

# VOTE: 007 Ministry of Justice and Constitutional Affairs

**Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme: 16 GOVERNANCE AND SECURITY</b>			
01 Administration of Estates/Property of the Deceased	2,140,457	0	<b>2,140,457</b>
02 Civil Litigation	2,794,507	0	<b>2,794,507</b>
03 Legal Advisory and Consultancy Services	1,701,473	0	<b>1,701,473</b>
04 First Parliamentary Counsel	3,184,123	0	<b>3,184,123</b>
05 Policy, Planning and Support Services	314,220,827	0	<b>314,220,827</b>
06 Regulation of the Legal Profession	1,283,856	0	<b>1,283,856</b>
<b>Total for Programme</b>	<b>325,325,243</b>	<b>0</b>	<b>325,325,243</b>
<i>Total Excluding Arrears</i>	<b>314,810,122</b>	<b>0</b>	<b>314,810,122</b>
<b>Grand Total Vote 007</b>	<b>325,325,243</b>	<b>0</b>	<b>325,325,243</b>
<i>Total Excluding Arrears</i>	<b>314,810,122</b>	<b>0</b>	<b>314,810,122</b>

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
14 Finance and Administration	3,370,259	35,806,413	39,176,672
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>3,370,259</b>	<b>35,806,413</b>	<b>39,176,672</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 05</b>	<b>3,370,259</b>	<b>35,806,413</b>	<b>39,176,672</b>
<b>SubProgramme 03 Policy and Legislation Processes</b>			
<b>Sub SubProgramme 04 First Parliamentary Counsel</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Local Government Legislation	275,836	155,450	431,285
002 Principal Legislation	325,075	1,891,081	2,216,156
003 Subsidiary Legislation	381,231	155,451	536,682
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>982,142</b>	<b>2,201,982</b>	<b>3,184,123</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 04</b>	<b>982,142</b>	<b>2,201,982</b>	<b>3,184,123</b>
<b>SubProgramme 04 Access to Justice</b>			
<b>Sub SubProgramme 01 Administration of Estates/Property of the Deceased</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Administrator General	1,355,640	784,817	2,140,457
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,355,640</b>	<b>784,817</b>	<b>2,140,457</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 01</b>	<b>1,355,640</b>	<b>784,817</b>	<b>2,140,457</b>
<b>Sub SubProgramme 02 Civil Litigation</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Public Agencies and Institutions	474,475	389,044	863,519
002 Line Ministries - Litigation	465,136	535,264	1,000,399
003 Local Government	512,035	418,554	930,589
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,451,646</b>	<b>1,342,862</b>	<b>2,794,507</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 02</b>	<b>1,451,646</b>	<b>1,342,862</b>	<b>2,794,507</b>
<b>Sub SubProgramme 03 Legal Advisory and Consultancy Services</b>			

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Line Ministries and Public Agencies	341,507	132,311	473,819
002 Contracts and Negotiations	527,642	133,917	661,559
003 Legal Advisory Consultative Services	411,413	154,682	566,095
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,280,562</b>	<b>420,911</b>	<b>1,701,473</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 03</b>	<b>1,280,562</b>	<b>420,911</b>	<b>1,701,473</b>
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	0	252,983,068	252,983,068
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>252,983,068</b>	<b>252,983,068</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1242 JLOS House Project	20,000,000	0	20,000,000
1647 Retooling of Ministry of Justice and Constitutional Affairs	1,740,087	0	1,740,087
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>21,740,087</b>	<b>0</b>	<b>21,740,087</b>
<b>Total for Sub Sub Programme 05</b>	<b>21,740,087</b>	<b>252,983,068</b>	<b>274,723,154</b>
<b>Sub SubProgramme 06 Regulation of the Legal Profession</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Law Council	463,099	820,757	1,283,856
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>463,099</b>	<b>820,757</b>	<b>1,283,856</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 06</b>	<b>463,099</b>	<b>820,757</b>	<b>1,283,856</b>
<b>SubProgramme 05 Anti-Corruption and Accountability</b>			
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	41,970	279,030	321,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub Sub Programme 05</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>
<b>Total Excluding Arrears</b>	<b>30,685,404</b>	<b>284,124,718</b>	<b>314,810,122</b>
<b>Grand Total Vote 007</b>	<b>30,685,404</b>	<b>294,639,838</b>	<b>325,325,243</b>
<b>Total Excluding Arrears</b>	<b>30,685,404</b>	<b>284,124,718</b>	<b>314,810,122</b>

