

VOTE: 007 Ministry of Justice and Constitutional Affairs

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

The Strategic Objectives of the Ministry of Justice and Constitutional Affairs are to:

- i. To strengthen compliance to regulatory best practice;
- ii. To enhance efficiency in the delivery of justice services;
- iii. To enhance compliance with the Uganda Bill of Rights;
- iv. To promote Uganda's interests in regional and international legal frameworks;
- v. To strengthen institutional coordination and capacity

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	16.570	3.527	16.570	17.398	18.268	19.181	20.140
Non Wage	88.827	20.083	87.170	100.246	120.295	144.354	173.225
Dev. GoU	16.636	8.600	16.636	18.300	21.960	26.351	31.622
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	122.033	32.210	120.376	135.944	160.522	189.887	224.987
Total GoU+Ext Fin (MTEF)	122.033	32.210	120.376	135.944	160.522	189.887	224.987
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	122.033	32.210	120.376	135.944	160.522	189.887	224.987

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
04 Manufacturing							
03 Legal Advisory and Consultancy Services	0.070	0.010	0.070	0.100	0.100	0.100	0.100
04 First Parliamentary Counsel	0.130	0.015	0.130	0.130	0.176	0.231	0.297
Total for the Programme	0.200	0.025	0.200	0.230	0.276	0.331	0.397
08 Sustainable Energy Development							
03 Legal Advisory and Consultancy Services	0.250	0.023	0.200	0.230	0.252	0.330	0.395

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04 First Parliamentary Counsel	0.250	0.007	0.200	0.230	0.300	0.332	0.400
Total for the Programme	0.500	0.030	0.400	0.460	0.552	0.662	0.795
16 Governance and Security							
01 Administration of Estates/Property of the Deceased	2.950	0.409	2.950	2.700	4.700	5.400	7.900
02 Civil Litigation	15.211	1.953	9.408	12.808	15.978	21.378	24.378
03 Legal Advisory and Consultancy Services	12.077	2.181	17.880	18.990	23.390	28.690	33.890
04 First Parliamentary Counsel	3.424	0.545	3.424	4.020	5.820	6.520	9.300
05 Policy, Planning and Support Services	84.845	26.747	83.425	93.184	104.168	120.279	138.975
06 Regulation of the Legal Profession	2.010	0.307	2.010	2.770	4.700	5.500	8.000
07 Regulation of the Arbitrators and Conciliators	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Programme	120.516	32.143	119.096	134.472	158.756	187.767	222.443
20 Legislation, Oversight and Representation							
04 First Parliamentary Counsel	0.317	0.000	0.180	0.207	0.248	0.298	0.358
Total for the Programme	0.317	0.000	0.180	0.207	0.248	0.298	0.358
21 Sustainable Extractives Industry Development							
02 Civil Litigation	0.300	0.006	0.000	0.000	0.000	0.000	0.000
03 Legal Advisory and Consultancy Services	0.100	0.007	0.300	0.275	0.300	0.400	0.450
04 First Parliamentary Counsel	0.100	0.000	0.200	0.300	0.390	0.428	0.544
Total for the Programme	0.500	0.013	0.500	0.575	0.690	0.828	0.994
Total for the Vote: 007	122.033	32.210	120.376	135.944	160.522	189.887	224.987

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 04 Manufacturing							
Vote Function: 03 Legal Advisory and Consultancy Services							
<i>Recurrent</i>							
001 Line Ministries and Public Agencies	0.070	0.010	0.000	0.000	0.000	0.000	0.000
009 Public International Law and International Cooperation	0.000	0.000	0.070	0.100	0.100	0.100	0.100
Total for the Vote Function 03	0.070	0.010	0.070	0.100	0.100	0.100	0.100
Vote Function: 04 First Parliamentary Counsel							
<i>Recurrent</i>							
002 Principal Legislation	0.065	0.008	0.065	0.065	0.076	0.100	0.130
003 Subsidiary Legislation	0.065	0.007	0.065	0.065	0.100	0.131	0.167
Total for the Vote Function 04	0.130	0.015	0.130	0.130	0.176	0.231	0.297
Total for the Programme 04	0.200	0.025	0.200	0.230	0.276	0.331	0.397
Programme: 08 Sustainable Energy Development							
Vote Function: 03 Legal Advisory and Consultancy Services							
<i>Recurrent</i>							
002 Contracts and Negotiations	0.250	0.023	0.000	0.000	0.000	0.000	0.000
004 Commercial Law	0.000	0.000	0.200	0.230	0.252	0.330	0.395
Total for the Vote Function 03	0.250	0.023	0.200	0.230	0.252	0.330	0.395
Vote Function: 04 First Parliamentary Counsel							
<i>Recurrent</i>							
002 Principal Legislation	0.150	0.005	0.200	0.230	0.300	0.332	0.400
003 Subsidiary Legislation	0.100	0.002	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 04	0.250	0.007	0.200	0.230	0.300	0.332	0.400
Total for the Programme	0.500	0.030	0.400	0.460	0.552	0.662	0.795

