

VOTE: 007

Ministry of Justice and Constitutional Affairs

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

The Ministry of Justice and Constitutional Affairs has five strategic objectives which will guide its direction over the NDP III period, in line with Governance and Security Programme where it falls. These are:

- a Strengthen policy, legal, regulatory and institutional frameworks.
- b Enhance access to MoJCA's services.
- c Strengthen MoJCA's business processes to facilitate private sector development.
- d Promote Constitutionalism and Compliance with Uganda Bill of Rights.
- e Strengthen Transparency and Accountability.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2022/23		FY2023/24	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Recurrent Wage	10.865	2.025	10.865	11.409	12.549	13.804	13.804
Non Wage	116.025	6.415	118.782	121.158	145.390	196.276	196.276
Dev. GoU	21.740	0.000	21.740	21.740	26.088	36.523	36.523
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	148.630	8.440	151.388	154.307	184.027	246.604	246.604
Total GoU+Ext Fin (MTEF)	148.630	8.440	151.388	154.307	184.027	246.604	246.604
A.I.A Total	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	148.630	8.440	151.388	154.307	184.027	246.604	246.604

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
08 SUSTAINABLE ENERGY DEVELOPMENT							
03 Legal Advisory and	0.000	0.000	0.580	0.604	0.944	1.250	1.050
04 First Parliamentary Counsel	0.000	0.000	0.600	0.600	0.500	0.700	0.900

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Billion Uganda Shillings	FY2022/23		2023/24	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2024/25	2025/26	2026/27	2027/28
Programme: 08 SUSTAINABLE ENERGY DEVELOPMENT							
Sub-SubProgramme: 03 Legal Advisory and Consultancy Services							
Recurrent							
002 Contracts and Negotiations	0.000	0.000	0.580	0.604	0.944	1.250	1.050
Total for the Sub-SubProgramme	0.000	0.000	0.580	0.604	0.944	1.250	1.050
Sub-SubProgramme: 04 First Parliamentary Counsel							
Recurrent							
002 Principal Legislation	0.000	0.000	0.600	0.600	0.500	0.700	0.900
Total for the Sub-SubProgramme	0.000	0.000	0.600	0.600	0.500	0.700	0.900
Total for the Programme	0.000	0.000	1.180	1.204	1.444	1.950	1.950
Programme: 16 GOVERNANCE AND SECURITY							

Sub-SubProgramme: 01 Administration of Estates/Property of the Deceased							
Recurrent							
001 Administrator General	2.279	0.293	2.279	2.779	3.779	6.479	6.479
Total for the Sub-SubProgramme	2.279	0.293	2.279	2.779	3.779	6.479	6.479
Sub-SubProgramme: 02 Civil Litigation							
Recurrent							
001 Public Agencies and Institutions	0.996	0.132	1.005	1.196	1.376	3.616	3.616
002 Line Ministries - Litigation	1.179	0.179	1.179	1.379	1.559	3.919	3.919
003 Local Government	1.063	0.139	1.054	1.263	1.503	3.708	3.708
Total for the Sub-SubProgramme	3.237	0.450	3.237	3.837	4.437	11.243	11.243
Sub-SubProgramme: 03 Legal Advisory and Consultancy Services							
Recurrent							
001 Line Ministries and Public Agencies	0.620	0.096	0.720	0.720	0.990	1.820	1.820
002 Contracts and Negotiations	0.701	0.131	0.701	0.701	0.971	1.901	1.901
003 Legal Advisory Consultative Services	0.671	0.114	0.779	0.779	1.139	1.879	1.879
Total for the Sub-SubProgramme	1.992	0.341	2.200	2.200	3.100	5.600	5.600
Sub-SubProgramme: 04 First Parliamentary Counsel							
Recurrent							
001 Local Government Legislation	0.493	0.084	0.593	0.743	0.853	3.193	3.193
002 Principal Legislation	2.296	0.134	2.296	2.446	2.576	5.396	5.396
003 Subsidiary Legislation	0.699	0.087	0.799	1.099	1.159	3.496	3.496
Total for the Sub-SubProgramme	3.488	0.305	3.688	4.288	4.588	12.086	12.086
Sub-SubProgramme: 05 Policy, Planning and Support Services							

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<i>Recurrent</i>							
001 Finance and Administration	114.339	6.897	115.409	115.902	138.144	164.403	164.403
<i>Development</i>							
1242 JLOS House Project	20.000	0.000	20.000	20.000	0.000	30.000	30.000
1647 Retooling of Ministry of Justice and Constitutional Affairs	1.740	0.000	1.740	1.740	0.000	6.523	6.523
Total for the Sub-SubProgramme	136.079	6.897	137.149	137.642	138.144	200.927	200.927
Sub-SubProgramme: 06 Regulation of the Legal Profession							
<i>Recurrent</i>							
001 Law Council	1.555	0.154	1.555	2.255	2.355	8.155	8.155
Total for the Sub-SubProgramme	1.555	0.154	1.555	2.255	2.355	8.155	8.155
Total for the Programme	287.414	8.440	150.108	153.001	156.402	244.489	244.489
Programme: 20 LEGISLATION, OVERSIGHT AND REPRESENTATION							
Sub-SubProgramme: 04 First Parliamentary Counsel							
<i>Recurrent</i>							
001 Local Government Legislation	0.000	0.000	0.001	0.000	0.052	0.060	0.060
002 Principal Legislation	0.000	0.000	0.099	0.102	0.070	0.105	0.105
Total for the Sub-SubProgramme	0.000	0.000	0.100	0.102	0.122	0.165	0.165
Total for the Programme	0.000	0.000	0.100	0.102	0.122	0.165	0.165
Total for the Vote: 007	148.630	8.440	151.388	154.307	157.969	246.604	246.604

