

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	16.570	16.570	12.427	10.213	75.0 %	62.0 %	82.2 %
	Non-Wage	88.827	96.777	62.216	54.633	70.0 %	61.5 %	87.8 %
Dev.	GoU	16.636	16.636	8.600	8.600	51.7 %	51.7 %	100.0 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		122.033	129.983	83.243	73.446	68.2 %	60.2 %	88.2 %
Total GoU+Ext Fin (MTEF)		122.033	129.983	83.243	73.446	68.2 %	60.2 %	88.2 %
Arrears		80.127	80.127	80.000	80.000	100.0 %	100.0 %	100.0 %
Total Budget		202.159	210.110	163.243	153.446	80.7 %	75.9 %	94.0 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		202.159	210.110	163.243	153.446	80.7 %	75.9 %	94.0 %
Total Vote Budget Excluding Arrears		122.033	129.983	83.243	73.446	68.2 %	60.2 %	88.2 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:03 Legal Advisory and Consultancy Services	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Vote Function:04 First Parliamentary Counsel	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:04 Manufacturing	0.200	0.200	0.143	0.096	71.6 %	48.2 %	67.4%
Vote Function:03 Legal Advisory and Consultancy Services	0.070	0.070	0.049	0.028	69.3 %	39.6 %	57.2%
Vote Function:04 First Parliamentary Counsel	0.130	0.130	0.095	0.069	72.8 %	52.9 %	72.6%
Programme:08 Sustainable Energy Development	0.500	0.500	0.285	0.208	57.0 %	41.6 %	73.1%
Vote Function:03 Legal Advisory and Consultancy Services	0.250	0.250	0.139	0.095	55.8 %	37.9 %	68.0%
Vote Function:04 First Parliamentary Counsel	0.250	0.250	0.145	0.113	58.2 %	45.3 %	77.9%
Programme:16 Governance and Security	200.643	208.593	162.329	152.740	80.9 %	76.1 %	94.1%
Vote Function:01 Administration of Estates/Property of the Deceased	2.950	2.950	2.147	1.546	72.8 %	52.4 %	72.0%
Vote Function:02 Civil Litigation	15.211	15.211	8.208	6.180	54.0 %	40.6 %	75.3%
Vote Function:03 Legal Advisory and Consultancy Services	12.077	11.638	8.753	6.616	72.5 %	54.8 %	75.6%
Vote Function:04 First Parliamentary Counsel	3.424	3.424	2.358	1.875	68.9 %	54.8 %	79.5%
Vote Function:05 Policy, Planning and Support Services	164.971	173.361	139.471	135.477	84.5 %	82.1 %	97.1%
Vote Function:06 Regulation of the Legal Profession	2.010	2.010	1.392	1.046	69.3 %	52.0 %	75.1%
Vote Function:07 Regulation of the Arbitrators and Conciliators	0.000		0.000	0.000	0.0 %	0.0 %	0.0%
Programme:20 Legislation, Oversight and Representation	0.317	0.317	0.127	0.113	40.0 %	35.7 %	89.3%
Vote Function:04 First Parliamentary Counsel	0.317	0.317	0.127	0.113	40.0 %	35.7 %	89.3%
Programme:21 Sustainable Extractives Industry Development	0.500	0.500	0.359	0.289	71.8 %	57.8 %	80.5%
Vote Function:02 Civil Litigation	0.300	0.300	0.246	0.243	81.9 %	80.9 %	98.9%
Vote Function:03 Legal Advisory and Consultancy Services	0.100	0.100	0.055	0.024	55.0 %	23.8 %	43.3%
Vote Function:04 First Parliamentary Counsel	0.100	0.100	0.058	0.022	58.2 %	22.3 %	38.2%

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	%Releases Spent
Total for the Vote	202.159	210.110	163.243	153.446	80.7 %	75.9 %	94.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:04 Manufacturing		
Vote Function:03 Legal Advisory and Consultancy Services		
0.021	Bn Shs	Department : 001 Line Ministries and Public Agencies
Reason: procurement is ongoing		
<i>Items</i>		
0.005	UShs	227002 Travel abroad
Reason: procurement for air tickets is ongoing		
0.012	UShs	227004 Fuel, Lubricants and Oils
Reason: procurement is ongoing		
Vote Function:04 First Parliamentary Counsel		
0.012	Bn Shs	Department : 002 Principal Legislation
Reason: procurement is ongoing		
<i>Items</i>		
0.005	UShs	221009 Welfare and Entertainment
Reason: procurement is ongoing		
0.014	Bn Shs	Department : 003 Subsidiary Legislation
Reason: procurement is ongoing		
<i>Items</i>		
0.009	UShs	221009 Welfare and Entertainment
Reason: procurement is ongoing		
Programme:08 Sustainable Energy Development		
Vote Function:03 Legal Advisory and Consultancy Services		
0.045	Bn Shs	Department : 002 Contracts and Negotiations
Reason: Training to be done in quarter 4		
<i>Items</i>		
0.021	UShs	227002 Travel abroad
Reason: procurement is ongoing for the air tickets		
0.017	UShs	221003 Staff Training
Reason: Training to be done in quarter 4		

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(i) Major unspent balances

Departments , Projects

Programme:08 Sustainable Energy Development

Vote Function:04 First Parliamentary Counsel

0.011	Bn Shs	Department : 002 Principal Legislation
Reason: To be paid in quarter 4		

Items

0.006	UShs	211106 Allowances (Incl. Casuals, Temporary, sitting allowances)
Reason: To be paid in quarter 4		

0.021	Bn Shs	Department : 003 Subsidiary Legislation
Reason: To be paid in quarter 4		

Items

0.012	UShs	221009 Welfare and Entertainment
Reason: To be spent in quarter 4		

Programme:16 Governance and Security

Vote Function:01 Administration of Estates/Property of the Deceased

0.054	Bn Shs	Department : 001 Administrator General
Reason: procurement under going		

Items

0.016	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: procurement under going		

0.007	UShs	221008 Information and Communication Technology Supplies.
Reason: procurement under going		

0.031	UShs	221001 Advertising and Public Relations
Reason: to be undertaken in quarter 4		

Vote Function:02 Civil Litigation

1.544	Bn Shs	Department : 001 Public Agencies and Institutions
Reason: procurement ongoing		

Items

0.267	UShs	227002 Travel abroad
Reason: payments for airtickets was still in the procurement process at the end of the quarter		

0.018	UShs	221008 Information and Communication Technology Supplies.
Reason: procurement ongoing		

0.012	UShs	221011 Printing, Stationery, Photocopying and Binding
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<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:02 Civil Litigation		
		Reason: procurement ongoing
1.164	UShs	225101 Consultancy Services
		Reason: payments for external lawyers for second arbitration of RVR case were processed but not effected on IFMS by the end of the quarter
0.020	UShs	221002 Workshops, Meetings and Seminars
		Reason: procurement ongoing
0.073	Bn Shs	Department : 002 Line Ministries - Litigation
		Reason: procurement ongoing
<i>Items</i>		
0.019	UShs	221008 Information and Communication Technology Supplies.
		Reason: procurement is ongoing
0.015	UShs	221011 Printing, Stationery, Photocopying and Binding
		Reason: procurement is ongoing
0.012	UShs	221002 Workshops, Meetings and Seminars
		Reason: procurement ongoing
0.089	Bn Shs	Department : 003 Local Government
		Reason: procurement ongoing
<i>Items</i>		
0.024	UShs	221008 Information and Communication Technology Supplies.
		Reason: procurement ongoing
0.012	UShs	221011 Printing, Stationery, Photocopying and Binding
		Reason: procurement ongoing
0.014	UShs	221002 Workshops, Meetings and Seminars
		Reason: procurement ongoing
0.007	UShs	221003 Staff Training
		Reason: To be under taken in quarter 4
Vote Function:03 Legal Advisory and Consultancy Services		
0.057	Bn Shs	Department : 001 Line Ministries and Public Agencies
		Reason: procurement ongoing
<i>Items</i>		

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<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:03 Legal Advisory and Consultancy Services		
0.031	UShs	227002 Travel abroad
Reason: procurement ongoing for air tickets		
0.006	UShs	221003 Staff Training
Reason: To be under taken in quarter 4		
0.010	UShs	227004 Fuel, Lubricants and Oils
Reason: procurement ongoing		
0.045	Bn Shs	Department : 002 Contracts and Negotiations
Reason: procurement is ongoing for air tickets		
<i>Items</i>		
0.032	UShs	227002 Travel abroad
Reason: procurement is ongoing for air tickets		
1.438	Bn Shs	Department : 003 Legal Advisory Consultative Services
Reason: procurement is ongoing		
<i>Items</i>		
1.390	UShs	263402 Transfer to Other Government Units
Reason:		
0.006	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: procurement is ongoing		
0.007	UShs	221008 Information and Communication Technology Supplies.
Reason: procurement is ongoing		
procurement is on going		
0.012	UShs	221003 Staff Training
Reason: To be under taken in quarter 4		
To be under taken in quarter4		
Vote Function:04 First Parliamentary Counsel		
0.074	Bn Shs	Department : 001 Local Government Legislation
Reason: procurement is ongoing		
<i>Items</i>		
0.014	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: procurement is ongoing		

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(i) Major unspent balances

Departments , Projects

Programme:16 Governance and Security

Vote Function:04 First Parliamentary Counsel

0.014	UShs	221008 Information and Communication Technology Supplies. Reason: procurement is ongoing
0.013	UShs	227002 Travel abroad Reason: procurement is ongoing for air tickets
0.007	UShs	221002 Workshops, Meetings and Seminars Reason: To be under taken quarter in 4
0.090	Bn Shs	Department : 002 Principal Legislation Reason: To be under taken in quarter 4

Items

0.043	UShs	227002 Travel abroad Reason: procurement is ongoing for air ticket
0.006	UShs	221011 Printing, Stationery, Photocopying and Binding Reason: procurement is ongoing
0.006	UShs	221009 Welfare and Entertainment Reason: To be spent in quarter 4
0.008	UShs	221017 Membership dues and Subscription fees. Reason: payments will be under taken in quarter 4
0.009	UShs	221003 Staff Training Reason: To be under taken in quarter 4
0.106	Bn Shs	Department : 003 Subsidiary Legislation Reason: procuremet is ongoing

Items

0.011	UShs	221008 Information and Communication Technology Supplies. Reason: procurement is ongoing
0.011	UShs	221011 Printing, Stationery, Photocopying and Binding Reason: procuremet is ongoing
0.022	UShs	221009 Welfare and Entertainment Reason: Funds to be spent in quarter 4
0.010	UShs	221012 Small Office Equipment Reason: procuremet is ongoing

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<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:16 Governance and Security		
Vote Function:04 First Parliamentary Counsel		
0.008	UShs	221003 Staff Training
Reason: Training to be done in quarter 4		
Vote Function:05 Policy, Planning and Support Services		
3.591	Bn Shs	Department : 001 Finance and Administration
Reason: There was a delay in procurement process and funds are going to be paid in quarter 4		
<i>Items</i>		
0.079	UShs	223006 Water
Reason: payements to be done quarter 4		
0.072	UShs	223001 Property Management Expenses
Reason: To be paid in quarter 4		
0.432	UShs	227003 Carriage, Haulage, Freight and transport hire
Reason: There was a delay in procurement process and funds are going to be paid in quarter 4		
0.013	UShs	228003 Maintenance-Machinery & Equipment Other than Transport Equipment
Reason: procurement is ongoing		
0.008	UShs	224004 Beddings, Clothing, Footwear and related Services
Reason: payments to be done in quarter 4		
Vote Function:06 Regulation of the Legal Profession		
0.214	Bn Shs	Department : 001 Law Council
Reason: procurement is ongoing		
<i>Items</i>		
0.019	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: procurement is ongoing		
0.013	UShs	221008 Information and Communication Technology Supplies.
Reason: procurement is ongoing		
0.038	UShs	221003 Staff Training
Reason: Training to be done in quater 4		
0.011	UShs	221012 Small Office Equipment
Reason: procurement is ongoing		
0.014	UShs	221002 Workshops, Meetings and Seminars
Reason: meeting to be carried out in quarter 4		

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(i) Major unspent balances

Departments , Projects

Programme:21 Sustainable Extractives Industry Development

Vote Function:03 Legal Advisory and Consultancy Services

0.031	Bn Shs	Department : 002 Contracts and Negotiations
Reason: Training to be done quarter 4		

Items

0.007	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: procurement is ongoing		

0.014	UShs	227002 Travel abroad
Reason: procurement for air tickets is ongoing		

0.007	UShs	221003 Staff Training
Reason: Training to be done quarter 4		

Vote Function:04 First Parliamentary Counsel

0.036	Bn Shs	Department : 003 Subsidiary Legislation
Reason: workshops to be carried out in quarter 4		

Items

0.036	UShs	221002 Workshops, Meetings and Seminars
Reason: workshops to be carried out in quarter 4		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:04 Manufacturing			
Vote Function:03 Legal Advisory and Consultancy Services			
Department:001 Line Ministries and Public Agencies			
Key Service Area: 460090 Consultative Services			
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of new trade partnerships established	Number	1	1
Vote Function:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Key Service Area: 460093 Bills, Acts and Regulations			
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills, policies and regulations reviewed or developed.	Number	02	0
Department:003 Subsidiary Legislation			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills, policies and regulations reviewed or developed.	Number	3	0
Programme:08 Sustainable Energy Development			
Vote Function:03 Legal Advisory and Consultancy Services			
Department:002 Contracts and Negotiations			
Key Service Area: 460090 Consultative Services			
PIAP Output: 08421401 Energy investment promotion and coordination strengthened			
Programme Intervention: 084214 Strengthen energy investment promotion and mobilization			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of energy infrastructure development loan/grant documents successfully negotiated	Number	1	0

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Programme:08 Sustainable Energy Development			
Vote Function:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Policies and laws developed	Number	2	0
Department:003 Subsidiary Legislation			
Key Service Area: 460094 Statutory Instruments			
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of regulations and standards developed	Number	6	0
Programme:16 Governance and Security			
Vote Function:01 Administration of Estates/Property of the Deceased			
Department:001 Administrator General			
Key Service Area: 460083 Succession and Estates Management			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of certificates of No objection issued	Number	3500	3345
No.of Trust Causes Registered	Number	20	14
Key Service Area: 460084 Public Trustee and Children Affairs			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No.of Trust Causes Registered	Number	20	14
Key Service Area: 460085 Land Matters			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of certificates of No objection issued	Number	3500	3345

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Programme:16 Governance and Security			
Vote Function:02 Civil Litigation			
Department:001 Public Agencies and Institutions			
Key Service Area: 460086 Legal Represenation of Public Agencies			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of cases for or against Local Governments defended	Number	526	317
No of cases for or against Ministries defended	Number	616	378
No of cases for or against Public Agencies defended	Number	556	322
PIAP Output: 16611201 Human Rights Complaints disposed			
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of Human Rights cases defended in courts	Number	66	60
Department:002 Line Ministries - Litigation			
Key Service Area: 460087 Legal Represenation of line Ministries			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of cases for or against Ministries defended	Number	616	378
PIAP Output: 16611201 Human Rights Complaints disposed			
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of Human Rights cases defended in courts	Number	66	83
Department:003 Local Government			
Key Service Area: 460088 Legal Represenation of Local Governments			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of cases for or against Local Governments defended	Number	2101	1703

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Programme:16 Governance and Security			
Vote Function:02 Civil Litigation			
Department:003 Local Government			
Key Service Area: 460088 Legal Represenation of Local Governments			
PIAP Output: 16611201 Human Rights Complaints disposed			
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of Human Rights cases defended in courts	Number	66	71
Vote Function:03 Legal Advisory and Consultancy Services			
Department:001 Line Ministries and Public Agencies			
Key Service Area: 460089 Legal and Advisory Services for Central Government			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of contracts reviewed and legal advice rendered (Public Agencies)	Number	1370	1479
Department:002 Contracts and Negotiations			
Key Service Area: 460090 Consultative Services			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of contracts reviewed and legal advice rendered (Ministries)	Number	600	144
Department:003 Legal Advisory Consultative Services			
Key Service Area: 460091 Legal and Advisory Services for Local Government			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of contracts reviewed and legal advice rendered (LG)	Number	1370	1495

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Programme:16 Governance and Security			
Vote Function:04 First Parliamentary Counsel			
Department:001 Local Government Legislation			
Key Service Area: 460092 Verification of Ordinances and Bye-laws			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of ordinances reviewed	Number	12	13
Number of bylaws reviewed	Number	12	3
Number of Local Government staff trained in legislative processes	Number	30	
Department:002 Principal Legislation			
Key Service Area: 460093 Bills, Acts and Regulations			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Bills reviewed and drafted	Number	45	11
Number of subsidiary legislations drafted	Number	60	43
Number of ordinances reviewed	Number	10	13
Number of bylaws reviewed	Number	10	3
Number of Local Government staff trained in legislative processes	Number	2	0
Department:003 Subsidiary Legislation			
Key Service Area: 460094 Statutory Instruments			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Local Government staff trained in legislative processes	Number	100	0
Vote Function:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of audit reports produced and submitted	Number	4	3

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Programme:16 Governance and Security			
Vote Function:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000004 Finance and Accounting			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of statutory finance and accounting documents prepared	Number	3	3
Key Service Area: 000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of staff appraised on performance	Percentage	95%	99%
No. of HCM Trainings undertaken	Number	4	3
No. of Staff training undertaken	Number	200	46
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of performance reports prepared	Number	4	3
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of M&E reports prepared	Number	4	3
No of M&E activities conducted	Number	4	3
PIAP Output: 16090111 Strategic Plans developed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of Ministry Strategic Plans developed	Number	1	1

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Programme:16 Governance and Security			
Vote Function:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000007 Procurement and Disposal Services			
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of procurement reports produced and submitted	Number	4	3
Key Service Area: 000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of mails received, processed and dispatched	Percentage	75%	100%
Number of records scanned and digitized	Number	705000	401444
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of HIV/AIDS interventions mainstreamed	Percentage	75%	80%
% of Gender and Equity activities mainstreamed	Percentage	75%	85%
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Percentage of implementation of the Annual Approved workplan	Percentage	85%	75%
No. of months overhead costs are paid	Number	12	9
Number of functional regional and field offices	Number	12	12
Key Service Area: 000019 ICT Services			
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
% of staff provided with End user ICT support	Percentage	90%	95%

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Programme:16 Governance and Security			
Vote Function:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of policies developed/reviewed	Number	1	1
Number of government officials trained in policy management	Number	1	1
Number of submissions to cabinet reviewed for adequacy and harmony with national frameworks and international commitments	Number	4	7
Key Service Area: 000089 Climate Change Mitigation			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Climate change interventions undertaken	Number	1	1
Key Service Area: 460095 Management of Court Awards and Compensations			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Percentage of implementation of the Annual Approved workplan	Percentage	100%	100%
Key Service Area: 460100 Support to Access to Justice Secretariat			
PIAP Output: 16030202 ChainLinked Systems maintained and Supported			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Institutions supported	Number	18	17
Project:1242 JLOS House Project			
Key Service Area: 000002 Construction Management			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of institutional infrastructure constructed	Number	1	1
% completion of building under construction	Percentage	95%	98%

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Programme:16 Governance and Security			
Vote Function:05 Policy, Planning and Support Services			
Project:1909 Institutional Development of the Ministry of Justice and Constitutional Affairs			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 16030205 JLOS Systems Automated and Integrated			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Level of Automation of Business Processess	Percentage	85%	80%
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	%	
Percentage of Budgeted Office furniture and fittings Procured	Percentage	100%	0
% of retooling budget implemented	Percentage	100%	0
Vote Function:06 Regulation of the Legal Profession			
Department:001 Law Council			
Key Service Area: 460067 Prosecution Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of Law chambers issued with certificates of approval	Number	1500	1630
No of Legal Aid Service Providers issued with certificates of approval	Number	75	00
No of Universities teaching law with certificates of approval	Number	20	00
No of disciplinary cases against lawyers concluded	Number	30	18
Key Service Area: 460097 Inspectorate Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of Law chambers issued with certificates of approval	Number	1500	1630
No of Legal Aid Service Providers issued with certificates of approval	Number	75	00
No of Universities teaching law with certificates of approval	Number	20	00
No of disciplinary cases against lawyers concluded	Number	30	18

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Programme:16 Governance and Security			
Vote Function:06 Regulation of the Legal Profession			
Department:001 Law Council			
Key Service Area: 460098 Legal and Paralegal Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of Law chambers issued with certificates of approval	Number	1500	1630
No of Legal Aid Service Providers issued with certificates of approval	Number	75	00
No of Universities teaching law with certificates of approval	Number	20	00
No of disciplinary cases against lawyers concluded	Number	30	18
Key Service Area: 460099 Legal Education and Training			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No of Law chambers issued with certificates of approval	Number	1500	1630
No of Legal Aid Service Providers issued with certificates of approval	Number	75	00
No of Universities teaching law with certificates of approval	Number	20	00
No of disciplinary cases against lawyers concluded	Number	30	18
Programme:20 Legislation, Oversight and Representation			
Vote Function:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Key Service Area: 630010 MDA Bills, Acts and Regulations			
PIAP Output: 20411303 Trainings of programme actors conducted			
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of individual trainings for Parliamentary staff conducted	Number	4	0
Number of Attorneys that have undertaken CPDs in Legislative drafting	Number	2	4

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Programme:20 Legislation, Oversight and Representation			
Vote Function:04 First Parliamentary Counsel			
Department:003 Subsidiary Legislation			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 20411303 Trainings of programme actors conducted			
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of Attorneys that have undertaken CPDs in Legislative drafting	Number	25	4
Programme:21 Sustainable Extractives Industry Development			
Vote Function:02 Civil Litigation			
Department:002 Line Ministries - Litigation			
Key Service Area: 460087 Legal Represenation of line Ministries			
PIAP Output: 21041001 Land for extractives development projects acquired			
Programme Intervention: 210410 Strengthen land acquisition for extractives industry infrastructure development projects			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of land titles acquired	Number	1	
Vote Function:03 Legal Advisory and Consultancy Services			
Department:002 Contracts and Negotiations			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
Number of MOUs signed	Number	1	
Number of cooperation agreements signed	Number	1	
Vote Function:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of extractives industry laws enacted	Number	1	

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Programme:21 Sustainable Extractives Industry Development			
Vote Function:04 First Parliamentary Counsel			
Department:002 Principal Legislation			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of regulations gazetted	Number	6	
Department:003 Subsidiary Legislation			
Key Service Area: 000052 Statutory Instruments			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 3
No. of regulations gazetted	Number	5	

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Performance highlights for the Quarter

The Ministry of Justice and Constitutional Affairs is mandated to provide legal advice and services, and to support the institutional framework for good governance. The Ministry had an approved budget of UGX 202.159Bn for FY 2025/26. By the end of Q3, a cumulative UGX 83.243Bn had been released, comprising Wage (UGX 12.427Bn), Non-Wage Recurrent (UGX 62.216Bn), Pension (UGX 486.9M), Gratuity (UGX 425.9M), and Subventions (UGX 413.6M). These resources facilitated implementation of key planned interventions.

Under the First Parliamentary Counsel, the Ministry reviewed and drafted 11 Bills, 13 Ordinances and 3 Byelaws were reviewed, and 43 subsidiary legislations were drafted.

Under the Administrator General, 3,275 new estate files were opened for deceased persons, missing persons, and persons of unsound mind, while 251 estates were inspected. A total of 1,098 family mediation and arbitration sessions were conducted. In public trustee and children affairs, 14 trust causes for minors were registered and 38 estates inspected. By Q3, 3,345 Certificates of No Objection were issued, facilitating grants of Letters of Administration. The office also conducted 170 land-related transactions, processed 50 land transfers, and handled 68 court cases.

Under Legal Advisory Services, 4,466 contracts were reviewed for legality and enforceability and 446 legal opinions were rendered. The Ministry participated in 7 international and regional engagements.

In Civil Litigation, MOJCA represented Govt in 2,934 cases (of which 214 were Human Rights). Of these, 147 cases were won, saving Govt UGX 18.946 Bn and a total of 25 cases were lost amounting to UGX 13.420 Bn.

Under regulation of the legal profession, the Law Council issued certificates of approval to 1,630 law chambers and held 18 disciplinary cases against lawyers by the end of Q3.

Variances and Challenges

Motor vehicles: We have a challenge of transport equipment where on average each Regional Office has one sound car to traverse many High Court circuits (in some instances 5). We need transport equipment of at least 48 motor vehicles over the next 2 Financial Years to support operations of Regional

offices in court attendance and supporting the function of Administration of Estates of the deceased people and inspection function of the Law Council. The current fleet of vehicles is insufficient, old and unreliable to traverse long distances to various courts with high maintenance costs currently in a range

of UGX 1Bn annually; and the Auditor General has already raised a query on the use of old vehicles that should have been disposed of.