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08							
Programme: 16 Governance and Security							
Vote Function: 01 Administration of Estates/Property of the Deceased							
<i>Recurrent</i>							
001 Administrator General	2.950	0.409	2.950	2.700	4.700	5.400	7.900
Total for the Vote Function 01	2.950	0.409	2.950	2.700	4.700	5.400	7.900
Vote Function: 02 Civil Litigation							
<i>Recurrent</i>							
001 Public Agencies and Institutions	11.086	1.192	0.000	0.000	0.000	0.000	0.000
002 Line Ministries - Litigation	2.314	0.422	0.000	0.000	0.000	0.000	0.000
003 Local Government	1.811	0.339	0.000	0.000	0.000	0.000	0.000
004 Alternative Dispute Resolution	0.000	0.000	7.878	10.078	13.178	17.478	19.978
005 Constitutional Affairs and Human Rights	0.000	0.000	1.530	2.730	2.800	3.900	4.400
Total for the Vote Function 02	15.211	1.953	9.408	12.808	15.978	21.378	24.378
Vote Function: 03 Legal Advisory and Consultancy Services							
<i>Recurrent</i>							
001 Line Ministries and Public Agencies	1.628	0.294	0.000	0.000	0.000	0.000	0.000
002 Contracts and Negotiations	1.611	0.256	0.000	0.000	0.000	0.000	0.000
003 Legal Advisory Consultative Services	8.838	1.631	0.000	0.000	0.000	0.000	0.000
004 Commerical Law	0.000	0.000	1.897	2.561	3.240	4.240	4.966
005 Land and Environment Matters	0.000	0.000	1.747	2.737	3.404	4.404	5.074
006 Public Procurement Law	0.000	0.000	1.805	2.705	3.405	4.405	5.116
007 Natural Resources and Energy Law	0.000	0.000	0.947	1.675	2.475	3.475	4.253
008 Public Law and Regulation	0.000	0.000	10.328	7.310	8.164	8.864	10.179
009 Public International Law and International Cooperation	0.000	0.000	1.155	2.002	2.702	3.302	4.302
Total for the Vote Function 03	12.077	2.181	17.880	18.990	23.390	28.690	33.890
Vote Function: 04 First Parliamentary Counsel							

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<i>Recurrent</i>							
001 Local Government Legislation	1.073	0.199	1.073	1.300	1.780	1.880	2.780
002 Principal Legislation	1.282	0.161	1.282	1.410	2.040	2.340	3.040
003 Subsidiary Legislation	1.068	0.186	1.068	1.310	2.000	2.300	3.480
Total for the Vote Function 04	3.424	0.545	3.424	4.020	5.820	6.520	9.300
Vote Function: 05 Policy, Planning and Support Services							
<i>Recurrent</i>							
001 Finance and Administration	68.209	18.147	66.789	74.884	82.209	93.928	107.354
<i>Development</i>							
1242 JLOS House Project	16.000	25.800	15.636	16.300	10.000	0.000	0.000
1647 Retooling of Ministry of Justice and Constitutional Affairs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1909 Institutional Development of the Ministry of Justice and Constitutional Affairs	0.636	0.000	1.000	2.000	11.960	26.351	31.622
Total for the Vote Function 05	84.845	26.747	83.425	93.184	104.168	120.279	138.975
Vote Function: 06 Regulation of the Legal Profession							
<i>Recurrent</i>							
001 Law Council	2.010	0.307	2.010	2.770	4.700	5.500	8.000
Total for the Vote Function 06	2.010	0.307	2.010	2.770	4.700	5.500	8.000
Total for the Programme 16	120.516	32.143	119.096	134.472	158.756	187.767	222.443
Programme: 20 Legislation, Oversight and Representation							
Vote Function: 04 First Parliamentary Counsel							
<i>Recurrent</i>							
001 Local Government Legislation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
002 Principal Legislation	0.230	0.000	0.180	0.207	0.248	0.298	0.358
003 Subsidiary Legislation	0.087	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 04	0.317	0.000	0.180	0.207	0.248	0.298	0.358
Total for the Programme 20	0.317	0.000	0.180	0.207	0.248	0.298	0.358
Programme: 21 Sustainable Extractives Industry Development							

