

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	10.865	10.865	5.452	4.263	50.2 %	39.2 %	78.2 %
	Non-Wage	116.025	115.325	33.755	28.676	29.1 %	24.7 %	85.0 %
Dev.	GoU	21.740	22.440	7.247	6.000	33.3 %	27.6 %	82.8 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		148.630	148.630	46.454	38.939	31.3 %	26.2 %	83.8 %
Total GoU+Ext Fin (MTEF)		148.630	148.630	46.454	38.939	31.3 %	26.2 %	83.8 %
Arrears		10.515	10.515	10.515	10.061	100.0 %	95.7 %	95.7 %
Total Budget		159.145	159.145	56.969	49.000	35.8 %	30.8 %	86.0 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		159.145	159.145	56.969	49.000	35.8 %	30.8 %	86.0 %
Total Vote Budget Excluding Arrears		148.630	148.630	46.454	38.939	31.3 %	26.2 %	83.8 %

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Table V1.2: Releases and Expenditure by Programme and Sub-SubProgramme\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:16 GOVERNANCE AND SECURITY	159.145	159.145	56.969	49.000	35.8 %	30.8 %	86.0 %
Sub SubProgramme:01 Administration of Estates/Property of the Deceased	2.279	2.279	1.130	0.622	49.6 %	27.3 %	55.1 %
Sub SubProgramme:02 Civil Litigation	3.237	3.196	1.701	1.022	52.6 %	31.6 %	60.1 %
Sub SubProgramme:03 Legal Advisory and Consultancy Services	1.992	1.966	0.988	0.779	49.6 %	39.1 %	78.9 %
Sub SubProgramme:04 First Parliamentary Counsel	3.488	3.308	0.916	0.713	26.3 %	20.4 %	77.9 %
Sub SubProgramme:05 Policy, Planning and Support Services	146.595	146.842	51.451	45.450	35.1 %	31.0 %	88.3 %
Sub SubProgramme:06 Regulation of the Legal Profession	1.555	1.555	0.783	0.413	50.4 %	26.6 %	52.8 %
Total for the Vote	159.145	159.145	56.969	49.000	35.8 %	30.8 %	86.0 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

(i) Major unspent balances		
Departments , Projects		
Sub SubProgramme:02 Civil Litigation		
Sub Programme: 04 Access to Justice		
0.181	Bn Shs	Department : 002 Line Ministries - Litigation
Reason: The Litigation and related expenses funds had been earmarked for prosecution of East African Court of Justice Cases whose Court is based in Arusha, Tanzania. However, the October, November, December session was held in Kampala. Also, the Court has other sessions which will be coming up in the next quarter and the session will be held in Arusha, Tanzania. These funds will be utilised in the 3rd quarter for prosecution of other court cases and witness management.		
Items		
0.069	UShs	221020 Litigation and related expenses
Reason:		
0.064	UShs	221009 Welfare and Entertainment
Reason:		
0.021	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason:		
0.015	UShs	221006 Commissions and related charges
Reason:		
0.134	Bn Shs	Department : 003 Local Government
Reason: The Litigation and related expenses funds had been earmarked for prosecution of East African Court of Justice Cases whose Court is based in Arusha, Tanzania however, the October, November, December session was held in Kampala. See cause list attached.		
However, the Court has other sessions which will be coming up in the next quarter and the session will be held in Arusha, Tanzania.		
This money will also be utilised in the 3rd quarter for prosecution of other court cases and witness management.		
Items		
0.071	UShs	221020 Litigation and related expenses
Reason:		
0.028	UShs	221009 Welfare and Entertainment
Reason:		

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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:03 Legal Advisory and Consultancy Services

Sub Programme: 04 Access to Justice

0.026	Bn Shs	Department : 002 Contracts and Negotiations
Reason: On funds for Printing and Stationery, the procurement process is ongoing and is at award level. There were delays because this was the first time we were using eGP and therefore a lot of learning. On the other funds, whereas the requisitions were raised and approved in the second Quarter, the payments were effected in January 2023 and therefore implementation can only take place in Q3.		

Items

0.011	UShs	221009 Welfare and Entertainment
Reason:		
0.044	Bn Shs	Department : 003 Legal Advisory Consultative Services
Reason: On funds for Printing and Stationery, the procurement process is ongoing and is at award level. There were delays because this was the first time we were using eGP and therefore a lot of learning. On the other funds, whereas the requisitions were raised and approved in the second Quarter, the payments were effected in January 2023 and therefore implementation can only take place in Q3.		

Items

0.027	UShs	227001 Travel inland
Reason:		
Sub SubProgramme:04 First Parliamentary Counsel		
Sub Programme: 03 Policy and Legislation Processes		
0.072	Bn Shs	Department : 003 Subsidiary Legislation
Reason: The procurement process for stationery was ongoing though at conclusion stage. The other activities could not all be implemented because of limited Human resources.		

Items

0.040	UShs	224011 Research Expenses
Reason:		
0.016	UShs	221003 Staff Training
Reason:		

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*(i) Major unspent balances***Departments , Projects****Sub SubProgramme:05 Policy, Planning and Support Services****Sub Programme: 01 Institutional Coordination**

<b>0.960</b>	<b>Bn Shs</b>	Department : 001 Finance and Administration
Reason: There was still ongoing verification/ due diligence of the claimants to be paid the compensation Due to limited Human resources; following the unavailability of the Senior Internal Auditor and the additional responsibility of verifying Northern War Debt Claimants, some of the activities had to be rescheduled to Third Quarter FY 2022/23. The funds for printing, Maintenance of Transport Equipment and Maintenance of Buildings are not yet spent due to ongoing procurement processes. On pension, some beneficiaries of Estates Accounts are yet to be migrated to HCM.		

**Items**

<b>0.573</b>	<b>UShs</b>	221011 Printing, Stationery, Photocopying and Binding
Reason:		
<b>0.323</b>	<b>UShs</b>	228002 Maintenance-Transport Equipment
Reason:		
<b>0.271</b>	<b>UShs</b>	228001 Maintenance-Buildings and Structures
Reason:		
<b>0.195</b>	<b>UShs</b>	221008 Information and Communication Technology Supplies.
Reason:		

**Sub Programme: 04 Access to Justice**

<b>0.960</b>	<b>Bn Shs</b>	Department : 001 Finance and Administration
Reason: There was still ongoing verification/ due diligence of the claimants to be paid the compensation Due to limited Human resources; following the unavailability of the Senior Internal Auditor and the additional responsibility of verifying Northern War Debt Claimants, some of the activities had to be rescheduled to Third Quarter FY 2022/23. The funds for printing, Maintenance of Transport Equipment and Maintenance of Buildings are not yet spent due to ongoing procurement processes. On pension, some beneficiaries of Estates Accounts are yet to be migrated to HCM.		

**Items**

<b>0.507</b>	<b>UShs</b>	282104 Compensation to 3rd Parties
Reason:		
<b>1.247</b>	<b>Bn Shs</b>	Project : 1647 Retooling of Ministry of Justice and Constitutional Affairs
Reason: The procurement of the two vehicles and furniture is at the Contracts Committee for award.		

**Items**

<b>1.102</b>	<b>UShs</b>	312212 Light Vehicles - Acquisition
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(i) Major unspent balances

Departments , Projects

Sub SubProgramme:05 Policy, Planning and Support Services

Sub Programme: 04 Access to Justice

1.247	Bn Shs	Project : 1647 Retooling of Ministry of Justice and Constitutional Affairs
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Reason: The procurement of the two vehicles and furniture is at the Contracts Committee for award.

Items

Reason:

0.145	UShs	312235 Furniture and Fittings - Acquisition
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Reason:

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## V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

<b>Programme:16 GOVERNANCE AND SECURITY</b>			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:05 Policy, Planning and Support Services			
<b>Department:001 Finance and Administration</b>			
Budget Output: 000005 Human Resource Management			
<b>PIAP Output: 16060201 Human Resources Management Services provided</b>			
<b>Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No of months that salary, pension and gratuity are paid by 28th day of the month	Number	12	6
No of Staff receiving their salaries by 28th of each month	Number	350	331
No of Staff Staff receiving Gratuity	Number	6	1
No of staff trained	Number	160	17
% of staff appraised on performance	Percentage	85%	75%
New MoJCA staff structure in place	Text	Structure in place by end of FY 2022/23	Structure in place by end of FY 2022/23
Budget Output: 000006 Planning and Budgeting services			
<b>PIAP Output: 16060101 Planning and budgeting reporting undertaken</b>			
<b>Programme Intervention: 160601 Coordinate programme planning, budgeting, M&amp;E and policy development</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No. of Finance Committee meetings organized	Number	4	2
No. of quarterly Performance reports produced.	Number	4	2
Number of budget consultative meetings undertaken	Number	4	2
Number of Monitoring and Evaluation activities undertaken	Number	4	2
Number of Planning staff trained	Number	3	1
Percentage of issues raised by Parliament on BFP and MPS prepared.	Percentage	80%	100%
BFP prepared by 15th November	Text	BFP prepared and submitted to MoFPED by 20th Dec 2022	1
MPS prepared and submitted by 15th of March	Text	MPS 2023/24	To be compiled in Q3

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<b>Programme:16 GOVERNANCE AND SECURITY</b>			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:05 Policy, Planning and Support Services			
<b>Department:001 Finance and Administration</b>			
Budget Output: 000006 Planning and Budgeting services			
<b>PIAP Output: 16060101 Planning and budgeting reporting undertaken</b>			
<b>Programme Intervention: 160601 Coordinate programme planning, budgeting, M&amp;E and policy development</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Quarterly Performance reports	Text	4 Reports	2
Budget Output: 000007 Procurement and Disposal Services			
<b>PIAP Output: 16060532 Procurement and Disposal services provided</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Number of procurement and disposal reports produced	Number	4	2
Budget Output: 000008 Records Management			
<b>PIAP Output: 16060510 Records management</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Number of records managed	Number	41000	28000
Proportion of MoJCA's Records Management Systems Automated	Percentage	50%	2%
Budget Output: 000014 Administrative and Support Services			
<b>PIAP Output: 16060502 Asset Management</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Number of vehicles procured to support service delivery.	Number	4	3
<b>PIAP Output: 16060504 General Administration (utilities, legal services, top management)</b>			
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No. of Senior management meetings held	Number	6	4
No. of Top management meetings held	Number	6	3
Timely payment of staff salaries	Number	12	6
Proportion of utilities and subscriptions fully paid	Percentage	100%	100%



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Programme:16 GOVERNANCE AND SECURITY			
SubProgramme:01 Institutional Coordination			
Sub SubProgramme:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000039 Policies, Regulations and Standards			
PIAP Output: 16760212 Policy development and analysis udnertaken			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Up to date Inventory of laws, policies, regulations for the Ministry of Justice and Constitutional Affairs in place	Text	Inventory as at 30th June and 30th December 2022 updated and maintained.	The Inventory of Policies, Laws and Regulations in the MDA as at 30th December, 2022 was updated.
Cabinet Forward Agenda Plan developed and submitted to Cabinet Secretariat by 30th April	Text	Cabinet Forward Agenda Plan FY 2023/2024	Cabinet Forward Agenda not developed.
No of Regulatory Impact Assessment Reports produced	Number	1	0
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:04 First Parliamentary Counsel			
Department:001 Local Government Legislation			
Budget Output: 460092 Verification of Ordinances and Bye-laws			
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of laws developed/reviewed	Number	26	11
Department:002 Principal Legislation			
Budget Output: 460093 Bills, Acts and Regulations			
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of priority laws that promote competitiveness and regional integration that are reformed	Number	24	4
No. of laws developed/reviewed	Number	45	19

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Programme:16 GOVERNANCE AND SECURITY			
SubProgramme:03 Policy and Legislation Processes			
Sub SubProgramme:04 First Parliamentary Counsel			
Department:003 Subsidiary Legislation			
Budget Output: 460094 Statutory Instruments			
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of laws developed/reviewed	Number	60	82
SubProgramme:04 Access to Justice			
Sub SubProgramme:01 Administration of Estates/Property of the Deceased			
Department:001 Administrator General			
Budget Output: 460083 Succession and Estates Management			
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of files opened	Number	4500	2442
No. of application made	Number	10	3
No. of estates wound up	Number	100	35
Budget Output: 460084 Public Trustee and Children Affairs			
PIAP Output: 16050404 Family arbitrations and mediations conducted			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Number of family disputes resolved through mediations and arbitration	Number	733	130
Budget Output: 460085 Land Matters			
PIAP Output: 16050406 Letters of Adminitration issued and land transfers made			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
Percentage of legal aid service providers meeting service standards	Percentage	86%	
No. of certificates of No objection issues, No of family arbitrations held	Number	15	1648

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<b>Programme:16 GOVERNANCE AND SECURITY</b>			
SubProgramme:04 Access to Justice			
Sub SubProgramme:02 Civil Litigation			
<b>Department:001 Public Agencies and Institutions</b>			
Budget Output: 460086 Legal Representation of Public Agencies			
<b>PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions</b>			
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	84%	88%
<b>Department:002 Line Ministries - Litigation</b>			
Budget Output: 460087 Legal Representation of line Ministries			
<b>PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions</b>			
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	84%	88%
<b>Department:003 Local Government</b>			
Budget Output: 460088 Legal Representation of Local Governments			
<b>PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions</b>			
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Percentage of scheduled Court proceedings attended by State Attorneys	Percentage	84%	88%
Sub SubProgramme:03 Legal Advisory and Consultancy Services			
<b>Department:001 Line Ministries and Public Agencies</b>			
Budget Output: 460089 Legal and Advisory Services for Central Government			
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>			
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No of contracts cleared within 14 days	Number	3600	1261

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<b>Programme:16 GOVERNANCE AND SECURITY</b>			
SubProgramme:04 Access to Justice			
Sub SubProgramme:03 Legal Advisory and Consultancy Services			
<b>Department:001 Line Ministries and Public Agencies</b>			
Budget Output: 460089 Legal and Advisory Services for Central Government			
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>			
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Domesticated law	Text	9	
<b>Department:002 Contracts and Negotiations</b>			
Budget Output: 460090 Consultative Services			
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>			
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No of contracts cleared within 14 days	Number	3600	1261
No. of Law Chambers and Universities teaching Law inspected	Number	16	0
Domesticated law	Text	9	0
<b>Department:003 Legal Advisory Consultative Services</b>			
Budget Output: 460091 Legal and Advisory Services for Local Government			
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>			
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No of contracts cleared within 14 days	Number	3600	1261
Domesticated law	Text	9	0
Sub SubProgramme:05 Policy, Planning and Support Services			
<b>Department:001 Finance and Administration</b>			
Budget Output: 460095 Management of Court Awards and Compensations			
<b>PIAP Output: 16020105 Outstanding court awards, mandamus orders and compensation arrears settled</b>			
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Percentage of Outstanding Court Award Arrears paid	Percentage	4.5%	5.2%
Percentage of verified compensations paid	Percentage	5.3%	0%

