

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	16.570	16.570	8.285	7.056	50.0 %	43.0 %	85.2 %
	Non-Wage	88.827	96.777	46.013	41.414	52.0 %	46.6 %	90.0 %
Dev.	GoU	16.636	16.636	8.600	8.600	51.7 %	51.7 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		122.033	129.983	62.898	57.070	51.5 %	46.8 %	90.7 %
Total GoU+Ext Fin (MTEF)		122.033	129.983	62.898	57.070	51.5 %	46.8 %	90.7 %
Arrears		80.127	80.127	80.000	0.000	100.0 %	0.0 %	0.0 %
Total Budget		202.159	210.110	142.898	57.070	70.7 %	28.2 %	39.9 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		202.159	210.110	142.898	57.070	70.7 %	28.2 %	39.9 %
Total Vote Budget Excluding Arrears		122.033	129.983	62.898	57.070	51.5 %	46.8 %	90.7 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Legal Advisory and Consultancy Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:04 First Parliamentary Counsel	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.200	0.200	0.092	0.081	45.9 %	40.5 %	88.3%
Vote Function:03 Legal Advisory and Consultancy Services	0.070	0.070	0.031	0.028	43.9 %	39.6 %	90.3%
Vote Function:04 First Parliamentary Counsel	0.130	0.130	0.061	0.053	47.0 %	41.0 %	87.2%
Programme:08 Sustainable Energy Development	0.500	0.500	0.217	0.146	43.4 %	29.3 %	67.5%
Vote Function:03 Legal Advisory and Consultancy Services	0.250	0.250	0.106	0.045	42.5 %	17.8 %	41.9%
Vote Function:04 First Parliamentary Counsel	0.250	0.250	0.111	0.102	44.2 %	40.7 %	92.0%
Programme:16 Governance and Security	200.643	208.593	142.229	56.534	70.9 %	28.2 %	39.7%
Vote Function:01 Administration of Estates/Property of the Deceased	2.950	2.950	1.421	1.092	48.2 %	37.0 %	76.8%
Vote Function:02 Civil Litigation	15.211	15.211	5.075	4.245	33.4 %	27.9 %	83.6%
Vote Function:03 Legal Advisory and Consultancy Services	12.077	11.638	5.946	4.515	49.2 %	37.4 %	75.9%
Vote Function:04 First Parliamentary Counsel	3.424	3.424	1.610	1.151	47.0 %	33.6 %	71.5%
Vote Function:05 Policy, Planning and Support Services	164.971	173.361	127.237	44.798	77.1 %	27.2 %	35.2%
Vote Function:06 Regulation of the Legal Profession	2.010	2.010	0.940	0.733	46.8 %	36.5 %	78.0%
Vote Function:07 Regulation of the Arbitrators and Conciliators	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:20 Legislation, Oversight and Representation	0.317	0.317	0.127	0.113	40.0 %	35.7 %	89.3%
Vote Function:04 First Parliamentary Counsel	0.317	0.317	0.127	0.113	40.0 %	35.7 %	89.3%
Programme:21 Sustainable Extractives Industry Development	0.500	0.500	0.233	0.196	46.7 %	39.2 %	84.0%
Vote Function:02 Civil Litigation	0.300	0.300	0.161	0.161	53.7 %	53.7 %	100.0%
Vote Function:03 Legal Advisory and Consultancy Services	0.100	0.100	0.040	0.015	39.8 %	14.9 %	37.5%
Vote Function:04 First Parliamentary Counsel	0.100	0.100	0.033	0.020	32.5 %	20.0 %	61.5%

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Total for the Vote	202.159	210.110	142.898	57.070	70.7 %	28.2 %	39.9 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:08 Sustainable Energy Development		
Vote Function:03 Legal Advisory and Consultancy Services		
0.062	Bn Shs	Department : 002 Contracts and Negotiations
Reason: NA		
<i>Items</i>		
0.013	UShs	227002 Travel abroad
Reason:		
0.010	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason:		
0.039	UShs	221003 Staff Training
Reason:		
Programme:16 Governance and Security		
Vote Function:01 Administration of Estates/Property of the Deceased		
0.057	Bn Shs	Department : 001 Administrator General
Reason: This is due to initiated procurements, which are still under review on eGP system		
<i>Items</i>		
0.009	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: This is due to initiated procurements, which are still under review on eGP system		
0.026	UShs	221001 Advertising and Public Relations
Reason: To be done in the subsequent Quarters.		
0.010	UShs	221003 Staff Training
Reason: The available funds could not facilitate all the staff planned for. The Department awaits Q3 release to adequately facilitate staff training.		
Vote Function:02 Civil Litigation		
0.450	Bn Shs	Department : 001 Public Agencies and Institutions
Reason: This is due to initiated procurements, for air tickets, which were yet to be paid by the end of the quarter.		
<i>Items</i>		
0.320	UShs	227002 Travel abroad
Reason:		
0.014	UShs	221008 Information and Communication Technology Supplies.

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<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:02 Civil Litigation		
Reason:		
0.020	UShs	221002 Workshops, Meetings and Seminars
Reason:		
0.100	Bn Shs	Department : 002 Line Ministries - Litigation
Reason: This is due to initiated procurements, which are still under review on eGP system		
<i>Items</i>		
0.013	UShs	221008 Information and Communication Technology Supplies.
Reason:		
0.007	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason:		
0.012	UShs	221002 Workshops, Meetings and Seminars
Reason:		
0.098	Bn Shs	Department : 003 Local Government
Reason: This is due to initiated procurements, which are still under review on eGP system. While the training of other staff is to be undertaken in Q3 due to inadequate funds.		
<i>Items</i>		
0.018	UShs	221008 Information and Communication Technology Supplies.
Reason:		
0.015	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason:		
0.007	UShs	221003 Staff Training
Reason:		
Vote Function:03 Legal Advisory and Consultancy Services		
0.056	Bn Shs	Department : 001 Line Ministries and Public Agencies
Reason: To be done in the subsequent Quarters.		
<i>Items</i>		
0.045	UShs	227002 Travel abroad
Reason: To be done in the subsequent Quarters.		
0.006	UShs	221003 Staff Training
Reason: To be done in the subsequent Quarters.		

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:03 Legal Advisory and Consultancy Services

1.027	Bn Shs	Department : 003 Legal Advisory Consultative Services
Reason: Ushs 1bn was meant for the operationalisation of the five (5) new regional offices, which are yet to be commissioned in Q3		

Items

1.000	UShs	263402 Transfer to Other Government Units
Reason:		
0.005	UShs	221008 Information and Communication Technology Supplies.
Reason: The procurement process for tonor was still ongoing by the end of the quarter.		
0.012	UShs	221003 Staff Training
Reason: To be done in the subsequent Quarters.		

Vote Function:04 First Parliamentary Counsel

0.022	Bn Shs	Department : 001 Local Government Legislation
Reason: NA		

Items

0.007	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: The procurement process for acqisition of stationery was still ongoing by the end of the Quarter		
0.010	UShs	221008 Information and Communication Technology Supplies.
Reason: The procurement process for acqisition of ICT supplies was still onfoing by the end of the Quarter.		
0.083	Bn Shs	Department : 002 Principal Legislation
Reason: NA		

Items

0.061	UShs	227002 Travel abroad
Reason: Funds are to facilitate staff training which is scheduled to take place in the sebsequent quarters.		
0.008	UShs	221017 Membership dues and Subscription fees.
Reason: Subscription fees are to be paid in the subsequent quarters.		
0.009	UShs	221003 Staff Training
Reason: Training to be undertaken in February, 2026 by RACADEMY.		

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:04 First Parliamentary Counsel

0.142	Bn Shs	Department : 003 Subsidiary Legislation
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Reason: NA

Items

0.008	UShs	221008 Information and Communication Technology Supplies.
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Reason: The procurement process for tonor was still ongoing by the end of the Quarter

0.006	UShs	221011 Printing, Stationery, Photocopying and Binding
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Reason: The procurement process for stationery was still ongoing by the end of the Quarter

0.097	UShs	227002 Travel abroad
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Reason: No invitations for International drafting sessions received during the quarter.

0.010	UShs	221012 Small Office Equipment
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Reason: The procurement process for Small office equipment was still ongoing by the end of the Quarter

0.008	UShs	221003 Staff Training
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Reason: Funds released could only train one State Attorney. The Department awaits Quarter 3 relase to be able to train another state attorney.

Vote Function:05 Policy, Planning and Support Services

2.244	Bn Shs	Department : 001 Finance and Administration
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Reason: This was due to initiated procurements, which are still under review on eGP system

Items

0.098	UShs	223006 Water
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Reason:

0.058	UShs	223001 Property Management Expenses
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Reason:

0.010	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
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Reason:

0.081	UShs	221017 Membership dues and Subscription fees.
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Reason:

0.023	UShs	224010 Protective Gear
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Reason:

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<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:06 Regulation of the Legal Profession		
0.164	Bn Shs	Department : 001 Law Council
Reason: NA		
<i>Items</i>		
0.077	UShs	221001 Advertising and Public Relations
Reason: Bulk of Inspection to be done in the 3rd and 4th Quarter. Inspections are carried out once in a calendar year. Therefore, the adverts are to be run after inspections have been concluded.		
0.011	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Funds are meant for printing of the Continuing Legal Education Certificates (CLE). The activity Commences in the 3rd Quarter of the Financial Year.		
0.010	UShs	221008 Information and Communication Technology Supplies.
Reason: The procurement process for purchase of ICT supplies was still ongoing by the end of the quarter.		
0.038	UShs	221003 Staff Training
Reason: Trainings are scheduled for subsequent quarters.		
0.011	UShs	221012 Small Office Equipment
Reason: The procurement process for purchase of small office equipment was still ongoing by the end of the quarter.		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:03 Legal Advisory and Consultancy Services		
0.025	Bn Shs	Department : 002 Contracts and Negotiations
Reason: NA		
<i>Items</i>		
0.010	UShs	227002 Travel abroad
Reason:		
0.007	UShs	221003 Staff Training
Reason:		
Vote Function:04 First Parliamentary Counsel		
0.013	Bn Shs	Department : 003 Subsidiary Legislation
Reason: NA		
<i>Items</i>		

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(i) Major unspent balances

Departments , Projects		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:04 First Parliamentary Counsel		
0.013	UShs	221002 Workshops, Meetings and Seminars

Reason:

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:04 Manufacturing			
Vote Function:03 Legal Advisory and Consultancy Services			
Department:001 Line Ministries and Public Agencies			
Key Service Area: 460090 Consultative Services			
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of new trade partnerships established	Number	1	
Vote Function:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Key Service Area: 460093 Bills, Acts and Regulations			
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills, policies and regulations reviewed or developed.	Number	02	01
Department:003 Subsidiary Legislation			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills, policies and regulations reviewed or developed.	Number	3	0
Programme:08 Sustainable Energy Development			
Vote Function:03 Legal Advisory and Consultancy Services			
Department:002 Contracts and Negotiations			
Key Service Area: 460090 Consultative Services			
PIAP Output: 08421401 Energy investment promotion and coordination strengthened			
Programme Intervention: 084214 Strengthen energy investment promotion and mobilization			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of energy infrastructure development loan/grant documents successfully negotiated	Number	1	

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Programme:08 Sustainable Energy Development			
Vote Function:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Policies and laws developed	Number	2	02
Department:003 Subsidiary Legislation			
Key Service Area: 460094 Statutory Instruments			
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of regulations and standards developed	Number	6	4
Programme:16 Governance and Security			
Vote Function:01 Administration of Estates/Property of the Deceased			
Department:001 Administrator General			
Key Service Area: 460083 Succession and Estates Management			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of certificates of No objection issued	Number	3500	2261
No.of Trust Causes Registered	Number	20	9
Key Service Area: 460084 Public Trustee and Children Affairs			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No.of Trust Causes Registered	Number	20	9
Key Service Area: 460085 Land Matters			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of certificates of No objection issued	Number	3500	2261

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Programme:16 Governance and Security			
Vote Function:02 Civil Litigation			
Department:001 Public Agencies and Institutions			
Key Service Area: 460086 Legal Represenation of Public Agencies			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of cases for or against Local Governments defended	Number	526	193
No of cases for or against Ministries defended	Number	616	230
No of cases for or against Public Agencies defended	Number	556	190
PIAP Output: 16611201 Human Rights Complaints disposed			
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of Human Rights cases defended in courts	Number	66	40
Department:002 Line Ministries - Litigation			
Key Service Area: 460087 Legal Represenation of line Ministries			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of cases for or against Ministries defended	Number	616	230
PIAP Output: 16611201 Human Rights Complaints disposed			
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of Human Rights cases defended in courts	Number	66	60
Department:003 Local Government			
Key Service Area: 460088 Legal Represenation of Local Governments			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of cases for or against Local Governments defended	Number	2101	1703

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Programme:16 Governance and Security			
Vote Function:02 Civil Litigation			
Department:003 Local Government			
Key Service Area: 460088 Legal Represenation of Local Governments			
PIAP Output: 16611201 Human Rights Complaints disposed			
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of Human Rights cases defended in courts	Number	66	55
Vote Function:03 Legal Advisory and Consultancy Services			
Department:001 Line Ministries and Public Agencies			
Key Service Area: 460089 Legal and Advisory Services for Central Government			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of contracts reviewed and legal advice rendered (Public Agencies)	Number	1370	996
Department:002 Contracts and Negotiations			
Key Service Area: 460090 Consultative Services			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of contracts reviewed and legal advice rendered (Ministries)	Number	600	506
Department:003 Legal Advisory Consultative Services			
Key Service Area: 460091 Legal and Advisory Services for Local Government			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of contracts reviewed and legal advice rendered (LG)	Number	1370	996

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Programme:16 Governance and Security			
Vote Function:04 First Parliamentary Counsel			
Department:001 Local Government Legislation			
Key Service Area: 460092 Verification of Ordinances and Bye-laws			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of ordinances reviewed	Number	12	12
Number of bylaws reviewed	Number	12	02
Number of Local Government staff trained in legislative processes	Number	30	0
Department:002 Principal Legislation			
Key Service Area: 460093 Bills, Acts and Regulations			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills reviewed and drafted	Number	45	6
Number of subsidiary legislations drafted	Number	60	43
Number of ordinances reviewed	Number	10	12
Number of bylaws reviewed	Number	10	02
Number of Local Government staff trained in legislative processes	Number	2	0
Department:003 Subsidiary Legislation			
Key Service Area: 460094 Statutory Instruments			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Local Government staff trained in legislative processes	Number	100	0
Vote Function:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of audit reports produced and submitted	Number	4	2

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Programme:16 Governance and Security			
Vote Function:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000004 Finance and Accounting			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of statutory finance and accounting documents prepared	Number	3	1
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of staff appraised on performance	Percentage	95%	98%
No. of HCM Trainings undertaken	Number	4	2
No. of Staff training undertaken	Number	200	22
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of performance reports prepared	Number	4	2
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of M&E reports prepared	Number	4	2
No of M&E activities conducted	Number	4	2
PIAP Output: 16090111 Strategic Plans developed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of Ministry Strategic Plans developed	Number	1	1

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Programme:16 Governance and Security			
Vote Function:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000007 Procurement and Disposal Services			
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of procurement reports produced and submitted	Number	4	2
Key Service Area: 000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of mails received, processed and dispatched	Percentage	75%	55%
Number of records scanned and digitized	Number	705000	56683
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of HIV/AIDS interventions mainstreamed	Percentage	75%	25%
% of Gender and Equity activities mainstreamed	Percentage	75%	25%
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of implementation of the Annual Approved workplan	Percentage	85%	43%
No. of months overhead costs are paid	Number	12	6
Number of functional regional and field offices	Number	12	7
Key Service Area: 000019 ICT Services			
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
% of staff provided with End user ICT support	Percentage	90%	95%

VOTE: 007 Ministry of Justice and Constitutional Affairs

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Programme:16 Governance and Security			
Vote Function:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of policies developed/reviewed	Number	1	0
Number of government officials trained in policy management	Number	1	1
Number of submissions to cabinet reviewed for adequacy and harmony with national frameworks and international commitments	Number	4	6
Key Service Area: 000089 Climate Change Mitigation			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Climate change interventions undertaken	Number	1	1
Key Service Area: 460095 Management of Court Awards and Compensations			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of implementation of the Annual Approved workplan	Percentage	100%	100%
Key Service Area: 460100 Support to Access to Justice Secretariat			
PIAP Output: 16030202 ChainLinked Systems maintained and Supported			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Institutions supported	Number	18	17
Project:1242 JLOS House Project			
Key Service Area: 000002 Construction Management			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of institutional infrastructure constructed	Number	1	1
% completion of building under construction	Percentage	95%	98%

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Programme:16 Governance and Security			
Vote Function:05 Policy, Planning and Support Services			
Project:1909 Institutional Development of the Ministry of Justice and Constitutional Affairs			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16030205 JLOS Systems Automated and Integrated			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Level of Automation of Business Processess	Percentage	85%	75%
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	%	0
Percentage of Budgeted Office furniture and fittings Procured	Percentage	100%	0
% of retooling budget implemented	Percentage	100%	0
Vote Function:06 Regulation of the Legal Profession			
Department:001 Law Council			
Key Service Area: 460067 Prosecution Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Law chambers issued with certificates of approval	Number	1500	124
No of Legal Aid Service Providers issued with certificates of approval	Number	75	1
No of Universities teaching law with certificates of approval	Number	20	0
No of disciplinary cases against lawyers concluded	Number	30	288
Key Service Area: 460097 Inspectorate Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Law chambers issued with certificates of approval	Number	1500	124
No of Legal Aid Service Providers issued with certificates of approval	Number	75	1
No of Universities teaching law with certificates of approval	Number	20	0
No of disciplinary cases against lawyers concluded	Number	30	288

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Programme:16 Governance and Security			
Vote Function:06 Regulation of the Legal Profession			
Department:001 Law Council			
Key Service Area: 460098 Legal and Paralegal Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Law chambers issued with certificates of approval	Number	1500	124
No of Legal Aid Service Providers issued with certificates of approval	Number	75	1
No of Universities teaching law with certificates of approval	Number	20	0
No of disciplinary cases against lawyers concluded	Number	30	288
Key Service Area: 460099 Legal Education and Training			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Law chambers issued with certificates of approval	Number	1500	124
No of Legal Aid Service Providers issued with certificates of approval	Number	75	1
No of Universities teaching law with certificates of approval	Number	20	0
No of disciplinary cases against lawyers concluded	Number	30	288
Programme:20 Legislation, Oversight and Representation			
Vote Function:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Key Service Area: 630010 MDA Bills, Acts and Regulations			
PIAP Output: 20411303 Trainings of programme actors conducted			
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of individual trainings for Parliamentary staff conducted	Number	4	0
Number of Attorneys that have undertaken CPDs in Legislative drafting	Number	2	0

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Programme:20 Legislation, Oversight and Representation			
Vote Function:04 First Parliamentary Counsel			
Department:003 Subsidiary Legislation			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 20411303 Trainings of programme actors conducted			
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Attorneys that have undertaken CPDs in Legislative drafting	Number	25	0
Programme:21 Sustainable Extractives Industry Development			
Vote Function:02 Civil Litigation			
Department:002 Line Ministries - Litigation			
Key Service Area: 460087 Legal Represenation of line Ministries			
PIAP Output: 21041001 Land for extractives development projects acquired			
Programme Intervention: 210410 Strengthen land acquisition for extractives industry infrastructure development projects			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of land titles acquired	Number	1	
Vote Function:03 Legal Advisory and Consultancy Services			
Department:002 Contracts and Negotiations			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of MOUs signed	Number	1	
Number of cooperation agreements signed	Number	1	
Vote Function:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of extractives industry laws enacted	Number	1	0

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Programme:21 Sustainable Extractives Industry Development			
Vote Function:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of regulations gazetted	Number	6	0
Department:003 Subsidiary Legislation			
Key Service Area: 000052 Statutory Instruments			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of regulations gazetted	Number	5	0

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Performance highlights for the Quarter

MOJCA is mandated "To provide legal advice and legal services as well as supporting the machinery that provides the legal framework for good governance". To carry out this mandate, the Ministry has an approved budget of UGX 202.159Bn. During the reporting period, the Ministry received a total of UGX 27.893Bn; Wage- UGX 4.142Bn, NWR- UGX 11.269Bn, Pension of UGX 486.9M, Gratuity of UGX 425.9M, Subventions of UGX 9.769Bn and Compensation of UGX 1.80Bn. The funds supported the implementation of planned activities as follows:

Cumulatively, Government represented in 613 cases in Courts, Tribunals and Commissions. Handled 50 energy related matters, defended 124 Constitutional Petitions, Appeals and Applications and 153 human rights cases.

A total of 3,105 contracts and MOUs reviewed to ascertain legality and enforceability. Relatedly, 446 requests for Legal Opinions received and responded to.

On legislative drafting, 6 Bills were drafted and returned to MDAs, 43 statutory instruments were drafted and approved for publication and 7 Ordinances certified and redrafted and forwarded to the MoLG.

15 sittings were held by the Disciplinary Committee. 288 cases were handled of which 38 cases were disposed of. Relatedly, 9 Law Council Meetings held to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession.

On inspection, of the 126 Advocates Chambers inspected, 124 (98%) were approved and issued with certificates of approval of chambers.

On management of Estates of deceased persons, persons of unsound mind, 2,261 Certificates of no objection issued, 36 land transfers made, 834 family mediations held, 199 Estates inspected, 2007 new files for Estates of deceased persons, missing persons and persons of unsound mind opened.

Variances and Challenges

The Ministry had planned to shift to the JLOS House, however, due to limited funding that came in the second month of the Quarter, it was not possible to complete the works. The occupation of the new premises has now been postponed to April 2026.

Motor vehicles: We have a challenge of transport equipment where on average each Regional Office has one sound car to traverse many High Court circuits (in some instances 5). We need transport equipment of at least 48 motor vehicles over the next 2 Financial Years to support operations of Regional offices in court attendance and supporting the function of Administration of Estates of the deceased people and inspection function of the Law Council. The current fleet of vehicles is insufficient, old and unreliable to traverse long distances to various courts with high maintenance costs currently in a range of UGX 1Bn annually; and the Auditor General has already raised a query on the use of old vehicles that should have been disposed of

