

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	16.570	34.906	36.652	38.484	40.409	42.429
	Non-Wage	88.827	97.011	111.563	133.875	160.650	192.781
Devt.	GoU	16.636	16.636	18.300	21.960	26.351	31.622
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		122.033	148.554	166.514	194.319	227.410	266.831
Total GoU+Ext Fin (MTEF)		122.033	148.554	166.514	194.319	227.410	266.831
Arrears		80.127	16.232	0.000	0.000	0.000	0.000
Total Budget		202.159	164.786	166.514	194.319	227.410	266.831
Total Vote Budget Excluding		122.033	148.554	166.514	194.319	227.410	266.831

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 04 Manufacturing						
Vote Function 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Line Ministries and Public Agencies	0	70,000	70,000	0	0	0
009 Public International Law and International Cooperation	0	0	0	0	70,000	70,000
Total Recurrent Budget Estimates for Vote Function	0	70,000	70,000	0	70,000	70,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	70,000	70,000	0	70,000	70,000
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Principal Legislation	0	65,000	65,000	0	65,000	65,000
003 Subsidiary Legislation	0	65,000	65,000	0	65,000	65,000
Total Recurrent Budget Estimates for Vote Function	0	130,000	130,000	0	130,000	130,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	130,000	130,000	0	130,000	130,000
Total for Programme 04	0	200,000	200,000	0	200,000	200,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
Vote Function 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Contracts and Negotiations	0	250,000	250,000	0	0	0
004 Commerical Law	0	0	0	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	250,000	250,000	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	250,000	250,000	0	200,000	200,000
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Principal Legislation	0	150,000	150,000	0	200,000	200,000
003 Subsidiary Legislation	0	100,000	100,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	250,000	250,000	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	250,000	250,000	0	200,000	200,000
Total for Programme 08	0	500,000	500,000	0	400,000	400,000
Programme 16 Governance and Security						
Vote Function 01 Administration of Estates/Property of the Deceased						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Administrator General	2,034,691	914,816	2,949,507	4,334,691	914,816	5,249,507
Total Recurrent Budget Estimates for Vote Function	2,034,691	914,816	2,949,507	4,334,691	914,816	5,249,507
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	2,034,691	914,816	2,949,507	4,334,691	914,816	5,249,507
Vote Function 02 Civil Litigation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Public Agencies and Institutions	887,438	10,199,044	11,086,482	0	0	0
002 Line Ministries - Litigation	1,068,575	1,245,264	2,313,839	0	0	0
003 Local Government	781,987	1,028,554	1,810,541	0	0	0
004 Alternative Dispute Resolution	0	0	0	1,447,880	9,829,621	11,277,501
005 Constitutional Affairs and Human Rights	0	0	0	825,616	1,682,665	2,508,281
Total Recurrent Budget Estimates for Vote Function	2,738,000	12,472,862	15,210,862	2,273,496	11,512,285	13,785,781

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	2,738,000	12,472,862	15,210,862	2,273,496	11,512,285	13,785,781
Vote Function 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Line Ministries and Public Agencies	1,085,614	542,311	1,627,925	0	0	0
002 Contracts and Negotiations	1,167,122	443,917	1,611,039	0	0	0
003 Legal Advisory Consultative Services	3,961,245	4,876,892	8,838,137	0	0	0
004 Commerical Law	0	0	0	1,123,080	1,667,278	2,790,358
005 Land and Environment Matters	0	0	0	1,337,080	1,311,009	2,648,089
006 Public Procurement Law	0	0	0	1,350,880	1,154,136	2,505,016
007 Natural Resources and Energy Law	0	0	0	1,023,000	684,188	1,707,188
008 Public Law and Regulation	0	0	0	12,023,384	5,697,637	17,721,022
009 Public International Law and International Cooperation	0	0	0	918,480	1,382,708	2,301,188
Total Recurrent Budget Estimates for Vote Function	6,213,981	5,863,120	12,077,101	17,775,904	11,896,956	29,672,860
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	6,213,981	5,863,120	12,077,101	17,775,904	11,896,956	29,672,860
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Local Government Legislation	628,000	445,450	1,073,450	1,428,000	588,317	2,016,317
002 Principal Legislation	761,078	521,081	1,282,159	1,461,078	663,948	2,125,026
003 Subsidiary Legislation	482,690	585,451	1,068,141	1,082,690	728,318	1,811,009
Total Recurrent Budget Estimates for Vote Function	1,871,768	1,551,982	3,423,750	3,971,768	1,980,584	5,952,352
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	1,871,768	1,551,982	3,423,750	3,971,768	1,980,584	5,952,352
Vote Function 05 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	2,670,225	145,665,042	148,335,267	3,489,661	84,289,758	87,779,419
Total Recurrent Budget Estimates for Vote Function	2,670,225	145,665,042	148,335,267	3,489,661	84,289,758	87,779,419
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1242 JLOS House Project	16,000,000	0	16,000,000	15,000,000	0	15,000,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1909 Institutional Development of the Ministry of Justice and Constitutional Affairs	636,000	0	636,000	1,636,000	0	1,636,000
Total Development Budget Estimates for Vote Function	16,636,000	0	16,636,000	16,636,000	0	16,636,000
Total for Vote Function 05	19,306,225	145,665,042	164,971,267	20,125,661	84,289,758	104,415,419
Vote Function 06 Regulation of the Legal Profession						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Law Council	1,040,939	969,100	2,010,039	1,640,939	969,100	2,610,039
Total Recurrent Budget Estimates for Vote Function	1,040,939	969,100	2,010,039	1,640,939	969,100	2,610,039
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 06	1,040,939	969,100	2,010,039	1,640,939	969,100	2,610,039
Vote Function 07 Regulation of the Arbitrators and Conciliators						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Center for Arbitration and Dispute Resolution	0	0	0	1,419,927	400,000	1,819,927
Total Recurrent Budget Estimates for Vote Function	0	0	0	1,419,927	400,000	1,819,927
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 07	0	0	0	1,419,927	400,000	1,819,927
Total for Programme 16	33,205,604	167,436,922	200,642,526	51,542,386	111,963,499	163,505,886
Programme 20 Legislation, Oversight and Representation						
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Principal Legislation	0	230,000	230,000	0	180,000	180,000
003 Subsidiary Legislation	0	86,632	86,632	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	316,632	316,632	0	180,000	180,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	316,632	316,632	0	180,000	180,000
Total for Programme 20	0	316,632	316,632	0	180,000	180,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Civil Litigation						

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Line Ministries - Litigation	0	300,000	300,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	300,000	300,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	300,000	300,000	0	0	0
Vote Function 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Contracts and Negotiations	0	100,000	100,000	0	0	0
007 Natural Resources and Energy Law	0	0	0	0	300,000	300,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	300,000	300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	100,000	100,000	0	300,000	300,000
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Principal Legislation	0	50,000	50,000	0	200,000	200,000
003 Subsidiary Legislation	0	50,000	50,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	100,000	100,000	0	200,000	200,000
Total for Programme 21	0	500,000	500,000	0	500,000	500,000
Grand Total Vote 007	33,205,604	168,953,554	202,159,158	51,542,386	113,243,499	164,785,886
Total Excluding Arrears	33,205,604	88,826,912	122,032,517	51,542,386	97,011,158	148,553,544