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
<b>Sub SubProgramme 05 Policy, Planning and Support Services</b>			
<b>Department 001 Finance and Administration</b>			
1242 JLOS House Project	20,000,000	0	<b>20,000,000</b>
1647 Retooling of Ministry of Justice and Constitutional Affairs	1,740,087	0	<b>1,740,087</b>
<b>Total for the Department 001</b>	<b>21,740,087</b>	<b>0</b>	<b>21,740,087</b>
<i>Total Excluding Arrears</i>	<b>21,740,087</b>	<b>0</b>	<b>21,740,087</b>
<b>Grand Total Vote 007</b>	<b>21,740,087</b>	<b>0</b>	<b>21,740,087</b>
<i>Total Excluding Arrears</i>	<b>21,740,087</b>	<b>0</b>	<b>21,740,087</b>

**VOTE: 007** Ministry of Justice and Constitutional Affairs**Table V4: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	11,712,071	0	11,712,071
212 Social Contributions	58,000	0	58,000
221 General Use of goods and services	4,416,720	0	4,416,720
222 Communications	143,179	0	143,179
223 Utility and Property Expenses	547,945	0	547,945
224 Supplies and Services	199,536	0	199,536
225 Professional Services	7,080,398	0	7,080,398
227 Travel and Transport	3,008,973	0	3,008,973
228 Maintenance	1,001,955	0	1,001,955
262 Grants To International Organisations - CURRENT	88,000	0	88,000
263 To other general government units.	35,597,570	0	35,597,570
273 Employment-related social benefits	1,752,048	0	1,752,048
281 Property expenses other than interest	6,204,121	0	6,204,121
282 Current transfers not elsewhere classified	221,259,518	0	221,259,518
312 Acquisition of Produced Assets	21,740,087	0	21,740,087
412 Borrowing - Repayments	10,515,121	0	10,515,121
<b>Grand Total Vote 007</b>	<b>325,325,243</b>	<b>0</b>	<b>325,325,243</b>
<i>Total Excluding Arrears</i>	<b>314,810,122</b>	<b>0</b>	<b>314,810,122</b>

**VOTE: 007 Ministry of Justice and Constitutional Affairs****Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	8,945,318	0	8,945,318
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,488,254	0	2,488,254
211107 Boards, Committees and Council Allowances	278,500	0	278,500
212102 Medical expenses (Employees)	58,000	0	58,000
221001 Advertising and Public Relations	232,000	0	232,000
221002 Workshops, Meetings and Seminars	133,104	0	133,104
221003 Staff Training	533,156	0	533,156
221006 Commissions and related charges	84,416	0	84,416
221007 Books, Periodicals & Newspapers	188,180	0	188,180
221008 Information and Communication Technology Supplies.	377,000	0	377,000
221009 Welfare and Entertainment	733,524	0	733,524
221011 Printing, Stationery, Photocopying and Binding	1,476,536	0	1,476,536
221012 Small Office Equipment	66,085	0	66,085
221016 Systems Recurrent costs	98,000	0	98,000
221017 Membership dues and Subscription fees.	134,720	0	134,720
221020 Litigation and related expenses	360,000	0	360,000
222001 Information and Communication Technology Services.	60,000	0	60,000
222002 Postage and Courier	83,179	0	83,179
223001 Property Management Expenses	106,387	0	106,387
223004 Guard and Security services	168,880	0	168,880
223005 Electricity	210,000	0	210,000
223006 Water	62,678	0	62,678
224001 Medical Supplies and Services	179,536	0	179,536
224011 Research Expenses	20,000	0	20,000
225101 Consultancy Services	7,080,398	0	7,080,398
227001 Travel inland	1,651,396	0	1,651,396
227003 Carriage, Haulage, Freight and transport hire	83,179	0	83,179
227004 Fuel, Lubricants and Oils	1,274,398	0	1,274,398
228001 Maintenance-Buildings and Structures	300,000	0	300,000
228002 Maintenance-Transport Equipment	595,684	0	595,684