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	0.200	0.200	0.092	0.082	45.9 %	41.0 %	89.3 %
Vote Function:03 Legal Advisory and Consultancy Services	0.070	0.070	0.031	0.028	43.9 %	40.0 %	91.2 %
460090 Consultative Services	0.070	0.070	0.031	0.028	43.9 %	40.0 %	90.3 %
Vote Function:04 First Parliamentary Counsel	0.130	0.130	0.061	0.054	47.0 %	41.5 %	88.4 %
000039 Policies, Regulations and Standards	0.065	0.065	0.030	0.025	46.3 %	38.5 %	83.3 %
460093 Bills, Acts and Regulations	0.065	0.065	0.031	0.029	47.6 %	44.6 %	93.5 %
Programme:08 Sustainable Energy Development	0.500	0.500	0.217	0.146	43.4 %	29.2 %	67.3 %
Vote Function:03 Legal Advisory and Consultancy Services	0.250	0.250	0.106	0.045	42.5 %	18.0 %	42.4 %
460090 Consultative Services	0.250	0.250	0.106	0.045	42.5 %	18.0 %	42.5 %
Vote Function:04 First Parliamentary Counsel	0.250	0.250	0.111	0.101	44.2 %	40.4 %	91.4 %
000039 Policies, Regulations and Standards	0.150	0.150	0.063	0.061	42.0 %	40.7 %	96.8 %
460094 Statutory Instruments	0.100	0.100	0.048	0.040	47.5 %	40.0 %	83.3 %
Programme:16 Governance and Security	200.643	208.593	142.229	56.533	70.9 %	28.2 %	39.7 %
Vote Function:01 Administration of Estates/Property of the Deceased	2.950	2.950	1.421	1.091	48.2 %	37.0 %	76.8 %
460083 Succession and Estates Management	1.088	1.088	0.530	0.514	48.7 %	47.2 %	97.0 %
460084 Public Trustee and Children Affairs	0.672	0.672	0.323	0.183	48.1 %	27.2 %	56.7 %
460085 Land Matters	1.189	1.189	0.568	0.394	47.8 %	33.1 %	69.4 %
Vote Function:02 Civil Litigation	15.211	15.211	5.075	4.245	33.4 %	27.9 %	83.6 %
460086 Legal Represenation of Public Agencies	11.086	11.086	3.051	2.590	27.5 %	23.4 %	84.9 %
460087 Legal Represenation of line Ministries	2.314	2.314	1.153	1.005	49.8 %	43.4 %	87.2 %
460088 Legal Represenation of Local Governments	1.811	1.811	0.872	0.650	48.1 %	35.9 %	74.5 %
Vote Function:03 Legal Advisory and Consultancy Services	12.077	11.638	5.946	4.515	49.2 %	37.4 %	75.9 %
460089 Legal and Advisory Services for Central Government	1.628	1.628	0.781	0.706	48.0 %	43.4 %	90.4 %
460090 Consultative Services	1.611	1.611	0.781	0.532	48.5 %	33.0 %	68.1 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	200.643	208.593	142.229	56.533	70.9 %	28.2 %	39.7 %
Vote Function:03 Legal Advisory and Consultancy Services	12.077	11.638	5.946	4.515	49.2 %	37.4 %	75.9 %
460091 Legal and Advisory Services for Local Government	8.838	8.399	4.383	3.277	49.6 %	37.1 %	74.8 %
Vote Function:04 First Parliamentary Counsel	3.424	3.424	1.610	1.151	47.0 %	33.6 %	71.5 %
460092 Verification of Ordinances and Bye-laws	1.073	1.073	0.512	0.429	47.7 %	40.0 %	83.8 %
460093 Bills, Acts and Regulations	1.282	1.282	0.604	0.371	47.1 %	28.9 %	61.4 %
460094 Statutory Instruments	1.068	1.068	0.494	0.351	46.3 %	32.9 %	71.1 %
Vote Function:05 Policy, Planning and Support Services	164.971	173.361	127.237	44.798	77.1 %	27.2 %	35.2 %
000001 Audit and Risk Management	0.362	0.362	0.135	0.130	37.3 %	35.9 %	96.3 %
000002 Construction Management	16.000	16.000	8.600	8.600	53.8 %	53.8 %	100.0 %
000003 Facilities and Equipment Management	0.636	0.636	0.000	0.000	0.0 %	0.0 %	
000004 Finance and Accounting	1.274	1.274	0.630	0.613	49.4 %	48.1 %	97.3 %
000005 Human Resource Management	0.713	0.713	0.360	0.275	50.5 %	38.6 %	76.4 %
000006 Planning and Budgeting services	1.533	1.533	0.746	0.706	48.7 %	46.0 %	94.6 %
000007 Procurement and Disposal Services	0.283	0.283	0.118	0.088	41.6 %	31.1 %	74.6 %
000008 Records Management	0.434	0.434	0.185	0.154	42.6 %	35.5 %	83.2 %
000013 HIV/AIDS Mainstreaming	0.115	0.115	0.044	0.044	38.7 %	38.3 %	100.0 %
000014 Administrative and Support Services	20.115	23.262	12.642	11.304	62.8 %	56.2 %	89.4 %
000019 ICT Services	1.244	1.244	0.474	0.391	38.1 %	31.4 %	82.5 %
000039 Policies, Regulations and Standards	0.554	0.554	0.201	0.168	36.3 %	30.3 %	83.6 %
000089 Climate Change Mitigation	0.050	0.050	0.015	0.000	30.0 %	0.0 %	0.0 %
460095 Management of Court Awards and Compensations	87.115	87.083	84.270	3.508	96.7 %	4.0 %	4.2 %
460100 Support to Access to Justice Secretariat	34.543	39.818	18.817	18.817	54.5 %	54.5 %	100.0 %
Vote Function:06 Regulation of the Legal Profession	2.010	2.010	0.940	0.733	46.8 %	36.5 %	78.0 %
460067 Prosecution Services	0.809	0.809	0.352	0.270	43.5 %	33.4 %	76.7 %
460097 Inspectorate Services	0.452	0.452	0.234	0.151	51.8 %	33.4 %	64.5 %
460098 Legal and Paralegal Services	0.364	0.364	0.172	0.151	47.3 %	41.5 %	87.8 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	200.643	208.593	142.229	56.533	70.9 %	28.2 %	39.7 %
Vote Function:06 Regulation of the Legal Profession	2.010	2.010	0.940	0.733	46.8 %	36.5 %	78.0 %
460099 Legal Education and Training	0.386	0.386	0.183	0.161	47.3 %	41.7 %	88.0 %
Programme:20 Legislation, Oversight and Representation	0.317	0.317	0.127	0.114	40.0 %	36.0 %	90.0 %
Vote Function:04 First Parliamentary Counsel	0.317	0.317	0.127	0.114	40.0 %	36.0 %	90.0 %
000039 Policies, Regulations and Standards	0.087	0.087	0.035	0.035	40.0 %	40.4 %	100.0 %
630010 MDA Bills, Acts and Regulations	0.230	0.230	0.092	0.079	40.0 %	34.3 %	85.9 %
Programme:21 Sustainable Extractives Industry Development	0.500	0.500	0.233	0.196	46.7 %	39.2 %	84.0 %
Vote Function:02 Civil Litigation	0.300	0.300	0.161	0.161	53.7 %	53.7 %	100.0 %
460087 Legal Represenation of line Ministries	0.300	0.300	0.161	0.161	53.7 %	53.7 %	100.0 %
Vote Function:03 Legal Advisory and Consultancy Services	0.100	0.100	0.040	0.015	39.8 %	15.0 %	37.7 %
000039 Policies, Regulations and Standards	0.100	0.100	0.040	0.015	39.8 %	15.0 %	37.5 %
Vote Function:04 First Parliamentary Counsel	0.100	0.100	0.033	0.020	32.5 %	20.0 %	61.5 %
000039 Policies, Regulations and Standards	0.050	0.050	0.020	0.020	40.0 %	40.0 %	100.0 %
000052 Statutory Instruments	0.050	0.050	0.013	0.000	25.0 %	0.0 %	0.0 %
Total for the Vote	202.159	210.110	142.898	57.071	70.7 %	28.2 %	39.9 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	16.362	16.362	8.181	7.053	50.0 %	43.1 %	86.2 %
211102 Contract Staff Salaries	0.207	0.207	0.104	0.003	50.0 %	1.4 %	2.9 %
211104 Employee Gratuity	0.050	0.050	0.000	0.000	0.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4.336	4.336	2.168	2.101	50.0 %	48.4 %	96.9 %
211107 Boards, Committees and Council Allowances	0.361	0.361	0.135	0.131	37.5 %	36.2 %	96.5 %
212102 Medical expenses (Employees)	0.140	0.140	0.080	0.060	57.2 %	42.5 %	74.4 %
221001 Advertising and Public Relations	0.373	0.373	0.340	0.119	91.2 %	31.8 %	34.9 %
221002 Workshops, Meetings and Seminars	2.442	2.442	2.061	1.964	84.4 %	80.4 %	95.3 %
221003 Staff Training	1.720	1.720	0.700	0.483	40.7 %	28.1 %	69.0 %
221006 Commissions and related charges	0.010	0.010	0.004	0.000	34.7 %	3.9 %	11.2 %
221007 Books, Periodicals & Newspapers	0.193	0.193	0.063	0.034	32.8 %	17.5 %	53.3 %
221008 Information and Communication Technology Supplies.	0.781	0.781	0.351	0.237	45.0 %	30.4 %	67.5 %
221009 Welfare and Entertainment	1.626	1.626	0.836	0.767	51.4 %	47.1 %	91.7 %
221011 Printing, Stationery, Photocopying and Binding	1.310	1.278	0.384	0.264	29.3 %	20.1 %	68.7 %
221012 Small Office Equipment	0.116	0.116	0.058	0.019	50.0 %	16.1 %	32.2 %
221016 Systems Recurrent costs	0.098	0.098	0.037	0.036	37.5 %	36.8 %	98.2 %
221017 Membership dues and Subscription fees.	0.157	0.157	0.104	0.016	66.3 %	9.9 %	14.9 %
221020 Litigation and related expenses	2.388	2.388	1.281	1.164	53.7 %	48.8 %	90.9 %
222001 Information and Communication Technology Services.	0.571	0.571	0.193	0.128	33.8 %	22.5 %	66.6 %
223001 Property Management Expenses	0.180	0.180	0.090	0.032	50.0 %	17.6 %	35.2 %
223003 Rent-Produced Assets-to private entities	1.551	4.734	3.183	3.183	205.2 %	205.2 %	100.0 %
223004 Guard and Security services	0.393	0.393	0.197	0.193	50.0 %	49.1 %	98.3 %
223005 Electricity	0.360	0.324	0.000	0.000	0.0 %	0.0 %	0.0 %
223006 Water	0.232	0.232	0.116	0.018	50.0 %	7.8 %	15.5 %
224001 Medical Supplies and Services	0.010	0.010	0.005	0.005	50.0 %	50.0 %	100.0 %
224004 Beddings, Clothing, Footwear and related Services	0.051	0.051	0.013	0.005	25.0 %	9.8 %	39.1 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224010 Protective Gear	0.035	0.035	0.035	0.013	100.0 %	35.7 %	35.7 %
224011 Research Expenses	0.170	0.170	0.075	0.074	43.8 %	43.8 %	99.8 %
225101 Consultancy Services	7.000	7.000	1.158	1.074	16.5 %	15.3 %	92.8 %
225201 Consultancy Services-Capital	0.140	0.140	0.000	0.000	0.0 %	0.0 %	0.0 %
227001 Travel inland	3.192	3.192	1.121	1.076	35.1 %	33.7 %	96.0 %
227002 Travel abroad	5.787	5.787	2.475	1.795	42.8 %	31.0 %	72.5 %
227003 Carriage, Haulage, Freight and transport hire	0.580	0.580	0.260	0.149	44.8 %	25.7 %	57.4 %
227004 Fuel, Lubricants and Oils	2.344	2.344	0.981	0.980	41.9 %	41.8 %	99.9 %
228001 Maintenance-Buildings and Structures	0.300	0.300	0.182	0.167	60.7 %	55.7 %	91.9 %
228002 Maintenance-Transport Equipment	0.709	0.709	0.354	0.142	50.0 %	20.0 %	40.0 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.030	0.030	0.015	0.005	50.0 %	16.4 %	32.8 %
262101 Contributions to International Organisations-Current	0.140	0.140	0.140	0.130	100.0 %	92.9 %	92.9 %
263402 Transfer to Other Government Units	38.937	43.773	21.014	20.014	54.0 %	51.4 %	95.2 %
273102 Incapacity, death benefits and funeral expenses	0.195	0.195	0.084	0.079	42.9 %	40.5 %	94.3 %
273104 Pension	1.948	1.948	0.974	0.765	50.0 %	39.3 %	78.5 %
273105 Gratuity	1.654	1.654	0.827	0.727	50.0 %	43.9 %	87.9 %
282104 Compensation to 3rd Parties	4.500	4.500	2.133	1.671	47.4 %	37.1 %	78.3 %
282105 Court Awards	1.786	1.786	1.786	1.596	100.0 %	89.4 %	89.4 %
312121 Non-Residential Buildings - Acquisition	16.000	16.000	8.600	8.600	53.8 %	53.8 %	100.0 %
312222 Heavy ICT hardware - Acquisition	0.070	0.070	0.000	0.000	0.0 %	0.0 %	0.0 %
312232 Electrical machinery - Acquisition	0.225	0.225	0.000	0.000	0.0 %	0.0 %	0.0 %
313232 Electrical machinery - Improvement	0.020	0.020	0.000	0.000	0.0 %	0.0 %	0.0 %
313235 Furniture and Fittings - Improvement	0.251	0.251	0.000	0.000	0.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	80.127	80.127	80.000	0.000	99.8 %	0.0 %	0.0 %
Total for the Vote	202.159	210.110	142.898	57.070	70.7 %	28.2 %	39.9 %

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:03 Legal Advisory and Consultancy Services	0.000	0.070	0.031	0.028	0.00 %	0.00 %	90.3 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.061	0.053	0.00 %	0.00 %	87.2 %
<i>Departments</i>							
N/A							
<i>Development Projects</i>							
N/A							
Programme:04 Manufacturing	0.200	0.200	0.092	0.081	45.89 %	40.50 %	88.25 %
Vote Function:03 Legal Advisory and Consultancy Services	0.000	0.070	0.031	0.028	0.00 %	0.00 %	90.3 %
<i>Departments</i>							
001 Line Ministries and Public Agencies	0.070	0.070	0.031	0.028	44.3 %	40.0 %	90.3 %
<i>Development Projects</i>							
N/A							
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.061	0.053	0.00 %	0.00 %	87.2 %
<i>Departments</i>							
002 Principal Legislation	0.065	0.065	0.031	0.029	47.7 %	44.6 %	93.5 %
003 Subsidiary Legislation	0.065	0.065	0.030	0.025	46.2 %	38.5 %	83.3 %
<i>Development Projects</i>							
N/A							
Programme:08 Sustainable Energy Development	0.500	0.500	0.217	0.146	43.36 %	29.26 %	67.47 %
Vote Function:03 Legal Advisory and Consultancy Services	0.000	0.070	0.031	0.028	0.00 %	0.00 %	90.3 %
<i>Departments</i>							
002 Contracts and Negotiations	0.250	0.250	0.106	0.045	42.4 %	18.0 %	42.5 %

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:08 Sustainable Energy Development	0.500	0.500	0.217	0.146	43.36 %	29.26 %	67.47 %
Development Projects							
N/A							
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.061	0.053	0.00 %	0.00 %	87.2 %
Departments							
002 Principal Legislation	0.150	0.150	0.063	0.061	42.0 %	40.7 %	96.8 %
003 Subsidiary Legislation	0.100	0.100	0.048	0.040	48.0 %	40.0 %	83.3 %
Development Projects							
N/A							
Programme:16 Governance and Security	200.643	208.593	142.229	56.534	70.89 %	28.18 %	39.75 %
Vote Function:01 Administration of Estates/Property of the Deceased	2.950	2.950	1.421	1.092	48.18 %	37.01 %	76.8 %
Departments							
001 Administrator General	2.950	2.950	1.421	1.092	48.2 %	37.0 %	76.8 %
Development Projects							
N/A							
Vote Function:02 Civil Litigation	15.211	15.211	5.075	4.245	33.37 %	27.91 %	83.6 %
Departments							
001 Public Agencies and Institutions	11.086	11.086	3.051	2.590	27.5 %	23.4 %	84.9 %
002 Line Ministries - Litigation	2.314	2.314	1.153	1.005	49.8 %	43.4 %	87.2 %
003 Local Government	1.811	1.811	0.872	0.650	48.2 %	35.9 %	74.5 %
Development Projects							
N/A							
Vote Function:03 Legal Advisory and Consultancy Services	0.000	0.070	0.031	0.028	0.00 %	0.00 %	90.3 %
Departments							
001 Line Ministries and Public Agencies	1.628	1.628	0.781	0.706	48.0 %	43.4 %	90.4 %
002 Contracts and Negotiations	1.611	1.611	0.781	0.532	48.5 %	33.0 %	68.1 %
003 Legal Advisory Consultative Services	8.838	8.399	4.383	3.277	49.6 %	37.1 %	74.8 %
Development Projects							
N/A							

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	200.643	208.593	142.229	56.534	70.89 %	28.18 %	39.75 %
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.061	0.053	0.00 %	0.00 %	87.2 %
Departments							
001 Local Government Legislation	1.073	1.073	0.512	0.429	47.7 %	40.0 %	83.8 %
002 Principal Legislation	1.282	1.282	0.604	0.371	47.1 %	28.9 %	61.4 %
003 Subsidiary Legislation	1.068	1.068	0.494	0.351	46.2 %	32.9 %	71.1 %
Development Projects							
N/A							
Vote Function:05 Policy, Planning and Support Services	164.971	173.361	127.237	44.798	77.13 %	27.16 %	35.2 %
Departments							
001 Finance and Administration	148.335	156.725	118.637	36.198	80.0 %	24.4 %	30.5 %
Development Projects							
1242 JLOS House Project	16.000	16.000	8.600	8.600	53.8 %	53.8 %	100.0 %
1909 Institutional Development of the Ministry of Justice and Constitutional Affairs	0.636	0.636	0.000	0.000	0.0 %	0.0 %	0.0 %
Vote Function:06 Regulation of the Legal Profession	2.010	2.010	0.940	0.733	46.78 %	36.49 %	78.0 %
Departments							
001 Law Council	2.010	2.010	0.940	0.733	46.8 %	36.5 %	78.0 %
Development Projects							
N/A							
Vote Function:07 Regulation of the Arbitrators and Conciliators	0.000		0.000	0.000	0.00 %	0.00 %	0.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:20 Legislation, Oversight and Representation	0.317	0.317	0.127	0.113	40.00 %	35.74 %	89.34 %
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.061	0.053	0.00 %	0.00 %	87.2 %
Departments							

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:20 Legislation, Oversight and Representation	0.317	0.317	0.127	0.113	40.00 %	35.74 %	89.34 %
002 Principal Legislation	0.230	0.230	0.092	0.079	40.0 %	34.3 %	85.9 %
003 Subsidiary Legislation	0.087	0.087	0.035	0.035	40.4 %	40.4 %	100.0 %
Development Projects							
N/A							
Programme:21 Sustainable Extractives Industry Development	0.500	0.500	0.233	0.196	46.66 %	39.18 %	83.97 %
Vote Function:02 Civil Litigation	15.211	15.211	5.075	4.245	33.37 %	27.91 %	83.6 %
Departments							
002 Line Ministries - Litigation	0.300	0.300	0.161	0.161	53.7 %	53.7 %	100.0 %
Development Projects							
N/A							
Vote Function:03 Legal Advisory and Consultancy Services	0.000	0.070	0.031	0.028	0.00 %	0.00 %	90.3 %
Departments							
002 Contracts and Negotiations	0.100	0.100	0.040	0.015	40.0 %	15.0 %	37.5 %
Development Projects							
N/A							
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.061	0.053	0.00 %	0.00 %	87.2 %
Departments							
002 Principal Legislation	0.050	0.050	0.020	0.020	40.0 %	40.0 %	100.0 %
003 Subsidiary Legislation	0.050	0.050	0.013	0.000	26.0 %	0.0 %	0.0 %
Development Projects							
N/A							
Total for the Vote	202.159	210.110	142.898	57.070	70.7 %	28.2 %	39.9 %

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Quarter 2

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:04 Manufacturing			
Vote Function:03 Legal Advisory and Consultancy Services			
Departments			
Department:001 Line Ministries and Public Agencies			
Key Service Area:460090 Consultative Services			
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
EAC, COMESA & AFTA trade meetings, negotiations participated	EAC, COMESA & AFTA trade meetings, negotiations participated	meetings as attended as planned	
Key Stakeholders meetings held	Key Stakeholders meetings held	performed as planned	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,064.000	
227002 Travel abroad		5,312.400	
227004 Fuel, Lubricants and Oils		8,738.000	
Total For Budget Output		18,114.400	
Wage Recurrent		0.000	
Non Wage Recurrent		18,114.400	
Arrears		0.000	
AIA		0.000	
Total For Department		18,114.400	
Wage Recurrent		0.000	
Non Wage Recurrent		18,114.400	
Arrears		0.000	
AIA		0.000	
Develoment Projects			
N/A			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:002 Principal Legislation			

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:460093 Bills, Acts and Regulations		
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Bill Conferencing and consultations conducted.	No Bill Conferencing and consultations have been conducted for the Trade Remedies Bill during the Quarter. The Ministry has not received drafting instructions. The Ministry of Trade, Industry and Cooperatives is yet to carry out a Regulatory Impact Assessment (RIA) before principles for the Bill are developed and finally approved by Cabinet.	No variation
Trade Remedies Bill drafted.	Trade Remedies Bill not drafted.	The Ministry has not received drafting instructions. The Ministry of Trade, Industry and Cooperatives is yet to carry out a Regulatory Impact Assessment (RIA) before principles for the Bill are developed and finally approved by Cabinet.
Principles for the Trade Remedies Bill developed.	Principles for the Trade Remedies Bill not developed. Note: Principles for any legislation are developed by the Ministry responsible for the subject matter. In particular, principles for the Trade Remedies Bill will be developed by the Ministry of Trade, Industry and Cooperatives.	Ministry of Trade, Industry and Cooperatives to develop principles for the Trade Remedies Bill after conclusion of the Regulatory Impact Assessment (RIA).
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,280.000	
221009 Welfare and Entertainment	9,979.584	
227004 Fuel, Lubricants and Oils	2,000.000	
Total For Budget Output		20,259.584
Wage Recurrent		0.000
Non Wage Recurrent		20,259.584
Arrears		0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	20,259.584
	Wage Recurrent	0.000
	Non Wage Recurrent	20,259.584
	Arrears	0.000
	AIA	0.000

Department:003 Subsidiary Legislation

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 04512201 Relevant policies, laws and regulations developed.

Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing

	Review of the first draft Regulations ongoing in comparison with the already existing legislation, in particular, the National Environment Act, Cap. 181 which deals with the management of waste including metal scrap.	On target
Draft regulations under the Accreditation Services Act drafted.	Regulations have not been drafted.	The Ministry has not received instructions for the drafting of Regulations under the Accreditation Services Act.

Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,890.000
221009 Welfare and Entertainment	6,758.563
227004 Fuel, Lubricants and Oils	3,350.000
Total For Budget Output	17,998.563
Wage Recurrent	0.000
Non Wage Recurrent	17,998.563
Arrears	0.000
AIA	0.000
Total For Department	17,998.563
Wage Recurrent	0.000
Non Wage Recurrent	17,998.563

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:08 Sustainable Energy Development		
Vote Function:03 Legal Advisory and Consultancy Services		
Departments		
Department:002 Contracts and Negotiations		
Key Service Area:460090 Consultative Services		
PIAP Output: 08421401 Energy investment promotion and coordination strengthened		
Programme Intervention: 084214 Strengthen energy investment promotion and mobilization		
Energy contracts drafted	Energy contracts drafted	Energy contracts drafted as received
Key stakeholder meetings held	Key stakeholder meetings held	Meetings held as planned
Energy contracts negotiations held -Renewable and nuclear		
Two (2) technical officers in renewable and petroleum energy contracting and/ or negotiations trained		performed as planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227002 Travel abroad		9,620.384
227004 Fuel, Lubricants and Oils		12,312.000
	Total For Budget Output	21,932.384
	Wage Recurrent	0.000
	Non Wage Recurrent	21,932.384
	Arrears	0.000
	AIA	0.000
	Total For Department	21,932.384
	Wage Recurrent	0.000
	Non Wage Recurrent	21,932.384
	Arrears	0.000
	AIA	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Development Projects			
N/A			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:002 Principal Legislation			
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
1 Technical Officer trained in Energy Law in the USA to facilitate the drafting of sustainable Energy Development Bills.	No draftspersons trained in Energy Law in the USA to facilitate the drafting of sustainable Energy Development Bills.		Insufficient funds released.
Energy Efficiency and Conservation Bill drafted.			Performance on target.
Atomic Energy Amendment Bill drafted.			Performance on target.
Expenditures incurred in the Quarter to deliver outputs			US\$ <i>Thousand</i>
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			4,410.000
221003 Staff Training			45,302.400
221009 Welfare and Entertainment			5,987.750
227004 Fuel, Lubricants and Oils			561.000
Total For Budget Output			56,261.150
Wage Recurrent			0.000
Non Wage Recurrent			56,261.150
Arrears			0.000
AIA			0.000
Total For Department			56,261.150
Wage Recurrent			0.000
Non Wage Recurrent			56,261.150
Arrears			0.000
AIA			0.000
Department:003 Subsidiary Legislation			
Key Service Area:460094 Statutory Instruments			

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421101 Energy policy and regulatory framework strengthened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
Control of Radioactivity Regulations drafted.	The Ministry received drafting instructions from the Ministry of Energy and Mineral Development for the drafting of the Regulations. Drafting on going in consultation with the Ministry of Energy and Mineral Development.	No variation
	Regulations not drafted.	The Regulations can only be drafted after the Energy Efficiency and Conservation Bill, 2024 has been passed by Parliament and assented to by H.E the President.
Non Ionizing Regulations and naturally Occurring Radioactive Material Regulations drafted.	We received drafting instruction of the Regulations under the Atomic Energy Act, Cap.154.	Drafting on going in consultation with the ministry of Energy and Mineral Development.
Draft nuclear and radioactive (waste management) regulations.	The Ministry received drafting instructions from the Ministry of Energy and Mineral Development for the drafting of the Regulations.	Drafting on going in consultation with the Ministry of Energy and Mineral Development.
Draft regulations under the new Mining and Minerals Act 2022	The Ministry received instructions to draft the Nuclear and Radioactive (Waste Management) Regulations under the Atomic Energy Act, Cap.154.	Drafting on going in consultation with the Ministry of Energy and Mineral Development.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		25,380.000
221009 Welfare and Entertainment		10,054.226
227004 Fuel, Lubricants and Oils		3,000.000
	Total For Budget Output	38,434.226
	Wage Recurrent	0.000
	Non Wage Recurrent	38,434.226
	Arrears	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	38,434.226
	Wage Recurrent	0.000
	Non Wage Recurrent	38,434.226
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Administration of Estates/Property of the Deceased		
Departments		
Department:001 Administrator General		
Key Service Area:460083 Succession and Estates Management		
PIAP Output: 16030102 Equitable justice services provided		
Programme Intervention: 160301 Enhance equitable access to justice for social economic development		
50 Estates of deceased persons, Missing persons and persons of unsound mind inspected	56 Estates of deceased persons, Missing persons and persons of unsound mind inspected	Increase in instances of land fraud and false claimants necessitated more thorough scrutiny
25 scheduled court appearances for cases filed for or against Administrator General made	27 scheduled court appearances for cases filed for or against the Administrator General made	A registered increase in family conflicts that resultantly escalated into litigation
1500 new files for Estates of deceased persons, missing persons and persons of unsound mind opened	853 new files for Estates of deceased persons, missing persons and persons of unsound mind opened	A marked decline in file opening within the quarter can be attributed to increased awareness about our services in the regional offices where the same services are rendered
Application to court for grant,revocation,renunciation and review of letters of Administration(12 Applications) made	14 Applications made to court for grant, revocation, renunciation and review of letters of Administration	Increase in family conflicts that resultantly escalated into litigation

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
125 family mediation and arbitration meetings held		162 family mediation and arbitration meetings held	Increase in family conflicts that necessitated the intervention of the office through mediation
875 Certificates of No Objection issued		1,107 Certificates of No Objection issued	Improved efficiency by both our staff at the office and our agents, attributed to outstretches conducted with our stakeholders at court circuit level.
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			187,268.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			64,860.000
221003 Staff Training			5,300.000
221008 Information and Communication Technology Supplies.			5,192.000
221009 Welfare and Entertainment			6,400.000
221011 Printing, Stationery, Photocopying and Binding			2,000.000
221012 Small Office Equipment			3,000.000
227001 Travel inland			24,829.000
227004 Fuel, Lubricants and Oils			17,500.000
Total For Budget Output			316,349.000
Wage Recurrent			187,268.000
Non Wage Recurrent			129,081.000
Arrears			0.000
AIA			0.000
Key Service Area:460084 Public Trustee and Children Affairs			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
5 Trust Causes registered		5 Trust Causes registered	Performed as planned

