
Vote: 007 Ministry of Justice and Constitutional Affairs

Department and Projects Annual Workplan Outputs

Programme: 16 GOVERNANCE AND SECURITY

SubProgramme: 01 Institutional Coordination

Sub-SubProgramme: 05 Policy, Planning and Support Services

Department: 14 Finance and Administration

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000014 Administrative and Support Services

Total Budget Output Cost(Ushs Thousand):	20,216,867.504
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Wage	1,972,993.887
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NonWage	18,243,873.617
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AIA	0.000
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Budget Output: 000005 Human Resource Management

Total Budget Output Cost(Ushs Thousand):	252,194.999
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Wage	55,987.000
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NonWage	196,207.999
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AIA	0.000
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Budget Output: 000007 Procurement and Disposal Services

Total Budget Output Cost(Ushs Thousand):	50,000.000
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Wage	0.000
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NonWage	50,000.000
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AIA	0.000
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Budget Output: 000028 Policy and Regulation

Total Budget Output Cost(Ushs Thousand):	60,000.000
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Wage	0.000
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NonWage	60,000.000
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AIA	0.000
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Budget Output: 000006 Planning and Budgeting services

Total Budget Output Cost(Ushs Thousand):	519,754.012
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Vote: 007 Ministry of Justice and Constitutional Affairs

Wage	89,754.012
NonWage	430,000.000
AIA	0.000

Budget Output: 000008 Records Management

Total Budget Output Cost(Us\$ Thousand):	173,716.914
Wage	38,452.632
NonWage	135,264.282
AIA	0.000
Total For Department(Us\$ Thousand):	21,272,533.429
Wage	2,157,187.531
NonWage	2,157,187.531
AIA	0.000

SubProgramme: 03 Policy and Legislation Processes

Sub-SubProgramme: 04 First Parliamentary Council

Department: 001 Local Government Legislation

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460092 Verification of Ordinances and Bye-laws

Verification of Ordinances and Byelaw	
Technical Officers of Local Governments trained	
A handbook on making Ordinances and Bye Laws produced	
70 percent of Ordinances authorized for publication	
70 percent of Byelaws authorized for publication	
12 meetings held to review Ordinances and Byelaws before authorisation	
Total Budget Output Cost(Us\$ Thousand):	421,285.268
Wage	265,835.520
NonWage	155,449.748
AIA	0.000
Total For Department(Us\$ Thousand):	421,285.268
Wage	265,835.520
NonWage	265,835.520
AIA	0.000

Department: 002 Principal Legislation

Workplan Outputs for FY2022/23

Vote: 007 Ministry of Justice and Constitutional Affairs

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460093 Bills, Acts and Regulations

Constitution Review Commission established

1 in house training in drafting of principal legislation conducted

10 Bill conferences conducted

Bills drafted

80 percent of Bills authorized for publication

90 percent of requested Bills drafted and submitted to MDAs

80% of Assented to Acts authorised for publication

10 Bill conferences for drafting Bills from other MDAs conducted

5 sets of laws of Uganda (Constitutions and Rules of Procedure) procured

10 sets of annual volumes of Acts enacted purchased

100 copies of legislation purchased

Total Budget Output Cost(Ushs Thousand): **2,468,664.527**

Wage 315,074.772

NonWage 2,153,589.755

AIA 0.000

Total For Department(Ushs Thousand): **2,468,664.527**

Wage 315,074.772

NonWage 315,074.772

AIA 0.000

Department: 003 Subsidiary Legislation

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460094 Statutory Instruments

90 percent of drafted Statutory Instruments submitted to MDA's for signature

80 percent of drafted legal notices submitted to MDAs for signature

90 percent of signed statutory instruments authorised for publication

90 percent of signed Legal Notices authorised for publication

2 Statutory Instruments Conferences/Meetings held

Noter-up for subsidiary legislation in place

1 in-house training in drafting subsidiary legislation conducted

Total Budget Output Cost(Ushs Thousand): **526,682.169**

Wage 371,231.424

NonWage 155,450.745

AIA 0.000

Total For Department(Ushs Thousand): **526,682.169**

Wage 371,231.424

Vote: 007 Ministry of Justice and Constitutional Affairs

NonWage	371,231.424
AIA	0.000

SubProgramme: 04 Access to Justice

Sub-SubProgramme: 01 Administration of Estates/Property of the Deceased

Department: 001 Administrator General

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460083 Succession and Estates Management

4,500 new files for clients opened.