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	56,271	0	56,271
228004 Maintenance-Other Fixed Assets	50,000	0	50,000
262101 Contributions to International Organisations-Current	88,000	0	88,000
263402 Transfer to Other Government Units	35,597,570	0	35,597,570
273102 Incapacity, death benefits and funeral expenses	145,000	0	145,000
273104 Pension	1,395,876	0	1,395,876
273105 Gratuity	211,172	0	211,172
281401 Rent	6,204,121	0	6,204,121
282104 Compensation to 3rd Parties	11,909,518	0	11,909,518
282105 Court Awards	209,350,000	0	209,350,000
312121 Non-Residential Buildings - Acquisition	20,000,000	0	20,000,000
312212 Light Vehicles - Acquisition	1,295,000	0	1,295,000
312229 Other ICT Equipment - Acquisition	300,000	0	300,000
312235 Furniture and Fittings - Acquisition	145,087	0	145,087
412711 Arrears	10,515,121	0	10,515,121
<b>Grand Total Vote 007</b>	<b>325,325,243</b>	<b>0</b>	<b>325,325,243</b>
<b>Total Excluding Arrears</b>	<b>314,810,122</b>	<b>0</b>	<b>314,810,122</b>

**VOTE: 007 Ministry of Justice and Constitutional Affairs****Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 14 Finance and Administration			
<b>Budget Output 000005 Human Resource Management</b>			
211101 General Staff Salaries	55,987	0	<b>55,987</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	37,414	<b>37,414</b>
221002 Workshops, Meetings and Seminars	0	73,104	<b>73,104</b>
221003 Staff Training	0	24,014	<b>24,014</b>
221009 Welfare and Entertainment	0	8,500	<b>8,500</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,228	<b>8,228</b>
221016 Systems Recurrent costs	0	48,000	<b>48,000</b>
227001 Travel inland	0	50,799	<b>50,799</b>
227004 Fuel, Lubricants and Oils	0	20,800	<b>20,800</b>
<b>Total Cost of Budget Output 000005</b>	<b>55,987</b>	<b>270,859</b>	<b>326,846</b>
<b>Budget Output 000006 Planning and Budgeting services</b>			
211101 General Staff Salaries	104,607	0	<b>104,607</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,898	<b>67,898</b>
221002 Workshops, Meetings and Seminars	0	60,000	<b>60,000</b>
221003 Staff Training	0	36,000	<b>36,000</b>
221008 Information and Communication Technology Supplies.	0	12,000	<b>12,000</b>
221009 Welfare and Entertainment	0	60,000	<b>60,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	126,263	<b>126,263</b>
221012 Small Office Equipment	0	4,000	<b>4,000</b>
224011 Research Expenses	0	20,000	<b>20,000</b>
225101 Consultancy Services	0	75,000	<b>75,000</b>
227001 Travel inland	0	120,000	<b>120,000</b>
227004 Fuel, Lubricants and Oils	0	32,000	<b>32,000</b>
<b>Total Cost of Budget Output 000006</b>	<b>104,607</b>	<b>613,161</b>	<b>717,768</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>			
211101 General Staff Salaries	32,944	0	<b>32,944</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>
211107 Boards, Committees and Council Allowances	0	30,000	<b>30,000</b>