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
12 estates of deceased persons involving minor children inspected.	15 estates of deceased persons involving minor children inspected.	An increase in family conflicts affecting children	
Expenditures incurred in the Quarter to deliver outputs			US\$ <i>Thousand</i>
Item			Spent
211101 General Staff Salaries			56,456.736
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			17,980.000
211107 Boards, Committees and Council Allowances			2,680.000
221009 Welfare and Entertainment			10,240.000
221011 Printing, Stationery, Photocopying and Binding			800.000
227001 Travel inland			14,500.000
227004 Fuel, Lubricants and Oils			16,800.000
Total For Budget Output			119,456.736
Wage Recurrent			56,456.736
Non Wage Recurrent			63,000.000
Arrears			0.000
AIA			0.000
Key Service Area:460085 Land Matters			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
Administrator General represented in Courts (50 land and related cases)	Administrator General represented in Courts 25 land and related cases	Performance within target	
25 land Searches lodging and removal of caveats conducted	76 land Searches lodging and removal of caveats conducted	Increase in instances of land fraud and false claimants necessitated more thorough scrutiny	
15 land land transfers issued	10 land land transfers issued	Delay by beneficiaries in payment of statutory Administrator General's fees as a prerequisite for issuance of transfers caused the shortfall	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
5 Applications to court for grant, revocation, renunciation and review of letters of administration made.	5 Applications to court for grant, revocation, renunciation and review of letters of administration made.	performance within target	
Expenditures incurred in the Quarter to deliver outputs			US\$ <i>Thousand</i>
Item			Spent
211101 General Staff Salaries			143,435.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			45,526.000
221009 Welfare and Entertainment			12,534.000
227001 Travel inland			26,700.000
227004 Fuel, Lubricants and Oils			18,500.000
Total For Budget Output			246,695.000
Wage Recurrent			143,435.000
Non Wage Recurrent			103,260.000
Arrears			0.000
AIA			0.000
Total For Department			682,500.736
Wage Recurrent			387,159.736
Non Wage Recurrent			295,341.000
Arrears			0.000
AIA			0.000
Development Projects			
N/A			
Vote Function:02 Civil Litigation			
Departments			
Department:001 Public Agencies and Institutions			
Key Service Area:460086 Legal Represenation of Public Agencies			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
1 Attorneys trained in specialised in short courses and Master's programmes.		No funds availed during the quarter	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Public Institutions and Agencies represented in 112 cases filed for and against Government.	Public Institutions and Agencies represented in 95 cases filed for and against Government.	• The Judiciary recruited more judicial officers hence increasing their capacity to handle more cases. • Increased number of magisterial areas hence leading to more cases being cause listed. • Effective supervision of Attorneys. • Short notice was given in some of the cases. • Shortage of vehicles to travel to the different courts especially upcountry courts given the increased number of magisterial areas.
Public Institutions and Agencies represented in 24 East African Court of Justice Matters	Public Institutions and Agencies represented in 7 East African Court of Justice Matters	
Two (2) Technical meetings of special interest litigation attended.	Twenty six (26) Technical meetings of special interest litigation attended.	Effective supervision of Attorneys. Attended more meetings than planned
Represented Government in 1 International Alternative Dispute Resolution matters.	Government represented in two (2) International Alternative Dispute Resolution matters.	Effective supervision of Attorneys and Adequate resources for appearances in the Arbitration Tribunal availed
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
Public Institutions and Agencies represented in 16 Human Rights cases in courts, tribunals and Commissions.	Public Institutions and Agencies represented in 20 Human Rights cases in courts, tribunals and Commissions.	Effective supervision of Attorneys
Public Institutions and Agencies represented in 80 Constitutional Petitions, Appeals and Applications.	Public Institutions and Agencies represented in 23 Constitutional Petitions, Appeals and Applications.	Effective supervision of attorneys

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			240,596.364
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			8,170.000
221002 Workshops, Meetings and Seminars			9,558.000
221003 Staff Training			10,800.000
221009 Welfare and Entertainment			12,959.168
221011 Printing, Stationery, Photocopying and Binding			7,469.320
221020 Litigation and related expenses			256,125.920
225101 Consultancy Services			323,709.140
227001 Travel inland			25,258.000
227002 Travel abroad			478,614.644
227004 Fuel, Lubricants and Oils			25,000.000
		Total For Budget Output	1,398,260.556
		Wage Recurrent	240,596.364
		Non Wage Recurrent	1,157,664.192
		Arrears	0.000
		AIA	0.000
		Total For Department	1,398,260.556
		Wage Recurrent	240,596.364
		Non Wage Recurrent	1,157,664.192
		Arrears	0.000
		AIA	0.000
Department:002 Line Ministries - Litigation			
Key Service Area:460087 Legal Represenation of line Ministries			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
Line Ministries represented in 22 Constitutional Petitions, Appeals and Applications.	Line Ministries represented in 25 Constitutional Petitions, Appeals and Applications.	Effective supervision of Attorneys	
Line Ministries represented in two (2) International Alternative Dispute Resolution matters.	Line Ministries represented in one (1) International Alternative Dispute Resolution matters.		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Line Ministries represented in 112 cases filed for and against Government.	Line Ministries represented in 115 cases filed for and against Government.	• The Judiciary recruited more judicial officers hence increasing their capacity to handle more cases. • Increased number of magisterial areas hence leading to more cases being cause listed. • Effective supervision of Attorneys. • Short notice was given in some of the cases. • Shortage of vehicles to travel to the different courts especially upcountry courts given the increased number of magisterial areas.
Line Ministries represented in 6 East African Court of Justice Matters.	Line Ministries represented in 12 East African Court of Justice Matters.	• Effective supervision of Attorneys • Adequate resources for appearances
One (1) technical meeting of special interest litigation matters attended.	Twenty Six (26) technical meeting of special interest litigation matters attended.	Effective supervision of Attorneys
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
Line Ministries represented in 16 Human Rights cases in courts, tribunals and Commissions.	Line Ministries represented in 30 Human Rights cases in courts, tribunals and Commissions.	Effective supervision of Attorneys
Expenditures incurred in the Quarter to deliver outputs		
Item		Spent
211101 General Staff Salaries		295,589.207
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		7,300.000
221002 Workshops, Meetings and Seminars		17,660.000
221003 Staff Training		14,430.600

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		4,602.000
221009 Welfare and Entertainment		12,140.832
221011 Printing, Stationery, Photocopying and Binding		4,500.000
221020 Litigation and related expenses		160,865.177
227001 Travel inland		33,320.000
227004 Fuel, Lubricants and Oils		32,500.000
	Total For Budget Output	582,907.816
	Wage Recurrent	295,589.207
	Non Wage Recurrent	287,318.609
	Arrears	0.000
	AIA	0.000
	Total For Department	582,907.816
	Wage Recurrent	295,589.207
	Non Wage Recurrent	287,318.609
	Arrears	0.000
	AIA	0.000
Department:003 Local Government		
Key Service Area:460088 Legal Represenation of Local Governments		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Local Governments represented in 105 Court cases	Local Governments represented in 100 Court cases	• Many cases were cause listed. The Judiciary recruited more judicial officers hence increasing their capacity to handle more cases. • Increased number of magisterial areas hence leading to more cases being cause listed. • Effective supervision of Attorneys. • Short notice was given in some of the cases. • Shortage of vehicles to travel to the different court especially upcountry courts given the increased number of magisterial areas
Government represented in 6 East African Court of Justice matters.	Government represented in 3 East African Court of Justice matters.	fewer EACJ matters cause listed
One (1) technical meeting of special interest litigation attended	Thirteen (13) technical meeting of special interest litigation attended	Effective supervision of Attorneys More meetings were scheduled
Local Governments represented in 20 Constitutional Petitions, Appeals and Applications	Local Governments represented in 14 Constitutional Petitions, Appeals and Applications	Effective supervision of Attorneys
	Government represented in ten (10) International Alternative Dispute Resolution matters.	Effective supervision of Attorneys
Two (2) Attorneys trained in specialised courses and Master's programmes.		No funds availed during the quarter
	Local Governments in 884 scheduled court cases at Regional level represented	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 16611201 Human Rights Complaints disposed

Programme Intervention: 166112 Enhance protection of human rights and promotion of equity

	25 human rights cases defended	Effective supervision of Attorneys
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Expenditures incurred in the Quarter to deliver outputs	US\$ <i>Thousand</i>
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Item	Spent
211101 General Staff Salaries	83,989.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,930.000
221003 Staff Training	8,910.000
221009 Welfare and Entertainment	9,900.000
221020 Litigation and related expenses	146,179.197
227001 Travel inland	32,500.000
227004 Fuel, Lubricants and Oils	22,502.500
Total For Budget Output	310,910.697
Wage Recurrent	83,989.000
Non Wage Recurrent	226,921.697
Arrears	0.000
AIA	0.000
Total For Department	310,910.697
Wage Recurrent	83,989.000
Non Wage Recurrent	226,921.697
Arrears	0.000
AIA	0.000

Develoment Projects

N/A

Vote Function:03 Legal Advisory and Consultancy Services

Departments

Department:001 Line Ministries and Public Agencies

Key Service Area:460089 Legal and Advisory Services for Central Government

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
12 stakeholder meetings attended	18 Stakeholder meetings attended out of 68 meetings	Performed as planned. However received more invitations for meetings during the quarter	
1 staff trained	1 staff trained	performed as planned	
International and regional meetings attended	2 International and regional meetings attended	Performed as planned	
50 Contracts Committee meeting attended	10 Contracts Committee meeting attended	Fewer requests for meetings received	
175 legal opinions issued	51 requests for legal opinions received out of which 29 were handled within 14 days.	Received fewer requests for legal opinions. Delays by MDAs in submitting required additional information.	
342 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement	737 requests for contracts and MOUs review from Line Ministries received out of which 636 were reviewed to ascertain legality and enforcement.	Received more requests for contract reviews.	
Expenditures incurred in the Quarter to deliver outputs			US\$ <i>Thousand</i>
Item			Spent
211101 General Staff Salaries			302,097.996
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			34,854.630
221003 Staff Training			5,680.899
221009 Welfare and Entertainment			5,120.000
227001 Travel inland			6,480.000
227002 Travel abroad			44,433.648
227004 Fuel, Lubricants and Oils			12,795.563
Total For Budget Output			411,462.736
Wage Recurrent			302,097.996
Non Wage Recurrent			109,364.740
Arrears			0.000
AIA			0.000
Total For Department			411,462.736
Wage Recurrent			302,097.996

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	109,364.740
	Arrears	0.000
	AIA	0.000

Department:002 Contracts and Negotiations

Key Service Area:460090 Consultative Services

PIAP Output: 16030209 Legal services rendered to government

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

1 staff trained		
1 International and regional Meetings and negotiations attended	7 International and regional Meetings and negotiations attended	Received more requests for International and regional Meetings
345 contracts reviewed to ascertain legality and enforcement	During the Quarter, 568 requests for contracts review were received, out of which 506 were reviewed to ascertain legality and enforcement.	Received more requests for contract review than expected.
5 agreements negotiated	25 agreements negotiated and handled	Received more agreements for review and advice
150 Legal opinions rendered to Ministries	51 requests for legal opinions received out of which 29 were handled within 14 days.	Received fewer requests for legal opinions. Delays by MDAs in submitting required additional information.
7 consultative meetings held with MDAs on Contracts and Negotiations	5 consultative meetings held with MDAs on Contracts and Negotiations	performed as planned
25 Contracts Committee Meetings attended	20 Contracts Committee Meetings attended	Received more requests for meetings

Expenditures incurred in the Quarter to deliver outputs US\$ Thousand

Item	Spent
211101 General Staff Salaries	161,957.293
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,825.000
221009 Welfare and Entertainment	3,840.000
227002 Travel abroad	77,406.186
227004 Fuel, Lubricants and Oils	10,159.000
Total For Budget Output	276,187.479
Wage Recurrent	161,957.293

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	114,230.186
	Arrears	0.000
	AIA	0.000
	Total For Department	276,187.479
	Wage Recurrent	161,957.293
	Non Wage Recurrent	114,230.186
	Arrears	0.000
	AIA	0.000

Department:003 Legal Advisory Consultative Services

Key Service Area:460091 Legal and Advisory Services for Local Government

PIAP Output: 16030209 Legal services rendered to government

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

342 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement	During the Quarter, 735 requests for contracts and MOUs review from Local Government received out of which 636 were reviewed to ascertain legality and enforcement.	Received more requests for contracts for clearance from Local Governments.
150 Legal opinions rendered to Local Governments on any subject.	51 requests for legal opinions received out of which 29 were handled within 14 days.	received fewer requests for legal opinions. Delays by MDAs in submitting required additional information.
11 Government sectoral meetings attended and legal advice given on the spot	5 Government sectoral meetings attended and legal advice given on the spot	Fewer requests for meetings received
45 MDAs contracts committees attended and legal advice given on the spot	30 MDAs contracts committees attended and legal advice given on the spot	Fewer requests for meetings received. performed as planned
One staff trained	two staff trained	Performed as planned
one international and Regional meetings and negotiations attended.		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.09525 Bn transferred to Arua Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended	Arua Regional Office: DLAS - 20 contracts and agreements approved and 03 are pending. 6 requests for legal opinions were received. DCL - 9 cases registered. 2 hearing notices. 6 cases won worth Ushs 160m and 1 case lost. Admin General - 44 files opened. 28 certificates of no objection issued. 29 inspection of estates carried out. 0 court cases, 0 letters of administration issues. 0 land transfers.	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.09 Bn transferred to Fort Portal Regional Office, 67 Court cases attended. 125 Family arbitrations conducted. 30 Locus visits conducted. 12 estates of deceased persons, persons of unsound minds inspected. 27 contracts reviewed.	Fort Portal Regional Office: DLAS - 18 requests for legal opinions received, 12 rendered within 14 days, 2 after 14 days and 2 pending. 32 draft contracts submitted for legal guidance, 30 cleared within 14 days and 2 pending. DCL - 15 new cases registered, 140 cases caused, 55 hearing notices received, 340 appearances made, 13 cases concluded, 549 cases pending, 10 won, saving the Government Ushs 1.178Bn and 3 cases lost worth Ushs 230m. 35 mediations handled and 5 pending. DCL/Human rights - 39 Human Rights cases concluded, 221 Human Rights cases pending, 39 Human rights cases won, saving the Government Ushs 1.3Bn. Administrator General - 44 files opened in respect of the estates of the deceased, missing persons and persons of unsound mind. 70 family mediations conducted. 30 estates inspected. 59 certificates of no objection issued.	Delayed responses in availing further and better particulars. Requests for information made but the information has not been availed. Parties are still engaging to settle the matters amicably. Delayed responses from some MDAs. Insufficient tools of trade for example pool vehicles. The Office currently only operates using two vehicles to traverse the vast region. Staffing gaps for example the office has a total of 5 State Attorneys. However, this number is inadequate to serve the vast region. Limited sensitization opportunities for Administrator General Clients.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.0905Bn transferred to Gulu Regional Office, 37 family disputes resolved. 37 certificates of no objection issued. 75 Court proceedings defended. 37 contracts reviewed and advised. 50 instructions from MDAs followed up.	Gulu Regional Office: DLAS - 17 requests for legal opinions received, 44 draft contracts submitted for contract clearance, 37 contracts cleared within 14 days, 6 contracts cleared after 14 days, 1 contract pending clearance. DCL - 26 cases registered, 52 cases causerelisted, 34 hearing notices received, 76 appearances made, 30 cases concluded, 812 cases pending, 29 cases won saving the Government Ushs 1.632Bn, 3 mediations handled. DCL/Human Rights - 14 human rights cases concluded, 264 Human rights cases pending, 14 human rights cases won saving the Government Usgs 337m. Admin General. - 38 new files opened, 2 scheduled cases against the Admin Gen, 3 family mediations and arbitrations conducted, 2 estates inspected, 4 estates administered, 26 certificates of no objection issued.	Delay by clients to submit the required information. Few estates required mediation. Few estates required inspection Few files were cause listed for hearing. Few cases referred for mediations Few requests for legal opinion were received
UGX 0.08425Bn transferred to Mbale Regional Office, 20 court and defend backlog cases attended. 10 family disputes resolved. 10 estates of deceased persons, persons of unsound minds inspected. 20 Contracts reviewed and advised.	Mbale Regional Office: DLAS - All 20 requests for legal opinions were reviewed within 14 days and 12 were rendered. total of 112 legal opinions rendered. All 24 contracts cleared within 14 days. total of 23 contracts cleared. All 11 MOUS cleared. DCL - 40 new cases registered. 47 hearing notices received. 125 court appearances made. 15 cases concluded, and all won, saving the Government Ushs 682,000,000. 6 mediations handled. Admin General - 42 applications for certificates of no objection received. 5 court appearances made by the Admin Gen. 190 family mediations and arbitrations conducted. 10 estates inspected. 36 certificates of no objection issued.	improved techniques and speed of handling activities. incomplete submissions. increased awareness about succession laws.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.09575Bn transferred to Mbarara Regional Office, 80 court cases attended and backlog cases defended. 75 Certificates of No Objection issued. 45 estates of deceased persons inspected. 24 contracts reviewed and advised on.	Mbarara Regional Office: DLAS - 21 requests for legal opinions received, 18 legal opinions rendered within 14 days, 2 legal opinions rendered after 14 days, 1 legal opinion pending by end of the quarter. 79 contracts submitted for legal guidance and clearance, 76 contracts cleared within 14 days and 3 contracts pending clearance. DCL - 22 cases registered, 120 cases caused, 80 hearing notices received, 186 appearances made, 23 cases concluded, 219 cases pending, 21 cases won, 100 mediations handled, 1985 case backlog pending. DCL/ Human rights - 2 human rights cases concluded, 189 cases pending, total money saved after cases won - Ushs 2.110Bn, and money lost on cases lost Ushs 0.830Bn. Admin General - 151 files opened, 3 cases filed for and against the Admin Gen. 320 family mediations conducted, 30 estates inspected, 180 certificates of no objection issued.	The Region is grossly understaffed and the workload excessive. Delay by instructing entities in submitting all the requisite information needed prior to issuance of advice. Issuance of instructions depends on the needs of Instructing Entities which vary due to their demands (prevailing issues/situations). Excellent performance due to dedicated Staff. Limited / inadequate tools of trade for example very old pool vehicles with various mechanical needs, old desktops /computers and very old Printers. Limited general sensitization of Clients and the general public in respect to our mandate specifically With regard to the Office of the Attorney General, Solicitor General and Administrator General especially those from Districts located very far from our Regional Chambers.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.07825Bn transferred to Moroto Regional Office, 40 Court cases attended. 13 contracts reviewed and advised on. 13 family disputes resolved. 5 Byelaws drafted.	Moroto Regional Office: DLAS- Rendered all 6 requests for legal opinions during the quarter. Cleared all 4 requests for contracts. DCL - Registered 7 cases out of the planned 18. Received 30 court cause listed out of the planned 41. Received 13 hearing notices out of the planned 41. Made all 30 appearances on the cases. Concluded 2 cases out of 15 saving the Government Ushs 20,000,000. Handled 7 mediations which are still ongoing. DCL/Human Rights: Concluded and won 42 Human Rights cases due to insufficient evidence to sustain complaints against the AG, saving the Government Ushs 1,560,000,000. Admin Gen: Opened 3 new files out of the planned 15. Inspected only 3 estates out of the planned 15. Held 3 family mediations. Issued 2 Certificates of No Objection	Fewer requests for legal opinions received. Fewer requests for contract clearance received. Fewer cases registered due to fewer pleadings received. Appearances and hearings of cases delayed due to lengthy criminal sessions and court vacations. Few new files of Admin Gen were opened due to limited awareness of the ministry services.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.067Bn transferred to Soroti Regional Office, 20 court cases attended and backlog cases defended. 10 family disputes resolved through mediation and arbitrations. 10 estates of deceased persons inspected. 10 contracts reviewed and advised on.	Soroti Regional Office: DLAS - 25 requests for legal opinions received, 25 legal opinions rendered within 14 days, 20 draft contracts submitted for legal guidance and 20 contracts cleared within 14 days. DCL - 10 new cases registered, 90 cases causelisted, 30 hearing notices received, 220 appearances made, 6 cases concluded, 385 cases pending, 3 cases won saving the Government Ushs 450m. 40 mediations handled and 10 mediations pending. DCL/Human rights - 1 human rights case registered, 10 Human rights cases concluded, 230 human rights cases pending, 8 cases won, saving the Government Ushs 400m and 2 cases lost worth Ushs 89m. Admin General - 35 files opened in respect of deceased persons, missing persons and persons of unsound mind, 32 family mediations conducted, 45 estates inspected, 20 certificates of no objection issued.	There was limited request for legal opinions. There was limited request for clearance of the contracts. The MDAs did not forward requests for legal representation. Courts have been conducting criminal sessions which are given priority. Most of the cases were adjourned waiting fixing of the cases after the criminal session. Few attorneys with a lot of civil litigation cases in court and therefore unable to conduct all the planned mediations.
5 New Regional Offices operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services	Quarter two funds were allocated to the new Regional Offices of Lira, Hoima, Masaka, kabale and Iganga. The offices still await the acquisition of space for rent and the deployment of recruited staff and required tools and equipment for operations. To be undertaken in Q3	To be Undertaken in Q3.
UGX 0.100Bn transferred to Lira Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended		awaiting operationalisation of the Regional office.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		926,142.373
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		36,384.978
221009 Welfare and Entertainment		4,720.000
221011 Printing, Stationery, Photocopying and Binding		3,500.000
227001 Travel inland		18,726.500
227002 Travel abroad		47,491.029
227004 Fuel, Lubricants and Oils		10,545.750
263402 Transfer to Other Government Units		598,505.000
	Total For Budget Output	1,646,015.630
	Wage Recurrent	926,142.373
	Non Wage Recurrent	719,873.257
	Arrears	0.000
	AIA	0.000
	Total For Department	1,646,015.630
	Wage Recurrent	926,142.373
	Non Wage Recurrent	719,873.257
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:04 First Parliamentary Counsel		
Departments		
Department:001 Local Government Legislation		
Key Service Area:460092 Verification of Ordinances and Bye-laws		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
3 Ordinances and Bye Laws verified and re-drafted.	The Ministry received 5 Ordinances and 1 Bye law for certification. 4 Ordinances certified and forwarded to the Ministry of Local Governments for onward transmission to the respective Local Governments for signature of the Local Council V Chairpersons.	The Ministry of Local Governments submitted requests for verification of Ordinances without submitting the draft Ordinances. The Ministry has written to theMinistry of Local Governments requesting them to submit copies of the draft Ordinances for verification in accordance with section 40(2) the Local Governments Act. Cap 138.
In house training of Attorneys in Legislative drafting (Ordinances).	There was no in-house training of Attorneys in legislative drafting of local government legislation (Ordinances and Bye-laws).	Insufficient funds released for inhouse training of Attorneys in legislative drafting of local government legislation (Ordinances andBye-laws).
Ordinances and Bye-laws authorized for publication.	The Ministry authorised two (2) Ordinances for publication in the Gazette. No request to authorise Byelaws for publication in the Gazette received.	Performance on target.
2 Regional and International Drafting Sessions attended.	No drafting session attended.	The Ministry has not received any invitation for a scheduled regional and international drafting session.
	Purchased assorted stationery including paper, toner, office glue, binding covers, stapling machines, markers, counter books, paperclips, among others to facilitate office operations.	Performance on target.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousands</i>
Item		Spent
211101 General Staff Salaries		105,692.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		24,920.000
221002 Workshops, Meetings and Seminars		14,742.000
221003 Staff Training		9,680.000
221009 Welfare and Entertainment		15,855.397
221011 Printing, Stationery, Photocopying and Binding		2,850.880
227001 Travel inland		5,280.000
227002 Travel abroad		32,709.862
227004 Fuel, Lubricants and Oils		18,250.000
	Total For Budget Output	229,980.139
	Wage Recurrent	105,692.000
	Non Wage Recurrent	124,288.139
	Arrears	0.000
	AIA	0.000
	Total For Department	229,980.139
	Wage Recurrent	105,692.000
	Non Wage Recurrent	124,288.139
	Arrears	0.000
	AIA	0.000
Department:002 Principal Legislation		
Key Service Area:460093 Bills, Acts and Regulations		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Bills from MDAs drafted.	The Ministry received instructions from MDAs to draft four Bills. (a) the Supplementary Appropriation (No. 2) Bill, 2025 which was published in the Gazette on 19th December, 2025; and (b) the Tourism (Amendment) Bill, 2025, for which drafting is ongoing. We received requests to assist in the drafting of two (2) Private Members’ Bills, that is, the Labour Externalisation (Amendment) Bill, 2025 and the Qadhis Courts Bill, 2025, which requests we have responded to.	Performance is on target.
2 Regional and International drafting sessions attended.	Two invitations for two(2) regional drafting sessions received and were all attended.	Performance on target.
	Purchased assorted stationery including paper, toner, office glue, binding covers, stapling machines, markers, counter books, paper clips, among others to facilitate office operations.	On target.
Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.	Bills were not drafted. These Bills were intended to provide for legislative proposals for elections in January, 2026.	The Hon. Attorney General did not issue drafting instructions for the indicated electoral laws.
1 Staff trained	No drafts person trained.	Insufficient funds released.
Reference books Procured.	No reference books procured	Funds not available
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	108,812.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,450.000	
221003 Staff Training	5,280.980	
221008 Information and Communication Technology Supplies.	5,400.000	
221009 Welfare and Entertainment	8,474.480	
227001 Travel inland	5,520.000	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227002 Travel abroad		48,458.311
227004 Fuel, Lubricants and Oils		18,627.250
	Total For Budget Output	210,023.021
	Wage Recurrent	108,812.000
	Non Wage Recurrent	101,211.021
	Arrears	0.000
	AIA	0.000
	Total For Department	210,023.021
	Wage Recurrent	108,812.000
	Non Wage Recurrent	101,211.021
	Arrears	0.000
	AIA	0.000
Department:003 Subsidiary Legislation		
Key Service Area:460094 Statutory Instruments		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
2 State Attorneys trained in drafting statutory instruments.	One (1) State Attorney awaiting training in February, 2026 in the United Kingdom.	Funds released could only train one State Attorney. Training to be undertaken in February, 2026 by RACADEMY.
2 Regional and International drafting sessions attended.	The Ministry received two invitations for regional drafting sessions which were all attended.	Performance on target.
Hold Statutory Instruments Conferences/Meetings for Drafting of 35 Statutory Instruments (Regulations, Rules, Byelaws, Statutory Orders, Proclamations) (1 meetings for 10 people for 5 days)	The Ministry received Seventeen (17) requests to draft Statutory Instruments. Two (2) meetings held for drafting the Seventeen (17) Statutory Instruments.	Performance on target.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Conferencing to review and authorise publication of Statutory Instruments and Legal Notices.	The Ministry received Twenty (20) signed Statutory Instruments for publication in the Gazette.		Performance on target.
	Two (2) meetings were held to review and authorise the publication of Twenty (20) Statutory Instruments.		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			120,677.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			16,300.000
227001 Travel inland			5,520.000
227004 Fuel, Lubricants and Oils			23,000.000
Total For Budget Output			165,497.000
Wage Recurrent			120,677.000
Non Wage Recurrent			44,820.000
Arrears			0.000
AIA			0.000
Total For Department			165,497.000
Wage Recurrent			120,677.000
Non Wage Recurrent			44,820.000
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Vote Function:05 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Key Service Area:000001 Audit and Risk Management			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
3 Staff skills and knowledge enhanced	1 Staff was trained		