Inadequate human resource in terms of Attorneys to handle the work load, storage facilities, office equipment like photocopier, scanners, desktop, and printers and unreliable internet services in regional offices.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	0.200	0.200	0.143	0.096	71.6 %	48.2 %	67.4 %
Vote Function:03 Legal Advisory and Consultancy Services	0.070	0.070	0.049	0.028	69.3 %	39.6 %	57.2 %
460090 Consultative Services	0.070	0.070	0.049	0.028	69.3 %	39.6 %	57.1 %
Vote Function:04 First Parliamentary Counsel	0.130	0.130	0.095	0.069	72.8 %	52.9 %	72.6 %
000039 Policies, Regulations and Standards	0.065	0.065	0.047	0.033	72.5 %	50.6 %	70.2 %
460093 Bills, Acts and Regulations	0.065	0.065	0.048	0.036	73.2 %	55.1 %	75.0 %
Programme:08 Sustainable Energy Development	0.500	0.500	0.285	0.208	57.0 %	41.6 %	73.1 %
Vote Function:03 Legal Advisory and Consultancy Services	0.250	0.250	0.139	0.095	55.8 %	37.9 %	68.0 %
460090 Consultative Services	0.250	0.250	0.139	0.095	55.8 %	37.9 %	68.3 %
Vote Function:04 First Parliamentary Counsel	0.250	0.250	0.145	0.113	58.2 %	45.3 %	77.9 %
000039 Policies, Regulations and Standards	0.150	0.150	0.072	0.062	48.3 %	41.2 %	86.1 %
460094 Statutory Instruments	0.100	0.100	0.073	0.052	73.0 %	51.6 %	71.2 %
Programme:16 Governance and Security	200.643	208.593	162.329	152.740	80.9 %	76.1 %	94.1 %
Vote Function:01 Administration of Estates/Property of the Deceased	2.950	2.950	2.147	1.546	72.8 %	52.4 %	72.0 %
460083 Succession and Estates Management	1.088	1.088	0.791	0.753	72.7 %	69.2 %	95.2 %
460084 Public Trustee and Children Affairs	0.672	0.672	0.490	0.263	72.9 %	39.1 %	53.7 %
460085 Land Matters	1.189	1.189	0.865	0.529	72.8 %	44.5 %	61.2 %
Vote Function:02 Civil Litigation	15.211	15.211	8.208	6.180	54.0 %	40.6 %	75.3 %
460086 Legal Representation of Public Agencies	11.086	11.086	5.031	3.367	45.4 %	30.4 %	66.9 %
460087 Legal Representation of line Ministries	2.314	2.314	1.738	1.663	75.1 %	71.9 %	95.7 %
460088 Legal Representation of Local Governments	1.811	1.811	1.439	1.149	79.5 %	63.5 %	79.8 %
Vote Function:03 Legal Advisory and Consultancy Services	12.077	11.638	8.753	6.616	72.5 %	54.8 %	75.6 %
460089 Legal and Advisory Services for Central Government	1.628	1.628	1.147	1.019	70.5 %	62.6 %	88.8 %
460090 Consultative Services	1.611	1.611	1.152	0.793	71.5 %	49.2 %	68.8 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	200.643	208.593	162.329	152.740	80.9 %	76.1 %	94.1 %
Vote Function:03 Legal Advisory and Consultancy Services	12.077	11.638	8.753	6.616	72.5 %	54.8 %	75.6 %
460091 Legal and Advisory Services for Local Government	8.838	8.399	6.453	4.804	73.0 %	54.4 %	74.4 %
Vote Function:04 First Parliamentary Counsel	3.424	3.424	2.358	1.875	68.9 %	54.8 %	79.5 %
460092 Verification of Ordinances and Bye-laws	1.073	1.073	0.762	0.635	71.0 %	59.2 %	83.3 %
460093 Bills, Acts and Regulations	1.282	1.282	0.879	0.656	68.5 %	51.2 %	74.6 %
460094 Statutory Instruments	1.068	1.068	0.717	0.584	67.2 %	54.7 %	81.5 %
Vote Function:05 Policy, Planning and Support Services	164.971	173.361	139.471	135.477	84.5 %	82.1 %	97.1 %
000001 Audit and Risk Management	0.362	0.362	0.162	0.144	44.8 %	39.9 %	88.9 %
000002 Construction Management	16.000	16.000	8.600	8.600	53.8 %	53.8 %	100.0 %
000003 Facilities and Equipment Management	0.636	0.636	0.000	0.000	0.0 %	0.0 %	
000004 Finance and Accounting	1.274	1.274	0.982	0.946	77.1 %	74.3 %	96.3 %
000005 Human Resource Management	0.713	0.713	0.477	0.358	66.9 %	50.2 %	75.1 %
000006 Planning and Budgeting services	1.533	1.533	1.054	0.890	68.7 %	58.0 %	84.4 %
000007 Procurement and Disposal Services	0.283	0.283	0.207	0.180	73.2 %	63.7 %	87.0 %
000008 Records Management	0.434	0.434	0.284	0.259	65.5 %	59.6 %	91.2 %
000013 HIV/AIDS Mainstreaming	0.115	0.115	0.071	0.044	61.5 %	37.9 %	62.0 %
000014 Administrative and Support Services	20.115	23.262	18.284	15.581	90.9 %	77.5 %	85.2 %
000019 ICT Services	1.244	1.244	0.723	0.608	58.1 %	48.9 %	84.1 %
000039 Policies, Regulations and Standards	0.554	0.554	0.359	0.283	64.8 %	51.1 %	78.8 %
000089 Climate Change Mitigation	0.050	0.050	0.026	0.026	51.3 %	51.3 %	100.0 %
460095 Management of Court Awards and Compensations	87.115	87.083	85.002	84.318	97.6 %	96.8 %	99.2 %
460100 Support to Access to Justice Secretariat	34.543	39.818	23.242	23.242	67.3 %	67.3 %	100.0 %
Vote Function:06 Regulation of the Legal Profession	2.010	2.010	1.392	1.046	69.3 %	52.0 %	75.1 %
460067 Prosecution Services	0.809	0.809	0.517	0.357	63.9 %	44.1 %	69.1 %
460097 Inspectorate Services	0.452	0.452	0.331	0.296	73.2 %	65.6 %	89.4 %
460098 Legal and Paralegal Services	0.364	0.364	0.260	0.157	71.6 %	43.1 %	60.4 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	200.643	208.593	162.329	152.740	80.9 %	76.1 %	94.1 %
Vote Function:06 Regulation of the Legal Profession	2.010	2.010	1.392	1.046	69.3 %	52.0 %	75.1 %
460099 Legal Education and Training	0.386	0.386	0.284	0.236	73.6 %	61.1 %	83.1 %
Programme:20 Legislation, Oversight and Representation	0.317	0.317	0.127	0.113	40.0 %	35.7 %	89.3 %
Vote Function:04 First Parliamentary Counsel	0.317	0.317	0.127	0.113	40.0 %	35.7 %	89.3 %
000039 Policies, Regulations and Standards	0.087	0.087	0.035	0.035	40.0 %	40.0 %	100.0 %
630010 MDA Bills, Acts and Regulations	0.230	0.230	0.092	0.079	40.0 %	34.1 %	85.9 %
Programme:21 Sustainable Extractives Industry Development	0.500	0.500	0.359	0.289	71.8 %	57.8 %	80.5 %
Vote Function:02 Civil Litigation	0.300	0.300	0.246	0.243	81.9 %	80.9 %	98.9 %
460087 Legal Represenation of line Ministries	0.300	0.300	0.246	0.243	81.9 %	80.9 %	98.8 %
Vote Function:03 Legal Advisory and Consultancy Services	0.100	0.100	0.055	0.024	55.0 %	23.8 %	43.3 %
000039 Policies, Regulations and Standards	0.100	0.100	0.055	0.024	55.0 %	23.8 %	43.6 %
Vote Function:04 First Parliamentary Counsel	0.100	0.100	0.058	0.022	58.2 %	22.3 %	38.2 %
000039 Policies, Regulations and Standards	0.050	0.050	0.020	0.020	40.0 %	40.0 %	100.0 %
000052 Statutory Instruments	0.050	0.050	0.038	0.002	76.5 %	4.5 %	5.3 %
Total for the Vote	202.159	210.110	163.243	153.446	80.7 %	75.9 %	94.0 %

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Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	16.362	16.362	12.272	10.209	75.0 %	62.4 %	83.2 %
211102 Contract Staff Salaries	0.207	0.207	0.155	0.004	75.0 %	1.8 %	2.4 %
211104 Employee Gratuity	0.050	0.050	0.000	0.000	0.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4.336	4.336	3.242	3.181	74.8 %	73.3 %	98.1 %
211107 Boards, Committees and Council Allowances	0.361	0.361	0.207	0.130	57.5 %	36.1 %	62.7 %
212102 Medical expenses (Employees)	0.140	0.140	0.115	0.079	82.2 %	56.5 %	68.7 %
221001 Advertising and Public Relations	0.373	0.373	0.360	0.230	96.4 %	61.6 %	63.9 %
221002 Workshops, Meetings and Seminars	2.442	2.442	2.336	2.049	95.7 %	83.9 %	87.7 %
221003 Staff Training	1.720	1.720	0.700	0.577	40.7 %	33.5 %	82.4 %
221006 Commissions and related charges	0.010	0.010	0.005	0.004	47.2 %	41.9 %	88.8 %
221007 Books, Periodicals & Newspapers	0.193	0.193	0.080	0.047	41.3 %	24.5 %	59.3 %
221008 Information and Communication Technology Supplies.	0.781	0.781	0.468	0.252	60.0 %	32.2 %	53.7 %
221009 Welfare and Entertainment	1.626	1.626	1.319	1.154	81.1 %	70.9 %	87.5 %
221011 Printing, Stationery, Photocopying and Binding	1.310	1.278	0.682	0.287	52.1 %	21.9 %	42.0 %
221012 Small Office Equipment	0.116	0.116	0.058	0.029	50.0 %	25.0 %	50.0 %
221016 Systems Recurrent costs	0.098	0.098	0.051	0.051	52.5 %	51.5 %	98.2 %
221017 Membership dues and Subscription fees.	0.157	0.157	0.104	0.065	66.3 %	41.1 %	62.0 %
221020 Litigation and related expenses	2.388	2.388	2.154	2.099	90.2 %	87.9 %	97.4 %
222001 Information and Communication Technology Services.	0.571	0.571	0.278	0.256	48.8 %	44.8 %	92.0 %
223001 Property Management Expenses	0.180	0.180	0.135	0.063	75.0 %	34.9 %	46.6 %
223003 Rent-Produced Assets-to private entities	1.551	4.734	4.734	4.734	305.2 %	305.2 %	100.0 %
223004 Guard and Security services	0.393	0.393	0.295	0.256	75.0 %	65.2 %	86.9 %
223005 Electricity	0.360	0.324	0.020	0.020	5.6 %	5.6 %	100.0 %
223006 Water	0.232	0.232	0.116	0.037	50.0 %	15.8 %	31.6 %
224001 Medical Supplies and Services	0.010	0.010	0.008	0.005	75.0 %	50.0 %	66.6 %
224004 Beddings, Clothing, Footwear and related Services	0.051	0.051	0.013	0.005	25.0 %	9.8 %	39.1 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224010 Protective Gear	0.035	0.035	0.035	0.026	100.0 %	75.0 %	75.0 %
224011 Research Expenses	0.170	0.170	0.100	0.074	58.8 %	43.8 %	74.4 %
225101 Consultancy Services	7.000	7.000	2.282	1.117	32.6 %	16.0 %	49.0 %
225201 Consultancy Services-Capital	0.140	0.140	0.000	0.000	0.0 %	0.0 %	0.0 %
227001 Travel inland	3.192	3.192	1.865	1.797	58.4 %	56.3 %	96.4 %
227002 Travel abroad	5.787	5.787	3.528	2.758	61.0 %	47.7 %	78.2 %
227003 Carriage, Haulage, Freight and transport hire	0.580	0.580	0.580	0.148	100.0 %	25.5 %	25.5 %
227004 Fuel, Lubricants and Oils	2.344	2.344	1.758	1.566	75.0 %	66.8 %	89.1 %
228001 Maintenance-Buildings and Structures	0.300	0.300	0.182	0.169	60.7 %	56.4 %	93.0 %
228002 Maintenance-Transport Equipment	0.709	0.709	0.496	0.273	70.0 %	38.6 %	55.1 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.030	0.030	0.021	0.008	70.0 %	27.5 %	39.2 %
262101 Contributions to International Organisations-Current	0.140	0.140	0.140	0.130	100.0 %	92.9 %	92.9 %
263402 Transfer to Other Government Units	38.937	43.773	26.427	25.037	67.9 %	64.3 %	94.7 %
273102 Incapacity, death benefits and funeral expenses	0.195	0.195	0.133	0.104	67.9 %	53.3 %	78.4 %
273104 Pension	1.948	1.948	1.461	1.102	75.0 %	56.6 %	75.4 %
273105 Gratuity	1.654	1.654	1.240	0.783	75.0 %	47.3 %	63.1 %
282104 Compensation to 3rd Parties	4.500	4.500	2.701	2.173	60.0 %	48.3 %	80.5 %
282105 Court Awards	1.786	1.786	1.786	1.759	100.0 %	98.5 %	98.5 %
312121 Non-Residential Buildings - Acquisition	16.000	16.000	8.600	8.600	53.8 %	53.8 %	100.0 %
312222 Heavy ICT hardware - Acquisition	0.070	0.070	0.000	0.000	0.0 %	0.0 %	0.0 %
312232 Electrical machinery - Acquisition	0.225	0.225	0.000	0.000	0.0 %	0.0 %	0.0 %
313232 Electrical machinery - Improvement	0.020	0.020	0.000	0.000	0.0 %	0.0 %	0.0 %
313235 Furniture and Fittings - Improvement	0.251	0.251	0.000	0.000	0.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	80.127	80.127	80.000	80.000	99.8 %	99.8 %	100.0 %
Total for the Vote	202.159	210.110	163.243	153.446	80.7 %	75.9 %	94.0 %

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:03 Sustainable Petroleum Development	0.000		0.000	0.000	0.00 %	0.00 %	0.00 %
Vote Function:03 Legal Advisory and Consultancy Services	0.000	0.070	0.049	0.028	0.00 %	0.00 %	57.2 %
Departments							
N/A							
Development Projects							
N/A							
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.095	0.069	0.00 %	0.00 %	72.6 %
Departments							
N/A							
Development Projects							
N/A							
Programme:04 Manufacturing	0.200	0.200	0.143	0.096	71.59 %	48.24 %	67.38 %
Vote Function:03 Legal Advisory and Consultancy Services	0.000	0.070	0.049	0.028	0.00 %	0.00 %	57.2 %
Departments							
001 Line Ministries and Public Agencies	0.070	0.070	0.049	0.028	70.0 %	40.0 %	57.1 %
Development Projects							
N/A							
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.095	0.069	0.00 %	0.00 %	72.6 %
Departments							
002 Principal Legislation	0.065	0.065	0.048	0.036	73.8 %	55.4 %	75.0 %
003 Subsidiary Legislation	0.065	0.065	0.047	0.033	72.3 %	50.8 %	70.2 %
Development Projects							
N/A							
Programme:08 Sustainable Energy Development	0.500	0.500	0.285	0.208	56.98 %	41.62 %	73.06 %
Vote Function:03 Legal Advisory and Consultancy Services	0.000	0.070	0.049	0.028	0.00 %	0.00 %	57.2 %
Departments							
002 Contracts and Negotiations	0.250	0.250	0.139	0.095	55.6 %	38.0 %	68.3 %

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Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:08 Sustainable Energy Development	0.500	0.500	0.285	0.208	56.98 %	41.62 %	73.06 %
Development Projects							
N/A							
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.095	0.069	0.00 %	0.00 %	72.6 %
Departments							
002 Principal Legislation	0.150	0.150	0.072	0.062	48.0 %	41.3 %	86.1 %
003 Subsidiary Legislation	0.100	0.100	0.073	0.052	73.0 %	52.0 %	71.2 %
Development Projects							
N/A							
Programme:16 Governance and Security	200.643	208.593	162.329	152.740	80.90 %	76.13 %	94.09 %
Vote Function:01 Administration of Estates/Property of the Deceased	2.950	2.950	2.147	1.546	72.78 %	52.40 %	72.0 %
Departments							
001 Administrator General	2.950	2.950	2.147	1.546	72.8 %	52.4 %	72.0 %
Development Projects							
N/A							
Vote Function:02 Civil Litigation	15.211	15.211	8.208	6.180	53.96 %	40.63 %	75.3 %
Departments							
001 Public Agencies and Institutions	11.086	11.086	5.031	3.367	45.4 %	30.4 %	66.9 %
002 Line Ministries - Litigation	2.314	2.314	1.738	1.663	75.1 %	71.9 %	95.7 %
003 Local Government	1.811	1.811	1.439	1.149	79.5 %	63.5 %	79.8 %
Development Projects							
N/A							
Vote Function:03 Legal Advisory and Consultancy Services	0.000	0.070	0.049	0.028	0.00 %	0.00 %	57.2 %
Departments							
001 Line Ministries and Public Agencies	1.628	1.628	1.147	1.019	70.5 %	62.6 %	88.8 %
002 Contracts and Negotiations	1.611	1.611	1.152	0.793	71.5 %	49.2 %	68.8 %
003 Legal Advisory Consultative Services	8.838	8.399	6.453	4.804	73.0 %	54.4 %	74.4 %
Development Projects							
N/A							

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Quarter 3

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 Governance and Security	200.643	208.593	162.329	152.740	80.90 %	76.13 %	94.09 %
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.095	0.069	0.00 %	0.00 %	72.6 %
Departments							
001 Local Government Legislation	1.073	1.073	0.762	0.635	71.0 %	59.2 %	83.3 %
002 Principal Legislation	1.282	1.282	0.879	0.656	68.6 %	51.2 %	74.6 %
003 Subsidiary Legislation	1.068	1.068	0.717	0.584	67.1 %	54.7 %	81.5 %
Development Projects							
N/A							
Vote Function:05 Policy, Planning and Support Services	164.971	173.361	139.471	135.477	84.54 %	82.12 %	97.1 %
Departments							
001 Finance and Administration	148.335	156.725	130.871	126.877	88.2 %	85.5 %	96.9 %
Development Projects							
1242 JLOS House Project	16.000	16.000	8.600	8.600	53.8 %	53.8 %	100.0 %
1909 Institutional Development of the Ministry of Justice and Constitutional Affairs	0.636	0.636	0.000	0.000	0.0 %	0.0 %	0.0 %
Vote Function:06 Regulation of the Legal Profession	2.010	2.010	1.392	1.046	69.28 %	52.04 %	75.1 %
Departments							
001 Law Council	2.010	2.010	1.392	1.046	69.3 %	52.0 %	75.1 %
Development Projects							
N/A							
Vote Function:07 Regulation of the Arbitrators and Conciliators	0.000		0.000	0.000	0.00 %	0.00 %	0.0 %
Departments							
N/A							
Development Projects							
N/A							
Programme:20 Legislation, Oversight and Representation	0.317	0.317	0.127	0.113	40.00 %	35.74 %	89.34 %
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.095	0.069	0.00 %	0.00 %	72.6 %
Departments							

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q3	Spent by End Q3	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:20 Legislation, Oversight and Representation	0.317	0.317	0.127	0.113	40.00 %	35.74 %	89.34 %
002 Principal Legislation	0.230	0.230	0.092	0.079	40.0 %	34.3 %	85.9 %
003 Subsidiary Legislation	0.087	0.087	0.035	0.035	40.4 %	40.4 %	100.0 %
Development Projects							
N/A							
Programme:21 Sustainable Extractives Industry Development	0.500	0.500	0.359	0.289	71.77 %	57.78 %	80.51 %
Vote Function:02 Civil Litigation	15.211	15.211	8.208	6.180	53.96 %	40.63 %	75.3 %
Departments							
002 Line Ministries - Litigation	0.300	0.300	0.246	0.243	82.0 %	81.0 %	98.8 %
Development Projects							
N/A							
Vote Function:03 Legal Advisory and Consultancy Services	0.000	0.070	0.049	0.028	0.00 %	0.00 %	57.2 %
Departments							
002 Contracts and Negotiations	0.100	0.100	0.055	0.024	55.0 %	24.0 %	43.6 %
Development Projects							
N/A							
Vote Function:04 First Parliamentary Counsel	0.000	0.130	0.095	0.069	0.00 %	0.00 %	72.6 %
Departments							
002 Principal Legislation	0.050	0.050	0.020	0.020	40.0 %	40.0 %	100.0 %
003 Subsidiary Legislation	0.050	0.050	0.038	0.002	76.0 %	4.0 %	5.3 %
Development Projects							
N/A							
Total for the Vote	202.159	210.110	163.243	153.446	80.7 %	75.9 %	94.0 %

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Quarter 3

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Quarter 3: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:04 Manufacturing			
Vote Function:03 Legal Advisory and Consultancy Services			
Departments			
Department:001 Line Ministries and Public Agencies			
Key Service Area:460090 Consultative Services			
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
EAC, COMESA & AFTA trade meetings, negotiations participated	1 EAC, COMESA & AFTA trade meetings, negotiations participated	No variation	
Key Stakeholders meetings held	5 Key Stakeholders meetings held	No variation	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
	Total For Department		0.000
	Wage Recurrent		0.000
	Non Wage Recurrent		0.000
	Arrears		0.000
	AIA		0.000
Develoment Projects			
N/A			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:002 Principal Legislation			
Key Service Area:460093 Bills, Acts and Regulations			

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
The Bill for Consumer Protection Law drafted.	Trade Remedies not drafted	the ministry of trade, Industry and cooperative is in the final stages of preparing a Regulatory Impact Assessment which should be completed before the principles of the bill are developed and subsequently approved by Cabinet.
Bill Conferencing and consultations conducted.	Drafting of the Bill is under going how ever waiting for Regulatory Impact Assessment (RIA) from Ministry of Trade .	The ministry of Trade, Industry and Cooperatives is in the final stages of preparation of a Regulatory impact Assessment before principles for the Bill are developed and finally approved by Cabinet
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		5,600.000
227004 Fuel, Lubricants and Oils		1,600.000
	Total For Budget Output	7,200.000
	Wage Recurrent	0.000
	Non Wage Recurrent	7,200.000
	Arrears	0.000
	AIA	0.000
	Total For Department	7,200.000
	Wage Recurrent	0.000
	Non Wage Recurrent	7,200.000
	Arrears	0.000
	AIA	0.000
Department:003 Subsidiary Legislation		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 04512201 Relevant policies, laws and regulations developed.

Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing

Amendments to regulations under the Industrial Licensing Act drafted.	Amendments to regulations under the Industrial Licensing Act is ongoing	the ministry of Trade, Industry and Cooperative are currently reviewing the Act in compliance with the advice of the Hon Attorney General.
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Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,600.000
227004 Fuel, Lubricants and Oils	2,680.000
Total For Budget Output	8,280.000
Wage Recurrent	0.000
Non Wage Recurrent	8,280.000
Arrears	0.000
AIA	0.000
Total For Department	8,280.000
Wage Recurrent	0.000
Non Wage Recurrent	8,280.000
Arrears	0.000
AIA	0.000

Develoment Projects

N/A

Programme:08 Sustainable Energy Development

Vote Function:03 Legal Advisory and Consultancy Services

Departments

Department:002 Contracts and Negotiations

Key Service Area:460090 Consultative Services

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 08421401 Energy investment promotion and coordination strengthened			
Programme Intervention: 084214 Strengthen energy investment promotion and mobilization			
Energy contracts drafted	Energy contracts drafted (LGP) refinery		No variation
Key stakeholder meetings held	Key stakeholder meetings held		No variation
Energy contracts negotiations held -Renewable and nuclear	Energy contracts negotiations held -Renewable and nuclear		No variation
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			18,165.000
221003 Staff Training			22,198.000
227004 Fuel, Lubricants and Oils			9,849.600
Total For Budget Output			50,212.600
Wage Recurrent			0.000
Non Wage Recurrent			50,212.600
Arrears			0.000
AIA			0.000
Total For Department			50,212.600
Wage Recurrent			0.000
Non Wage Recurrent			50,212.600
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:002 Principal Legislation			
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 08421101 Energy policy and regulatory framework streghened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
Atomic Energy Amendment Bill drafted.	Bill was submitted to the ministry of energy and mineral development on 29th August, 2025 for scrutiny and consultation		No variation

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand	
Item		Spent	
227004 Fuel, Lubricants and Oils		448.800	
		Total For Budget Output	448.800
		Wage Recurrent	0.000
		Non Wage Recurrent	448.800
		Arrears	0.000
		AIA	0.000
		Total For Department	448.800
		Wage Recurrent	0.000
		Non Wage Recurrent	448.800
		Arrears	0.000
		AIA	0.000
Department:003 Subsidiary Legislation			
Key Service Area:460094 Statutory Instruments			
PIAP Output: 08421101 Energy policy and regulatory framework stregthened			
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework			
Draft regulations under the new Mining and Minerals Act 2022		In a letter dated 13th March,2026 the ministry forwarded a draft to ministry of Energy a Mining (minerals markets and buying centres) Regulations, 2026 for scrutiny and comments	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,768.000	
227004 Fuel, Lubricants and Oils		2,400.000	
		Total For Budget Output	11,168.000
		Wage Recurrent	0.000
		Non Wage Recurrent	11,168.000
		Arrears	0.000
		AIA	0.000
		Total For Department	11,168.000
		Wage Recurrent	0.000

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	11,168.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Administration of Estates/Property of the Deceased		
Departments		
Department:001 Administrator General		
Key Service Area:460083 Succession and Estates Management		
PIAP Output: 16030102 Equitable justice services provided		
Programme Intervention: 160301 Enhance equitable access to justice for social economic development		
50 Estates of deceased persons, Missing persons and persons of unsound mind inspected	52 Estates of deceased persons, Missing persons and persons of unsound mind inspected	Increase in instances of land fraud and false claimants necessitated more thorough scrutiny.
25 scheduled court appearances for cases filed for or against Administrator General made	28 scheduled court appearances for cases filed for or against the Administrator General made	A registered increase in family conflicts that resultantly escalated into litigation.
1500 new files for Estates of deceased persons, missing persons and persons of unsound mind opened	1268 new files for Estates of deceased persons, missing persons and persons of unsound mind opened.	A marked decline in file opening within the quarter can be attributed to increased awareness about our services in the regional offices where the same services are rendered.
Application to court for grant,revocation,renunciation and review of letters of Administration(12 Applications) made	Application to Court to grant, revocation, renunciation and review of Letters of Administration (13 Applications)	Increase in family conflicts that resultantly escalated into litigation.
125 family mediation and arbitration meetings held	264 Family mediation and abtration meetings held	Increase in family conflicts that necessitated the intervention of the office through mediation

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
875 Certificates of No Objection issued		1084 Certificates of No Objection Issued	Improved efficiency by both our staff at the office and our agents attributed to outstretches conducted with our stakeholders at Court circuit level.
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			154,758.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			32,129.643
211107 Boards, Committees and Council Allowances			3,416.086
221003 Staff Training			9,980.000
221009 Welfare and Entertainment			5,000.000
227001 Travel inland			10,511.751
227004 Fuel, Lubricants and Oils			23,100.000
Total For Budget Output			238,895.480
Wage Recurrent			154,758.000
Non Wage Recurrent			84,137.480
Arrears			0.000
AIA			0.000
Key Service Area:460084 Public Trustee and Children Affairs			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
5 Trust Causes registered		5 trust causes registered	No variation
12 estates of deceased persons involving minor children inspected.		15 estates of deceased persons involving minor children inspected.	An increase in family conflicts affecting children.
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			26,166.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			8,936.645
211107 Boards, Committees and Council Allowances			4,219.965

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand	
Item		Spent	
221009 Welfare and Entertainment		8,000.000	
227001 Travel inland		10,312.210	
227004 Fuel, Lubricants and Oils		22,176.000	
		Total For Budget Output	79,810.820
		Wage Recurrent	26,166.000
		Non Wage Recurrent	53,644.820
		Arrears	0.000
		AIA	0.000
Key Service Area:460085 Land Matters			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
Administrator General represented in Courts (50 land and related cases)	Adminstrator General Reprsented in Courts (25 land and related cases)		
25 land Searches lodging and removal of caveats conducted	64 Land searches lodging and removal of caveats conducted	Increase in instances of land fraud and false claimants necessitated more thorough scrutiny.	
15 land land transfers issued	14 land transfers issued	Delay by beneficiaries in payment of statutory Administrator General's fees as a prerequisite for issuance of trnsfers caused the short fall	
5 Applications to court for grant, revocation, renunciation and review of letters of administration made.	5 Applications to court for grant, revocation, renunciation and review of Letters of Administration made		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand	
Item		Spent	
211101 General Staff Salaries		53,732.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		22,561.800	
221006 Commissions and related charges		3,918.300	
221009 Welfare and Entertainment		10,266.000	
221011 Printing, Stationery, Photocopying and Binding		1,394.700	

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
227001 Travel inland		18,925.700
227004 Fuel, Lubricants and Oils		24,420.000
	Total For Budget Output	135,218.500
	Wage Recurrent	53,732.000
	Non Wage Recurrent	81,486.500
	Arrears	0.000
	AIA	0.000
	Total For Department	453,924.800
	Wage Recurrent	234,656.000
	Non Wage Recurrent	219,268.800
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:02 Civil Litigation		
Departments		
Department:001 Public Agencies and Institutions		
Key Service Area:460086 Legal Represenation of Public Agencies		
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
1 Attorneys trained in specialised in short courses and Master's programmes.		No funds availed during the quarter

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Public Institutions and Agencies represented in 113 cases filed for and against Government.	Public Institutions and agencies represented in 132 cases filed for and against Government.	• The Judiciary recruited more judicial officers hence increasing their capacity to handle more cases. • Increased number of magisterial areas hence leading to more cases being cause listed. • Effective supervision of Attorneys. • Short notice was given in some of the cases. • Shortage of vehicles to travel to the different courts especially upcountry courts given the increased number of magisterial areas.
Public Institutions and Agencies represented in 24 East African Court of Justice Matters	Public Institutions and Agencies represented in 2 East African Court of Justice Matters	Few Cases were cause listed
Public Institutions and Agencies represented in two (2) International Alternative Dispute Resolution matters.	Public Institutions and Agencies represented in two (2) International Alternative Dispute Resolution matters.	6 Cases are still ongoing from previous quarters
Represented Government in 1 International Alternative Dispute Resolution matters.		ADR matters ongoing from previous quarters
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
Public Institutions and Agencies represented in 17 Human Rights cases in courts, tribunals and Commissions.	Public Institutions and Agencies represented in 20 Human Rights cases in courts, tribunals and Commissions.	Effective supervision of Attorneys
Public Institutions and Agencies represented in 80 Constitutional Petitions, Appeals and Applications.	Public Institutions and Agencies represented in 10 Constitutional Petitions, Appeals and Applications.	Effective supervision of Attorneys. Fewer matters were cause listed .