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<b>Programme:16 GOVERNANCE AND SECURITY</b>			
SubProgramme:04 Access to Justice			
Sub SubProgramme:05 Policy, Planning and Support Services			
<b>Department:001 Finance and Administration</b>			
Budget Output: 460100 Support to Access to Justice Secretariat			
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>			
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Percentage of districts with a complete chain of JLOS service	Percentage	82.8%	72.4%
No. of Regional MoJCA Offices Constructed	Number	1	0
<b>Project:1242 JLOS House Project</b>			
Budget Output: 000002 Construction Management			
<b>PIAP Output: 16050102 Justice Law and Order Services delivery deconcentrated</b>			
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Proportion of JLOS House constructed	Proportion	30%	30%
<b>Project:1647 Retooling of Ministry of Justice and Constitutional Affairs</b>			
Budget Output: 000003 Facilities and Equipment Management			
<b>PIAP Output: 16050104 ICT services enhanced</b>			
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No. of Websites redeveloped, deployed and maintained	Number	3	2
% of staff provided with End user ICT support	Percentage	80%	70%
Proportion of required ICT equipment procured	Percentage	60%	
<b>PIAP Output: 16050115 Transport equipment procured</b>			
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
No of vehicles acquired	Number	3	0
<b>PIAP Output: 16050116 Working environment improved</b>			
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>			
<b>PIAP Output Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2022/23</b>	<b>Actuals By END Q 2</b>
Percentage of required assorted furniture and fixture procured	Percentage	50%	0

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Programme:16 GOVERNANCE AND SECURITY			
SubProgramme:04 Access to Justice			
Sub SubProgramme:05 Policy, Planning and Support Services			
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs			
Budget Output: 460100 Support to Access to Justice Secretariat			
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of Regional MoJCA Offices Constructed	Number	1	0
Sub SubProgramme:06 Regulation of the Legal Profession			
Department:001 Law Council			
Budget Output: 460067 Prosecution Services			
PIAP Output: 16080501 Compliance to Rules and Regulations enforced			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of Law Chambers and Universities teaching Law inspected	Number	1293	185
Budget Output: 460097 Inspectorate Services			
PIAP Output: 16080501 Compliance to Rules and Regulations enforced			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of Law Chambers and Universities teaching Law inspected	Number	1100	185
Budget Output: 460098 Legal and Paralegal Services			
PIAP Output: 16080501 Compliance to Rules and Regulations enforced			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No. of Law Chambers and Universities teaching Law inspected	Number	1293	185

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Programme:16 GOVERNANCE AND SECURITY			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:05 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Budget Output: 000001 Audit and Risk Management			
PIAP Output: 16080504 Internal audit undertaken			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
PIAP Output Indicators	Indicator Measure	Planned 2022/23	Actuals By END Q 2
No of Internal Audit reports	Number	4	2
No. of audit reports produced	Number	4	2
No. of Internal Audit Reports on status of compliance, Governance arrangements and risk mitigation for Missions abroad prepared	Number	4	2
No. of Internal Audit Reports prepared	Number	4	2
Number of audits conducted in the areas of; procurement; Asset management report; Reports on cash advances and allowances and Payroll report.	Number	4	1
Number of audit reports produced	Number	4	2
Number of Internal Audit reports prepared	Number	4	2
Number of quarterly internal audit progress reports per annum prepared	Number	4	2

# VOTE: 007 Ministry of Justice and Constitutional Affairs

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## Performance highlights for the Quarter

The Ministry exists to provide legal advice and legal services to Government, its Allied Institutions and the general public and to support the machinery that provides the legal framework for good governance.

In the second Quarter of FY 2022/23, the Ministry cumulatively received Wage of UGX 5.4525Bn (50.2%), Non-Wage Recurrent UGX 33.755Bn (29.2%), Development UGX 7.246Bn (33%) and Arrears of UGX 10.515Bn (100%).

The funds were used to carry out the following activities:

Represented Government in 1,324 cases in Courts, Tribunals and Commissions (of which 120 Constitutional Petitions, Appeals and Applications defended and 78 were Human Rights cases). Of these, 100 cases worth UGX. 94.321Bn were won while 30 cases lost worth UGX 90.307Bn.

Reviewed 1,814 (94%) out of the 1,923 requests of contracts reviews received. Out of the 190 requests for Legal Opinions received, 169 (89%) were rendered. Reviewed 322 MoUs out of 339(95%) requests. On meetings, 599 (78%) were attended out of 766

Out of the 28 requests by MDAs to draft Bills, 19 (68%) Bills were drafted and submitted to MDAs. All the 20 Acts, 17 Bills , were authorised for publication

and all were published. Out of 97 requests received to draft Statutory Instruments, 82 (85%) were drafted and submitted to MDAs for signature.

By the end of the second quarter, a total of 2,442 files were opened for estates of deceased persons and persons of unsound mind, 35 estates wound up, handled 130 family disputes through mediations and arbitration, issued 1648 certificates of No objection issues and granted 3 letters of administration.

Held 7 Law Council Meetings, 8 ordinary Disciplinary Committee meetings (handled 72 disciplinary cases filed against private advocates, 28 were disposed of), inspected 185 Advocates chambers out of which 159 (86%) were approved and issued with Certificates of approval.

Hon. Attorney General presented the second periodic report of Uganda to the Committee against torture.

## Variances and Challenges



# VOTE: 007 Ministry of Justice and Constitutional Affairs

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During the Quarter, the Ministry faced the following Challenges:

1. Lack of approved budget for travel abroad that ended up necessitating preparation of virement whenever a travel abroad was inevitable such as in the case of Court attendance and other official duties.
2. Limited transport (vehicles) for Court Attendance, support supervision and monitoring. The Ministry has only 76 vehicles.
3. The Judiciary recruited more judicial officers hence increasing their capacity through increased number of magisterial areas hence leading to more cases being cause listed. and yet the staff structure of MoJCA has more or less remained the same.
4. Outstanding Court Award Arrears of UGX 227.101Bn and these keep attracting interest.
5. Lack of funding for travel abroad for Court attendance and other official duties..
6. Cattle compensations (phased compensation)- UGX 297.53Bn.
7. inadequate budget for activity implementation for example the training of Central and Local Governments on basic legislative drafting could not be undertaken.
8. Lengthy consultation processes with key stakeholders like Judiciary, Ministry of ICT; prior to the commencement of the procurement process for the Directorate of Civil Litigation System.
9. Some MDAs still make incomplete submissions making it impossible to complete review of the contract without referring it bac to the MDA for additional Documents. This does not only make it a lengthy process but also wastes resources (Time and manpower) to review the same document twice or more times.

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## V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Budget Output\*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 GOVERNANCE AND SECURITY</b>	<b>159.145</b>	<b>159.145</b>	<b>56.969</b>	<b>48.998</b>	<b>35.8 %</b>	<b>30.8 %</b>	<b>86.0 %</b>
<b>Sub SubProgramme:01 Administration of Estates/Property of the Deceased</b>	<b>2.279</b>	<b>2.279</b>	<b>1.130</b>	<b>0.622</b>	<b>49.6 %</b>	<b>27.3 %</b>	<b>55.1 %</b>
460083 Succession and Estates Management	1.392	1.392	0.680	0.516	48.9%	37.1%	75.9%
460084 Public Trustee and Children Affairs	0.474	0.474	0.239	0.094	50.4%	19.8%	39.3%
460085 Land Matters	0.412	0.412	0.210	0.012	51.0%	2.9%	5.7%
<b>Sub SubProgramme:02 Civil Litigation</b>	<b>3.237</b>	<b>3.196</b>	<b>1.701</b>	<b>1.022</b>	<b>52.6 %</b>	<b>31.6 %</b>	<b>60.1 %</b>
460086 Legal Representation of Public Agencies	0.996	0.985	0.523	0.282	52.5%	28.3%	53.9%
460087 Legal Representation of line Ministries	1.179	1.159	0.623	0.412	52.8%	34.9%	66.1%
460088 Legal Representation of Local Governments	1.063	1.051	0.555	0.328	52.2%	30.9%	59.1%
<b>Sub SubProgramme:03 Legal Advisory and Consultancy Services</b>	<b>1.992</b>	<b>1.966</b>	<b>0.988</b>	<b>0.778</b>	<b>49.6 %</b>	<b>39.1 %</b>	<b>78.8 %</b>
460089 Legal and Advisory Services for Central Government	0.620	0.612	0.307	0.217	49.5%	35.0%	70.7%
460090 Consultative Services	0.701	0.693	0.351	0.319	50.1%	45.5%	90.9%
460091 Legal and Advisory Services for Local Government	0.671	0.661	0.330	0.242	49.2%	36.1%	73.3%
<b>Sub SubProgramme:04 First Parliamentary Counsel</b>	<b>3.488</b>	<b>3.308</b>	<b>0.916</b>	<b>0.713</b>	<b>26.3 %</b>	<b>20.4 %</b>	<b>77.9 %</b>
460092 Verification of Ordinances and Bye-laws	0.493	0.487	0.243	0.190	49.3%	38.5%	78.2%
460093 Bills, Acts and Regulations	2.296	2.130	0.317	0.290	13.8%	12.6%	91.5%
460094 Statutory Instruments	0.699	0.691	0.355	0.233	50.8%	33.3%	65.6%
<b>Sub SubProgramme:05 Policy, Planning and Support Services</b>	<b>146.595</b>	<b>146.842</b>	<b>51.451</b>	<b>45.450</b>	<b>35.1 %</b>	<b>31.0 %</b>	<b>88.3 %</b>
000001 Audit and Risk Management	0.321	0.321	0.144	0.059	44.9%	18.4%	41.0%
000002 Construction Management	20.000	20.000	6.000	6.000	30.0%	30.0%	100.0%
000003 Facilities and Equipment Management	1.140	1.840	0.947	0.000	83.1%	0.0%	0.0%
000005 Human Resource Management	0.724	0.724	0.424	0.236	58.6%	32.6%	55.7%
000006 Planning and Budgeting services	0.893	0.893	0.509	0.240	57.0%	26.9%	47.2%
000007 Procurement and Disposal Services	0.133	0.133	0.067	0.036	50.4%	27.1%	53.7%

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
<b>Programme:16 GOVERNANCE AND SECURITY</b>	<b>159.145</b>	<b>159.145</b>	<b>56.969</b>	<b>48.998</b>	<b>35.8 %</b>	<b>30.8 %</b>	<b>86.0 %</b>
<b>Sub SubProgramme:05 Policy, Planning and Support Services</b>	<b>146.595</b>	<b>146.842</b>	<b>51.451</b>	<b>45.450</b>	<b>35.1 %</b>	<b>31.0 %</b>	<b>88.3 %</b>
000008 Records Management	0.324	0.324	0.217	0.051	67.0%	15.7%	23.5%
000014 Administrative and Support Services	38.471	39.816	25.907	22.874	67.3%	59.5%	88.3%
000039 Policies, Regulations and Standards	0.133	0.133	0.065	0.044	48.9%	33.1%	67.7%
460095 Management of Court Awards and Compensations	52.133	50.336	5.570	4.610	10.7%	8.8%	82.8%
460100 Support to Access to Justice Secretariat	32.324	32.324	11.600	11.300	35.9%	35.0%	97.4%
<b>Sub SubProgramme:06 Regulation of the Legal Profession</b>	<b>1.555</b>	<b>1.555</b>	<b>0.783</b>	<b>0.413</b>	<b>50.4 %</b>	<b>26.6 %</b>	<b>52.7 %</b>
460067 Prosecution Services	0.719	0.719	0.371	0.206	51.6%	28.7%	55.5%
460097 Inspectorate Services	0.400	0.400	0.195	0.102	48.8%	25.5%	52.3%
460098 Legal and Paralegal Services	0.436	0.436	0.218	0.105	50.0%	24.1%	48.2%
<b>Total for the Vote</b>	<b>159.145</b>	<b>159.145</b>	<b>56.969</b>	<b>48.998</b>	<b>35.8 %</b>	<b>30.8 %</b>	<b>86.0 %</b>

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**Table V3.2: GoU Expenditure by Item 2022/23 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	10.865	10.865	5.452	4.263	50.2 %	39.2 %	78.2 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	3.222	3.194	1.615	1.482	50.1 %	46.0 %	91.7 %
211107 Boards, Committees and Council Allowances	0.279	0.279	0.139	0.031	50.0 %	11.3 %	22.6 %
212102 Medical expenses (Employees)	0.058	0.058	0.029	0.025	50.0 %	43.3 %	86.7 %
221001 Advertising and Public Relations	0.242	0.242	0.121	0.001	49.8 %	0.2 %	0.4 %
221002 Workshops, Meetings and Seminars	0.194	0.206	0.150	0.074	77.2 %	38.0 %	49.3 %
221003 Staff Training	0.646	0.646	0.307	0.072	47.5 %	11.2 %	23.6 %
221006 Commissions and related charges	0.084	0.084	0.043	0.000	51.1 %	0.0 %	0.0 %
221007 Books, Periodicals & Newspapers	0.188	0.188	0.158	0.028	84.0 %	15.1 %	18.0 %
221008 Information and Communication Technology Supplies.	0.409	0.409	0.203	0.003	49.7 %	0.7 %	1.5 %
221009 Welfare and Entertainment	0.701	0.678	0.501	0.142	71.4 %	20.2 %	28.3 %
221010 Special Meals and Drinks	0.022	0.022	0.005	0.005	22.7 %	22.2 %	97.5 %
221011 Printing, Stationery, Photocopying and Binding	1.487	1.390	0.747	0.027	50.2 %	1.8 %	3.6 %
221012 Small Office Equipment	0.090	0.090	0.033	0.009	36.1 %	9.5 %	26.4 %
221016 Systems Recurrent costs	0.098	0.098	0.049	0.034	50.0 %	34.6 %	69.2 %
221017 Membership dues and Subscription fees.	0.135	0.135	0.090	0.013	66.7 %	9.3 %	14.0 %
221020 Litigation and related expenses	0.400	0.400	0.284	0.001	70.9 %	0.4 %	0.5 %
222001 Information and Communication Technology Services.	0.060	0.060	0.030	0.030	50.0 %	50.0 %	100.0 %
222002 Postage and Courier	0.083	0.083	0.020	0.000	24.0 %	0.5 %	2.1 %
223001 Property Management Expenses	0.106	0.106	0.053	0.025	50.0 %	23.5 %	46.9 %
223002 Property Rates	0.106	0.096	0.000	0.000	0.0 %	0.0 %	0.0 %
223004 Guard and Security services	0.169	0.259	0.106	0.106	62.9 %	62.5 %	99.5 %
223005 Electricity	0.210	0.210	0.000	0.000	0.0 %	0.0 %	0.0 %
223006 Water	0.063	0.063	0.025	0.025	39.9 %	39.9 %	100.0 %
224001 Medical Supplies and Services	0.020	0.020	0.020	0.000	100.0 %	0.0 %	0.0 %
224004 Beddings, Clothing, Footwear and related Services	0.150	0.150	0.150	0.000	100.0 %	0.0 %	0.0 %