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2023/24 and Medium Term Plans

FY2022/23	FY2023/24		
Plan	BFP Performance	Plan	MEDIUM TERM PLANS
Programme Intervention: 080102 Develop and enforce standards on quality of service in the energy industry			

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		International Annual Events on Oil and gas, Mining, Energy and Maritime	
Programme Intervention: 080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency			
		<p>Draft the Building Substances Bill, Earth Scientists Registration Board Bill, Petroleum Local Content Fund Bill, and Regulations under the new Mining and Minerals Act 2022.</p> <p>Draft Regulations under the Electricity Act and Energy Efficiency and Conservation Bill and Regulations.</p> <p>Develop:</p> <p>i) Principles for amendment of Atomic Energy Act, 2008;</p> <p>ii) Principles for amendment of the Electricity Act, 1999</p> <p>Draft:</p> <p>i) Atomic Energy Amendment Bill;</p> <p>ii) Regulations under the Atomic Energy Act;</p> <p>iii) Electricity Amendment Bill; and</p> <p>iv) Geothermal Regulations under the Mining and Minerals Act, 2022.</p> <p>Build Capacity of 5 Technical Officers in nuclear law.</p> <p>Carry out benchmarking visits in selected countries in the African Region and Europe.</p>	Draft legislation for geothermal to promote exploration, development and utilization of Uganda’s geothermal resources for social and economic transformation and energy efficiency
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution			

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Upgrade the Civil Case system in a phased manner

Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions (in 116 cases, 320 Backlog cases, 112 Human Rights cases, 104 Constitutional Petitions, 48 East African Court of Justice cases and 2 International arbitrations).

Pay Court awards worth UGX 9.35BN and Compensation to Third Parties of UGX 18.6Bn.

Develop Policy and Law to mitigate Government Liability and guide satisfaction of decrees, awards and payment of compensations.

Digitization of manual files to facilitate electronic document management system

Roll out PROCAMIS performance

Strengthening ICT Management Information Systems

Integration of ODPP PROCAMIS with UPF IBIS, AFIS, CRMS

Setup Local Area Network (LAN) and Wide Area Network (WAN)

Installation of CCTV Cameras for the Regional Offices for safety, protection of files and documents in their Civil Registries

Complete the development of the Civil Litigation system and have it connected to the Electronic Court Case Management System.

Also complete the development of the Bill tracking module in the Office of First Parliamentary Counsel integrated with the e-bill tracker in Parliament and system in Uganda Printing and Publishing Corporation for enhanced Bill processing.

Reduce the cost of administration by Developing a Contract Management Information System for DLAS that enables online submission for Mou/Contract for review; in a phased manner.

Set up of Tele-conferencing facilities to support virtual appearance during Court proceedings in all the 7 Regional Offices.

Upgrade the Administrators General System to protect the inheritance of the vulnerable persons like orphans and widows by having a system that ensures a fast, efficient processing of Estate of deceased persons files.

Upgrade the Law Council Management Information System to make it affordable by even vulnerable people and consumers of especially Legal Aid Services to initiate complaints against service providers online.

Set up an e-library system that enables electronic sharing of legal and other reference materials, thus increasing their availability and reducing the cost of procuring. The system should ultimately be linked to the Law Reform Commission and UPPC.

Roll out the Civil Litigation Management Information system to all Regional Offices.

Integrate all the system of the Ministry (Electronic Document and Records System, The Civil Case management System, The Bill Tracking System, Contract Management System, Administrator General System and Law Council System) and make them online. Reduce the turnaround time for delivery of these services with the help of the Information Technology Systems.

Pay compensation (UGX 430Bn) of Northern War Debt Claimants.

Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order

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<p>Initiate Construction of the JLOS House with phase 1 involving the sub-structure and addressing issues raised in the Environment Impact Assessment.</p> <p>Construct Soroti Regional Office.</p> <p>Procurement of 10 Motor vehicles (including one for each of the 7 Regions, 1 for the Law Council and 1 for supporting operations of the Asset Recovery Committee).</p> <p>Inspect estates of deceased persons, persons of unsound minds and issue out Certificates of No Objection in a timely manner.</p> <p>Verification of 500 estates recorded in Succession Registers by the Joint Working Committee, 2nd phase, 500 estates to be handled</p> <p>Conduct stakeholder engagements/dialogue to enhance knowledge and information on law rights obligation and duties by users of Administrator General</p> <p>Facilitate the Joint working Committee handling Succession Registers and Certificates.</p> <p>Strengthen the Public Trustee role by reviving the Trust Causes (TCs) for purposes of winding up hence reducing lead time & ensuring quality service delivery.</p> <p>Management of estates under summary jurisdiction</p>	<p>Complete up to 65% construction of the JLOS House.</p> <p>Start the Construction of Soroti Regional Office up to roofing level</p> <p>Initiate the process of securing land for the construction of Regional Offices in Masaka, Lira, Rukungiri and Iganga.</p> <p>Equip Regional Offices with relevant Legal reference materials.</p> <p>Increase the Percentage of districts with a complete chain of JLOS to 76%service.</p> <p>Increase the level of Public Satisfaction in Justice Law and Order services from the 69% to 72%</p>	<p>Complete the First Phase of the JLOS House.</p> <p>Complete the construction of the Soroti Regional Offices.</p> <p>Increase the Percentage of districts with a complete chain of JLOS to 78%service</p>
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Procure transport equipment including motor vehicles and motorcycles to enhance service delivery, monitoring and inspections.