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
MOJCA risk management processes evaluated	MOJCA risk management processes were evaluated		
Audit report on management of active and Pension payroll in MOJCA prepared and submitted	Audit report on management of active and Pension payroll for month of October to December 2025 in MOJCA was prepared and submitted		Performed as planned
Audit report on status of implementation of previous audit report done	Audit report on status of implementation of previous audit report was prepared		Performed as planned
Inspection report on operation and management of MoJCA regional produced	Inspection report on operation and management of MoJCA regional offices was prepared		
Audit report on management of ICT Infrastructure prepared	Quarterly Audit report on management of ICT Infrastructure was prepared		
Procurement of goods and services done	Office consumables were procured to facilitate office operations		
Assurance engagement reviews & verifications done	Assurance engagement reviews & verifications of the payments of compensations was done		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item	Spent		
211101 General Staff Salaries	8,577.334		
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,990.000		
221003 Staff Training	29,978.400		
221009 Welfare and Entertainment	2,272.752		
221011 Printing, Stationery, Photocopying and Binding	625.000		
221012 Small Office Equipment	300.000		
227001 Travel inland	53,760.000		
227004 Fuel, Lubricants and Oils	3,750.000		
	Total For Budget Output	107,253.486	
	Wage Recurrent	8,577.334	
	Non Wage Recurrent	98,676.152	
	Arrears	0.000	
	AIA	0.000	
Key Service Area:000004 Finance and Accounting			

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Approved payment requests processed	Approved payment requests for Q2 were processed and submitted to MoFPED for payments		
Capacity and Human Resource Services provided	Two staff were facilitated to undertake short-course training		
Half accounts for FY2025/26 prepared	Data was collected to the preparation of the report		To be completed in the Q3
Regional Offices supervised, inspected and Supported in Financial Management	Regional Offices were supervised, inspected and supported in Financial Management		
staff trained in IFMS system, E-Registration, E-cash management system	Accounts staffundertook refresher training in IFMS system, E-Registration, and the E-cash management system		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			24,346.478
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			44,949.000
221003 Staff Training			39,666.000
221009 Welfare and Entertainment			180,759.501
221011 Printing, Stationery, Photocopying and Binding			7,646.875
221016 Systems Recurrent costs			12,100.000
227001 Travel inland			61,020.000
Total For Budget Output			370,487.854
Wage Recurrent			24,346.478
Non Wage Recurrent			346,141.376
Arrears			0.000
AIA			0.000
Key Service Area:000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Performance Management function for all staff coordinated	All staff in the seven (7) Regional Office trained in the new Performance Management (Balanced Scorecard) Tool		
New and Promoted staff orientated			
HRM staff trained in proffessional courses	Two HRM Staff attended the African Public Sector Human Resource Managers Conference (APS HRMnet)		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Physical exercises held		HRM is in the process of identifying a service provider after relocating to the new venue
newly appointed staff and internship students inducted	22 new support staff were inducted	
Salaries and pension for 358 staff and 105 pensioners processed and paid by 25th of every month.	All staff salaries and pension duly processed and paid by 28th of every month (Oct to Dec, 2025)	
End of yearstaff general meeting held	Ministry End of Year Staff Retreat organized on 12th December, 2025, at Speke Resort Munyonyo.	
Performance Management function for all staff coordinated		
staff capacity in implementation of EDRMS built and supported		
Reward and Sanctions committe meetings held	Three (3) Reward and Sanction meetings were held	
MoJCA staff trained in all modulus of HCM system	N/A	Phase Two Training on the Performance Management module on the HCM system to be scheduled from 27th to 6th Feb. 2026
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	14,029.058	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,103.000	
211107 Boards, Committees and Council Allowances	7,500.000	
221002 Workshops, Meetings and Seminars	62,660.000	
221003 Staff Training	39,568.630	
221009 Welfare and Entertainment	8,809.503	
221011 Printing, Stationery, Photocopying and Binding	1,875.000	
221012 Small Office Equipment	807.000	
221016 Systems Recurrent costs	12,800.000	
224001 Medical Supplies and Services	4,998.000	
227001 Travel inland	36,000.000	
227004 Fuel, Lubricants and Oils	14,500.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	211,650.191
	Wage Recurrent	14,029.058
	Non Wage Recurrent	197,621.133
	Arrears	0.000
	AIA	0.000

Key Service Area:000006 Planning and Budgeting services

PIAP Output: 16090108 Planning and Budgeting services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

The BFP for FY 2026/27 prepared and submitted to MoFPED by 15th November 2026.	The BFP for FY 2026/27 was prepared and submitted to MoFPED	
Quarterly Reports prepared and submitted to Ministry of Finance Planning and Economic Development by the last day of the month after the close of the quarter.	Q1 of FY2025/26 was prepared and submitted to the Ministry of Finance Planning and Economic Development.	
Training in the Policy and Planning related short courses such as Monitoring and Evaluation, project planning, Environment among others undertaken by PPD staffs	Two Staff were trained in the policy formulation and management short course	

PIAP Output: 16090109 Monitoring and Evaluation conducted

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Quarterly monitoring undertaken	Quarterly monitoring was conducted and a report was prepared	
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PIAP Output: 16090111 Strategic Plans developed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

PIAP Output: 16090112 Mid-term reviews of the Strategic plans Undertaken

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

	Strategic Plan for FY 2025/26-2029/30 was prepared and printed	
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Expenditures incurred in the Quarter to deliver outputs *US\$hs Thousand*

Item	Spent
211101 General Staff Salaries	14,152.321
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	55,787.000
221002 Workshops, Meetings and Seminars	253,423.899
221003 Staff Training	41,900.664
221008 Information and Communication Technology Supplies.	5,000.000

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
221009 Welfare and Entertainment			9,600.000
221011 Printing, Stationery, Photocopying and Binding			17,000.000
221012 Small Office Equipment			2,300.000
224011 Research Expenses			42,525.000
227001 Travel inland			77,995.000
227004 Fuel, Lubricants and Oils			28,000.000
Total For Budget Output			547,683.884
Wage Recurrent			14,152.321
Non Wage Recurrent			533,531.563
Arrears			0.000
AIA			0.000
Key Service Area:000007 Procurement and Disposal Services			
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	03 monthly reports for October, November and December wereprepared and submitted to PPDA via online reporting.		
Contract Monitoring report prepared	Quarterly Contract Monitoring reports was prepared and submitted.		
Bid evaluations and Due deligence conducted	Bid evaluation and due diligence was conducted		
Quarterly performances reports prepared and submitted	One Quarterly performance report was prepared and submitted to PPDA.		
Procurements prepared and submitted to Contract Committee for approval	Procurements were prepared and submitted to the Contract Committee for approval		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			3,719.645
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			14,510.000
221003 Staff Training			1,760.000
221009 Welfare and Entertainment			5,528.355
221011 Printing, Stationery, Photocopying and Binding			500.000
227001 Travel inland			20,810.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
227004 Fuel, Lubricants and Oils		10,000.000
	Total For Budget Output	56,828.000
	Wage Recurrent	3,719.645
	Non Wage Recurrent	53,108.355
	Arrears	0.000
	AIA	0.000
Key Service Area:000008 Records Management		
PIAP Output: 16090117 Records Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Records officers trained in weak areas of service delivery.	Records officers were trained in weak areas of service delivery.	
Records Appraised and Retained	2,950 files were appraised and retained	
Support Supervision for all regional offices undertaken	All 7 regional offices were supervised and supported in record management	
record staff trained in records indexing, reclassification and file redressing	22 record staff were trained in records indexing, reclassification and file redressing	
MoJCA File users trained in management of actions on EDRMS system	The on-desk support was provided to EDRMS system user	
file users trained in management of actions on EDRMS system	Ministry file users were provided with desk support in the management of actions on EDRMS system	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries		9,263.990
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		32,341.095
221003 Staff Training		12,240.000
221009 Welfare and Entertainment		570.000
221011 Printing, Stationery, Photocopying and Binding		2,812.500
227001 Travel inland		16,772.500
227004 Fuel, Lubricants and Oils		19,000.000
	Total For Budget Output	93,000.085
	Wage Recurrent	9,263.990

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	83,736.095
	Arrears	0.000
	AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

World Aids Day celebrations attended	International World Aids Day celebrations was attended	
Quarterly monitoring undertaken	Quarterly monitoring was conducted	
Quarterly HIV/AIDs Committee meetings held	Quarterly HIV/AIDs Committee meetings were held	

Expenditures incurred in the Quarter to deliver outputsUS\$hs Thousand

Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,128.000
221009 Welfare and Entertainment	6,409.584
227001 Travel inland	19,008.000
Total For Budget Output	32,545.584
Wage Recurrent	0.000
Non Wage Recurrent	32,545.584
Arrears	0.000
AIA	0.000

Key Service Area:000014 Administrative and Support Services

PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

3 National events attended	3 National events (National Independence Day, International Youth day and International Day of Older Persons) were attended	
Office buildings maintained and rehabilited both at headquarters and regional offices		Procurement processes are still ongoing at Bid Evaluation Level
Overhead utilities (Electricity, Water and cleaning services) costs paid	Overhead utilities (Electricity, Water and cleaning services) costs were processed and paid	
Government repsented in 8 National, Regional and International engagements		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
support supervision and mentorship of Regional Offices conducted	Support supervision and mentorship of the Regional Offices was conducted	
Legal guidance provided to Government on National, Regional and International issues	Legal guidances were provided to the Government on National, Regional and International issues	
processed payments of staff Salaries and pension verified and approved by 28 of every month	Processed payments of staff Salaries and pension verified and approved by 28 of every month	
African Humanitarian Agency established and operationalised		Project appraisals are still ongoing at Visibility Study level
Monitoring and supervision of government Programmes undertaken	Monitoring and supervision of government Programmes was undertaken in the Regional Offices	
3 Senior and 1 Top management meetings held		
staffs trained and mentored in different fields		
Land for 5 New Regional Offices surveyed		The Process of Aquestion of land from the Districts is still waiting for the Minister of Local Government to clear it, then we survey
Monitoring and evaluation carried out and quarterly monitoring reports prepared	Monitoring and evaluation was conducted and report prepared	
Vehicles and Motorcycles maintained		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	428,056.488	
211102 Contract Staff Salaries	3,000.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	483,704.930	
211107 Boards, Committees and Council Allowances	15,150.000	
212102 Medical expenses (Employees)	25,580.000	
221001 Advertising and Public Relations	113,235.224	
221002 Workshops, Meetings and Seminars	145,764.565	
221003 Staff Training	70,276.973	
221007 Books, Periodicals & Newspapers	19,496.150	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
221008 Information and Communication Technology Supplies.	27,500.000	
221009 Welfare and Entertainment	96,242.057	
221011 Printing, Stationery, Photocopying and Binding	75,135.809	
221012 Small Office Equipment	12,358.000	
221017 Membership dues and Subscription fees.	15,521.260	
222001 Information and Communication Technology Services.	360.000	
223003 Rent-Produced Assets-to private entities	1,631,876.270	
223004 Guard and Security services	114,320.000	
224004 Beddings, Clothing, Footwear and related Services	4,983.140	
224010 Protective Gear	3,750.000	
227001 Travel inland	306,599.475	
227002 Travel abroad	615,455.482	
227003 Carriage, Haulage, Freight and transport hire	149,226.302	
227004 Fuel, Lubricants and Oils	206,085.954	
228001 Maintenance-Buildings and Structures	167,245.009	
228002 Maintenance-Transport Equipment	31,245.524	
273102 Incapacity, death benefits and funeral expenses	57,940.000	
273104 Pension	334,663.861	
273105 Gratuity	726,689.600	
Total For Budget Output		5,881,462.073
Wage Recurrent		431,056.488
Non Wage Recurrent		5,450,405.585
Arrears		0.000
AIA		0.000
Key Service Area:000019 ICT Services		
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Cyber and data security awareness for the staff at the headquarter, law council, Admin general and all the seven regional offices conducted	Cyber and data security awareness for the staff at the headquarters, law council, and Administrator General was conducted	

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Mojca Staff Equiped with ICT best practices	Mojca Staff were equipped with on desk ICT best practices		
ICT staff trained in certification courses		This activity was replanned to be implemented in Q4	
Undertook M & E of Library services in Regional Offices			
Software procured and computers updated	Software was procured and computers updated		
Installation of an elctronically operated door at the server room	Electronically operated door was procured and waiting to be installed at the server room		
ICT audit and Site support supervision in the regional offices undertaken	ICT audit and Site support supervision in the regional offices was conducted		
Quarterly Office Internet paid	Quarterly Office Internet was paid		
Undertook training in Communication related short course		This activity was replanned to be implemented in Q4	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			39,159.000
221002 Workshops, Meetings and Seminars			24,330.000
221008 Information and Communication Technology Supplies.			58,094.999
221011 Printing, Stationery, Photocopying and Binding			1,125.000
222001 Information and Communication Technology Services.			124,299.532
227001 Travel inland			24,825.000
227004 Fuel, Lubricants and Oils			20,200.000
Total For Budget Output			292,033.531
Wage Recurrent			39,159.000
Non Wage Recurrent			252,874.531
Arrears			0.000
AIA			0.000
Key Service Area:000039 Policies, Regulations and Standards			

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
1 Cabinet in form of Cabinet Memoranda and 1 Cabinet Information Papers	supported the Ministry in preparation of Cabinet Memorandums CT (2025) 124, CT (2025)164, CT (2025) 141 and CT (2025) 159	
Complete ADR implementation Guidelines, Standards, and Requirements development	Development of the implementation ADR Policy Guidelines, Standards, and Requirements is still ongoing to facilitate effective implementation of the policy	To be finalised in Q3
Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet prepared	Participated in the formulation of RIA report for the implementation of the Standard Gauge Railway Malaba – Kampala Project, organized by Ministry of Works and Transport	Achieved as planned
Implementation status report of Cabinet directives and decisions prepared and submitted to Cabinet Secretariat	The implementation Status report of Cabinet directives/ decisions was prepared and submitted to the Cabinet Secretariat for consideration	
ADR Policy disseminated	Printing processes are still ongoing, waiting for the award of the contract	To be done in Q3
5 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	Briefing notes were prepared for Hon. Minister on Cabinet Memorandums CT (2025) 124, CT (2025)164, CT (2025) 141 and CT (2025) 159	
Returns on Cabinet Directives submitted to Cabinet Secretariat	Return on the Status of implementation of Cabinet directives/ decisions was prepared and submitted to the Cabinet Secretariat for consideration	
Manifesto commitment implementation report prepared and submitted to Manifesto Implementation Unit Office of the President	Manifesto commitment implementation report was prepared and submitted to Manifesto Implementation Unit Office of the President for Consideration through the Manifesto Integrated Reporting System	Performed as planned
Training in Poilcy formulation and management undertaken	One Officer was trained in Policy formulation and management	Performed as planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		5,354.405
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		49,615.000
221008 Information and Communication Technology Supplies.		7,500.000
221009 Welfare and Entertainment		3,209.792

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
221011 Printing, Stationery, Photocopying and Binding			1,625.000
227001 Travel inland			25,500.000
227004 Fuel, Lubricants and Oils			10,675.250
		Total For Budget Output	103,479.447
		Wage Recurrent	5,354.405
		Non Wage Recurrent	98,125.042
		Arrears	0.000
		AIA	0.000
Key Service Area:000089 Climate Change Mitigation			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Contracts reviewed for complaince to the environmental standards	Contracts were reviewed for complaince to the environmental standards		
Monitoring and supervision of government programmes for compliance to environmrntal standards undertaken	Monitoring and supervision of government programmes for compliance to environmrntal standards was conducted and a report was prepared		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
		Total For Budget Output	0.000
		Wage Recurrent	0.000
		Non Wage Recurrent	0.000
		Arrears	0.000
		AIA	0.000
Key Service Area:460095 Management of Court Awards and Compensations			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Court awards Verified and paid			
Other compensations verified and paid	Other compensations verified and submitted for payment		

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
War debt cliamants verified and paid		War debt claimants were verified. However, the programme was transferred to OPM and the planned UGX 80Bn was as well transferred to OPM	
Ex-Gratia compensation of UGX 1.8Bn paid to beneficiaries			
		Arrears worth UGX 80Bn for payment of Northern War Debt claimants in Acholi, Lango and Teso was transferred to OPM	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			40,530.000
221001 Advertising and Public Relations			1,335.000
221008 Information and Communication Technology Supplies.			12,500.000
221011 Printing, Stationery, Photocopying and Binding			71,733.208
227001 Travel inland			30,000.000
282104 Compensation to 3rd Parties			389,164.916
282105 Court Awards			1,138,456.996
Total For Budget Output			1,683,720.120
Wage Recurrent			0.000
Non Wage Recurrent			1,683,720.120
Arrears			0.000
AIA			0.000
Key Service Area:460100 Support to Access to Justice Secretariat			
PIAP Output: 16030202 ChainLinked Systems maintained and Supported			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
Funds transferred to JLOS institutions to implement their approved workplan		Funds worth Ugx 7.45Bn were transferred to JLOS institutions to implement their approved workplan	
Soroti Regional Office completed		Soroti Regional Office construction was at 78% completion level	
Legal and procedural safeguards to ensure equity and rule of law/due process enforced		Legal and procedural safeguards to ensure equity and the rule of law/due process were enforced during the quarter	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030202 ChainLinked Systems maintained and Supported		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Transitional justice and informal justice mechanisms implemented		
LG officers trained on contract management to avoid litigations		
2 Staff Trained in PPD on Evironment and Risk management		To be done in the 3rd quarter
Business processes re-engineered to reduce red tape in service delivery		
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
263402 Transfer to Other Government Units		8,670,854.403
Total For Budget Output		8,670,854.403
Wage Recurrent		0.000
Non Wage Recurrent		8,670,854.403
Arrears		0.000
AIA		0.000
Total For Department		18,050,998.658
Wage Recurrent		549,658.719
Non Wage Recurrent		17,501,339.939
Arrears		0.000
AIA		0.000
Develoment Projects		
Project:1242 JLOS House Project		
Key Service Area:000002 Construction Management		
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
upto 40% of Phase IV of the JLOS House (packing deck) constructed	Construction of Phase IV of the JLOS House (packing deck) was at 20% completion level	
97% of the construction of the First phase of the JLOS house completed	98% of the construction of the First phase of the JLOS house has been completed	
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1242 JLOS House Project			
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
Project:1909 Institutional Development of the Ministry of Justice and Constitutional Affairs			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Furniture and Fitting procured		Procurement processes are still ongoing at Bid Evaluation Level	
Generator procured and installed at Fortportal Regional Office		Procurement processes are still ongoing at Bid Evaluation Level	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Vote Function:06 Regulation of the Legal Profession		
Departments		
Department:001 Law Council		
Key Service Area:460067 Prosecution Services		
PIAP Output: 16030206 Quality Assurance enhanced.		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
9 ordinary disciplinary committee sittings held.	08 sittings were held during which 163 cases were handled. 16 cases were disposed off.	Activity substantially implemented.
3 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.	During the Quarter, 03 Law Council meetings were held to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession	There were some special Law Council Meetings to consider urgent matters.
1 State Attorney trained (ADR, Management, Governance etc)	No training was held	Activity scheduled for subsequent quarters
Planning and review meetings of the disciplinary committee held	No Planning and Review Meeting held	Activity to be implemented in the subsequent quarters
PIAP Output: 16311206 Quality Assurance enhanced.		
Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems		
1 Staff trained at local institutions.	No training was held	Activity scheduled for subsequent quarters
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	72,693.229	
211107 Boards, Committees and Council Allowances	52,936.505	
221006 Commissions and related charges	400.000	
221009 Welfare and Entertainment	13,190.400	
227001 Travel inland	11,423.000	
227004 Fuel, Lubricants and Oils	9,182.250	
Total For Budget Output		159,825.384
Wage Recurrent		72,693.229

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	87,132.155
	Arrears	0.000
	AIA	0.000

Key Service Area:460097 Inspectorate Services

PIAP Output: 16030206 Quality Assurance enhanced.

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

Institutions teaching Law upcountry inspected to ascertain suitability.	No inspection was done. Inspection of universities commences in the 3rd through the 4th Quarter.	Inspections are carried out once in a calendar year
Institutions teaching Law in Central Region inspected to ascertain suitability.	No inspection was done. Inspection of universities commences in the 3rd through the 4th Quarter.	Inspection of universities commences in the 3rd through the 4th Quarter. Inspections are carried out once in a calendar year
	Activity scheduled for subsequent quarters	Activity scheduled for subsequent quarters
375 Advocates Chambers inspected to ascertain suitability.	28 Advocates Chambers Inspected. 27 were approved and issued with certificates of approval of chambers while 01 was not approved.	Bulk of Inspection to be done in the 3rd and 4th Quarter. Inspections are carried out once in a calendar year
List of approved and unapproved law firms and legal departments published in print media.	Publication of Approved and not approved law firms in the New Vision on 01st October, 2025.	Activity fully implemented

Expenditures incurred in the Quarter to deliver outputs	US\$hs Thousand
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Item	Spent
211101 General Staff Salaries	51,053.197
227001 Travel inland	39,610.000
Total For Budget Output	90,663.197
Wage Recurrent	51,053.197
Non Wage Recurrent	39,610.000
Arrears	0.000
AIA	0.000

Key Service Area:460098 Legal and Paralegal Services

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030206 Quality Assurance enhanced.		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Legal Aid Service Providers inspected.	01 Legal Aid Service Provider was inspected.	Bulk of Inspections to be done in the 3rd and 4th quarter. Inspections are carried out once in a calendar year.
Approved and unapproved Legal Aid Service Providers published.	Publication of Approved and Not Approved legal aid service providers in the New Vision & Bukedde Newspapers on 23rd December, 2025.	Activity fully implemented
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	70,285.968	
211107 Boards, Committees and Council Allowances	11,350.000	
227001 Travel inland	1,110.000	
227004 Fuel, Lubricants and Oils	5,050.000	
Total For Budget Output		87,795.968
Wage Recurrent		70,285.968
Non Wage Recurrent		17,510.000
Arrears		0.000
AIA		0.000
Key Service Area:460099 Legal Education and Training		
PIAP Output: 16030206 Quality Assurance enhanced.		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
3 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.	4 Continuing Legal Education and Training (CLET) meetings were held.	Activity fully implemented
Continuing Legal Education Certificates (CLE) processed.	No Continuing Legal Education Certificate processed.	Activity Commences in the 3rd Quarter.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item	Spent		
211101 General Staff Salaries		52,597.867	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		16,342.000	
221002 Workshops, Meetings and Seminars		10,970.000	
221009 Welfare and Entertainment		649.000	
227004 Fuel, Lubricants and Oils		7,500.000	
Total For Budget Output		88,058.867	
Wage Recurrent		52,597.867	
Non Wage Recurrent		35,461.000	
Arrears		0.000	
AIA		0.000	
Total For Department		426,343.416	
Wage Recurrent		246,630.261	
Non Wage Recurrent		179,713.155	
Arrears		0.000	
AIA		0.000	
Develoment Projects			
N/A			
Programme:20 Legislation, Oversight and Representation			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:002 Principal Legislation			
Key Service Area:630010 MDA Bills, Acts and Regulations			
PIAP Output: 20411303 Trainings of programme actors conducted			
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate			
1 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation	One Legislative Draftsperson awaiting training in February, 2026 in the United Kingdom.	Performance on target	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item	Spent		
221003 Staff Training		78,504.141	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	78,504.141
	Wage Recurrent	0.000
	Non Wage Recurrent	78,504.141
	Arrears	0.000
	AIA	0.000
	Total For Department	78,504.141
	Wage Recurrent	0.000
	Non Wage Recurrent	78,504.141
	Arrears	0.000
	AIA	0.000
Department:003 Subsidiary Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 20411303 Trainings of programme actors conducted		
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate		
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
221003 Staff Training		34,652.652
	Total For Budget Output	34,652.652
	Wage Recurrent	0.000
	Non Wage Recurrent	34,652.652
	Arrears	0.000
	AIA	0.000
	Total For Department	34,652.652
	Wage Recurrent	0.000
	Non Wage Recurrent	34,652.652
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:02 Civil Litigation		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Departments			
Department:002 Line Ministries - Litigation			
Key Service Area:460087 Legal Represenation of line Ministries			
PIAP Output: 21041001 Land for extractives development projects acquired			
Programme Intervention: 210410 Strengthen land acquisition for extractives industry infrastructure development projects			
represent Government in atleast 3 Energy related cases	Government represented in atleast 20 Energy related cases	Performance within the target.	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
221020 Litigation and related expenses			154,942.057
Total For Budget Output			154,942.057
Wage Recurrent			0.000
Non Wage Recurrent			154,942.057
Arrears			0.000
AIA			0.000
Total For Department			154,942.057
Wage Recurrent			0.000
Non Wage Recurrent			154,942.057
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Vote Function:03 Legal Advisory and Consultancy Services			
Departments			
Department:002 Contracts and Negotiations			
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
1 Mineral Concessions drafted	1 mineral concession drafted. Drafted the Mineral production sharing agreement for the redevelopment of kilembe mines limited	performed as planned	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 21040901 Collaborations and partnerships established

Programme Intervention: 210409 Foster and leverage local, regional and international partnerships

Represented government in Regional and International Energy and petroleum meetings, conference and exbitions	Government represented in Regional and International Energy and petroleum meetings, conference and exbitions. Attended 2 International Renewable Energy Agency meetings in Abu Dhabi and 1 Council meeting.	Performed as planned
Negotiations meetings on extractives held	Negotiations held on: 1 Deed of accession to the refinery implementation agreement 4 land licensing for the refinery project. Amendements for the implimentation agreement.	Performed as planned
1 technical officers in extractives contracting and/ or negotiations trained		Inadequate funds were released for training

Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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Item	Spent
221009 Welfare and Entertainment	6,677.760
227001 Travel inland	1,500.000
Total For Budget Output	8,177.760
Wage Recurrent	0.000
Non Wage Recurrent	8,177.760
Arrears	0.000
AIA	0.000
Total For Department	8,177.760
Wage Recurrent	0.000
Non Wage Recurrent	8,177.760
Arrears	0.000
AIA	0.000