**VOTE: 007 Ministry of Justice and Constitutional Affairs****Quarter 2**

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224011 Research Expenses	0.184	0.184	0.091	0.042	49.5 %	22.6 %	45.8 %
225101 Consultancy Services	7.005	7.005	4.469	4.469	63.8 %	63.8 %	100.0 %
227001 Travel inland	1.581	1.562	0.825	0.566	52.2 %	35.8 %	68.6 %
227002 Travel abroad	0.000	1.363	0.327	0.288	0.0 %	0.0 %	87.9 %
227003 Carriage, Haulage, Freight and transport hire	0.083	0.083	0.019	0.000	23.1 %	0.0 %	0.0 %
227004 Fuel, Lubricants and Oils	1.712	1.691	0.853	0.849	49.8 %	49.6 %	99.5 %
228001 Maintenance-Buildings and Structures	0.432	0.432	0.271	0.000	62.7 %	0.0 %	0.0 %
228002 Maintenance-Transport Equipment	0.696	0.696	0.348	0.022	50.0 %	3.1 %	6.3 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.056	0.056	0.024	0.001	42.8 %	1.5 %	3.5 %
228004 Maintenance-Other Fixed Assets	0.050	0.050	0.013	0.000	25.0 %	0.0 %	0.0 %
262101 Contributions to International Organisations-Current	0.140	0.140	0.140	0.000	100.0 %	0.0 %	0.0 %
263402 Transfer to Other Government Units	35.648	35.480	12.392	12.392	34.8 %	34.8 %	100.0 %
273102 Incapacity, death benefits and funeral expenses	0.145	0.145	0.061	0.022	42.2 %	15.3 %	36.3 %
273104 Pension	1.396	1.396	0.698	0.536	50.0 %	38.4 %	76.7 %
273105 Gratuity	0.211	0.211	0.106	0.038	50.0 %	17.8 %	35.6 %
281401 Rent	6.204	6.204	3.102	3.102	50.0 %	50.0 %	100.0 %
282104 Compensation to 3rd Parties	41.910	40.113	1.000	0.493	2.4 %	1.2 %	49.3 %
282105 Court Awards	9.350	9.350	4.139	3.724	44.3 %	39.8 %	90.0 %
312121 Non-Residential Buildings - Acquisition	20.000	20.000	6.000	6.000	30.0 %	30.0 %	100.0 %
312212 Light Vehicles - Acquisition	1.295	1.995	1.102	0.000	85.1 %	0.0 %	0.0 %
312229 Other ICT Equipment - Acquisition	0.300	0.300	0.000	0.000	0.0 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.145	0.145	0.145	0.000	100.0 %	0.0 %	0.0 %
352882 Utility Arrears Budgeting	0.328	0.328	0.328	0.000	100.0 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	10.187	10.187	10.187	10.061	100.0 %	98.8 %	98.8 %
<b>Total for the Vote</b>	<b>159.145</b>	<b>159.145</b>	<b>56.969</b>	<b>49.000</b>	<b>35.8 %</b>	<b>30.8 %</b>	<b>86.0 %</b>

## Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 GOVERNANCE AND SECURITY	159.145	159.145	56.969	49.000	35.80 %	30.79 %	86.01 %
Sub SubProgramme:01 Administration of Estates/Property of the Deceased	2.279	2.279	1.130	0.622	49.57 %	27.30 %	55.1 %
Departments							
001 Administrator General	2.279	2.279	1.130	0.622	49.6 %	27.3 %	55.1 %
Development Projects							
N/A							
Sub SubProgramme:02 Civil Litigation	3.237	3.196	1.701	1.022	52.55 %	31.58 %	60.1 %
Departments							
001 Public Agencies and Institutions	0.996	0.985	0.523	0.282	52.5 %	28.3 %	53.9 %
002 Line Ministries - Litigation	1.179	1.159	0.623	0.412	52.9 %	35.0 %	66.1 %
003 Local Government	1.063	1.051	0.555	0.328	52.3 %	30.9 %	59.1 %
Development Projects							
N/A							
Sub SubProgramme:03 Legal Advisory and Consultancy Services	1.992	1.966	0.988	0.779	49.60 %	39.11 %	78.9 %
Departments							
001 Line Ministries and Public Agencies	0.620	0.612	0.307	0.217	49.5 %	35.1 %	70.9 %
002 Contracts and Negotiations	0.701	0.693	0.351	0.319	50.0 %	45.5 %	91.1 %
003 Legal Advisory Consultative Services	0.671	0.661	0.330	0.242	49.3 %	36.1 %	73.3 %
Development Projects							
N/A							
Sub SubProgramme:04 First Parliamentary Counsel	3.488	3.308	0.916	0.713	26.25 %	20.44 %	77.9 %
Departments							
001 Local Government Legislation	0.493	0.487	0.243	0.190	49.2 %	38.5 %	78.1 %
002 Principal Legislation	2.296	2.130	0.317	0.290	13.8 %	12.6 %	91.3 %
003 Subsidiary Legislation	0.699	0.691	0.355	0.233	50.8 %	33.4 %	65.7 %
Development Projects							
N/A							

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:16 GOVERNANCE AND SECURITY	159.145	159.145	56.969	49.000	35.80 %	30.79 %	86.01 %
Sub SubProgramme:05 Policy, Planning and Support Services	146.595	146.842	51.451	45.450	35.10 %	31.00 %	88.3 %
<i>Departments</i>							
001 Finance and Administration	124.855	124.402	44.204	39.450	35.4 %	31.6 %	89.2 %
<i>Development Projects</i>							
1242 JLOS House Project	20.000	20.000	6.000	6.000	30.0 %	30.0 %	100.0 %
1647 Retooling of Ministry of Justice and Constitutional Affairs	1.740	2.440	1.247	0.000	71.6 %	0.0 %	0.0 %
Sub SubProgramme:06 Regulation of the Legal Profession	1.555	1.555	0.783	0.413	50.38 %	26.58 %	52.8 %
<i>Departments</i>							
001 Law Council	1.555	1.555	0.783	0.413	50.4 %	26.6 %	52.8 %
<i>Development Projects</i>							
N/A							
Total for the Vote	159.145	159.145	56.969	49.000	35.8 %	30.8 %	86.0 %

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Table V3.4: External Financing Releases and Expenditure by Sub-SubProgramme and Project



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Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:16 GOVERNANCE AND SECURITY		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:05 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000005 Human Resource Management		
PIAP Output: 16060201 Human Resources Management Services provided		
Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff		
all staff and Pensioners paid salary and pensions respectively by the 28th of every month	All staff and Pensioners were paid salary and pensions respectively by the 28th of every month.	Performance was on target.
Comprehensive Structural review	The structure was reviewed with input from Top Management and proposal shared with the Ministry of Public Service for technical guidance and approval.  Comprehensive review is yet to be started.	Ministry of Public Service guided that review of the Structure of the Ministry will be done in the 2nd phase in line with the roadmap of the structural reviews of Ministries affected by the rationalization of Agencies.
Staff welfare ensured through facilitation of the incapacitated	Consolidated allowance was paid to all staff in F&A, and reimbursement of medical bills was done for 4 employees	Performance was within the target.
Celebration of Independence day comemorated	There were no national celebrations to he held during the Quarter.	There were no national celebrations to he held during the Quarter.
End of year party organised to reward the deserving staff	The end of year party was organized.	Nominations of outstanding performers was not done by the Heads of department.
Siummary re[ports on performance agreements submitted	NA	NA
Observe World Aids day and organise a medical camp	NA	NA
Capacity of atleast 10 State Attorneys in DLAS and DCL built in the areas of Negotiation and drafting of agreements	The activity is to be implemented in Q3 of the FY 2022/2023	The activity is to be implemented in Q3 of the FY 2022/2023
NA	Clock in system operational	No variation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060201 Human Resources Management Services provided		
Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff		
NA	5 support staff were recruited and 33 officers promoted but the induction and orientation of the recruited and promoted staff respectively is yet to be conducted.	The recruitment and promotions were concluded towards the end of Q2.The activity was rolled over to Q3.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		11,427.151
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		14,240.000
221003 Staff Training		32,876.800
221009 Welfare and Entertainment		56,644.904
227001 Travel inland		15,650.000
227004 Fuel, Lubricants and Oils		7,700.000
	Total For Budget Output	138,538.855
	Wage Recurrent	11,427.151
	Non Wage Recurrent	127,111.704
	Arrears	0.000
	AIA	0.000
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 16060101 Planning and budgeting reporting undertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
Monthly salary paid by 28th of every month	All 8 staff were paid salaries on time	NA
Review of MoJCA 5th Strategic Plan started	The mid term review was undertaken in Q1	NA
NA	Approved Budget Estimates, Workplans and Procurement Plans printed and distributed.	Performance was within the target.
Quarterly Monitoring Undertaken	Quarterly Monitoring and Evaluation of planned activities by MOJCA was undertaken. Quarter 1 performance report for the FY 2022/2023 was prepared and submitted to MOFPED.	Performance was within the target.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060101 Planning and budgeting reporting undertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
3 staff trained in Professional management of Projects and 1 staff trained in M&E	1 staff was trained in Project Management Professional	The other staff member who was scheduled for the training has been transferred to another MDA
MoJCA BFP prepared and submitted to MoFPED	MOJCA Budget Framework Paper for the FY 2023/2024 was prepared, printed and submitted to MoFPED , presented to the Committee on Legal and Parliamentary Affairs on 12th January, 2023 and Presidential Advisory Commttee on the Budget (PACOB) on 25th January, 2023.	Performance was on target.
Office consumables like Toner procured	By the end of the Quarter, the process of procuring Office consumables like toner, computer accessories and stationery was ongoing on the EGP.	No variation
NA	Compilation of the Strategic Plan is ongoing.	NA
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		10,027.309
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		35,143.832
221002 Workshops, Meetings and Seminars		57,500.000
221003 Staff Training		3,986.963
221011 Printing, Stationery, Photocopying and Binding		4,200.000
224011 Research Expenses		41,650.000
227001 Travel inland		29,385.000
227004 Fuel, Lubricants and Oils		9,790.000
	Total For Budget Output	191,683.104
	Wage Recurrent	10,027.309
	Non Wage Recurrent	181,655.795
	Arrears	0.000
	AIA	0.000
Budget Output:000007 Procurement and Disposal Services		

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060532 Procurement and Disposal services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
3 Contract Committee meetings held	3 meetings were held in the month of November 2022.	Inadequate/lack of tools, equipment (laptops) to effectively execute procurements on EGP.  Different players in the Procurement Cycle Stages such as initiators, evaluators, Contracts Committee among others are still learning how to use EGP.
NA	The Quarterly Procurement Report was prepared on 12th January 2023 and submitted to PPDA on 13th January 2023.	Staffing gaps within the Procurement Unit as there is only one Technical staff.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,439.999	
211107 Boards, Committees and Council Allowances	14,100.000	
221009 Welfare and Entertainment	2,956.000	
227001 Travel inland	6,459.563	
	Total For Budget Output	28,955.562
	Wage Recurrent	0.000
	Non Wage Recurrent	28,955.562
	Arrears	0.000
	AIA	0.000
Budget Output:000008 Records Management		
PIAP Output: 16060510 Records management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
	By the end of the reporting period, the procurement process was still ongoing on the EGP.	By the end of the reporting period, the procurement process was still ongoing on the EGP.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060510 Records management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Finance Strong room refurbished with racks/ladders for keeping Financial Records	By the end of the reporting period, the procurement process was still ongoing on the EGP.	By the end of the reporting period, the procurement process was still ongoing on the EGP.
NA	The funds released during the Quarter were insufficient to carry out the training. Therefore, the training was carried forward to Q3 when the release for Q3 is made.	The funds released during the Quarter were insufficient to carry out the training. Therefore, the training was carried forward to Q3 when the release for Q3 is made.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		7,547.500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		19,194.519
227004 Fuel, Lubricants and Oils		4,963.701
Total For Budget Output		31,705.720
Wage Recurrent		7,547.500
Non Wage Recurrent		24,158.220
Arrears		0.000
AIA		0.000
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060502 Asset Management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Carry out minor renovations of Arua and Moroto Regional Offices.	Carried out assessment of the required civil works for renovation of Arua and Moroto Regional offices.	Activity was preceded by assessment of civil works. Renovation to be undertaken in Q3.  Procurement under process.
ICT equipment procured	2 photocopiers were repaired during the Quarter.	Procurement is under process.

**VOTE: 007 Ministry of Justice and Constitutional Affairs****Quarter 2**

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060502 Asset Management</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Assorted stationary, books, periodicals and newspapers procured.	Procured 6,382 copies of assorted newspapers.	The activity was implemented as planned.
<b>PIAP Output: 16060504 General Administration (utilities, legal services, top management)</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Safety of MOJCA staff ensured through procurement of protective gear like sanitisers and implementation of preventive measures.	By the end of the reporting period under review, the Procurement process was still ongoing. Therefore, the activity wasn't implemented.	By the end of the reporting period under review, the Procurement process was still ongoing. Therefore, the activity wasn't implemented.
Annual subscription paid to International Criminal Court, Permanent Court of Arbitration, Asian African Legal Consultative Organisation, International Development Law Organisation and International Seabed Authority	NA	NA
Top Management facilitated to attend and defend Government in cases filed in international courts of law	Hon. AG accompanied by a Principal State Attorney presented the second periodic report of Uganda to the Committee against torture, Geneva, Switzerland.  Hon. AG participated in a video conference over the arbitration case of RVR.	These were the scheduled activities during Q2. Thus performance was on target.
20 vehicles, 2 motorcycles serviced and repaired	Repaired and serviced 17 motor vehicles.  Procurement for repair and service for the 15 motor vehicles is under process.	Procurement for repair and service for the 15 motor vehicles is under process.
Ministry operations sustained including payment for utilities on a quarterly basis.	The Ministry Paid bills for Water and electricity	Activity was implemented as planned.
External Lawyers fees paid in respect to the case concerning the Rift Valley Railways.	Paid fees for M/S Curtis the external lawyers in the case concerning RVR.	Part payment of the outstanding bill commensurate to the release.
Funds transferred to Regional Offices i.e. Arua, Mbale, Mbarara, Gulu, Fort portal, Moroto and Soroti to support deconcentrating of Ministry activities to Regional level, there by extending services to the vulnerable.	Transferred subvention totaling to 546,005,000 to the following 7 regional offices ie Arua, Mbale, Mbarara, Gulu, Fort portal, Moroto and Soroti to support deconcentrating of Ministry activities to Regional level, there by extending services to the vulnerable.	Funds were remitted as per the release for Q2.