Equip and retool institutional offices with furniture and fittings, solar lighting, clock in systems

Strengthen Public Relations Office and customer care to enhance media presence and efficiency

Acquire assorted small scientific equipment for preliminary analysis at the laboratories

Strengthen case management processes

Prosecution of cases involving refugees in settlements

Translation, printing and dissemination of key documentation such as Constitution, Citizens Handbook into local languages

Construction of 2 Justice Centres (Court, DPP & Police)
Operationalisation of the Legal Aid Clinic

Conduct Community Outreaches/Legal Awareness sessions and Radio Programs
Train 100 CID officers in Investigations

Programme Intervention: 160504 Promote equitable access to justice through legal aid services

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Hold 14 Law Council Meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession.

Hold 50 ordinary disciplinary committee sittings of the Law Council.

Hold 2 sessions per year, each session having 20 sittings to dispose off backlog cases.

Alternative Dispute Resolution(ADR) (Mediate 200 disputes in 2 sessions Annually).

Hold Committee meetings(5 meetings per Quarter) to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law program and any other policy matter.

Register and supervise Legal Aid Service providers. Inspection of Fourteen Institutions teaching Law and Legal Aid Service Providers.

Inspection of 1,100 Law Chambers.

Publication of the approved and not approved Advocates Chambers in print media.

Promote justice for children

Sensitization of refugee communities on law, obligations and administration of justice in 9

increase the Percentage of legal aid service providers meeting service standards from 60% to 72%.

Hold 2 Probono Board meetings.

Conduct Regional sessions of the Law Council Disciplinary Committee in order to address the backlog of over 1000 cases against Lawyers; but above all to make it more accessible and affordable for the complainants to attend the Committee proceedings in the 4 Regions

hold 34 Ordinary Disciplinary Committee sittings to reduce backlog cases.

Conduct public campaigns and sensitisation programs on the new succession laws to educate the public of their rights and obligations and above all increase the uptake of Will writing; through 50 Radio Talk Shows, 20 TV talk shows and Printing of and dissemination of sensitisation materials; User guide and Will Writing guides(10,000 copies).

Open 5,000 Files in respect to Estates of deceased persons, persons of unsound mind and missing persons.

Registered and inspected 120 Estates, 100 estates wound up/renounced and hold 200 family mediations.

Issue 5,000 certificates of no objection.

200 cases in the Law Council resolved through Alternative Dispute Resolution

Government represented in 100 Backlog cases in Courts of law

increase the Percentage of legal aid service providers meeting service standards to 78%.

Hold 2 Probono Board meetings

Conduct Regional sessions of the Law Council Disciplinary Committee in order to address the backlog cases against Lawyers; but above all to make it more accessible and affordable for the complainants to attend the Committee proceedings in the 4 Regions.

hold 50 Ordinary Disciplinary Committee sittings to reduce backlog cases

Roll out Alternative Dispute Resolution as a mechanism for faster resolution of cases.

Hold Regional sessions of the Law Council Disciplinary Committee to make services accessible to complainants who are based up country.

Amend the Advocates Act to expand membership of some of the Law Council Committees to improve on the speed of disposal of cases.

Open 5,000 Files in respect to Estates of deceased persons, persons of unsound mind and missing persons.

Registered and inspected 120 Estates, 100 estates wound up/renounced and hold 200 family mediations.

Issue 5,000 certificates of no objection.

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administration of justice in 9
Refugee Settlements

Prisons outreaches to women
prisoners to conduct
sensitization on ADR and
offer legal representation and
fast track cases

Print IEC materials
(brochures and posters)

Document stories of
vulnerable users of the justice
system including members of
the community in hard to
reach areas, women, children
and refugees

Advocacy and dissemination
of published laws
Special Court sessions for the
child offenders to decongest
remand homes.

Conduct mediation and
reconciliation

Provision of Legal Aid
Services to vulnerable groups

Provide holistic Legal Aid
Service to 1500 children in
conflict with the law
To draft Standards for LASPS
& Legal Education to
enhance Legal practice in
Uganda

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Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development

		<p>Prepare the Budget Framework Paper FY 2024/25, Ministerial Policy Statement FY 2024/25 and Quarterly Reports for FY 2023/24.</p> <p>The Anti Corruption Strategy for MoJCA developed</p> <p>Bi-Annual Financial Reports prepared and submitted to the Ministry of Finance Planning and Economic Development.</p> <p>Cabinet Forward Agenda Plan developed and submitted to Cabinet Secretariat by 30th April.</p> <p>4 Policy Briefs and Position Papers drafted, printed and published.</p> <p>Up to date Inventory of laws, policies, regulations for the Ministry of Justice and Constitutional Affairs in place</p>	<p>Prepare the Budget Framework Paper FY 2025/26, Ministerial Policy Statement FY 2025/26 and Quarterly Reports for FY 2024/25.</p> <p>Install Information Based systems to improve turn around time in service delivery.</p> <p>Bi-Annual Financial Reports prepared and submitted to the Ministry of Finance Planning and Economic Development.</p> <p>Cabinet Forward Agenda Plan developed and submitted to Cabinet Secretariat by 30th April.</p> <p>4 Policy Briefs and Position Papers drafted, printed and published.</p> <p>Up to date Inventory of laws, policies, regulations for the Ministry of Justice and Constitutional Affairs in place.</p> <p>Raise the NTR collected by over 200% through amendment of the Advocates Act.</p> <p>Develop a risk management plan and implement it.</p>
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Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff