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	21,316,706	0	21,316,706	40,617,651	0	40,617,651
212 Social Contributions	140,000	0	140,000	180,000	0	180,000
221 General Use of goods and services	11,215,022	0	11,215,022	11,815,675	0	11,815,675
222 Communications	571,200	0	571,200	422,000	0	422,000
223 Utility and Property Expenses	2,716,171	0	2,716,171	1,620,000	0	1,620,000
224 Supplies and Services	266,000	0	266,000	834,851	0	834,851
225 Professional Services	7,140,000	0	7,140,000	9,030,000	0	9,030,000
227 Travel and Transport	11,902,781	0	11,902,781	13,159,008	0	13,159,008
228 Maintenance	1,038,600	0	1,038,600	1,285,040	0	1,285,040
262 Grants To International Organisations - CURRENT	140,000	0	140,000	140,000	0	140,000
263 To other general government units.	38,937,438	0	38,937,438	40,498,438	0	40,498,438
273 Employment-related social benefits	3,796,599	0	3,796,599	6,526,881	0	6,526,881
282 Current transfers not elsewhere classified	6,286,000	0	6,286,000	5,788,000	0	5,788,000
312 Acquisition of Produced Assets	16,295,000	0	16,295,000	16,636,000	0	16,636,000
313 Major Repairs, Overhaul and Improvement to Produced Assets	271,000	0	271,000	0	0	0
352 Financial Assets	80,126,641	0	80,126,641	16,232,342	0	16,232,342
Grand Total Vote 007	202,159,158	0	202,159,158	164,785,886	0	164,785,886
Total Excluding Arrears	122,032,517	0	122,032,517	148,553,544	0	148,553,544

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	16,362,387	0	16,362,387	34,699,168	0	34,699,168
211102 Contract Staff Salaries	207,218	0	207,218	207,218	0	207,218
211104 Employee Gratuity	49,805	0	49,805	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,336,477	0	4,336,477	5,225,345	0	5,225,345
211107 Boards, Committees and Council Allowances	360,820	0	360,820	485,920	0	485,920
212102 Medical expenses (Employees)	140,000	0	140,000	180,000	0	180,000
221001 Advertising and Public Relations	373,000	0	373,000	250,100	0	250,100
221002 Workshops, Meetings and Seminars	2,442,175	0	2,442,175	1,908,860	0	1,908,860
221003 Staff Training	1,720,404	0	1,720,404	3,088,882	0	3,088,882
221004 Recruitment Expenses	0	0	0	4,500	0	4,500
221006 Commissions and related charges	10,300	0	10,300	8,000	0	8,000
221007 Books, Periodicals & Newspapers	193,000	0	193,000	107,000	0	107,000
221008 Information and Communication Technology Supplies.	780,676	0	780,676	925,706	0	925,706
221009 Welfare and Entertainment	1,626,298	0	1,626,298	2,284,621	0	2,284,621
221011 Printing, Stationery, Photocopying and Binding	1,310,027	0	1,310,027	1,318,085	0	1,318,085
221012 Small Office Equipment	116,378	0	116,378	152,036	0	152,036
221016 Systems Recurrent costs	98,000	0	98,000	101,200	0	101,200
221017 Membership dues and Subscription fees.	157,220	0	157,220	165,420	0	165,420
221020 Litigation and related expenses	2,387,544	0	2,387,544	1,501,266	0	1,501,266
222001 Information and Communication Technology Services.	571,200	0	571,200	392,000	0	392,000
222002 Postage and Courier	0	0	0	30,000	0	30,000
223001 Property Management Expenses	180,062	0	180,062	480,000	0	480,000
223003 Rent-Produced Assets-to private entities	1,551,030	0	1,551,030	0	0	0
223004 Guard and Security services	393,079	0	393,079	360,000	0	360,000
223005 Electricity	360,000	0	360,000	420,000	0	420,000
223006 Water	232,000	0	232,000	360,000	0	360,000
224001 Medical Supplies and Services	10,000	0	10,000	0	0	0

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	51,000	0	51,000	50,000	0	50,000
224010 Protective Gear	35,000	0	35,000	5,000	0	5,000
224011 Research Expenses	170,000	0	170,000	779,851	0	779,851
225101 Consultancy Services	7,000,000	0	7,000,000	9,000,000	0	9,000,000
225201 Consultancy Services-Capital	140,000	0	140,000	30,000	0	30,000
227001 Travel inland	3,192,391	0	3,192,391	3,680,989	0	3,680,989
227002 Travel abroad	5,786,852	0	5,786,852	6,150,446	0	6,150,446
227003 Carriage, Haulage, Freight and transport hire	580,000	0	580,000	50,000	0	50,000
227004 Fuel, Lubricants and Oils	2,343,538	0	2,343,538	3,277,573	0	3,277,573
228001 Maintenance-Buildings and Structures	300,000	0	300,000	300,000	0	300,000
228002 Maintenance-Transport Equipment	708,600	0	708,600	781,000	0	781,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	30,000	0	30,000	197,360	0	197,360
228004 Maintenance-Other Fixed Assets	0	0	0	6,680	0	6,680
262101 Contributions to International Organisations-Current	140,000	0	140,000	140,000	0	140,000
263402 Transfer to Other Government Units	38,937,438	0	38,937,438	40,498,438	0	40,498,438
273102 Incapacity, death benefits and funeral expenses	195,000	0	195,000	249,000	0	249,000
273104 Pension	1,947,894	0	1,947,894	2,038,730	0	2,038,730
273105 Gratuity	1,653,705	0	1,653,705	2,953,551	0	2,953,551
273107 Ex-Gratia for other Retired and Serving Public Servants	0	0	0	1,285,600	0	1,285,600
282104 Compensation to 3rd Parties	4,500,000	0	4,500,000	4,500,000	0	4,500,000
282105 Court Awards	1,786,000	0	1,786,000	1,288,000	0	1,288,000
312121 Non-Residential Buildings - Acquisition	16,000,000	0	16,000,000	15,000,000	0	15,000,000
312212 Light Vehicles - Acquisition	0	0	0	1,145,000	0	1,145,000
312221 Light ICT hardware - Acquisition	0	0	0	491,000	0	491,000
312222 Heavy ICT hardware - Acquisition	70,000	0	70,000	0	0	0
312232 Electrical machinery - Acquisition	225,000	0	225,000	0	0	0
313232 Electrical machinery - Improvement	20,000	0	20,000	0	0	0
313235 Furniture and Fittings - Improvement	251,000	0	251,000	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	0	0	1,043,552	0	1,043,552

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	80,126,641	0	80,126,641	15,188,790	0	15,188,790
Grand Total Vote 007	202,159,158	0	202,159,158	164,785,886	0	164,785,886
Total Excluding Arrears	122,032,517	0	122,032,517	148,553,544	0	148,553,544

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 04 Manufacturing						
Vote Function 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Line Ministries and Public Agencies						
Key Service Area 460090 Consultative Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,000	16,000	0	0	0
227002 Travel abroad	0	19,048	19,048	0	0	0
227004 Fuel, Lubricants and Oils	0	34,952	34,952	0	0	0
Total Cost of Key Service Area 460090	0	70,000	70,000	0	0	0
Total Cost for Department 001	0	70,000	70,000	0	0	0
Total Excluding Arrears	0	70,000	70,000	0	0	0
Department 009 Public International Law and International Cooperation						
Key Service Area 000012 Legal and Advisory services						
227002 Travel abroad	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000012	0	0	0	0	70,000	70,000
Total Cost for Department 009	0	0	0	0	70,000	70,000
Total Excluding Arrears	0	0	0	0	70,000	70,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	70,000	0	70,000	70,000	0	70,000
Total Excluding Arrears	70,000	0	70,000	70,000	0	70,000
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Key Service Area 460093 Bills, Acts and Regulations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,800	32,800	0	32,800	32,800
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	4,200	4,200	0	4,200	4,200