Develoment Projects

N/A

Vote Function:04 First Parliamentary Counsel

Departments

Department:002 Principal Legislation

Key Service Area:000039 Policies, Regulations and Standards

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
01 Technical Officer trained in Petroleum Law to facilitate the drafting of sustainable Petroleum Development Bills.	Two (2) Legislative Draftspersons awaiting training in February, 2026 in the United Kingdom.		Performance on target.
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
01 Technical Officer trained in Petroleum Law to facilitate the drafting of sustainable Petroleum Development Bills.	One (1) Legislative Draftsperson awaiting training in February, 2026 in the United Kingdom. Training to be undertaken in February, 2026 by RACADEMY.		Performance on target.
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item	Spent		
221003 Staff Training	20,000.000		
	Total For Budget Output	20,000.000	
	Wage Recurrent	0.000	
	Non Wage Recurrent	20,000.000	
	Arrears	0.000	
	AIA	0.000	
	Total For Department	20,000.000	
	Wage Recurrent	0.000	
	Non Wage Recurrent	20,000.000	
	Arrears	0.000	
	AIA	0.000	
Department:003 Subsidiary Legislation			
Key Service Area:000052 Statutory Instruments			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
	Regulation not drafted	The Regulations can only be drafted after the Energy Efficiency and Conservation Bill, 2024 has been passed by Parliament and assented to by H.E the President.	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	24,860,364.801
	Wage Recurrent	3,529,001.949
	Non Wage Recurrent	21,331,362.852
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:04 Manufacturing		
Vote Function:03 Legal Advisory and Consultancy Services		
Departments		
Department:001 Line Ministries and Public Agencies		
Key Service Area:460090 Consultative Services		
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
2 EAC, COMESA & AFTA trade meetings, negotiations participated	EAC, COMESA & AFTA trade meetings, negotiations participated	
Key Stakeholders meetings held	Key Stakeholders meetings held	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		7,864.000
227002 Travel abroad		5,312.400
227004 Fuel, Lubricants and Oils		14,563.333
	Total For Budget Output	27,739.733
	Wage Recurrent	0.000
	Non Wage Recurrent	27,739.733
	Arrears	0.000
	AIA	0.000
	Total For Department	27,739.733
	Wage Recurrent	0.000
	Non Wage Recurrent	27,739.733
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:04 First Parliamentary Counsel		
Departments		
Department:002 Principal Legislation		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:460093 Bills, Acts and Regulations			
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
The Bill for Consumer Protection Law drafted.		NA	
Bill Conferencing and consultations conducted.		No Bill Conferencing and consultations have been conducted for the Trade Remedies Bill during the Quarter. The Ministry has not received drafting instructions. The Ministry of Trade, Industry and Cooperatives is yet to carry out a Regulatory Impact Assessment (RIA) before principles for the Bill are developed and finally approved by Cabinet.	
Trade Remedies Bill drafted.		Trade Remedies Bill not drafted.	
Principles for the Trade Remedies Bill developed.		Principles for the Trade Remedies Bill not developed. Note: Principles for any legislation are developed by the Ministry responsible for the subject matter. In particular, principles for the Trade Remedies Bill will be developed by the Ministry of Trade, Industry and Cooperatives.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,300.000	
221009 Welfare and Entertainment	9,979.584	
227004 Fuel, Lubricants and Oils	3,333.333	
211101 General Staff Salaries	230,553.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,600.000	
221003 Staff Training	5,280.980	
221008 Information and Communication Technology Supplies.	5,400.000	
221009 Welfare and Entertainment	12,474.480	
227001 Travel inland	5,520.000	
227002 Travel abroad	61,037.939	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		31,045.417
	Total For Budget Output	28,612.917
	Wage Recurrent	0.000
	Non Wage Recurrent	28,612.917
	Arrears	0.000
	AIA	0.000
	Total For Department	28,612.917
	Wage Recurrent	0.000
	Non Wage Recurrent	28,612.917
	Arrears	0.000
	AIA	0.000
Department:003 Subsidiary Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Regulations drafted for the metal scrap industry to increase availability of raw materials for local industries established and implemented.	Review of the first draft Regulations ongoing in comparison with the already existing legislation, in particular, the National Environment Act, Cap. 181 which deals with the management of waste including metal scrap.	
Amendments to regulations under the Industrial Licensing Act drafted.	NA	
Draft regulations under the Accreditation Services Act drafted.	Regulations have not been drafted.	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			12,300.000
221009 Welfare and Entertainment			6,758.563
227004 Fuel, Lubricants and Oils			5,583.333
221003 Staff Training			34,652.652
	Total For Budget Output		24,641.896
	Wage Recurrent		0.000
	Non Wage Recurrent		24,641.896
	Arrears		0.000
	AIA		0.000
	Total For Department		24,641.896
	Wage Recurrent		0.000
	Non Wage Recurrent		24,641.896
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:08 Sustainable Energy Development			
Vote Function:03 Legal Advisory and Consultancy Services			
Departments			
Department:002 Contracts and Negotiations			
Key Service Area:460090 Consultative Services			
PIAP Output: 08421401 Energy investment promotion and coordination strengthened			
Programme Intervention: 084214 Strengthen energy investment promotion and mobilization			
One (1) best practice in renewable and nuclear energy benchmarked	NA		
Energy contracts drafted	Energy contracts drafted		
Key stakeholder meetings held	Key stakeholder meetings held		
Energy contracts negotiations held -Renewable and nuclear	NA		
Two (2) technical officers in renewable and petroleum energy contracting and/ or negotiations trained	Two (2) technical officers in renewable and petroleum energy contracting and/ or negotiations trained		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,400.000	
227002 Travel abroad	15,620.384	
227004 Fuel, Lubricants and Oils	20,520.000	
211101 General Staff Salaries	357,031.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	51,192.000	
221009 Welfare and Entertainment	5,987.750	
227002 Travel abroad	100,598.877	
227004 Fuel, Lubricants and Oils	16,931.667	
Total For Budget Output		44,540.384
Wage Recurrent		0.000
Non Wage Recurrent		44,540.384
Arrears		0.000
AIA		0.000
Total For Department		44,540.384
Wage Recurrent		0.000
Non Wage Recurrent		44,540.384
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Vote Function:04 First Parliamentary Counsel		
Departments		
Department:002 Principal Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 08421101 Energy policy and regulatory framework stregthened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
2 Technical Officers trained in Energy Law in the USA to facilitate the drafting of sustainable Energy Development Bills.	No draftspersons trained in Energy Law in the USA to facilitate the drafting of sustainable Energy Development Bills.	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08421101 Energy policy and regulatory framework streghened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
Energy Efficiency and Conservation Bill drafted.	Bill drafted and published on 27th September, 2024 and is being considered by the Parliamentary Sectoral Committee on Environment and Natural Resources. A retreat between the Ministry of Energy and the Deputy Attorney General to be held to conclude pending issues in the Bill.	
Atomic Energy Amendment Bill drafted.	Bill was submitted to the Ministry of Energy and Mineral Development on 29th August, 2025 for scrutiny and consultation.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,090.000	
221003 Staff Training	45,302.400	
221009 Welfare and Entertainment	5,987.750	
227004 Fuel, Lubricants and Oils	935.000	
221003 Staff Training	20,000.000	
Total For Budget Output		61,315.150
Wage Recurrent		0.000
Non Wage Recurrent		61,315.150
Arrears		0.000
AIA		0.000
Total For Department		61,315.150
Wage Recurrent		0.000
Non Wage Recurrent		61,315.150
Arrears		0.000
AIA		0.000
Department:003 Subsidiary Legislation		
Key Service Area:460094 Statutory Instruments		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
Control of Radioactivity Regulations drafted.		The Ministry received drafting instructions from the Ministry of Energy and Mineral Development for the drafting of the Regulations. Drafting on going in consultation with the Ministry of Energy and Mineral Development.	
Regulations under the Energy Efficiency and Conservation Act drafted.		Regulations not drafted.	
Non Ionizing Regulations and naturally Occurring Radioactive Material Regulations drafted.		We received drafting instruction of the Regulations under the Atomic Energy Act, Cap.154.	
Nuclear and radioactive (waste management) regulations drafted.		The Ministry received drafting instructions from the Ministry of Energy and Mineral Development for the drafting of the Regulations.	
Regulations under the new Mining and Minerals Act 2022 drafted.		The Ministry received instructions to draft the Nuclear and Radioactive (Waste Management) Regulations under the Atomic Energy Act, Cap.154.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,380.000
221009 Welfare and Entertainment	10,054.226
227004 Fuel, Lubricants and Oils	5,000.000

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		240,801.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		32,340.000	
221009 Welfare and Entertainment		7,000.000	
227001 Travel inland		5,520.000	
227002 Travel abroad		27,133.890	
227004 Fuel, Lubricants and Oils		38,333.333	
Total For Budget Output		40,434.226	
Wage Recurrent		0.000	
Non Wage Recurrent		40,434.226	
Arrears		0.000	
AIA		0.000	
Total For Department		40,434.226	
Wage Recurrent		0.000	
Non Wage Recurrent		40,434.226	
Arrears		0.000	
AIA		0.000	
Development Projects			
N/A			
Programme:16 Governance and Security			
Vote Function:01 Administration of Estates/Property of the Deceased			
Departments			
Department:001 Administrator General			
Key Service Area:460083 Succession and Estates Management			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
200 Estates of deceased persons, Missing persons and persons of unsound mind inspected	199 Estates of deceased persons, Missing persons and persons of unsound mind inspected		
100 scheduled court appearances for cases filed for or against Administrator General made	40 scheduled court appearances for cases filed for or against the Administrator General made		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16030102 Equitable justice services provided

Programme Intervention: 160301 Enhance equitable access to justice for social economic development

6000 new files for Estates of deceased persons, missing persons and persons of unsound mind opened	2007 new files for Estates of deceased persons, missing persons and persons of unsound mind opened
Application to court to grant, revocation, renunciation and review of letters of Administration (50 Applications) made.	18 Applications made to court for grant, revocation, renunciation and review of letters of Administration
500 family mediation and arbitration meetings held	834 family mediation and arbitration meetings held
3500 Certificates of No Objection issued	2,261 Certificates of No Objection issued

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	370,120.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	64,860.000
211107 Boards, Committees and Council Allowances	33.914
221003 Staff Training	5,300.000
221008 Information and Communication Technology Supplies.	5,192.000
221009 Welfare and Entertainment	9,979.584
221011 Printing, Stationery, Photocopying and Binding	2,000.000
221012 Small Office Equipment	3,000.000
227001 Travel inland	24,829.000
227004 Fuel, Lubricants and Oils	29,166.667
Total For Budget Output	514,481.165
Wage Recurrent	370,120.000
Non Wage Recurrent	144,361.165
Arrears	0.000
ALA	0.000

Key Service Area:460084 Public Trustee and Children Affairs

PIAP Output: 16030102 Equitable justice services provided

Programme Intervention: 160301 Enhance equitable access to justice for social economic development

20 Trust Causes registered	9 Trust Causes registered
50 estates of deceased persons involving minor children inspected.	23 estates of deceased persons involving minor children inspected.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		103,031.736
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		17,980.000
211107 Boards, Committees and Council Allowances		2,680.000
221009 Welfare and Entertainment		15,967.334
221011 Printing, Stationery, Photocopying and Binding		800.000
227001 Travel inland		14,500.000
227004 Fuel, Lubricants and Oils		28,000.000
Total For Budget Output		182,959.070
Wage Recurrent		103,031.736
Non Wage Recurrent		79,927.334
Arrears		0.000
AIA		0.000

Key Service Area:460085 Land Matters

PIAP Output: 16030102 Equitable justice services provided

Programme Intervention: 160301 Enhance equitable access to justice for social economic development

Administrator General represented in Courts (100 land and related cases)	Administrator General represented in Courts 38 land and related cases
100 land Searches lodging and removal of caveats conducted	106 land Searches lodging and removal of caveats conducted
60 land land transfers issued	36 land land transfers issued
20 Applications to court for grant, revocation, renunciation and review of letters of administration made.	9 Applications to court for grant, revocation, renunciation and review of letters of administration made.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		271,460.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		45,526.000
221009 Welfare and Entertainment		19,693.168
227001 Travel inland		26,700.000
227004 Fuel, Lubricants and Oils		30,833.333
Total For Budget Output		394,212.501
Wage Recurrent		271,460.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
	Non Wage Recurrent	122,752.501
	Arrears	0.000
	AIA	0.000
	Total For Department	1,091,652.736
	Wage Recurrent	744,611.736
	Non Wage Recurrent	347,041.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:02 Civil Litigation		
Departments		
Department:001 Public Agencies and Institutions		
Key Service Area:460086 Legal Represenation of Public Agencies		
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Two (2) Attorneys trained in specialised in short courses and Master's programmes.	NA	
Public Institutions and Agencies represented in 450 cases filed for and against Government.	Public Institutions and Agencies represented in 190 cases filed for and against Government.	
Public Institutions and Agencies represented in 24 East African Court of Justice Matters	Public Institutions and Agencies represented in 7 East African Court of Justice Matters	
Public Institutions and Agencies represented in two (2) International Alternative Dispute Resolution matters.	NA	
Two (2) Technical meetings of special interest litigation attended.	Sixty Two (62) Technical meetings of special interest litigation attended.	
Represented Government in two (2) International Alternative Dispute Resolution matters.	Government represented in six (6) International Alternative Dispute Resolution matters.	
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
Public Institutions and Agencies represented in 66 Human Rights cases in courts, tribunals and Commissions.	Public Institutions and Agencies represented in 40 Human Rights cases in courts, tribunals and Commissions.	
Public Institutions and Agencies represented in 80 Constitutional Petitions, Appeals and Applications.	Public Institutions and Agencies represented in 46 Constitutional Petitions, Appeals and Applications.	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211101 General Staff Salaries			432,016.364
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			16,750.000
221002 Workshops, Meetings and Seminars			9,558.000
221003 Staff Training			10,800.000
221009 Welfare and Entertainment			19,959.168
221011 Printing, Stationery, Photocopying and Binding			7,469.320
221020 Litigation and related expenses			374,971.920
225101 Consultancy Services			1,073,707.238
227001 Travel inland			25,258.000
227002 Travel abroad			577,651.369
227004 Fuel, Lubricants and Oils			41,666.667
	Total For Budget Output		2,589,808.046
	Wage Recurrent		432,016.364
	Non Wage Recurrent		2,157,791.682
	Arrears		0.000
	<i>AIA</i>		0.000
	Total For Department		2,589,808.046
	Wage Recurrent		432,016.364
	Non Wage Recurrent		2,157,791.682
	Arrears		0.000
	<i>AIA</i>		0.000
Department:002 Line Ministries - Litigation			
Key Service Area:460087 Legal Represenation of line Ministries			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
Line Ministries represented in 90 Constitutional Petitions, Appeals and Applications.	Line Ministries represented in 50 Constitutional Petitions, Appeals and Applications.		
Line Ministries represented in two (2) International Alternative Dispute Resolution matters.	Line Ministries represented in one (1) International Alternative Dispute Resolution matters.		
Line Ministries represented in 450 cases filed for and against Government.	Line Ministries represented in 230 cases filed for and against Government.		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Line Ministries represented in 24 East African Court of Justice Matters.	Line Ministries represented in 14 East African Court of Justice Matters.	
Two (2) technical meetings of special interest litigation matters attended.	Forty Two (42) technical meeting of special interest litigation matters attended.	
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
Line Ministries represented in 66 Human Rights cases in courts, tribunals and Commissions.	Line Ministries represented in 60 Human Rights cases in courts, tribunals and Commissions.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		486,614.207
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		14,560.000
221002 Workshops, Meetings and Seminars		17,660.000
221003 Staff Training		14,430.600
221008 Information and Communication Technology Supplies.		4,602.000
221009 Welfare and Entertainment		19,290.832
221011 Printing, Stationery, Photocopying and Binding		4,500.000
221020 Litigation and related expenses		355,743.951
227001 Travel inland		33,320.000
227004 Fuel, Lubricants and Oils		54,166.667
221020 Litigation and related expenses		160,979.131
Total For Budget Output		1,004,888.257
Wage Recurrent		486,614.207
Non Wage Recurrent		518,274.050
Arrears		0.000
AIA		0.000
Total For Department		1,004,888.257
Wage Recurrent		486,614.207
Non Wage Recurrent		518,274.050
Arrears		0.000
AIA		0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Department:003 Local Government		
Key Service Area:460088 Legal Represenation of Local Governments		
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Local Governments represented in 420 Court cases	Local Governments represented in 193 Court cases	
Government represented in 24 East African Court of Justice matters.	Government represented in 3 East African Court of Justice matters.	
One (1) technical meeting of special interest litigation attended	Thirteen (13) technical meeting of special interest litigation attended	
Local Governments represented in 80 Constitutional Petitions, Appeals and Applications	Local Governments represented in 28 Constitutional Petitions, Appeals and Applications	
Government represented in two (2) International Alternative Dispute Resolution matters.	Government represented in ten (10) International Alternative Dispute Resolution matters.	
Two (2) Attorneys trained in specialised courses and Master's programmes.	NA	
Local Governments in 2,101 scheduled court cases at Regional level represented	Local Governments in 1703 scheduled court cases at Regional level represented	
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
Government represented in 66 Human Rights cases in courts, tribunals and Commissions	53 human rights cases defended	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		267,164.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		14,430.000
221003 Staff Training		8,910.000
221009 Welfare and Entertainment		16,900.000
221020 Litigation and related expenses		272,631.789
227001 Travel inland		32,500.000
227004 Fuel, Lubricants and Oils		37,504.167
Total For Budget Output		650,039.956
Wage Recurrent		267,164.000
Non Wage Recurrent		382,875.956
Arrears		0.000
AIA		0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	650,039.956
	Wage Recurrent	267,164.000
	Non Wage Recurrent	382,875.956
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:03 Legal Advisory and Consultancy Services

Departments

Department:001 Line Ministries and Public Agencies

Key Service Area:460089 Legal and Advisory Services for Central Government

PIAP Output: 16030209 Legal services rendered to government

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

50 stakeholder meetings attended	33 Stakeholder meetings attended
1 staff trained	1 staff trained
2 international and regional meetings attended	2 International and regional meetings attended
200 Contracts Committee meetings attended	60 Contracts Committee meeting attended
700 legal opinions issued	130 legal opinions handled/ issued within 14 days.
1370 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement	A total of 1,126 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
211101 General Staff Salaries	523,891.992
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	69,710.630
221003 Staff Training	5,680.899
221009 Welfare and Entertainment	7,983.667
227001 Travel inland	6,480.000
227002 Travel abroad	70,489.430
227004 Fuel, Lubricants and Oils	21,325.938
Total For Budget Output	705,562.556
Wage Recurrent	523,891.992

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent		181,670.564
	Arrears		0.000
	AIA		0.000
	Total For Department		705,562.556
	Wage Recurrent		523,891.992
	Non Wage Recurrent		181,670.564
	Arrears		0.000
	AIA		0.000
Department:002 Contracts and Negotiations			
Key Service Area:460090 Consultative Services			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
1 staff trained	NA		
2 International and regional Meetings and negotiations attended	10 International and regional Meetings and negotiations attended		
1380 contracts reviewed to ascertain legality and enforcement	A total of 996 contracts reviewed to ascertain legality and enforcement.		
20 agreements negotiated	75 agreements negotiated and handled		
600 Legal opinions rendered to Ministries	186 legal opinions handled/ issued within 14 days.		
30 consultative meetings held with MDAs on Contracts and Negotiations	12 consultative meetings held with MDAs on Contracts and Negotiations		
100 Contracts Committee Meetings attended	53 Contracts Committee Meetings attended		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			8,400.000
227002 Travel abroad			15,620.384
227004 Fuel, Lubricants and Oils			20,520.000
211101 General Staff Salaries			357,031.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			51,192.000
221009 Welfare and Entertainment			5,987.750
227002 Travel abroad			100,598.877
227004 Fuel, Lubricants and Oils			16,931.667
Total For Budget Output			531,741.294
Wage Recurrent			357,031.000
Non Wage Recurrent			174,710.294

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	Arrears		0.000
	AIA		0.000
	Total For Department		531,741.294
	Wage Recurrent		357,031.000
	Non Wage Recurrent		174,710.294
	Arrears		0.000
	AIA		0.000
Department:003 Legal Advisory Consultative Services			
Key Service Area:460091 Legal and Advisory Services for Local Government			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
1370 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement	A total of 853 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement.		
600 Legal opinions rendered to Local Governments on any subject.	130 legal opinions handled/ issued within 14 days.		
45 Government sectoral meetings attended and legal advice given on the spot	20 Government sectoral meetings attended and legal advice given on the spot		
180 MDAs contracts committees attended and legal advice given on the spot	83 MDAs contracts committees attended and legal advice given on the spot		
One staff trained	two staff trained		
Two international and Regional meetings and negotiations attended.	NA		
UGX 0.381 Bn transferred to Arua Regional Office: 100 scheduled Court cases attended. 70 contracts reviewed to ascertain conformity to rules and regulations. 50 family meetings attended	Arua Regional Office: DLAS - 22 contracts and agreements approved and 3 are pending 7 legal opinions given. DCL - 26 cases registered 2 hearing notices, 15 cases won and 2 lost. Admin General - 94 file opened in respect of deceased persons. 80 certificates of no objection issued. 53 estates inspected.		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030209 Legal services rendered to government	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
UGX 0.360 Bn transferred to Fort Portal Regional Office: 270 Court cases attended. 500 Family arbitrations conducted. 120 Locus visits conducted. 50 estates of deceased persons, persons of unsound minds inspected. 110 contracts reviewed.	Fort Portal Regional Office; DLAS - 47 requests for legal opinions received, 37 rendered within 14 days, 5 rendered after 14 days and 2 pending. 47 draft contracts submitted for legal guidance, 42 cleared within 14 days and 2 pending. DCL - 45 new cases registered, 520 appearances made, 120 hearing notices received, 16 cases concluded, 549 cases pending, 17 cases won, saving the Government Ushs 1.815Bn. 80 mediations held and 5 pending,
UGX 0.362 Bn transferred to Gulu Regional Office: 150 family disputes resolved. 150 certificates of no objection issued. 300 Court proceedings defended. 150 contracts reviewed and advised. 400 instructions from MDAs followed up.	Gulu Regional Office: DLAS - 32 requests for legal opinions received, 52 contracts cleared, 1 contracts pending, DCL - 64 cases registered, 133 cases causelisted, 82 cases hearing notices received, 146 appearances made, 64 cases concluded, 812 cases pending, 33 cases won saving the Government Ushs 2.002Bn, 10 cases lost worth Ushs 213m, 7 mediations handled. DCL/ Human Rights - 34 human rights cases concluded, 264 Human rights cases pending, 32 Human rights cases won, Admin General: 82 new files opened, 2 scheduled cases against the Admin General, 7 family mediations handled, 2 estates inspected, 4 estates administered, 47 certificates of no objection issued.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030209 Legal services rendered to government	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
UGX 0.337 Bn transferred to Mbale Regional Office, 80 court and defend backlog cases attended. 40 family disputes resolved. 40 estates of deceased persons, persons of unsound minds inspected. 80 Contracts reviewed and advised.	Mbale Regional Office: DLAS - 35 requests for legal opinions rendered within 14 days. 40 contracts cleared within 14 days. 28 MOUs cleared. DCL - 83 cases registered, 163 hearing notices received. 31 cases concluded won saing the Government Ushs 1.172Bn. 10 mediations handled. DCL/Human Rights - 2 human rights cases registered. 1 human rights case concluded. 17 human rights cases pending and 1 won worth Ushs 50m. Amin General - 54 files opened. 10 cases for and against the Admin. General. 373 mediations and Arbitrations concluded. 16 estates inspected. 93 certificates of no objection issued. Law Council - 1 law council chamber inspected.
UGX 0.383 Bn transferred to Mbarara Regional Office, 320 court cases attended and backlog cases defended. 300 Certificates of No Objection issued. 180 estates of deceased persons inspected. 96 contracts reviewed and advised on.	Mbarara Regional Office: DLAS - 36 requests for legal opinions received, 29 legal opinions rendered within 14 days, 5 legal opinions rendered after 14 days. 118 contracts submitted for legal guidance and clearance, 113 cleared within 14 days, and 3 contract pending. DCL - 55 cases registered, 270 cases causelisted, 176 hearing notices received, 396 appearances made, 44 cases concluded, 219 cases pending, 39 cases won, 148 mediations handled, 1985 case backlog. Admin General - 346 files opened, 6 cases filed against the Admin General, 680 family mediations handled, 54 estates inspected, 380 certificates of no objection issued.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030209 Legal services rendered to government	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
UGX 0.313 Bn transferred to Moroto Regional Office, 162 Court cases attended. 55 contracts reviewed and advised on. 55 family disputes resolved. 20 Byelaws drafted.	Moroto Regional Office: DLAS - 15 requests for Legal Opinions Rendered within 14 days. Cleared 4 contracts. DCL - 14 cases registered. 24 hearing notices received. 55 appearances made. 4 cases concluded. 12 mediations handled. DCL/Human Rights - Concluded and won 42 Human Rights cases due to insufficient evidence to sustain complaints against the AG, saving the Government Ushs 1,560,000,000. FPC - 1 bylaw drafted Admin Gen: 6 files opened. 5 estates inspected. 7 family mediations held. 4 certificates of no objection issued.
UGX 0.268 Bn transferred to Soroti Regional Office, 80 court attended and backlog cases defended. 40 family disputes resolved through mediation and arbitrations. 40 estates of deceased persons inspected. 80 contracts reviewed and advised on.	Soroti Regional Office: DLAS - 40 requests for legal opinions received, 40 legal opinions rendered within 14 days, 40 draft contracts submitted for legal guidance and 40 contracts cleared within 14 days. DCL - 30 new cases registered, 210 cases causelisted, 50 hearing notices received, 400 appearances made, 9 cases cocluded with 6 cases won saving the Government Ushs 3.450Bn. 69 mediations handled and 10 mediations pending. DCL/Human Rights - 16 human rights cases registered, 10 human rights cases concluded, 230 human rights cases pending. Admin General - 52 files opened in respect of deceased persons, missing persons and persons of unsound mind, 52 family mediations conducted, 65 estates inspected, 50 certificates of no objection issued.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16030209 Legal services rendered to government

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

5 New Regional Offices operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services	Quarter one and two funds were allocated to the new Regional Offices of Lira, Hoima, Masaka, kabale and Iganga. The offices still await the acquisition of space for rent and the deployment of recruited staff and required tools and equipment for operations.
UGX 0.400 Bn transferred to Lira Regional Office, 100 scheduled Court cases attended. 70 contracts to ascertain reviewed and advised for conformity to rules and regulations. 50 family meetings attended	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	1,901,641.309
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	69,406.028
221009 Welfare and Entertainment	7,359.943
221011 Printing, Stationery, Photocopying and Binding	3,500.000
227001 Travel inland	18,726.500
227002 Travel abroad	62,144.851
227004 Fuel, Lubricants and Oils	17,576.250
263402 Transfer to Other Government Units	1,197,010.000
Total For Budget Output	3,277,364.881
Wage Recurrent	1,901,641.309
Non Wage Recurrent	1,375,723.572
Arrears	0.000
AIA	0.000
Total For Department	3,277,364.881
Wage Recurrent	1,901,641.309
Non Wage Recurrent	1,375,723.572
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:04 First Parliamentary Counsel