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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 14 Finance and Administration			
<b>Budget Output 000007 Procurement and Disposal Services</b>			
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>
227001 Travel inland	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 000007</b>	<b>32,944</b>	<b>100,000</b>	<b>132,944</b>
<b>Budget Output 000008 Records Management</b>			
211101 General Staff Salaries	38,453	0	<b>38,453</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	<b>80,000</b>
221003 Staff Training	0	6,000	<b>6,000</b>
221009 Welfare and Entertainment	0	2,714	<b>2,714</b>
221011 Printing, Stationery, Photocopying and Binding	0	700	<b>700</b>
221012 Small Office Equipment	0	3,800	<b>3,800</b>
227001 Travel inland	0	22,050	<b>22,050</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>
228001 Maintenance-Buildings and Structures	0	150,000	<b>150,000</b>
<b>Total Cost of Budget Output 000008</b>	<b>38,453</b>	<b>285,264</b>	<b>323,717</b>
<b>Budget Output 000013 HIV/AIDS Mainstreaming</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,000	<b>15,000</b>
221003 Staff Training	0	27,000	<b>27,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	35,000	<b>35,000</b>
224001 Medical Supplies and Services	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>97,000</b>	<b>97,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>			
211101 General Staff Salaries	3,115,197	0	<b>3,115,197</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,511,888	<b>1,511,888</b>
212102 Medical expenses (Employees)	0	58,000	<b>58,000</b>
221001 Advertising and Public Relations	0	57,000	<b>57,000</b>
221003 Staff Training	0	191,319	<b>191,319</b>
221007 Books, Periodicals & Newspapers	0	188,180	<b>188,180</b>
221008 Information and Communication Technology Supplies.	0	355,000	<b>355,000</b>
221009 Welfare and Entertainment	0	244,079	<b>244,079</b>
221011 Printing, Stationery, Photocopying and Binding	0	967,960	<b>967,960</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 01 Institutional Coordination</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 14 Finance and Administration			
<b>Budget Output 000014 Administrative and Support Services</b>			
221012 Small Office Equipment	0	20,000	<b>20,000</b>
221016 Systems Recurrent costs	0	50,000	<b>50,000</b>
221017 Membership dues and Subscription fees.	0	130,720	<b>130,720</b>
221020 Litigation and related expenses	0	100,000	<b>100,000</b>
222001 Information and Communication Technology Services.	0	60,000	<b>60,000</b>
222002 Postage and Courier	0	83,179	<b>83,179</b>
223001 Property Management Expenses	0	106,387	<b>106,387</b>
223004 Guard and Security services	0	168,880	<b>168,880</b>
223005 Electricity	0	210,000	<b>210,000</b>
223006 Water	0	62,678	<b>62,678</b>
224001 Medical Supplies and Services	0	159,536	<b>159,536</b>
225101 Consultancy Services	0	7,005,398	<b>7,005,398</b>
227001 Travel inland	0	498,000	<b>498,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	83,179	<b>83,179</b>
227004 Fuel, Lubricants and Oils	0	431,981	<b>431,981</b>
228001 Maintenance-Buildings and Structures	0	150,000	<b>150,000</b>
228002 Maintenance-Transport Equipment	0	587,184	<b>587,184</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	56,271	<b>56,271</b>
228004 Maintenance-Other Fixed Assets	0	50,000	<b>50,000</b>
262101 Contributions to International Organisations-Current	0	88,000	<b>88,000</b>
o/w Contributions to International Organisations-Current	0	88,000	<b>88,000</b>
263402 Transfer to Other Government Units	0	2,184,020	<b>2,184,020</b>
o/w ransfer to Other Government Units (CADER)	0	60,000	<b>60,000</b>
o/w Transfer for 7 Regional Office Operations	0	2,124,020	<b>2,124,020</b>
273102 Incapacity, death benefits and funeral expenses	0	145,000	<b>145,000</b>
273104 Pension	0	1,395,876	<b>1,395,876</b>
273105 Gratuity	0	211,172	<b>211,172</b>
281401 Rent	0	6,204,121	<b>6,204,121</b>
<b>Total Cost of Budget Output 000014</b>	<b>3,115,197</b>	<b>23,815,009</b>	<b>26,930,206</b>
<b>Budget Output 000039 Policies, Regulations and Standards</b>			
211101 General Staff Salaries	23,071	0	<b>23,071</b>

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<i>Thousands Uganda Shillings</i>		<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>				
<b>SubProgramme 01 Institutional Coordination</b>				
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	
Department 14 Finance and Administration				
<b>Budget Output 000039 Policies, Regulations and Standards</b>				
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	
221009 Welfare and Entertainment	0	8,000	8,000	
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	
227001 Travel inland	0	12,000	12,000	
227004 Fuel, Lubricants and Oils	0	20,000	20,000	
<b>Total Cost of Budget Output 000039</b>	<b>23,071</b>	<b>110,000</b>	<b>133,071</b>	
<b>Total Cost for Department 14</b>	<b>3,370,259</b>	<b>25,291,293</b>	<b>28,661,552</b>	
<b>Total Excluding Arrears</b>	<b>3,370,259</b>	<b>25,291,293</b>	<b>28,661,552</b>	
<b>Development Budget Estimates</b>				
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	
<b>Total for Sub-SubProgramme 05</b>	<b>28,661,552</b>	<b>0</b>	<b>28,661,552</b>	
<b>Total Excluding Arrears</b>	<b>28,661,552</b>	<b>0</b>	<b>28,661,552</b>	
<b>SubProgramme 03 Policy and Legislation Processes</b>				
<b>Sub-SubProgramme 04 First Parliamentary Counsel</b>				
<b>Recurrent Budget Estimates</b>				
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	
Department 001 Local Government Legislation				
<b>Budget Output 460092 Verification of Ordinances and Bye-laws</b>				
211101 General Staff Salaries	275,836	0	275,836	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	
221003 Staff Training	0	14,000	14,000	
221009 Welfare and Entertainment	0	12,000	12,000	
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	
227001 Travel inland	0	14,450	14,450	
227004 Fuel, Lubricants and Oils	0	53,000	53,000	
<b>Total Cost of Budget Output 460092</b>	<b>275,836</b>	<b>155,450</b>	<b>431,285</b>	
<b>Total Cost for Department 001</b>	<b>275,836</b>	<b>155,450</b>	<b>431,285</b>	
<b>Total Excluding Arrears</b>	<b>275,836</b>	<b>155,450</b>	<b>431,285</b>	
Department 002 Principal Legislation				
<b>Budget Output 460093 Bills, Acts and Regulations</b>				
211101 General Staff Salaries	325,075	0	325,075	