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Key Service Area 460093 Bills, Acts and Regulations						
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	8,000	8,000
Total Cost of Key Service Area 460093	0	65,000	65,000	0	65,000	65,000
Total Cost for Department 002	0	65,000	65,000	0	65,000	65,000
Total Excluding Arrears	0	65,000	65,000	0	65,000	65,000
Department 003 Subsidiary Legislation						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,600	24,600	0	32,800	32,800
221009 Welfare and Entertainment	0	21,000	21,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	4,200	4,200
227004 Fuel, Lubricants and Oils	0	13,400	13,400	0	8,000	8,000
Total Cost of Key Service Area 000039	0	65,000	65,000	0	65,000	65,000
Total Cost for Department 003	0	65,000	65,000	0	65,000	65,000
Total Excluding Arrears	0	65,000	65,000	0	65,000	65,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	130,000	0	130,000	130,000	0	130,000
Total Excluding Arrears	130,000	0	130,000	130,000	0	130,000
Programme 08 Sustainable Energy Development						
Vote Function 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
Key Service Area 460090 Consultative Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,908	35,908	0	0	0
221003 Staff Training	0	98,496	98,496	0	0	0
227002 Travel abroad	0	66,348	66,348	0	0	0
227004 Fuel, Lubricants and Oils	0	49,248	49,248	0	0	0
Total Cost of Key Service Area 460090	0	250,000	250,000	0	0	0

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	0	250,000	250,000	0	0	0
Total Excluding Arrears	0	250,000	250,000	0	0	0
Department 004 Commerical Law						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221003 Staff Training	0	0	0	0	140,000	140,000
227001 Travel inland	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000012	0	0	0	0	200,000	200,000
Total Cost for Department 004	0	0	0	0	200,000	200,000
Total Excluding Arrears	0	0	0	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	250,000	0	250,000	200,000	0	200,000
Total Excluding Arrears	250,000	0	250,000	200,000	0	200,000
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,400	20,400	0	0	0
221003 Staff Training	0	113,256	113,256	0	0	0
221009 Welfare and Entertainment	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,100	2,100	0	0	0
227004 Fuel, Lubricants and Oils	0	2,244	2,244	0	0	0
Total Cost of Key Service Area 000039	0	150,000	150,000	0	0	0
Key Service Area 460093 Bills, Acts and Regulations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	45,900	45,900
221003 Staff Training	0	0	0	0	113,256	113,256
221009 Welfare and Entertainment	0	0	0	0	27,000	27,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Key Service Area 460093 Bills, Acts and Regulations						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,200	4,200
227004 Fuel, Lubricants and Oils	0	0	0	0	9,644	9,644
Total Cost of Key Service Area 460093	0	0	0	0	200,000	200,000
Total Cost for Department 002	0	150,000	150,000	0	200,000	200,000
Total Excluding Arrears	0	150,000	150,000	0	200,000	200,000
Department 003 Subsidiary Legislation						
Key Service Area 460094 Statutory Instruments						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	51,000	51,000	0	0	0
221009 Welfare and Entertainment	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	0	0
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	0	0
Total Cost of Key Service Area 460094	0	100,000	100,000	0	0	0
Total Cost for Department 003	0	100,000	100,000	0	0	0
Total Excluding Arrears	0	100,000	100,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	250,000	0	250,000	200,000	0	200,000
Total Excluding Arrears	250,000	0	250,000	200,000	0	200,000
Programme 16 Governance and Security						
Vote Function 01 Administration of Estates/Property of the Deceased						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrator General						
Key Service Area 460083 Succession and Estates Management						
211101 General Staff Salaries	733,138	0	733,138	1,533,138	0	1,533,138
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	129,720	129,720	0	135,720	135,720
211107 Boards, Committees and Council Allowances	0	6,000	6,000	0	0	0

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrator General						
Key Service Area 460083 Succession and Estates Management						
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221003 Staff Training	0	38,200	38,200	0	38,200	38,200
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	10,000	10,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	18,000	18,000
221012 Small Office Equipment	0	6,000	6,000	0	0	0
221020 Litigation and related expenses	0	0	0	0	10,000	10,000
227001 Travel inland	0	49,431	49,431	0	49,431	49,431
227004 Fuel, Lubricants and Oils	0	70,000	70,000	0	68,000	68,000
Total Cost of Key Service Area 460083	733,138	355,351	1,088,489	1,533,138	355,351	1,888,489
Key Service Area 460084 Public Trustee and Children Affairs						
211101 General Staff Salaries	432,722	0	432,722	1,132,722	0	1,132,722
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	48,000	48,000
211107 Boards, Committees and Council Allowances	0	12,000	12,000	0	0	0
221001 Advertising and Public Relations	0	32,000	32,000	0	12,000	12,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	32,000	32,000	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	11,500	11,500	0	4,000	4,000
227001 Travel inland	0	48,400	48,400	0	55,900	55,900
227004 Fuel, Lubricants and Oils	0	67,200	67,200	0	67,200	67,200
Total Cost of Key Service Area 460084	432,722	239,100	671,822	1,132,722	239,100	1,371,822
Key Service Area 460085 Land Matters						
211101 General Staff Salaries	868,831	0	868,831	1,668,831	0	1,668,831
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,065	91,065	0	40,000	40,000
221001 Advertising and Public Relations	0	4,000	4,000	0	4,000	4,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Administrator General						
Key Service Area 460085 Land Matters						
221006 Commissions and related charges	0	8,300	8,300	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	40,000	40,000	0	56,000	56,000
221011 Printing, Stationery, Photocopying and Binding	0	14,000	14,000	0	8,000	8,000
221020 Litigation and related expenses	0	0	0	0	16,000	16,000
227001 Travel inland	0	89,000	89,000	0	68,300	68,300
227004 Fuel, Lubricants and Oils	0	74,000	74,000	0	120,065	120,065
Total Cost of Key Service Area 460085	868,831	320,365	1,189,196	1,668,831	320,365	1,989,196
Total Cost for Department 001	2,034,691	914,816	2,949,507	4,334,691	914,816	5,249,507
Total Excluding Arrears	2,034,691	914,816	2,949,507	4,334,691	914,816	5,249,507
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,949,507	0	2,949,507	5,249,507	0	5,249,507
Total Excluding Arrears	2,949,507	0	2,949,507	5,249,507	0	5,249,507
Vote Function 02 Civil Litigation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Public Agencies and Institutions						
Key Service Area 460086 Legal Represenation of Public Agencies						
211101 General Staff Salaries	887,438	0	887,438	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,000	35,000	0	0	0
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221003 Staff Training	0	30,000	30,000	0	0	0
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Public Agencies and Institutions						
Key Service Area 460086 Legal Represenation of Public Agencies						
221012 Small Office Equipment	0	9,044	9,044	0	0	0
221020 Litigation and related expenses	0	700,000	700,000	0	0	0
225101 Consultancy Services	0	7,000,000	7,000,000	0	0	0
227001 Travel inland	0	85,000	85,000	0	0	0
227002 Travel abroad	0	2,100,000	2,100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 460086	887,438	10,199,044	11,086,482	0	0	0
Total Cost for Department 001	887,438	10,199,044	11,086,482	0	0	0
Total Excluding Arrears	887,438	10,199,044	11,086,482	0	0	0
Department 002 Line Ministries - Litigation						
Key Service Area 460087 Legal Represenation of line Ministries						
211101 General Staff Salaries	1,068,575	0	1,068,575	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221003 Staff Training	0	40,000	40,000	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
221012 Small Office Equipment	0	1,264	1,264	0	0	0
221020 Litigation and related expenses	0	780,000	780,000	0	0	0
227001 Travel inland	0	114,000	114,000	0	0	0
227004 Fuel, Lubricants and Oils	0	130,000	130,000	0	0	0
Total Cost of Key Service Area 460087	1,068,575	1,245,264	2,313,839	0	0	0
Total Cost for Department 002	1,068,575	1,245,264	2,313,839	0	0	0
Total Excluding Arrears	1,068,575	1,245,264	2,313,839	0	0	0
Department 003 Local Government						
Key Service Area 460088 Legal Represenation of Local Governments						
211101 General Staff Salaries	781,987	0	781,987	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Local Government						
Key Service Area 460088 Legal Represenation of Local Governments						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
221003 Staff Training	0	40,000	40,000	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
221012 Small Office Equipment	0	1,000	1,000	0	0	0
221020 Litigation and related expenses	0	607,544	607,544	0	0	0
227001 Travel inland	0	110,000	110,000	0	0	0
227004 Fuel, Lubricants and Oils	0	90,010	90,010	0	0	0
Total Cost of Key Service Area 460088	781,987	1,028,554	1,810,541	0	0	0
Total Cost for Department 003	781,987	1,028,554	1,810,541	0	0	0
Total Excluding Arrears	781,987	1,028,554	1,810,541	0	0	0
Department 004 Alternative Dispute Resolution						
Key Service Area 460103 Legal Representation and Litigation services						
211101 General Staff Salaries	0	0	0	1,447,880	0	1,447,880
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	16,621	16,621
221020 Litigation and related expenses	0	0	0	0	228,000	228,000
225101 Consultancy Services	0	0	0	0	9,000,000	9,000,000
227001 Travel inland	0	0	0	0	40,000	40,000
227002 Travel abroad	0	0	0	0	200,000	200,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Alternative Dispute Resolution						
Key Service Area 460103 Legal Representation and Litigation services						
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 460103	0	0	0	1,447,880	9,829,621	11,277,501
Total Cost for Department 004	0	0	0	1,447,880	9,829,621	11,277,501
Total Excluding Arrears	0	0	0	1,447,880	9,829,621	11,277,501
Department 005 Constitutional Affairs and Human Rights						
Key Service Area 000012 Legal and Advisory services						
211101 General Staff Salaries	0	0	0	338,536	0	338,536
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
211107 Boards, Committees and Council Allowances	0	0	0	0	282,160	282,160
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
227002 Travel abroad	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 000012	0	0	0	338,536	782,160	1,120,696
Key Service Area 460103 Legal Representation and Litigation services						
211101 General Staff Salaries	0	0	0	487,080	0	487,080
221002 Workshops, Meetings and Seminars	0	0	0	0	62,000	62,000
221003 Staff Training	0	0	0	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	0	0	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221020 Litigation and related expenses	0	0	0	0	300,311	300,311
224011 Research Expenses	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	218,194	218,194
Total Cost of Key Service Area 460103	0	0	0	487,080	900,505	1,387,585
Total Cost for Department 005	0	0	0	825,616	1,682,665	2,508,281
Total Excluding Arrears	0	0	0	825,616	1,682,665	2,508,281
Development Budget Estimates						