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Vote Function: 02 Civil Litigation							
<i>Recurrent</i>							
002 Line Ministries - Litigation	0.300	0.006	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	0.300	0.006	0.000	0.000	0.000	0.000	0.000
Vote Function: 03 Legal Advisory and Consultancy Services							
<i>Recurrent</i>							
002 Contracts and Negotiations	0.100	0.007	0.000	0.000	0.000	0.000	0.000
007 Natural Resources and Energy Law	0.000	0.000	0.300	0.275	0.300	0.400	0.450
Total for the Vote Function 03	0.100	0.007	0.300	0.275	0.300	0.400	0.450
Vote Function: 04 First Parliamentary Counsel							
<i>Recurrent</i>							
002 Principal Legislation	0.050	0.000	0.200	0.300	0.390	0.428	0.544
003 Subsidiary Legislation	0.050	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 04	0.100	0.000	0.200	0.300	0.390	0.428	0.544
Total for the Programme 21	0.500	0.013	0.500	0.575	0.690	0.828	0.994
Total for the Vote: 007	122.033	32.210	120.376	135.944	160.522	189.887	224.987

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework	
<p>The Energy Efficiency and Conservation Bill drafted. This is expected to enhance measures and provide a legislative framework or mechanisms for saving energy.</p> <p>Drafting of The Atomic Energy (Amendment) Bill concluded. This deals with amending the Atomic Energy Act. Also draft some of the Atomic Energy Statutory Instruments.</p> <p>The Local Content Development Fund Bill drafted.</p> <p>Conclude drafting of legislation on regulating the Earth Scientists. This also includes their Registration and professionalization just like it is with the Lawyers, Project managers, Accountants etc. Bill drafted.</p> <p>Hold negotiations on energy contracts -Renewable and nuclear held 5 consultative meeting with key stakeholders.</p>	<p>The Energy Efficiency and Conservation Regulations will be drafted.</p>
Programme Intervention: 163111 Enhance capacity and coverage of rule of law institutions for social economic transformation	

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<p>Complete Phase 2 (Police Head Quarters) and Phase IV (Parking Deck) of the JLOS House Procure atleast 8 Vehicles to facilitate Court attendance and other service areas like Administration of Estates of deceased persons , persons on unsound mind and missing persons. This would contribute to faster resolution of cases.</p> <p>Start the construction of at least 1 Regional Office at Iganga to reduce the amount paid on rent and transfer it to more service provision areas.</p> <p>Ensure operation of 12 Regional Offices in Arua, Gulu, Fortportal, Hoima, Iganga, Kabale Lira, Mbala, Mbarara, Masaka, Moroto and Soroti,</p> <p>Manage the estates of deceased persons, persons of unsound mind and missing persons in accordance with the succession laws by facilitating the issuance of 3,500 Certificates Of No Objection .</p> <p>Inspect 1300 Law chambers, 60 Legal Aid Service Providers and 14 Universities offering the Law Course.</p> <p>Review 5,000 contracts, 1,600 Agreements and MoUs, 700 Legal Opinions to ascertain legality and enforceability</p> <p>Draft 50 Bills, 160 Statutory Instruments in line with the Bill of Rights.</p> <p>Represent Government in 1,500 cases in Courts, Tribunals and Commissions of which 3 are International and 50 in the East African Court of Justice.</p>	<p>Complete Phase 3 (High Court) of the JLOS House . This would in effect conclude the JLOS House Construction. Construction of 2 regional offices in Iganga and Hoima to effectively serve these regions and reduce on cost of rent. These offices also provide accommodation to sister agencies like URSB.</p> <p>iii. Motor vehicles: We need transport equipment of at least 24 motor vehicles over the next 3 Financial Years to support operations of Regional offices in court attendance and supporting the function of Administration of Estates of the deceased people and inspection function of the Law Council. The current fleet of vehicles is insufficient, old and unreliable to traverse long distances to various courts with high maintenance costs currently in a range of US\$ 1Bn annually.</p> <p>Expand the network of Regional Offices to 20 so as to match the expansion of High Court Circuits but above all ensure service delivery and faster resolution of cases.</p> <p>Manage the estates of deceased persons, persons of unsound mind and missing persons in accordance with the succession laws by facilitating the issuance of 4,500 Certificates Of No Objection.</p> <p>Inspect 1500 Law chambers, 70 Legal Aid Service Providers and 14 Universities offering the Law Course. Amend the Advocates Act Review 6,000 contracts, 1,600 Agreements and MoUs, 700 Legal Opinions to ascertain legality and enforceability. Draft 50 Bills, 160 Statutory Instruments in line with the Bill of Rights</p> <p>Represent Government in 1,500 cases in Courts, Tribunals and Commissions of which 2 are International and 50 in the East African Court of Justice.</p>
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Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems