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 03 Policy and Legislation Processes</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Principal Legislation			
<b><i>Budget Output 460093 Bills, Acts and Regulations</i></b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	72,000	<b>72,000</b>
221003 Staff Training	0	18,000	<b>18,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	15,081	<b>15,081</b>
227001 Travel inland	0	24,000	<b>24,000</b>
227004 Fuel, Lubricants and Oils	0	72,000	<b>72,000</b>
263402 Transfer to Other Government Units	0	1,690,000	<b>1,690,000</b>
o/w Transfer for establishment of a Constitutional Review Commission	0	1,690,000	<b>1,690,000</b>
<b><i>Total Cost of Budget Output 460093</i></b>	<b>325,075</b>	<b>1,891,081</b>	<b>2,216,156</b>
<b>Total Cost for Department 002</b>	<b>325,075</b>	<b>1,891,081</b>	<b>2,216,156</b>
<b><i>Total Excluding Arrears</i></b>	<b>325,075</b>	<b>1,891,081</b>	<b>2,216,156</b>
Department 003 Subsidiary Legislation			
<b><i>Budget Output 460094 Statutory Instruments</i></b>			
211101 General Staff Salaries	381,231	0	<b>381,231</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,094	<b>65,094</b>
221003 Staff Training	0	16,000	<b>16,000</b>
221009 Welfare and Entertainment	0	8,593	<b>8,593</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,264	<b>10,264</b>
227001 Travel inland	0	15,500	<b>15,500</b>
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>
<b><i>Total Cost of Budget Output 460094</i></b>	<b>381,231</b>	<b>155,451</b>	<b>536,682</b>
<b>Total Cost for Department 003</b>	<b>381,231</b>	<b>155,451</b>	<b>536,682</b>
<b><i>Total Excluding Arrears</i></b>	<b>381,231</b>	<b>155,451</b>	<b>536,682</b>
<b><i>Development Budget Estimates</i></b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 04</b>	<b>3,184,123</b>	<b>0</b>	<b>3,184,123</b>
<b><i>Total Excluding Arrears</i></b>	<b>3,184,123</b>	<b>0</b>	<b>3,184,123</b>
<b>SubProgramme 04 Access to Justice</b>			
<b>Sub-SubProgramme 01 Administration of Estates/Property of the Deceased</b>			
<b><i>Recurrent Budget Estimates</i></b>			