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Departments		
Department:001 Local Government Legislation		
Key Service Area:460092 Verification of Ordinances and Bye-laws		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Ordinances and Bye Laws verified and re-drafted.	The Ministry received 12 Ordinances and 2 Byelaws for verification and redrafting. 7 Ordinances certified and redrafted and forwarded to the Ministry of Local Governments for onward transmission to the respective Local Governments for signature of the Local Council V Chairpersons.	
Attorneys trained in Legislative drafting (Ordinances).	There was no in-house training of Attorneys in legislative drafting of local government legislation (Ordinances and Bye-laws).	
Ordinances and Bye-laws authorized for publication.	4 Ordinances received for publication and were all authorised for publication in the Gazette.	
5 Regional and International Drafting Sessions attended.	No drafting session attended because the Ministry has not received any invitation for a scheduled regional and international drafting session.	
Office operations facilitated.	Purchased assorted stationery including paper, toner, office glue, binding covers, stapling machines, markers, counter books, paperclips, among others to facilitate office operations.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	253,087.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	49,870.000	
221002 Workshops, Meetings and Seminars	14,742.000	
221003 Staff Training	9,680.000	
221008 Information and Communication Technology Supplies.	1,170.000	
221009 Welfare and Entertainment	21,855.397	
221011 Printing, Stationery, Photocopying and Binding	2,850.880	
227001 Travel inland	5,280.000	
227002 Travel abroad	39,933.612	
227004 Fuel, Lubricants and Oils	30,416.667	
Total For Budget Output	428,885.556	
Wage Recurrent	253,087.000	
Non Wage Recurrent	175,798.556	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000
	Total For Department	428,885.556
	Wage Recurrent	253,087.000
	Non Wage Recurrent	175,798.556
	Arrears	0.000
	AIA	0.000

Department:002 Principal Legislation

Key Service Area:460093 Bills, Acts and Regulations

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Bills from MDAs drafted.	The Ministry received instructions from MDAs to draft Six Bills. (a) the Supplementary Appropriation (No. 2) Bill, 2025 which was published in the Gazette on 19th December, 2025; and (b) the Tourism (Amendment) Bill, 2025, for which drafting is ongoing. The Ministry received requests to assist in the drafting of two Government Bills and (2) Private Members’ Bills, that is, the Labour Externalisation (Amendment) Bill, 2025 and the Qadhis Courts Bill, 2025, which requests we have responded to.
6 Regional and International drafting sessions attended.	Invitations for three(3) regional drafting sessions received and were all attended
Office operations facilitated	Purchased assorted stationery including paper, toner, office glue, binding covers, stapling machines, markers, counter books, paper clips, among others to facilitate office operations.
Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.	Bills were not drafted. These Bills were intended to provide for legislative proposals for elections in January, 2026.
2 Staff trained	No drafts person trained.
Reference books Procured.	No reference books procured

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,300.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221009 Welfare and Entertainment	9,979.584	
227004 Fuel, Lubricants and Oils	3,333.333	
211101 General Staff Salaries	230,553.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,600.000	
221003 Staff Training	5,280.980	
221008 Information and Communication Technology Supplies.	5,400.000	
221009 Welfare and Entertainment	12,474.480	
227001 Travel inland	5,520.000	
227002 Travel abroad	61,037.939	
227004 Fuel, Lubricants and Oils	31,045.417	
Total For Budget Output		370,911.816
Wage Recurrent		230,553.000
Non Wage Recurrent		140,358.816
Arrears		0.000
AIA		0.000
Total For Department		370,911.816
Wage Recurrent		230,553.000
Non Wage Recurrent		140,358.816
Arrears		0.000
AIA		0.000
Department:003 Subsidiary Legislation		
Key Service Area:460094 Statutory Instruments		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
2 State Attorneys trained in drafting statutory instruments.	One (1) State Attorney awaiting training in February, 2026 in the United Kingdom.	
5 Regional and International drafting sessions attended.	3 Regional and drafting sessions attended.	
Statutory Instruments Conferences/Meetings for Drafting of 130 Statutory Instruments (Regulations, Rules, Byelaws, Statutory Orders, Proclamations) (4 meetings for 10 people for 5 days) held.	4 meetings held for drafting of 43 Statutory Instruments	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Conferencing to review and authorise publication of Statutory Instruments and Legal Notices.	The Ministry received 48 signed Statutory Instruments for publication in the Gazette. 3 meeting was held to review and authorise their publication.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,380.000
221009 Welfare and Entertainment	10,054.226
227004 Fuel, Lubricants and Oils	5,000.000
211101 General Staff Salaries	240,801.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	32,340.000
221009 Welfare and Entertainment	7,000.000
227001 Travel inland	5,520.000
227002 Travel abroad	27,133.890
227004 Fuel, Lubricants and Oils	38,333.333
Total For Budget Output	351,128.223
Wage Recurrent	240,801.000
Non Wage Recurrent	110,327.223
Arrears	0.000
AIA	0.000
Total For Department	351,128.223
Wage Recurrent	240,801.000
Non Wage Recurrent	110,327.223
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:05 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000001 Audit and Risk Management

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090105 Statutory reports produced	
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery	
3 Staff skills and knowledge enhanced	1 Staff was trained
MOJCA risk management processes evaluated	MOJCA risk management processes were evaluated
Audit report on management of active and Pension payroll in MOJCA prepared and submitted	Audit report on management of active and Pension payroll for month of July to December 2025 in MOJCA was prepared and submitted
Verification report on MoJCA Financial statements for FY 2024/2025 produced	Verification report on MoJCA Financial statements for FY 2024/2025 was prepared and submitted
Audit report on status of implementation of previous audit report done	Audit report on status of implementation of previous audit report was prepared
Inspection report on operation and management of MoJCA regional produced	Inspection report on operation and management of MoJCA regional offices was prepared
Audit report on management of ICT Infrastructure prepared	Quarterly Audit report on Management of ICT Infrastructure was prepared
Procurement of goods and services done	Office consumables were procured to facilitate office operations
Assurance engagement reviews & verifications done	Assurance engagement reviews & verifications of the payments of compensations was done

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
211101 General Staff Salaries	18,476.504
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	16,071.000
221003 Staff Training	29,978.400
221008 Information and Communication Technology Supplies.	800.000
221009 Welfare and Entertainment	3,542.752
221011 Printing, Stationery, Photocopying and Binding	625.000
221012 Small Office Equipment	300.000
227001 Travel inland	53,760.000
227004 Fuel, Lubricants and Oils	6,250.000
Total For Budget Output	129,803.656
Wage Recurrent	18,476.504
Non Wage Recurrent	111,327.152
Arrears	0.000
AIA	0.000

Key Service Area:000004 Finance and Accounting

PIAP Output: 16090105 Statutory reports produced

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Approved payment requests processed	Approved payment requests for Q1 and Q2 were processed and submitted to MoFPED for payments
Board of Survey Report prepared and submitted to Treasury	The Board of Survey Report was prepared and submitted to the Treasury

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Capacity and Human Resource Services provided		Two staff were facilitated to undertake short-course training	
3 Financial statements prepared and submitted		Final Accounts for FY2024/25 were prepared and submitted to the OAG	
Regional Offices supervised, inspected and Supported in Financial Management		Regional Offices were supervised, inspected and supported in Financial Management	
staff trainned in IFMS system, E-Registration, E-cash management system		Accounts staffundertook refresher training in IFMS system, E-Registration, and the E-cash management system	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		46,134.332	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		90,209.000	
221003 Staff Training		39,666.000	
221008 Information and Communication Technology Supplies.		3,000.000	
221009 Welfare and Entertainment		312,359.501	
221011 Printing, Stationery, Photocopying and Binding		12,496.875	
221016 Systems Recurrent costs		18,260.000	
227001 Travel inland		91,297.375	

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	613,423.083
		Wage Recurrent	46,134.332
		Non Wage Recurrent	567,288.751
		Arrears	0.000
		AIA	0.000
Key Service Area:000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
7 Regional Offices supervised and support in weak areas of performance		The seven (7) Regional Offices were trained in the new Performance Management (Balanced Scorecard) Tool	
New and Promoted staff orientated		NA	
Training committee meeting coordinated to approve staff training applications		NA	
HRM staff trained in proffessional courses		Two HRM Staff attended the African Public Sector Human Resource Managers Conference (APS HRMnet)	
Physical exercises held		NA	
newly appointed staff and internship students inducted		22 new support staff were inducted	
Salaries and pension for 358 staff and 105 pensioners processed and paid by 25th of every month.		All staff salaries and pension duly processed and paid by 28th of every month (Jul to Dec, 2025)	
End of yearstaff general meeting held		Ministry End of Year Staff Retreat organized on 12th December, 2025, at Speke Resort Munyonyo.	
Performance Management function for all staff coordinated		NA	
staff capacity in implementation of EDRMS built and supported		NA	
Quarterly Reward and Sanctions committe meetings held		Three (3) Reward and Sanction meetings were held	
MoJCA staff trained in all modulus of HCM system		Phase One Training on the Performance Management module on the HCM system was conducted	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			27,919.409
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			16,853.000
211107 Boards, Committees and Council Allowances			11,250.000
221002 Workshops, Meetings and Seminars			62,660.000
221003 Staff Training			39,568.630

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221008 Information and Communication Technology Supplies.			1,000.000
221009 Welfare and Entertainment			25,277.503
221011 Printing, Stationery, Photocopying and Binding			1,875.000
221012 Small Office Equipment			807.000
221016 Systems Recurrent costs			17,840.000
224001 Medical Supplies and Services			4,998.000
227001 Travel inland			36,000.000
227004 Fuel, Lubricants and Oils			29,166.667
	Total For Budget Output		275,215.209
	Wage Recurrent		27,919.409
	Non Wage Recurrent		247,295.800
	Arrears		0.000
	AIA		0.000
Key Service Area:000006 Planning and Budgeting services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
The BFP for FY 2026/27 prepared and submitted to MoFPED by 15th November 2026.	The BFP for FY 2026/27 was prepared and submitted to MoFPED		
The Ministerial Policy Statement (MPS) for FY 2026/27 prepared and submitted to Parliament by 15th March 2026.	NA		
Statistical Abstract prepared and maintaine for FY 2024/25	Statistical Abstract was prepared and maintained for FY2024/25		
Annual detailed budget estimates prepared and submitted to MoFPED	NA		
Quarterly Reports prepared and submitted to Ministry of Finance Planning and Economic Development by the last day of the month after the close of the quarter.	Quarter Four Report of FY2024/25 and Q1 of FY2025/26 were prepared and submitted to the Ministry of Finance Planning and Economic Development.		
PACOB, NAPR, GSPR, NHAPR reports prepared and submitted to OPM, OP, MOFPED	PACOB, NAPR, and GSPR reports for FY2024/25 were prepared and submitted to OPM, OP and MOFPED for consideration		
Training in the Policy and Planning related short courses uch as Monitoring and Evaluation, project planning, Environment among others undertaken by PPD staffs	Two Staff were trained in the policy formulation and management short course		

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Quarterly monitoring undertaken		Quarterly monitoring were conducted and reports were prepared	
PIAP Output: 16090111 Strategic Plans developed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Strategic Plan for Statistics prepared for FY 2025/26-2029/30		Strategic Plan for Statistics was prepared for FY 2025/26-2029/30	
PIAP Output: 16090112 Mid-term reviews of the Strategic plans Undertaken			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Strategic Plan for FY 2025/26-2029/30 prepared, and printed		Strategic Plan for FY 2025/26-2029/30 was prepared, printed, and launched	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			28,855.057
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			112,037.000
221002 Workshops, Meetings and Seminars			253,423.899
221003 Staff Training			46,999.999
221008 Information and Communication Technology Supplies.			25,000.000
221009 Welfare and Entertainment			14,969.376
221011 Printing, Stationery, Photocopying and Binding			23,000.000
221012 Small Office Equipment			2,300.000
224011 Research Expenses			74,385.000
227001 Travel inland			77,995.000
227004 Fuel, Lubricants and Oils			46,666.667
Total For Budget Output			705,631.998
Wage Recurrent			28,855.057
Non Wage Recurrent			676,776.941
Arrears			0.000
AIA			0.000
Key Service Area:000007 Procurement and Disposal Services			

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090116 Procurement and Disposal Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	06 Monthly reports for the months of July to December 2025 were prepared and submitted to PPDA.	
Contract Monitoring report prepared	02 Quarterly Contract Monitoring reports were prepared and submitted.	
Bid evaluations and Due diligence conducted	Bid evaluation and due diligence was conducted	
Quarterly performances reports prepared and submitted	Two (2) Quarter performance reports were prepared and submitted to PPDA.	
Procurements prepared and submitted to Contract Committee for approval	Procurements were prepared and submitted to the Contract Committee for approval	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	8,154.848	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	29,510.000	
221003 Staff Training	1,760.000	
221009 Welfare and Entertainment	11,048.355	
221011 Printing, Stationery, Photocopying and Binding	500.000	
227001 Travel inland	20,810.000	
227004 Fuel, Lubricants and Oils	16,666.000	
Total For Budget Output		88,449.203
Wage Recurrent		8,154.848
Non Wage Recurrent		80,294.355
Arrears		0.000
AIA		0.000
Key Service Area:000008 Records Management		
PIAP Output: 16090117 Records Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Records officers trained in weak areas of service delivery.	Records officers were trained in weak areas of service deliver	
Records Appraised and Retained	4,050 files were appraised and retained	
Support Supervision for all regional offices undertaken	All 7 regional offices were supervised and supported in record management	
record staff trained in records indexing, reclassification and file redressing	44 record staff were trained in records indexing, reclassification and file redressing	

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090117 Records Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

MoJCA File users trained in management of actions on EDRMS system	The on-desk support was provided to EDRMS system user
file users trained in management of actions on EDRMS system	Ministry file users were provided with desk support in the management of actions on EDRMS system

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	19,010.589
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	65,226.649
221003 Staff Training	12,240.000
221008 Information and Communication Technology Supplies.	1,000.000
221009 Welfare and Entertainment	3,433.667
221011 Printing, Stationery, Photocopying and Binding	2,812.500
224010 Protective Gear	1,250.000
227001 Travel inland	16,772.500
227004 Fuel, Lubricants and Oils	32,333.333
Total For Budget Output	154,079.238
Wage Recurrent	19,010.589
Non Wage Recurrent	135,068.649
Arrears	0.000
AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Medical camp organised and held	NA
World Aids Day celebrations attended	International World Aids Day celebrations was attended
Quarterly monitoring undertaken	Quarterly monitoring was conducted
Quarterly HIV/AIDs Committee meetings held	Quarterly HIV/AIDs Committee meetings were held

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	14,628.000

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221009 Welfare and Entertainment		9,979.584	
227001 Travel inland		19,008.000	
Total For Budget Output		43,615.584	
Wage Recurrent		0.000	
Non Wage Recurrent		43,615.584	
Arrears		0.000	
AIA		0.000	
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
9 National events attended		3 National events (National Independence Day, International Youth day and International Day of Older Persons) were attended	
Office buildings maintained and rehabilitated both at headquarters and regional offices		NA	
Overhead utilities (Electricity, Water and cleaning services) costs paid		Overhead utilities (Electricity, Water and cleaning services) costs were processed and paid	
Soroti Staff Quarters fenced and Modification of Mbale Regional Office gate modified with electrical system		NA	
Government repesented in 32 National, Regional and International engagements		NA	
support supervision and mentorship of Regional Offices conducted		Support supervision and mentorship of the Regional Offices was conducted	
Legal guidance provided to Government on National, Regional and International issues		Legal guidances were provided to the Government on National, Regional and International issues	
AALCO Sumit in Uganda prepared and coordinated			
processed payments of staff Salarire verified and approved by 28 of every month		Payments of staff Salaries and pensions for the months of July to December 2025 was verified and approved by 28 of every month	
African Humanitarian Agency established and operationalised		NA	
Monitoring and supervision of government Programmes undertaken		Monitoring and supervision of government Programmes was undertaken in the Regional Offices	
12 Senior and 4 Top management meetings held		NA	

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
staffs trained and mentored in different fields	NA	
Land for 5 New Regional Offices surveyed	NA	
Monitoring and evaluation carried out and quarterly monitoring reports prepared	Monitoring and evaluation was conducted and report prepared	
Vehicles and Motorcycles maintained	NA	
5 New Regional Offices established and operationalised	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	897,092.558	
211102 Contract Staff Salaries	3,000.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	967,602.680	
211107 Boards, Committees and Council Allowances	22,500.000	
212102 Medical expenses (Employees)	59,560.000	
221001 Advertising and Public Relations	117,285.224	
221002 Workshops, Meetings and Seminars	1,571,030.245	
221003 Staff Training	74,596.973	
221007 Books, Periodicals & Newspapers	33,726.240	
221008 Information and Communication Technology Supplies.	49,500.000	
221009 Welfare and Entertainment	149,693.757	
221011 Printing, Stationery, Photocopying and Binding	126,396.809	
221012 Small Office Equipment	12,358.000	
221017 Membership dues and Subscription fees.	15,521.260	
222001 Information and Communication Technology Services.	4,150.000	
223001 Property Management Expenses	31,664.655	
223003 Rent-Produced Assets-to private entities	3,182,906.520	
223004 Guard and Security services	193,108.000	
223006 Water	18,000.000	
224004 Beddings, Clothing, Footwear and related Services	4,983.140	
224010 Protective Gear	11,250.000	
227001 Travel inland	419,599.475	

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
227002 Travel abroad			832,023.234
227003 Carriage, Haulage, Freight and transport hire			149,226.302
227004 Fuel, Lubricants and Oils			343,476.590
228001 Maintenance-Buildings and Structures			167,245.009
228002 Maintenance-Transport Equipment			141,551.983
228003 Maintenance-Machinery & Equipment Other than Transport			4,920.000
262101 Contributions to International Organisations-Current			130,089.857
273102 Incapacity, death benefits and funeral expenses			78,955.000
273104 Pension			764,560.724
273105 Gratuity			726,689.600
	Total For Budget Output		11,304,263.835
	Wage Recurrent		900,092.558
	Non Wage Recurrent		10,404,171.277
	Arrears		0.000
	AIA		0.000
Key Service Area:000019 ICT Services			
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Cyber and data security awareness for the staff at the headquarter, law council, Admin general and all the seven regional offices conducted		Cyber and data security awareness for the staff at the headquarters, law council, and Administrator General was conducted	
Mojca Staff with Information Technology systems Equiped with best practices		Mojca Staff were equipped with on desk ICT best practices	
ICT staff trained in certification courses		NA	
Undertook M & E of Library services in Regional Offices		NA	
Computer software (Operating systems and antiviruses) procured		Software was procured and computers updated	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090107 Information and communication technology uptake enhanced

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Security for the server rooms enhanced	Electronically operated door was procured and waiting to be installed at the server room
ICT audit and Site support supervision in the regional offices undertaken	ICT audit and Site support supervision in the regional offices was conducted
Internet Band width paid for and available to support office work	Quarter two & one Office Internet was paid
Undertook training in Communication related short course	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	87,059.000
221002 Workshops, Meetings and Seminars	24,330.000
221008 Information and Communication Technology Supplies.	104,570.999
221011 Printing, Stationery, Photocopying and Binding	1,125.000
222001 Information and Communication Technology Services.	124,299.532
227001 Travel inland	24,825.000
227004 Fuel, Lubricants and Oils	25,000.000
Total For Budget Output	391,209.531
Wage Recurrent	87,059.000
Non Wage Recurrent	304,150.531
Arrears	0.000
AIA	0.000

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 16211101 Policies developed for national socio-economic transformation

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

4 Cabinet in form of Cabinet Memoranda and 4 Cabinet Information Papers	supported the Ministry in preparation of Cabinet Memorandums CT(2025)101, CT(2025) 103, CT (2025) 124, CT (2025)164, CT (2025) 141 and CT (2025) 159
The Ministry's Public Policy Research Agenda FY 2026/2027 Prepared and submitted it to Cabinet Secretariat	NA

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
ADR implementation Guidelines, Standards, and Requirements developed.		Development of the implementation ADR Policy Guidelines, Standards, and Requirements is still ongoing to facilitate effective implementation of the policy	
1 Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet prepared		Participated in the formulation of RIA report for the implementation of the Standard Gauge Railway Malaba – Kampala Project, organized by Ministry of Works and Transport	
Implementation status report of Cabinet directives and decisions prepared and submitted to Cabinet Secretariat		The implementation Status report of Cabinet directives/ decisions was prepared and submitted to the Cabinet Secretariat for consideration	
updated the Inventory of policies, laws and regulations in the Ministry as at 30th June, 2025 and 30th December, 2025 and submitted to Cabinet Secretariat.		NA	
ADR Policy Finalised, printed and disseminated		Printing processes are still ongoing, waiting for the award of the contract	
Preparation of Ministerial Policy Statemet supported		NA	
20 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA		Briefing notes were prepared for Hon. Minister on 6 Cabinet Memorandums CT(2025)101, CT(2025) 103, CT (2025) 124, CT (2025)164, CT (2025) 141 and CT (2025) 159	
The Ministry's Cabinet Forward Agenda Plan FY 2026/2027 prepared and submit it to Cabinet Secretariat		NA	
Returns on Cabinet Directives submitted to Cabinet Secretariat for consideration		Return on the Status of implementation of Cabinet directives/ decisions was prepared and submitted to the Cabinet Secretariat for consideration	
Manifesto commitment implementation report prepared and submitted to Manifesto Implementation Unit Office of the President		Manifesto commitment implementation report was prepared and submitted to Manifesto Implementation Unit Office of the President for Consideration through the Manifesto Integrated Reporting System	
Training in Poiley formulation and management undertaken		One Officer was trained in Policy formulation and management	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			5,354.405
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			99,418.754
221008 Information and Communication Technology Supplies.			13,500.000
221009 Welfare and Entertainment			4,989.792
221011 Printing, Stationery, Photocopying and Binding			1,625.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
227001 Travel inland		25,500.000	
227004 Fuel, Lubricants and Oils		17,792.083	
Total For Budget Output		168,180.034	
Wage Recurrent		5,354.405	
Non Wage Recurrent		162,825.629	
Arrears		0.000	
AIA		0.000	

Key Service Area:000089 Climate Change Mitigation

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Contracts reviewed for complaine to the environmental standards	Contracts were reviewed for complaine to the environmental standards
Monitoring and supervision of government programmes for compliance to environmrntal standards undertaken	Monitoring and supervision of government programmes for compliance to environmrntal standards was conducted and a report was prepared

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
Total For Budget Output		0.000	
Wage Recurrent		0.000	
Non Wage Recurrent		0.000	
Arrears		0.000	
AIA		0.000	

Key Service Area:460095 Management of Court Awards and Compensations

PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Court awards Verified and payments made up to UGX 1.786Bn	NA
Other compensations verified and paid	Other compensations verified and submitted for payment
War debt claimants verified and paid	War debt claimants were verified. However, the programme was transferred to OPM and the planned UGX 80Bn was as well transfered to OPM
Ex-Gratia compensation of UGX 4.5Bn paid to beneficiaries	NA

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Arrears worth UGX 80Bn paid to Northern War Debt claimants in Acholi, Lango and Teso	Arrears worth UGX 80Bn for payment of Northern War Debt claimants in Acholi, Lango and Teso was transferred to OPM
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	114,885.000
221001 Advertising and Public Relations	1,335.000
221008 Information and Communication Technology Supplies.	22,500.000
221011 Printing, Stationery, Photocopying and Binding	72,258.208
227001 Travel inland	30,000.000
282104 Compensation to 3rd Parties	1,670,656.649
282105 Court Awards	1,595,994.301
Total For Budget Output	3,507,629.158
Wage Recurrent	0.000
Non Wage Recurrent	3,507,629.158
Arrears	0.000
AIA	0.000

Key Service Area:460100 Support to Access to Justice Secretariat

PIAP Output: 16030202 ChainLinked Systems maintained and Supported

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

Funds transferred to JLOS institutions to implement their approved workplan	Funds worth Ugx 11.554Bn were transferred to JLOS institutions to implement their approved workplan
3 vehicles procured for Regional Office operations	NA
Appropriate infrastructure for Justice, Law, and Order Developed. This includes construction of 1 detention and 1 rehabilitation centres	NA
Network installations within the JLOS House handled	Network installations within the JLOS House were handled
Appropriate infrastructure for Justice, Law, and Order services developed	Soroti Regional Office construction was at 78% completion level
Legal and procedural safeguards to ensure equity and rule of law/due process enforced	Legal and procedural safeguards to ensure equity and the rule of law/due process were enforced during the quarter
Transitional justice and informal justice mechanisms implemented	NA
Public awareness and empowerment on JLO Services undertaken	NA

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030202 ChainLinked Systems maintained and Supported		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Institutions and duty bearers Trained in various fields	NA	
crimes prevented	NA	
Business processes re-engineered to reduce red tape in service delivery	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
263402 Transfer to Other Government Units		18,816,787.123
Total For Budget Output		18,816,787.123
Wage Recurrent		0.000
Non Wage Recurrent		18,816,787.123
Arrears		0.000
AIA		0.000
Total For Department		36,198,287.652
Wage Recurrent		1,141,056.702
Non Wage Recurrent		35,057,230.950
Arrears		0.000
AIA		0.000
Development Projects		
Project:1242 JLOS House Project		
Key Service Area:000002 Construction Management		
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
60% Phase IV of the JLOS House (packing deck) constructed	Construction of Phase IV of the JLOS House (packing deck) was at 20% completion level	
The construction of the First Phase of the JLOS house completed	98% of the construction of the First phase of the JLOS house has been completed	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
312121 Non-Residential Buildings - Acquisition		8,600,000.000
Total For Budget Output		8,600,000.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1242 JLOS House Project		
	GoU Development	8,600,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	8,600,000.000
	GoU Development	8,600,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1909 Institutional Development of the Ministry of Justice and Constitutional Affairs		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Solar procured and installed in Gulu and Mbarara Regional Offices Solar Invertors in Arua Regional Office Replaced	NA	
Land offered for 6 Regional Offices (Iganga, Lira, Masaka, Hoima, Mbarara and Kabale) Surveyed and titled	NA	
Furniture and Fitting procured	NA	
Generator procured and installed at Fortportal Regional Office	NA	
Heavy duty 3 in 1 (printer, Photocopier and scanner) for Policy and Planning Division procured	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000

Vote Function:06 Regulation of the Legal Profession

Departments

Department:001 Law Council

Key Service Area:460067 Prosecution Services

PIAP Output: 16030206 Quality Assurance enhanced.