<p>Procure a transcriber machine and install to support the Law Council in hearing cases that have been filed against Lawyers. This system would ensure accurate proceedings are captured for cases referred to the Disciplinary Committee of the law Council.</p>	<p>Explore more of the use of Alternative Dispute Resolution as a faster and cheaper way to dispose of cases. This is to be decentralised to Regions to reduce the distance travelled by complainants to Kampala for hearing of the cases</p>
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Programme Intervention: 166112 Enhance protection of human rights and promotion of equity

<p>Launch the National Action Plan on Human Rights Defend. Strengthen Human Rights desk/department to support and coordinate implementation of the NAP Represent Government in 3 International Human Rights Mechanisms and processes and Prepare Responses to Treaty Bodies, Mandate Holders, and other mechanisms. Hold Quarterly meetings to review proposed recommendation rendered to the President on Pardon of the prisoners</p>	<p>Hold review meetings on the implementation of the NAP Represent Government in 3 International Human Rights Mechanisms and processes and Prepare Responses to Treaty Bodies, Mandate Holders, and other mechanisms Hold Quarterly meetings to review proposed recommendation rendered to the President on Pardon of the prisoners</p>
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Programme Intervention: 167121 Ensure adherence to regional and international laws and commitments

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Representation of Government in both Regional and International engagements with other countries and entities: The Ministry by virtue of its mandate attends all negotiations at East African Community (60 meetings), African Union (18 meetings), United Nations (UN) (10 meetings), Intergovernmental Authority on Development (IGAD) (12 meetings) and Bilateral Joint Permanent Commission (JPCs) (12 meetings). This is an avenue for portraying the good image of Uganda and in the process giving investors confidence in Uganda as a destination for investment.	Represent Government in Regional and International Frameworks leading to Negotiated Frameworks East African Community (60 meetings), African Union (18 meetings), United Nations (UN) (10 meetings), Intergovernmental Authority on Development (IGAD) (12 meetings) and Bilateral Joint Permanent Commission (JPCs) (12 meetings).
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Programme Intervention: 168111 Strengthen responses that address refugee protection and assistance

Construction of offices for the African Humanitarian Agency (AfHA): Government of Uganda won the bid to host the secretariat for the African Humanitarian Agency on condition that the hosting country constructs offices and residence in two years' time. Hon. MoFPED signed the commitment on behalf of Government. This included providing office and residential accommodation as the construction takes place. This altogether requires a total UGX 360Bn; over two years. However, for the first year we require UGX 200Bn; although this funding has not yet been provided. The African Humanitarian Agency presents the opportunity of employment for some citizens, demand for local services like accommodation to visitors of AfHA, advertising the country as an investment destination and above all promoting the good image of the country abroad.	Complete the construction of the African Humanitarian Agency Buildings
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Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate

Train 4 attorneys in legislative drafting and legislative processes to ensure that the bills drafted are of good quality and are consistent with the Bill of Rights	Train 10 attorneys in legislative drafting and legislative processes to ensure that the bills drafted are of good quality and are consistent with the Bill of Rights
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Programme Intervention: 215111 Strengthen the extractives industry policy and regulatory framework