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Administrator General			
<b><i>Budget Output 460083 Succession and Estates Management</i></b>			
211101 General Staff Salaries	777,815	0	777,815
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000
221001 Advertising and Public Relations	0	45,000	45,000
221003 Staff Training	0	43,000	43,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000
221009 Welfare and Entertainment	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	39,514	39,514
227001 Travel inland	0	213,881	213,881
227004 Fuel, Lubricants and Oils	0	144,400	144,400
<b><i>Total Cost of Budget Output 460083</i></b>	<b>777,815</b>	<b>555,795</b>	<b>1,333,611</b>
<b><i>Budget Output 460084 Public Trust and Children Affairs</i></b>			
211101 General Staff Salaries	293,695	0	293,695
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,000	26,000
221001 Advertising and Public Relations	0	20,000	20,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	14,800	14,800
227001 Travel inland	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000
<b><i>Total Cost of Budget Output 460084</i></b>	<b>293,695</b>	<b>140,800</b>	<b>434,495</b>
<b><i>Budget Output 460085 Land Matters</i></b>			
211101 General Staff Salaries	284,130	0	284,130
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000
221001 Advertising and Public Relations	0	4,000	4,000
221006 Commissions and related charges	0	2,000	2,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	22,221	22,221
227004 Fuel, Lubricants and Oils	0	20,000	20,000
<b><i>Total Cost of Budget Output 460085</i></b>	<b>284,130</b>	<b>88,221</b>	<b>372,351</b>
<b>Total Cost for Department 001</b>	<b>1,355,640</b>	<b>784,817</b>	<b>2,140,457</b>
<b>Total Excluding Arrears</b>	<b>1,355,640</b>	<b>784,817</b>	<b>2,140,457</b>
<b><i>Development Budget Estimates</i></b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
<b>Total for Sub-SubProgramme 01</b>	<b>2,140,457</b>	<b>0</b>	<b>2,140,457</b>
<b>Total Excluding Arrears</b>	<b>2,140,457</b>	<b>0</b>	<b>2,140,457</b>
<b>Sub-SubProgramme 02 Civil Litigation</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Public Agencies and Institutions			
<b>Budget Output 460086 Legal Representation of Public Agencies</b>			
211101 General Staff Salaries	474,475	0	474,475
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000
221003 Staff Training	0	20,000	20,000
221006 Commissions and related charges	0	27,152	27,152
221009 Welfare and Entertainment	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	30,955	30,955
221012 Small Office Equipment	0	9,285	9,285
221020 Litigation and related expenses	0	60,000	60,000
227001 Travel inland	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	51,652	51,652
<b>Total Cost of Budget Output 460086</b>	<b>474,475</b>	<b>389,044</b>	<b>863,519</b>
<b>Total Cost for Department 001</b>	<b>474,475</b>	<b>389,044</b>	<b>863,519</b>
<b>Total Excluding Arrears</b>	<b>474,475</b>	<b>389,044</b>	<b>863,519</b>
Department 002 Line Ministries - Litigation			
<b>Budget Output 460087 Legal Representation of line Ministries</b>			
211101 General Staff Salaries	465,136	0	465,136
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000
221003 Staff Training	0	18,000	18,000
221006 Commissions and related charges	0	29,264	29,264
221009 Welfare and Entertainment	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000
221012 Small Office Equipment	0	18,000	18,000
221020 Litigation and related expenses	0	100,000	100,000
227001 Travel inland	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000
<b>Total Cost of Budget Output 460087</b>	<b>465,136</b>	<b>535,264</b>	<b>1,000,399</b>
<b>Total Cost for Department 002</b>	<b>465,136</b>	<b>535,264</b>	<b>1,000,399</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Excluding Arrears</b>	<b>465,136</b>	<b>535,264</b>	<b>1,000,399</b>
Department 003 Local Government			
<b>Budget Output 460088 Legal Representation of Local Governments</b>			
211101 General Staff Salaries	512,035	0	<b>512,035</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	<b>70,000</b>
221003 Staff Training	0	18,000	<b>18,000</b>
221006 Commissions and related charges	0	24,000	<b>24,000</b>
221009 Welfare and Entertainment	0	50,000	<b>50,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>
221012 Small Office Equipment	0	11,000	<b>11,000</b>
221020 Litigation and related expenses	0	100,000	<b>100,000</b>
227001 Travel inland	0	60,000	<b>60,000</b>
227004 Fuel, Lubricants and Oils	0	65,554	<b>65,554</b>
<b>Total Cost of Budget Output 460088</b>	<b>512,035</b>	<b>418,554</b>	<b>930,589</b>
<b>Total Cost for Department 003</b>	<b>512,035</b>	<b>418,554</b>	<b>930,589</b>
<b>Total Excluding Arrears</b>	<b>512,035</b>	<b>418,554</b>	<b>930,589</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>2,794,507</b>	<b>0</b>	<b>2,794,507</b>
<b>Total Excluding Arrears</b>	<b>2,794,507</b>	<b>0</b>	<b>2,794,507</b>
<b>Sub-SubProgramme 03 Legal Advisory and Consultancy Services</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Line Ministries and Public Agencies			
<b>Budget Output 460089 Legal and Advisory Services for Central Government</b>			
211101 General Staff Salaries	341,507	0	<b>341,507</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,000	<b>28,000</b>
221003 Staff Training	0	12,000	<b>12,000</b>
221009 Welfare and Entertainment	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,000	<b>12,000</b>
227001 Travel inland	0	35,897	<b>35,897</b>
227004 Fuel, Lubricants and Oils	0	32,414	<b>32,414</b>
<b>Total Cost of Budget Output 460089</b>	<b>341,507</b>	<b>132,311</b>	<b>473,819</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Cost for Department 001</b>	<b>341,507</b>	<b>132,311</b>	<b>473,819</b>
<b>Total Excluding Arrears</b>	<b>341,507</b>	<b>132,311</b>	<b>473,819</b>
Department 002 Contracts and Negotiations			
<b>Budget Output 460090 Consultative Services</b>			
211101 General Staff Salaries	527,642	0	527,642
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000
221003 Staff Training	0	6,000	6,000
221009 Welfare and Entertainment	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000
227001 Travel inland	0	36,752	36,752
227004 Fuel, Lubricants and Oils	0	29,165	29,165
<b>Total Cost of Budget Output 460090</b>	<b>527,642</b>	<b>133,917</b>	<b>661,559</b>
<b>Total Cost for Department 002</b>	<b>527,642</b>	<b>133,917</b>	<b>661,559</b>
<b>Total Excluding Arrears</b>	<b>527,642</b>	<b>133,917</b>	<b>661,559</b>
Department 003 Legal Advisory Consultative Services			
<b>Budget Output 460091 Legal and Advisory Services for Local Government</b>			
211101 General Staff Salaries	411,413	0	411,413
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,000	32,000
221003 Staff Training	0	8,400	8,400
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
227001 Travel inland	0	64,000	64,000
227004 Fuel, Lubricants and Oils	0	40,282	40,282
<b>Total Cost of Budget Output 460091</b>	<b>411,413</b>	<b>154,682</b>	<b>566,095</b>
<b>Total Cost for Department 003</b>	<b>411,413</b>	<b>154,682</b>	<b>566,095</b>
<b>Total Excluding Arrears</b>	<b>411,413</b>	<b>154,682</b>	<b>566,095</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	<b>1,701,473</b>	<b>0</b>	<b>1,701,473</b>
<b>Total Excluding Arrears</b>	<b>1,701,473</b>	<b>0</b>	<b>1,701,473</b>
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>			
<b>Recurrent Budget Estimates</b>			