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

34 ordinary disciplinary committee sittings held.	15 sittings were held. 288 cases were handled of which 38 cases were disposed off.
12 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.	A total of 09 Law Council meetings were held to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession
2 State Attorneys trained (ADR, Management, Governance etc)	No training was held
Planning and review meetings of the disciplinary committee (2 meeting per year) held	No Planning and Review Meeting held

PIAP Output: 16311206 Quality Assurance enhanced.

Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems

2 Staff trained at local institutions.	No training was held
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	144,344.370
211107 Boards, Committees and Council Allowances	78,165.535
221006 Commissions and related charges	400.000
221009 Welfare and Entertainment	20,567.922
227001 Travel inland	11,423.000
227004 Fuel, Lubricants and Oils	15,303.750
Total For Budget Output	270,204.577
Wage Recurrent	144,344.370
Non Wage Recurrent	125,860.207
Arrears	0.000
AIA	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:460097 Inspectorate Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
Institutions teaching Law upcountry inspected to ascertain suitability.	No inspection was done. Inspection of universities commences in the 3rd through the 4th Quarter.		
Institutions teaching Law in Central Region inspected to ascertain suitability.	No inspection was done Inspection of universities commences in the 3rd through the 4th Quarter.		
1 advert of accredited institutions published.	Activity scheduled for subsequent quarters		
1500 Advocates Chambers inspected to ascertain suitability.	126 Advocates Chambers were inspected. 124 (98%) were approved and 2 were not approved.		
List of approved and unapproved law firms and legal departments published in print media.	Publication of Approved and not approved law firms in the New Vision on 01st October, 2025.		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
211101 General Staff Salaries		102,544.838	
227001 Travel inland		47,992.000	
Total For Budget Output		150,536.838	
Wage Recurrent		102,544.838	
Non Wage Recurrent		47,992.000	
Arrears		0.000	
AIA		0.000	
Key Service Area:460098 Legal and Paralegal Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
3 Legal Aid Sub-committee meetings for consideration of applications for registration of LASPs and other policy matters held.	NA		
75 Legal Aid Service Providers inspected.	01 Legal Aid Service Provider was inspected.		
Approved and unapproved Legal Aid Service Providers published.	Publication of Approved and Not Approved legal aid service providers in the New Vision & Bukedde Newspapers on 23rd December, 2025.		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
211101 General Staff Salaries		125,580.240	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211107 Boards, Committees and Council Allowances		15,950.000	
221009 Welfare and Entertainment		418.811	
227001 Travel inland		1,110.000	
227004 Fuel, Lubricants and Oils		8,416.667	
Total For Budget Output		151,475.718	
Wage Recurrent		125,580.240	
Non Wage Recurrent		25,895.478	
Arrears		0.000	
AIA		0.000	
Key Service Area:460099 Legal Education and Training			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
13 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.		7 Continuing Legal Education and Training (CLET) meetings were held to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter.	
Workshop on the future of legal education in Uganda held.		NA	
Continuing Legal Education Certificates (CLE) processed.		No Continuing Legal Education Certificate processed.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		105,055.734	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		29,882.000	
221002 Workshops, Meetings and Seminars		10,970.000	
221009 Welfare and Entertainment		2,812.858	
227004 Fuel, Lubricants and Oils		12,500.000	
Total For Budget Output		161,220.592	
Wage Recurrent		105,055.734	
Non Wage Recurrent		56,164.858	
Arrears		0.000	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	<i>AIA</i>	0.000
	Total For Department	733,437.725
	Wage Recurrent	477,525.182
	Non Wage Recurrent	255,912.543
	Arrears	0.000
	<i>AIA</i>	0.000

Development Projects

N/A

Programme:20 Legislation, Oversight and Representation

Vote Function:04 First Parliamentary Counsel

Departments

Department:002 Principal Legislation

Key Service Area:630010 MDA Bills, Acts and Regulations

PIAP Output: 20411303 Trainings of programme actors conducted

Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate

4 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation	One Legislative Draftsperson awaiting training in February, 2026 in the United Kingdom.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
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Item	Spent
221003 Staff Training	78,504.141
Total For Budget Output	78,504.141
Wage Recurrent	0.000
Non Wage Recurrent	78,504.141
Arrears	0.000
<i>AIA</i>	0.000
Total For Department	78,504.141
Wage Recurrent	0.000
Non Wage Recurrent	78,504.141
Arrears	0.000
<i>AIA</i>	0.000

Department:003 Subsidiary Legislation

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 20411303 Trainings of programme actors conducted		
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate		
In house training in Legislative Drafting and Parliamentary Procedures conducted.	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		12,300.000
221009 Welfare and Entertainment		6,758.563
227004 Fuel, Lubricants and Oils		5,583.333
221003 Staff Training		34,652.652
	Total For Budget Output	34,652.652
	Wage Recurrent	0.000
	Non Wage Recurrent	34,652.652
	Arrears	0.000
	AIA	0.000
	Total For Department	34,652.652
	Wage Recurrent	0.000
	Non Wage Recurrent	34,652.652
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:21 Sustainable Extractives Industry Development		
Vote Function:02 Civil Litigation		
Departments		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Department:002 Line Ministries - Litigation		
Key Service Area:460087 Legal Represenation of line Ministries		
PIAP Output: 21041001 Land for extractives development projects acquired		
Programme Intervention: 210410 Strengthen land acquisition for extractives industry infrastructure development projects		
Government represented in Energy related Cases		Government represented in atleast 50 Energy related cases.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	486,614.207	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	14,560.000	
221002 Workshops, Meetings and Seminars	17,660.000	
221003 Staff Training	14,430.600	
221008 Information and Communication Technology Supplies.	4,602.000	
221009 Welfare and Entertainment	19,290.832	
221011 Printing, Stationery, Photocopying and Binding	4,500.000	
221020 Litigation and related expenses	355,743.951	
227001 Travel inland	33,320.000	
227004 Fuel, Lubricants and Oils	54,166.667	
221020 Litigation and related expenses	160,979.131	
Total For Budget Output		160,979.131
Wage Recurrent		0.000
Non Wage Recurrent		160,979.131
Arrears		0.000
AIA		0.000
Total For Department		160,979.131
Wage Recurrent		0.000
Non Wage Recurrent		160,979.131
Arrears		0.000
AIA		0.000
Development Projects		
N/A		
Vote Function:03 Legal Advisory and Consultancy Services		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Departments		
Department:002 Contracts and Negotiations		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
3 Mineral Concessions drafted	1 mineral concession drafted. Drafted the Mineral production sharing agreement for the redevelopment of kilembe mines limited	
Represented government in Regional and International Energy and petroleum meetings, conference and exbitions	Government represented in Regional and International Energy and petroleum meetings, conference and exbitions. Attended 2 International Renewable Energy Agency meetings in Abu Dhabi and 1 Council meeting.	
Negotiations meetings on extractives held	Negotiations held on: 1 Deed of accession to the refinery implementation agreement 4 land licensing for the refinery project. Amendements for the implimentation agreement.	
2 technical officers in extractives contracting and/ or negotiations trained	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221009 Welfare and Entertainment	10,412.698	
227001 Travel inland	1,500.000	
227002 Travel abroad	3,000.000	
Total For Budget Output		14,912.698
Wage Recurrent		0.000
Non Wage Recurrent		14,912.698
Arrears		0.000
AIA		0.000
Total For Department		14,912.698
Wage Recurrent		0.000
Non Wage Recurrent		14,912.698
Arrears		0.000
AIA		0.000
Development Projects		
N/A		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Vote Function:04 First Parliamentary Counsel		
Departments		
Department:002 Principal Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21040101 Laws enacted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
01 Technical Officer trained in Petroleum Law to facilitate the drafting of sustainable Petroleum Development Bills.		Two (2) Legislative Draftspersons awaiting training in February, 2026 in the United Kingdom.
PIAP Output: 21040102 Regulations gazetted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
01 Technical Officer trained in Petroleum Law to facilitate the drafting of sustainable Petroleum Development Bills.		One (1) Legislative Draftsperson awaiting training in February, 2026 in the United Kingdom. Training to be undertaken in February, 2026 by RACADEMY.
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,090.000	
221003 Staff Training	45,302.400	
221009 Welfare and Entertainment	5,987.750	
227004 Fuel, Lubricants and Oils	935.000	
221003 Staff Training	20,000.000	
Total For Budget Output		20,000.000
Wage Recurrent		0.000
Non Wage Recurrent		20,000.000
Arrears		0.000
AIA		0.000
Total For Department		20,000.000
Wage Recurrent		0.000
Non Wage Recurrent		20,000.000
Arrears		0.000
AIA		0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Department:003 Subsidiary Legislation			
Key Service Area:000052 Statutory Instruments			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Liquified Petroleum Gas regulations drafted.		NA	
Regulations under the Energy Efficiency and Conservation Act drafted.		Regulation not drafted	
Regulations under the Energy Supply Act drafted.		NA	
Regulations under the Electricity Act drafted.		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Wage Recurrent	0.000
		Non Wage Recurrent	0.000
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
		GRAND TOTAL	57,070,041.626
		Wage Recurrent	7,055,993.492
		Non Wage Recurrent	41,414,048.134
		GoU Development	8,600,000.000
		External Financing	0.000
		Arrears	0.000
		AIA	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Quarter 3: Revised Workplan

Annual Plans			Quarter's Plan			Revised Plans		
Programme:04 Manufacturing								
Vote Function:03 Legal Advisory and Consultancy Services								
Departments								
Department:001 Line Ministries and Public Agencies								
Key Service Area:460090 Consultative Services								
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.								
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations								
2 EAC, COMESA & AFTA trade meetings, negotiations participated			EAC, COMESA & AFTA trade meetings, negotiations participated			EAC, COMESA & AFTA trade meetings, negotiations participated		
Key Stakeholders meetings held			Key Stakeholders meetings held			Key Stakeholders meetings held		
Develoment Projects								
N/A								
Vote Function:04 First Parliamentary Counsel								
Departments								
Department:002 Principal Legislation								
Key Service Area:460093 Bills, Acts and Regulations								
PIAP Output: 04512201 Relevant policies, laws and regulations developed.								
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing								
The Bill for Consumer Protection Law drafted.			The Bill for Consumer Protection Law drafted.			The Bill for Consumer Protection Law drafted.		
Bill Conferencing and consultations conducted.			Bill Conferencing and consultations conducted.			Bill Conferencing and consultations conducted.		
Trade Remedies Bill drafted.			NA					

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460093 Bills, Acts and Regulations		
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Principles for the Trade Remedies Bill developed.	NA	
Department:003 Subsidiary Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Regulations drafted for the metal scrap industry to increase availability of raw materials for local industries established and implemented.	NA	
Amendments to regulations under the Industrial Licensing Act drafted.	Amendments to regulations under the Industrial Licensing Act drafted.	Amendments to regulations under the Industrial Licensing Act drafted.
Draft regulations under the Accreditation Services Act drafted.	NA	
Development Projects		
N/A		
Programme:08 Sustainable Energy Development		
Vote Function:03 Legal Advisory and Consultancy Services		
Departments		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Department:002 Contracts and Negotiations		
Key Service Area:460090 Consultative Services		
PIAP Output: 08421401 Energy investment promotion and coordination strengthened		
Programme Intervention: 084214 Strengthen energy investment promotion and mobilization		
One (1) best practice in renewable and nuclear energy benchmarked	NA	
Energy contracts drafted	Energy contracts drafted	Energy contracts drafted
Key stakeholder meetings held	Key stakeholder meetings held	Key stakeholder meetings held
Energy contracts negotiations held -Renewable and nuclear	Energy contracts negotiations held -Renewable and nuclear	Energy contracts negotiations held -Renewable and nuclear
Two (2) technical officers in renewable and petroleum energy contracting and/ or negotiations trained	NA	
Development Projects		
N/A		
Vote Function:04 First Parliamentary Counsel		
Departments		
Department:002 Principal Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 08421101 Energy policy and regulatory framework streghened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
2 Technical Officers trained in Energy Law in the USA to facilitate the drafting of sustainable Energy Development Bills.	NA	
Energy Efficiency and Conservation Bill drafted.	NA	
Atomic Energy Amendment Bill drafted.	Atomic Energy Amendment Bill drafted.	Atomic Energy Amendment Bill drafted.
Department:003 Subsidiary Legislation		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460094 Statutory Instruments		
PIAP Output: 08421101 Energy policy and regulatory framework streghened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
Control of Radioactivity Regulations drafted.	NA	
Regulations under the Energy Efficiency and Conservation Act drafted.	NA	
Non Ionizing Regulations and naturally Occurring Radioactive Material Regulations drafted.	NA	
Nuclear and radioactive (waste management) regulations drafted.	NA	
Regulations under the new Mining and Minerals Act 2022 drafted.	Draft regulations under the new Mining and Minerals Act 2022	Draft regulations under the new Mining and Minerals Act 2022
Develoment Projects		
N/A		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance and Security		
Vote Function:01 Administration of Estates/Property of the Deceased		
Departments		
Department:001 Administrator General		
Key Service Area:460083 Succession and Estates Management		
PIAP Output: 16030102 Equitable justice services provided		
Programme Intervention: 160301 Enhance equitable access to justice for social economic development		
200 Estates of deceased persons, Missing persons and persons of unsound mind inspected	50 Estates of deceased persons, Missing persons and persons of unsound mind inspected	50 Estates of deceased persons, Missing persons and persons of unsound mind inspected
100 scheduled court appearances for cases filed for or against Administrator General made	25 scheduled court appearances for cases filed for or against Administrator General made	25 scheduled court appearances for cases filed for or against Administrator General made
6000 new files for Estates of deceased persons, missing persons and persons of unsound mind opened	1500 new files for Estates of deceased persons, missing persons and persons of unsound mind opened	1500 new files for Estates of deceased persons, missing persons and persons of unsound mind opened
Application to court to grant, revocation, renunciation and review of letters of Administration (50 Applications) made.	Application to court for grant,revocation,renunciation and review of letters of Administration(12 Applications) made	Application to court for grant,revocation,renunciation and review of letters of Administration(12 Applications) made
500 family mediation and arbitration meetings held	125 family mediation and arbitration meetings held	125 family mediation and arbitration meetings held
3500 Certificates of No Objection issued	875 Certificates of No Objection issued	875 Certificates of No Objection issued
Key Service Area:460084 Public Trustee and Children Affairs		
PIAP Output: 16030102 Equitable justice services provided		
Programme Intervention: 160301 Enhance equitable access to justice for social economic development		
20 Trust Causes registered	5 Trust Causes registered	5 Trust Causes registered
50 estates of deceased persons involving minor children inspected.	12 estates of deceased persons involving minor children inspected.	12 estates of deceased persons involving minor children inspected.
Key Service Area:460085 Land Matters		
PIAP Output: 16030102 Equitable justice services provided		
Programme Intervention: 160301 Enhance equitable access to justice for social economic development		
Administrator General represented in Courts (100 land and related cases)	Administrator General represented in Courts (50 land and related cases)	Administrator General represented in Courts (50 land and related cases)
100 land Searches lodging and removal of caveats conducted	25 land Searches lodging and removal of caveats conducted	25 land Searches lodging and removal of caveats conducted
60 land land transfers issued	15 land land transfers issued	15 land land transfers issued

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:460085 Land Matters								
PIAP Output: 16030102 Equitable justice services provided								
Programme Intervention: 160301 Enhance equitable access to justice for social economic development								
20 Applications to court for grant, revocation, renunciation and review of letters of administration made.			5 Applications to court for grant, revocation, renunciation and review of letters of administration made.			5 Applications to court for grant, revocation, renunciation and review of letters of administration made.		
Development Projects								
N/A								
Vote Function:02 Civil Litigation								
Departments								
Department:001 Public Agencies and Institutions								
Key Service Area:460086 Legal Represenation of Public Agencies								
PIAP Output: 16030209 Legal services rendered to government								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
Two (2) Attorneys trained in specialised in short courses and Master's programmes.			1 Attorneys trained in specialised in short courses and Master's programmes.			1 Attorneys trained in specialised in short courses and Master's programmes.		
Public Institutions and Agencies represented in 450 cases filed for and against Government.			Public Institutions and Agencies represented in 113 cases filed for and against Government.			Public Institutions and Agencies represented in 113 cases filed for and against Government.		
Public Institutions and Agencies represented in 24 East African Court of Justice Matters			Public Institutions and Agencies represented in 24 East African Court of Justice Matters			Public Institutions and Agencies represented in 24 East African Court of Justice Matters		
Public Institutions and Agencies represented in two (2) International Alternative Dispute Resolution matters.			Public Institutions and Agencies represented in two (2) International Alternative Dispute Resolution matters.			Public Institutions and Agencies represented in two (2) International Alternative Dispute Resolution matters.		
Two (2) Technical meetings of special interest litigation attended.			NA					
Represented Government in two (2) International Alternative Dispute Resolution matters.			Represented Government in 1 International Alternative Dispute Resolution matters.			Represented Government in 1 International Alternative Dispute Resolution matters.		
PIAP Output: 16611201 Human Rights Complaints disposed								
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity								
Public Institutions and Agencies represented in 66 Human Rights cases in courts, tribunals and Commissions.			Public Institutions and Agencies represented in 17 Human Rights cases in courts, tribunals and Commissions.			Public Institutions and Agencies represented in 17 Human Rights cases in courts, tribunals and Commissions.		
Public Institutions and Agencies represented in 80 Constitutional Petitions, Appeals and Applications.			Public Institutions and Agencies represented in 80 Constitutional Petitions, Appeals and Applications.			Public Institutions and Agencies represented in 80 Constitutional Petitions, Appeals and Applications.		

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Annual Plans			Quarter's Plan			Revised Plans		
Department:002 Line Ministries - Litigation								
Key Service Area:460087 Legal Represenation of line Ministries								
PIAP Output: 16030209 Legal services rendered to government								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
Line Ministries represented in 90 Constitutional Petitions, Appeals and Applications.			Line Ministries represented in 24 Constitutional Petitions, Appeals and Applications.			Line Ministries represented in 24 Constitutional Petitions, Appeals and Applications.		
Line Ministries represented in two (2) International Alternative Dispute Resolution matters.			NA					
Line Ministries represented in 450 cases filed for and against Government.			Line Ministries represented in 112 cases filed for and against Government.			Line Ministries represented in 112 cases filed for and against Government.		
Line Ministries represented in 24 East African Court of Justice Matters.			Line Ministries represented in 6 East African Court of Justice Matters.			Line Ministries represented in 6 East African Court of Justice Matters.		
Two (2) technical meetings of special interest litigation matters attended.			One (21)technical meeting of special interest litigation matters attended.			One (21)technical meeting of special interest litigation matters attended.		
PIAP Output: 16611201 Human Rights Complaints disposed								
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity								
Line Ministries represented in 66 Human Rights cases in courts, tribunals and Commissions.			Line Ministries represented in 17 Human Rights cases in courts, tribunals and Commissions.			Line Ministries represented in 17 Human Rights cases in courts, tribunals and Commissions.		
Department:003 Local Government								
Key Service Area:460088 Legal Represenation of Local Governments								
PIAP Output: 16030209 Legal services rendered to government								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
Local Governments represented in 420 Court cases			Local Governments represented in 105 Court cases			Local Governments represented in 105 Court cases		
Government represented in 24 East African Court of Justice matters.			Government represented in 6 East African Court of Justice matters.			Government represented in 6 East African Court of Justice matters.		
One (1) technical meeting of special interest litigation attended			NA					
Local Governments represented in 80 Constitutional Petitions, Appeals and Applications			Local Governments represented in 20 Constitutional Petitions, Appeals and Applications			Local Governments represented in 20 Constitutional Petitions, Appeals and Applications		
Government represented in two (2) International Alternative Dispute Resolution matters.			Government represented in International Alternative Dispute Resolution matters.			Government represented in International Alternative Dispute Resolution matters.		

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460088 Legal Represenation of Local Governments					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
Two (2) Attorneys trained in specialised courses and Master's programmes.		NA			
Local Governments in 2,101 scheduled court cases at Regional level represented		NA			
PIAP Output: 16611201 Human Rights Complaints disposed					
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity					
Government represented in 66 Human Rights cases in courts, tribunals and Commissions		NA			
Develoment Projects					
N/A					
Vote Function:03 Legal Advisory and Consultancy Services					
Departments					
Department:001 Line Ministries and Public Agencies					
Key Service Area:460089 Legal and Advisory Services for Central Government					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
50 stakeholder meetings attended		13 stakeholder meetings attended		13 stakeholder meetings attended	
1 staff trained		NA			
2 international and regional meetings attended		International and regional meetings attended		International and regional meetings attended	
200 Contracts Committee meetings attended		50 Contracts Committee meeting attended		50 Contracts Committee meeting attended	
700 legal opinions issued		175 legal opinions issued		175 legal opinions issued	
1370 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement		343 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement		343 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement	
Department:002 Contracts and Negotiations					
Key Service Area:460090 Consultative Services					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
1 staff trained		NA			
2 International and regional Meetings and negotiations attended		1 International and regional Meetings and negotiations attended		1 International and regional Meetings and negotiations attended	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460090 Consultative Services					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
1380 contracts reviewed to ascertain legality and enforcement		345 contracts reviewed to ascertain legality and enforcement		345 contracts reviewed to ascertain legality and enforcement	
20 agreements negotiated		5 agreements negotiated		5 agreements negotiated	
600 Legal opinions rendered to Ministries		150 Legal opinions rendered to Ministries		150 Legal opinions rendered to Ministries	
30 consultative meetings held with MDAs on Contracts and Negotiations		8 consultative meetings held with MDAs on Contracts and Negotiations		8 consultative meetings held with MDAs on Contracts and Negotiations	
100 Contracts Committee Meetings attended		25 Contracts Committee Meetings attended		25 Contracts Committee Meetings attended	
Department:003 Legal Advisory Consultative Services					
Key Service Area:460091 Legal and Advisory Services for Local Government					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
1370 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement		343 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement		343 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement	
600 Legal opinions rendered to Local Governments on any subject.		150 Legal opinions rendered to Local Governments on any subject.		150 Legal opinions rendered to Local Governments on any subject.	
45 Government sectoral meetings attended and legal advice given on the spot		11 Government sectoral meetings attended and legal advice given on the spot		11 Government sectoral meetings attended and legal advice given on the spot	
180 MDAs contracts committees attended and legal advice given on the spot		45 MDAs contracts committees attended and legal advice given on the spot		45 MDAs contracts committees attended and legal advice given on the spot	
One staff trained		NA			
Two international and Regional meetings and negotiations attended.		Two international and Regional meetings and negotiations attended.		Two international and Regional meetings and negotiations attended.	
UGX 0.381 Bn transferred to Arua Regional Office: 100 scheduled Court cases attended. 70 contracts reviewed to ascertain conformity to rules and regulations. 50 family meetings attended		UGX 0.09525 Bn transferred to Arua Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended		UGX 0.09525 Bn transferred to Arua Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460091 Legal and Advisory Services for Local Government		
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.360 Bn transferred to Fort Portal Regional Office: 270 Court cases attended. 500 Family arbitrations conducted. 120 Locus visits conducted. 50 estates of deceased persons, persons of unsound minds inspected. 110 contracts reviewed.	UGX 0.09 Bn transferred to Fort Portal Regional Office, 68 Court cases attended. 125 Family arbitrations conducted. 30 Locus visits conducted. 13 estates of deceased persons, persons of unsound minds inspected. 28 contracts reviewed.	UGX 0.09 Bn transferred to Fort Portal Regional Office, 68 Court cases attended. 125 Family arbitrations conducted. 30 Locus visits conducted. 13 estates of deceased persons, persons of unsound minds inspected. 28 contracts reviewed.
UGX 0.362 Bn transferred to Gulu Regional Office: 150 family disputes resolved. 150 certificates of no objection issued. 300 Court proceedings defended. 150 contracts reviewed and advised. 400 instructions from MDAs followed up.	UGX 0.0905Bn transferred to Gulu Regional Office, 38 family disputes resolved. 38 certificates of no objection issued. 75 Court proceedings defended. 38 contracts reviewed and advised. 50 instructions from MDAs followed up.	UGX 0.0905Bn transferred to Gulu Regional Office, 38 family disputes resolved. 38 certificates of no objection issued. 75 Court proceedings defended. 38 contracts reviewed and advised. 50 instructions from MDAs followed up.
UGX 0.337 Bn transferred to Mbale Regional Office, 80 court and defend backlog cases attended. 40 family disputes resolved. 40 estates of deceased persons, persons of unsound minds inspected. 80 Contracts reviewed and advised.	UGX 0.08425Bn transferred to Mbale Regional Office, 20 court and defend backlog cases attended. 10 family disputes resolved. 10 estates of deceased persons, persons of unsound minds inspected. 20 Contracts reviewed and advised.	UGX 0.08425Bn transferred to Mbale Regional Office, 20 court and defend backlog cases attended. 10 family disputes resolved. 10 estates of deceased persons, persons of unsound minds inspected. 20 Contracts reviewed and advised.
UGX 0.383 Bn transferred to Mbarara Regional Office, 320 court cases attended and backlog cases defended. 300 Certificates of No Objection issued. 180 estates of deceased persons inspected. 96 contracts reviewed and advised on.	UGX 0.09575Bn transferred to Mbarara Regional Office, 80 court cases attended and backlog cases defended. 75 Certificates of No Objection issued. 45 estates of deceased persons inspected. 24 contracts reviewed and advised on.	UGX 0.09575Bn transferred to Mbarara Regional Office, 80 court cases attended and backlog cases defended. 75 Certificates of No Objection issued. 45 estates of deceased persons inspected. 24 contracts reviewed and advised on.
UGX 0.313 Bn transferred to Moroto Regional Office, 162 Court cases attended. 55 contracts reviewed and advised on. 55 family disputes resolved. 20 Byelaws drafted.	UGX 0.07825Bn transferred to Moroto Regional Office, 40 Court cases attended. 13 contracts reviewed and advised on. 13 family disputes resolved. 5 Byelaws drafted.	UGX 0.07825Bn transferred to Moroto Regional Office, 40 Court cases attended. 13 contracts reviewed and advised on. 13 family disputes resolved. 5 Byelaws drafted.
UGX 0.268 Bn transferred to Soroti Regional Office, 80 court attended and backlog cases defended. 40 family disputes resolved through mediation and arbitrations. 40 estates of deceased persons inspected. 80 contracts reviewed and advised on.	UGX 0.067Bn transferred to Soroti Regional Office, 20 court cases attended and backlog cases defended. 10 family disputes resolved through mediation and arbitrations. 10 estates of deceased persons inspected. 10 contracts reviewed and advised on.	UGX 0.067Bn transferred to Soroti Regional Office, 20 court cases attended and backlog cases defended. 10 family disputes resolved through mediation and arbitrations. 10 estates of deceased persons inspected. 10 contracts reviewed and advised on.