The building Substance Bill was drafted and once passed into law, there will be need to draft the Regulations. The legislation categorises building materials extracted from the soil as minerals and there is need to regulate their use.	.
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V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	04 Manufacturing
Vote Function:	03 Legal Advisory and Consultancy Services
Department:	009 Public International Law and International Cooperation
Key Service Area:	000012 Legal and Advisory services
PIAP Output:	Strategic trade partnerships negotiated for new and existing export market destinations.
Programme Intervention:	044112 Facilitate manufacturers to access and sustain a diverse range of export destinations

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Vote Function:	03 Legal Advisory and Consultancy Services			
PIAP Output:	Strategic trade partnerships negotiated for new and existing export market destinations.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of new trade partnerships established	Number	2023/24	0	8
Vote Function:	04 First Parliamentary Counsel			
Department:	002 Principal Legislation			
Key Service Area:	460093 Bills, Acts and Regulations			
PIAP Output:	Relevant policies, laws and regulations developed.			
Programme Intervention:	045122 Develop, review and implement Policy and Legislation to support manufacturing			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Bills, policies and regulations reviewed or developed.	Number	2023/24	0	3
Department:	003 Subsidiary Legislation			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Relevant policies, laws and regulations developed.			
Programme Intervention:	045122 Develop, review and implement Policy and Legislation to support manufacturing			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Bills, policies and regulations reviewed or developed.	Number	2023/24	0	6
Programme:	08 Sustainable Energy Development			
Vote Function:	03 Legal Advisory and Consultancy Services			
Department:	004 Commercial Law			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	Energy investment promotion and coordination strengthened			
Programme Intervention:	084214 Strengthen energy investment promotion and mobilization			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of energy infrastructure development loan/grant documents successfully negotiated	Number	2023/24	3	4
Vote Function:	04 First Parliamentary Counsel			
Department:	002 Principal Legislation			

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Vote Function:	04 First Parliamentary Counsel			
Key Service Area:	460093 Bills, Acts and Regulations			
PIAP Output:	Energy policy and regulatory framework strengthened			
Programme Intervention:	084211 Strengthen the energy policy and regulatory framework			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Policies and laws developed	Number	2023/24	3	5
Programme:	16 Governance and Security			
Vote Function:	01 Administration of Estates/Property of the Deceased			
Department:	001 Administrator General			
Key Service Area:	460083 Succession and Estates Management			
PIAP Output:	legal and procedural safeguards to ensure equity and rule of law/due process enforced.			
Programme Intervention:	163111 Enhance capacity and coverage of rule of law institutions for social economic transformation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of certificates of No objection issued	Number	2023/24	3282	3500
Key Service Area:	460084 Public Trustee and Children Affairs			
PIAP Output:	legal and procedural safeguards to ensure equity and rule of law/due process enforced.			
Programme Intervention:	163111 Enhance capacity and coverage of rule of law institutions for social economic transformation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of certificates of No objection issued	Number	2023/24	3282	4000
No. of land transfers effected	Number	2023/24	40	60
No..of Trust Causes Registered	Number	2023/24	21	20
Key Service Area:	460085 Land Matters			
PIAP Output:	legal and procedural safeguards to ensure equity and rule of law/due process enforced.			
Programme Intervention:	163111 Enhance capacity and coverage of rule of law institutions for social economic transformation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of land transfers effected	Number	2023/24	40	100

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Vote Function:	02 Civil Litigation			
Department:	004 Alternative Dispute Resolution			
Key Service Area:	460103 Legal Representation and Litigation services			
PIAP Output:	Legal services rendered to government			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of contracts reviewed and legal advice rendered (including advice on court award payments)	Number	2023/24	5336	20
No. of cases for or against Government defended	Number	2023/24	6930	134
Department:	005 Constitutional Affairs and Human Rights			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	The National Action Plan on Human Rights developed and implemented			
Programme Intervention:	166111 Integrate HRBA in policies, legislation, plans and programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Level of functionality of the Human Rights desk	Percentage	2023/24	0%	80%
Number of MDAs implementing the National Action Plan on human rights	Number	2023/24	0	20
Key Service Area:	460103 Legal Representation and Litigation services			
PIAP Output:	Human Rights Complaints disposed			
Programme Intervention:	166112 Enhance protection of human rights and promotion of equity			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of reported human rights complaints against police officers investigated.	Percentage	2023/24	79%	50%
Disposal rate of human rights complaints	Percentage	2023/24	12%	50%
Proportion of Police stations that meet human rights standards.	Percentage	2023/24	26%	50%
Vote Function:	03 Legal Advisory and Consultancy Services			
Department:	004 Commercial Law			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	Legal services rendered to government			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			