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	15,210,862	0	15,210,862	13,785,781	0	13,785,781
Total Excluding Arrears	15,210,862	0	15,210,862	13,785,781	0	13,785,781
Vote Function 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Line Ministries and Public Agencies						
Key Service Area 460089 Legal and Advisory Services for Central Government						
211101 General Staff Salaries	1,085,614	0	1,085,614	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	139,424	139,424	0	0	0
221003 Staff Training	0	30,000	30,000	0	0	0
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	0	0
227001 Travel inland	0	21,600	21,600	0	0	0
227002 Travel abroad	0	270,105	270,105	0	0	0
227004 Fuel, Lubricants and Oils	0	51,182	51,182	0	0	0
Total Cost of Key Service Area 460089	1,085,614	542,311	1,627,925	0	0	0
Total Cost for Department 001	1,085,614	542,311	1,627,925	0	0	0
Total Excluding Arrears	1,085,614	542,311	1,627,925	0	0	0
Department 002 Contracts and Negotiations						
Key Service Area 460090 Consultative Services						
211101 General Staff Salaries	1,167,122	0	1,167,122	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	115,177	115,177	0	0	0
221008 Information and Communication Technology Supplies.	0	4,500	4,500	0	0	0
221009 Welfare and Entertainment	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
227002 Travel abroad	0	265,604	265,604	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
Key Service Area 460090 Consultative Services						
227004 Fuel, Lubricants and Oils	0	40,636	40,636	0	0	0
Total Cost of Key Service Area 460090	1,167,122	443,917	1,611,039	0	0	0
Total Cost for Department 002	1,167,122	443,917	1,611,039	0	0	0
Total Excluding Arrears	1,167,122	443,917	1,611,039	0	0	0
Department 003 Legal Advisory Consultative Services						
Key Service Area 460091 Legal and Advisory Services for Local Government						
211101 General Staff Salaries	3,961,245	0	3,961,245	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	139,024	139,024	0	0	0
221003 Staff Training	0	30,000	30,000	0	0	0
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	0	0
221009 Welfare and Entertainment	0	14,750	14,750	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
227001 Travel inland	0	63,811	63,811	0	0	0
227002 Travel abroad	0	161,104	161,104	0	0	0
227004 Fuel, Lubricants and Oils	0	42,183	42,183	0	0	0
263402 Transfer to Other Government Units	0	4,394,020	4,394,020	0	0	0
o/w Transfer to Regional Offices	0	4,394,020	4,394,020	0	0	0
Total Cost of Key Service Area 460091	3,961,245	4,876,892	8,838,137	0	0	0
Total Cost for Department 003	3,961,245	4,876,892	8,838,137	0	0	0
Total Excluding Arrears	3,961,245	4,876,892	8,838,137	0	0	0
Department 004 Commerical Law						
Key Service Area 000012 Legal and Advisory services						
211101 General Staff Salaries	0	0	0	523,080	0	523,080
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	165,000	165,000
221002 Workshops, Meetings and Seminars	0	0	0	0	64,000	64,000
221003 Staff Training	0	0	0	0	134,882	134,882

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Commerical Law						
Key Service Area 000012 Legal and Advisory services						
221008 Information and Communication Technology Supplies.	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	0	0	0	60,396	60,396
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	6,000	6,000
224011 Research Expenses	0	0	0	0	45,000	45,000
227001 Travel inland	0	0	0	0	25,000	25,000
227002 Travel abroad	0	0	0	0	345,000	345,000
227004 Fuel, Lubricants and Oils	0	0	0	0	110,000	110,000
Total Cost of Key Service Area 000012	0	0	0	523,080	1,000,278	1,523,358
Key Service Area 460103 Legal Representation and Litigation services						
211101 General Staff Salaries	0	0	0	600,000	0	600,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221003 Staff Training	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	27,000	27,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221020 Litigation and related expenses	0	0	0	0	200,000	200,000
227002 Travel abroad	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 460103	0	0	0	600,000	667,000	1,267,000
Total Cost for Department 004	0	0	0	1,123,080	1,667,278	2,790,358
Total Excluding Arrears	0	0	0	1,123,080	1,667,278	2,790,358
Department 005 Land and Environment Matters						
Key Service Area 000012 Legal and Advisory services						
211101 General Staff Salaries	0	0	0	637,080	0	637,080
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,000	120,000
221003 Staff Training	0	0	0	0	90,999	90,999