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460091 Legal and Advisory Services for Local Government					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
5 New Regional Offices operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services		5 New Regional Offices operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services		5 New Regional Offices operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services	
UGX 0.400 Bn transferred to Lira Regional Office, 100 scheduled Court cases attended. 70 contracts to ascertain reviewed and advised for conformity to rules and regulations. 50 family meetings attended		UGX 0.100Bn transferred to Lira Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended		UGX 0.100Bn transferred to Lira Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended	
Development Projects					
N/A					
Vote Function:04 First Parliamentary Counsel					
Departments					
Department:001 Local Government Legislation					
Key Service Area:460092 Verification of Ordinances and Bye-laws					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
Ordinances and Bye Laws verified and re-drafted.		3 Ordinances and Bye Laws verified and re-drafted.		3 Ordinances and Bye Laws verified and re-drafted.	
Attorneys trained in Legislative drafting (Ordinances).					
Ordinances and Bye-laws authorized for publication.		Ordinances and Bye-laws authorized for publication.		Ordinances and Bye-laws authorized for publication.	
5 Regional and International Drafting Sessions attended.		1 Regional and International Drafting Session attended.		1 Regional and International Drafting Session attended.	
Office operations facilitated.		NA			
Department:002 Principal Legislation					
Key Service Area:460093 Bills, Acts and Regulations					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
Bills from MDAs drafted.		Bills from MDAs drafted.		Bills from MDAs drafted.	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460093 Bills, Acts and Regulations		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
6 Regional and International drafting sessions attended.	1 Regional and International drafting sessions attended.	1 Regional and International drafting sessions attended.
Office operations facilitated	NA	
Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.	Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.	Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.
2 Staff trained	NA	
Reference books Procured.	Reference books Procured.	Reference books Procured.
Department:003 Subsidiary Legislation		
Key Service Area:460094 Statutory Instruments		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
2 State Attorneys trained in drafting statutory instruments.	NA	
5 Regional and International drafting sessions attended.	1 Regional and International drafting sessions attended.	1 Regional and International drafting sessions attended.
Statutory Instruments Conferences/Meetings for Drafting of 130 Statutory Instruments (Regulations, Rules, Byelaws, Statutory Orders, Proclamations) (4 meetings for 10 people for 5 days) held.	Hold Statutory Instruments Conferences/Meetings for Drafting of 35 Statutory Instruments (Regulations, Rules, Byelaws, Statutory Orders, Proclamations) (1 meetings for 10 people for 5 days)	Hold Statutory Instruments Conferences/Meetings for Drafting of 35 Statutory Instruments (Regulations, Rules, Byelaws, Statutory Orders, Proclamations) (1 meetings for 10 people for 5 days)
Conferencing to review and authorise publication of Statutory Instruments and Legal Notices.	Conferencing to review and authorise publication of Statutory Instruments and Legal Notices.	Conferencing to review and authorise publication of Statutory Instruments and Legal Notices.
Development Projects		
N/A		
Vote Function:05 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
3 Staff skills and knowledge enhanced	3 Staff skills and knowledge enhanced	3 Staff skills and knowledge enhanced
MOJCA risk management processes evaluated	MOJCA risk management processes evaluated	MOJCA risk management processes evaluated
Audit report on management of active and Pension payroll in MOJCA prepared and submitted	Audit report on management of active and Pension payroll in MOJCA prepared and submitted	Audit report on management of active and Pension payroll in MOJCA prepared and submitted
Verification report on MoJCA Financial statements for FY 2024/2025 produced	NA	
Audit report on status of implementation of previous audit report done	Audit report on status of implementation of previous audit report done	Audit report on status of implementation of previous audit report done
Inspection report on operation and management of MoJCA regional produced	Inspection report on operation and management of MoJCA regional produced	Inspection report on operation and management of MoJCA regional produced
Audit report on management of ICT Infrastructure prepared	Audit report on management of ICT Infrastructure prepared	Audit report on management of ICT Infrastructure prepared

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Procurement of goods and services done	Procurement of goods and services done	Procurement of goods and services done
Assurance engagement reviews & verifications done	Assurance engagement reviews & verifications done	Assurance engagement reviews & verifications done
Key Service Area:000004 Finance and Accounting		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Approved payment requests processed	Approved payment requests processed	Approved payment requests processed
Board of Survey Report prepared and submitted to Treasury	NA	
Capacity and Human Resource Services provided	Capacity and Human Resource Services provided	Capacity and Human Resource Services provided

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000004 Finance and Accounting		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
3 Financial statements prepared and submitted	Nine month accounts for FY2025/26 prepared	Nine month accounts for FY2025/26 prepared
Regional Offices supervised, inspected and Supported in Financial Management	Regional Offices supervised, inspected and Supported in Financial Management	Regional Offices supervised, inspected and Supported in Financial Management
staff trainned in IFMS system, E-Registration, E-cash management system	staff trainned in IFMS system, E-Registration, E-cash management system	staff trainned in IFMS system, E-Registration, E-cash management system
Key Service Area:000005 Human Resource Management		
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
7 Regional Offfices supervised and support in weak areas of performance	Performance Management function for all staff coordinated	Performance Management function for all staff coordinated
New and Promoted staff orientated	New and Promoted staff orientated	New and Promoted staff orientated
Training committee meeting coordinated to approve staff training applications	Training committee meeting coordinated to approve staff training applications	Training committee meeting coordinated to approve staff training applications
HRM staff trained in proffessional courses	NA	
Physical exercises held	Physical exercises held	Physical exercises held
newly appointed staff and internship students inducted	newly appointed staff and internship students inducted	newly appointed staff and internship students inducted

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000005 Human Resource Management		
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Salaries and pension for 358 staff and 105 pensioners processed and paid by 25th of every month.	Salaries and pension for 358 staff and 105 pensioners processed and paid by 25th of every month.	Salaries and pension for 358 staff and 105 pensioners processed and paid by 25th of every month.
End of yearstaff general meeting held	NA	
Performance Management function for all staff coordinated	Performance Management function for all staff coordinated	Performance Management function for all staff coordinated
staff capacity in implementation of EDRMS built and supported	staff capacity in implementation of EDRMS built and supported	staff capacity in implementation of EDRMS built and supported
Quarterly Reward and Sanctions committe meetings held	Reward and Sanctions committe meetings held	Reward and Sanctions committe meetings held
MoJCA staff trained in all modulus of HCM system	MoJCA staff trained in all modulus of HCM system	MoJCA staff trained in all modulus of HCM system
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
The BFP for FY 2026/27 prepared and submitted to MoFPED by 15th November 2026.	NA	
The Ministerial Policy Statement (MPS) for FY 2026/27 prepared and submitted to Parliament by 15th March 2026.	The Ministerial Policy Statement (MPS) for FY 2026/27 prepared and submitted to Parliament by 15th March 2026.	The Ministerial Policy Statement (MPS) for FY 2026/27 prepared and submitted to Parliament by 15th March 2026.
Statistical Abstract prepared and maintaine for FY 2024/25	NA	
Annual detailed budget estimates prepared and submitted to MoFPED	NA	
Quarterly Reports prepared and submitted to Ministry of Finance Planning and Economic Development by the last day of the month after the close of the quarter.	Quarterly Reports prepared and submitted to Ministry of Finance Planning and Economic Development by the last day of the month after the close of the quarter.	Quarterly Reports prepared and submitted to Ministry of Finance Planning and Economic Development by the last day of the month after the close of the quarter.
PACOB, NAPR, GSPR, NHAPR reports prepared and submitted to OPM, OP, MOFPED	NHAPR reports prepared and submitted to OPM, OP, MOFPED	NHAPR reports prepared and submitted to OPM, OP, MOFPED

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000006 Planning and Budgeting services					
PIAP Output: 16090108 Planning and Budgeting services coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Training in the Policy and Planning related short courses uch as Monitoring and Evaluation, project planning, Environment among others undertaken by PPD staffs		Training in the Policy and Planning related short courses uch as Monitoring and Evaluation, project planning, Environment among others undertaken by PPD staffs		Training in the Policy and Planning related short courses uch as Monitoring and Evaluation, project planning, Environment among others undertaken by PPD staffs	
PIAP Output: 16090109 Monitoring and Evaluation conducted					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Quarterly monitoring undertaken		Quarterly monitoring undertaken		Quarterly monitoring undertaken	
PIAP Output: 16090111 Strategic Plans developed					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Strategic Plan for Statistics prepared for FY 2025/26-2029/30		NA			
PIAP Output: 16090112 Mid-term reviews of the Strategic plans Undertaken					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Strategic Plan for FY 2025/26-2029/30 prepared, and printed		NA			
Key Service Area:000007 Procurement and Disposal Services					
PIAP Output: 16090116 Procurement and Disposal Services coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Monthly reports prepared and submitted to PPDA and PSST by 15th of every month		Monthly reports prepared and submitted to PPDA and PSST by 15th of every month		Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	
Contract Monitoring report prepared		Contract Monitoring report prepared		Contract Monitoring report prepared	
Bid evaluations and Due diligence conducted		Bid evaluations and Due diligence conducted		Bid evaluations and Due diligence conducted	
Quarterly performances reports prepared and submitted		Quarterly performances reports prepared and submitted		Quarterly performances reports prepared and submitted	
Procurements prepared and submitted to Contract Committee for approval		Procurements prepared and submitted to Contract Committee for approval		Procurements prepared and submitted to Contract Committee for approval	
Key Service Area:000008 Records Management					
PIAP Output: 16090117 Records Management coordinated					
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery					
Records officers trained in weak areas of service delivery.		Records officers trained in weak areas of service delivery.		Records officers trained in weak areas of service delivery.	

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Records Appraised and Retained	Records Appraised and Retained	Records Appraised and Retained	
Support Supervision for all regional offices undertaken	Support Supervision for all regional offices undertaken	Support Supervision for all regional offices undertaken	
record staff trained in records indexing, reclassification and file redressing	record staff trained in records indexing, reclassification and file redressing	record staff trained in records indexing, reclassification and file redressing	
MoJCA File users trained in management of actions on EDRMS system	MoJCA File users trained in management of actions on EDRMS system	MoJCA File users trained in management of actions on EDRMS system	
file users trained in management of actions on EDRMS system	file users trained in management of actions on EDRMS system	file users trained in management of actions on EDRMS system	
Key Service Area:000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Medical camp organised and held	Medical camp organised and held	Medical camp organised and held	
World Aids Day celebrations attended	NA		
Quarterly monitoring undertaken	Quarterly monitoring undertaken	Quarterly monitoring undertaken	
Quarterly HIV/AIDs Committee meetings held	Quarterly HIV/AIDs Committee meetings held	Quarterly HIV/AIDs Committee meetings held	
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
9 National events attended	3 National events attended	3 National events attended	
Office buildings maintained and rehabilited both at headquarters and regional offices	Office buildings maintained and rehabilited both at headquarters and regional offices	Office buildings maintained and rehabilited both at headquarters and regional offices	
Overhead utilities (Electricity, Water and cleaning services) costs paid	Overhead utilities (Electricity, Water and cleaning services) costs paid	Overhead utilities (Electricity, Water and cleaning services) costs paid	
Soroti Staff Quarters fenced and Modification of Mbale Regional Office gate modified with electrical system	Soroti Staff Quarters fenced and Modification of Mbale Regional Office gate modified with electrical system	Soroti Staff Quarters fenced and Modification of Mbale Regional Office gate modified with electrical system	
Government repsented in 32 National, Regional and International engagements	Government repsented in 8 National, Regional and International engagements	Government repsented in 8 National, Regional and International engagements	
support supervision and mentorship of Regional Offices conducted	NA		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Legal guidance provided to Government on National, Regional and International issues	Legal guidance provided to Government on National, Regional and International issues	Legal guidance provided to Government on National, Regional and International issues
AALCO Summit in Uganda prepared and coordinated	NA	
processed payments of staff Salarire verified and approved by 28 of every month	processed payments of staff Salaries and pension verified and approved by 28 of every month	processed payments of staff Salaries and pension verified and approved by 28 of every month
African Humanitarian Agency established and operationalised	African Humanitarian Agency established and operationalised	African Humanitarian Agency established and operationalised
Monitoring and supervision of government Programmes undertaken	Monitoring and supervision of government Programmes undertaken	Monitoring and supervision of government Programmes undertaken
12 Senior and 4 Top management meetings held	3 Senior and 1Top management meetings held	3 Senior and 1Top management meetings held
staffs trained and mentored in different fields	staffs trained and mentored in different fields	staffs trained and mentored in different fields
Land for 5 New Regional Offices surveyed	NA	
Monitoring and evaluation carried out and quarterly monitoring reports prepared	Monitoring and evaluation carried out and quarterly monitoring reports prepared	Monitoring and evaluation carried out and quarterly monitoring reports prepared
Vehicles and Motorcycles maintained	Vehicles and Motorcycles maintained	Vehicles and Motorcycles maintained
5 New Regional Offices established and operationalised	NA	
Key Service Area:000019 ICT Services		
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Cyber and data security awareness for the staff at the headquarter, law council, Admin general and all the seven regional offices conducted	Cyber and data security awareness for the staff at the headquarter, law council, Admin general and all the seven regional offices conducted	Cyber and data security awareness for the staff at the headquarter, law council, Admin general and all the seven regional offices conducted
Mojca Staff with Information Technology systems Equiped with best practices	Mojca Staff Equiped with ICT best practices	Mojca Staff Equiped with ICT best practices

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000019 ICT Services		
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
ICT staff trained in certification courses	ICT staff trained in certification courses	ICT staff trained in certification courses
Undertook M & E of Library services in Regional Offices	Undertook M & E of Library services in Regional Offices	Undertook M & E of Library services in Regional Offices
Computer software (Operating systems and antiviruses) procured	Ministry Software Maintianed	Ministry Software Maintianed
Security for the server rooms enhanced	NA	
ICT audit and Site support supervision in the regional offices undertaken	ICT audit and Site support supervision in the regional offices undertaken	ICT audit and Site support supervision in the regional offices undertaken
Internet Band width paid for and available to support office work	Quarterly Office Internet paid	Quarterly Office Internet paid
Undertook training in Communication related short course	NA	
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
4 Cabinet in form of Cabinet Memoranda and 4 Cabinet Information Papers	1 Cabinet in form of Cabinet Memoranda and 1 Cabinet Information Papers	1 Cabinet in form of Cabinet Memoranda and 1 Cabinet Information Papers
The Ministry's Public Policy Research Agenda FY 2026/2027 Prepared and submitted it to Cabinet Secretariat	NA	
ADR implementation Guidelines, Standards, and Requirements developed.	NA	
1 Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet prepared	Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet prepared	Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet prepared
Implementation status report of Cabinet directives and decisions prepared and submitted to Cabinet Secretariat	Implementation status report of Cabinet directives and decisions prepared and submitted to Cabinet Secretariat	Implementation status report of Cabinet directives and decisions prepared and submitted to Cabinet Secretariat

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
updated the Inventory of policies, laws and regulations in the Ministry as at 30th June, 2025 and 30th December, 2025 and submitted to Cabinet Secretariat.	updated the Inventory of policies, laws and regulations in the Ministry as at 30th December, 2025 and submitted to Cabinet Secretariat.	updated the Inventory of policies, laws and regulations in the Ministry as at 30th December, 2025 and submitted to Cabinet Secretariat.
ADR Policy Finalised, printed and disseminated	ADR Policy disseminated	ADR Policy disseminated
Preparation of Ministerial Policy Statemet supported	preparation of Ministerial Policy Statemet supported	preparation of Ministerial Policy Statemet supported
20 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	5 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	5 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA
The Ministry's Cabinet Forward Agenda Plan FY 2026/2027 prepared and submit it to Cabinet Secretariat	NA	
Returns on Cabinet Directives submitted to Cabinet Secretariat for consideration	Returns on Cabinet Directives submitted to Cabinet Secretariat	Returns on Cabinet Directives submitted to Cabinet Secretariat
Manifesto commitment implementation report prepared and submitted to Manifesto Implementation Unit Office of the President	Manifesto commitment implementation report prepared and submitted to Manifesto Implementation Unit Office of the President	Manifesto commitment implementation report prepared and submitted to Manifesto Implementation Unit Office of the President
Training in Poiley formulation and management undertaken	NA	
Key Service Area:000089 Climate Change Mitigation		
PIAP Output: 16090106 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Contracts reviewed for complaine to the environmental standards	Contracts reviewed for complaine to the environmental standards	Contracts reviewed for complaine to the environmental standards
Monitoring and supervision of government programmes for compliance to environmrntal standards undertaken	Monitoring and supervision of government programmes for compliance to environmrntal standards undertaken	Monitoring and supervision of government programmes for compliance to environmrntal standards undertaken

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460095 Management of Court Awards and Compensations		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Court awards Verified and payments made up to UGX 1.786Bn	Court awards Verified and paid	Court awards Verified and paid
Other compensations verified and paid	Other compensations verified and paid	Other compensations verified and paid
War debt claimants verified and paid	War debt cliamants verified and paid	War debt cliamants verified and paid
Ex-Gratia compensation of UGX 4.5Bn paid to beneficiaries	Ex-Gratia compensation of UGX 1.125Bn paid to beneficiaries	Ex-Gratia compensation of UGX 1.125Bn paid to beneficiaries
Arrears worth UGX 80Bn paid to Northern War Debt claimants in Acholi, Lango and Teso	NA	
Key Service Area:460100 Support to Access to Justice Secretariat		
PIAP Output: 16030202 ChainLinked Systems maintained and Supported		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Funds transferred to JLOS institutions to implement their approved workplan	Funds transferred to JLOS institutions to implement their approved workplan	Funds transferred to JLOS institutions to implement their approved workplan
3 vehicles procured for Regional Office operations	3 Vehicles procured to support newly created Regional Offices	3 Vehicles procured to support newly created Regional Offices
Appropriate infrastructure for Justice, Law, and Order Developed. This includes construction of 1 detention and 1 rehabilitation centres	Appropriate infrastructure for Justice, Law, and Order Developed. This includes construction of 1 detention and 1 rehabilitation centres	Appropriate infrastructure for Justice, Law, and Order Developed. This includes construction of 1 detention and 1 rehabilitation centres
Network installations within the JLOS House handled	NA	
Appropriate infrastructure for Justice, Law, and Order services developed	NA	
Legal and procedural safeguards to ensure equity and rule of law/due process enforced	Legal and procedural safeguards to ensure equity and rule of law/due process enforced	Legal and procedural safeguards to ensure equity and rule of law/due process enforced
Transitional justice and informal justice mechanisms implemented	Transitional justice and informal justice mechanisms implemented	Transitional justice and informal justice mechanisms implemented
Public awareness and empowerment on JLO Services undertaken	Awareness creation on the succession laws undertaken	
Institutions and duty bearers Trained in various fields	NA	
crimes prevented	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460100 Support to Access to Justice Secretariat		
PIAP Output: 16030202 ChainLinked Systems maintained and Supported		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Business processes re-engineered to reduce red tape in service delivery	NA	
Develoment Projects		
Project:1242 JLOS House Project		
Key Service Area:000002 Construction Management		
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
60% Phase IV of the JLOS House (packing deck) constructed	upto 45% of Phase IV of the JLOS House (packing deck) constructed	upto 45% of Phase IV of the JLOS House (packing deck) constructed
The construction of the First Phase of the JLOS house completed	100% of the construction of the First phase of the JLOS house completed	100% of the construction of the First phase of the JLOS house completed
Project:1909 Institutional Development of the Ministry of Justice and Constitutional Affairs		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Solar procured and installed in Gulu and Mbarara Regional Offices Solar Invertors in Arua Regional Office Replaced	Solar procured and installed in Gulu and Mbarara Regional Offices Solar Invertors in Arua Regional Office Replaced	Solar procured and installed in Gulu and Mbarara Regional Offices Solar Invertors in Arua Regional Office Replaced
Land offered for 6 Regional Offices (Iganga, Lira, Masaka, Hoima, Mbarara and Kabale) Surveyed and titled	NA	
Furniture and Fitting procured	NA	
Generator procured and installed at Fortportal Regional Office	NA	
Heavy duty 3 in 1 (printer, Photocopier and scanner) for Policy and Planning Division procured	NA	
Vote Function:06 Regulation of the Legal Profession		
Departments		
Department:001 Law Council		

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Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:460067 Prosecution Services								
PIAP Output: 16030206 Quality Assurance enhanced.								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
34 ordinary disciplinary committee sittings held.			9 ordinary disciplinary committee sittings held.			9 ordinary disciplinary committee sittings held.		
12 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.			3 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.			3 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.		
2 State Attorneys trained (ADR, Management, Governance etc)			1 State Attorney trained (ADR, Management, Governance etc)			1 State Attorney trained (ADR, Management, Governance etc)		
Planning and review meetings of the disciplinary committee (2 meeting per year) held			Planning and review meetings of the disciplinary committee held			Planning and review meetings of the disciplinary committee held		
PIAP Output: 16311206 Quality Assurance enhanced.								
Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems								
2 Staff trained at local institutions.			NA					
Key Service Area:460097 Inspectorate Services								
PIAP Output: 16030206 Quality Assurance enhanced.								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
Institutions teaching Law upcountry inspected to ascertain suitability.			Institutions teaching Law upcountry inspected to ascertain suitability.			Institutions teaching Law upcountry inspected to ascertain suitability.		
Institutions teaching Law in Central Region inspected to ascertain suitability.			Institutions teaching Law in Central Region inspected to ascertain suitability.			Institutions teaching Law in Central Region inspected to ascertain suitability.		
1 advert of accredited institutions published.			1 advert of accredited institutions published.			1 advert of accredited institutions published.		
1500 Advocates Chambers inspected to ascertain suitability.			375 Advocates Chambers inspected to ascertain suitability.			375 Advocates Chambers inspected to ascertain suitability.		
List of approved and unapproved law firms and legal departments published in print media.			NA					
Key Service Area:460098 Legal and Paralegal Services								
PIAP Output: 16030206 Quality Assurance enhanced.								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
3 Legal Aid Sub-committee meetings for consideration of applications for registration of LASPs and other policy matters held.			1 Legal Aid Sub-committee meeting for consideration of applications for registration of LASPs and other policy matters held.			1 Legal Aid Sub-committee meeting for consideration of applications for registration of LASPs and other policy matters held.		
75 Legal Aid Service Providers inspected.			Legal Aid Service Providers inspected.			Legal Aid Service Providers inspected.		

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460098 Legal and Paralegal Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
Approved and unapproved Legal Aid Service Providers published.	NA		
Key Service Area:460099 Legal Education and Training			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
13 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.	4 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.	4 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.	
Workshop on the future of legal education in Uganda held.	Workshop on the future of legal education in Uganda held.	Workshop on the future of legal education in Uganda held.	
Continuing Legal Education Certificates (CLE) processed.	Continuing Legal Education Certificates (CLE) processed.	Continuing Legal Education Certificates (CLE) processed.	
Development Projects			
N/A			
Programme:20 Legislation, Oversight and Representation			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:002 Principal Legislation			
Key Service Area:630010 MDA Bills, Acts and Regulations			
PIAP Output: 20411303 Trainings of programme actors conducted			
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate			
4 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation	1 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation	1 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation	
Department:003 Subsidiary Legislation			

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Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:000039 Policies, Regulations and Standards								
PIAP Output: 20411303 Trainings of programme actors conducted								
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate								
In house training in Legislative Drafting and Parliamentary Procedures conducted.			In house training in Legislative Drafting and Parliamentary Procedures conducted.			In house training in Legislative Drafting and Parliamentary Procedures conducted.		
Development Projects								
N/A								
Programme:21 Sustainable Extractives Industry Development								
Vote Function:02 Civil Litigation								
Departments								
Department:002 Line Ministries - Litigation								
Key Service Area:460087 Legal Represenation of line Ministries								
PIAP Output: 21041001 Land for extractives development projects acquired								
Programme Intervention: 210410 Strengthen land acquisition for extractives industry infrastructure development projects								
Government represented in Energy related Cases			represent Government in atleast 3 Energy related cases			represent Government in atleast 3 Energy related cases		
Development Projects								
N/A								
Vote Function:03 Legal Advisory and Consultancy Services								
Departments								
Department:002 Contracts and Negotiations								
Key Service Area:000039 Policies, Regulations and Standards								
PIAP Output: 21040901 Collaborations and partnerships established								
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships								
3 Mineral Concessions drafted			1 Mineral Concessions drafted			1 Mineral Concessions drafted		
Represented government in Regional and International Energy and petroleum meetings, conference and exbitions			Represented government in Regional and International Energy and petroleum meetings, conference and exbitions			Represented government in Regional and International Energy and petroleum meetings, conference and exbitions		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21040901 Collaborations and partnerships established		
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships		
Negotiations meetings on extractives held	Negotiations meetings on extractives held	Negotiations meetings on extractives held
2 technical officers in extractives contracting and/or negotiations trained	1 technical officers in extractives contracting and/or negotiations trained	1 technical officers in extractives contracting and/or negotiations trained
<i>Develoment Projects</i>		
N/A		
Vote Function:04 First Parliamentary Counsel		
<i>Departments</i>		
Department:002 Principal Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 21040101 Laws enacted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
01 Technical Officer trained in Petroleum Law to facilitate the drafting of sustainable Petroleum Development Bills.		
PIAP Output: 21040102 Regulations gazetted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
01 Technical Officer trained in Petroleum Law to facilitate the drafting of sustainable Petroleum Development Bills.		
Department:003 Subsidiary Legislation		

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000052 Statutory Instruments			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Liquified Petroleum Gas regulations drafted.	NA		
Regulations under the Energy Efficiency and Conservation Act drafted.	NA		
Regulations under the Energy Supply Act drafted.	NA		
Regulations under the Electricity Act drafted.	NA		
Develoment Projects			
N/A			

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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q2
114527	Stamp duty	0.041	0.000
142211	Registration fees for Documents and Businesses	0.075	0.048
142216	Inspection Fees	0.117	0.070
Total		0.233	0.118

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Table 4.2: Off-Budget Expenditure By Department and Project