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<i>Thousands Uganda Shillings</i>		<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>				
<b>SubProgramme 04 Access to Justice</b>				
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	
Department 001 Finance and Administration				
<b>Budget Output 460095 Management of Court Awards and Compensations</b>				
282104 Compensation to 3rd Parties	0	11,909,518	11,909,518	
282105 Court Awards	0	209,350,000	209,350,000	
<b>Total Cost of Budget Output 460095</b>	<b>0</b>	<b>221,259,518</b>	<b>221,259,518</b>	
<b>Budget Output 460100 Support to Access to Justice Secretariat</b>				
263402 Transfer to Other Government Units	0	31,723,550	31,723,550	
o/w Transfer to Other Government Units	0	31,723,550	31,723,550	
<b>Total Cost of Budget Output 460100</b>	<b>0</b>	<b>31,723,550</b>	<b>31,723,550</b>	
<b>Total Cost for Department 001</b>	<b>0</b>	<b>252,983,068</b>	<b>252,983,068</b>	
<b>Total Excluding Arrears</b>	<b>0</b>	<b>252,983,068</b>	<b>252,983,068</b>	
<b>Development Budget Estimates</b>				
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	
Project 1242 JLOS House Project				
<b>Budget Output 000002 Construction Management</b>				
312121 Non-Residential Buildings - Acquisition	20,000,000	0	20,000,000	
<b>Total Cost of Budget Output 000002</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	
<b>Total Cost for Project 1242</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	
<b>Total Excluding Arrears</b>	<b>20,000,000</b>	<b>0</b>	<b>20,000,000</b>	
Project 1647 Retooling of Ministry of Justice and Constitutional Affairs				
<b>Budget Output 000003 Facilities and Equipment Management</b>				
312212 Light Vehicles - Acquisition	995,000	0	995,000	
312235 Furniture and Fittings - Acquisition	145,087	0	145,087	
<b>Total Cost of Budget Output 000003</b>	<b>1,140,087</b>	<b>0</b>	<b>1,140,087</b>	
<b>Budget Output 460100 Support to Access to Justice Secretariat</b>				
312212 Light Vehicles - Acquisition	300,000	0	300,000	
312229 Other ICT Equipment - Acquisition	300,000	0	300,000	
<b>Total Cost of Budget Output 460100</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>	
<b>Total Cost for Project 1647</b>	<b>1,740,087</b>	<b>0</b>	<b>1,740,087</b>	
<b>Total Excluding Arrears</b>	<b>1,740,087</b>	<b>0</b>	<b>1,740,087</b>	
<b>Total for Sub-SubProgramme 05</b>	<b>274,723,154</b>	<b>0</b>	<b>274,723,154</b>	
<b>Total Excluding Arrears</b>	<b>274,723,154</b>	<b>0</b>	<b>274,723,154</b>	
<b>Sub-SubProgramme 06 Regulation of the Legal Profession</b>				