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<p>Implement a Performance Management system by Issuing Guidelines on Performance appraisal system to staff, Coordinating appraisal of staff, Coordinating Signing of Performance Agreement, Sensitizing staff on appraisal system and performance agreements, Submitting Summary Reports on Performance Agreements, Submitting Summary Reports on Performance Plans, and Submitting Progress Report on implementation of Performance Improvement Plan.</p> <p>Prepare a recruitment Plan and coordinate the recruitment of staff for vacant positions in line with available wage.</p> <p>Implement Rewards and Sanctions System by Sensitizing staff on importance of Reward and Sanction System,</p> <p>Coordinating the implementation of Reward and Sanction System, Handling Disciplinary cases.</p> <p>Orientation of promoted staff and Induction of newly appointed staff and internship students.</p> <p>Partner with JCRC to provide Care, treatment , psychosocial support, nutritious food supplements for staff living with HIV/AIDS.</p>	<p>Complete the review of the MoJCA structure and start implementation.</p> <p>Ensure staff and pensioners are paid their monthly salary and pension respectively by the 28th of every month.</p> <p>Train atleast 100 staff for improved service delivery.</p> <p>Commemorate the World AIDS day with a medical camp to support staff wellness.</p>	<p>Complete the implementation of the revised structure.</p> <p>Ensure staff and pensioners are paid their monthly salary and pension respectively by the 28th of every month.</p> <p>Commemorate the World AIDS day with a medical camp to support staff wellness.</p>
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VOTE: 007**Ministry of Justice and Constitutional Affairs****Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security**

		Train especially new cities on drafting of laws Prepare the Principal and Subsidiary NOTER-UPs	Train the MDAs and Local Governments and on drafting of laws Prepare the Principal and Subsidiary NOTER-UPs
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Programme Intervention: 160605 Undertake financing and administration of programme services

		Procure 14 Vehicles, of which 7 will be distributed to Regional Offices so as to have a fleet of atleast two vehicles per Regional Office. Procure 50 Lap top Computers and 3 Printers to facilitate research and use of online systems. This also will make it easy for State Attorneys to easily file documents instead of returning to offices to retrieve them from the desktop computers. Operationalise the Electronic Document and Records system in all Directorates and Regional Offices. Procure a security scanner at the Ministry Headquarters. Undertake Regular (Quarterly) Internal Audits to support improvement in service delivery. Pay Uganda Law Society Subscription for all State Attorneys of MoJCA to enable them benefit from the Continuous Legal Education Training (CLET) short courses. Pay subscription fees to all the International Organisations that Government subscribes to through MoJCA	Operationalise 13 Regional Offices in order to match the required service delivery following the opening of additional High Court Circuits by the Judiciary. Procure 17 Vehicles, of which 7 will be distributed to Regional Offices so as to have a fleet of at least three vehicles per Regional Office. Procure 50 Lap top Computers and 3 Printers to facilitate research and use of online systems. Install Security Cameras at the Regional Offices Undertake Regular (Quarterly) Internal Audits to support improvement in service delivery. Pay Uganda Law Society Subscription for all State Attorneys of MoJCA to enable them benefit from the Continuous Legal Education Training (CLET) short courses. Pay subscription fees to all the International Organisations that Government subscribes to through MoJCA.
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Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations

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Review contracts (No of 3,600 Contracts, 708 Legal Opinions, 362 MoUs 118 Meetings and attend 150 Contracts Committees meetings) to ascertain legality and enforceability, render legal opinion on any subject and provide general legal support to the Government machinery.

Establish and operationalize human rights desk at the Ministry of Justice and Constitutional Affairs (Preparing annual human rights reports, attending regional and international human rights assemblies, and addressing human rights issues in-country)

Represent the Country at International meetings and conferences

Undertake Monitoring, Evaluation and Supervision of activities at Regional Offices

Capacity building and training of staff on Local Governments contracts, agreements and procedures
Represent the Country at the East African Community Meetings (3 per Quarter) and Sessions in line with Agreements to which Uganda is Party to.
Trainings and Capacity Building (250 participants and some MDAs) on Negotiation skills and arbitration skills to ascertain conformity to rules and regulations for related contracts in negotiations and arbitrations - for professional staff/inhouse

Develop a Contract Management Information system to support in faster review and tracking of contracts submitted for review with a view to reduce the turn around time for contract clearance.

Review and render advise on 6000 contracts and MoUs.

Inspect 1200 Law Chambers and 14 Universities teaching Law.

Hold 6 Law Council Meetings and relevant Committee meetings to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession.

Hold Continuous Legal Education and training meetings (3 meetings per Quarter) to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law program and any other policy matter.

Review and render advise on 7000 contracts and MoUs.

Inspect 1400 Law Chambers and all Universities teaching Law

Hold 6 Law Council meetings.

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staff/inhouse

Programme Intervention: 200403 Undertake capacity building and develop systems necessary for optimizing efficiency of Parliament and LG councils.

		Build capacity of 1 Attorneys in the First Parliamentary Counsel in Advanced Legislative drafting and process for effective drafting of legislation in new and emerging for improved quality of legislation	Bill tracking system in First Parliamentary Counsel upgraded and intergrated with the e-bill tracker in Parliament Offer technical assistance in drafting private member's Bills on request as per Article 94 (4) (c, d) of the Constitution Build capacity of 9 Attorneys in the First Parliamentary Counsel in Advanced Legislative drafting and process for effective drafting of legislation in new and emerging for improved quality of legislation
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V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Programme:	08 SUSTAINABLE ENERGY DEVELOPMENT					
Sub SubProgramme:	03 Legal Advisory and Consultancy Services					
Department:	002 Contracts and Negotiations					
Budget Output:	000041 Consultancy Services					
PIAP Output:	Increased compliance to energy standards					
Programme Intervention:	080102 Develop and enforce standards on quality of service in the energy industry					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Level of compliance to energy standards, %	Percentage	2021-2022	0			75%