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		114,353.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,345.225
221009 Welfare and Entertainment		6,000.000
221012 Small Office Equipment		300.000
221020 Litigation and related expenses		258,856.667
225101 Consultancy Services		43,714.912
227001 Travel inland		18,210.000
227002 Travel abroad		307,644.435
227004 Fuel, Lubricants and Oils		20,000.000
	Total For Budget Output	777,424.239
	Wage Recurrent	114,353.000
	Non Wage Recurrent	663,071.239
	Arrears	0.000
	AIA	0.000
	Total For Department	777,424.239
	Wage Recurrent	114,353.000
	Non Wage Recurrent	663,071.239
	Arrears	0.000
	AIA	0.000
Department:002 Line Ministries - Litigation		
Key Service Area:460087 Legal Represenation of line Ministries		
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Line Ministries represented in 24 Constitutional Petitions, Appeals and Applications.	Line Ministries represented in 18 Constitutional Petitions, Appeals and Applications.	Effective supervision of Attorneys

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Line Ministries represented in 112 cases filed for and against Government.	Line Ministries represented in 148 cases filed for and against Government.	- Many cases were cause listed. The Judiciary recruited more judicial officers hence increasing their capacity to handle more cases. - Increased number of magisterial areas hence leading to more cases being cause listed. - Effective supervision of Attorneys. - Short notice was given in some of the cases. - Shortage of vehicles to travel to the different court especially upcountry courts given the increased number of magisterial areas
Line Ministries represented in 6 East African Court of Justice Matters.	Line Ministries represented in 2 East African Court of Justice Matters.	Few Cases were cause listed this quarter
One (21)technical meeting of special interest litigation matters attended.	40 technical meeting of special interest litigation matters attended.	Effective supervision of Attorneys
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
Line Ministries represented in 17 Human Rights cases in courts, tribunals and Commissions.	Line Ministries represented in 23 Human Rights cases in courts, tribunals and Commissions.	Effective supervision of Attorneys
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		312,490.897
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		7,070.000
221009 Welfare and Entertainment		6,000.000
221020 Litigation and related expenses		282,479.500
227001 Travel inland		24,530.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		26,000.000
	Total For Budget Output	658,570.397
	Wage Recurrent	312,490.897
	Non Wage Recurrent	346,079.500
	Arrears	0.000
	AIA	0.000
	Total For Department	658,570.397
	Wage Recurrent	312,490.897
	Non Wage Recurrent	346,079.500
	Arrears	0.000
	AIA	0.000
Department:003 Local Government		
Key Service Area:460088 Legal Represenation of Local Governments		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Local Governments represented in 105 Court cases	Local Governments represented in 124 Court cases	- Many cases were cause listed. The Judiciary recruited more judicial officers hence increasing their capacity to handle more cases. - Increased number of magisterial areas hence leading to more cases being cause listed. - Effective supervision of Attorneys. - Short notice was given in some of the cases. - Shortage of vehicles to travel to the different court especially upcountry courts given the increased number of magisterial areas
Government represented in 6 East African Court of Justice matters.	Government represented in 2 East African Court of Justice matters.	Few cases were cause listed this quarter
	12 technical meeting of special interest litigation attended	Effective supervision of Attorneys
Local Governments represented in 20 Constitutional Petitions, Appeals and Applications	Local Governments represented in 8 Constitutional Petitions, Appeals and Applications	Effective supervision of Attorneys
Government represented in International Alternative Dispute Resolution matters.	Government represented in International Alternative Dispute Resolution matters.	Cases ongoing from previous quarters
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
	Government represented in 18 Human Rights cases in courts, tribunals and Commissions	Effective supervision of Attorneys
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		119,157.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			5,200.000
221009 Welfare and Entertainment			9,000.000
221011 Printing, Stationery, Photocopying and Binding			12,365.800
221020 Litigation and related expenses			311,592.966
227001 Travel inland			23,760.000
227004 Fuel, Lubricants and Oils			18,002.000
		Total For Budget Output	499,077.766
		Wage Recurrent	119,157.000
		Non Wage Recurrent	379,920.766
		Arrears	0.000
		AIA	0.000
		Total For Department	499,077.766
		Wage Recurrent	119,157.000
		Non Wage Recurrent	379,920.766
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
Vote Function:03 Legal Advisory and Consultancy Services			
Departments			
Department:001 Line Ministries and Public Agencies			
Key Service Area:460089 Legal and Advisory Services for Central Government			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
13 stakeholder meetings attended	15 stakeholder meetings attended	More inviites were recieved compared to planned	
International and regional meetings attended	2 International and regional meetings attended	more meeting held at regional level and international than planned	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
50 Contracts Committee meeting attended		64 Contracts Committee meeting attended	more Contracts Committee meeting attended than planned
175 legal opinions issued		51 legal opinions issued	less request recieved inthe reporting period than planned
343 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement		793 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement	more contracts and MOUs from Line Ministries were recieved compared to planned.
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			218,310.496
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			34,534.000
221009 Welfare and Entertainment			2,400.000
227001 Travel inland			4,129.500
227002 Travel abroad			46,796.701
227004 Fuel, Lubricants and Oils			6,990.400
Total For Budget Output			313,161.097
Wage Recurrent			218,310.496
Non Wage Recurrent			94,850.601
Arrears			0.000
AIA			0.000
Total For Department			313,161.097
Wage Recurrent			218,310.496
Non Wage Recurrent			94,850.601
Arrears			0.000
AIA			0.000
Department:002 Contracts and Negotiations			
Key Service Area:460090 Consultative Services			

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
1 International and regional Meetings and negotiations attended	2 International and regional Meetings and negotiations attended	more International and regional Meetings called
345 contracts reviewed to ascertain legality and enforcement	802 contracts reviewed to ascertain legality and enforcement	more contracts and MOUs were recieved.
5 agreements negotiated	5 agreements negotiated	No variation
150 Legal opinions rendered to Ministries	48 Legal opinions rendered to Ministries	less Legal opinions rendered to Ministry were recieved
8 consultative meetings held with MDAs on Contracts and Negotiations	11 consultative meetings held with MDAs on Contracts and Negotiations	more consultative meetings held with MDAs on Contracts and Negotiations
25 Contracts Committee Meetings attended	29 Contracts Committee Meetings attended	more Contracts Committee Meetings were called compared to planned
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		204,015.586
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		33,435.000
221009 Welfare and Entertainment		1,800.000
227002 Travel abroad		12,983.382
227004 Fuel, Lubricants and Oils		9,192.200
	Total For Budget Output	261,426.168
	Wage Recurrent	204,015.586
	Non Wage Recurrent	57,410.582
	Arrears	0.000
	AIA	0.000
	Total For Department	261,426.168
	Wage Recurrent	204,015.586
	Non Wage Recurrent	57,410.582
	Arrears	0.000
	AIA	0.000
Department:003 Legal Advisory Consultative Services		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:460091 Legal and Advisory Services for Local Government		
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
343 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement	809 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement	more contracts and MOUs from Local Government were recieved compared to planned
150 Legal opinions rendered to Local Governments on any subject.	40 Legal opinions rendered to Local Governments on any subject.	less Legal opinions rendered to Local Governments on any subject were recieved
11 Government sectoral meetings attended and legal advice given on the spot	15 Government sectoral meetings attended and legal advice given on the spot	more Government sectoral meetings were called compared to planned
45 MDAs contracts committees attended and legal advice given on the spot	87 MDAs contracts committees attended and legal advice given on the spot	more MDAs contracts committees and legal advice given on the spot were called compared to planned
Two international and Regional meetings and negotiations attended.	3 international and Regional meetings and negotiations attended.	more international and Regional meetings and negotiations attended.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.09525 Bn transferred to Arua Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended	Arua Regional Office: DLAS: - All 12 Contracts and agreements received and cleared. 8 requests for legal opinions received. 5 legal opinions rendered and 3 pending. DCL: - 8 cases registered and filed against AG and 1 statutory notice. DCL Human Rights cases: - 29 cases concluded. 29 cases won worth UGX 280m. Admin. General: - 55 files opened in respect of estates of deceased persons and persons of un sound mind. 19 Certificates of No Objection issued. 2 family mediations carried out. 20 estates inspected.	Delays in providing additional information by clients. sometimes relatives of deceased persons found competent. land holding in the area is mainly customary.
UGX 0.09 Bn transferred to Fort Portal Regional Office, 68 Court cases attended. 125 Family arbitrations conducted. 30 Locus visits conducted. 13 estates of deceased persons, persons of unsound minds inspected. 28 contracts reviewed.	FortPortal Regional Office DLAS - 35 requests for legal opinions received 32 legal opinions rendered after 14 days. 4 legal opinions rendered after 14 days. 39 draft contracts submitted for legal guidance. 37 draft contracts cleared within 14 days. DCL - Non Human Rights Cases - 6 cases registered 152 cases cause listed 58 hearing notices received 156 appearances made 5 cases concluded	Parties are still engaging to settle the matters amicably. Delayed responses from some MDAs.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
5 cases won worth 1,120,000,000ugx		
1 case lost worth 60,000,000 ugx		
32 mediations handled		
1 Human Rights Cases concluded		
1 Human Rights Case won worth 40,000,000 ugx		
FPC - 1 Ordinances submitted to headquaeters for verification		
Admin General - 87 files opened in respect of estates of deceased persons, missing persons and persons of unsound mind.		
72 family mediations and arbitrations conducted.		
35 estates inspected		
32 Certificates of No Objection issued.		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.0905Bn transferred to Gulu Regional Office, 38 family disputes resolved. 38 certificates of no objection issued. 75 Court proceedings defended. 38 contracts reviewed and advised. 50 instructions from MDAs followed up.	Gulu Regional Office DLAS - 11 requests for legal opinions received 32 draft contracts submitted for legal guidance 20 draft contracts cleared within 14 days DCL- Non Human Rights Cases - 11 cases registered 52 cases cause listed 31 hearing notices received 123 appearances made 9 cases concluded 7 cases won worth 929,000,000 ugx 2 cases lost worth 66,000,000 ugx 4 mediations handled DCL - Human Rights - 145 human rights cases pending Admin. General - 34 files opened in respect of estates of deceased persons, missing persons and persons of unsound mind. 1 scheduled court case against and by the Administrator General 5 family mediations and arbitrations conducted 2 estates inspected 4 estates administered 8 Certificates Of No Objection issued.	Delay by clients to submit the required information. Few estates required inspection Few files were cause listed for hearing Few cases referred for mediations. Few requests for legal opinion were received.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.08425Bn transferred to Mbale Regional Office, 20 court and defend backlog cases attended. 10 family disputes resolved. 10 estates of deceased persons, persons of unsound minds inspected. 20 Contracts reviewed and advised.	MBALE REGIONAL OFFICE DLAS: - 18 requests for legal guidance received. 13 rendered within 14 days and 5 pending. 50 draft contracts submitted for legal guidance, 48 draft contracts cleared and 2 draft contracts rejected. 9 requests for guidance on MoUs received and cleared within 14 days. DCL Non Human Rights Cases: - 51 cases registered. 126 appearances made. 9 cases concluded. 7 cases won worth UGX 595,000,000. 2 cases lost worth 47,000,000. 874 cases pending. 8 mediations handled. 8 mediations pending. DCL Human rights cases : -17 human rights cases pending. Admin General: - 60 applications for Certificates Of No Objection of which 39 were issued. 3 scheduled Court appearance for cases against and by the Admin General. 192 family mediations and arbitrations conducted. 08 estates inspected. LAW COUNCIL; - 54 Advocates Law Chambers inspected.	Improved techniques and speed of handling activities. Incomplete submissions. Increased awareness/ appreciation of formal dispute resolution mechanisms. Increased awareness about succession laws.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.09575Bn transferred to Mbarara Regional Office, 80 court cases attended and backlog cases defended. 75 Certificates of No Objection issued. 45 estates of deceased persons inspected. 24 contracts reviewed and advised on.	MBARARA REGIONAL OFFICE. DLAS: - 11 requests for legal opinions received, 8 legal opinions rendered within 14 days, 3 requests for legal opinions pending. 57 draft contracts submitted for legal guidance, 55 Draft contracts cleared within 14 days, 2 draft contracts pending. DCL Non Human Rights: - 27 cases registered. 92 cases cause listed. 40 hearing notices received. 152 appearances made. 8 cases concluded. 212 cases pending. 5 cases won worth UGX 935m 3 cases lost worth UGX 11,010,000,000ugx. 40 mediations handled 120 mediations pending 1995 case backlog pending. DCL Human Rights: -200 human rights cases pending. Admin General: -202 files opened in respect of estates of deceased persons, missing persons and persons of unsound mind. 2 scheduled court for cases against the Administrator General. 306 family mediations conducted. 26 estates inspected. 2 letters of Administration granted to the Administrator General. 2 estates administered, 170 Certificates of No Objection issued.	The Region is grossly understaffed and the workload excessive. Delay by instructing entities in submitting all the requisite information needed prior to issuance of advice. Issuance of instructions depends on the needs of Instructing Entities which vary due to their demands (prevailing issues/situations). Excellent performance due to dedicated Staff. Limited / inadequate tools of trade for example very old pool vehicles with various mechanical needs, old desktops /computers and very old Printers. Limited general sensitization of Clients and the general public in respect to our mandate specifically With regard to the Office of the Attorney General, Solicitor General and Administrator General especially those from Districts located very far from our Regional Chambers.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.07825Bn transferred to Moroto Regional Office, 40 Court cases attended. 13 contracts reviewed and advised on. 13 family disputes resolved. 5 Byelaws drafted.	MOROTO REGIONAL OFFICE DLAS: - 10 legal opinions received, 10 legal opinions rendered within 14 days. 9 contracts cleared. DCL Non Human Rights: - 13 cases registered. 56 court cause listed. 25 hearing notices received. 56 appearances made. 4 cases concluded. 4 won cases worth ugx 127,100,000 8 case mediations. DCL Human Rights Cases: - 6 human rights cases concluded. 6 human rights cases won saving UGX 124,000,000 Admin General: - 3 files opened. 3 estates inspected. 4 family mediations 2 Certificates Of No Objection issued.	Fewer requests for legal opinions received. Fewer requests for contract clearance received. Fewer cases registered due to fewer pleadings received. Appearances and hearings of cases delayed due to lengthy criminal sessions and court vacations. Few new files of Admin Gen were opened due to limited awareness of the ministry services.

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.067Bn transferred to Soroti Regional Office, 20 court cases attended and backlog cases defended. 10 family disputes resolved through mediation and arbitrations. 10 estates of deceased persons inspected. 10 contracts reviewed and advised on.	SOROTI REGIONAL OFFICE DLAS: - 20 requests for legal opinions received and rendered within 14 days. 30 draft contracts submitted for legal guidance and cleared within 14 days. DCL Non Human Rights Cases: - 15 cases registered. 120 cases cause listed. 20 hearing notices received. 225 appearances made. 2 cases concluded. 2 cases won worth UGX 1,000,000,000. 35 mediations handled, 15 mediations pending. DCL Human Rights Cases: - 4 Human Rights Cases registered. Admin General: -45 files opened in respect of estates of deceased persons, missing persons and persons of unsound mind. 40 family mediations and arbitrations conducted 41 estates inspected. 25 certificates of No Objection issued.	There was limited request for legal opinions. There was limited request for clearance of the contracts. The MDAs did not forward requests for legal representation. Courts have been conducting criminal sessions which are given priority. Most of the cases were adjourned waiting fixing of the cases after the criminal session. Few attorneys with a lot of civil litigation cases in court and therefore unable to conduct all the planned mediations.
5 New Regional Offices operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services	5 New Regional Offices of Lira, kabale,, Hoima, Masaka, and Iganga operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services	performed as planned
UGX 0.100Bn transferred to Lira Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended	UGX 0.100Bn transferred to Lira Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended	performed as planned
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211101 General Staff Salaries		858,614.958

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		33,200.000
221009 Welfare and Entertainment		2,212.000
227001 Travel inland		9,099.000
227002 Travel abroad		16,911.153
227004 Fuel, Lubricants and Oils		8,436.600
263402 Transfer to Other Government Units		598,505.000
	Total For Budget Output	1,526,978.711
	Wage Recurrent	858,614.958
	Non Wage Recurrent	668,363.753
	Arrears	0.000
	AIA	0.000
	Total For Department	1,526,978.711
	Wage Recurrent	858,614.958
	Non Wage Recurrent	668,363.753
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:04 First Parliamentary Counsel		
Departments		
Department:001 Local Government Legislation		
Key Service Area:460092 Verification of Ordinances and Bye-laws		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
3 Ordinances and Bye Laws verified and re-drafted.	1 Ordinances and Bye Laws verified and re-drafted	Drafting of the Ordinance and consultation with the respective local governments is ongoing in order to finalize the drafting of the ordinances for signature

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Ordinances and Bye-laws authorized for publication.	1 Ordinances received for publication and were all authorised for publication in the Gazette. .	No variation
1 Regional and International Drafting Session attended.	1 East African Community drafting Session attended.	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		165,377.506
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		19,724.000
221009 Welfare and Entertainment		6,600.000
227004 Fuel, Lubricants and Oils		14,600.000
Total For Budget Output		206,301.506
Wage Recurrent		165,377.506
Non Wage Recurrent		40,924.000
Arrears		0.000
AIA		0.000
Total For Department		206,301.506
Wage Recurrent		165,377.506
Non Wage Recurrent		40,924.000
Arrears		0.000
AIA		0.000
Department:002 Principal Legislation		
Key Service Area:460093 Bills, Acts and Regulations		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Bills from MDAs drafted.	12 Bills from MDAs drafted.	No variation
1 Regional and International drafting sessions attended.	2 East African Community drafting sessions attended	No variation
Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.	Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.	No variation

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Reference books Procured.		No Reference books Procured.	No variation
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousands
Item			Spent
211101 General Staff Salaries			207,580.783
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			10,650.000
227002 Travel abroad			52,163.425
227004 Fuel, Lubricants and Oils			14,901.800
Total For Budget Output			285,296.008
Wage Recurrent			207,580.783
Non Wage Recurrent			77,715.225
Arrears			0.000
AIA			0.000
Total For Department			285,296.008
Wage Recurrent			207,580.783
Non Wage Recurrent			77,715.225
Arrears			0.000
AIA			0.000
Department:003 Subsidiary Legislation			
Key Service Area:460094 Statutory Instruments			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
1 Regional and International drafting sessions attended.	1 Regional and International drafting sessions attended.	No variation	
Hold Statutory Instruments Conferences/Meetings for Drafting of 35 Statutory Instruments (Regulations, Rules, Byelaws, Statutory Orders, Proclamations) (1 meetings for 10 people for 5 days)	3 meetings held for drafting of 43 Statutory Instruments	There was an increase in the number of requests for drafting of statutory instruments	
Conferencing to review and authorise publication of Statutory Instruments and Legal Notices.	2 meeting was held to review and authorise their publication	No variation	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		94,079.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		15,960.000
227001 Travel inland		640.000
227002 Travel abroad		103,634.968
227004 Fuel, Lubricants and Oils		18,400.000
	Total For Budget Output	232,713.968
	Wage Recurrent	94,079.000
	Non Wage Recurrent	138,634.968
	Arrears	0.000
	AIA	0.000
	Total For Department	232,713.968
	Wage Recurrent	94,079.000
	Non Wage Recurrent	138,634.968
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Vote Function:05 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
3 Staff skills and knowledge enhanced	one (1) staff was trained	
MOJCA risk management processes evaluated	Inherent risk level assessed in terms of likelihood and impact. After risk analysis and evaluation, the risk response to continued verifications of war debt claimants with an outstanding actual liability of UGX 573Bn was transferred to the Office of the Prime Minister.	