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060504 General Administration (utilities, legal services, top management)</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Ministry operations sustained including payment for utilities on a quarterly basis	Payments for water and electricity were made.	No variation
NA	The process of procuring Professional Attire for 400 State Attorneys was still ongoing by the end of the Quarter.	The process of procuring Professional Attire for 400 State Attorneys was still ongoing by the end of the Quarter.
Court attendance to defend 45 cases, 19 family meetings attended and 11 contracts Reviewed and advised upon.	22 new cases were recorded in Civil Litigation. 41 contracts and agreements were received for advice and clearance and were all approved. 08 requests for legal opinions were received and were all responded to. 26 new files were opened for clients and 13 estates were inspected. 55 files were handled out of which 53 were concluded in Administrator General's Directorate with issuance of Certificates of no Objection and 2 are still pending as detailed investigations are still ongoing.	No variation
Court attendance to defend 41 cases, 20 family meetings attended and 10 contracts Reviewed and advised upon.	27 requests for contract clearance were received and were all cleared 5 requests for legal opinions were received and were all responded to. The office registered One statutory notice against Otuke District Local Government, Five complaints registered at the Uganda Human Right Commission against the Attorney General, Five suits against the Attorney General filed at the High Court, Seven suits against Local Governments filed at the High Court, Three suits against the Attorney General filed at the Chief Magistrate's Court, Six suits filed at the Chief Magistrate's Court against Local Government, One labour dispute filed at Lira against the Attorney General.  21 new files were opened for clients, 12 Certificates of no Objection issued, 3 estate were administered.	Action has been taken in the above cases such as calling for instructions, interviewing of witnesses, filing of Court documents in reply to the allegations, mediations and Court appearance.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060504 General Administration (utilities, legal services, top management)		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Court attendance to defend 39 cases, 14 family meetings attended and 10 contracts Reviewed and advised upon.	During the Quarter, 15 cases registered (New cases), 05 Statutory Notices Registered, 48 cases cause listed, 36 hearing notices received, 64 appearances made, 22 cases concluded, 433 cases pending, 16 cases won, 1 case lost, 10 mediations handled, 15 mediations pending, UGX. 1,600,000,000/= saved after cases are won and UGX. 67,000,000/= lost after cases are not won. 12 contracts cleared 16 contracts have since been forwarded for validation and 11 are pending submission of documents from the entities before they can be forwarded for validation at the headquarters. 23 requests for legal opinions were received out of which 10 were responded to and 13 requests are pending. 4 Human Rights cases were registered during the Quarter and 230 (including those registered in the previous Quarters) cases are pending. The office handled 2 requests for Legislative drafting (02 Ordinances registered). 78 new files were opened for clients, 53 mediations concluded, 42 Certificates of no Objection issued	1. Delayed responses from instructing Ministries, Departments, Authorities and Local Governments. 2. Delayed responses from Head Offices concerning validation of documents and guidance. 3. Limited staffing levels both technical and support staff; there is need for at least two more State Attorneys.
Court attendance to defend 58 cases, 17 family meetings attended and 14 contracts Reviewed and advised upon.	NA	NA



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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060504 General Administration (utilities,legal services, top management)		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Court attendance to defend 35 cases, 20 family meetings attended and 12 contracts Reviewed and advised upon.	<p>A total of 20 new cases new cases were opened up during the Quarter.</p> <p>Instructions have been accordingly sought from the various MDA and institutions. 4 cases were won and no case was lost during the Quarter.</p> <p>29 requests for contract clearance were registered out of which 27(93%) were cleared.</p> <p>30 requests for legal opinion were received out of which 28 (23%) were responded to.</p> <p>5 MOUs were received 4 of which were cleared.</p> <p>The office handled 2 requests for Legislative drafting.</p> <p>47 new files were opened for clients, 60 mediations concluded, 51 Certificates of no Objection issued, 10 estate inspections conducted and 20 verifications conducted.</p>	<p>Inadequate staff to handle the workload in the region is progressively increasing yet the staff handling them are few.</p> <p>Limited means of transport continue to affect movement to different courts, visiting locus/inspections in the region.</p>

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060504 General Administration (utilities, legal services, top management)		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Court attendance to defend 39 cases, 16 family meetings attended and 13 contracts Reviewed and advised upon.	<p>The Regional Office registered 47 cases which included files brought to Office by Soroti District Local Government after terminating the contract of the private law firm.</p> <p>Three cases were successfully concluded under Civil Litigation but the majority of the cases are still under hearing.</p> <p>23 requests for legal advice were registered and were all responded to.</p> <p>20 files were forwarded for issuance of Certificate of No objection and 20 Certificates of No objection were issued including files opened in the preceding Quarters.</p> <p>50 estates were inspected, 6 family mediations conducted in Administrator Generals' Directorate.</p>	<p>Draft contracts are submitted to our office with minutes of the contracts Committee, evaluation reports and other supporting documents for scrutiny and subsequent approval.</p> <p>Files were opened based on the requests of clients and there after, were forwarded on the basis of availability of requirements for Certificates of no Objection.</p> <p>The workload in the region is progressively increasing yet the staff handling them are few. Forinstance, there are only 3 Attorneys including the Regional Head, 4 support staff including an Office attendant and a Driver.</p> <p>The Office has only one vehicle which is old and often times it is in the garage. In most cases therefore, Attorneys have to use public mean.</p>

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060504 General Administration (utilities, legal services, top management)</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Court attendance to defend 41 cases, 14 family meetings attended and 14 contracts Reviewed and advised upon.	<p>5 new cases were recorded in Civil Litigation. 25 cases were handled during the Quarter and 239 cases are pending. The office has 169 backlog cases, 7 case mediations were handled and 8 human rights cases were handled.</p> <p>4 requests for contract clearance were registered and were all cleared for signing.</p> <p>2 files were concluded in Administrator General's Directorate with issuance if Certificates of no Objection.</p> <p>5 new files were opened for clients, 5 estates inspected, 5 family arbitrations handled</p>	<p>Human rights tribunal hearings are scheduled to commence in February 2023 from Soroti City.</p> <p>No requests for legal opinion were received during the Quarter.</p> <p>Limited means of transport continue to affect movement to different courts, visiting locus/inspections in the region.</p> <p>Increase of backlog of human rights cases due to limited hearings.</p>
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211101 General Staff Salaries	736,809.023	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	455,351.351	
212102 Medical expenses (Employees)	17,514.500	
221003 Staff Training	1,750.000	
221007 Books, Periodicals & Newspapers	23,848.700	
221011 Printing, Stationery, Photocopying and Binding	13,867.360	
221012 Small Office Equipment	740.000	
221016 Systems Recurrent costs	11,800.000	
221017 Membership dues and Subscription fees.	12,566.953	
222001 Information and Communication Technology Services.	15,000.000	
223001 Property Management Expenses	13,071.000	
223004 Guard and Security services	63,396.600	
223006 Water	25,000.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
225101 Consultancy Services		4,469,098.451
227001 Travel inland		169,283.480
227002 Travel abroad		153,730.525
227004 Fuel, Lubricants and Oils		127,463.412
228002 Maintenance-Transport Equipment		19,073.786
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		472.000
263402 Transfer to Other Government Units		546,005.000
273102 Incapacity, death benefits and funeral expenses		11,735.000
273104 Pension		267,120.565
273105 Gratuity		7,600.089
281401 Rent		2,102,060.500
	<b>Total For Budget Output</b>	<b>9,264,358.295</b>
	Wage Recurrent	736,809.023
	Non Wage Recurrent	8,527,549.272
	Arrears	0.000
	AIA	0.000
<b>Budget Output:000039 Policies, Regulations and Standards</b>		
<b>PIAP Output: 16760212 Policy development and analysis udnertaken</b>		
<b>Programme Intervention: 160601 Coordinate programme planning, budgeting, M&amp;E and policy development</b>		
NA	Compiled the status of implementation of Cabinet decisions/directives for the period September to December 2022, pending submission to Cabinet Secretariat.	The responses are still being reviewed and validated before submission to Cabinet Secretariat
NA	The Inventory of Policies, Laws and Regulations in the MDA as at 30th December, 2022 was updated.	The Inventory of Policies, Laws and Regulations in the MDA as at 30th June, 2023 will be submitted to Cabinet Secretariat in Q1 FY 2023/2024
NA	Cabinet Forward Agenda not developed.	This was compiled and submitted during Quarter 4 FY 2021/2022.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16760212 Policy development and analysis udnertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
RIA Report on Advocates Act undertaken	Technical support was not provided in formulation of 2 Regulatory Impact Assessment (RIA) reports as planned.	<p>The RIA on Advocates Act was not conducted because some of the proposed amendments are still being reviewed the Law Council.</p> <p>The formulation of the RIA on Civic Education has not yet commenced due to lack of adequate funds by UHRC to facilitate stakeholder meetings for preparation of the RIA.</p>
Technical guidance provided	<p>Technical policy guidance was provided during conduction of the Regulatory Impact Assessment (RIA) for the development of the National Identity and Civil Registration Policy for Uganda at Civil Service College from 5th to 10th December, 2022.</p> <p>Technical support was provided during preparation of the Cabinet Memorandum CT (2022) 143 submitting the Combined Periodic Report of the Government of the Republic of Uganda to the African Commission on Human and Peoples’ Rights for the period 2013 – 2022.</p>	Output achieved as planned.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16760212 Policy development and analysis udnertaken</b>		
<b>Programme Intervention: 160601 Coordinate programme planning, budgeting, M&amp;E and policy development</b>		
4 Briefing notes prepared for Hon. Minister on Cabinet Memorandum received by the Ministry	<p>10 Briefing notes were prepared for the Hon. Minister of Justice and Constitutional Affairs on Cabinet Memoranda [CT (2022) 99; CT (2022) 131; CT (2022) 135; CT (2022) 123; CT (2022) 156; CT (2022) 127; CT (2022) 67; CT (2022) 164; CT (2022) 175; and CT (2022) 134] received in the Ministry.</p> <p>A Policy Analysis Unit briefing note was prepared and attached on the Cabinet Memorandum CT (2022) 143 submitting the Combined Periodic Report of the Government of the Republic of Uganda to the African Commission on Human and Peoples’ Rights for the period 2013 – 2022.</p>	The Cabinet Agenda accompanying Cabinet Memorandum are regularly received the Permanent Secretary and forwarded to the Policy Analysis Unit, enabling the drafting of the briefing notes.
Preparation of 1 submission to Cabinet supported	Technical support was provided during preparation of the Cabinet Memorandum CT (2022) 143 submitting the Combined Periodic Report of the Government of the Republic of Uganda to the African Commission on Human and Peoples’ Rights for the period 2013 – 2022.	Timely guidance received form the Deputy Head of Public Service/Deputy Secretary to Cabinet on the draft Cabinet Memorandum
NA	Technical support was provided in Preparation of the Combined Periodic Report of the Government of the Republic of Uganda to the African Commission on Human and Peoples’ Rights for the period 2013 – 2022.	Output achieved as planned
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211101 General Staff Salaries	3,621.621	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	17,320.000	
227001 Travel inland	4,500.000	
227004 Fuel, Lubricants and Oils	9,963.701	
<b>Total For Budget Output</b>	<b>35,405.322</b>	
Wage Recurrent	3,621.621	
Non Wage Recurrent	31,783.701	
Arrears	0.000	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	9,690,646.858
	Wage Recurrent	769,432.604
	Non Wage Recurrent	8,921,214.254
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
SubProgramme:03 Policy and Legislation Processes		
Sub SubProgramme:04 First Parliamentary Counsel		
Departments		
Department:001 Local Government Legislation		
Budget Output:460092 Verification of Ordinances and Bye-laws		

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
70%	<p>All 2 (100%) Ordinances received for verification were verified and submitted to Ministry of Local Government.</p> <p>All 4 (100%) signed Ordinances received were authorized for publication and published</p> <p>These were;</p> <p>Ordinance No. 4                      The Local Governments (Terego District) (Drugs, Substance and Alcohol Control) Ordinance, 2022.</p> <p>Ordinance No. 5                      The Local Governments (Terego District) (Employment of Children) Ordinance, 2022.</p> <p>Ordinance No. 6                      The Local Governments (Terego District) (Food Security) Ordinance, 2022</p> <p>Ordinance No. 7 The Local Governments (Regulation of Madi-Okollo District) (Charcoal Production, Licensing and Transportation) Ordinance, 2022.</p> <p>No signed Byelaws were received for authorization of publication</p> <p>3 meetings were held to review requests for authorization of publication of Ordinances and Byelaws before publication.</p>	<p>The number of signed Byelaws authorized for publication was less than the estimated number for the quarter because no Byelaw was received.</p>
PIAP Output: 16060303 Laws & policies developed/reviewed for effective governance and security		
Programme Intervention: 160603 Review and enact appropriate legislation		
70% of received Ordinances and Byelaws verified and submitted to the Ministry of Local Government	NA	NA
100% Ordinances authorized for publication	NA	NA
100% Byelaws authorized for publication	NA	NA
3 meetings to review requests for authorization of publication of Ordinances and Byelaw held	NA	NA