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Land and Environment Matters						
Key Service Area 000012 Legal and Advisory services						
221008 Information and Communication Technology Supplies.	0	0	0	0	38,000	38,000
227002 Travel abroad	0	0	0	0	193,015	193,015
227004 Fuel, Lubricants and Oils	0	0	0	0	170,000	170,000
Total Cost of Key Service Area 000012	0	0	0	637,080	612,015	1,249,095
Key Service Area 460103 Legal Representation and Litigation services						
211101 General Staff Salaries	0	0	0	700,000	0	700,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221020 Litigation and related expenses	0	0	0	0	215,000	215,000
227001 Travel inland	0	0	0	0	140,000	140,000
227002 Travel abroad	0	0	0	0	88,994	88,994
Total Cost of Key Service Area 460103	0	0	0	700,000	698,994	1,398,994
Total Cost for Department 005	0	0	0	1,337,080	1,311,009	2,648,089
Total Excluding Arrears	0	0	0	1,337,080	1,311,009	2,648,089
Department 006 Public Procurement Law						
Key Service Area 460103 Legal Representation and Litigation services460103						
211101 General Staff Salaries	0	0	0	1,350,880	0	1,350,880
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	181,000	181,000
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221003 Staff Training	0	0	0	0	320,000	320,000
221008 Information and Communication Technology Supplies.	0	0	0	0	25,000	25,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Public Procurement Law						
Key Service Area 460103 Legal Representation and Litigation services460103						
221009 Welfare and Entertainment	0	0	0	0	23,000	23,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	33,000	33,000
221012 Small Office Equipment	0	0	0	0	6,000	6,000
221020 Litigation and related expenses	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	156,136	156,136
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 460103	0	0	0	1,350,880	1,154,136	2,505,016
Total Cost for Department 006	0	0	0	1,350,880	1,154,136	2,505,016
Total Excluding Arrears	0	0	0	1,350,880	1,154,136	2,505,016
Department 007 Natural Resources and Energy Law						
Key Service Area 000012 Legal and Advisory services						
211101 General Staff Salaries	0	0	0	623,000	0	623,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	68,000	68,000
221003 Staff Training	0	0	0	0	35,000	35,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	40,000	40,000
227002 Travel abroad	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000012	0	0	0	623,000	330,000	953,000
Key Service Area 460103 Legal Representation and Litigation services						
211101 General Staff Salaries	0	0	0	400,000	0	400,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	74,000	74,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Natural Resources and Energy Law						
Key Service Area 460103 Legal Representation and Litigation services						
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
221020 Litigation and related expenses	0	0	0	0	126,188	126,188
227001 Travel inland	0	0	0	0	20,000	20,000
227002 Travel abroad	0	0	0	0	52,000	52,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 460103	0	0	0	400,000	354,188	754,188
Total Cost for Department 007	0	0	0	1,023,000	684,188	1,707,188
Total Excluding Arrears	0	0	0	1,023,000	684,188	1,707,188
Department 008 Public Law and Regulation						
Key Service Area 000012 Legal and Advisory services						
211101 General Staff Salaries	0	0	0	10,758,884	0	10,758,884
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
224011 Research Expenses	0	0	0	0	14,851	14,851
227001 Travel inland	0	0	0	0	120,000	120,000
227002 Travel abroad	0	0	0	0	115,000	115,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
263402 Transfer to Other Government Units	0	0	0	0	4,555,020	4,555,020
o/w Transfers funds to Regional Offices for Operations	0	0	0	0	4,555,020	4,555,020
Total Cost of Key Service Area 000012	0	0	0	10,758,884	4,994,871	15,753,755
Key Service Area 460103 Legal Representation and Litigation services						
211101 General Staff Salaries	0	0	0	1,264,501	0	1,264,501
221003 Staff Training	0	0	0	0	127,000	127,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 Public Law and Regulation						
Key Service Area 460103 Legal Representation and Litigation services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221020 Litigation and related expenses	0	0	0	0	235,766	235,766
224011 Research Expenses	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	40,000	40,000
227002 Travel abroad	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 460103	0	0	0	1,264,501	702,766	1,967,266
Total Cost for Department 008	0	0	0	12,023,384	5,697,637	17,721,022
Total Excluding Arrears	0	0	0	12,023,384	5,697,637	17,721,022
Department 009 Public International Law and International Cooperation						
Key Service Area 000012 Legal and Advisory services						
211101 General Staff Salaries	0	0	0	618,480	0	618,480
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	110,000	110,000
221003 Staff Training	0	0	0	0	120,000	120,000
221008 Information and Communication Technology Supplies.	0	0	0	0	48,000	48,000
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	68,731	68,731
227002 Travel abroad	0	0	0	0	566,977	566,977
227004 Fuel, Lubricants and Oils	0	0	0	0	130,000	130,000
Total Cost of Key Service Area 000012	0	0	0	618,480	1,132,708	1,751,188
Key Service Area 460103 Legal Representation and Litigation services						
211101 General Staff Salaries	0	0	0	300,000	0	300,000
221020 Litigation and related expenses	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 460103	0	0	0	300,000	250,000	550,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 009	0	0	0	918,480	1,382,708	2,301,188
Total Excluding Arrears	0	0	0	918,480	1,382,708	2,301,188
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	12,077,101	0	12,077,101	29,672,860	0	29,672,860
Total Excluding Arrears	12,077,101	0	12,077,101	29,672,860	0	29,672,860
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Local Government Legislation						
Key Service Area 460092 Verification of Ordinances and Bye-laws						
211101 General Staff Salaries	628,000	0	628,000	1,428,000	0	1,428,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,360	100,360	0	100,360	100,360
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	25,000	25,000
221003 Staff Training	0	24,200	24,200	0	24,200	24,200
221008 Information and Communication Technology Supplies.	0	25,296	25,296	0	25,296	25,296
221009 Welfare and Entertainment	0	43,890	43,890	0	43,890	43,890
221011 Printing, Stationery, Photocopying and Binding	0	33,000	33,000	0	33,000	33,000
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
227001 Travel inland	0	19,320	19,320	0	19,320	19,320
227002 Travel abroad	0	96,384	96,384	0	216,251	216,251
227004 Fuel, Lubricants and Oils	0	73,000	73,000	0	96,000	96,000
Total Cost of Key Service Area 460092	628,000	445,450	1,073,450	1,428,000	588,317	2,016,317
Total Cost for Department 001	628,000	445,450	1,073,450	1,428,000	588,317	2,016,317
Total Excluding Arrears	628,000	445,450	1,073,450	1,428,000	588,317	2,016,317
Department 002 Principal Legislation						
Key Service Area 460093 Bills, Acts and Regulations						
211101 General Staff Salaries	761,078	0	761,078	1,461,078	0	1,461,078
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,600	40,600	0	57,600	57,600

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Key Service Area 460093 Bills, Acts and Regulations						
221002 Workshops, Meetings and Seminars	0	0	0	0	147,600	147,600
221003 Staff Training	0	36,000	36,000	0	90,000	90,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	27,000	27,000
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	12,000	12,000
221009 Welfare and Entertainment	0	25,000	25,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
221017 Membership dues and Subscription fees.	0	11,500	11,500	0	0	0
227001 Travel inland	0	19,320	19,320	0	19,329	19,329
227002 Travel abroad	0	285,152	285,152	0	182,419	182,419
227004 Fuel, Lubricants and Oils	0	74,509	74,509	0	96,000	96,000
Total Cost of Key Service Area 460093	761,078	521,081	1,282,159	1,461,078	663,948	2,125,026
Total Cost for Department 002	761,078	521,081	1,282,159	1,461,078	663,948	2,125,026
Total Excluding Arrears	761,078	521,081	1,282,159	1,461,078	663,948	2,125,026
Department 003 Subsidiary Legislation						
Key Service Area 460094 Statutory Instruments						
211101 General Staff Salaries	482,690	0	482,690	1,082,690	0	1,082,690
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,931	64,931	0	64,931	64,931
221003 Staff Training	0	20,608	20,608	0	20,608	20,608
221008 Information and Communication Technology Supplies.	0	18,000	18,000	0	18,000	18,000
221009 Welfare and Entertainment	0	39,200	39,200	0	39,200	39,200
221011 Printing, Stationery, Photocopying and Binding	0	22,000	22,000	0	22,000	22,000
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	19,320	19,320	0	19,320	19,320
227002 Travel abroad	0	289,392	289,392	0	422,259	422,259
227004 Fuel, Lubricants and Oils	0	92,000	92,000	0	102,000	102,000
Total Cost of Key Service Area 460094	482,690	585,451	1,068,141	1,082,690	728,318	1,811,009