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Sub SubProgramme:	04 First Parliamentary Counsel					
Department:	002 Principal Legislation					
Budget Output:	000039 Policies, Regulations and Standards					
PIAP Output:	Energy Efficiency and Conservation Legislation developed					
Programme Intervention:	080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Energy Efficiency and Conservation Act Enacted	Number	2021-2022	0			1
PIAP Output:	Geothermal legislation developed					
Programme Intervention:	080109 Review the existing Acts Electricity Act 1999 and Atomic Energy Act 2008 and develop legislation for geothermal to promote exploration development and utilization of Ugandas geothermal resources for social and economic transformation and energy efficiency					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Geothermal legislation in place	Number	2021-2022	0			1
Programme:	16 GOVERNANCE AND SECURITY					
Sub SubProgramme:	01 Administration of Estates/Property of the Deceased					
Department:	001 Administrator General					
Budget Output:	460083 Succession and Estates Management					
PIAP Output:	Estates of deceased persons and persons of unsound mind Administered					
Programme Intervention:	160504 Promote equitable access to justice through legal aid services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of application made	Number	2021-2022	10	10	2	10
No. of estates wound up	Number	2021-2022	80	100	25	100
No. of files opened	Number	2021-2022	4500	4500	1322	5000

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Sub SubProgramme:	01 Administration of Estates/Property of the Deceased					
Budget Output:	460084 Public Trustee and Children Affairs					
PIAP Output:	Family arbitrations and mediations conducted					
Programme Intervention:	160504 Promote equitable access to justice through legal aid services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of family disputes resolved through mediations and arbitration	Number	2021-2022	170	733	64	200
Budget Output:	460085 Land Matters					
PIAP Output:	Letters of Adminitration issued and land transfers made					
Programme Intervention:	160504 Promote equitable access to justice through legal aid services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of certificates of No objection issues, No of family arbitrations held	Number	2021-2022	4000	15	911	5000
Sub SubProgramme:	02 Civil Litigation					
Department:	001 Public Agencies and Institutions					
Budget Output:	460086 Legal Represenation of Public Agencies					
PIAP Output:	Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions					
Programme Intervention:	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	2020-2021	82%	84%	64.8%	85%
Department:	002 Line Ministries - Litigation					
Budget Output:	460087 Legal Represenation of line Ministries					

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Sub SubProgramme:	02 Civil Litigation					
PIAP Output:	Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions					
Programme Intervention:	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	2020-2021	82%	84%	87%	85%
Department:	003 Local Government					
Budget Output:	460088 Legal Representation of Local Governments					
PIAP Output:	Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions					
Programme Intervention:	160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	2020-2021	82%	84%	62.5%	85%
Sub SubProgramme:	03 Legal Advisory and Consultancy Services					
Department:	001 Line Ministries and Public Agencies					
Budget Output:	460089 Legal and Advisory Services for Central Government					
PIAP Output:	Compliance to Rules and Regulations enforced					
Programme Intervention:	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of contracts cleared within 14 days	Number	2019-2020	1500	3600	284	2000
Department:	002 Contracts and Negotiations					
Budget Output:	460090 Consultative Services					

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Sub SubProgramme:	03 Legal Advisory and Consultancy Services					
PIAP Output:	Compliance to Rules and Regulations enforced					
Programme Intervention:	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of contracts cleared within 14 days	Number	2019-2020	1500	3600	285	2000
Department:	003 Legal Advisory Consultative Services					
Budget Output:	460091 Legal and Advisory Services for Local Government					
PIAP Output:	Compliance to Rules and Regulations enforced					
Programme Intervention:	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of contracts cleared within 14 days	Number	2019-2020	1500	3600	301	2000
Sub SubProgramme:	04 First Parliamentary Counsel					
Department:	001 Local Government Legislation					
Budget Output:	460092 Verification of Ordinances and Bye-laws					
PIAP Output:	Laws and policies developed/reviewed for effective governance and security					
Programme Intervention:	160604 Review, and develop appropriate policies for effective governance and security					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of policies developed/reviewed	Number	6	2021-2022			26
Department:	002 Principal Legislation					
Budget Output:	460093 Bills, Acts and Regulations					
PIAP Output:	Laws and policies developed/reviewed for effective governance and security					
Programme Intervention:	160604 Review, and develop appropriate policies for effective governance and security					

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Sub SubProgramme:	04 First Parliamentary Counsel					
PIAP Output:	Laws and policies developed/reviewed for effective governance and security					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of laws developed/reviewed	Number	2021-2022	21			40
Department:	003 Subsidiary Legislation					
Budget Output:	460094 Statutory Instruments					
PIAP Output:	Laws and policies developed/reviewed for effective governance and security					
Programme Intervention:	160604 Review, and develop appropriate policies for effective governance and security					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	2021-22	1			1
PIAP Output:	Revised NOTERUP					
Programme Intervention:	160604 Review, and develop appropriate policies for effective governance and security					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Revised NOTERUP in place	Number	2019-20	1			1
Sub SubProgramme:	05 Policy, Planning and Support Services					
Department:	001 Finance and Administration					
Budget Output:	000001 Audit and Risk Management					
PIAP Output:	Internal audit undertaken					
Programme Intervention:	160805 Strengthen and enforce Compliance to accountability rules and regulations					