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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		75,326.169
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		13,380.000
221009 Welfare and Entertainment		2,000.000
227001 Travel inland		2,040.000
227004 Fuel, Lubricants and Oils		13,250.000
	Total For Budget Output	105,996.169
	Wage Recurrent	75,326.169
	Non Wage Recurrent	30,670.000
	Arrears	0.000
	AIA	0.000
	Total For Department	105,996.169
	Wage Recurrent	75,326.169
	Non Wage Recurrent	30,670.000
	Arrears	0.000
	AIA	0.000
Department:002 Principal Legislation		
Budget Output:460093 Bills, Acts and Regulations		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
6 Bills	Out of the 13 requests by MDAs to draft Bills, 7 (54%) Bills were drafted and submitted to MDAs.	Planned output was exceeded following revision of timelines for execution of Legislative Programme.
All staff paid by 28th of the month	All Department staff were paid salary by 28th of the month	Performance within the target
0	Draft Cabinet Memorandum prepared.	Establishment of the Constitutional Review Commission pending approval by Cabinet.
5 Bill Conferences	5 Bill conferences were conducted	Planned output achieved.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security</b>		
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>		
5 Bills authorised for publication	All 5 Bills (100%) received were authorized for and all were published. These were; Bill No. 27      The Micro Finance Deposit-Taking Institutions (Amendment) Bill, 2022. Bill No. 28      The Competition Bill, 2022. Bill No. 29      The Law Revision (Miscellaneous Amendments) Bill, 2022 Bill No. 30      The Physical Activity and Sports Bill, 2022. Bill No. 31      The Employment (Amendment) Bill, 2022.	Planned output achieved.
6 Assented to Acts authorised for publication	All 9 (100%) Assented to Acts received, were authorized for publication and all were published. These were; Act No. 17      The Anti-Terrorism (Amendment) Act, 2022. Act No. 18      The Anti-Money Laundering (Amendment) Act, 2022. Act No. 19      The Cooperative Societies (Amendment) Act, 2022. Act No. 20      The Insolvency (Amendment) Act, 2022. Act No. 21      The Partnerships (Amendment) Act, 2022. Act No. 22      The Trustees Incorporation (Amendment) Act, 2022. Act No. 23      The Anti-Money Laundering (Amendment) (No. 2) Act, 2022 Act No. 24      The Computer Misuse (Amendment) Act, 2022. Act No. 25      The Mining and Minerals Act, 2022.	Planned output exceeded on account of additional bills authorized by the Attorney General and enacted by Parliament
<b>PIAP Output: 16060303 Laws &amp; policies developed/reviewed for effective governance and security</b>		
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>		
NA	NA	NA
5 Bill Conferences conducted	NA	NA
100% Bills authorized for publication	NA	NA

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060303 Laws & policies developed/reviewed for effective governance and security			
Programme Intervention: 160603 Review and enact appropriate legislation			
90% requested Bills drafted and submitted to MDAs for signature		NA	NA
100% Assented to Acts authorized for publication		NA	NA
5 Bill Conferences conducted		NA	NA
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			103,456.699
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			31,820.000
227001 Travel inland			2,300.000
227004 Fuel, Lubricants and Oils			18,000.000
Total For Budget Output			155,576.699
Wage Recurrent			103,456.699
Non Wage Recurrent			52,120.000
Arrears			0.000
AIA			0.000
Total For Department			155,576.699
Wage Recurrent			103,456.699
Non Wage Recurrent			52,120.000
Arrears			0.000
AIA			0.000
Department:003 Subsidiary Legislation			
Budget Output:460094 Statutory Instruments			

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
Draft 18 SIs	Out of 49 requests received to draft Statutory Instruments, 30 (61%) were drafted and submitted to MDAs for signature.	The number of Statutory Instruments drafted and sent back to MDAs for signature was more than the estimated number for the quarter owing to MDA's returning pending instruments sent for signature in Q1 FY 2022/2023
4 Legal Notices drafted	1 request was received to draft a Legal Notice and 1 Legal Notice was drafted and submitted to MDAs for signature representing 100% Performance.	Whereas we had estimated to draft 4 Legal Notices in the reporting period, the estimated number of Legal Notices anticipated not requested for by MDAs.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security</b>		
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>		
28%(20) Statutory Instruments Authorised for publication	<p>20 meetings were held to review requests for authorization of publication of Statutory Instruments before publication.</p> <p>All 18 (100%) Signed Statutory Instruments received, were authorized for publication and all were published.</p> <p>Some of these were;</p> <p>S.I. No. 108                      The Uganda National Bureau of Standards (Certification) (Amendment) Regulations, 2022.</p> <p>S.I. No. 109                      The Uganda National Bureau of Standards (Market Surveillance and Enforcement of Compulsory Standard Specifications) (Amendment) Regulations, 2022.</p> <p>S.I. No. 110                      The Financial Institutions (Amendment of Third Schedule) Instrument, 2022.</p> <p>S.I. No. 111                      The Micro Finance Deposit-Taking Institutions (Amendment of Second Schedule) Instrument, 2022.</p> <p>S.I. No. 112                      The Uganda National Bureau of Standards (Inspection and Clearance of Imports) Regulations, 2022.</p> <p>S.I. No. 113                      The External Trade (Restriction of Imports and Exports) Regulations, 2022.</p>	The number of Signed Statutory Instruments authorized for publication was less than the estimated number for the quarter, because, Other instruments sent to MDAs for signature were not returned.
29%(5) Legal Notices authorised for publication	<p>1 (100%) Signed Legal Notice received, was authorized for publication and published.</p> <p>This was;</p> <p>Legal Notice No. 13              The Uganda National Bureau of Standards Act (Declaration of Compulsory Standard Specification) (No. 2) Notice, 2022.</p>	Where as we had planned to authorize publication of 5 legal notices, only 1 request was received to authorize publication of a legal notice and the anticipated number was not requested for by MDAs.
55% of Noter-up Prepared	55 % of Noter-up prepared.	Planned output achieved.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16060303 Laws & policies developed/reviewed for effective governance and security		
Programme Intervention: 160603 Review and enact appropriate legislation		
90% requested statutory instruments drafted and submitted to MDAs for signature	NA	NA
80% requested Legal notices drafted and submitted to MDAs for signature	NA	NA
100% of signed statutory instruments authorised for publication	NA	NA
100% of signed Legal Notices authorised for publication	NA	NA
Quarterly meetings held to facilitate the drafting of Statutory Instruments	NA	NA
NA	NA	NA
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		100,049.072
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		27,730.000
221009 Welfare and Entertainment		1,400.000
227001 Travel inland		2,430.000
227004 Fuel, Lubricants and Oils		15,000.000
Total For Budget Output		146,609.072
Wage Recurrent		100,049.072
Non Wage Recurrent		46,560.000
Arrears		0.000
AIA		0.000
Total For Department		146,609.072
Wage Recurrent		100,049.072
Non Wage Recurrent		46,560.000
Arrears		0.000
AIA		0.000
Develoment Projects		
N/A		
SubProgramme:04 Access to Justice		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Sub SubProgramme:01 Administration of Estates/Property of the Deceased		
Departments		
Department:001 Administrator General		
Budget Output:460083 Succession and Estates Management		
PIAP Output: 16050403 Estates of deceased persons, missing persons and persons of unsound mind inspected and registered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
1125 estates of deceased persons,missing persons and persons of unsound mind registered	NA	NA
50 scheduled Court for cases against and by the Administrator General attended	NA	NA
100 family mediations and arbitrations conducted	NA	NA
125 estates inspected	NA	NA
25 estates wound up and renounced	NA	NA
2 Letters of Administration Granted to the Administrator General by Court	NA	NA
NA	NA	NA
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
1125 Estates of deceased persons, persons of unsound mind and missing persons registered (files opened)	1120 Estates of deceased persons, persons of unsound mind and missing persons registered (files opened)	
50 Scheduled cases against and by Admin. General attended	44 Scheduled cases against and by Admin. General attended	The variance of 6 was caused by the court vacation towards the end of the quarter.
125 Registered Estates inspected	50 Registered Estates inspected	The available funds were not sufficient to facilitate all the inspections.
25 estates wound up and renounced	10 estates wound up and renounced	The availed funds were insufficient to fully implement the activity.

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
Application made to Court for 2 letters of Administration to granted	1 letter of Administration to granted	This was an effect of the amemendmant of succession laws which caused clarity on succession matters narrowing the knowledge gap on laws within the population	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			211,127.556
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			4,989.361
227001 Travel inland			3,520.000
227004 Fuel, Lubricants and Oils			36,100.000
Total For Budget Output			255,736.917
Wage Recurrent			211,127.556
Non Wage Recurrent			44,609.361
Arrears			0.000
AIA			0.000
Budget Output:460084 Public Trustee and Children Affairs			
PIAP Output: 16050404 Family arbitrations and mediations conducted			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
5 trust causes registered	3 trust causes registered	This was the effect of amendment of succession laws which clarified on succession matters narrowing knowledge gap	
2 estates managed under summary jurisdiction	Activity not funded	Activity not funded	
1Research study on investment of Childrens funds undertaken	0	Activity not funded	
85 estates registered	0	Activity not funded	
Proportion of the Public Trustee Role of Administrator General Strengthened (20%)	0	Activity not funded	



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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050404 Family arbitrations and mediations conducted			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
425 user guides and will writing guides printed and disseminated	0		Activity not funded
PIAP Output: 16050406 Letters of Adminitration issued and land transfers made			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
8 trust causes inspected and Public Trustee roles strengthened	6 trust causes inspected and Public Trustee roles strengthened		Funds were not sufficient for full implementation of the activity
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
2 Child friendly rooms put in place at ten Regional Offices	0		The funds were not available for implementation of the activity
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			58,748.655
227001 Travel inland			2,620.000
227004 Fuel, Lubricants and Oils			7,500.000
Total For Budget Output			68,868.655
Wage Recurrent			58,748.655
Non Wage Recurrent			10,120.000
Arrears			0.000
AIA			0.000
Budget Output:460085 Land Matters			
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions			
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution			
750 Certificate of No Objection issued	737 Certificate of No Objection issued		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050406 Letters of Adminitration issued and land transfers made		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
20 land transfers made	7 land transfers made	This variation was caused by delayed submission of a report from the working comittee with recomendations on management of succession registers. Hence the bulk on land transfers.
Conduct 25 searches, lodging and removal of caveats	Conducted 20 searches, lodging and removal of caveats	This is due to funding gaps
NA	NA	NA
25 estates in succession register fast tracked	NA	NA
NA	NA	NA
PIAP Output: 16050412 Estates of deceased persons and persons of unsound mind inspected and registered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
25 estates inspected	NA	NA
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
227004 Fuel, Lubricants and Oils	5,000.000	
Total For Budget Output		5,000.000
Wage Recurrent		0.000
Non Wage Recurrent		5,000.000
Arrears		0.000
AIA		0.000
Total For Department		329,605.572
Wage Recurrent		269,876.211
Non Wage Recurrent		59,729.361
Arrears		0.000
AIA		0.000
Development Projects		
N/A		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Sub SubProgramme:02 Civil Litigation		
Departments		
Department:001 Public Agencies and Institutions		
Budget Output:460086 Legal Represenation of Public Agencies		
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Institutions and public agencies represented in 24 cases in Courts, Tribunals and Commissions	<div>Institutions and public agencies were represented in 116 cases in Courts, Tribunals and Commissions.</div> <div>118 pleadings and correspondences dispatched in regard to cases filed in courts of law</div>	<div>The Judiciary recruited more judicial officers hence increasing their capacity to handle more cases.</div> <div>Increased number of magisterial areas hence leading to more cases being cause listed.</div> <div>Effective supervision of Attorneys.</div> <div>Short notice was given in some of the cases.</div> <div>Shortage of vehicles to travel to the different court especially upcountry courts given the increased number of magisterial areas.</div>

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Public Agencies and Institutions represented in 40 Courts of Law, Tribunals and Commissions	Public Agencies and Institutions represented in 47 cases in Courts of Law, Tribunals and Commissions.	Effective supervision of Attorneys  More cases were cause listed because of the highly motivated judiciary and the increased number of magisterial areas.  Shortage of fuel to run court activities and dispatch of pleadings as well as other correspondences.
20 Constitutional Petitions, Appeals and Applications defended	26 Constitutional Petitions, Appeals and Applications were defended	1) Timely and adequate instructions. 2) Sufficient notice.
17 human rights cases defended	25 human rights enforcement matters defended in the High Court and Chief Magistrates Courts.	The Human rights Tribunal did not cause list cases in this quarter.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		98,347.799
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		13,549.530
221009 Welfare and Entertainment		5,000.000
227001 Travel inland		19,779.000
227004 Fuel, Lubricants and Oils		12,913.000
Total For Budget Output		149,589.329
Wage Recurrent		98,347.799
Non Wage Recurrent		51,241.530
Arrears		0.000
AIA		0.000
Total For Department		149,589.329

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	98,347.799
	Non Wage Recurrent	51,241.530
	Arrears	0.000
	AIA	0.000
Department:002 Line Ministries - Litigation		
Budget Output:460087 Legal Represenation of line Ministries		
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
80,202,312	Staff salaries were paid.	No variation
Line Ministries represented in 40 Court cases, Tribunals and Commissions	Line Ministries represented in 52 (130%) Court cases, Tribunals and Commissions against the Quarterly target of 40.	Effective supervision of Attorneys  More cases were cause listed because of the highly motivated judiciary and the increased number of magisterial areas.  Shortage of fuel to run court activities and dispatch of pleadings as well as other correspondences.
Line Ministries defended in 10 Constitutional Petitions, Appeals and Applications	Line Ministries were defended in 26 (260%) Constitutional Petitions, Appeals and Applications against the Quarterly target of 10.	Effective supervision of Attorneys.  More cases were cause listed because of the highly motivated judiciary.  Timely and adequate instructions from some MDAs.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Line Ministries defended in 15 human rights cases	Line Ministries were defended in 35 (233%) human rights enforcement matters in the High Court and Chief Magistrates Courts as opposed to the Quarterly target of 15 human rights enforcement matters.	<p>The Human rights Tribunal did not cause list cases in this quarter.</p> <p>The Commission was not fully Constituted by the end of Q1.</p>
Line Ministries effectively represent in 97 scheduled cases	<p>Line Ministries effectively represent in 148 scheduled cases.</p> <p>135 pleadings and correspondences dispatched in regard to cases filed in courts of law.</p>	<p>Many cases were cause listed. The Judiciary recruited more judicial officers hence increasing their capacity to handle more cases.</p> <p>Increased number of magisterial areas hence leading to more cases being cause listed.</p> <p>Effective supervision of Attorneys.</p> <p>Short notice was given in some of the cases.</p> <p>Shortage of vehicles to travel to the different court especially upcountry courts given the increased number of magisterial areas.</p>

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
75 witnesses facilitated to attend scheduled Court proceedings	25 witnesses were facilitated to attend scheduled Court proceedings.	Lack of adequate funds to facilitate witnesses.  Lack of co-operation from witnesses from the respective MDAs.
50 cases concerning negotiations, mediation, conciliation and Arbitrations handled	Out of the Q2 target of 50 cases, 43 (86%) cases concerning negotiations, mediation, conciliation and Arbitrations were handled.	Inadequate instructions from some MDAs.  In some cases, the MDAs concerned do not avail the information required to file responses/answers/replies/defences/witness statements.
NA	Asset recovery committee in place however, no funds were availed to facilitate the committee activities.	Asset recovery committee in place however, no funds were availed to facilitate the committee activities.
The policy to guide compensation and ex-gratia, reparation policy and strategy and Government liability mitigation policy and plan developed	Procedures and guidelines for payment of human rights, court awards and compensations developed.	Performance was within the target.
Policy and Law to mitigate Government Liability and guide satisfaction of decrees, awards and payment of compensations developed	Procedures and guidelines for payment of human rights, court awards and compensations developed.	NA
NA	Training for Attorneys in specialized field, for example, Arbitrations, Negotiations, Oil and Gas, Construction management was not carried out due to resource inadequacy.	Training for Attorneys in specialized field, for example, Arbitrations, Negotiations, Oil and Gas, Construction management was not carried out due to resource inadequacy.