100 estates wound up

400 family mediations and arbitration held.

400 estates registered.

Total Budget Output Cost(Ushs Thousand): 1,344,215.293

Wage 777,815.293

NonWage 566,400.000

AIA 0.000

Budget Output: 460085 Land Matters

80 land transfers Issued.

10 applications made to Courts to grant letters of Administration.

Searches, lodging and removal of caveats conducted.

Total Budget Output Cost(Ushs Thousand): 394,546.080

Wage 284,129.532

NonWage 110,416.548

AIA 0.000

Budget Output: 460084 Public Trust and Children Affairs

400 family mediations/ arbitrations held.

estates under summary jurisdiction Managed.

Total Budget Output Cost(Ushs Thousand): 401,695.200

Wage 293,695.200

NonWage 108,000.000

AIA 0.000

Total For Department(Ushs Thousand): 2,140,456.573

Wage 1,355,640.025

NonWage 1,355,640.025

AIA 0.000

Vote: 007 Ministry of Justice and Constitutional Affairs

Sub-SubProgramme: 02 Civil Litigation

Department: 001 Public Agencies and Institutions

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460086 Legal Representation of Public Agencies

Staff salaries paid on time

Institutions and public agencies represented in Courts, Tribunals and Commissions

24 EACJ matters and or cases defended

One International Arbitration case defended, African Court on human and peoples rights

Public Agencies and Institutions represented in 160 Courts of Law, Tribunals and Commissions

50 Constitutional Petitions, Appeals and Applications defended

66 human rights cases defended

Records of professional meetings

Total Budget Output Cost(Ushs Thousand):

718,474.563

Wage

474,474.564

NonWage

243,999.999

AIA

0.000

Total For Department(Ushs Thousand):

718,474.563

Wage

474,474.564

NonWage

474,474.564

AIA

0.000

Department: 002 Line Ministries - Litigation

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460087 Legal Representation of line Ministries

Staff salaries paid

Represent Line Ministries in 160 Court cases, Tribunals and Commissions

Defend Line Ministries in 54 Constitutional Petitions, Appeals and Applications

Defend Line Ministries in 66 human rights cases

Attend scheduled Court and effectively represent Line Ministries in 389 cases

Defend 24 EACJ matters and or cases

Heritage case handled

Acquire tools and equipment for staff

300 witnesses facilitated to attend scheduled Court proceedings

Handle 200 cases concerning negotiations, mediation, conciliation and Arbitrations

Asset Recovery Committee in place

Well trained and highly motivated bailiffs

Highly skilled and motivated staff

Civil Suits Case Management System

Three policy documents developed

Policy and Law to mitigate Government Liability and guide satisfaction of decrees, awards and payment of compensations

Vote: 007 Ministry of Justice and Constitutional Affairs

Four Attorneys trained in specialized field, for example, Arbitrations, Negotiations, Oil and Gas, Construction management

Total Budget Output Cost(Ushs Thousand):	3,432,001.132
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Wage	320,809.248
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NonWage	3,111,191.884
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AIA	0.000
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Total For Department(Ushs Thousand):	3,432,001.132
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Wage	320,809.248
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NonWage	320,809.248
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AIA	0.000
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Department: 003 Local Government

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460088 Legal Representation of Local Governments

Staff salaries paid on time

Represent Local Governments in 160 Court cases

50 Constitutional Petitions, Appeals and Applications defended

66 human rights cases defended

Handle 389 involving Local Governments in Courts, Tribunals and Commissions

Government defended in 24 matters and or cases at EACJ

Handle the Rift Valley Railways case

Equipment and tools procured for staff

3 staff trained

Quarterly and annual reports prepared

Total Budget Output Cost(Ushs Thousand):	789,675.269
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Wage	512,035.272
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NonWage	277,639.997
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AIA	0.000
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Total For Department(Ushs Thousand):	789,675.269
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Wage	512,035.272
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NonWage	512,035.272
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AIA	0.000
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Sub-SubProgramme: 03 Legal Advisory and Consultancy Services

Department: 002 Contracts and Negotiations

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460090 Consultative Services

Vote: 007 Ministry of Justice and Constitutional Affairs

Staff salaries paid on time

All negotiations outside Uganda attended to

Handle 1,200 Contracts, 236 Legal Opinions, 121 MoUs and 86 Meetings

Draft all Contracts, Treaties, MoUs and other legal documents to which Uganda is a party