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Sub SubProgramme:	05 Policy, Planning and Support Services					
PIAP Output:	Internal audit undertaken					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of audit reports produced	Number	2020/2021	4	4	1	4
No. of Internal Audit Reports on status of compliance, Governance arrangements and risk mitigation for Missions abroad prepared	Number	2020/2021	1	4	1	1
No. of Internal Audit Reports prepared	Number	2020/2021	0	4	1	0
Number of audits conducted in the areas of; procurement; Asset management report; Reports on cash advances and allowances and Payroll report.	Number	2020/2021	4	4	1	4
Number of quarterly internal audit progress reports per annum prepared	Number	2020/2021	4	4	1	4
Percentage of Ad hoc management request reports produced	Percentage	2020/2021	70%			80%
Percentage of Follow ups made on all Auditor General's recommendations	Percentage	2020/2021	70%			75%
Budget Output:	000004 Finance and Accounting					
PIAP Output:	Approved payments processed					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportion of Approved payments processed	Number	2021	0.85			1.0
PIAP Output:	Financial reports prepared and submitted to Accountant General					
Programme Intervention:	160601 Coordinate programme planning, budgeting, M&E and policy development					

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Sub SubProgramme:	05 Policy, Planning and Support Services					
PIAP Output:	Financial reports prepared and submitted to Accountant General					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of Financial reports prepared and submitted to Accountant General	Number	2021-22	2			2
PIAP Output:	Responses to Audit queries & PAC prepared					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of Responses to Audit queries & PAC prepared	Number	2019-20	1			1
Budget Output:	000005 Human Resource Management					
PIAP Output:	Human Resources Management Services provided					
Programme Intervention:	160602 Develop and implement human resource policies to attract and retain competent staff					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of months that salary, pension and gratuity are paid by 28th day of the month	Number	2020/2021	12	12	2	12
Budget Output:	000006 Planning and Budgeting services					
PIAP Output:	Planning and budgeting reporting undertaken					
Programme Intervention:	160601 Coordinate programme planning, budgeting, M&E and policy development					

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Sub SubProgramme:		05 Policy, Planning and Support Services				
PIAP Output:		Planning and budgeting reporting undertaken				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
BFP prepared by 15th November	Text	2020/2021	1	BFP prepared and submitted to MoFPED by 20th Dec 2022	BFP to be prepared in Q2	1
Ministry's BFP produced	Text	2020/2021	1			1
MPS prepared and submitted by 15th of March	Text	2020/2021	1	MPS 2023/24	MPS to be prepared in Q3	1
MPS prepared by 15th of March	Number	2020/2021	1			1
No. of Finance Committee meetings organized	Number	2020/2021	4	4	1	4
No. of quarterly Performance reports produced.	Number	2020/2021	4	4	1	4
Number of budget consultative meetings undertaken	Number	2020/2021	4	4	1	8
Number of M&E reports produced	Number	2020/2021	2			4
Number of Monitoring and Evaluation activities undertaken	Number	2020/2021	4	4	1	4
Number of perfomance reports developed and submitted	Number	2020/2021	4			4
Number of performance reports prepared	Number	2020/2021	4			4
Number of planning and budgeting reports prepared	Number	2020/2021	0			1
Number of Planning staff trained	Number	2020/2021	1	3	0	2
Percentage of issues raised by Parliament on BFP and MPS prepared.	Percentage	2020/2021	100%	80%	0	100%
Proportion of Plans and budgets implemented on schedule	Percentage	2020/2021	90%			90%
Quarterly Performance reports	Text	2020/2021	4	4 Reports	1	4
Vote Strategic Plan, FY 2025/26 to FY 2029/30	Number	2020/2021	1			0

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Sub SubProgramme:	05 Policy, Planning and Support Services					
Budget Output:	000007 Procurement and Disposal Services					
PIAP Output:	Procurement and Disposal services provided					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of procurement and disposal reports produced	Number	2020/2021	4	4	1	4
Budget Output:	000008 Records Management					
PIAP Output:	Records management					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of records managed	Number	2020/2021	450000	41000	3000	700000
Number of records managed	Number	2020/2021	45000			700000
Proportion of election document converted to digital format (Millions)	Percentage	2020/2021	0			20%%
Proportion of MoJCA's Records Management Systems Automated	Percentage	2020/2021	0			20%
Proportion of MoJCA's Records Management Sytems Automated	Percentage	2020/2021	0			50%
Budget Output:	000014 Administrative and Support Services					
PIAP Output:	General Administation (utilities,legal services, top management)					
Programme Intervention:	160605 Undertake financing and administration of programme services					

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Sub SubProgramme:		05 Policy, Planning and Support Services					
PIAP Output:		General Administration (utilities,legal services, top management)					
Indicator Name		Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
					Target	Q1 Performance	Proposed
Level (Scale of 1-5)of operation of of Managent Committee		Level	2020/2021	2			3
No. of Senior management meetings held		Number	2020/2021	12	6	2	12
No. of Top management meetings held		Number	Payment for utility arrears	12	6	2	12
Percentage of utilities cleared and Legal services provided.		Percentage	2020/2021	80%			80%
Proportion of utilities and subsriptions fully paid		Percentage	2020/2021	100%	100%	80%	100%
Proprtion of functional management committees		Text	2020/2021	2			3
Timely payment of staff salaries		Number	2020/2021	12	12	2	12
Value of utilites,rent and subscriptions paid.		Number	2020/2021	90			90%
PIAP Output:		Justice Law and Order Services delivery Deconcentrated and strengthened					
Programme Intervention:		160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name		Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
					Target	Q1 Performance	Proposed
No. of Regional MoJCA Offices Constructed		Number	2020/2021	1			1
PIAP Output:		Operations of Regional Offices facilitated					
Programme Intervention:		160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name		Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
					Target	Q1 Performance	Proposed
No of Regional Offices facilitated		Number	2020/2021	7			8
PIAP Output:		Planning and budgeting reporting undertaken					
Programme Intervention:		160501 Develop appropriate infrastructure for legislation, security, justice, law and order					