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Audit report on management of active and Pension payroll in MOJCA prepared and submitted	Audit report on management of active and Pension payroll for January 2026 to March 2026 in MOJCA was prepared and submitted		
Audit report on status of implementation of previous audit report done	Audit report on the status of implementation of the previous audit report was prepared		
Inspection report on operation and management of MoJCA regional produced	Inspection report on the operation and management of the MoJCA regional offices was prepared		
Audit report on management of ICT Infrastructure prepared	Quarterly Audit report on Management of ICT Infrastructure was prepared		
Procurement of goods and services done	Office consumables were procured to facilitate office operations		
Assurance engagement reviews & verifications done	Assurance engagement reviews & verifications of the payments of compensations was done		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			6,145.474
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			3,410.000
221009 Welfare and Entertainment			1,065.000
221012 Small Office Equipment			852.000
227004 Fuel, Lubricants and Oils			3,000.000
Total For Budget Output			14,472.474
Wage Recurrent			6,145.474
Non Wage Recurrent			8,327.000
Arrears			0.000
AIA			0.000
Key Service Area:000004 Finance and Accounting			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Approved payment requests processed	Approved payment requests for Q3 were processed and submitted to MoFPED for payments		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Capacity and Human Resource Services provided	3 staff attended an internal training by the Accountant General on the preparation of financial statements for Projects (JLOS) 4 staff were trained in the Management of Financial Resources one (1) staff was trained in Advanced Public Financial Management	
Nine month accounts for FY2025/26 prepared	Prepared and submitted half-year financial statements for FY2025/26 to the Ministry of Finance.	
Regional Offices supervised, inspected and Supported in Financial Management	Monitored and supervised 4 regional offices: Fort Portal, Mbale, and Gulu. Produced cash reconciliation reports for all the 3 regional offices. Reconciled and consolidated accountabilities for funds released in Q2 for Soroti, Gulu, Mbale, Fort Portal, Moroto, Mbarara, and Arua.	
staff trainned in IFMS system, E-Registration, E-cash management system	Accounts staff undertook refresher training in IFMS system, E-Registration, and the E-cash management system	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		22,094.649
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		41,934.000
221009 Welfare and Entertainment		218,067.850
221016 Systems Recurrent costs		7,966.000
227001 Travel inland		42,525.000
	Total For Budget Output	332,587.499
	Wage Recurrent	22,094.649
	Non Wage Recurrent	310,492.850
	Arrears	0.000
	AIA	0.000
Key Service Area:000005 Human Resource Management		

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Performance Management function for all staff coordinated	Five new regional offices to be provided HRM Support in May 2026	
New and Promoted staff orientated	24 new State Attorneys – U4 inducted at NALI, Kyankwanzi from 22nd February to 7th March, 2026 and deployed accordingly.	
Training committee meeting coordinated to approve staff training applications	The Ministry has undertaken the Capacity Needs Assessment at the individual and Department/Regional office level and data analysis is ongoing.	No committee meeting held.
Physical exercises held		This has been planned to be conducted in Q4
newly appointed staff and internship students inducted	24 new State Attorneys – U4 inducted at NALI, Kyankwanzi from 22nd February to 7th March, 2026 and deployed accordingly.	
Salaries and pension for 358 staff and 105 pensioners processed and paid by 25th of every month.	All staff salaries and pension duly processed and paid by 28th, of every month (Jan to March, 2026)	
Performance Management function for all staff coordinated	Staff Trained in the new Performance Management Tool on HCM system.	
staff capacity in implementation of EDRMS built and supported	Staff were trained in EDRMS usage	
Reward and Sanctions committe meetings held	No Rewards and Sanctions Committee meeting held during the Quarter	
MoJCA staff trained in all modulus of HCM system	Staff trained on Performance Management Tool on HCM system.	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	14,011.913	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,144.000	
211107 Boards, Committees and Council Allowances	3,690.000	
221003 Staff Training	291.370	
221009 Welfare and Entertainment	2,400.000	
221012 Small Office Equipment	1,693.000	
221016 Systems Recurrent costs	6,440.000	

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand	
Item		Spent	
227001 Travel inland		25,477.876	
227004 Fuel, Lubricants and Oils		19,140.000	
		Total For Budget Output	82,288.159
		Wage Recurrent	14,011.913
		Non Wage Recurrent	68,276.246
		Arrears	0.000
		AIA	0.000
Key Service Area:000006 Planning and Budgeting services			
PIAP Output: 16090108 Planning and Budgeting services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
The Ministerial Policy Statement (MPS) for FY 2026/27 prepared and submitted to Parliament by 15th March 2026.		The Ministerial Policy Statement (MPS) for FY 2026/27 was prepared and submitted to Parliament by 12th March 2026.	
Quarterly Reports prepared and submitted to Ministry of Finance Planning and Economic Development by the last day of the month after the close of the quarter.		Quarter Q2 of FY2025/26 was prepared and submitted to the Ministry of Finance, Planning and Economic Development.	
NHAPR reports prepared and submitted to OPM, OP, MOFPED		The NHAPR report for FY2025/26 was prepared and submitted to OPM, OP, and MOFPED	
Training in the Policy and Planning related short courses such as Monitoring and Evaluation, project planning, Environment among others undertaken by PPD staffs		Three (3) Staff were trained in the policy formulation and management short course in South Africa	
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Quarterly monitoring undertaken			
PIAP Output: 16090111 Strategic Plans developed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
PIAP Output: 16090112 Mid-term reviews of the Strategic plans Undertaken			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand	
Item		Spent	
211101 General Staff Salaries		9,347.031	

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			50,294.000
221002 Workshops, Meetings and Seminars			28,433.035
221008 Information and Communication Technology Supplies.			4,130.000
221009 Welfare and Entertainment			7,500.000
221011 Printing, Stationery, Photocopying and Binding			4,500.000
221012 Small Office Equipment			2,606.000
227001 Travel inland			54,949.333
227004 Fuel, Lubricants and Oils			22,400.000
		Total For Budget Output	184,159.399
		Wage Recurrent	9,347.031
		Non Wage Recurrent	174,812.368
		Arrears	0.000
		AIA	0.000
Key Service Area:000007 Procurement and Disposal Services			
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	3 Monthly reports prepared and submitted to PPDA and PSST		
Contract Monitoring report prepared	Quarterly Contract Monitoring reports were prepared and submitted.		
Bid evaluations and Due deligence conducted	Quarterly Bid evaluation and due diligence was conducted		
Quarterly performances reports prepared and submitted	Quarter performance reports were prepared and submitted to PPDA.		
Procurements prepared and submitted to Contract Committee for approval	Procurements were prepared and submitted to the Contract Committee for approval		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			15,280.000
221003 Staff Training			11,412.252
221009 Welfare and Entertainment			10,000.000
227001 Travel inland			46,996.450

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
227004 Fuel, Lubricants and Oils			8,000.667
		Total For Budget Output	91,689.369
		Wage Recurrent	0.000
		Non Wage Recurrent	91,689.369
		Arrears	0.000
		AIA	0.000
Key Service Area:000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Records officers trained in weak areas of service delivery.	50 Records officers were trained in weak areas of service delivery.		
Records Appraised and Retained	1,570 files were appraised and retained		
Support Supervision for all regional offices undertaken			To be implemented in Q4
record staff trained in records indexing, reclassification and file redressing	record staff trained in records indexing, reclassification and file redressing		
MoJCA File users trained in management of actions on EDRMS system	On-desk support was provided to EDRMS system user		
file users trained in management of actions on EDRMS system	Ministry file users were provided with desk support in the management of actions on EDRMS system		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			9,807.772
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			33,043.000
221009 Welfare and Entertainment			8,550.000
221011 Printing, Stationery, Photocopying and Binding			3,500.000
221012 Small Office Equipment			2,250.000
224010 Protective Gear			3,750.000
227001 Travel inland			26,640.000
227004 Fuel, Lubricants and Oils			17,000.000
		Total For Budget Output	104,540.772

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	9,807.772
	Non Wage Recurrent	94,733.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Medical camp organised and held		To be implemented in Q4
Quarterly monitoring undertaken	Quarterly monitoring of HIV/AIDS activities was undertaken	
Quarterly HIV/AIDs Committee meetings held		The Ministry is in the process of constituting a new HIV/Aids Committee.

Expenditures incurred in the Quarter to deliver outputs

UShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Key Service Area:000014 Administrative and Support Services

PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

3 National events attended		
Office buildings maintained and rehabilited both at headquarters and regional offices		
Overhead utilities (Electricity, Water and cleaning services) costs paid	Overhead utilities (Electricity, Water and cleaning services) costs for Q3 was paid	
Soroti Staff Quarters fenced and Modification of Mbale Regional Office gate modified with electrical system		
Government repesented in 8 National, Regional and International engagements		

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Legal guidance provided to Government on National, Regional and International issues	Legal guidance was provided to the Government on national, regional, and International issues		
processed payments of staff Salaries and pension verified and approved by 28 of every month	Payments of staff Salaries and pension were processed, verified and approved by 28 of every month		
African Humanitarian Agency established and operationalised			
Monitoring and supervision of government Programmes undertaken			
3 Senior and 1Top management meetings held	2 Senior and 1Top management meetings were held		
staffs trained and mentored in different fields			
Monitoring and evaluation carried out and quarterly monitoring reports prepared			
Vehicles and Motorcycles maintained			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			361,115.227
211102 Contract Staff Salaries			750.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			479,199.400
212102 Medical expenses (Employees)			19,551.100
221001 Advertising and Public Relations			13,055.000
221002 Workshops, Meetings and Seminars			22,500.000
221003 Staff Training			2,682.500
221007 Books, Periodicals & Newspapers			13,567.170
221008 Information and Communication Technology Supplies.			10,384.000
221009 Welfare and Entertainment			74,066.500
221011 Printing, Stationery, Photocopying and Binding			1,130.000
221012 Small Office Equipment			2,637.085
221017 Membership dues and Subscription fees.			49,102.493
222001 Information and Communication Technology Services.			3,096.000
223001 Property Management Expenses			31,262.835
223003 Rent-Produced Assets-to private entities			1,551,030.250

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
223004 Guard and Security services		63,007.000
223005 Electricity		20,000.000
223006 Water		18,610.540
224010 Protective Gear		10,000.000
227001 Travel inland		292,502.164
227002 Travel abroad		422,812.196
227003 Carriage, Haulage, Freight and transport hire		-1,613.602
227004 Fuel, Lubricants and Oils		260,888.763
228001 Maintenance-Buildings and Structures		2,000.000
228002 Maintenance-Transport Equipment		131,728.392
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		3,320.000
273102 Incapacity, death benefits and funeral expenses		24,940.000
273104 Pension		337,461.112
273105 Gratuity		56,214.058
	Total For Budget Output	4,277,000.183
	Wage Recurrent	361,865.227
	Non Wage Recurrent	3,915,134.956
	Arrears	0.000
	AIA	0.000
Key Service Area:000019 ICT Services		
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Cyber and data security awareness for the staff at the headquarter, law council, Admin general and all the seven regional offices conducted	Cyber and data security awareness for the staff at the headquarters, law council, Admin general and all seven regional offices was conducted	
Mojca Staff Equiped with ICT best practices	Mojca Staff equipped with Information Technology systems best practices	
ICT staff trained in certification courses	One ICT staff was trained in certification courses	
Undertook M & E of Library services in Regional Offices	ICT Support supervision and mentorship were conducted in the Regional Offices	
Ministry Software Maintianed		To be done in Q4

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
ICT audit and Site support supervision in the regional offices undertaken	ICT audit and Site support supervision in the regional offices was undertaken		
Quarterly Office Internet paid	Quarterly Office Internet was paid		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			34,776.000
221002 Workshops, Meetings and Seminars			5,767.214
221003 Staff Training			22,880.000
222001 Information and Communication Technology Services.			124,628.367
227001 Travel inland			16,470.000
227004 Fuel, Lubricants and Oils			12,000.000
Total For Budget Output			216,521.581
Wage Recurrent			34,776.000
Non Wage Recurrent			181,745.581
Arrears			0.000
AIA			0.000
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
1 Cabinet in form of Cabinet Memoranda and 1 Cabinet Information Papers	supported the Ministry in preparation of Cabinet Memorandums CT(2026) 02	Performed as planned	
Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet prepared			
Implementation status report of Cabinet directives and decisions prepared and submitted to Cabinet Secretariat	The implementation Status report of Cabinet directives/ decisions was prepared and submitted to the Cabinet Secretariat for consideration		
updated the Inventory of policies, laws and regulations in the Ministry as at 30th December, 2025 and submitted to Cabinet Secretariat.	Updated the Inventory of policies, laws and regulations in the Ministry as at 30th December, 2025 and Maintained		

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16211101 Policies developed for national socio-economic transformation			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
ADR Policy disseminated	ADR Policy was printed and disseminated to key stakeholders for implementation		
preparation of Ministerial Policy Statemet supported	Preparation of the Ministerial Policy Statement for FY2026/2027 was supported, finalised, and submitted to MoFPED		
5 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	Briefing notes on Cabinet Memorandum CT (2026) 02 for the Hon Minister was prepared		
Returns on Cabinet Directives submitted to Cabinet Secretariat	Return on the Status of implementation of Cabinet directives/ decisions was prepared and submitted to the Cabinet Secretariat for consideration		
Manifesto commitment implementation report prepared and submitted to Manifesto Implementation Unit Office of the President	Manifesto commitment implementation report was prepared and submitted to the Manifesto Implementation Unit Office of the President for Consideration through the Manifesto Integrated Reporting System		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		49,710.000	
221002 Workshops, Meetings and Seminars		21,500.000	
221003 Staff Training		24,000.000	
221009 Welfare and Entertainment		1,260.000	
227001 Travel inland		18,075.162	
		Total For Budget Output	114,545.162
		Wage Recurrent	0.000
		Non Wage Recurrent	114,545.162
		Arrears	0.000
		AIA	0.000
Key Service Area:000089 Climate Change Mitigation			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Contracts reviewed for complaince to the environmental standards	All project Contracts were reviewed for compliance with the environmental standards		

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Monitoring and supervision of government programmes for compliance to environmrntal standards undertaken	Monitoring and supervision of government programmes for compliance to environmrntal standards was conducted and a report was prepared		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
227001 Travel inland			25,632.448
Total For Budget Output			25,632.448
Wage Recurrent			0.000
Non Wage Recurrent			25,632.448
Arrears			0.000
AIA			0.000
Key Service Area:460095 Management of Court Awards and Compensations			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Court awards Verified and paid	Court awards of Ugx 1.778Bn was Verified and paid		
Other compensations verified and paid	Other compensations verified and submitted for payment		
War debt cliamants verified and paid			
Ex-Gratia compensation of UGX 1.125Bn paid to beneficiaries			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			113,513.200
221001 Advertising and Public Relations			11,260.000
227001 Travel inland			20,480.000
282104 Compensation to 3rd Parties			502,262.326
282105 Court Awards			162,612.349
352899 Other Domestic Arrears Budgeting			80,000,000.000
Total For Budget Output			80,810,127.875
Wage Recurrent			0.000

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Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	810,127.875
	Arrears	80,000,000.000
	AIA	0.000

Key Service Area:460100 Support to Access to Justice Secretariat

PIAP Output: 16030202 ChainLinked Systems maintained and Supported

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

Funds transferred to JLOS institutions to implement their approved workplan	No funds were released for transfer to JLOS institutions	
3 Vehicles procured to support newly created Regional Offices		Procurement processes still ongoing
Appropriate infrastructure for Justice, Law, and Order Developed. This includes construction of 1 detention and 1 rehabilitation centres		Procurement processes still ongoing
Legal and procedural safeguards to ensure equity and rule of law/due process enforced	Legal and procedural safeguards to ensure equity and the rule of law/due processes were enforced during the quarter	
Transitional justice and informal justice mechanisms implemented	Transitional justice and informal justice mechanisms were implemented in the management of cases	

Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
263402 Transfer to Other Government Units	4,424,962.153
Total For Budget Output	4,424,962.153
Wage Recurrent	0.000
Non Wage Recurrent	4,424,962.153
Arrears	0.000
AIA	0.000
Total For Department	90,678,527.074
Wage Recurrent	458,048.066
Non Wage Recurrent	10,220,479.008
Arrears	80,000,000.000
AIA	0.000

Develoment Projects

Project:1242 JLOS House Project

Key Service Area:000002 Construction Management

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Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1242 JLOS House Project			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
upto 45% of Phase IV of the JLOS House (packing deck) constructed	Construction of Phase IV of the JLOS House (packing deck) was at 28% completion level		
100% of the construction of the First phase of the JLOS house completed	99% of the construction of the First phase of the JLOS house has been completed		
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
Project:1909 Institutional Development of the Ministry of Justice and Constitutional Affairs			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Solar procured and installed in Gulu and Mbarara Regional Offices Solar Invertors in Arua Regional Office Replaced			Still at procurement processes
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1909 Institutional Development of the Ministry of Justice and Constitutional Affairs		
	Arrears	0.000
	AIA	0.000
	Total For Project	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:06 Regulation of the Legal Profession		
Departments		
Department:001 Law Council		
Key Service Area:460067 Prosecution Services		
PIAP Output: 16030206 Quality Assurance enhanced.		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
9 ordinary disciplinary committee sittings held.	05 ordinary disciplinary committee sittings held.	Activity partially implemented. Members had competing official engagements and a country-wide inspection of chambers.
3 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.	02 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.	Activity partially implemented. Members had competing official engagements and a country-wide inspection of Chambers.
1 State Attorney trained (ADR, Management, Governance etc)	00 State Attorneys trained (ADR, Management, Governance etc)	Activity scheduled for the 4th quarter
Planning and review meetings of the disciplinary committee held	00 Planning and review meetings of the disciplinary committee (2 meetings per year) held	Activity scheduled for the 4th quarter
PIAP Output: 16311206 Quality Assurance enhanced.		
Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems		
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211101 General Staff Salaries		67,186.349

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211107 Boards, Committees and Council Allowances			-1,666.218
227001 Travel inland			10,959.000
227004 Fuel, Lubricants and Oils			10,345.800
		Total For Budget Output	86,824.931
		Wage Recurrent	67,186.349
		Non Wage Recurrent	19,638.582
		Arrears	0.000
		AIA	0.000
Key Service Area:460097 Inspectorate Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
Institutions teaching Law upcountry inspected to ascertain suitability.	00 Institutions teaching Law upcountry inspected to ascertain suitability.	Activity to commence in the 4th quarter	
Institutions teaching Law in Central Region inspected to ascertain suitability.	00 Institutions teaching Law in the Central Region inspected to ascertain suitability.	Activity to commence in the 4th quarter	
1 advert of accredited institutions published.	00 advert of accredited institutions published.	Activity to commence in the 4th quarter	
375 Advocates Chambers inspected to ascertain suitability.	1255 Advocates Chambers inspected to ascertain suitability.	Activity fully implimented	
	00 List of approved and unapproved law firms and legal departments published in print media.		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			44,714.497
221001 Advertising and Public Relations			86,842.867
227001 Travel inland			14,180.000
		Total For Budget Output	145,737.364
		Wage Recurrent	44,714.497
		Non Wage Recurrent	101,022.867
		Arrears	0.000
		AIA	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:460098 Legal and Paralegal Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
1 Legal Aid Sub-committee meeting for consideration of applications for registration of LASPs and other policy matters held.	00 Legal Aid Sub-committee meetings for consideration of applications for registration of LASPs and other policy matters held.	Activity to be implemented in the 4th quarter	
Legal Aid Service Providers inspected.	00 Legal Aid Service Providers inspected.	Activity to commence in the 4th quarter	
	00 Approved and unapproved Legal Aid Service Providers published.		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			11,192.065
211107 Boards, Committees and Council Allowances			-10,072.504
227004 Fuel, Lubricants and Oils			4,040.000
Total For Budget Output			5,159.561
Wage Recurrent			11,192.065
Non Wage Recurrent			-6,032.504
Arrears			0.000
AIA			0.000
Key Service Area:460099 Legal Education and Training			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
4 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.	2 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.	Activity partially implemented. Committee members had official competing engagements.	
Workshop on the future of legal education in Uganda held.			
Continuing Legal Education Certificates (CLE) processed.	4648 Continuing Legal Education Certificates (CLE) processed.	Activity fully implemented.	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand	
Item			Spent
211101 General Staff Salaries			47,030.228
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			14,315.000
221002 Workshops, Meetings and Seminars			3,880.814
221009 Welfare and Entertainment			3,552.504
227004 Fuel, Lubricants and Oils			6,000.000
		Total For Budget Output	74,778.546
		Wage Recurrent	47,030.228
		Non Wage Recurrent	27,748.318
		Arrears	0.000
		AIA	0.000
		Total For Department	312,500.402
		Wage Recurrent	170,123.139
		Non Wage Recurrent	142,377.263
		Arrears	0.000
		AIA	0.000
Develoment Projects			
N/A			
Programme:20 Legislation, Oversight and Representation			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:002 Principal Legislation			
Key Service Area:630010 MDA Bills, Acts and Regulations			
PIAP Output: 20411303 Trainings of programme actors conducted			
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate			
1 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation	1 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation	target achieved	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand	
Item			Spent
		Total For Budget Output	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000

Department:003 Subsidiary Legislation

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 20411303 Trainings of programme actors conducted

Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate

In house training in Legislative Drafting and Parliamentary Procedures conducted.	No staff training was done	insufficient funds
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Expenditures incurred in the Quarter to deliver outputs UShs Thousand

Item	Spent
Total For Budget Output	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000
Total For Department	0.000
Wage Recurrent	0.000
Non Wage Recurrent	0.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:21 Sustainable Extractives Industry Development

Vote Function:02 Civil Litigation

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Departments			
Department:002 Line Ministries - Litigation			
Key Service Area:460087 Legal Represenation of line Ministries			
PIAP Output: 21041001 Land for extractives development projects acquired			
Programme Intervention: 210410 Strengthen land acquisition for extractives industry infrastructure development projects			
represent Government in atleast 3 Energy related cases	Government represented in 23 cases in the Electricity disputes tribunal and the East African Court of Justice	more cases scheduled	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
221020 Litigation and related expenses			81,816.000
Total For Budget Output			81,816.000
Wage Recurrent			0.000
Non Wage Recurrent			81,816.000
Arrears			0.000
AIA			0.000
Total For Department			81,816.000
Wage Recurrent			0.000
Non Wage Recurrent			81,816.000
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Vote Function:03 Legal Advisory and Consultancy Services			
Departments			
Department:002 Contracts and Negotiations			
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
1 Mineral Concessions drafted	1 Mineral Concessions drafted	No variation	
Represented government in Regional and International Energy and petroleum meetings, conference and exbitions	Represented government in Regional and International Energy and petroleum meetings, conference and exbitions	No variation	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
Negotiations meetings on extractives held	Negotiations meetings on extractives held		No variation
1 technical officers in extractives contracting and/ or negotiations trained	No technical officers in extractives contracting and/ or negotiations trained		Insfficient funds
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221009 Welfare and Entertainment			3,130.200
227001 Travel inland			5,800.000
Total For Budget Output			8,930.200
Wage Recurrent			0.000
Non Wage Recurrent			8,930.200
Arrears			0.000
AIA			0.000
Total For Department			8,930.200
Wage Recurrent			0.000
Non Wage Recurrent			8,930.200
Arrears			0.000
AIA			0.000
Develoment Projects			
N/A			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:002 Principal Legislation			
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
	Total For Department	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Department:003 Subsidiary Legislation		
Key Service Area:000052 Statutory Instruments		
PIAP Output: 21040102 Regulations gazetted		
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		2,268.000
	Total For Budget Output	2,268.000
	Wage Recurrent	0.000
	Non Wage Recurrent	2,268.000
	Arrears	0.000
	AIA	0.000
	Total For Department	2,268.000
	Wage Recurrent	0.000
	Non Wage Recurrent	2,268.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
	GRAND TOTAL	96,376,225.736
	Wage Recurrent	3,156,806.431

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	13,219,419.305
	GoU Development	0.000
	External Financing	0.000
	Arrears	80,000,000.000
	<i>AIA</i>	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Quarter 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:04 Manufacturing		
Vote Function:03 Legal Advisory and Consultancy Services		
Departments		
Department:001 Line Ministries and Public Agencies		
Key Service Area:460090 Consultative Services		
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
2 EAC, COMESA & AFTA trade meetings, negotiations participated	EAC, COMESA & AFTA trade meetings, negotiations participated	
Key Stakeholders meetings held	15 Key Stakeholders meetings held	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,864.000	
227002 Travel abroad	5,312.400	
227004 Fuel, Lubricants and Oils	14,563.333	
	Total For Budget Output	27,739.733
	Wage Recurrent	0.000
	Non Wage Recurrent	27,739.733
	Arrears	0.000
	AIA	0.000
	Total For Department	27,739.733
	Wage Recurrent	0.000
	Non Wage Recurrent	27,739.733
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:04 First Parliamentary Counsel		
Departments		
Department:002 Principal Legislation		

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Key Service Area:460093 Bills, Acts and Regulations			
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
The Bill for Consumer Protection Law drafted.		Trade Remedies not drafted	
Bill Conferencing and consultations conducted.		Drafting of the Bill is under going how ever waiting for Regulatory Impact Assessment (RIA) from Ministry of Trade .	
Trade Remedies Bill drafted.		NA	
Principles for the Trade Remedies Bill developed.		NA	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,900.000
221009 Welfare and Entertainment	9,979.584
227004 Fuel, Lubricants and Oils	4,933.333
211101 General Staff Salaries	438,133.783
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,250.000
221003 Staff Training	5,280.980
221008 Information and Communication Technology Supplies.	5,400.000
221009 Welfare and Entertainment	12,474.480
227001 Travel inland	5,520.000
227002 Travel abroad	113,201.364

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		45,947.217
	Total For Budget Output	35,812.917
	Wage Recurrent	0.000
	Non Wage Recurrent	35,812.917
	Arrears	0.000
	AIA	0.000
	Total For Department	35,812.917
	Wage Recurrent	0.000
	Non Wage Recurrent	35,812.917
	Arrears	0.000
	AIA	0.000
Department:003 Subsidiary Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Regulations drafted for the metal scrap industry to increase availability of raw materials for local industries established and implemented.	NA	
Amendments to regulations under the Industrial Licensing Act drafted.	Amendments to regulations under the Industrial Licensing Act is ongoing	
Draft regulations under the Accreditation Services Act drafted.	NA	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			17,900.000
221009 Welfare and Entertainment			6,758.563
227004 Fuel, Lubricants and Oils			8,263.333
221003 Staff Training			34,652.652
	Total For Budget Output		32,921.896
	Wage Recurrent		0.000
	Non Wage Recurrent		32,921.896
	Arrears		0.000
	AIA		0.000
	Total For Department		32,921.896
	Wage Recurrent		0.000
	Non Wage Recurrent		32,921.896
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:08 Sustainable Energy Development			
Vote Function:03 Legal Advisory and Consultancy Services			
Departments			
Department:002 Contracts and Negotiations			
Key Service Area:460090 Consultative Services			
PIAP Output: 08421401 Energy investment promotion and coordination strengthened			
Programme Intervention: 084214 Strengthen energy investment promotion and mobilization			
One (1) best practice in renewable and nuclear energy benchmarked	NA		
Energy contracts drafted	Energy contracts drafted (LGP) refinery		
Key stakeholder meetings held	30 Key stakeholder meetings held		
Energy contracts negotiations held -Renewable and nuclear	Energy contracts negotiations held -Renewable and nuclear		
Two (2) technical officers in renewable and petroleum energy contracting and/ or negotiations trained	NA		

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		26,565.000
221003 Staff Training		22,198.000
227002 Travel abroad		15,620.384
227004 Fuel, Lubricants and Oils		30,369.600
211101 General Staff Salaries		561,046.586
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		84,627.000
221009 Welfare and Entertainment		7,787.750
227002 Travel abroad		113,582.259
227004 Fuel, Lubricants and Oils		26,123.867
	Total For Budget Output	94,752.984
	Wage Recurrent	0.000
	Non Wage Recurrent	94,752.984
	Arrears	0.000
	AIA	0.000
	Total For Department	94,752.984
	Wage Recurrent	0.000
	Non Wage Recurrent	94,752.984
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:04 First Parliamentary Counsel		
Departments		
Department:002 Principal Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 08421101 Energy policy and regulatory framework streghened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
2 Technical Officers trained in Energy Law in the USA to facilitate the drafting of sustainable Energy Development Bills.	NA	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 08421101 Energy policy and regulatory framework streghened

Programme Intervention: 084211 Strengthen the energy policy and regulatory framework