The Country represented at all East African Community Meetings and Sessions in line with Agreements to which Uganda is Party to

The Country represented at the conference of parties on climate change

All off station work in other MDAs attended to

All contracts and other legal documents involving international bodies and organizations, foreign Governments etc. reviewed to ascertain conformity to relevant rules and regulations

Monitoring, Evaluation and Supervision reports

Capacity to negotiate and draft Contracts and other legal documents enhanced

The Country represented at the ICC Annual Meeting at the Hague

3 Staff trained

250 participants from selected MDAs trained on Negotiation skills and arbitration skills to ascertain conformity to rules and regulations for related contracts in negotiations and arbitrations, inhouse training for professional staff

Prerogative of mercy Committee operationalized

Total Budget Output Cost(Ushs Thousand):	615,806.945
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Wage	527,641.920
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NonWage	88,165.025
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AIA	0.000
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Total For Department(Ushs Thousand):	615,806.945
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Wage	527,641.920
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NonWage	527,641.920
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AIA	0.000
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Department: 003 Legal Advisory Consultative Services

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460091 Legal and Advisory Services for Local Government

Staff salaries paid on time

Handle 1,200 Contracts, 236 Legal Opinions, 121 MoUs, 36 Meetings, 50 Contracts Committee meetings

The Country represented at International Conferences and meetings

Monitoring, Evaluation and Supervision reports

Professional Attire for Attorneys at Regional Offices, complete set consisting of flaps, gown etc. procured

MoJCA and some Local Government staff trained on Local Governments contracts, agreements and procedures.

Three staff trained

Total Budget Output Cost(Ushs Thousand):	1,794,740.528
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Wage	1,718,410.884
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NonWage	76,329.644
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AIA	0.000
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Total For Department(Ushs Thousand):	1,794,740.528
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Wage	1,718,410.884
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NonWage	1,718,410.884
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Vote: 007 Ministry of Justice and Constitutional Affairs

AIA	0.000
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Department: 001 Line Ministries and Public Agencies

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460089 Legal and Advisory Services for Central Government

Staff salaries paid in time
Handle 1,200 Contracts, 236 Legal Opinions, 121 MoUs, 36 Meetings, 50 Contracts Committee meetings
The Country is represented at the United Nations conference of parties on climate change
Human rights desk established and operationalized at the Ministry of Justice and Constitutional Affairs. Secondly, all human rights complaints are attended to in a timely manner
Training toolkits on Human Rights designed and disseminated
The National Action Plan popularized among key security agencies
Recommendations from the United Nations on periodic national reports. Necessary actions mapped out to inform subsequent reporting
Printed copies of the National Action Plan
List of participants and Local Governments
Three different reports presented i.e. the UPR Report, the Economic and Social Rights Report and Convention against torture report, and the convention on elimination of all forms of discrimination against women and rights of children report.
The Country Report presented to the African Commission on Human Rights
200 staff from public institution and Agencies trained on contracts and other form of agreements
Four staff trained in specialized field

Total Budget Output Cost(Ushs Thousand):	416,921.693
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Wage	341,507.292
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NonWage	75,414.401
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AIA	0.000
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Total For Department(Ushs Thousand):	416,921.693
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Wage	341,507.292
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NonWage	341,507.292
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AIA	0.000
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Sub-SubProgramme: 05 Policy, Planning and Support Services

Department: 001 Finance and Administration

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460095 Management of Court Awards and Compensations

Compensations, Court Awards settled
Statutory Court Awards and Compensation handled

Total Budget Output Cost(Ushs Thousand):	27,959,518.153
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Wage	0.000
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Vote: 007 Ministry of Justice and Constitutional Affairs