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		161,028.291

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		17,710.452
221009 Welfare and Entertainment		8,448.186
221020 Litigation and related expenses		1,470.000
227001 Travel inland		19,840.000
227004 Fuel, Lubricants and Oils		25,000.000
	Total For Budget Output	233,496.929
	Wage Recurrent	161,028.291
	Non Wage Recurrent	72,468.638
	Arrears	0.000
	AIA	0.000
	Total For Department	233,496.929
	Wage Recurrent	161,028.291
	Non Wage Recurrent	72,468.638
	Arrears	0.000
	AIA	0.000
Department:003 Local Government		
Budget Output:460088 Legal Represenation of Local Governments		



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
NA	Local Governments were represented in 49 cases. These include cases handled by ROs.	Effective supervision of Attorneys.  More cases were cause listed because of the highly motivated judiciary and the increased number of magisterial areas.  Shortage of fuel to run court activities and dispatch of pleadings as well as other correspondences.
20 Constitutional Petitions, appeals and applications defended	26 (130%) Constitutional Petitions, appeals and applications were defended against the Quarterly target of 20.	Effective supervision of Attorneys.  More cases were cause listed because of the highly motivated judiciary.  Timely and adequate instructions from some MDAs.
20 human rights cases defended	18 human rights enforcement matters defended in the High Court and Chief Magistrates Courts.	The Human rights Tribunal did not cause list cases in this quarter.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
97 cases involving local Government and allied institutions attended	119 cases involving local Government and allied institutions attended.  111 pleadings filed in courts of law.	Many cases were cause listed. The Judiciary recruited more judicial officers hence increasing their capacity to handle more cases.  Increased number of magisterial areas hence leading to more cases being cause listed.  Effective supervision of Attorneys.  Short notice was given in some of the cases.  Shortage of vehicles to travel to the different court especially upcountry courts given the increased number of magisterial areas.
NA	NA	NA

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		130,754.384
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		10,150.000
221009 Welfare and Entertainment		8,448.186
221012 Small Office Equipment		3,968.364
227001 Travel inland		19,191.000
227004 Fuel, Lubricants and Oils		16,388.486

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	188,900.420
	Wage Recurrent	130,754.384
	Non Wage Recurrent	58,146.036
	Arrears	0.000
	AIA	0.000
	Total For Department	188,900.420
	Wage Recurrent	130,754.384
	Non Wage Recurrent	58,146.036
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Sub SubProgramme:03 Legal Advisory and Consultancy Services		
Departments		
Department:001 Line Ministries and Public Agencies		
Budget Output:460089 Legal and Advisory Services for Central Government		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
300 Contracts reviewed	340 requests of contracts reviews were received out of which 320 (94%) were responded to and 20 are still pending.	Reasons for the pending requests are: - 1. Incomplete requests submitted by the entities  2. Delay from the MDAs in submitting additional information
NA	The activity was implemented in Q1	No variation
Training toolkits on human rights designed	NA	NA

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
59 legal opinions rendered	30 requests for Legal Opinions were received , out of which 25 (83.3%) were responded to and 6 are still pending.	Reasons for the pending requests are: - 1. Incomplete requests submitted by the entities  2. Delay from the MDAs in submitting additional information
30 MoUs reviewed and cleared	72 requests for review were received and out of which 70 (97%) were responded to and 2 are still pending.	Reasons for the pending requests are: - 1. Incomplete requests submitted by the entities  2. Delay from the MDAs in submitting additional information
10 Contracts Committee Meetings attended	73 requests for meetings & negotiations were received and 62 (85%) meetings were attended and 11 were not attended. 4 invitations for negotiations were received and were all attended.	Reasons for not attending some meetings: - 1. Short notice of the meetings 2. Some meeting dates had concluded with already confirmed meetings
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	111,634.789	
221009 Welfare and Entertainment	2,027.565	
227004 Fuel, Lubricants and Oils	8,103.600	
Total For Budget Output		121,765.954
Wage Recurrent		111,634.789
Non Wage Recurrent		10,131.165
Arrears		0.000
AIA		0.000

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	121,765.954
	Wage Recurrent	111,634.789
	Non Wage Recurrent	10,131.165
	Arrears	0.000
	AIA	0.000
Department:002 Contracts and Negotiations		
Budget Output:460090 Consultative Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Staff salaries paid	Staff salaries were paid on time	No variation
300 Contracts reviewed	340 requests of contracts reviews were received out of which 320 (94%) were responded to and 20 are still pending.	Reasons for the pending requests are: - 1. Incomplete requests submitted by the entities  2. Delay from the MDAs in submitting additional information
NA	Implementation will take place during third quarter.	Implementation will take place during third quarter.
NA	Not undertaken	There were no funds available for implementation of this activity.
NA	Prerogative of mercy operational. Deserving convicts being handled.	No variation
59 legal opinions rendered	30 requests for Legal Opinions were received , out of which 25 (83.3%) were responded to and 5 are still pending.	Reasons for the pending requests are: - 1. Incomplete requests submitted by the entities  2. Delay from the MDAs in submitting additional information

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
30 MOUs reviewed and cleared	72 requests for review were received and out of which 70 (97%) were responded to and 2 are still pending.	Reasons for the pending requests are: - 1. Incomplete requests submitted by the entities  2. Delay from the MDAs in submitting additional information
9 meetings attended	25 invitations for international meetings were received and 20 only were attended.  232 requests for meetings & negotiations were received and 199 meetings were attended and 33 were not attended	Reasons for not attending some meetings: Unavailability of funding for travel due to the existing directive halting all travel board of government officers for meetings except for a few exceptional
10 Contracts Committee meetings attended	73 requests for meetings & negotiations were received and 62 (85%) meetings were attended and 11 were not attended. 4 invitations for negotiations were received and were all attended.	Reasons for not attending some meetings: -  1. Short notice of the meetings 2. Some meeting dates had concluded with already confirmed meetings
NA	No requests were received.	No requests were received.
NA	72 requests for review were received and out of which 70 (97%) were responded to and 2 are still pending.	Reasons for the pending requests are: - 1. Incomplete requests submitted by the entities  2. Delay from the MDAs in submitting additional information

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		159,906.094
221009 Welfare and Entertainment		3,379.274
221011 Printing, Stationery, Photocopying and Binding		2,000.000
227001 Travel inland		15,906.000
227004 Fuel, Lubricants and Oils		7,291.256
	Total For Budget Output	188,482.624
	Wage Recurrent	159,906.094
	Non Wage Recurrent	28,576.530
	Arrears	0.000
	AIA	0.000
	Total For Department	188,482.624
	Wage Recurrent	159,906.094
	Non Wage Recurrent	28,576.530
	Arrears	0.000
	AIA	0.000
Department:003 Legal Advisory Consultative Services		
Budget Output:460091 Legal and Advisory Services for Local Government		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
300 Contracts reviewed	339 requests of contracts reviews were received out of which 320 (94%) were responded to and 19 are still pending.	Reasons for the pending requests are: - 1. Incomplete requests submitted by the entities  2. Delay from the MDAs in submitting additional information
NA	The training did not take place due to resource insufficiency.	The training did not take place due to resource insufficiency.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
59 legal opinions rendered	30 requests for Legal Opinions were received, out of which 25 (83.3%) were responded to and 6 are still pending.	Reasons for the pending requests are: - 1. Incomplete requests submitted by the entities  2. Delay from the MDAs in submitting additional information
30 reviewed and cleared	71 requests for review were received and out of which 70 (99%) were responded to and 1 is still pending.	Reasons for the pending requests are: - 1. Incomplete requests submitted by the entities  2. Delay from the MDAs in submitting additional information
9 Meetings attended	25 invitations for international meetings were received and 20 only were attended.	Reasons for not attending some meetings: Unavailability of funding for travel due to the existing directive halting all travel board of government officers for meetings except for a few exceptional.
12 Contracts Committee meetings attended	73 requests for meetings & negotiations were received and 62 (85%) meetings were attended and 11 were not attended. 4 invitations for negotiations were received and were all attended.	Reasons for not attending some meetings: -  1. Short notice of the meetings 2. Some meeting dates had concluded with already confirmed meetings
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>		<b>Spent</b>

211101 General Staff Salaries

112,489.927



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		5,509.315
227004 Fuel, Lubricants and Oils		10,070.473
	Total For Budget Output	128,069.715
	Wage Recurrent	112,489.927
	Non Wage Recurrent	15,579.788
	Arrears	0.000
	AIA	0.000
	Total For Department	128,069.715
	Wage Recurrent	112,489.927
	Non Wage Recurrent	15,579.788
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Sub SubProgramme:05 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:460095 Management of Court Awards and Compensations		
PIAP Output: 16020105 Outstanding cout awards, mandamus orders and compensation arrears settled		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Compensation worth UGX 2.977Bn paid to eligible beneficiaries	Compensation to 3rd parties (Human Rights Cases) of UGX 435,194,850 was paid out to 3 claimants.	Some payments were pending delivery of clients' account details which had not been submitted to the Ministry by the end of the Quarter.

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16020105 Outstanding court awards, mandamus orders and compensation arrears settled</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
Statutory Court Awards worth UGX 2.34Bn paid to eligible beneficiaries	Court Awards worth UGX 1,688,989,802 was paid to 5 eligible beneficiaries.	Some payments were pending delivery of clients' account details which had not been submitted to the Ministry by the end of the Quarter.
War victim claimants in Acholi, Lango and Teso verified and Sub Regions paid compensation totalling to UGX 7.5Bn	Activity not undertaken due to inadequate funds released	NA
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	109,620.000	
227004 Fuel, Lubricants and Oils	80,750.000	
282104 Compensation to 3rd Parties	493,414.369	
282105 Court Awards	1,875,344.434	
<b>Total For Budget Output</b>		<b>2,559,128.803</b>
Wage Recurrent		0.000
Non Wage Recurrent		2,559,128.803
Arrears		0.000
<i>AIA</i>		0.000
<b>Budget Output:460100 Support to Access to Justice Secretariat</b>		
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Procurement of contractor	The procurement of a supervising consultant was concluded, structural plans, Bills of Quantities have been prepared. The process continues with the procurement of the contractor to carry out the works.	No variation
125 Estates registered in the Succession Register verified through publishing 1 advert in the print media, 125 searches in the Land Office, 10 stakeholder meetings	Activity was not undertaken due to non-release of funds	NA

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
4 Radio and TV Talkshows conducted on the new succession law	The Office of the Administrator General carried out awareness creation campaigns on the new provisions in the Succession (Amendment) Act, 2022.	No variation
60 MDA participants trained in implementation of contracts and other agreements so as to reduce in litigation costs arising from poor implementation	Activity was not undertaken due to non-release of funds	NA
0	Activity was not undertaken due to non-release of funds	NA
0	UHRC received 2,401 cases (754F) out of which 357 cases (87F) that met the UHRC human rights admissibility criteria were registered; Conducted four mobile complaints handling clinics in the districts of Koboko and Yumbe reaching out to 316 people; UHRC conducted a total of 52 community baraza; 14 radio talks shows and 487 radio spot messages	
0	Activity was not undertaken due to non-release of funds	NA
0	Activity was not undertaken due to non-release of funds	NA
.	To be prepared in Q3 of the FY 2022/2023	To be prepared in Q3 of the FY 2022/2023
Quarterly M&E undertaken leading to preparation of Quarterly Reports	Quarterly Monitoring, Evaluation and budget support supervision to Regional Offices was carried out.	No variation
NA	Activity was not undertaken due to non-release of funds	NA
Government represented in 200 badcklog cases in court	NA	NA
Capacity of 100 MDA participants built on Legislative processes	NA	NA
10 Law Council Disciplinary Committee meetings held with 3 at Regional level	Activity was not undertaken due to non-release of funds	NA
NA	Activity was not undertaken due to non-release of funds	Activity was not undertaken due to non-release of funds
Hold 1 Probono Board meeting	No Pro Bono Board meeting was held.	Meetings are pending ongoing amendments of the pro bono regulations to determine operations of the pro bono Board.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
NA	Activity was not undertaken due to non-release of funds	NA
NA	NA	NA
NA	NA	NA
NA	The procurement process is ongoing for the installation of LAN in Fortportal and Soroti Regional Office	NA
NA	NA	NA
NA	NA	NA
NA	NA	NA
NA	NA	NA
NA	NA	NA
NA	NA	NA
support for medical examination (SGBV and Postmortem) provided	NA	NA
30 complete SOCO kits	NA	NA
Advanced training for 100 Scene of Crime Officers	NA	NA
Reference materials for LCC Printed	MoLG trained trained 2,186 local council court members in the districts of Terego, Yumbe and Madi-Okollo	NA
NA	NA	NA
Guide on the Children's Act	NA	NA
NA	Commission is in final stages of preparing the 7th Revised of the Laws of Uganda; revised all the subsidiary laws that were made in 2020 and 2021; drafts of the Constitution as translated in the six languages prepared and validated; Constitution has been translated into Kupsabiny and Runyoro-Rutoro; Constitution translated into Kupsabiny and Runyoro-Rutoro	No variation
Awareness creation on Succession Act	The Office of the Administrator General carried out awareness creation campaigns on the new provisions in the Succession (Amendment) Act, 2022	NA

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Awareness created on Constitution	Commission is in final stages of preparing the 7th Revised of the Laws of Uganda; revised all the subsidiary laws that were made in 2020 and 2021; drafts of the Constitution as translated in the six languages prepared and validated; Constitution has been translated into Kupsabiny and Runyoro-Rutoro; Constitution translated into Kupsabiny and Runyoro-Rutoro	No variation
2 justice centers constructed	NA	NA
Justice for Children Promoted	LAC provided 1116 (150F) child offenders with legal aid and counseling services; 2035 (241 F) clients received legal aid services	NA
NA	NA	NA
crime prevention	Monitored 868 NGOs; Inspected 18 NGOs for compliance; Issued 529 NGO permits out of which 270 were new permits; 241 are renewed permits; 17 are reviewed permits and 1 replacement; 983 CTDs were issued to refugees.	No variation
20 subcounty police station call response centers established	NA	NA
Community policing and Neighbourhood watch programmes strengthened	5895 community service offenders followed up at placement institutions; 6523 community service offenders provided with counselling; 4838 community service offenders enrolled under case management; 146 Mini sessions facilitated resulting in 1318 community service orders; 31 offender rehabilitative initiatives facilitated with funds and agricultural supplies; 116 District Community Service Committees facilitated.	NA
NA	NA	NA
10 police stations remodeled with water borne toilets	NA	NA
NA	NA	NA
NA	LAC provided 1116 (150F) child offenders with legal aid and counseling services; 2035 (241 F) clients received legal aid services	No variation
	Activity was not undertaken due to non-release of funds	NA