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003	482,690	585,451	1,068,141	1,082,690	728,318	1,811,009
Total Excluding Arrears	482,690	585,451	1,068,141	1,082,690	728,318	1,811,009
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	3,423,750	0	3,423,750	5,952,352	0	5,952,352
Total Excluding Arrears	3,423,750	0	3,423,750	5,952,352	0	5,952,352
Vote Function 05 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211101 General Staff Salaries	41,970	0	41,970	118,284	0	118,284
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,327	32,327	0	42,779	42,779
221003 Staff Training	0	74,946	74,946	0	93,275	93,275
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	7,100	7,100	0	16,500	16,500
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
221012 Small Office Equipment	0	2,304	2,304	0	3,151	3,151
227001 Travel inland	0	179,200	179,200	0	142,923	142,923
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	112,250	112,250
Total Cost of Key Service Area 000001	41,970	319,877	361,847	118,284	419,877	538,161
Key Service Area 000004 Finance and Accounting						
211101 General Staff Salaries	109,000	0	109,000	185,314	0	185,314
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,040	181,040	0	118,540	118,540
221003 Staff Training	0	100,000	100,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	0	0
221009 Welfare and Entertainment	0	569,840	569,840	0	632,340	632,340

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
221011 Printing, Stationery, Photocopying and Binding	0	46,695	46,695	0	91,985	91,985
221016 Systems Recurrent costs	0	50,000	50,000	0	40,000	40,000
227001 Travel inland	0	202,225	202,225	0	181,935	181,935
Total Cost of Key Service Area 000004	109,000	1,164,800	1,273,800	185,314	1,164,800	1,350,114
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	55,987	0	55,987	164,327	0	164,327
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	35,000	35,000	0	11,659	11,659
211107 Boards, Committees and Council Allowances	0	30,000	30,000	0	20,000	20,000
212102 Medical expenses (Employees)	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	110,859	110,859	0	239,000	239,000
221003 Staff Training	0	100,000	100,000	0	18,000	18,000
221004 Recruitment Expenses	0	0	0	0	4,500	4,500
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	120,000	120,000	0	32,000	32,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	0	0
221012 Small Office Equipment	0	5,000	5,000	0	5,000	5,000
221016 Systems Recurrent costs	0	48,000	48,000	0	61,200	61,200
221017 Membership dues and Subscription fees.	0	0	0	0	1,500	1,500
224001 Medical Supplies and Services	0	10,000	10,000	0	0	0
227001 Travel inland	0	120,000	120,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	58,000	58,000	0	60,000	60,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	54,000	54,000
Total Cost of Key Service Area 000005	55,987	656,859	712,846	164,327	706,859	871,186
Key Service Area 000006 Planning and Budgeting services						
211101 General Staff Salaries	84,607	0	84,607	283,438	0	283,438

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	225,000	225,000	0	225,000	225,000
221002 Workshops, Meetings and Seminars	0	351,540	351,540	0	351,540	351,540
221003 Staff Training	0	100,000	100,000	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	100,000	100,000
221009 Welfare and Entertainment	0	30,000	30,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	90,000	90,000	0	148,000	148,000
221012 Small Office Equipment	0	10,095	10,095	0	12,000	12,000
224011 Research Expenses	0	170,000	170,000	0	400,000	400,000
227001 Travel inland	0	260,000	260,000	0	260,000	260,000
227004 Fuel, Lubricants and Oils	0	112,000	112,000	0	122,095	122,095
Total Cost of Key Service Area 000006	84,607	1,448,635	1,533,242	283,438	1,848,635	2,132,073
Key Service Area 000007 Procurement and Disposal Services						
211101 General Staff Salaries	32,944	0	32,944	97,944	0	97,944
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
211107 Boards, Committees and Council Allowances	0	0	0	0	64,000	64,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	35,000	35,000	0	16,000	16,000
221009 Welfare and Entertainment	0	31,000	31,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	0	0
221012 Small Office Equipment	0	0	0	0	4,000	4,000
227001 Travel inland	0	80,000	80,000	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000007	32,944	250,000	282,944	97,944	274,000	371,944
Key Service Area 000008 Records Management						
211101 General Staff Salaries	38,456	0	38,456	38,893	0	38,893

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	131,664	131,664	0	190,000	190,000
221003 Staff Training	0	30,600	30,600	0	35,000	35,000
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	22,500	22,500	0	25,000	25,000
221012 Small Office Equipment	0	4,500	4,500	0	4,264	4,264
224010 Protective Gear	0	5,000	5,000	0	5,000	5,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	100,000	100,000
Total Cost of Key Service Area 000008	38,456	395,264	433,720	38,893	475,264	514,157
Key Service Area 000011 Communication and Public Relations						
211101 General Staff Salaries	0	0	0	8,686	0	8,686
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221003 Staff Training	0	0	0	0	35,000	35,000
222001 Information and Communication Technology Services.	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000011	0	0	0	8,686	200,000	208,686
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
211107 Boards, Committees and Council Allowances	0	0	0	0	4,480	4,480
221002 Workshops, Meetings and Seminars	0	0	0	0	82,520	82,520
221009 Welfare and Entertainment	0	20,000	20,000	0	28,000	28,000
227001 Travel inland	0	65,000	65,000	0	0	0
Total Cost of Key Service Area 000013	0	115,000	115,000	0	115,000	115,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	1,882,973	0	1,882,973	1,917,686	0	1,917,686
211102 Contract Staff Salaries	207,218	0	207,218	207,218	0	207,218
211104 Employee Gratuity	0	49,805	49,805	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,935,591	1,935,591	0	2,163,951	2,163,951
211107 Boards, Committees and Council Allowances	0	60,000	60,000	0	60,000	60,000
212102 Medical expenses (Employees)	0	140,000	140,000	0	140,000	140,000
221001 Advertising and Public Relations	0	187,000	187,000	0	87,000	87,000
221002 Workshops, Meetings and Seminars	0	1,601,030	1,601,030	0	267,200	267,200
221003 Staff Training	0	181,000	181,000	0	419,032	419,032
221007 Books, Periodicals & Newspapers	0	188,000	188,000	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	110,000	110,000	0	110,000	110,000
221009 Welfare and Entertainment	0	300,000	300,000	0	676,205	676,205
221011 Printing, Stationery, Photocopying and Binding	0	440,000	440,000	0	440,000	440,000
221012 Small Office Equipment	0	30,000	30,000	0	30,000	30,000
221017 Membership dues and Subscription fees.	0	145,720	145,720	0	145,720	145,720
222001 Information and Communication Technology Services.	0	60,000	60,000	0	60,000	60,000
222002 Postage and Courier	0	0	0	0	30,000	30,000
223001 Property Management Expenses	0	180,062	180,062	0	480,000	480,000
223003 Rent-Produced Assets-to private entities	0	1,551,030	1,551,030	0	0	0
223004 Guard and Security services	0	393,079	393,079	0	360,000	360,000
223005 Electricity	0	360,000	360,000	0	420,000	420,000
223006 Water	0	232,000	232,000	0	360,000	360,000
224004 Beddings, Clothing, Footwear and related Services	0	50,000	50,000	0	50,000	50,000
224010 Protective Gear	0	30,000	30,000	0	0	0
225201 Consultancy Services-Capital	0	70,000	70,000	0	30,000	30,000
227001 Travel inland	0	1,022,000	1,022,000	0	1,140,000	1,140,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
227002 Travel abroad	0	2,202,751	2,202,751	0	2,793,529	2,793,529
227003 Carriage, Haulage, Freight and transport hire	0	580,000	580,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	824,344	824,344	0	824,344	824,344
228001 Maintenance-Buildings and Structures	0	300,000	300,000	0	300,000	300,000
228002 Maintenance-Transport Equipment	0	708,600	708,600	0	781,000	781,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	0	0
262101 Contributions to International Organisations-Current	0	140,000	140,000	0	140,000	140,000
o/w Contributions to International Organisations-Current	0	140,000	140,000	0	140,000	140,000
273102 Incapacity, death benefits and funeral expenses	0	195,000	195,000	0	195,000	195,000
273104 Pension	0	1,947,894	1,947,894	0	2,038,730	2,038,730
273105 Gratuity	0	1,653,705	1,653,705	0	2,953,551	2,953,551
273107 Ex-Gratia for other Retired and Serving Public Servants	0	0	0	0	1,285,600	1,285,600
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	1,043,552	1,043,552
352899 Other Domestic Arrears Budgeting	0	126,641	126,641	0	15,188,790	15,188,790
Total Cost of Key Service Area 000014	2,090,190	18,025,252	20,115,443	2,124,904	35,143,203	37,268,108
Key Service Area 000015 Monitoring and Evaluation						
211101 General Staff Salaries	0	0	0	150,000	0	150,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,000	100,000
224011 Research Expenses	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000015	0	0	0	150,000	400,000	550,000
Key Service Area 000019 ICT Services						
211101 General Staff Salaries	194,000	0	194,000	194,000	0	194,000
221002 Workshops, Meetings and Seminars	0	97,320	97,320	0	0	0