NonWage	27,959,518.153
AIA	0.000

Budget Output: 460100 Support to Access to Justice Secretariat

Phase two construction of Soroti Regional Office involving the walling and slab structure for the upper floors erected.
Joint working Committee handling Succession Registers and Certificates facilitated
Stakeholder engagements/dialogue to enhance knowledge and information on law rights obligation and duties by users of Administrator General
MDAs trained in the implementation of contracts and other agreements
The Country represented at the East African Community Meetings and Sessions in line with Agreements to which Uganda is Party to
250 participants from some MDAs and LGs trained on Negotiation and arbitration skills to ascertain conformity to rules and regulations for related
contracts in negotiations and arbitrations
Annual human rights reports prepared, regional and international human rights assemblies attended, and human rights issues in the country
addressed
Training toolkits on Human Rights designed
Comments and recommendations from the United Nations on periodic national reports reviewed and recommendations mapped out for actions to
inform subsequent reporting
Printed copies of the National Action Plan
The National Action Plan on Human Rights disseminated to Local Governments
Three different reports presented i.e., Economic and Social Rights Report, Convention against torture, Convention on elimination of all forms of
discrimination against women, and Convention on the rights of children review to be presented at the UN.
A Country report presented to the African Commission on Human Rights
200 disputes mediated in 4 sessions Annually under the Alternative Dispute Resolution - ADR
Ministerial Policy Statement
Report on Monitoring, Evaluation and budget support supervision to Regional Offices
Monitoring and Evaluation Database
Up to date Inventory of Laws, policies, regulations for the Ministry of Justice and Constitutional Affairs
Good Ordinances and Byelaws
Effective representation of Government in 41 backlog cases
Effective representation of Local Governments in 1,800 backlog Court cases, Tribunals and Commissions
Capacity of MDAs built on policy and legislative processes
Case backlog disposed of
Regional sessions
The Advocates Act, Pro bono, Services to Indigent Persons Regulations.
500 estates recorded in Succession Registers verified by the Joint Working Committee, another 500 estates will be handled in phase II
Records of Pro bono board meetings
Assorted items required for child friendly rooms acquired and child friendly rooms furnished
Staff Houses built in Arua and Moroto Regional Offices
Storage facilities
Integrated Unified Communication System at all Regional Offices, Office of the Administrator General and Law Council
Enhanced integration of Information Communication and Technology serces in the Justice Law and Order Institutions
Enhanced integration of Information Communication and Technology serces in the Justice Law and Order Institutions
Enhanced integration of Information Communication and Technology serces in the Justice Law and Order Institutions
Leveraging the use of technology in enhancing performance
Ensuring delivery of services by Justice Law and Order Institutions

Total Budget Output Cost(Usht Thousand):	27,329,000.000
Wage	0.000
NonWage	27,329,000.000
AIA	0.000
Total For Department(Usht Thousand):	55,288,518.153
Wage	0.000
NonWage	0.000

Vote: 007 Ministry of Justice and Constitutional Affairs

AIA	0.000
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Project: 0890 SUPPORT TO JUST LAW & ORDER SECTOR

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000017 Infrastructure development

Civil and business Registries reformed and equipped
Access to commercial laws enhanced
Strengthen commercial dispute resolution institutions and processes
Strengthen land dispute resolution institutions and processes

ADR, small claims procedure and land courts rolled out
Capacity of Staff enhanced
Planning, Supervision and M&E systems enhanced

Total Budget Output Cost(Ushs Thousand):	10,000,000.000
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GoU	10,000,000.000
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Ext Fin	0.000
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AIA	0.000
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Total For Project(Ushs Thousand):	10,000,000.000
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GoU	10,000,000.000
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Ext Fin	0.000
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AIA	0.000
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Project: 1647 Retooling of Ministry of Justice and Constitutional Affairs

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460100 Support to Access to Justice Secretariat

Civil and business Registries reformed and equipped
Access to commercial laws enhanced
Strengthen commercial dispute resolution institutions and processes
Strengthen land dispute resolution institutions and processes

Total Budget Output Cost(Ushs Thousand):	1,000,144.276
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GoU	1,000,144.276
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Ext Fin	0.000
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AIA	0.000
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Budget Output: 000003 Facilities Management

Transport facilitation provided to support activities of Court attendance, support supervision and inspection, Asset recovery and monitoring and evaluation
Justice, law and order Business processes streamlined

Vote: 007 Ministry of Justice and Constitutional Affairs

Records management and storage strengthened
Justice, law and order Business Processed Automated
Information Management Systems of institutions integrated
Civil and business Registries reformed
Functional Presence Strengthened (Equipping, furnishing, transport)
Functional Presence Strengthened (Equipping, furnishing, transport)
Customer Care & Information desks strengthened at JLOS service points

Functional legal aid services and probono schemes
Justice for Children Promoted
Gender equality and equitable access to justice emphasised
Stakeholders empowerment and access to legal information enhanced

Justice for Children Promoted
Gender equality and equitable access to justice
Stakeholders empowerment and access to legal information enhanced
Strengthen land dispute resolution institutions and processes
ADR, small claims procedure and land courts rolled out
Capacity of Staff enhanced
Planning, Supervision and M&E systems enhanced