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Multi year construction of Mbarara Regional Immigration Office to reduce congestion in Kampala	Three regional e-passport enrollment centers of Gulu, Mbarara and Mbale are fully operational; Out of 238,660 passport applications received, 228,867 passports issued reflecting a 96% performance of all eligible applicants.	No variation
Strengthen border control and surveillance	NA	NA
Training JLOS officers in various fields	NA	NA
Strengthen stakeholder engagement by DCIC to improve national security and immigration service delivery	NA	NA
Digitization of manual files to facilitate electronic document management system	NA	NA
Management of congestion- Phase 2 construction of Ntungamo Prison	Completed 148 staff houses; UPS recruited 1,720 recruit warders and wardresses; Construction 70 staff housing units at Kitalya is ongoing; conducted vocational training for 23,061 inmates'	NA
Completion of Butabiika Prisons mental hospital	NA	NA
Promote customer care and visibility	NA	NA
Implement access to justice for refugees	NA	NA
Case backlog reduction in Prisons; procurement of vehicles for delivery of inmates to Courts	NA	NA
Case backlog interventions	NA	NA
Human rights promotion and observance	UHRC received 2,401 cases (754F) out of which 357 cases (87F) that met the UHRC human rights admissibility criteria were registered; Conducted four mobile complaints handling clinics in the districts of Koboko and Yumbe reaching out to 316 people; UHRC conducted a total of 52 community baraza; 14 radio talks shows and 487 radio spot messages	No variation
NA	NA	NA
NA	NA	NA
NA	NA	NA
NA	NA	NA
NA	NA	NA

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## Quarter 2

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
NA		Following the conclusion of Terms of Reference with Ministry of ICT and Judiciary, the procurement process is ongoing	NA
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
263402 Transfer to Other Government Units			10,201,621.755
Total For Budget Output			10,201,621.755
Wage Recurrent			0.000
Non Wage Recurrent			10,201,621.755
Arrears			0.000
AIA			0.000
Total For Department			12,760,750.558
Wage Recurrent			0.000
Non Wage Recurrent			12,760,750.558
Arrears			0.000
AIA			0.000
Develoment Projects			
Project:1242 JLOS House Project			
Budget Output:000002 Construction Management			
PIAP Output: 16050102 Justice Law and Order Services delivery deconcentrated			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
construction of the substructure		The project is to be undertaken in 3 phases over a 5- year period. First Phase of construction work is ongoing and is at 30% completion. The Fifth level is being cast.	NA
PIAP Output: 16050101 JLOS service delivery DE concentrated			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
NA		NA	NA
NA		NA	NA
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1242 JLOS House Project		
	Total For Budget Output	6,000,000.000
	GoU Development	6,000,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	6,000,000.000
	GoU Development	6,000,000.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16050104 ICT services enhanced		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
NA	NA	NA
NA	NA	NA
PIAP Output: 16050106 JLOS service delivery deconcentrated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
NA	NA	NA
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
NA	NA	NA
NA	NA	NA
PIAP Output: 16050115 Transport equipment procured		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
NA	Three vehicles are under procurement	NA
NA	NA	NA
NA	NA	NA

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs			
PIAP Output: 16050116 Working environment improved			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
NA	The procurement of office furniture is ongoing		NA
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
Total For Budget Output			0.000
GoU Development			0.000
External Financing			0.000
Arrears			0.000
AIA			0.000
Budget Output:460100 Support to Access to Justice Secretariat			
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
Inventory of Laws, policies, regulations updated for better information flow.	NA		NA
Human Rights case handled.	NA		NA
Family arbitrations and mediations conducted.	NA		NA
Storage facilities enhanced	NA		NA
Service delivery enhanced.	NA		NA
Service delivery enhanced.	NA		NA
Improved Service delivery	NA		NA
Improved Service delivery	NA		NA
15 laptops for the secretariat procured	NA		NA
Furniture including 4 workstations, 6 executive tables and 10 chairs procured for the Secretariat	NA		NA
Heavy duty photocopier procured for the Secretariat	NA		NA
Office Machinery including 1 binding machines, 4 paper shredders, punching machines and desk organisers procured for the Secretariat	NA		NA
Access to justice (formerly JLOS) website redesigned and design/development of the Governance and Security Programme website	NA		NA

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Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs			
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
NA		NA	NA
NA		NA	NA
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
	Total For Budget Output		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
	Total For Project		0.000
	GoU Development		0.000
	External Financing		0.000
	Arrears		0.000
	AIA		0.000
Sub SubProgramme:06 Regulation of the Legal Profession			
Departments			
Department:001 Law Council			
Budget Output:460067 Prosecution Services			
PIAP Output: 16080501 Compliance to Rules and Regulations enforced			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
1 Advert on Committee Orders	There were no Committee Orders that required an advert in the news papers/Uganda Gazette.  Adverts depend on the nature of Committee Orders.	There were no Committee Orders that required an advert in the news papers/Uganda Gazette.  Adverts depend on the nature of Committee Orders.	
1 Officer trained	2 Officers were trained during the Quarter.	Funds were available to train the 2 Officers.	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
2 Planning and Review meetings of the Disciplinary Committee held	1 Planning and review meeting of the disciplinary Committee was held.	Committee members were not available.  The Committee was subsequently reconstituted on 26/10/2022.
NA	NA	NA
1 Law Council Press release	No Press releases have been made.	Press releases depend on necessity.
3 Law Council meetings held	4 Law Council Meetings were held.	The activity was implemented. The Council had more business to handle.
10 disciplinary committee sittings held	5 ordinary Disciplinary Committee sittings were held.	Lack of Quorum. The Disciplinary Committee was subsequently reconstituted on 26/10/2022.
50 disciplinary cases handled	52 disciplinary cases against private advocates were handled. Of the 52 cases, 50% (26) were disposed of.	Performance was within the Quarterly target.
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	52,428.182	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	39,454.171	
211107 Boards, Committees and Council Allowances	9,267.609	
221003 Staff Training	12,006.000	
227001 Travel inland	5,172.000	
227004 Fuel, Lubricants and Oils	3,000.000	
Total For Budget Output		121,327.962
Wage Recurrent		52,428.182
Non Wage Recurrent		68,899.780
Arrears		0.000
AIA		0.000
Budget Output:460097 Inspectorate Services		

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
150 Advocates Chambers inspected	100 Advocates Chambers were inspected. 79% (79) of them were approved and issued with Certificate of approval while the 21% (21) were not approved.	Bulk of the inspection is done in 3rd and 4th Quarter. Advocates chambers are inspected and approved on a calendar year basis.
NA	NA	NA
1100 Certificates of approval of chambers issued	Out of the 100 Advocates Chambers inspected. 79% (79) of them were approved and issued with Certificate of approval while the 21% (21) were not approved.	The number of certificates of approval of chambers issued depends on the chambers inspected and applications received.
NA	NA	NA
1 staff trained	NA	NA
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
211101 General Staff Salaries	43,520.735	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	8,670.000	
227001 Travel inland	19,699.186	
227004 Fuel, Lubricants and Oils	11,333.710	
Total For Budget Output		83,223.631
Wage Recurrent		43,520.735
Non Wage Recurrent		39,702.896
Arrears		0.000
AIA		0.000
Budget Output:460098 Legal and Paralegal Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
5 Continuous Legal Education and Training Committee Meetings held	2 CLET Committee meetings were held.	Chairperson's term expired during the reporting period. Meetings are held monthly depending on the business of the Committee.

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
NA	The activity was not conducted during the Quarter.	Bulk of inspection is done in Q1 of every Financial Year.
2 Certificates of accreditation issued to teaching institutions	NA	NA
1 M&E Visit for inspected Universities/Institutions teaching law inspected	NA	NA
NA	1 Newspaper Advert for accredited institutions/Universities teaching Law programs was published in the New Vision News paper on 15th December, 2022.	Performance was on target.
NA	1 Legal Aid Service Provider was inspected and not approved.	Meetings pending ongoing amendments of the pro bono regulations to determine operations of the pro bono Board.
NA	NA	NA
NA	NA	NA
1 Pro Bono board meeting held	NA	NA
NA	NA	NA
NA	NA	NA
70 percent applicants for eligibility cleared for enrollment	Of the 300 applicants for eligibility considered, 201 (67%) were cleared for enrollment while 99 (33%) were not approved.	Clearance of applicants for enrolment depends on the quality of applications and number of applications received.
2 meetings of the Legal Aid Sub committee held	3 Legal Aid Sub-committee meetings were held	All 3 sub Committee members left the Council during the reporting period.
<b>Expenditures incurred in the Quarter to deliver outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211101 General Staff Salaries	49,536.610	
227004 Fuel, Lubricants and Oils	5,000.000	
<b>Total For Budget Output</b>	<b>54,536.610</b>	
Wage Recurrent	49,536.610	

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	5,000.000
	Arrears	0.000
	AIA	0.000
	Total For Department	259,088.203
	Wage Recurrent	145,485.527
	Non Wage Recurrent	113,602.676
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
SubProgramme:05 Anti-Corruption and Accountability		
Sub SubProgramme:05 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000001 Audit and Risk Management		
PIAP Output: 16080504 Internal audit undertaken		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Risks assessment/ risks evaluation carried out. Financial management process reviewed. 2 MOJCA Regional Offices inspected and audited. Payroll/Human Resource management Reviewed. Audit and inspection of Fleet in MOJCA carried out.	Audit report on management of 5 MOJCA Regional Offices in Q2 FY 2022/2023 produced.  Payroll/Human Resource management in MOJCA for Q2 FY 2022/2023 reviewed and a report produced.  Audit and inspection of Fleet in MOJCA was not carried out due to inadequate staff.	Audit and inspection of Fleet in MOJCA was not carried out due to inadequate staff.
Audit report on MoJCA risk management processes produced	Audit report on MoJCA risk management processes produced.	Performance was within the target.
Audit assurance services provided	NA	NA
Office operations enhanced	Audit report on management of utilities in MOJCA not implemented.	staffing gaps thus the activity was Postponed
Audit report on status of implementation of previous audit report	Audit report on follow up on status of implementation of previous audit report produced.	No variation

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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 16080504 Internal audit undertaken		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Staff skills and knowledge enhanced through staff training.	3 Staff attended ICPAU annual seminar and workshops.	The funds released were sufficient to cater for staff training.
Audit report on JLOS Construction Projects produced	Activity was not implemented because it was not funded.	Activity was not implemented because it was not funded.
.	MOJCA domestic arrears for FY 2021/2022 verified and a report produced.	No variation
Audit report on management of Procurement Processes in MOJCA Produced	Audit review of the management of Procurement of Stationery and ICT consumables in MOJCA conducted and a report Produced.	Performance was within the target.
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227001 Travel inland		50,695.000
	Total For Budget Output	50,695.000
	Wage Recurrent	0.000
	Non Wage Recurrent	50,695.000
	Arrears	0.000
	AIA	0.000
	Total For Department	50,695.000
	Wage Recurrent	0.000
	Non Wage Recurrent	50,695.000
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
	GRAND TOTAL	30,509,273.102
	Wage Recurrent	2,237,787.566
	Non Wage Recurrent	22,271,485.536
	GoU Development	6,000,000.000



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Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	External Financing	0.000
	Arrears	0.000
	<i>AIA</i>	0.000

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Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:16 GOVERNANCE AND SECURITY		
SubProgramme:01 Institutional Coordination		
Sub SubProgramme:05 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000005 Human Resource Management		
PIAP Output: 16060201 Human Resources Management Services provided		
Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff		
106 Pensioners and 316 staff respectively paid monthly pension and salary by the 28th of every month	All staff and Pensioners were paid salary and pensions respectively by the 28th of every month.	
Concept for structural review developed. Comprehensive structural review conducted for MoJCA. consultative meetings organized.	The structure was reviewed with input from Top Management and proposal shared with the Ministry of Public Service for technical guidance and approval.  Comprehensive review is yet to be started.	
Staff welfare ensured through facilitating the incapacitated to get medical treatment	Consolidated allowance was paid to all staff in F&A, and reimbursement of medical bills was done for 4 employees.	
National celebrations (NRM day, Womend's Day, International Labour Day and Independence Day) observed by the Ministry.	There were no national celebrations to he held during the Quarter.	
End of year party organized. Staff rewarded.	The end of year party was organized.	
Guidelines on Performance appraisal system to 316 staff Issued. Signing of Performance Agreement coordinated staff Sensitized on appraisal system and performance agreements. Summary Reports on Performance Agreements Submitted	NA	
HIV/AIDs activities coordinated in the ministry through holding a health camp provision of condoms in all areas of convenience.	NA	
Capacity of State Attorneys in DLAS and DCL to negotiate and draft Contracts and other legal documents through training enhanced	The activity is to be implemented in Q3 of the FY 2022/2023	
Attendance Registers printed and availed in all areas where they are necessary	Clock in system operational	

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16060201 Human Resources Management Services provided

Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff

Newly recruited staff who have not had induction inducted	15 newly recruited State Attorneys assumed duty on 1st July and were oriented and Inducted.  5 support staff were recruited and 33 officers promoted but the induction and orientation of the recruited and promoted staff respectively is yet to be conducted.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	22,760.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	23,528.000
221003 Staff Training	34,196.800
221009 Welfare and Entertainment	99,936.904
221010 Special Meals and Drinks	4,875.000
221011 Printing, Stationery, Photocopying and Binding	800.000
221016 Systems Recurrent costs	9,600.000
227001 Travel inland	24,825.000
227004 Fuel, Lubricants and Oils	15,300.000
<b>Total For Budget Output</b>	<b>235,821.704</b>
Wage Recurrent	22,760.000
Non Wage Recurrent	213,061.704
Arrears	0.000
<i>AIA</i>	0.000

Budget Output:000006 Planning and Budgeting services

PIAP Output: 16060101 Planning and budgeting reporting undertaken

Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development

Staff salaries paid by 28th of every month	All 8 staff were paid salaries on time.
MoJCA 5th Strategic Plan reviewed	The mid term review was undertaken in Q1
Approved Budget Estimates, Workplans and Procurement Plans printed and distributed	Approved Budget Estimates, Workplans and Procurement Plans printed and distributed.