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Vote Function:	03 Legal Advisory and Consultancy Services			
PIAP Output:	Legal services rendered to government			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of contracts reviewed and legal advice rendered (including advice on court award payments)	Number	2023/24	5336	1300
No. of cases for or against Government defended	Number	2023/24	6930	166
Department:	005 Land and Environment Matters			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	Legal services rendered to government			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of contracts reviewed and legal advice rendered (including advice on court award payments)	Number	2023/24	5336	45
No. of cases for or against Government defended	Number	2023/24	6930	1486
Department:	006 Public Procurement Law			
Key Service Area:	460103 Legal Representation and Litigation services460103			
PIAP Output:	Legal services rendered to government			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of contracts reviewed and legal advice rendered (including advice on court award payments)	Number	2023/24	5336	3989
No. of cases for or against Government defended	Number	2023/24	6930	9
Department:	007 Natural Resources and Energy Law			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	Legal services rendered to government			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of contracts reviewed and legal advice rendered (including advice on court award payments)	Number	2023/24	5336	2000
No. of cases for or against Government defended	Number	2023/24	6930	100

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Vote Function:	03 Legal Advisory and Consultancy Services			
Department:	008 Public Law and Regulation			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	Legal services rendered to government			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of contracts reviewed and legal advice rendered (including advice on court award payments)	Number	2023/24	5336	3900
No. of cases for or against Government defended	Number	2023/24	6930	537
Key Service Area:	460103 Legal Representation and Litigation services			
PIAP Output:	Legal services rendered to government			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of contracts reviewed and legal advice rendered (including advice on court award payments)	Number	2023/24	5336	200
No. of cases for or against Government defended	Number	2023/24	6930	450
Department:	009 Public International Law and International Cooperation			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	Regional and international laws negotiated and reported			
Programme Intervention:	167121 Ensure adherence to regional and international laws and commitments			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Regional and international frameworks negotiated	Number	2023/24	64	3
Vote Function:	04 First Parliamentary Counsel			
Department:	001 Local Government Legislation			
Key Service Area:	460092 Verification of Ordinances and Bye-laws			
PIAP Output:	Legislation developed for effective governance			
Programme Intervention:	162111 Strengthen coordination of the policy and legislative-making processes			

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Vote Function:	04 First Parliamentary Counsel			
PIAP Output:	Legislation developed for effective governance			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of bills reviewed and drafted	Number	2023/24	52	46
Number of Bylaws reviewed	Number	2023/24	2	12
Number of Ordinances reviewed	Number	2023/24	15	12
Number of Statutory Instruments reviewed and drafted	Number	2023/24	92	130
Department:	002 Principal Legislation			
Key Service Area:	460093 Bills, Acts and Regulations			
PIAP Output:	Legislation developed for effective governance			
Programme Intervention:	162111 Strengthen coordination of the policy and legislative-making processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of bills reviewed and drafted	Number	2023/24	52	50
Department:	003 Subsidiary Legislation			
Key Service Area:	460094 Statutory Instruments			
PIAP Output:	Legislation developed for effective governance			
Programme Intervention:	162111 Strengthen coordination of the policy and legislative-making processes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of bills reviewed and drafted	Number	2023/24	52	46
Number of Bylaws reviewed	Number	2023/24	2	12
Number of Ordinances reviewed	Number	2023/24	15	12
Number of Statutory Instruments reviewed and drafted	Number	2023/24	92	130
Vote Function:	05 Policy, Planning and Support Services			
Department:	001 Finance and Administration			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			

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Vote Function:	05 Policy, Planning and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Internal Audit reports produced and submitted	Number	2023/24	4	4
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of financial reports produced and submitted	Number	2023/24	4	4
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of staff appraised on performance	Percentage	2023/24	1%	85%
No. of staff trained	Number	2023/24	41	30
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of performance reports submitted	Number	2023/24	4	4
No. of statistical abstracts produced	Number	2023/24	1	1
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of Procurement Reports Produced and Submitted	Number	2023/24	12	4