Customer Care & Information desks strengthened at JLOS service points
Capacity of LCC strengthened
Transitional justice policy implemented
Increase efficiency in case disposal

Gender equality and equitable access to justice enhanced
Stakeholders empowerment and access to legal information enhanced

Gender equality and equitable access to justice enhanced
Stakeholders empowerment and access to legal information enhanced

Total Budget Output Cost(Ushs Thousand):	1,900,000.000
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GoU	1,900,000.000
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Ext Fin	0.000
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AIA	0.000
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Total For Project(Ushs Thousand):	2,900,144.276
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GoU	2,900,144.276
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Ext Fin	0.000
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AIA	0.000
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Project: *1242 JLOS House Project*

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000002 Construction Management

Phase 1 of the JLOS House Construction implemented (Sub-structure)

Total Budget Output Cost(Ushs Thousand):	10,000,000.000
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Vote: 007 Ministry of Justice and Constitutional Affairs

GoU	10,000,000.000
Ext Fin	0.000
AIA	0.000

Total For Project(Ushs Thousand):	10,000,000.000
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GoU	10,000,000.000
Ext Fin	0.000
AIA	0.000

Sub-SubProgramme: 06 Regulation of the Legal Profession

Department: 001 Law Council

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 460067 Prosecution Services

50 ordinary and backlog disciplinary committee sittings held
4 Adverts in the Uganda Gazette and Newspapers
4 Officers trained
8 Planning and review meetings of the disciplinary Committee held
Advocates (Amendment) Bill and Regulations drafted
4 Newspaper Adverts
14 Law Council Meetings held to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession

Total Budget Output Cost(Ushs Thousand):	514,766.360
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Wage	154,366.360
NonWage	360,400.000
AIA	0.000

Budget Output: 460097 Inspectorate Services

1100 Advocates Chambers inspected
2 Newspaper Adverts on Approved and Not Approved Law firms and Legal departments
3000 Certificates of approval of chambers issued

Total Budget Output Cost(Ushs Thousand):	293,626.360
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Wage	154,366.360
NonWage	139,260.000
AIA	0.000

Budget Output: 460098 Legal and Paralegal Services

20 CLET Committee meetings held to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law pro
14 Universities/Institutions teaching Law programs inspected
20 Certificates of accreditation issued to institutions
1 M&E visit conducted for universities/Institutions teaching Law programs
1 Newspaper Advert for accredited institutions/Universities teaching Law programs
8 Legal Aid Sub-committee meetings held
50 Legal Aid Service Providers and Law Society Pro Bono Offices inspected

Vote: 007 Ministry of Justice and Constitutional Affairs

6 Half page newspaper adverts (Bukedde, Rupiny, Etop and Orumuri, New Vision and Daily Monitor) with lists of approved and unapproved Legal Aid Service Providers

1 M&E visit to Legal Aid Service Providers & Law Society Pro Bono Offices conducted

4 Pro bono board meetings held

Advocates (Pro bono) Services to Indigent Persons Regulations amended

Advocates Paralegal Regulations in place

70 percent of applicants for eligibility cleared for enrolment

Total Budget Output Cost(Us\$ Thousand):	475,463.360
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Wage	154,366.360
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NonWage	321,097.000
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AIA	0.000
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Total For Department(Us\$ Thousand):	1,283,856.080
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Wage	463,099.080
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NonWage	463,099.080
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AIA	0.000
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SubProgramme: 05 Anti-Corruption and Accountability

Sub-SubProgramme: 05 Policy, Planning and Support Services

Department: 001 Finance and Administration

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000001 Audit and Risk Management

Risks assessment/ risks evaluation carried out.

Financial management process reviewed.

7 MOJCA Regional Offices inspected and audited.

Payroll / Human Resource management Reviewed.

Audit and inspection of Fleet in MOJCA carried out.

Audit report on MoJCA risk management processes produced

Audit assurance services provided

Office operations enhanced

Vote: 007 Ministry of Justice and Constitutional Affairs

Audit report on status of implementation of previous audit report

Staff skills and knowledge enhanced

Audit report on JLOS Construction Projects produced

Verification report on MOJCA Domestic arrears for FY 2021/2022 produced

Audit report on management of Procurement Processes in MOJCA Produced

Total Budget Output Cost(Ushs Thousand):	321,000.180
Wage	41,970.180
NonWage	279,030.000
AIA	0.000
Total For Department(Ushs Thousand):	321,000.180
Wage	41,970.180
NonWage	41,970.180
AIA	0.000