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000019 ICT Services						
221003 Staff Training	0	57,200	57,200	0	90,930	90,930
221008 Information and Communication Technology Supplies.	0	232,380	232,380	0	307,710	307,710
221011 Printing, Stationery, Photocopying and Binding	0	9,000	9,000	0	6,000	6,000
222001 Information and Communication Technology Services.	0	511,200	511,200	0	250,000	250,000
227001 Travel inland	0	82,900	82,900	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	48,000	48,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	197,360	197,360
Total Cost of Key Service Area 000019	194,000	1,050,000	1,244,000	194,000	1,050,000	1,244,000
Key Service Area 000035 Library Services						
211107 Boards, Committees and Council Allowances	0	0	0	0	5,280	5,280
221003 Staff Training	0	0	0	0	37,500	37,500
221017 Membership dues and Subscription fees.	0	0	0	0	18,200	18,200
227001 Travel inland	0	0	0	0	32,340	32,340
228004 Maintenance-Other Fixed Assets	0	0	0	0	6,680	6,680
Total Cost of Key Service Area 000035	0	0	0	0	100,000	100,000
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	23,071	0	23,071	23,071	0	23,071
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	200,000	200,000
221002 Workshops, Meetings and Seminars	0	90,000	90,000	0	0	0
221003 Staff Training	0	60,000	60,000	0	45,000	45,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	15,000	15,000
221009 Welfare and Entertainment	0	10,000	10,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	13,000	13,000	0	20,000	20,000
224011 Research Expenses	0	0	0	0	70,000	70,000
227001 Travel inland	0	85,000	85,000	0	100,000	100,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000039 Policies, Regulations and Standards						
227004 Fuel, Lubricants and Oils	0	42,701	42,701	0	60,702	60,702
Total Cost of Key Service Area 000039	23,071	530,701	553,772	23,071	530,702	553,773
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000089	0	50,000	50,000	0	50,000	50,000
Key Service Area 320013 Estates Management						
211101 General Staff Salaries	0	0	0	100,800	0	100,800
221003 Staff Training	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 320013	0	0	0	100,800	80,000	180,800
Key Service Area 460095 Management of Court Awards and Compensations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	309,236	309,236	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	320,000	320,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
282104 Compensation to 3rd Parties	0	4,500,000	4,500,000	0	4,500,000	4,500,000
282105 Court Awards	0	1,786,000	1,786,000	0	1,288,000	1,288,000
352899 Other Domestic Arrears Budgeting	0	80,000,000	80,000,000	0	0	0
Total Cost of Key Service Area 460095	0	87,115,236	87,115,236	0	5,788,000	5,788,000
Key Service Area 460100 Support to Access to Justice Secretariat						
263402 Transfer to Other Government Units	0	34,543,418	34,543,418	0	35,943,418	35,943,418
o/w Transfer to JLOS Institutions	0	0	0	0	35,943,418	35,943,418
o/w Transfer to Other Government Units	0	34,543,418	34,543,418	0	0	0
Total Cost of Key Service Area 460100	0	34,543,418	34,543,418	0	35,943,418	35,943,418
Total Cost for Department 001	2,670,225	145,665,042	148,335,267	3,489,661	84,289,758	87,779,419
Total Excluding Arrears	2,670,225	65,538,401	68,208,626	3,489,661	68,057,416	71,547,077

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1242 JLOS House Project						
Key Service Area 000002 Construction Management						
312121 Non-Residential Buildings - Acquisition	16,000,000	0	16,000,000	15,000,000	0	15,000,000
Total Cost of Key Service Area 000002	16,000,000	0	16,000,000	15,000,000	0	15,000,000
Total Cost for Project 1242	16,000,000	0	16,000,000	15,000,000	0	15,000,000
Total Excluding Arrears	16,000,000	0	16,000,000	15,000,000	0	15,000,000
Project 1909 Institutional Development of the Ministry of Justice and Constitutional Affairs						
Key Service Area 000003 Facilities and Equipment Management						
225201 Consultancy Services-Capital	70,000	0	70,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	1,145,000	0	1,145,000
312221 Light ICT hardware - Acquisition	0	0	0	491,000	0	491,000
312222 Heavy ICT hardware - Acquisition	70,000	0	70,000	0	0	0
312232 Electrical machinery - Acquisition	225,000	0	225,000	0	0	0
313232 Electrical machinery - Improvement	20,000	0	20,000	0	0	0
313235 Furniture and Fittings - Improvement	251,000	0	251,000	0	0	0
Total Cost of Key Service Area 000003	636,000	0	636,000	1,636,000	0	1,636,000
Total Cost for Project 1909	636,000	0	636,000	1,636,000	0	1,636,000
Total Excluding Arrears	636,000	0	636,000	1,636,000	0	1,636,000
Total for Vote Function 05	164,971,267	0	164,971,267	104,415,419	0	104,415,419
Total Excluding Arrears	84,844,626	0	84,844,626	88,183,077	0	88,183,077
Vote Function 06 Regulation of the Legal Profession						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Council						
Key Service Area 460067 Prosecution Services						
211101 General Staff Salaries	346,110	0	346,110	496,110	0	496,110
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	247,520	247,520
211107 Boards, Committees and Council Allowances	0	208,560	208,560	0	0	0
221003 Staff Training	0	96,140	96,140	0	80,000	80,000
221006 Commissions and related charges	0	2,000	2,000	0	8,000	8,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Council						
Key Service Area 460067 Prosecution Services						
221008 Information and Communication Technology Supplies.	0	2,600	2,600	0	2,600	2,600
221009 Welfare and Entertainment	0	41,220	41,220	0	54,180	54,180
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	15,000	15,000
221012 Small Office Equipment	0	8,671	8,671	0	5,000	5,000
227001 Travel inland	0	51,840	51,840	0	53,912	53,912
227004 Fuel, Lubricants and Oils	0	36,729	36,729	0	31,440	31,440
Total Cost of Key Service Area 460067	346,110	462,760	808,870	496,110	497,652	993,762
Key Service Area 460097 Inspectorate Services						
211101 General Staff Salaries	207,896	0	207,896	357,896	0	357,896
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	109,950	109,950
221001 Advertising and Public Relations	0	93,000	93,000	0	93,000	93,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	7,500	7,500	0	7,500	7,500
227001 Travel inland	0	133,209	133,209	0	12,640	12,640
227004 Fuel, Lubricants and Oils	0	0	0	0	16,940	16,940
Total Cost of Key Service Area 460097	207,896	243,709	451,605	357,896	246,030	603,926
Key Service Area 460098 Legal and Paralegal Services						
211101 General Staff Salaries	274,800	0	274,800	424,800	0	424,800
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	48,035	48,035
211107 Boards, Committees and Council Allowances	0	44,260	44,260	0	0	0
221001 Advertising and Public Relations	0	7,000	7,000	0	8,100	8,100
221009 Welfare and Entertainment	0	2,340	2,340	0	2,610	2,610
221011 Printing, Stationery, Photocopying and Binding	0	5,200	5,200	0	1,800	1,800
221012 Small Office Equipment	0	2,000	2,000	0	0	0