Energy Efficiency and Conservation Bill drafted.	NA
Atomic Energy Amendment Bill drafted.	Bill was submitted to the ministry of energy and mineral development on 29th August, 2025 for scrutiny and consultation

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,090.000
221003 Staff Training	45,302.400
221009 Welfare and Entertainment	5,987.750
227004 Fuel, Lubricants and Oils	1,383.800
221003 Staff Training	20,000.000
Total For Budget Output	61,763.950
Wage Recurrent	0.000
Non Wage Recurrent	61,763.950
Arrears	0.000
AIA	0.000
Total For Department	61,763.950
Wage Recurrent	0.000
Non Wage Recurrent	61,763.950
Arrears	0.000
AIA	0.000

Department:003 Subsidiary Legislation

Key Service Area:460094 Statutory Instruments

PIAP Output: 08421101 Energy policy and regulatory framework streghened

Programme Intervention: 084211 Strengthen the energy policy and regulatory framework

Control of Radioactivity Regulations drafted.	NA

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 08421101 Energy policy and regulatory framework streghened	
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework	
Regulations under the Energy Efficiency and Conservation Act drafted.	NA
Non Ionizing Regulations and naturally Occurring Radioactive Material Regulations drafted.	NA
Nuclear and radioactive (waste management) regulations drafted.	NA
Regulations under the new Mining and Minerals Act 2022 drafted.	In a letter dated 13th March,2026 the ministry forwarded a draft to ministry of energy a mining and minerals markets and buying centres regulations, 2026 for scrutiny and comments

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	34,148.000
221009 Welfare and Entertainment	10,054.226
227004 Fuel, Lubricants and Oils	7,400.000
211101 General Staff Salaries	334,880.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	48,300.000
221009 Welfare and Entertainment	7,000.000
227001 Travel inland	6,160.000
227002 Travel abroad	130,768.858

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		56,733.333
	Total For Budget Output	51,602.226
	Wage Recurrent	0.000
	Non Wage Recurrent	51,602.226
	Arrears	0.000
	AIA	0.000
	Total For Department	51,602.226
	Wage Recurrent	0.000
	Non Wage Recurrent	51,602.226
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Programme:16 Governance and Security		
Vote Function:01 Administration of Estates/Property of the Deceased		
Departments		
Department:001 Administrator General		
Key Service Area:460083 Succession and Estates Management		
PIAP Output: 16030102 Equitable justice services provided		
Programme Intervention: 160301 Enhance equitable access to justice for social economic development		
200 Estates of deceased persons, Missing persons and persons of unsound mind inspected	251 Estates of deceased persons, Missing persons and persons of unsound mind inspected.	
100 scheduled court appearances for cases filed for or against Administrator General made	68 scheduled court appearances for cases filed for or against the Administrator General made	
6000 new files for Estates of deceased persons, missing persons and persons of unsound mind opened	3275 new files for Estates of deceased persons, missing persons and persons of unsound mind opened.	
Application to court to grant, revocation, renunciation and review of letters of Administration (50 Applications) made.	Application to Court to grant, revocation, renunciation and review of Letters of Administration (31 Applications)	
500 family mediation and arbitration meetings held	1098 Family mediation and abtration meetings held	
3500 Certificates of No Objection issued	3345 Certificates of No Objection Issued	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		524,878.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		96,989.643
211107 Boards, Committees and Council Allowances		3,450.000
221003 Staff Training		15,280.000
221008 Information and Communication Technology Supplies.		5,192.000
221009 Welfare and Entertainment		14,979.584
221011 Printing, Stationery, Photocopying and Binding		2,000.000
221012 Small Office Equipment		3,000.000
227001 Travel inland		35,340.751
227004 Fuel, Lubricants and Oils		52,266.667
Total For Budget Output		753,376.645
Wage Recurrent		524,878.000
Non Wage Recurrent		228,498.645
Arrears		0.000
AIA		0.000

Key Service Area:460084 Public Trustee and Children Affairs

PIAP Output: 16030102 Equitable justice services provided

Programme Intervention: 160301 Enhance equitable access to justice for social economic development

20 Trust Causes registered	14 trust causes registered
50 estates of deceased persons involving minor children inspected.	38 estates of deceased persons involving minor children inspected.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		129,197.736
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		26,916.645
211107 Boards, Committees and Council Allowances		6,899.965
221009 Welfare and Entertainment		23,967.334
221011 Printing, Stationery, Photocopying and Binding		800.000
227001 Travel inland		24,812.210
227004 Fuel, Lubricants and Oils		50,176.000

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	262,769.890
		Wage Recurrent	129,197.736
		Non Wage Recurrent	133,572.154
		Arrears	0.000
		AIA	0.000
Key Service Area:460085 Land Matters			
PIAP Output: 16030102 Equitable justice services provided			
Programme Intervention: 160301 Enhance equitable access to justice for social economic development			
Administrator General represented in Courts (100 land and related cases)		Adminstrator General Represented in Courts (75 land and related cases)	
100 land Searches lodging and removal of caveats conducted		170 Land searches lodging and removal of caveats conducted	
60 land land transfers issued		50 land transfers issued	
20 Applications to court for grant, revocation, renunciation and review of letters of administration made.		14	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
211101 General Staff Salaries		325,192.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		68,087.800	
221006 Commissions and related charges		3,918.300	
221009 Welfare and Entertainment		29,959.168	
221011 Printing, Stationery, Photocopying and Binding		1,394.700	
227001 Travel inland		45,625.700	
227004 Fuel, Lubricants and Oils		55,253.333	
		Total For Budget Output	529,431.001
		Wage Recurrent	325,192.000
		Non Wage Recurrent	204,239.001
		Arrears	0.000
		AIA	0.000
		Total For Department	1,545,577.536
		Wage Recurrent	979,267.736
		Non Wage Recurrent	566,309.800
		Arrears	0.000
		AIA	0.000

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Development Projects			
N/A			
Vote Function:02 Civil Litigation			
Departments			
Department:001 Public Agencies and Institutions			
Key Service Area:460086 Legal Represenation of Public Agencies			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
Two (2) Attorneys trained in specialised in short courses and Master's programmes.	NA		
Public Institutions and Agencies represented in 450 cases filed for and against Government.	Public Institutions and agencies represented in 322 cases filed for and against Government.		
Public Institutions and Agencies represented in 24 East African Court of Justice Matters	Public Institutions and Agencies represented in 9 East African Court of Justice Matters		
Public Institutions and Agencies represented in two (2) International Alternative Dispute Resolution matters.	Public Institutions and Agencies represented in six (6) International Alternative Dispute Resolution matters.		
Two (2) Technical meetings of special interest litigation attended.	NA		
Represented Government in two (2) International Alternative Dispute Resolution matters.	Represented Government in 6 (six) International Alternative Dispute Resolution matters.		
PIAP Output: 16611201 Human Rights Complaints disposed			
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity			
Public Institutions and Agencies represented in 66 Human Rights cases in courts, tribunals and Commissions.	Public Institutions and Agencies represented in 60 Human Rights cases in courts, tribunals and Commissions.		
Public Institutions and Agencies represented in 80 Constitutional Petitions, Appeals and Applications.	Public Institutions and Agencies represented in 56 Constitutional Petitions, Appeals and Applications.		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ <i>Thousand</i>
Item			Spent
211101 General Staff Salaries			546,369.364
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			25,095.225
221002 Workshops, Meetings and Seminars			9,558.000
221003 Staff Training			10,800.000
221009 Welfare and Entertainment			25,959.168

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
221011 Printing, Stationery, Photocopying and Binding	7,469.320
221012 Small Office Equipment	300.000
221020 Litigation and related expenses	633,828.587
225101 Consultancy Services	1,117,422.150
227001 Travel inland	43,468.000
227002 Travel abroad	885,295.804
227004 Fuel, Lubricants and Oils	61,666.667
Total For Budget Output	3,367,232.285
Wage Recurrent	546,369.364
Non Wage Recurrent	2,820,862.921
Arrears	0.000
AIA	0.000
Total For Department	3,367,232.285
Wage Recurrent	546,369.364
Non Wage Recurrent	2,820,862.921
Arrears	0.000
AIA	0.000

Department:002 Line Ministries - Litigation

Key Service Area:460087 Legal Represenation of line Ministries

PIAP Output: 16030209 Legal services rendered to government

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

Line Ministries represented in 90 Constitutional Petitions, Appeals and Applications.	Line Ministries represented in 68 Constitutional Petitions, Appeals and Applications.
Line Ministries represented in two (2) International Alternative Dispute Resolution matters.	NA
Line Ministries represented in 450 cases filed for and against Government.	Line Ministries represented in 378 cases filed for and against Government.
Line Ministries represented in 24 East African Court of Justice Matters.	Line Ministries represented in 16 East African Court of Justice Matters.
Two (2) technical meetings of special interest litigation matters attended.	82 technical meeting of special interest litigation matters attended.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16611201 Human Rights Complaints disposed

Programme Intervention: 166112 Enhance protection of human rights and promotion of equity

Line Ministries represented in 66 Human Rights cases in courts, tribunals and Commissions.	Line Ministries represented in 83 Human Rights cases in courts, tribunals and Commissions.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	799,105.104
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	21,630.000
221002 Workshops, Meetings and Seminars	17,660.000
221003 Staff Training	14,430.600
221008 Information and Communication Technology Supplies.	4,602.000
221009 Welfare and Entertainment	25,290.832
221011 Printing, Stationery, Photocopying and Binding	4,500.000
221020 Litigation and related expenses	638,223.451
227001 Travel inland	57,850.000
227004 Fuel, Lubricants and Oils	80,166.667
221020 Litigation and related expenses	242,795.131
Total For Budget Output	1,663,458.654
Wage Recurrent	799,105.104
Non Wage Recurrent	864,353.550
Arrears	0.000
AIA	0.000
Total For Department	1,663,458.654
Wage Recurrent	799,105.104
Non Wage Recurrent	864,353.550
Arrears	0.000
AIA	0.000

Department:003 Local Government

Key Service Area:460088 Legal Represenation of Local Governments

PIAP Output: 16030209 Legal services rendered to government

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

Local Governments represented in 420 Court cases	Local Governments represented in 317 Court cases
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VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Government represented in 24 East African Court of Justice matters.	Government represented in 5 East African Court of Justice matters.	
One (1) technical meeting of special interest litigation attended	25 technical meeting of special interest litigation attended	
Local Governments represented in 80 Constitutional Petitions, Appeals and Applications	Local Governments represented in 36 Constitutional Petitions, Appeals and Applications	
Government represented in two (2) International Alternative Dispute Resolution matters.	Government represented in International Alternative Dispute Resolution matters.	
Two (2) Attorneys trained in specialised courses and Master's programmes.	NA	
Local Governments in 2,101 scheduled court cases at Regional level represented	NA	
PIAP Output: 16611201 Human Rights Complaints disposed		
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity		
Government represented in 66 Human Rights cases in courts, tribunals and Commissions	Government represented in 71 Human Rights cases in courts, tribunals and Commissions	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		386,321.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		19,630.000
221003 Staff Training		8,910.000
221009 Welfare and Entertainment		25,900.000
221011 Printing, Stationery, Photocopying and Binding		12,365.800
221020 Litigation and related expenses		584,224.755
227001 Travel inland		56,260.000
227004 Fuel, Lubricants and Oils		55,506.167
Total For Budget Output		1,149,117.722
Wage Recurrent		386,321.000
Non Wage Recurrent		762,796.722
Arrears		0.000
AIA		0.000
Total For Department		1,149,117.722
Wage Recurrent		386,321.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	762,796.722
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:03 Legal Advisory and Consultancy Services

Departments

Department:001 Line Ministries and Public Agencies

Key Service Area:460089 Legal and Advisory Services for Central Government

PIAP Output: 16030209 Legal services rendered to government

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

50 stakeholder meetings attended	45 stakeholder meetings attended
1 staff trained	NA
2 international and regional meetings attended	6 International and regional meetings attended
200 Contracts Committee meetings attended	164 Contracts Committee meeting attended
700 legal opinions issued	153 legal opinions issued
1370 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement	1479 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
211101 General Staff Salaries	742,202.488
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	104,244.630
221003 Staff Training	5,680.899
221009 Welfare and Entertainment	10,383.667
227001 Travel inland	10,609.500
227002 Travel abroad	117,286.131
227004 Fuel, Lubricants and Oils	28,316.338
Total For Budget Output	1,018,723.653
Wage Recurrent	742,202.488
Non Wage Recurrent	276,521.165
Arrears	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	AIA		0.000
Total For Department			1,018,723.653
	Wage Recurrent		742,202.488
	Non Wage Recurrent		276,521.165
	Arrears		0.000
	AIA		0.000
Department:002 Contracts and Negotiations			
Key Service Area:460090 Consultative Services			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
1 staff trained		NA	
2 International and regional Meetings and negotiations attended		6 International and regional Meetings and negotiations attended	
1380 contracts reviewed to ascertain legality and enforcement		1492 contracts reviewed to ascertain legality and enforcement	
20 agreements negotiated		5 agreements negotiated	
600 Legal opinions rendered to Ministries		148 Legal opinions rendered to Ministries	
30 consultative meetings held with MDAs on Contracts and Negotiations		31 consultative meetings held with MDAs on Contracts and Negotiations	
100 Contracts Committee Meetings attended		82 Contracts Committee Meetings attended	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		26,565.000	
221003 Staff Training		22,198.000	
227002 Travel abroad		15,620.384	
227004 Fuel, Lubricants and Oils		30,369.600	
211101 General Staff Salaries		561,046.586	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		84,627.000	
221009 Welfare and Entertainment		7,787.750	
227002 Travel abroad		113,582.259	
227004 Fuel, Lubricants and Oils		26,123.867	
Total For Budget Output		793,167.462	
	Wage Recurrent		561,046.586
	Non Wage Recurrent		232,120.876
	Arrears		0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
	AIA		0.000
	Total For Department		793,167.462
	Wage Recurrent		561,046.586
	Non Wage Recurrent		232,120.876
	Arrears		0.000
	AIA		0.000
Department:003 Legal Advisory Consultative Services			
Key Service Area:460091 Legal and Advisory Services for Local Government			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
1370 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement		1495 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement	
600 Legal opinions rendered to Local Governments on any subject.		148 Legal opinions rendered to Local Governments on any subject.	
45 Government sectoral meetings attended and legal advice given on the spot		45 Government sectoral meetings attended and legal advice given on the spot	
180 MDAs contracts committees attended and legal advice given on the spot		MDAs contracts committees attended and legal advice given on the spot	
One staff trained		NA	
Two international and Regional meetings and negotiations attended.		6 international and Regional meetings and negotiations attended.	
UGX 0.381 Bn transferred to Arua Regional Office: 100 scheduled Court cases attended. 70 contracts reviewed to ascertain conformity to rules and regulations. 50 family meetings attended		Arua Regional Office: DLAS: - 34 contracts and agreements cleared. 12 Legal opinions rendered. DCL: - 34 cases registered and filed against AG and 11 statutory notices. Won 15 cases worth UGX 160m. DCL Human Rights cases: - 29 cases concluded. 29 cases won worth UGX 280m. Admin General: - 152 files opened in respect of estates of deceased persons and persons of un sound mind. 99 Certificates of No Objection issued. 6 family mediations carried out. 73 estates inspected.	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030209 Legal services rendered to government	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
UGX 0.360 Bn transferred to Fort Portal Regional Office: 270 Court cases attended. 500 Family arbitrations conducted. 120 Locus visits conducted. 50 estates of deceased persons, persons of unsound minds inspected. 110 contracts reviewed.	FortPortal Regional DLAS - 82 requests for legal opinions received 69 legal opinions rendered within 14 days. 9 legal opinions rendered after 14 days. 86 draft contracts submitted for legal guidance. 79 contracts cleared within 14 days DCL - 51 cases registered 178 hearing notices received 676 appearances made 21 cases concluded 22 cases won worth 66,018,272,190 ugx 8 cases lost worth 420,000,000 ugx 112 mediations handled 4 Human Rights Cases registered 45 Human Rights Cases concluded 45 Human Rights Cases won worth 1,540,000,000 ugx 1 ordinances submitted to headquarters for verifications. FPC -1 Ordinances submitted to headquaeters for verification. Admin. General - 209 files opened in respect of estates of deceased persons, missing persons and persons of unsound mind. 3 scheduled court cases against and by the Administrator General attended. 214 family mediations and arbitrations conducted 100 estates inspected 155 Certificates of No Objections issued

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16030209 Legal services rendered to government

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

UGX 0.362 Bn transferred to Gulu Regional Office: 150 family disputes resolved. 150 certificates of no objection issued. 300 Court proceedings defended. 150 contracts reviewed and advised. 400 instructions from MDAs followed up.	Gulu Regional Office DLAS - 43 requests for legal opinions received 93 draft contracts submitted for legal guidance 72 draft contracts cleared within 14 days DCL -Human Rights Cases - 75 cases human rights cases registered 185 cases cause listed 113 hearing notices received 269 appearances made 73 cases concluded 40 cases won worth 2,931,000,000 ugx 12 cases lost worth 279,000,000 ugx 11 mediations handled DCL - Human Rights Cases 34 cases concluded 32 cases won Admin. General - 116 files opened in respect of estates of deceased persons, missing persons and persons of unsound mind. 3 scheduled court cases against and by the Administrator General
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VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16030209 Legal services rendered to government

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

12 family mediations and arbitrations conducted

4 estates inspected

8 estates administered

55 Certificates Of No Objection issued.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030209 Legal services rendered to government	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
UGX 0.337 Bn transferred to Mbale Regional Office, 80 court and defend backlog cases attended. 40 family disputes resolved. 40 estates of deceased persons, persons of unsound minds inspected. 80 Contracts reviewed and advised.	MBALE REGIONAL OFFICE DLAS: - 53 requests for legal guidance rendered within 14 days. 88 draft contracts cleared with 14 days. 37 MoUs cleared. DCL Non Human Rights Cases: - 134 cases registered, 263 appearances made. 40 cases concluded. 35 cases won worth UGX 1.767 Bn. 5 cases lost worth UGX 189m. 18 mediations handled. DCL Human rights cases: -2 human rights cases registered, 1 human rights case concluded and won saving UGX 50m. Admin General: - 13 scheduled court appearances for cases against Admin. Gen. 565 family mediations and arbitrations conducted. 24 estates inspected. 132 certificates of No Objections issued. LAW COUNCIL: - 55 Advocates of Law Chambers inspected.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030209 Legal services rendered to government	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
UGX 0.383 Bn transferred to Mbarara Regional Office, 320 court cases attended and backlog cases defended. 300 Certificates of No Objection issued. 180 estates of deceased persons inspected. 96 contracts reviewed and advised on.	MBARARA REGIONAL OFFICE DLAS: - 47 requests for legal opinions received, 37 legal opinions rendered within 14 days, 175 draft contracts submitted for legal guidance, 168 Draft contracts cleared within 14 days. DCL Non Human Rights: - 82 cases registered. 362 cases cause listed. 216 hearing notices received. 548 appearances made. 52 cases concluded. 44 cases won worth 6,200,000,000 ugx 5 cases lost worth 11,120,000,000 ugx (civil appeal N0.004/2024 covered 10bn) 188 mediations handled. 3,980 case backlog pending. Admin General: -548 files opened in respect of estates of deceased persons, missing persons and persons of unsound mind. 8 scheduled court for cases against the Administrator General. 986 family mediations conducted. 80 estates inspected. 550 Certificates of No Objection issued. 2 letters of Administration issued.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030209 Legal services rendered to government	
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems	
UGX 0.313 Bn transferred to Moroto Regional Office, 162 Court cases attended. 55 contracts reviewed and advised on. 55 family disputes resolved. 20 Byelaws drafted.	MOROTO REGIONAL OFFICE DLAS: - 25 legal opinions rendered within 14 days. 13 contracts cleared. DCL Non Human Rights: - 27 cases registered. 111 court cases cause listed. 49 hearing notices received. 111 appearances made. 8 cases concluded. 8 cases won worth UGX 109,100,000 20 case mediations. DCL Human Rights Cases: - 48 human rights cases concluded, saving ugx 1,684,000,000Bn. Admin General : - 9 files opened. 8 estates inspected. 11 family mediations. 6 Certificates Of No Objection issued. FPC : - 1 bylaw drafted

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
UGX 0.268 Bn transferred to Soroti Regional Office, 80 court attended and backlog cases defended. 40 family disputes resolved through mediation and arbitrations. 40 estates of deceased persons inspected. 80 contracts reviewed and advised on.		SOROTI REGIONAL OFFICE DLAS: - 60 requests for legal opinions and rendered within 14 days. 70 draft contracts submitted for legal guidance and cleared within 14 days. DCL Non Human Rights Cases: - 45 cases registered. 330 cases cause listed. 70 hearing notices received. 625 appearances made. 11 cases concluded. 8 cases won saving 4,450,000,000ugx. 2 cases lost worth 89,000,000ugx. 104 mediations handled. DCL Human rights: - 20 human rights cases registered. 40 human rights cases concluded. Admin General: - 97 files opened in respect of estates of deceased persons, missing persons and persons of unsound mind. 92 family mediations and arbitrations. 106 estates inspected. 75 Certificates of No Objections.	
5 New Regional Offices operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services		5 New Regional Offices of Lira, kabale,, Hoima, Masaka, and Iganga operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services	
UGX 0.400 Bn transferred to Lira Regional Office, 100 scheduled Court cases attended. 70 contracts to ascertain reviewed and advised for conformity to rules and regulations. 50 family meetings attended		UGX 0.100Bn transferred to Lira Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			2,760,256.267
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			102,606.028
221009 Welfare and Entertainment			9,571.943
221011 Printing, Stationery, Photocopying and Binding			3,500.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
227001 Travel inland			27,825.500
227002 Travel abroad			79,056.004
227004 Fuel, Lubricants and Oils			26,012.850
263402 Transfer to Other Government Units			1,795,515.000
	Total For Budget Output		4,804,343.592
	Wage Recurrent		2,760,256.267
	Non Wage Recurrent		2,044,087.325
	Arrears		0.000
	AIA		0.000
	Total For Department		4,804,343.592
	Wage Recurrent		2,760,256.267
	Non Wage Recurrent		2,044,087.325
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:001 Local Government Legislation			
Key Service Area:460092 Verification of Ordinances and Bye-laws			
PIAP Output: 16211102 Legislation developed for effective governance			
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes			
Ordinances and Bye Laws verified and re-drafted.		Ordinances and Bye Laws verified and re-drafted The Ministry received 13 Ordinances and 2 Byelaws for verification and redrafting. 7 Ordinances certified and redrafted and forwarded to the Ministry of Local Governments for onward transmission to the respective Local Governments for signature of the Local Council V Chairpersons.	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Attorneys trained in Legislative drafting (Ordinances).	NA	
Ordinances and Bye-laws authorized for publication.	5 Ordinances received for publication and were all authorised for publication in the Gazette.	
5 Regional and International Drafting Sessions attended.	1 East African Community drafting Session attended	
Office operations facilitated.	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	418,464.506	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	69,594.000	
221002 Workshops, Meetings and Seminars	14,742.000	
221003 Staff Training	9,680.000	
221008 Information and Communication Technology Supplies.	1,170.000	
221009 Welfare and Entertainment	28,455.397	
221011 Printing, Stationery, Photocopying and Binding	2,850.880	
227001 Travel inland	5,280.000	
227002 Travel abroad	39,933.612	
227004 Fuel, Lubricants and Oils	45,016.667	
Total For Budget Output		635,187.062
Wage Recurrent		418,464.506
Non Wage Recurrent		216,722.556
Arrears		0.000
AIA		0.000
Total For Department		635,187.062
Wage Recurrent		418,464.506
Non Wage Recurrent		216,722.556
Arrears		0.000
AIA		0.000
Department:002 Principal Legislation		
Key Service Area:460093 Bills, Acts and Regulations		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Bills from MDAs drafted.	The Ministry received instructions from MDAs to draft 18 Bills. (a) the Supplementary Appropriation (No. 2) Bill, 2025 which was published in the Gazette on 19th December, 2025; and (b) the Tourism (Amendment) Bill, 2025, for which drafting is ongoing. The Ministry received requests to assist in the drafting of two Government Bills and (2) Private Members’ Bills, that is, the Labour Externalisation (Amendment) Bill, 2025 and the Qadhis Courts Bill, 2025, which requests we have responded to.	
6 Regional and International drafting sessions attended.	Invitations for three(5) regional drafting sessions received and were all attended	
Office operations facilitated	NA	
Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.	Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.	
2 Staff trained		
Reference books Procured.	No Reference books Procured.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,900.000	
221009 Welfare and Entertainment	9,979.584	
227004 Fuel, Lubricants and Oils	4,933.333	
211101 General Staff Salaries	438,133.783	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,250.000	
221003 Staff Training	5,280.980	
221008 Information and Communication Technology Supplies.	5,400.000	
221009 Welfare and Entertainment	12,474.480	
227001 Travel inland	5,520.000	
227002 Travel abroad	113,201.364	
227004 Fuel, Lubricants and Oils	45,947.217	
Total For Budget Output		656,207.824
Wage Recurrent		438,133.783

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	218,074.041
	Arrears	0.000
	AIA	0.000
	Total For Department	656,207.824
	Wage Recurrent	438,133.783
	Non Wage Recurrent	218,074.041
	Arrears	0.000
	AIA	0.000

Department:003 Subsidiary Legislation

Key Service Area:460094 Statutory Instruments

PIAP Output: 16211102 Legislation developed for effective governance

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

2 State Attorneys trained in drafting statutory instruments.	NA
5 Regional and International drafting sessions attended.	2 State Attorney awaiting training in February, 2026 in the United Kingdom.
Statutory Instruments Conferences/Meetings for Drafting of 130 Statutory Instruments (Regulations, Rules, Byelaws, Statutory Orders, Proclamations) (4 meetings for 10 people for 5 days) held.	4 meetings held for drafting of 77 Statutory Instruments
Conferencing to review and authorise publication of Statutory Instruments and Legal Notices.	The Ministry received 48 signed Statutory Instruments for publication in the Gazette. 5 meeting was held to review and authorise their publication