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Vote Function:	05 Policy, Planning and Support Services			
Key Service Area:	000008 Records Management			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of records scanned and digitized	Number	2023/24	0.29	4565
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of HIV/AIDS mainstreaming interventions undertaken	Number	2023/24	4	2
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of Senior management meetings held	Number	2023/24	6	12
No. of Top management meetings held	Number	2023/24	4	4
Number of Monitoring and evaluation reports produced	Number	2023/24	4	4
Key Service Area:	000019 ICT Services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of network uptime	Percentage	2023/24	94%	90%
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Policies developed for national socio-economic transformation			
Programme Intervention:	162111 Strengthen coordination of the policy and legislative-making processes			

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Vote Function:	05 Policy, Planning and Support Services			
PIAP Output:	Policies developed for national socio-economic transformation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of government officials trained in policy management	Number	2023/24	250	1
Number of submissions to cabinet reviewed for adequacy and harmony with national frameworks and international commitments	Number	2023/24	160	8
Key Service Area:	000089 Climate Change Mitigation			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Climate Change mitigation/adaptation interventions undertaken	Number	2023/24	1	1
Key Service Area:	460095 Management of Court Awards and Compensations			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of evaluations conducted	Number	2023/24	0	4
Project:	1242 JLOS House Project			
Key Service Area:	000002 Construction Management			
PIAP Output:	Appropriate infrastructure for Justice, Law, and Order Developed			
Programme Intervention:	163111 Enhance capacity and coverage of rule of law institutions for social economic transformation			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of JLOS house project completed	Percentage	2023/24	32%	75%
Project:	1909 Institutional Development of the Ministry of Justice and Constitutional Affairs			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Institutions Retooled			
Programme Intervention:	169111 Strengthen programme institutions for effective and efficient service delivery			

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Vote Function:	05 Policy, Planning and Support Services			
PIAP Output:	Institutions Retooled			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% of planned retooling outputs achieved	Percentage	2023/24	1%	100%
Vote Function:	06 Regulation of the Legal Profession			
Department:	001 Law Council			
Key Service Area:	460067 Prosecution Services			
PIAP Output:	Quality Assurance enhanced.			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of Universities teaching law with certificates of approval	Number	2023/24	14	16
Key Service Area:	460097 Inspectorate Services			
PIAP Output:	Quality Assurance enhanced.			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of Universities teaching law with certificates of approval	Number	2023/24	14	16
Key Service Area:	460098 Legal and Paralegal Services			
PIAP Output:	Quality Assurance enhanced.			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of Universities teaching law with certificates of approval	Number	2023/24	14	16
Key Service Area:	460099 Legal Education and Training			
PIAP Output:	Quality Assurance enhanced.			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			

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Vote Function:	06 Regulation of the Legal Profession			
PIAP Output:	Quality Assurance enhanced.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No of Universities teaching law with certificates of approval	Number	2023/24	14	16
Programme:	20 Legislation, Oversight and Representation			
Vote Function:	04 First Parliamentary Counsel			
Department:	002 Principal Legislation			
Key Service Area:	630010 MDA Bills, Acts and Regulations			
PIAP Output:	Trainings of programme actors conducted			
Programme Intervention:	204113 Strengthen the capacity of programme actors to undertake their mandate			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Attorneys that have undertaken CPDs in Legislative drafting	Number	2023/24	4	3
Programme:	21 Sustainable Extractives Industry Development			
Vote Function:	03 Legal Advisory and Consultancy Services			
Department:	007 Natural Resources and Energy Law			
Key Service Area:	000012 Legal and Advisory services			
PIAP Output:	Collaborations and partnerships established			
Programme Intervention:	215117 Foster and leverage local, regional and international partnerships			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of cooperation agreements signed.	Number	2023/24	2	3
Number of MOUs signed for investment promotion	Number	2023/24	8	10
Number of protocols and treaties ratified.	Number	2023/24	3	3
Vote Function:	04 First Parliamentary Counsel			
Department:	002 Principal Legislation			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Laws enacted			
Programme Intervention:	215111 Strengthen the extractives industry policy and regulatory framework			

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Vote Function:	04 First Parliamentary Counsel			
PIAP Output:	Laws enacted			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of extractives industry laws enacted	Number	2023/24	5	3

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114527	Stamp duty	0.041	0.000
142211	Registration fees for Documents and Businesses	0.075	0.091
142216	Inspection Fees	0.117	0.005
143201	Other fines and Penalties – private	0.000	0.098
Total		0.233	0.195