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Law Council						
Key Service Area 460098 Legal and Paralegal Services						
224004 Beddings, Clothing, Footwear and related Services	0	1,000	1,000	0	0	0
227001 Travel inland	0	6,773	6,773	0	5,773	5,773
227004 Fuel, Lubricants and Oils	0	20,200	20,200	0	18,700	18,700
Total Cost of Key Service Area 460098	274,800	88,773	363,573	424,800	85,018	509,818
Key Service Area 460099 Legal Education and Training						
211101 General Staff Salaries	212,133	0	212,133	362,133	0	362,133
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,610	64,610	0	76,800	76,800
221002 Workshops, Meetings and Seminars	0	36,426	36,426	0	0	0
221008 Information and Communication Technology Supplies.	0	8,900	8,900	0	14,100	14,100
221009 Welfare and Entertainment	0	12,090	12,090	0	15,300	15,300
221011 Printing, Stationery, Photocopying and Binding	0	10,332	10,332	0	8,200	8,200
221012 Small Office Equipment	0	11,500	11,500	0	4,000	4,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	20,000	20,000
Total Cost of Key Service Area 460099	212,133	173,858	385,991	362,133	140,400	502,533
Total Cost for Department 001	1,040,939	969,100	2,010,039	1,640,939	969,100	2,610,039
Total Excluding Arrears	1,040,939	969,100	2,010,039	1,640,939	969,100	2,610,039
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 06	2,010,039	0	2,010,039	2,610,039	0	2,610,039
Total Excluding Arrears	2,010,039	0	2,010,039	2,610,039	0	2,610,039
Vote Function 07 Regulation of the Arbitrators and Conciliators						
Recurrent Budget Estimates						

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Center for Arbitration and Dispute Resolution						
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	0	0	0	1,419,927	0	1,419,927
211107 Boards, Committees and Council Allowances	0	0	0	0	50,000	50,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	70,000	70,000
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221012 Small Office Equipment	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000024	0	0	0	1,419,927	400,000	1,819,927
Total Cost for Department 001	0	0	0	1,419,927	400,000	1,819,927
Total Excluding Arrears	0	0	0	1,419,927	400,000	1,819,927
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 07	0	0	0	1,819,927	0	1,819,927
Total Excluding Arrears	0	0	0	1,819,927	0	1,819,927
Programme 20 Legislation, Oversight and Representation						
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Key Service Area 630010 MDA Bills, Acts and Regulations						
221003 Staff Training	0	230,000	230,000	0	180,000	180,000
Total Cost of Key Service Area 630010	0	230,000	230,000	0	180,000	180,000
Total Cost for Department 002	0	230,000	230,000	0	180,000	180,000
Total Excluding Arrears	0	230,000	230,000	0	180,000	180,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Subsidiary Legislation						
Key Service Area 000039 Policies, Regulations and Standards						
221003 Staff Training	0	86,632	86,632	0	0	0
Total Cost of Key Service Area 000039	0	86,632	86,632	0	0	0
Total Cost for Department 003	0	86,632	86,632	0	0	0
Total Excluding Arrears	0	86,632	86,632	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	316,632	0	316,632	180,000	0	180,000
Total Excluding Arrears	316,632	0	316,632	180,000	0	180,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Civil Litigation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Line Ministries - Litigation						
Key Service Area 460087 Legal Represenation of line Ministries						
221020 Litigation and related expenses	0	300,000	300,000	0	0	0
Total Cost of Key Service Area 460087	0	300,000	300,000	0	0	0
Total Cost for Department 002	0	300,000	300,000	0	0	0
Total Excluding Arrears	0	300,000	300,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	300,000	0	300,000	0	0	0
Total Excluding Arrears	300,000	0	300,000	0	0	0
Vote Function 03 Legal Advisory and Consultancy Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
Key Service Area 000039 Policies, Regulations and Standards						
221003 Staff Training	0	18,126	18,126	0	0	0
221009 Welfare and Entertainment	0	20,868	20,868	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	0	0

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Contracts and Negotiations						
Key Service Area 000039 Policies, Regulations and Standards						
227001 Travel inland	0	15,042	15,042	0	0	0
227002 Travel abroad	0	30,964	30,964	0	0	0
Total Cost of Key Service Area 000039	0	100,000	100,000	0	0	0
Total Cost for Department 002	0	100,000	100,000	0	0	0
Total Excluding Arrears	0	100,000	100,000	0	0	0
Department 007 Natural Resources and Energy Law						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221003 Staff Training	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	10,000	10,000
227002 Travel abroad	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000012	0	0	0	0	300,000	300,000
Total Cost for Department 007	0	0	0	0	300,000	300,000
Total Excluding Arrears	0	0	0	0	300,000	300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	100,000	0	100,000	300,000	0	300,000
Total Excluding Arrears	100,000	0	100,000	300,000	0	300,000
Vote Function 04 First Parliamentary Counsel						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Key Service Area 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	50,000	50,000	0	75,000	75,000
227002 Travel abroad	0	0	0	0	75,000	75,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 21 Sustainable Extractives Industry Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Principal Legislation						
Total Cost of Key Service Area 000039	0	50,000	50,000	0	200,000	200,000
Total Cost for Department 002	0	50,000	50,000	0	200,000	200,000
Total Excluding Arrears	0	50,000	50,000	0	200,000	200,000
Department 003 Subsidiary Legislation						
Key Service Area 000052 Statutory Instruments						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000052	0	50,000	50,000	0	0	0
Total Cost for Department 003	0	50,000	50,000	0	0	0
Total Excluding Arrears	0	50,000	50,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	100,000	0	100,000	200,000	0	200,000
Total Excluding Arrears	100,000	0	100,000	200,000	0	200,000
Grand Total Vote 007	202,159,158	0	202,159,158	164,785,886	0	164,785,886
Total Excluding Arrears	122,032,517	0	122,032,517	148,553,544	0	148,553,544

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 05 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1242 JLOS House Project	16,000,000	0	16,000,000	15,000,000	0	15,000,000
1909 Institutional Development of the Ministry of Justice and Constitutional Affairs	636,000	0	636,000	1,636,000	0	1,636,000
Total Development for the Department 001	16,636,000	0	16,636,000	16,636,000	0	16,636,000
Total Excluding Arrears	16,636,000	0	16,636,000	16,636,000	0	16,636,000
Grand Total Vote	16,636,000	0	16,636,000	16,636,000	0	16,636,000
Total Excluding Arrears	16,636,000	0	16,636,000	16,636,000	0	16,636,000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V7: External Financing for the Vote

VOTE: 007 Ministry of Justice and Constitutional Affairs

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114527	Stamp duty	0.041	0.000
142211	Registration fees for Documents and Businesses	0.075	0.200
142216	Inspection Fees	0.117	0.005
143201	Other fines and Penalties – private	0.000	0.098
Total		0.233	0.303