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	34,148.000
221009 Welfare and Entertainment	10,054.226
227004 Fuel, Lubricants and Oils	7,400.000
211101 General Staff Salaries	334,880.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	48,300.000
221009 Welfare and Entertainment	7,000.000
227001 Travel inland	6,160.000
227002 Travel abroad	130,768.858
227004 Fuel, Lubricants and Oils	56,733.333

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	583,842.191
	Wage Recurrent	334,880.000
	Non Wage Recurrent	248,962.191
	Arrears	0.000
	AIA	0.000
	Total For Department	583,842.191
	Wage Recurrent	334,880.000
	Non Wage Recurrent	248,962.191
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:05 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000001 Audit and Risk Management

PIAP Output: 16090105 Statutory reports produced

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

3 Staff skills and knowledge enhanced	Two (2) staff were trained
MOJCA risk management processes evaluated	Inherent risk level assessed in terms of likelihood and impact. After risk analysis and evaluation, the risk response to continued verifications of war debt claimants with an outstanding actual liability of UGX 573Bn was transferred to the Office of the Prime Minister.
Audit report on management of active and Pension payroll in MOJCA prepared and submitted	Audit report on management of active and Pension payroll for July 2025 to March 2026 in MOJCA was prepared and submitted

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Verification report on MoJCA Financial statements for FY 2024/2025 produced		Verification report on MoJCA Financial statements for FY 2024/2025 was prepared and submitted to OAG	
Audit report on status of implementation of previous audit report done		Audit report on the status of implementation of the previous audit report was prepared	
Inspection report on operation and management of MoJCA regional produced		3 Inspection reports on the operation and management of the MoJCA regional offices were prepared	
Audit report on management of ICT Infrastructure prepared		3 Quarterly Audit report on Management of ICT Infrastructure was prepared	
Procurement of goods and services done		Office consumables were procured to facilitate office operations	
Assurance engagement reviews & verifications done		Assurance engagement reviews & verifications of the payments of compensations was done	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	24,621.978
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	19,481.000
221003 Staff Training	29,978.400
221008 Information and Communication Technology Supplies.	800.000
221009 Welfare and Entertainment	4,607.752
221011 Printing, Stationery, Photocopying and Binding	625.000
221012 Small Office Equipment	1,152.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
227001 Travel inland			53,760.000
227004 Fuel, Lubricants and Oils			9,250.000
	Total For Budget Output		144,276.130
	Wage Recurrent		24,621.978
	Non Wage Recurrent		119,654.152
	Arrears		0.000
	AIA		0.000
Key Service Area:000004 Finance and Accounting			
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Approved payment requests processed		Approved payment requests for Q1, Q2 and Q3 were processed and submitted to MoFPED for payments	
Board of Survey Report prepared and submitted to Treasury		The Board of Survey Report was prepared and submitted to the Treasury	
Capacity and Human Resource Services provided		Nine (9) staff were trained of which 2 staff attended the 3rd Annual Association of Accountants Annual Conference from 24th- 27th Nov, 2025; 3 staff attended an internal training by the Accountant General on the preparation of financial statements for Projects (JLOS); 4 staff were trained in the Management of Financial Resources and one (1) staff was trained in Advanced Public Financial Management	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090105 Statutory reports produced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
3 Financial statements prepared and submitted		Prepared and submitted 12-month financial statements (reports) for the financial year ended 2025. (FY 2024/2025). Prepared half-year financial statements for FY2025/26	
Regional Offices supervised, inspected and Supported in Financial Management		Monitored and supervised 7 regional offices: Soroti, Gulu, Mbale, Fort Portal, Moroto, Mbarara, and Arua. Produced cash reconciliation reports for all the 7 regional offices. Reconciled and consolidated accountabilities for funds released in Q2 for Soroti, Gulu, Mbale, Fort Portal, Moroto, Mbarara, and Arua.	
staff trained in IFMS system, E-Registration, E-cash management system		Accounts staff undertook refresher training in IFMS system, E-Registration, and the E-cash management system	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		68,228.981	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		132,143.000	
221003 Staff Training		39,666.000	
221008 Information and Communication Technology Supplies.		3,000.000	
221009 Welfare and Entertainment		530,427.351	
221011 Printing, Stationery, Photocopying and Binding		12,496.875	
221016 Systems Recurrent costs		26,226.000	
227001 Travel inland		133,822.375	
Total For Budget Output		946,010.582	
Wage Recurrent		68,228.981	
Non Wage Recurrent		877,781.601	
Arrears		0.000	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Key Service Area:000005 Human Resource Management			
PIAP Output: 16090104 Human resources managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
7 Regional Offices supervised and support in weak areas of performance		The seven (7) Regional Offices were trained in the new Performance Management (Balanced Scorecard) Tool Five new regional offices to be provided HRM Support in May 2026	
New and Promoted staff orientated		24 new State Attorneys – U4 inducted at NALI, Kyankwanzi from 22nd February to 7th March, 2026 and deployed accordingly.	
Training committee meeting coordinated to approve staff training applications		The Ministry has undertaken the Capacity Needs Assessment at the individual and Department/Regional office level and data analysis is ongoing.	
HRM staff trained in proffessional courses		Two HRM Staff attended the African Public Sector Human Resource Managers Conference (APS HRMnet)	
Physical exercises held		NA	
newly appointed staff and internship students inducted		46 new support staff were inducted	
Salaries and pension for 358 staff and 105 pensioners processed and paid by 25th of every month.		All staff salaries and pension duly processed and paid by 28th of every month (Jul 2025 to March 2026)	
End of yearstaff general meeting held		Ministry End of Year Staff Retreat organized on 12th December, 2025, at Speke Resort Munyonyo.	
Performance Management function for all staff coordinated		Staff Trained in the new Performance Management Tool on HCM system.	
staff capacity in implementation of EDRMS built and supported		Staff were trained in EDRMS usage	
Quarterly Reward and Sanctions committe meetings held		Three (3) Reward and Sanction meetings were held MoJCA staff	
MoJCA staff trained in all modulus of HCM system		Training on the Performance Management module on the HCM system was conducted	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	41,931.322
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,997.000
211107 Boards, Committees and Council Allowances	14,940.000
221002 Workshops, Meetings and Seminars	62,660.000
221003 Staff Training	39,860.000
221008 Information and Communication Technology Supplies.	1,000.000

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221009 Welfare and Entertainment		27,677.503
221011 Printing, Stationery, Photocopying and Binding		1,875.000
221012 Small Office Equipment		2,500.000
221016 Systems Recurrent costs		24,280.000
224001 Medical Supplies and Services		4,998.000
227001 Travel inland		61,477.876
227004 Fuel, Lubricants and Oils		48,306.667
Total For Budget Output		357,503.368
Wage Recurrent		41,931.322
Non Wage Recurrent		315,572.046
Arrears		0.000
AIA		0.000

Key Service Area:000006 Planning and Budgeting services

PIAP Output: 16090108 Planning and Budgeting services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

The BFP for FY 2026/27 prepared and submitted to MoFPED by 15th November 2026.	The BFP for FY 2026/27 was prepared and submitted to MoFPED on 15 Nov 2025
The Ministerial Policy Statement (MPS) for FY 2026/27 prepared and submitted to Parliament by 15th March 2026.	The Ministerial Policy Statement (MPS) for FY 2026/27 was prepared and submitted to Parliament by 12th March 2026.
Statistical Abstract prepared and maintaine for FY 2024/25	Statistical Abstract was prepared and maintained for FY2024/25
Annual detailed budget estimates prepared and submitted to MoFPED	NA
Quarterly Reports prepared and submitted to Ministry of Finance Planning and Economic Development by the last day of the month after the close of the quarter.	Quarter Four Report of FY2024/25, Q1 and Q2 of FY2025/26 were prepared and submitted to the Ministry of Finance, Planning and Economic Development.
PACOB, NAPR, GSPR, NHAPR reports prepared and submitted to OPM, OP, MOFPED	PACOB, NAPR, and GSPR reports for FY2024/25 and NHAPR for FY2025/26 were prepared and submitted to OPM, OP, and MOFPED for consideration
Training in the Policy and Planning related short courses uch as Monitoring and Evaluation, project planning, Environment among others undertaken by PPD staffs	Five (5) Staff were trained in the policy formulation and management short course in South Africa

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16090109 Monitoring and Evaluation conducted			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Quarterly monitoring undertaken	NA		
PIAP Output: 16090111 Strategic Plans developed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Strategic Plan for Statistics prepared for FY 2025/26-2029/30	NA		
PIAP Output: 16090112 Mid-term reviews of the Strategic plans Undertaken			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Strategic Plan for FY 2025/26-2029/30 prepared, and printed	NA		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		38,202.088	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		162,331.000	
221002 Workshops, Meetings and Seminars		281,856.934	
221003 Staff Training		46,999.999	
221008 Information and Communication Technology Supplies.		29,130.000	
221009 Welfare and Entertainment		22,469.376	
221011 Printing, Stationery, Photocopying and Binding		27,500.000	
221012 Small Office Equipment		4,906.000	
224011 Research Expenses		74,385.000	
227001 Travel inland		132,944.333	
227004 Fuel, Lubricants and Oils		69,066.667	
Total For Budget Output		889,791.397	
Wage Recurrent		38,202.088	
Non Wage Recurrent		851,589.309	
Arrears		0.000	
AIA		0.000	
Key Service Area:000007 Procurement and Disposal Services			
PIAP Output: 16090116 Procurement and Disposal Services coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	09 Monthly reports for the months of July 2025 to March, 2026 were prepared and submitted to PPDA.		

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090116 Procurement and Disposal Services coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Contract Monitoring report prepared	03 Quarterly Contract Monitoring reports were prepared and submitted.
Bid evaluations and Due diligence conducted	Bid evaluation and due diligence were conducted
Quarterly performances reports prepared and submitted	Three (3) Quarter performance reports were prepared and submitted to PPDA.
Procurements prepared and submitted to Contract Committee for approval	Procurements were prepared and submitted to the Contract Committee for approval

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	8,154.848
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	44,790.000
221003 Staff Training	13,172.252
221009 Welfare and Entertainment	21,048.355
221011 Printing, Stationery, Photocopying and Binding	500.000
227001 Travel inland	67,806.450
227004 Fuel, Lubricants and Oils	24,666.667
Total For Budget Output	180,138.572
Wage Recurrent	8,154.848
Non Wage Recurrent	171,983.724
Arrears	0.000
AIA	0.000

Key Service Area:000008 Records Management

PIAP Output: 16090117 Records Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Records officers trained in weak areas of service delivery.	50 Records officers were trained in weak areas of service delivery.
Records Appraised and Retained	5,620 files were appraised and retained
Support Supervision for all regional offices undertaken	All 7 regional offices were supervised and supported in record management
record staff trained in records indexing, reclassification and file redressing	44 record staff were trained in records indexing, reclassification and file redressing
MoJCA File users trained in management of actions on EDRMS system	On-desk support was provided to EDRMS system user

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16090117 Records Management coordinated

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

file users trained in management of actions on EDRMS system	Ministry file users were provided with desk support in the management of actions on EDRMS system
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	28,818.361
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	98,269.649
221003 Staff Training	12,240.000
221008 Information and Communication Technology Supplies.	1,000.000
221009 Welfare and Entertainment	11,983.667
221011 Printing, Stationery, Photocopying and Binding	6,312.500
221012 Small Office Equipment	2,250.000
224010 Protective Gear	5,000.000
227001 Travel inland	43,412.500
227004 Fuel, Lubricants and Oils	49,333.333
Total For Budget Output	258,620.010
Wage Recurrent	28,818.361
Non Wage Recurrent	229,801.649
Arrears	0.000
AIA	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 16090106 Cross cutting issues mainstreamed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Medical camp organised and held	NA
World Aids Day celebrations attended	International World Aids Day celebrations was attended
Quarterly monitoring undertaken	Quarterly Financial support provided to staff who declared their sero status. Quarterly monitoring of HIV/AIDS activities was undertaken
Quarterly HIV/AIDs Committee meetings held	Quarterly HIV/AIDs Committee meetings for Q1 & 2 were held

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		14,628.000	
221009 Welfare and Entertainment		9,979.584	
227001 Travel inland		19,008.000	
Total For Budget Output		43,615.584	
Wage Recurrent		0.000	
Non Wage Recurrent		43,615.584	
Arrears		0.000	
AIA		0.000	
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
9 National events attended	NA		
Office buildings maintained and rehabilitated both at headquarters and regional offices	NA		
Overhead utilities (Electricity, Water and cleaning services) costs paid	Overhead utilities (Electricity, Water and cleaning services) costs for Q1, 2 & 3 were processed and paid		
Soroti Staff Quarters fenced and Modification of Mbale Regional Office gate modified with electrical system	NA		
Government repsented in 32 National, Regional and International engagements	NA		
support supervision and mentorship of Regional Offices conducted	Support supervision and mentorship of Regional Offices was coordinated and conducted		
Legal guidance provided to Government on National, Regional and International issues	Legal guidance was provided to the Government on national, regional, and International issues		
AALCO Sumit in Uganda prepared and coordinated	The 63rd Asian- African Legal Consultative Organisation (AALCO) sumit in Uganda was coordinated, organised and held at Munyonyo Speke Resort		
processed payments of staff Salarire verified and approved by 28 of every month	Payments of staff Salaries and pension were processed, verified and approved by 28 of every month		
African Humanitarian Agency established and operationalised	NA		
Monitoring and supervision of government Programmes undertaken	NA		
12 Senior and 4 Top management meetings held	6 Senior and 3 Top management meetings held		

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
staffs trained and mentored in different fields	NA	
Land for 5 New Regional Offices surveyed	The Surveying and titling processes for the lands of Ignaga, Kabale, Lira and Masaka are still ongoing	
Monitoring and evaluation carried out and quarterly monitoring reports prepared	NA	
Vehicles and Motorcycles maintained	NA	
5 New Regional Offices established and operationalised	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	1,258,207.785	
211102 Contract Staff Salaries	3,750.000	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,446,802.080	
211107 Boards, Committees and Council Allowances	22,500.000	
212102 Medical expenses (Employees)	79,111.100	
221001 Advertising and Public Relations	130,340.224	
221002 Workshops, Meetings and Seminars	1,593,530.245	
221003 Staff Training	77,279.473	
221007 Books, Periodicals & Newspapers	47,293.410	
221008 Information and Communication Technology Supplies.	59,884.000	
221009 Welfare and Entertainment	223,760.257	
221011 Printing, Stationery, Photocopying and Binding	127,526.809	
221012 Small Office Equipment	14,995.085	
221017 Membership dues and Subscription fees.	64,623.753	
222001 Information and Communication Technology Services.	7,246.000	
223001 Property Management Expenses	62,927.490	
223003 Rent-Produced Assets-to private entities	4,733,936.770	
223004 Guard and Security services	256,115.000	
223005 Electricity	20,000.000	
223006 Water	36,610.540	
224004 Beddings, Clothing, Footwear and related Services	4,983.140	
224010 Protective Gear	21,250.000	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
227001 Travel inland			712,101.639
227002 Travel abroad			1,254,835.430
227003 Carriage, Haulage, Freight and transport hire			147,612.700
227004 Fuel, Lubricants and Oils			604,365.353
228001 Maintenance-Buildings and Structures			169,245.009
228002 Maintenance-Transport Equipment			273,280.375
228003 Maintenance-Machinery & Equipment Other than Transport			8,240.000
262101 Contributions to International Organisations-Current			130,089.857
273102 Incapacity, death benefits and funeral expenses			103,895.000
273104 Pension			1,102,021.836
273105 Gratuity			782,903.658
Total For Budget Output			15,581,264.018
Wage Recurrent			1,261,957.785
Non Wage Recurrent			14,319,306.233
Arrears			0.000
AIA			0.000
Key Service Area:000019 ICT Services			
PIAP Output: 16090107 Information and communication technology uptake enhanced			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Cyber and data security awareness for the staff at the headquarter, law council, Admin general and all the seven regional offices conducted		Cyber and data security awareness for the staff at the headquarters, law council, Admin general and all seven regional offices was conducted	
Mojca Staff with Information Technology systems Equiped with best practices		Mojca Staff equipped with Information Technology systems best practices	
ICT staff trained in certification courses		One ICT staff was trained in certification courses	
Undertook M & E of Library services in Regional Offices		ICT Support supervision and mentorship were conducted in the Regional Offices	

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Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Computer software (Operating systems and antiviruses) procured	NA	
Security for the server rooms enhanced	Security for the server rooms was enhanced	
ICT audit and Site support supervision in the regional offices undertaken	ICT audit and Site support supervision in the regional offices was undertaken	
Internet Band width paid for and available to support office work	3 Quarterly Office Internet was paid	
Undertook training in Communication related short course	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	121,835.000	
221002 Workshops, Meetings and Seminars	30,097.214	
221003 Staff Training	22,880.000	
221008 Information and Communication Technology Supplies.	104,570.999	
221011 Printing, Stationery, Photocopying and Binding	1,125.000	
222001 Information and Communication Technology Services.	248,927.899	
227001 Travel inland	41,295.000	
227004 Fuel, Lubricants and Oils	37,000.000	
Total For Budget Output		607,731.112
Wage Recurrent		121,835.000
Non Wage Recurrent		485,896.112
Arrears		0.000
AIA		0.000
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
4 Cabinet in form of Cabinet Memoranda and 4 Cabinet Information Papers	supported the Ministry in the preparation of Cabinet Memorandums CT(2025)101, CT(2025) 103, CT (2025) 124, CT (2025)164, CT (2025) 141, CT (2025) 159 and CT(2026) 02	

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Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211101 Policies developed for national socio-economic transformation	
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes	
The Ministry's Public Policy Research Agenda FY 2026/2027 Prepared and submitted it to Cabinet Secretariat	NA
ADR implementation Guidelines, Standards, and Requirements developed.	Development of the implementation ADR Policy Guidelines, Standards, and Requirements is still ongoing to facilitate effective implementation of the policy
1 Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet prepared	Participated in the formulation of RIA report for the implementation of the Standard Gauge Railway Malaba – Kampala Project, organized by the Ministry of Works and Transport
Implementation status report of Cabinet directives and decisions prepared and submitted to Cabinet Secretariat	The implementation Status report of Cabinet directives/ decisions was prepared and submitted to the Cabinet Secretariat for consideration
updated the Inventory of policies, laws and regulations in the Ministry as at 30th June, 2025 and 30th December, 2025 and submitted to Cabinet Secretariat.	Updated the Inventory of policies, laws and regulations in the Ministry as at 30th June, 2025 and submitted to the Cabinet Secretariat for Consideration Updated the Inventory of policies, laws and regulations in the Ministry as at 30th December, 2025 and maintained
ADR Policy Finalised, printed and disseminated	ADR Policy was Finalised, printed and disseminated to key stakeholders for implementation
Preparation of Ministerial Policy Statemet supported	Preparation of the Ministerial Policy Statement for FY2026/2027 was supported, finalised, and submitted to MoFPED
20 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	Briefing notes were prepared for the Hon. Minister on 6 Cabinet Memorandums CT(2025)101, CT(2025) 103, CT (2025) 124, CT (2025)164, CT (2025)141, CT (2025) 159 and CT(2026) 02
The Ministry's Cabinet Forward Agenda Plan FY 2026/2027 prepared and submit it to Cabinet Secretariat	NA
Returns on Cabinet Directives submitted to Cabinet Secretariat for consideration	Return on the Status of implementation of Cabinet directives/ decisions was prepared and submitted to the Cabinet Secretariat for consideration
Manifesto commitment implementation report prepared and submitted to Manifesto Implementation Unit Office of the President	Manifesto commitment implementation report was prepared and submitted to the Manifesto Implementation Unit Office of the President for Consideration through the Manifesto Integrated Reporting System

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
Training in Poiley formulation and management undertaken	One Officer was trained in Policy formulation and management	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	5,354.405	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	149,128.754	
221002 Workshops, Meetings and Seminars	21,500.000	
221003 Staff Training	24,000.000	
221008 Information and Communication Technology Supplies.	13,500.000	
221009 Welfare and Entertainment	6,249.792	
221011 Printing, Stationery, Photocopying and Binding	1,625.000	
227001 Travel inland	43,575.162	
227004 Fuel, Lubricants and Oils	17,792.083	
Total For Budget Output		282,725.196
Wage Recurrent		5,354.405
Non Wage Recurrent		277,370.791
Arrears		0.000
AIA		0.000
Key Service Area:000089 Climate Change Mitigation		
PIAP Output: 16090106 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Contracts reviewed for complaince to the environmental standards	All project Contracts were reviewed for compliance with the environmental standards	
Monitoring and supervision of government programmes for compliance to environmrntal standards undertaken	Monitoring and supervision of government programmes for compliance to environmrntal standards was conducted and a report was prepared	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
227001 Travel inland	25,632.448	
Total For Budget Output		25,632.448
Wage Recurrent		0.000

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	25,632.448
	Arrears	0.000
	AIA	0.000

Key Service Area:460095 Management of Court Awards and Compensations

PIAP Output: 16090103 Programme institutional overheads managed

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Court awards Verified and payments made up to UGX 1.786Bn	Court awards of Ugx 1.778Bn was Verified and paid
Other compensations verified and paid	Other compensations verified and submitted for payment
War debt claimants verified and paid	War debt claimants were not verified due to the transfer of programme to OPM as per the presidential directive and the planned UGX 80Bn in this Ministry was transferred to OPM in Q2
Ex-Gratia compensation of UGX 4.5Bn paid to beneficiaries	NA
Arrears worth UGX 80Bn paid to Northern War Debt claimants in Acholi, Lango and Teso	The programme was transferred to OPM as per the presidential directive and the planned arrears of UGX 80Bn in this Ministry was transferred to OPM in Q2

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	228,398.200
221001 Advertising and Public Relations	12,595.000
221008 Information and Communication Technology Supplies.	22,500.000
221011 Printing, Stationery, Photocopying and Binding	72,258.208
227001 Travel inland	50,480.000
282104 Compensation to 3rd Parties	2,172,918.975
282105 Court Awards	1,758,606.650
352899 Other Domestic Arrears Budgeting	80,000,000.000
Total For Budget Output	84,317,757.033
Wage Recurrent	0.000
Non Wage Recurrent	4,317,757.033
Arrears	80,000,000.000
AIA	0.000

Key Service Area:460100 Support to Access to Justice Secretariat

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16030202 ChainLinked Systems maintained and Supported		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Funds transferred to JLOS institutions to implement their approved workplan	Funds worth Ugx 11.554Bn were transferred to JLOS institutions to Implement their approved work plan	
3 vehicles procured for Regional Office operations	NA	
Appropriate infrastructure for Justice, Law, and Order Developed. This includes construction of 1 detention and 1 rehabilitation centres	NA	
Network installations within the JLOS House handled	Network installations within the JLOS House were handled	
Appropriate infrastructure for Justice, Law, and Order services developed	Soroti Regional Office construction was at 89% completion level	
Legal and procedural safeguards to ensure equity and rule of law/due process enforced	Legal and procedural safeguards to ensure equity and the rule of law/due processes were enforced during the quarter	
Transitional justice and informal justice mechanisms implemented	Transitional justice and informal justice mechanisms were implemented in the management of cases	
Public awareness and empowerment on JLO Services undertaken	Public awareness and empowerment on JLO Services were undertaken on various platforms	
Institutions and duty bearers Trained in various fields	NA	
crimes prevented	NA	
Business processes re-engineered to reduce red tape in service delivery	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$hs Thousand
Item		Spent
263402 Transfer to Other Government Units		23,241,749.276
Total For Budget Output		23,241,749.276
Wage Recurrent		0.000
Non Wage Recurrent		23,241,749.276
Arrears		0.000
AIA		0.000
Total For Department		126,876,814.726
Wage Recurrent		1,599,104.768
Non Wage Recurrent		45,277,709.958
Arrears		80,000,000.000
AIA		0.000
Development Projects		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Project:1242 JLOS House Project			
Key Service Area:000002 Construction Management			
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
60% Phase IV of the JLOS House (packing deck) constructed		Construction of Phase IV of the JLOS House (packing deck) was at 28% completion level	
The construction of the First Phase of the JLOS house completed		99% of the construction of the First phase of the JLOS house has been completed	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
312121 Non-Residential Buildings - Acquisition		8,600,000.000	
Total For Budget Output		8,600,000.000	
GoU Development		8,600,000.000	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Total For Project		8,600,000.000	
GoU Development		8,600,000.000	
External Financing		0.000	
Arrears		0.000	
AIA		0.000	
Project:1909 Institutional Development of the Ministry of Justice and Constitutional Affairs			
Key Service Area:000003 Facilities and Equipment Management			
PIAP Output: 16090101 Institutions retooled			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Solar procured and installed in Gulu and Mbarara Regional Offices Solar Invertors in Arua Regional Office Replaced		NA	
Land offered for 6 Regional Offices (Iganga, Lira, Masaka, Hoima, Mbarara and Kabale) Surveyed and titled		NA	
Furniture and Fitting procured		Furniture and fittings were procured and distributed to the user offices	
Generator procured and installed at Fortportal Regional Office		NA	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1909 Institutional Development of the Ministry of Justice and Constitutional Affairs

PIAP Output: 16090101 Institutions retooled

Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery

Heavy duty 3 in 1 (printer, Photocopier and scanner) for Policy and Planning Division procured	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
Total For Budget Output	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	0.000
GoU Development	0.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Vote Function:06 Regulation of the Legal Profession

Departments

Department:001 Law Council

Key Service Area:460067 Prosecution Services

PIAP Output: 16030206 Quality Assurance enhanced.

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

34 ordinary disciplinary committee sittings held.	293 ordinary disciplinary committee sittings held.
12 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.	11 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.
2 State Attorneys trained (ADR, Management, Governance etc)	01 State Attorneys trained (ADR, Management, Governance etc)
Planning and review meetings of the disciplinary committee (2 meeting per year) held	00 Planning and review meetings of the disciplinary committee (2 meetings per year) held

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16311206 Quality Assurance enhanced.

Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems

2 Staff trained at local institutions.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	211,530.719
211107 Boards, Committees and Council Allowances	76,499.317
221006 Commissions and related charges	400.000
221009 Welfare and Entertainment	20,567.922
227001 Travel inland	22,382.000
227004 Fuel, Lubricants and Oils	25,649.550
Total For Budget Output	357,029.508
Wage Recurrent	211,530.719
Non Wage Recurrent	145,498.789
Arrears	0.000
AIA	0.000

Key Service Area:460097 Inspectorate Services

PIAP Output: 16030206 Quality Assurance enhanced.

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

Institutions teaching Law upcountry inspected to ascertain suitability.	00 Institutions teaching Law upcountry inspected to ascertain suitability.
Institutions teaching Law in Central Region inspected to ascertain suitability.	00 Institutions teaching Law in the Central Region inspected to ascertain suitability.
1 advert of accredited institutions published.	01 advert of accredited institutions published.
1500 Advocates Chambers inspected to ascertain suitability.	1630 Advocates Chambers inspected to ascertain suitability.
List of approved and unapproved law firms and legal departments published in print media.	00 List of approved and unapproved law firms and legal departments published in print media.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	147,259.335
221001 Advertising and Public Relations	86,842.867
227001 Travel inland	62,172.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Budget Output	296,274.202
		Wage Recurrent	147,259.335
		Non Wage Recurrent	149,014.867
		Arrears	0.000
		AIA	0.000
Key Service Area:460098 Legal and Paralegal Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
3 Legal Aid Sub-committee meetings for consideration of applications for registration of LASPs and other policy matters held.		01 Legal Aid Sub-committee meetings for consideration of applications for registration of LASPs and other policy matters held.	
75 Legal Aid Service Providers inspected.		00 Legal Aid Service Providers inspected.	
Approved and unapproved Legal Aid Service Providers published.		00 Approved and unapproved Legal Aid Service Providers published.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item		Spent	
211101 General Staff Salaries		136,772.305	
211107 Boards, Committees and Council Allowances		5,877.496	
221009 Welfare and Entertainment		418.811	
227001 Travel inland		1,110.000	
227004 Fuel, Lubricants and Oils		12,456.667	
		Total For Budget Output	156,635.279
		Wage Recurrent	136,772.305
		Non Wage Recurrent	19,862.974
		Arrears	0.000
		AIA	0.000
Key Service Area:460099 Legal Education and Training			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
13 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.		6 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.	
Workshop on the future of legal education in Uganda held.			

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16030206 Quality Assurance enhanced.

Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems

Continuing Legal Education Certificates (CLE) processed.	4648 Continuing Legal Education Certificates (CLE) processed.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	152,085.962
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	44,197.000
221002 Workshops, Meetings and Seminars	14,850.814
221009 Welfare and Entertainment	6,365.362
227004 Fuel, Lubricants and Oils	18,500.000
Total For Budget Output	235,999.138
Wage Recurrent	152,085.962
Non Wage Recurrent	83,913.176
Arrears	0.000
AIA	0.000
Total For Department	1,045,938.127
Wage Recurrent	647,648.321
Non Wage Recurrent	398,289.806
Arrears	0.000
AIA	0.000

Development Projects

N/A

Programme:20 Legislation, Oversight and Representation

Vote Function:04 First Parliamentary Counsel

Departments

Department:002 Principal Legislation

Key Service Area:630010 MDA Bills, Acts and Regulations

PIAP Output: 20411303 Trainings of programme actors conducted

Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate

4 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation	4 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation
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VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
221003 Staff Training	78,504.141
Total For Budget Output	78,504.141
Wage Recurrent	0.000
Non Wage Recurrent	78,504.141
Arrears	0.000
AIA	0.000
Total For Department	78,504.141
Wage Recurrent	0.000
Non Wage Recurrent	78,504.141
Arrears	0.000
AIA	0.000

Department:003 Subsidiary Legislation

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 20411303 Trainings of programme actors conducted

Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate

In house training in Legislative Drafting and Parliamentary Procedures conducted.	No staff training was done
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	17,900.000
221009 Welfare and Entertainment	6,758.563
227004 Fuel, Lubricants and Oils	8,263.333
221003 Staff Training	34,652.652

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	34,652.652
	Wage Recurrent	0.000
	Non Wage Recurrent	34,652.652
	Arrears	0.000
	AIA	0.000
	Total For Department	34,652.652
	Wage Recurrent	0.000
	Non Wage Recurrent	34,652.652
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:21 Sustainable Extractives Industry Development

Vote Function:02 Civil Litigation

Departments

Department:002 Line Ministries - Litigation

Key Service Area:460087 Legal Represenation of line Ministries

PIAP Output: 21041001 Land for extractives development projects acquired

Programme Intervention: 210410 Strengthen land acquisition for extractives industry infrastructure development projects

Government represented in Energy related Cases	Government represented in 23 cases in the Electricity disputes tribunal and the East African Court of Justice
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
211101 General Staff Salaries	799,105.104
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	21,630.000
221002 Workshops, Meetings and Seminars	17,660.000
221003 Staff Training	14,430.600
221008 Information and Communication Technology Supplies.	4,602.000
221009 Welfare and Entertainment	25,290.832
221011 Printing, Stationery, Photocopying and Binding	4,500.000
221020 Litigation and related expenses	638,223.451

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
227001 Travel inland	57,850.000
227004 Fuel, Lubricants and Oils	80,166.667
221020 Litigation and related expenses	242,795.131
Total For Budget Output	242,795.131
Wage Recurrent	0.000
Non Wage Recurrent	242,795.131
Arrears	0.000
AIA	0.000
Total For Department	242,795.131
Wage Recurrent	0.000
Non Wage Recurrent	242,795.131
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:03 Legal Advisory and Consultancy Services

Departments

Department:002 Contracts and Negotiations

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 21040901 Collaborations and partnerships established

Programme Intervention: 210409 Foster and leverage local, regional and international partnerships

3 Mineral Concessions drafted	1 Mineral Concessions drafted
Represented government in Regional and International Energy and petroleum meetings, conference and exbitions	Represented government in Regional and International Energy and petroleum meetings, conference and exbitions
Negotiations meetings on extractives held	Negotiations meetings on extractives held
2 technical officers in extractives contracting and/ or negotiations trained	No technical officers in extractives contracting and/ or negotiations trained

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
221009 Welfare and Entertainment	13,542.898
227001 Travel inland	7,300.000
227002 Travel abroad	3,000.000
Total For Budget Output	23,842.898
Wage Recurrent	0.000
Non Wage Recurrent	23,842.898
Arrears	0.000
AIA	0.000
Total For Department	23,842.898
Wage Recurrent	0.000
Non Wage Recurrent	23,842.898
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:04 First Parliamentary Counsel

Departments

Department:002 Principal Legislation

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 21040101 Laws enacted

Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework

01 Technical Officer trained in Petroleum Law to facilitate the drafting of sustainable Petroleum Development Bills.	NA
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VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 21040102 Regulations gazetted

Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework

01 Technical Officer trained in Petroleum Law to facilitate the drafting of sustainable Petroleum Development Bills.	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,090.000
221003 Staff Training	45,302.400
221009 Welfare and Entertainment	5,987.750
227004 Fuel, Lubricants and Oils	1,383.800
221003 Staff Training	20,000.000
Total For Budget Output	20,000.000
Wage Recurrent	0.000
Non Wage Recurrent	20,000.000
Arrears	0.000
AIA	0.000
Total For Department	20,000.000
Wage Recurrent	0.000
Non Wage Recurrent	20,000.000
Arrears	0.000
AIA	0.000

Department:003 Subsidiary Legislation

Key Service Area:000052 Statutory Instruments

PIAP Output: 21040102 Regulations gazetted

Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework

Liquified Petroleum Gas regulations drafted.	NA
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VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Regulations under the Energy Efficiency and Conservation Act drafted.		NA	
Regulations under the Energy Supply Act drafted.		NA	
Regulations under the Electricity Act drafted.		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221002 Workshops, Meetings and Seminars		2,268.000	
Total For Budget Output		2,268.000	
Wage Recurrent		0.000	
Non Wage Recurrent		2,268.000	
Arrears		0.000	
AIA		0.000	
Total For Department		2,268.000	
Wage Recurrent		0.000	
Non Wage Recurrent		2,268.000	
Arrears		0.000	
AIA		0.000	
Development Projects			
N/A			

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	GRAND TOTAL	153,446,267.362
	Wage Recurrent	10,212,799.923
	Non Wage Recurrent	54,633,467.439
	GoU Development	8,600,000.000
	External Financing	0.000
	Arrears	80,000,000.000
	AIA	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Quarter 4: Revised Workplan

Annual Plans			Quarter's Plan			Revised Plans		
Programme:04 Manufacturing								
Vote Function:03 Legal Advisory and Consultancy Services								
Departments								
Department:001 Line Ministries and Public Agencies								
Key Service Area:460090 Consultative Services								
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.								
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations								
2 EAC, COMESA & AFTA trade meetings, negotiations participated			NA					
Key Stakeholders meetings held			Key Stakeholders meetings held			Key Stakeholders meetings held		
Develoment Projects								
N/A								
Vote Function:04 First Parliamentary Counsel								
Departments								
Department:002 Principal Legislation								
Key Service Area:460093 Bills, Acts and Regulations								
PIAP Output: 04512201 Relevant policies, laws and regulations developed.								
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing								
The Bill for Consumer Protection Law drafted.			The Bill for Consumer Protection Law drafted.			The Bill for Consumer Protection Law drafted.		
Bill Conferencing and consultations conducted.			NA					
Trade Remedies Bill drafted.			NA					

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460093 Bills, Acts and Regulations		
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Principles for the Trade Remedies Bill developed.	NA	
Department:003 Subsidiary Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Regulations drafted for the metal scrap industry to increase availability of raw materials for local industries established and implemented.	NA	
Amendments to regulations under the Industrial Licensing Act drafted.	NA	
Draft regulations under the Accreditation Services Act drafted.	NA	
Development Projects		
N/A		
Programme:08 Sustainable Energy Development		
Vote Function:03 Legal Advisory and Consultancy Services		
Departments		

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Department:002 Contracts and Negotiations		
Key Service Area:460090 Consultative Services		
PIAP Output: 08421401 Energy investment promotion and coordination strengthened		
Programme Intervention: 084214 Strengthen energy investment promotion and mobilization		
One (1) best practice in renewable and nuclear energy benchmarked	One (1) best practice in renewable and nuclear energy benchmarked	One (1) best practice in renewable and nuclear energy benchmarked
Energy contracts drafted	Energy contracts drafted	Energy contracts drafted
Key stakeholder meetings held	Key stakeholder meetings held	Key stakeholder meetings held
Energy contracts negotiations held -Renewable and nuclear	NA	
Two (2) technical officers in renewable and petroleum energy contracting and/ or negotiations trained	NA	
<i>Develoment Projects</i>		
N/A		
Vote Function:04 First Parliamentary Counsel		
<i>Departments</i>		
Department:002 Principal Legislation		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 08421101 Energy policy and regulatory framework strengthened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
2 Technical Officers trained in Energy Law in the USA to facilitate the drafting of sustainable Energy Development Bills.	1 Technical Officer trained in Energy Law in the USA to facilitate the drafting of sustainable Energy Development Bills.	1 Technical Officer trained in Energy Law in the USA to facilitate the drafting of sustainable Energy Development Bills.
Energy Efficiency and Conservation Bill drafted.	NA	
Atomic Energy Amendment Bill drafted.	NA	
Department:003 Subsidiary Legislation		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460094 Statutory Instruments		
PIAP Output: 08421101 Energy policy and regulatory framework streghened		
Programme Intervention: 084211 Strengthen the energy policy and regulatory framework		
Control of Radioactivity Regulations drafted.	NA	
Regulations under the Energy Efficiency and Conservation Act drafted.	NA	
Non Ionizing Regulations and naturally Occurring Radioactive Material Regulations drafted.	Non Ionizing Regulations and naturally Occurring Radioactive Material Regulations drafted.	Non Ionizing Regulations and naturally Occurring Radioactive Material Regulations drafted.
Nuclear and radioactive (waste management) regulations drafted.	Draft nuclear and radioactive (waste management) regulations.	Draft nuclear and radioactive (waste management) regulations.
Regulations under the new Mining and Minerals Act 2022 drafted.	NA	
Develoment Projects		
N/A		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 Governance and Security		
Vote Function:01 Administration of Estates/Property of the Deceased		
Departments		
Department:001 Administrator General		
Key Service Area:460083 Succession and Estates Management		
PIAP Output: 16030102 Equitable justice services provided		
Programme Intervention: 160301 Enhance equitable access to justice for social economic development		
200 Estates of deceased persons, Missing persons and persons of unsound mind inspected	50 Estates of deceased persons, Missing persons and persons of unsound mind inspected	50 Estates of deceased persons, Missing persons and persons of unsound mind inspected
100 scheduled court appearances for cases filed for or against Administrator General made	25 scheduled court appearances for cases filed for or against Administrator General made	25 scheduled court appearances for cases filed for or against Administrator General made
6000 new files for Estates of deceased persons, missing persons and persons of unsound mind opened	1500 new files for Estates of deceased persons, missing persons and persons of unsound mind opened	1500 new files for Estates of deceased persons, missing persons and persons of unsound mind opened
Application to court to grant, revocation, renunciation and review of letters of Administration (50 Applications) made.	Application to court for grant,revocation,renunciation and review of letters of Administration(14 Applications) made	Application to court for grant,revocation,renunciation and review of letters of Administration(14 Applications) made
500 family mediation and arbitration meetings held	125 family mediation and arbitration meetings held	125 family mediation and arbitration meetings held
3500 Certificates of No Objection issued	875 Certificates of No Objection issued	875 Certificates of No Objection issued
Key Service Area:460084 Public Trustee and Children Affairs		
PIAP Output: 16030102 Equitable justice services provided		
Programme Intervention: 160301 Enhance equitable access to justice for social economic development		
20 Trust Causes registered	5 Trust Causes registered	5 Trust Causes registered
50 estates of deceased persons involving minor children inspected.	14 estates of deceased persons involving minor children inspected.	14 estates of deceased persons involving minor children inspected.
Key Service Area:460085 Land Matters		
PIAP Output: 16030102 Equitable justice services provided		
Programme Intervention: 160301 Enhance equitable access to justice for social economic development		
Administrator General represented in Courts (100 land and related cases)	Administrator General represented in Courts (50 land and related cases)	Administrator General represented in Courts (50 land and related cases)
100 land Searches lodging and removal of caveats conducted	25 land Searches lodging and removal of caveats conducted	25 land Searches lodging and removal of caveats conducted
60 land land transfers issued	15 land land transfers issued	15 land land transfers issued

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460085 Land Matters					
PIAP Output: 16030102 Equitable justice services provided					
Programme Intervention: 160301 Enhance equitable access to justice for social economic development					
20 Applications to court for grant, revocation, renunciation and review of letters of administration made.		5 Applications to court for grant, revocation, renunciation and review of letters of administration made.		5 Applications to court for grant, revocation, renunciation and review of letters of administration made.	
Development Projects					
N/A					
Vote Function:02 Civil Litigation					
Departments					
Department:001 Public Agencies and Institutions					
Key Service Area:460086 Legal Represenation of Public Agencies					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
Two (2) Attorneys trained in specialised in short courses and Master's programmes.		NA			
Public Institutions and Agencies represented in 450 cases filed for and against Government.		Public Institutions and Agencies represented in 112 cases filed for and against Government.		Public Institutions and Agencies represented in 112 cases filed for and against Government.	
Public Institutions and Agencies represented in 24 East African Court of Justice Matters		Public Institutions and Agencies represented in 24 East African Court of Justice Matters		Public Institutions and Agencies represented in 24 East African Court of Justice Matters	
Public Institutions and Agencies represented in two (2) International Alternative Dispute Resolution matters.		NA			
Two (2) Technical meetings of special interest litigation attended.		NA			
Represented Government in two (2) International Alternative Dispute Resolution matters.		NA			
PIAP Output: 16611201 Human Rights Complaints disposed					
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity					
Public Institutions and Agencies represented in 66 Human Rights cases in courts, tribunals and Commissions.		Public Institutions and Agencies represented in 17 Human Rights cases in courts, tribunals and Commissions.		Public Institutions and Agencies represented in 17 Human Rights cases in courts, tribunals and Commissions.	
Public Institutions and Agencies represented in 80 Constitutional Petitions, Appeals and Applications.		Public Institutions and Agencies represented in 80 Constitutional Petitions, Appeals and Applications.		Public Institutions and Agencies represented in 80 Constitutional Petitions, Appeals and Applications.	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 3

Annual Plans			Quarter's Plan			Revised Plans		
Department:002 Line Ministries - Litigation								
Key Service Area:460087 Legal Represenation of line Ministries								
PIAP Output: 16030209 Legal services rendered to government								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
Line Ministries represented in 90 Constitutional Petitions, Appeals and Applications.			Line Ministries represented in 22 Constitutional Petitions, Appeals and Applications.			Line Ministries represented in 22 Constitutional Petitions, Appeals and Applications.		
Line Ministries represented in two (2) International Alternative Dispute Resolution matters.			NA					
Line Ministries represented in 450 cases filed for and against Government.			Line Ministries represented in 114 cases filed for and against Government.			Line Ministries represented in 114 cases filed for and against Government.		
Line Ministries represented in 24 East African Court of Justice Matters.			Line Ministries represented in 6 East African Court of Justice Matters.			Line Ministries represented in 6 East African Court of Justice Matters.		
Two (2) technical meetings of special interest litigation matters attended.			NA					
PIAP Output: 16611201 Human Rights Complaints disposed								
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity								
Line Ministries represented in 66 Human Rights cases in courts, tribunals and Commissions.			Line Ministries represented in 16 Human Rights cases in courts, tribunals and Commissions.			Line Ministries represented in 16 Human Rights cases in courts, tribunals and Commissions.		
Department:003 Local Government								
Key Service Area:460088 Legal Represenation of Local Governments								
PIAP Output: 16030209 Legal services rendered to government								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
Local Governments represented in 420 Court cases			Local Governments represented in 105 Court cases			Local Governments represented in 105 Court cases		
Government represented in 24 East African Court of Justice matters.			Government represented in 6 East African Court of Justice matters.			Government represented in 6 East African Court of Justice matters.		
One (1) technical meeting of special interest litigation attended			NA					
Local Governments represented in 80 Constitutional Petitions, Appeals and Applications			Local Governments represented in 20 Constitutional Petitions, Appeals and Applications			Local Governments represented in 20 Constitutional Petitions, Appeals and Applications		
Government represented in two (2) International Alternative Dispute Resolution matters.			NA					

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Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460088 Legal Represenation of Local Governments					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
Two (2) Attorneys trained in specialised courses and Master's programmes.		NA			
Local Governments in 2,101 scheduled court cases at Regional level represented		NA			
PIAP Output: 16611201 Human Rights Complaints disposed					
Programme Intervention: 166112 Enhance protection of human rights and promotion of equity					
Government represented in 66 Human Rights cases in courts, tribunals and Commissions		NA			
Develoment Projects					
N/A					
Vote Function:03 Legal Advisory and Consultancy Services					
Departments					
Department:001 Line Ministries and Public Agencies					
Key Service Area:460089 Legal and Advisory Services for Central Government					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
50 stakeholder meetings attended		13 stakeholder meetings attended		13 stakeholder meetings attended	
1 staff trained		NA			
2 international and regional meetings attended		NA			
200 Contracts Committee meetings attended		50 Contracts Committee meeting attended		50 Contracts Committee meeting attended	
700 legal opinions issued		175 legal opinions issued		175 legal opinions issued	
1370 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement		343 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement		343 contracts and MOUs from Line Ministries reviewed to ascertain legality and enforcement	
Department:002 Contracts and Negotiations					
Key Service Area:460090 Consultative Services					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
1 staff trained		NA			
2 International and regional Meetings and negotiations attended		NA			

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460090 Consultative Services			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
1380 contracts reviewed to ascertain legality and enforcement	345 contracts reviewed to ascertain legality and enforcement	345 contracts reviewed to ascertain legality and enforcement	
20 agreements negotiated	5 agreements negotiated	5 agreements negotiated	
600 Legal opinions rendered to Ministries	150 Legal opinions rendered to Ministries	150 Legal opinions rendered to Ministries	
30 consultative meetings held with MDAs on Contracts and Negotiations	8 consultative meetings held with MDAs on Contracts and Negotiations	8 consultative meetings held with MDAs on Contracts and Negotiations	
100 Contracts Committee Meetings attended	25 Contracts Committee Meetings attended	25 Contracts Committee Meetings attended	
Department:003 Legal Advisory Consultative Services			
Key Service Area:460091 Legal and Advisory Services for Local Government			
PIAP Output: 16030209 Legal services rendered to government			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
1370 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement	343 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement	343 contracts and MOUs from Local Government reviewed to ascertain legality and enforcement	
600 Legal opinions rendered to Local Governments on any subject.	150 Legal opinions rendered to Local Governments on any subject.	150 Legal opinions rendered to Local Governments on any subject.	
45 Government sectoral meetings attended and legal advice given on the spot	12 Government sectoral meetings attended and legal advice given on the spot	12 Government sectoral meetings attended and legal advice given on the spot	
180 MDAs contracts committees attended and legal advice given on the spot	45 MDAs contracts committees attended and legal advice given on the spot	45 MDAs contracts committees attended and legal advice given on the spot	
One staff trained	NA		
Two international and Regional meetings and negotiations attended.	NA		
UGX 0.381 Bn transferred to Arua Regional Office: 100 scheduled Court cases attended. 70 contracts reviewed to ascertain conformity to rules and regulations. 50 family meetings attended	UGX 0.09525 Bn transferred to Arua Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended	UGX 0.09525 Bn transferred to Arua Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended	

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460091 Legal and Advisory Services for Local Government		
PIAP Output: 16030209 Legal services rendered to government		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
UGX 0.360 Bn transferred to Fort Portal Regional Office: 270 Court cases attended. 500 Family arbitrations conducted. 120 Locus visits conducted. 50 estates of deceased persons, persons of unsound minds inspected. 110 contracts reviewed.	UGX 0.09 Bn transferred to Fort Portal Regional Office,68 Court cases attended. 125 Family arbitrations conducted. 30 Locus visits conducted. 13 estates of deceased persons, persons of unsound minds inspected. 28 contracts reviewed.	UGX 0.09 Bn transferred to Fort Portal Regional Office,68 Court cases attended. 125 Family arbitrations conducted. 30 Locus visits conducted. 13 estates of deceased persons, persons of unsound minds inspected. 28 contracts reviewed.
UGX 0.362 Bn transferred to Gulu Regional Office: 150 family disputes resolved. 150 certificates of no objection issued. 300 Court proceedings defended. 150 contracts reviewed and advised. 400 instructions from MDAs followed up.	UGX 0.0905Bn transferred to Gulu Regional Office, 38 family disputes resolved. 38 certificates of no objection issued. 75 Court proceedings defended. 38 contracts reviewed and advised. 50 instructions from MDAs followed up.	UGX 0.0905Bn transferred to Gulu Regional Office, 38 family disputes resolved. 38 certificates of no objection issued. 75 Court proceedings defended. 38 contracts reviewed and advised. 50 instructions from MDAs followed up.
UGX 0.337 Bn transferred to Mbale Regional Office, 80 court and defend backlog cases attended. 40 family disputes resolved. 40 estates of deceased persons, persons of unsound minds inspected. 80 Contracts reviewed and advised.	UGX 0.0905Bn transferred to Gulu Regional Office,20 court and defend backlog cases attended. 10 family disputes resolved. 10 estates of deceased persons, persons of unsound minds inspected. 20 Contracts reviewed and advised.	UGX 0.0905Bn transferred to Gulu Regional Office,20 court and defend backlog cases attended. 10 family disputes resolved. 10 estates of deceased persons, persons of unsound minds inspected. 20 Contracts reviewed and advised.
UGX 0.383 Bn transferred to Mbarara Regional Office, 320 court cases attended and backlog cases defended. 300 Certificates of No Objection issued. 180 estates of deceased persons inspected. 96 contracts reviewed and advised on.	UGX 0.08425Bn transferred to Mbale Regional Office, 80 court cases attended and backlog cases defended. 75 Certificates of No Objection issued. 45 estates of deceased persons inspected. 24 contracts reviewed and advised on.	UGX 0.08425Bn transferred to Mbale Regional Office, 80 court cases attended and backlog cases defended. 75 Certificates of No Objection issued. 45 estates of deceased persons inspected. 24 contracts reviewed and advised on.
UGX 0.313 Bn transferred to Moroto Regional Office, 162 Court cases attended. 55 contracts reviewed and advised on. 55 family disputes resolved. 20 Byelaws drafted.	UGX 0.07825Bn transferred to Moroto Regional Office, 40 Court cases attended. 13 contracts reviewed and advised on. 13 family disputes resolved. 5 Byelaws drafted.	UGX 0.07825Bn transferred to Moroto Regional Office, 40 Court cases attended. 13 contracts reviewed and advised on. 13 family disputes resolved. 5 Byelaws drafted.
UGX 0.268 Bn transferred to Soroti Regional Office, 80 court attended and backlog cases defended. 40 family disputes resolved through mediation and arbitrations. 40 estates of deceased persons inspected. 80 contracts reviewed and advised on.	UGX 0.067Bn transferred to Soroti Regional Office, 20 court cases attended and backlog cases defended. 10 family disputes resolved through mediation and arbitrations. 10 estates of deceased persons inspected. 10 contracts reviewed and advised on.	UGX 0.067Bn transferred to Soroti Regional Office, 20 court cases attended and backlog cases defended. 10 family disputes resolved through mediation and arbitrations. 10 estates of deceased persons inspected. 10 contracts reviewed and advised on.