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Law Council			
<b>Budget Output 460067 Prosecution Services</b>			
211101 General Staff Salaries	150,923	0	<b>150,923</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,960	<b>102,960</b>
211107 Boards, Committees and Council Allowances	0	162,100	<b>162,100</b>
221001 Advertising and Public Relations	0	64,000	<b>64,000</b>
221003 Staff Training	0	30,000	<b>30,000</b>
221006 Commissions and related charges	0	2,000	<b>2,000</b>
221009 Welfare and Entertainment	0	70,580	<b>70,580</b>
221011 Printing, Stationery, Photocopying and Binding	0	22,000	<b>22,000</b>
227001 Travel inland	0	12,000	<b>12,000</b>
227004 Fuel, Lubricants and Oils	0	12,000	<b>12,000</b>
<b>Total Cost of Budget Output 460067</b>	<b>150,923</b>	<b>477,640</b>	<b>628,563</b>
<b>Budget Output 460097 Inspectorate Services</b>			
211101 General Staff Salaries	125,863	0	<b>125,863</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>
221001 Advertising and Public Relations	0	32,000	<b>32,000</b>
221003 Staff Training	0	15,000	<b>15,000</b>
221009 Welfare and Entertainment	0	5,000	<b>5,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,420	<b>25,420</b>
227001 Travel inland	0	63,090	<b>63,090</b>
227004 Fuel, Lubricants and Oils	0	22,750	<b>22,750</b>
<b>Total Cost of Budget Output 460097</b>	<b>125,863</b>	<b>183,260</b>	<b>309,123</b>
<b>Budget Output 460098 Legal and Paralegal Services</b>			
211101 General Staff Salaries	186,313	0	<b>186,313</b>
211107 Boards, Committees and Council Allowances	0	86,400	<b>86,400</b>
221009 Welfare and Entertainment	0	5,457	<b>5,457</b>
227001 Travel inland	0	48,000	<b>48,000</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 460098</b>	<b>186,313</b>	<b>159,857</b>	<b>346,170</b>
<b>Total Cost for Department 001</b>	<b>463,099</b>	<b>820,757</b>	<b>1,283,856</b>
<b>Total Excluding Arrears</b>	<b>463,099</b>	<b>820,757</b>	<b>1,283,856</b>
<b>Development Budget Estimates</b>			

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Draft Estimates</b>		
<b>Programme 16 GOVERNANCE AND SECURITY</b>			
<b>SubProgramme 04 Access to Justice</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 06</b>	<b>1,283,856</b>	<b>0</b>	<b>1,283,856</b>
<b>Total Excluding Arrears</b>	<b>1,283,856</b>	<b>0</b>	<b>1,283,856</b>
<b>SubProgramme 05 Anti-Corruption and Accountability</b>			
<b>Sub-SubProgramme 05 Policy, Planning and Support Services</b>			
<b>Recurrent Budget Estimates</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration			
<b>Budget Output 000001 Audit and Risk Management</b>			
211101 General Staff Salaries	41,970	0	<b>41,970</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	<b>40,000</b>
221003 Staff Training	0	30,423	<b>30,423</b>
221009 Welfare and Entertainment	0	6,600	<b>6,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	22,130	<b>22,130</b>
221017 Membership dues and Subscription fees.	0	4,000	<b>4,000</b>
227001 Travel inland	0	150,977	<b>150,977</b>
227004 Fuel, Lubricants and Oils	0	16,400	<b>16,400</b>
228002 Maintenance-Transport Equipment	0	8,500	<b>8,500</b>
<b>Total Cost of Budget Output 000001</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>
<b>Total Cost for Department 001</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>
<b>Total Excluding Arrears</b>	<b>41,970</b>	<b>279,030</b>	<b>321,000</b>
<b>Development Budget Estimates</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 05</b>	<b>321,000</b>	<b>0</b>	<b>321,000</b>
<b>Total Excluding Arrears</b>	<b>321,000</b>	<b>0</b>	<b>321,000</b>
<b>Grand Total Vote 007</b>	<b>314,810,122</b>	<b>0</b>	<b>314,810,122</b>
<b>Total Excluding Arrears</b>	<b>314,810,122</b>	<b>0</b>	<b>314,810,122</b>

# **VOTE: 007** Ministry of Justice and Constitutional Affairs

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Table V7: External Financing for the Vote

N / A