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Sub SubProgramme:	05 Policy, Planning and Support Services					
PIAP Output:	Planning and budgeting reporting undertaken					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
BFP prepared by 15th November	Text	2020-2021	Yes			Yes
BFP prepared by 15th of November	Text	2020-2021	Yes			Yes
Client satisfaction survey report produced	Text	2019-2020	Yes			Yes
Ministry's BFP produced	Text	2020-2021	Yes			Yes
Ministry's MPS produced	Text	2020-2021	Yes			Yes
MPS prepared and submitted by 15th of March	Text	2020-2021	Yes			Yes
MPS prepared by 15th of March	Number	2020-2021	Yes			Yes
No. of Finance Committee meetings organized	Number	2020-2021	4			4
No. of quarterly Performance reports produced.	Number	2020-2021	4			4
Number of budget consultative meetings undertaken	Number	2020=2021	20			20
Number of M&E reports produced	Number	2020-2021	4			4
Number of Monitoring and Evaluation activities undertaken	Number	2020-2021	4			4
Number of performance reports developed and submitted	Number	2020-2021	4			4
Number of performance reports prepared	Number	2020-2021	4			4
Number of planning and budgeting reports prepared	Number	2020-2021	1			2
Number of Planning staff trained	Number	2020-2021	4			4
Number of relevant policies reviewed/developed	Number	2020-2021	6			26
Percentage achievement of performance targets	Percentage	2020-2021	82			90%
Percentage of issues raised by Parliament on BFP and MPS prepared.	Percentage	2020-2021	100			100%

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Sub SubProgramme:	05 Policy, Planning and Support Services					
PIAP Output:	Planning and budgeting reporting undertaken					
Proportion of Plans and budgets implemented on schedule	Percentage	2020-2021	90			95%
Quarterly Performance reports	Text	2020-2021	Yes			Yes
Strategic Plan FY 2025/26-2029/30 Prepared and aligned to NDP IV	Number	2020-2025	Yes			Yes
Vote BFP	Text	2020-2021	Yes			Yes
Vote Ministerial Policy Statement (MPS)	Text	2020-2021	Yes			Yes
Vote Strategic Plan, FY 2025/26 to FY 2029/30	Number	2020-2025	Yes			Yes
PIAP Output:	Procurement and disposal of assets services provided					
Programme Intervention:	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Number of quarterly procurement and disposal reports prepared	Number	2020-2021	4			4
Budget Output:	000019 ICT Services					
PIAP Output:	ICT services enhanced					
Programme Intervention:	160605 Undertake financing and administration of programme services					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
% of staff provided with End user ICT support	Percentage	2020/2021	50%			70%
Proportion of required ICT equipment procured	Percentage	2020/2021	50%			50%
Budget Output:	000039 Policies, Regulations and Standards					
PIAP Output:	Policy development and analysis undertaken					
Programme Intervention:	160601 Coordinate programme planning, budgeting, M&E and policy development					

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Sub SubProgramme:		05 Policy, Planning and Support Services				
PIAP Output:		Policy development and analysis udnertaken				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Cabinet Forward Agenda Plan developed and submitted to Cabinet Secretariat by 30th April	Text	2020/2021	1	Cabinet Forward Agenda Plan FY 2023/2024	0	1
No of policies analyzed and harmonized	Number	2020/2021	1			2
No of Regulatory Impact Assessment Reports produced	Number	2020/2021	1	1	0	4
No of reports discussed and submitted to Cabinet for input and approval	Number	2020/2021	1			2
No of reports on the status of Implementation of Cabinet Decisions/Directives compiled and submitted to Cabinet Secretariat	Number	2020/2021	5			3
No. of Policy Briefs and Position Papers drafted, printed and published	Number	2020/2021	1			4
Up to date Inventory of laws, policies, regulations for the Ministry of Justice and Constitutional Affairs in place	Text	2020/2021	2	Inventory as at 30th June and 30th December 2022 updated and maintained.	1	2
Budget Output:		460095 Management of Court Awards and Compensations				
PIAP Output:		Outstanding cout awards, mandamus orders and compensation arrears settled				
Programme Intervention:		160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution				
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of Outstanding Court Award Arrears paid	Percentage	2020/2021	10%	4.5%	4.59%	10%
Budget Output:		460100 Support to Access to Justice Secretariat				

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Sub SubProgramme:	05 Policy, Planning and Support Services					
PIAP Output:	Justice Law and Order Services delivery Deconcentrated and strengthened					
Programme Intervention:	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Regional MoJCA Offices Constructed	Number	2021	6	1	0	1
Percentage of districts with a complete chain of JLOS service	Percentage	2021	74%	82.8%	74%	75%
Project:	1242 JLOS House Project					
Budget Output:	000002 Construction Management					
PIAP Output:	Justice Law and Order Services delivery deconcentrated					
Programme Intervention:	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Proportion of JLOS House constructed	Number	FY 2022/23	50%	30%	19%	70%
Project:	1647 Retooling of Ministry of Justice and Constitutional Affairs					
Budget Output:	000003 Facilities and Equipment Management					
PIAP Output:	ICT services enhanced					
Programme Intervention:	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of staff provided with end user ICT support	Percentage	2020/2021	80%			90%
PIAP Output:	Justice Law and Order Services delivery Deconcentrated and strengthened					
Programme Intervention:	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					