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Quarter 3

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:460091 Legal and Advisory Services for Local Government					
PIAP Output: 16030209 Legal services rendered to government					
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems					
5 New Regional Offices operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services		5 New Regional Offices operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services		5 New Regional Offices operationalised to take MoJCA services nearer to the Local Governments and reduce the distance travelled by people seeking Administrator General services	
UGX 0.400 Bn transferred to Lira Regional Office, 100 scheduled Court cases attended. 70 contracts to ascertain reviewed and advised for conformity to rules and regulations. 50 family meetings attended		UGX 0.100Bn transferred to Lira Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended		UGX 0.100Bn transferred to Lira Regional Office, 25 scheduled Court cases attended. 17 contracts reviewed to ascertain conformity to rules and regulations. 12 family meetings attended	
Development Projects					
N/A					
Vote Function:04 First Parliamentary Counsel					
Departments					
Department:001 Local Government Legislation					
Key Service Area:460092 Verification of Ordinances and Bye-laws					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
Ordinances and Bye Laws verified and re-drafted.		3 Ordinances and Bye Laws verified and re-drafted.		3 Ordinances and Bye Laws verified and re-drafted.	
Attorneys trained in Legislative drafting (Ordinances).					
Ordinances and Bye-laws authorized for publication.		Ordinances and Bye-laws authorized for publication.		Ordinances and Bye-laws authorized for publication.	
5 Regional and International Drafting Sessions attended.		1 Regional and International Drafting Session attended.		1 Regional and International Drafting Session attended.	
Office operations facilitated.		NA			
Department:002 Principal Legislation					
Key Service Area:460093 Bills, Acts and Regulations					
PIAP Output: 16211102 Legislation developed for effective governance					
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes					
Bills from MDAs drafted.		Bills from MDAs drafted.		Bills from MDAs drafted.	

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460093 Bills, Acts and Regulations		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
6 Regional and International drafting sessions attended.	1 Regional and International drafting sessions attended.	1 Regional and International drafting sessions attended.
Office operations facilitated	NA	
Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.	Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.	Bill conferences for drafting of 5 bills Constitution (Amendment) Bill, Electoral Commission Act, Presidential Elections Act, Parliamentary Elections Act, Local Governments Act, Amendment of 5 Acts on Election of Special Interest Groups implemented.
2 Staff trained	1 Staff trained	1 Staff trained
Reference books Procured.	Reference books Procured.	Reference books Procured.
Department:003 Subsidiary Legislation		
Key Service Area:460094 Statutory Instruments		
PIAP Output: 16211102 Legislation developed for effective governance		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
2 State Attorneys trained in drafting statutory instruments.	NA	
5 Regional and International drafting sessions attended.	5 Regional and International drafting sessions attended.	5 Regional and International drafting sessions attended.
Statutory Instruments Conferences/Meetings for Drafting of 130 Statutory Instruments (Regulations, Rules, Byelaws, Statutory Orders, Proclamations) (4 meetings for 10 people for 5 days) held.	Hold Statutory Instruments Conferences/Meetings for Drafting of 25 Statutory Instruments (Regulations, Rules, Byelaws, Statutory Orders, Proclamations) (1 meetings for 10 people for 5 days)	Hold Statutory Instruments Conferences/Meetings for Drafting of 25 Statutory Instruments (Regulations, Rules, Byelaws, Statutory Orders, Proclamations) (1 meetings for 10 people for 5 days)
Conferencing to review and authorise publication of Statutory Instruments and Legal Notices.	Conferencing to review and authorise publication of Statutory Instruments and Legal Notices.	Conferencing to review and authorise publication of Statutory Instruments and Legal Notices.
Development Projects		
N/A		
Vote Function:05 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
3 Staff skills and knowledge enhanced	3 Staff skills and knowledge enhanced	3 Staff skills and knowledge enhanced
MOJCA risk management processes evaluated	MOJCA risk management processes evaluated	MOJCA risk management processes evaluated
Audit report on management of active and Pension payroll in MOJCA prepared and submitted	Audit report on management of active and Pension payroll in MOJCA prepared and submitted	Audit report on management of active and Pension payroll in MOJCA prepared and submitted
Verification report on MoJCA Financial statements for FY 2024/2025 produced	NA	
Audit report on status of implementation of previous audit report done	NA	
Inspection report on operation and management of MoJCA regional produced	Inspection report on operation and management of MoJCA regional produced	Inspection report on operation and management of MoJCA regional produced
Audit report on management of ICT Infrastructure prepared	Audit report on management of ICT Infrastructure prepared	Audit report on management of ICT Infrastructure prepared

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Procurement of goods and services done	Procurement of goods and services done	Procurement of goods and services done
Assurance engagement reviews & verifications done	Assurance engagement reviews & verifications done	Assurance engagement reviews & verifications done
Key Service Area:000004 Finance and Accounting		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Approved payment requests processed	Approved payment requests processed	Approved payment requests processed
Board of Survey Report prepared and submitted to Treasury	NA	
Capacity and Human Resource Services provided	Capacity and Human Resource Services provided	Capacity and Human Resource Services provided

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000004 Finance and Accounting		
PIAP Output: 16090105 Statutory reports produced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
3 Financial statements prepared and submitted	NA	
Regional Offices supervised, inspected and Supported in Financial Management	Regional Offices supervised, inspected and Supported in Financial Management	Regional Offices supervised, inspected and Supported in Financial Management
staff trainned in IFMS system, E-Registration, E-cash management system	staff trainned in IFMS system, E-Registration, E-cash management system	staff trainned in IFMS system, E-Registration, E-cash management system
Key Service Area:000005 Human Resource Management		
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
7 Regional Offfices supervised and support in weak areas of performance	Performance Management function for all staff coordinated	Performance Management function for all staff coordinated
New and Promoted staff orientated	New and Promoted staff orientated	New and Promoted staff orientated
Training committee meeting coordinated to approve staff training applications	NA	
HRM staff trained in proffessional courses	NA	
Physical exercises held	Physical exercises held	Physical exercises held
newly appointed staff and internship students inducted	newly appointed staff and internship students inducted	newly appointed staff and internship students inducted

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000005 Human Resource Management		
PIAP Output: 16090104 Human resources managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Salaries and pension for 358 staff and 105 pensioners processed and paid by 25th of every month.	Salaries and pension for 358 staff and 105 pensioners processed and paid by 25th of every month.	Salaries and pension for 358 staff and 105 pensioners processed and paid by 25th of every month.
End of yearstaff general meeting held	NA	
Performance Management function for all staff coordinated	Performance Management function for all staff coordinated	Performance Management function for all staff coordinated
staff capacity in implementation of EDRMS built and supported		
Quarterly Reward and Sanctions committe meetings held	Reward and Sanctions committe meetings held	Reward and Sanctions committe meetings held
MoJCA staff trained in all modulus of HCM system	MoJCA staff trained in all modulus of HCM system	MoJCA staff trained in all modulus of HCM system
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
The BFP for FY 2026/27 prepared and submitted to MoFPED by 15th November 2026.	NA	
The Ministerial Policy Statement (MPS) for FY 2026/27 prepared and submitted to Parliament by 15th March 2026.	NA	
Statistical Abstract prepared and maintaine for FY 2024/25	NA	
Annual detailed budget estimates prepared and submitted to MoFPED	Annual detailed budget estimates prepared and submitted to MoFPED	Annual detailed budget estimates prepared and submitted to MoFPED
Quarterly Reports prepared and submitted to Ministry of Finance Planning and Economic Development by the last day of the month after the close of the quarter.	Quarterly Reports prepared and submitted to Ministry of Finance Planning and Economic Development by the last day of the month after the close of the quarter.	Quarterly Reports prepared and submitted to Ministry of Finance Planning and Economic Development by the last day of the month after the close of the quarter.
PACOB, NAPR, GSPR, NHAPR reports prepared and submitted to OPM, OP, MOFPED	NA	

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 16090108 Planning and Budgeting services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Training in the Policy and Planning related short courses uch as Monitoring and Evaluation, project planning, Environment among others undertaken by PPD staffs	Training in the Policy and Planning related short courses undertaken by PPD staffs	Training in the Policy and Planning related short courses undertaken by PPD staffs
PIAP Output: 16090109 Monitoring and Evaluation conducted		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Quarterly monitoring undertaken	Quarterly monitoring undertaken	Quarterly monitoring undertaken
PIAP Output: 16090111 Strategic Plans developed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Strategic Plan for Statistics prepared for FY 2025/26-2029/30	NA	
PIAP Output: 16090112 Mid-term reviews of the Strategic plans Undertaken		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Strategic Plan for FY 2025/26-2029/30 prepared, and printed	NA	
Key Service Area:000007 Procurement and Disposal Services		
PIAP Output: 16090116 Procurement and Disposal Services coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	Monthly reports prepared and submitted to PPDA and PSST by 15th of every month	Monthly reports prepared and submitted to PPDA and PSST by 15th of every month
Contract Monitoring report prepared	Contract Monitoring report prepared	Contract Monitoring report prepared
Bid evaluations and Due diligence conducted	Bid evaluations and Due diligence conducted	Bid evaluations and Due diligence conducted
Quarterly performances reports prepared and submitted	Quarterly performances reports prepared and submitted	Quarterly performances reports prepared and submitted
Procurements prepared and submitted to Contract Committee for approval	Procurements prepared and submitted to Contract Committee for approval	Procurements prepared and submitted to Contract Committee for approval
Key Service Area:000008 Records Management		
PIAP Output: 16090117 Records Management coordinated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Records officers trained in weak areas of service delivery.	Records officers trained in weak areas of service delivery.	Records officers trained in weak areas of service delivery.

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Quarter 3

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000008 Records Management			
PIAP Output: 16090117 Records Management coordinated			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Records Appraised and Retained	Records Appraised and Retained	Records Appraised and Retained	
Support Supervision for all regional offices undertaken	Support Supervision for all regional offices undertaken	Support Supervision for all regional offices undertaken	
record staff trained in records indexing, reclassification and file redressing	record staff trained in records indexing, reclassification and file redressing	record staff trained in records indexing, reclassification and file redressing	
MoJCA File users trained in management of actions on EDRMS system	MoJCA File users trained in management of actions on EDRMS system	MoJCA File users trained in management of actions on EDRMS system	
file users trained in management of actions on EDRMS system	file users trained in management of actions on EDRMS system	file users trained in management of actions on EDRMS system	
Key Service Area:000013 HIV/AIDS Mainstreaming			
PIAP Output: 16090106 Cross cutting issues mainstreamed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
Medical camp organised and held	NA		
World Aids Day celebrations attended	NA		
Quarterly monitoring undertaken	Quarterly monitoring undertaken	Quarterly monitoring undertaken	
Quarterly HIV/AIDs Committee meetings held	Quarterly HIV/AIDs Committee meetings held	Quarterly HIV/AIDs Committee meetings held	
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 16090103 Programme institutional overheads managed			
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery			
9 National events attended	2 National events attended	2 National events attended	
Office buildings maintained and rehabilited both at headquarters and regional offices	NA		
Overhead utilities (Electricity, Water and cleaning services) costs paid	Overhead utilities (Electricity, Water and cleaning services) costs paid	Overhead utilities (Electricity, Water and cleaning services) costs paid	
Soroti Staff Quarters fenced and Modification of Mbale Regional Office gate modified with electrical system	NA		
Government repsented in 32 National, Regional and International engagements	Government repsented in 8 National, Regional and International engagements	Government repsented in 8 National, Regional and International engagements	
support supervision and mentorship of Regional Offices conducted	support supervision and mentorship of Regional Offices conducted	support supervision and mentorship of Regional Offices conducted	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000014 Administrative and Support Services		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Legal guidance provided to Government on National, Regional and International issues	Legal guidance provided to Government on National, Regional and International issues	Legal guidance provided to Government on National, Regional and International issues
AALCO Sumit in Uganda prepared and coordinated	NA	
processed payments of staff Salarire verified and approved by 28 of every month	processed payments of staff Salaries and pension verified and approved by 28 of every month	processed payments of staff Salaries and pension verified and approved by 28 of every month
African Humanitarian Agency established and operationalised	African Humanitarian Agency established and operationalised	African Humanitarian Agency established and operationalised
Monitoring and supervision of government Programmes undertaken	Monitoring and supervision of government Programmes undertaken	Monitoring and supervision of government Programmes undertaken
12 Senior and 4 Top management meetings held	3 Senior and 1Top management meetings held	3 Senior and 1Top management meetings held
staffs trained and mentored in different fields	staffs trained and mentored in different fields	staffs trained and mentored in different fields
Land for 5 New Regional Offices surveyed	NA	
Monitoring and evaluation carried out and quarterly monitoring reports prepared	Monitoring and evaluation carried out and quarterly monitoring reports prepared	Monitoring and evaluation carried out and quarterly monitoring reports prepared
Vehicles and Motorcycles maintained	Vehicles and Motorcycles maintained	Vehicles and Motorcycles maintained
5 New Regional Offices established and operationalised	NA	
Key Service Area:000019 ICT Services		
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Cyber and data security awareness for the staff at the headquarter, law council, Admin general and all the seven regional offices conducted	Cyber and data security awareness for the staff at the headquarter, law council, Admin general and all the seven regional offices conducted	Cyber and data security awareness for the staff at the headquarter, law council, Admin general and all the seven regional offices conducted
Mojca Staff with Information Technology systems Equiped with best practices	Mojca Staff Equiped with ICT best practices	Mojca Staff Equiped with ICT best practices

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000019 ICT Services		
PIAP Output: 16090107 Information and communication technology uptake enhanced		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
ICT staff trained in certification courses	ICT staff trained in certification courses	ICT staff trained in certification courses
Undertook M & E of Library services in Regional Offices	Undertook M & E of Library services in Regional Offices	Undertook M & E of Library services in Regional Offices
Computer software (Operating systems and antiviruses) procured	Ministry Software Maintianed	Ministry Software Maintianed
Security for the server rooms enhanced	NA	
ICT audit and Site support supervision in the regional offices undertaken	ICT audit and Site support supervision in the regional offices undertaken	ICT audit and Site support supervision in the regional offices undertaken
Internet Band width paid for and available to support office work	Quarterly Office Internet paid	Quarterly Office Internet paid
Undertook training in Communication related short course	NA	
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
4 Cabinet in form of Cabinet Memoranda and 4 Cabinet Information Papers	1 Cabinet in form of Cabinet Memoranda and 1 Cabinet Information Papers	1 Cabinet in form of Cabinet Memoranda and 1 Cabinet Information Papers
The Ministry's Public Policy Research Agenda FY 2026/2027 Prepared and submitted it to Cabinet Secretariat	The Ministry's Public Policy Research Agenda FY 2026/2027 Prepared and submitted it to Cabinet Secretariat	The Ministry's Public Policy Research Agenda FY 2026/2027 Prepared and submitted it to Cabinet Secretariat
ADR implementation Guidelines, Standards, and Requirements developed.	NA	
1 Regulatory Impact Assessment (RIA) reports to support policy and law proposals in Cabinet prepared	NA	
Implementation status report of Cabinet directives and decisions prepared and submitted to Cabinet Secretariat	Implementation status report of Cabinet directives and decisions prepared and submitted to Cabinet Secretariat	Implementation status report of Cabinet directives and decisions prepared and submitted to Cabinet Secretariat

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 16211101 Policies developed for national socio-economic transformation		
Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes		
updated the Inventory of policies, laws and regulations in the Ministry as at 30th June, 2025 and 30th December, 2025 and submitted to Cabinet Secretariat.	NA	
ADR Policy Finalised, printed and disseminated	ADR Policy disseminated	ADR Policy disseminated
Preparation of Ministerial Policy Statemet supported	NA	
20 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	5 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA	5 Briefing notes prepared for the Hon Minister on each Cabinet Memorandum received in the MDA
The Ministry's Cabinet Forward Agenda Plan FY 2026/2027 prepared and submit it to Cabinet Secretariat	The Ministry's Cabinet Forward Agenda Plan FY 2026/2027 prepared and submit it to Cabinet Secretariat	The Ministry's Cabinet Forward Agenda Plan FY 2026/2027 prepared and submit it to Cabinet Secretariat
Returns on Cabinet Directives submitted to Cabinet Secretariat for consideration	Returns on Cabinet Directives submitted to Cabinet Secretariat	Returns on Cabinet Directives submitted to Cabinet Secretariat
Manifesto commitment implementation report prepared and submitted to Manifesto Implementation Unit Office of the President	Manifesto commitment implementation report prepared and submitted to Manifesto Implementation Unit Office of the President	Manifesto commitment implementation report prepared and submitted to Manifesto Implementation Unit Office of the President
Training in Poiley formulation and management undertaken	NA	
Key Service Area:000089 Climate Change Mitigation		
PIAP Output: 16090106 Cross cutting issues mainstreamed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Contracts reviewed for complainece to the environmental standards	Contracts reviewed for complainece to the environmental standards	Contracts reviewed for complainece to the environmental standards
Monitoring and supervision of government programmes for compliance to environmrntal standards undertaken	Monitoring and supervision of government programmes for compliance to environmrntal standards undertaken	Monitoring and supervision of government programmes for compliance to environmrntal standards undertaken

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Quarter 3

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460095 Management of Court Awards and Compensations		
PIAP Output: 16090103 Programme institutional overheads managed		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Court awards Verified and payments made up to UGX 1.786Bn	Court awards Verified and paid	Court awards Verified and paid
Other compensations verified and paid	Other compensations verified and paid	Other compensations verified and paid
War debt claimants verified and paid	War debt cliamants verified and paid	War debt cliamants verified and paid
Ex-Gratia compensation of UGX 4.5Bn paid to beneficiaries	Ex-Gratia compensation of UGX 1.125Bn paid to beneficiaries	Ex-Gratia compensation of UGX 1.125Bn paid to beneficiaries
Arrears worth UGX 80Bn paid to Northern War Debt claimants in Acholi, Lango and Teso	NA	
Key Service Area:460100 Support to Access to Justice Secretariat		
PIAP Output: 16030202 ChainLinked Systems maintained and Supported		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Funds transferred to JLOS institutions to implement their approved workplan	Funds transferred to JLOS institutions to implement their approved workplan	Funds transferred to JLOS institutions to implement their approved workplan
3 vehicles procured for Regional Office operations	NA	
Appropriate infrastructure for Justice, Law, and Order Developed. This includes construction of 1 detention and 1 rehabilitation centres	NA	
Network installations within the JLOS House handled	NA	
Appropriate infrastructure for Justice, Law, and Order services developed	NA	
Legal and procedural safeguards to ensure equity and rule of law/due process enforced	Legal and procedural safeguards to ensure equity and rule of law/due process enforced	Legal and procedural safeguards to ensure equity and rule of law/due process enforced
Transitional justice and informal justice mechanisms implemented	Transitional justice and informal justice mechanisms implemented	Transitional justice and informal justice mechanisms implemented
Public awareness and empowerment on JLO Services undertaken	NA	
Institutions and duty bearers Trained in various fields	NA	
crimes prevented	community policing enhanced	community policing enhanced

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:460100 Support to Access to Justice Secretariat		
PIAP Output: 16030202 ChainLinked Systems maintained and Supported		
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems		
Business processes re-engineered to reduce red tape in service delivery	NA	
Develoment Projects		
Project:1242 JLOS House Project		
Key Service Area:000002 Construction Management		
PIAP Output: 16090115 Government institutional infrastructure constructed and/or rehabilitated		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
60% Phase IV of the JLOS House (packing deck) constructed	upto 60% of Phase IV of the JLOS House (packing deck) constructed	upto 60% of Phase IV of the JLOS House (packing deck) constructed
The construction of the First Phase of the JLOS house completed	The construction of the second phase of the JLOS house completed	The construction of the second phase of the JLOS house completed
Project:1909 Institutional Development of the Ministry of Justice and Constitutional Affairs		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 16090101 Institutions retooled		
Programme Intervention: 160901 Strengthen programme institutions for effective and efficient service delivery		
Solar procured and installed in Gulu and Mbarara Regional Offices Solar Invertors in Arua Regional Office Replaced	NA	
Land offered for 6 Regional Offices (Iganga, Lira, Masaka, Hoima, Mbarara and Kabale) Surveyed and titled	NA	
Furniture and Fitting procured	NA	
Generator procured and installed at Fortportal Regional Office	NA	
Heavy duty 3 in 1 (printer, Photocopier and scanner) for Policy and Planning Division procured	NA	
Vote Function:06 Regulation of the Legal Profession		
Departments		
Department:001 Law Council		

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Annual Plans			Quarter's Plan			Revised Plans		
Key Service Area:460067 Prosecution Services								
PIAP Output: 16030206 Quality Assurance enhanced.								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
34 ordinary disciplinary committee sittings held.			8 ordinary disciplinary committee sittings held.			8 ordinary disciplinary committee sittings held.		
12 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.			3 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.			3 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession held.		
2 State Attorneys trained (ADR, Management, Governance etc)			NA					
Planning and review meetings of the disciplinary committee (2 meeting per year) held			Planning and review meetings of the disciplinary committee held			Planning and review meetings of the disciplinary committee held		
PIAP Output: 16311206 Quality Assurance enhanced.								
Programme Intervention: 163112 Strengthen the rule of law and governance service delivery systems								
2 Staff trained at local institutions.			1 Staff trained at local institutions.			1 Staff trained at local institutions.		
Key Service Area:460097 Inspectorate Services								
PIAP Output: 16030206 Quality Assurance enhanced.								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
Institutions teaching Law upcountry inspected to ascertain suitability.			Institutions teaching Law upcountry inspected to ascertain suitability.			Institutions teaching Law upcountry inspected to ascertain suitability.		
Institutions teaching Law in Central Region inspected to ascertain suitability.			Institutions teaching Law in Central Region inspected to ascertain suitability.			Institutions teaching Law in Central Region inspected to ascertain suitability.		
1 advert of accredited institutions published.			NA					
1500 Advocates Chambers inspected to ascertain suitability.			375 Advocates Chambers inspected to ascertain suitability.			375 Advocates Chambers inspected to ascertain suitability.		
List of approved and unapproved law firms and legal departments published in print media.			NA					
Key Service Area:460098 Legal and Paralegal Services								
PIAP Output: 16030206 Quality Assurance enhanced.								
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems								
3 Legal Aid Sub-committee meetings for consideration of applications for registration of LASPs and other policy matters held.			1 Legal Aid Sub-committee meeting for consideration of applications for registration of LASPs and other policy matters held.			1 Legal Aid Sub-committee meeting for consideration of applications for registration of LASPs and other policy matters held.		
75 Legal Aid Service Providers inspected.			Legal Aid Service Providers inspected.			Legal Aid Service Providers inspected.		

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:460098 Legal and Paralegal Services			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
Approved and unapproved Legal Aid Service Providers published.	NA		
Key Service Area:460099 Legal Education and Training			
PIAP Output: 16030206 Quality Assurance enhanced.			
Programme Intervention: 160302 Strengthen the justice law and order and governance service delivery systems			
13 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.	3 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.		3 Continuing Legal Education and Training (CLET) meetings to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law and any other policy matter held.
Workshop on the future of legal education in Uganda held.	NA		
Continuing Legal Education Certificates (CLE) processed.	Continuing Legal Education Certificates (CLE) processed.		Continuing Legal Education Certificates (CLE) processed.
Development Projects			
N/A			
Programme:20 Legislation, Oversight and Representation			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:002 Principal Legislation			
Key Service Area:630010 MDA Bills, Acts and Regulations			
PIAP Output: 20411303 Trainings of programme actors conducted			
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate			
4 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation	1 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation		1 staff trained in Legislative drafting to facilitate the drafting of Principal Legislation
Department:003 Subsidiary Legislation			

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000039 Policies, Regulations and Standards					
PIAP Output: 20411303 Trainings of programme actors conducted					
Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate					
In house training in Legislative Drafting and Parliamentary Procedures conducted.		NA			
Development Projects					
N/A					
Programme:21 Sustainable Extractives Industry Development					
Vote Function:02 Civil Litigation					
Departments					
Department:002 Line Ministries - Litigation					
Key Service Area:460087 Legal Represenation of line Ministries					
PIAP Output: 21041001 Land for extractives development projects acquired					
Programme Intervention: 210410 Strengthen land acquisition for extractives industry infrastructure development projects					
Government represented in Energy related Cases		represent Government in atleast 3 Energy related cases		represent Government in atleast 3 Energy related cases	
Development Projects					
N/A					
Vote Function:03 Legal Advisory and Consultancy Services					
Departments					
Department:002 Contracts and Negotiations					
Key Service Area:000039 Policies, Regulations and Standards					
PIAP Output: 21040901 Collaborations and partnerships established					
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships					
3 Mineral Concessions drafted		1 Mineral Concessions drafted		1 Mineral Concessions drafted	
Represented government in Regional and International Energy and petroleum meetings, conference and exbitions		Represented government in Regional and International Energy and petroleum meetings, conference and exbitions		Represented government in Regional and International Energy and petroleum meetings, conference and exbitions	

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 21040901 Collaborations and partnerships established			
Programme Intervention: 210409 Foster and leverage local, regional and international partnerships			
Negotiations meetings on extractives held	Negotiations meetings on extractives held	Negotiations meetings on extractives held	
2 technical officers in extractives contracting and/or negotiations trained	NA		
Develoment Projects			
N/A			
Vote Function:04 First Parliamentary Counsel			
Departments			
Department:002 Principal Legislation			
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 21040101 Laws enacted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
01 Technical Officer trained in Petroleum Law to facilitate the drafting of sustainable Petroleum Development Bills.			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
01 Technical Officer trained in Petroleum Law to facilitate the drafting of sustainable Petroleum Development Bills.			
Department:003 Subsidiary Legislation			

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000052 Statutory Instruments			
PIAP Output: 21040102 Regulations gazetted			
Programme Intervention: 210401 Strengthen the extractives industry policy and regulatory framework			
Liquified Petroleum Gas regulations drafted.	NA		
Regulations under the Energy Efficiency and Conservation Act drafted.	NA		
Regulations under the Energy Supply Act drafted.	NA		
Regulations under the Electricity Act drafted.	NA		
Develoment Projects			
N/A			

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V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2025/26	Actuals By End Q3
114527	Stamp duty	0.041	0.008
142211	Registration fees for Documents and Businesses	0.075	0.063
142216	Inspection Fees	0.117	0.132
Total		0.233	0.203

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Table 4.2: Off-Budget Expenditure By Department and Project