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Sub SubProgramme:	05 Policy, Planning and Support Services					
PIAP Output:	Justice Law and Order Services delivery Deconcentrated and strengthened					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Regional MoJCA Offices Constructed	Number	2020/2021	1			1
PIAP Output:	Transport equipment procured					
Programme Intervention:	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No of vehicles acquired	Number	2020/2021	5	3	0	6
Number of transport equipment procured	Number	2022/23	2			2
PIAP Output:	Working environment improved					
Programme Intervention:	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of required assorted furniture and fixture procured	Percentage	2020/2021	50%	50%	0	70%
Budget Output:	460100 Support to Access to Justice Secretariat					
PIAP Output:	Justice Law and Order Services delivery Deconcentrated and strengthened					
Programme Intervention:	160501 Develop appropriate infrastructure for legislation, security, justice, law and order					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
Percentage of districts with a complete chain of JLOS service	Percentage	FY 2019/20	72.4%			76%
Sub SubProgramme:	06 Regulation of the Legal Profession					
Department:	001 Law Council					
Budget Output:	460067 Prosecution Services					

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Sub SubProgramme:	06 Regulation of the Legal Profession					
PIAP Output:	Compliance to Rules and Regulations enforced					
Programme Intervention:	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Law Chambers and Universities teaching Law inspected	Number	2020/2021	1100	1293	85	1200
Budget Output:	460097 Inspectorate Services					
PIAP Output:	Compliance to Rules and Regulations enforced					
Programme Intervention:	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Law Chambers and Universities teaching Law inspected	Number	2020/2021	1100	1100	85	1200
Budget Output:	460098 Legal and Paralegal Services					
PIAP Output:	Compliance to Rules and Regulations enforced					
Programme Intervention:	160805 Strengthen and enforce Compliance to accountability rules and regulations					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2022/23		FY2023/24
				Target	Q1 Performance	Proposed
No. of Law Chambers and Universities teaching Law inspected	Number	2020/2021	1100	1293	85	1200
Programme:	20 LEGISLATION, OVERSIGHT AND REPRESENTATION					
Sub SubProgramme:	04 First Parliamentary Counsel					
Department:	001 Local Government Legislation					
Budget Output:	630003 Ordinances and Bye-laws					
PIAP Output:	LG Councilors trained					
Programme Intervention:	200403 Undertake capacity building and develop systems necessary for optimizing efficiency of Parliament and LG councils.					

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Sub SubProgramme:		04 First Parliamentary Counsel				
PIAP Output:		LG Councilors trained				
Indicator Name		Indicator Measure	Base Year	Base Level	FY2022/23	FY2023/24
				Target	Q1 Performance	Proposed
No. of LG Councilors trained		Number	2021-2022	0		1
Department:		002 Principal Legislation				
Budget Output:		630010 MDA Bills, Acts and Regulations				
PIAP Output:		Legislations enacted				
Programme Intervention:		200102 Improve legislative processes in Parliament and LG Councils to ensure enhanced scrutiny and quality of legislation.				
Indicator Name		Indicator Measure	Base Year	Base Level	FY2022/23	FY2023/24
				Target	Q1 Performance	Proposed
% of requested legislation authorized for publication		Percentage	2017-2018	80%		100%

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	Mainstream gender and equity in all Ministry operations.
Issue of Concern	Providing services to all vulnerable groups of people like the youth, children, women, elderly, persons with disabilities and persons of unsound mind.
Planned Interventions	Ensure timely payment of pension (by 28th of every month). Hold 200 family arbitrations and mediations Open 5000 files for clients seeking services of Administrator General. Process payment worth UGX 30Bn for War Debt Claimants.
Budget Allocation (Billion)	30.2
Performance Indicators	Number of files opened in Office of Administrator General in relation to estates of the deceased and pple of unsound mind. Number of applications made to Court to grant letters of administration. Number of War debt Claimants paid.

ii) HIV/AIDS

OBJECTIVE	Creating a conducive work environment for all.
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Issue of Concern	Ensuring a conducive environment for persons infected and or affected with HIV/AIDS.
Planned Interventions	Commemorate the World AIDS day. Procurement of HIV/AIDS prevention supplies like condoms and avail them in all places of convenience. Complete the domestication of the HIV/AIDS policy, print and distribute it to staff. Organise a Health camps.
Budget Allocation (Billion)	0.1
Performance Indicators	World AIDS days commemorated. Number of Medical camps held. HIV/AIDS policy domesticated. Number of Quarterly HIV/AIDS meetings held.

iii) Environment

OBJECTIVE	To ensure a healthy and clean environment for effective MOJCA operations.
Issue of Concern	Maintain a healthy and clean environment for effective MOJCA operations.
Planned Interventions	Implement the environmental mitigation measures identified during the environmental impact assessment of JLOS House and construction of Soroti Regional Office. Ensure Offices are cleaned on daily basis
Budget Allocation (Billion)	0.4
Performance Indicators	Number of environment mitigation measures implemented in relation to construction of Soroti Regional Office. Number of environment mitigation measures implemented in relation to construction of JLOS House. Level of Hygiene in Office premises (1-5; 5=best)

iv) Covid

OBJECTIVE	Ensuring adherence to SOPs.
Issue of Concern	Adherence to the Standard operating procedures to prevent the spread of Covid-19.
Planned Interventions	Procure, install and maintain equipment and machines that dispense sanitizers at MOJCA headquarters and all Regional Offices. Promote virtual meetings and workshops. Implement EDRMS to prevent spread of Covid-19 through paper contact
Budget Allocation (Billion)	0.42
Performance Indicators	Number of departments using EDRMS Number of Regional Offices with installed virtual/teleconferencing equipment.