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16060101 Planning and budgeting reporting undertaken

Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development

Quarterly Monitoring and Evaluation of planned activities by MOJCA undertaken. Quarterly reports submitted to the Ministry of Finance Planning and Economic Development submitted by the 30th day of the month after the close of the Quarter.	Quarterly Monitoring and Evaluation of planned activities by MOJCA was undertaken. Q4 and Q1 performance reports for the FY 2022/2023 was prepared and submitted to MOFPED.
3 staff trained in the areas of Monitoring and Evaluation, Report Writing and strategic Planning	1 staff was trained in Project Management Professional
MOJCA Budget Framework Paper prepared, printed and submitted to MoFPED by November 15th 2022 and Ministerial Policy Statement prepared and submitted to Parliament by 15th March 2023.	MOJCA Budget Framework Paper for the FY 2023/2024 was prepared, printed and submitted to MoFPED , presented to the Committee on Legal and Parliamentary Affairs on 12th January, 2023 and Presidential Advisory Committee on the Budget (PACOB) on 25th January, 2023.
Office consumables like toner, computer accessories and stationery procured to sustain service delivery.	By the end of the Quarter, the process of procuring Office consumables like toner, computer accessories and stationery was ongoing on the EGP.
Statistics Strategic Plan FY 2020/21-2024/25 prepared	Compilation of the Strategic Plan is ongoing

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	19,754.572
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	44,438.832
221002 Workshops, Meetings and Seminars	73,700.000
221003 Staff Training	6,656.963
221011 Printing, Stationery, Photocopying and Binding	4,200.000
224011 Research Expenses	41,650.000
227001 Travel inland	30,540.000
227004 Fuel, Lubricants and Oils	19,509.174
Total For Budget Output	240,449.541
Wage Recurrent	19,754.572
Non Wage Recurrent	220,694.969
Arrears	0.000
AIA	0.000

Budget Output:000007 Procurement and Disposal Services

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060532 Procurement and Disposal services provided			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Contracts Committee facilitated to sit and consider procurement requests		3 meetings were held in the month of November 2022.	
Quarterly Procurement Reports prepared		The Quarterly Procurement Reports for Q1 and Q2 were prepared and submitted to PPDA.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
211101 General Staff Salaries		889.846	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,851.385	
211107 Boards, Committees and Council Allowances		14,100.000	
221009 Welfare and Entertainment		3,256.000	
227001 Travel inland		8,559.563	
Total For Budget Output		35,656.794	
Wage Recurrent		889.846	
Non Wage Recurrent		34,766.948	
Arrears		0.000	
AIA		0.000	
Budget Output:000008 Records Management			
PIAP Output: 16060510 Records management			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Security Registry refurbished by procuring and installing shelves and moving cabinets.		By the end of the reporting period, the procurement process was still ongoing on the EGP.	
Finance strong room (where Accounts records are kept) refurbished by procuring and installing shelves.		By the end of the reporting period, the procurement process was still ongoing on the EGP.	
Atleast 40 staff trained in Records and Archives management		The funds released during the Quarter were insufficient to carry out the training. Therefore, the training was carried forward to Q3 when the release for Q3 is made.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
211101 General Staff Salaries		15,424.718	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			22,831.780
221012 Small Office Equipment			3,300.000
227004 Fuel, Lubricants and Oils			9,927.402
	Total For Budget Output		51,483.900
	Wage Recurrent		15,424.718
	Non Wage Recurrent		36,059.182
	Arrears		0.000
	AIA		0.000
Budget Output:000014 Administrative and Support Services			
PIAP Output: 16060502 Asset Management			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Minor Renovation of Arua and Moroto Regional Offices undertaken	Carried out assessment of the required civil works for renovation of Arua and Moroto Regional offices.		
computer , other ICT equipment and machinery maintained(repaired)	2 photocopiers were repaired.		
Books, periodicals and newspapers provided.	Procured 6,382 copies of assorted newspapers.		
	Procured and distributed 60 Standing Orders to Top Management and all Regional Offices.		
	Submitted payment for newspapers for July, August and September 2022.		
	Submitted payment for cleaning services for July, August and September 2022.		
PIAP Output: 16060504 General Administation (utilities,legal services, top management)			
Programme Intervention: 160605 Undertake financing and administration of programme services			
Safety of MOJCA staff ensured through procurement of protective gear and implementation of preventive measures	Sanitizer was provided and is in use in the different dispensing machines during Q1 of the FY 2022/2023.		
Safety of MOJCA staff ensured through procurement of protective gear like sanitizers and implementation of preventive measures.	NA		

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060504 General Administration (utilities, legal services, top management)</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
<p>Top Management facilitated to attend and defend Government in cases filed in international courts of law; like the RVR case.</p>	<p>Hon. AG accompanied by a Principal State Attorney presented the second periodic report of Uganda to the Committee against torture, Geneva, Switzerland.</p> <p>Hon. AG participated in a video conference over the arbitration case of RVR.</p> <p>Hon. AG and team attended a High level meeting between Delegations of Kenya Central Authority and Uganda Central Authority, 2nd-3rd June 2022 Nairobi, Kenya.</p> <p>Deputy AG and SG and Comm/FPC attended the Extra Ordinary meeting of sectoral council on legal and Judicial affairs, 19th June 2022, Arusha, Tanzania; a high Level Retreat for the Summit on the EAC Common Market from 20th-21st July 2022, Arusha, Tanzania; and the 22nd Ordinary Summit of EAC Heads of State 22nd July, Arusha.</p> <p>Hon. AG and team attended the 44th Council of Ministers meeting 28th August to 3rd September, Livingstone Zambia.</p> <p>Hon. Minister attended the International Cooperation Review Groups [ICRGS] Africa/Middle East Joint Group Face to Face meeting, 6th-14th September 2022, Livingstone, Zambia.</p>
71 vehicles, 9 motorcycles serviced and repaired	Repaired and serviced 17 motor vehicles.
Ministry operations sustained including payment for utilities and maintenance of vehicles.	The Ministry Paid bills for Water, electricity and rent.
External Lawyers fees paid in respect to the case concerning the Rift Valley Railways.	Paid fees for M/S Curtis the external lawyers in the case concerning RVR.
Funds transferred to Regional Offices i.e. Arua, Mbale, Mbarara, Gulu, Fort portal, Moroto and Soroti to support deconcentrating of Ministry activities to Regional level, there by extending services to the vulnerable.	A total of UGX 1,092,010,000 was transferred as operational funds to the seven regional offices of Arua, Mbale, Mbarara, Gulu, Fort portal, Moroto and Soroti to implement Ministry activities to Regional level, there by extending services to the vulnerable.
3 Minister, Permanent Secretary, Solicitor General and all staff of Finance and Administration facilitated to perform official duties.	Payments for water and electricity were made.
Professional Attire procured for 400 State Attorneys.	The process of procuring Professional Attire for 400 State Attorneys was still ongoing by the end of the reporting period.

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060504 General Administration (utilities, legal services, top management)</b>	
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	
<p>UGX 0.365 Billion transferred to Arua Regional Office to support court attendance to defend 180 cases. Attend 75 family meetings. Review and advise in 16 contracts.</p>	<p>38 new cases were recorded in Civil Litigation. 83 contracts and agreements were received for advice and clearance and were all approved. Out of 27 Legal advice and opinions sought, 22 were rendered while 5 are still pending. requests for legal opinions were received and out of which 74 were responded to. 78 new files were opened for clients and 13 estates were inspected. 85 files were handled out of which 83 were concluded in Administrator General's Directorate with issuance of Certificates of no Objection and 2 are still pending as detailed investigations are still ongoing.</p>
<p>UGX 0.313 Billion transferred to Gulu Regional Office to support court attendance to defend 165 cases. Attend 77 family meetings. Review and advise in 39 contracts.</p>	NA
<p>UGX 0.333 Billion transferred to Fortportal Regional Office to support court attendance to defend 155 cases. Attend 56 family meetings. Review and advise in 41 contracts.</p>	NA
<p>UGX 0.366 Billion transferred to Mbarara Regional Office to support court attendance to defend 230 cases. Attend 66 family meetings. Review and advise in 55 contracts</p>	NA
<p>UGX 0.3 Billion transferred to Mbale Regional Office to support court attendance to defend 149 cases. Attend 78 family meetings. Review and advise in 49 contracts.</p>	NA



VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060504 General Administration (utilities,legal services, top management)			
Programme Intervention: 160605 Undertake financing and administration of programme services			
UGX 0.231 Billion transferred to Soroti Regional Office to support court attendance to defend 155 cases. Attend 63 family meetings. Review and advise in 53 contracts.		The Regional Office registered 47 cases which included files brought to Office by Soroti District Local Government after terminating the contract of the private law firm.	
		16 cases were successfully concluded under Civil Litigation but the majority of the cases are still under hearing.	
		cleared 13 contracts, 33 requests for legal advice were registered and were all responded to.	
		35 files were forwarded for issuance of Certificate of No objection and 35 Certificates of No objection were issued including files opened in the preceding Quarters.	
		65 estates were inspected, 12 family mediations conducted in Administrator Generals' Directorate.	
		Opened 15 files on matters against Administrator General.	
UGX 0.296 Billion transferred to Moroto Regional Office to support court attendance to defend 162 cases.		Handled 53 cases and won 1 case worth UGX 341m, by the end of the Quarter, 239 cases were all still pending.	
		The office has 169 backlog cases, 7 case mediations were handled and 8 human rights cases were handled.	
		12 requests for contract clearance were registered and were all cleared for signing. 3 legal Opinions were rendered.	
		2 files were concluded in Administrator General's Directorate with issuance if Certificates of no Objection.	
		8 new files were opened for clients and facilitated 9 family mediations.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		1,519,523.985	

**VOTE: 007 Ministry of Justice and Constitutional Affairs****Quarter 2**

<b>Annual Planned Outputs</b>		<b>Cumulative Outputs Achieved by End of Quarter</b>
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	895,175.451	
212102 Medical expenses (Employees)	25,132.500	
221001 Advertising and Public Relations	500.000	
221003 Staff Training	1,750.000	
221007 Books, Periodicals & Newspapers	28,368.450	
221008 Information and Communication Technology Supplies.	3,009.000	
221011 Printing, Stationery, Photocopying and Binding	17,177.360	
221012 Small Office Equipment	1,340.000	
221016 Systems Recurrent costs	24,299.998	
221017 Membership dues and Subscription fees.	12,566.953	
222001 Information and Communication Technology Services.	30,000.000	
222002 Postage and Courier	425.000	
223001 Property Management Expenses	24,962.000	
223004 Guard and Security services	105,616.600	
223006 Water	25,000.000	
225101 Consultancy Services	4,469,098.451	
227001 Travel inland	274,676.676	
227002 Travel abroad	287,658.531	
227004 Fuel, Lubricants and Oils	254,001.458	
228002 Maintenance-Transport Equipment	21,783.786	
228003 Maintenance-Machinery & Equipment Other than Transport	842.000	
263402 Transfer to Other Government Units	1,092,010.000	
273102 Incapacity, death benefits and funeral expenses	22,239.000	
273104 Pension	535,542.337	
273105 Gratuity	37,637.023	
281401 Rent	3,102,060.500	
352899 Other Domestic Arrears Budgeting	10,061,189.989	
<b>Total For Budget Output</b>		<b>22,873,587.048</b>
Wage Recurrent		1,519,523.985
Non Wage Recurrent		11,292,873.074

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	10,061,189.989
		AIA	0.000
Budget Output:000039 Policies, Regulations and Standards			
PIAP Output: 16760212 Policy development and analysis udnertaken			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
Responses to Matter Arising for Cabinet Decisions/Directives for calendar year 2022 compiled and submitted to Cabinet Secretariat		1 Return on the status of implementation of Cabinet decisions/directives for the period January to August 2022 was compiled and submitted to the Cabinet Secretariat  Compiled the status of implementation of Cabinet decisions/directives for the period September to December 2022, pending submission to Cabinet Secretariat.	
Inventory of Laws, policies, regulations for the Ministry of Justice and Constitutional Affairs as at 30th June 2022 and 30th December 2022 updated and maintained		A compendium of policies, laws and regulations under the Ministry as requested by the Public Sector Transformation Programme was compiled and submitted to the Permanent Secretary, Ministry of Public Service with a copy to Cabinet Secretariat in a letter dated 1st August, 2022 ref: ADM. 7/177/01  The Inventory of Policies, Laws and Regulations in the MDA as at 30th December, 2022 was updated.	
Cabinet Forward Agenda Plan FY 2023/2024 compiled and submitted to Cabinet Secretariat		Cabinet Forward Agenda was compiled and submitted during Quarter 4 FY 2021/2022.	
1 Regulatory Impact Assessment (RIA) report produced		An entry meeting on the overview of the RIA process and the proposed road map for the RIA on Civic Education was held with the Secretary, Uganda Human Rights Commission (UHRC) and other officials on 15th July, 2022 at UHRC Head Office Kampala.	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16760212 Policy development and analysis udnertaken			
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development			
Technical policy guidance on development and management provided		<p>In a letter dated 2nd September ref: ADM. 213/01, technical policy guidance was provided to the Ministry of Information Communications Technology and National Guidance (MoICT&amp;NG) on the draft National Guidance Policy.</p> <p>Technical policy guidance was provided during conduction of the Regulatory Impact Assessment (RIA) for the development of the National Identity and Civil Registration Policy for Uganda at Civil Service College from 5th to 10th December, 2022.</p> <p>Technical support was provided during preparation of the Cabinet Memorandum CT (2022) 143 submitting the Combined Periodic Report of the Government of the Republic of Uganda to the African Commission on Human and Peoples’ Rights for the period 2013 – 2022.</p>	
20 Briefing notes prepared for the Hon Minister on Cabinet Memorandum received in the Ministry		<p>21 Briefing notes were prepared for the Hon. Minister of Justice and Constitutional Affairs on Cabinet Memoranda [CT (2022) 99; CT (2022) 131; CT (2022) 135; CT (2022) 123; CT (2022) 156; CT (2022) 127; CT (2022) 67; CT (2022) 164; CT (2022) 175; and CT (2022) 134] received in the Ministry.</p> <p>A Policy Analysis Unit briefing note was prepared and attached on the Cabinet Memorandum CT (2022) 93 submitting the Judicature (Amendment Bill) 2022.</p> <p>A Policy Analysis Unit briefing note was prepared and attached on the Cabinet Memorandum CT (2022) 143 submitting the Combined Periodic Report of the Government of the Republic of Uganda to the African Commission on Human and Peoples’ Rights for the period 2013 – 2022.</p>	

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16760212 Policy development and analysis udnertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
Support the preparation of 4 submissions (Cabinet Memorandum) to be made to Cabinet	<p>Support was provided during preparation of the Cabinet Memorandum CT (2022) 93 on the Judicature (Amendment Bill) 2022. The draft memorandum was refined as per the review comments of the letter dated 27th July, 2022 ref: S7396/141 from the Deputy Head of Public Service/Deputy Secretary to Cabinet.</p> <p>Technical support was provided during preparation of the Cabinet Memorandum CT (2022) 143 submitting the Combined Periodic Report of the Government of the Republic of Uganda to the African Commission on Human and Peoples’ Rights for the period 2013 – 2022.</p>	
Technical support provided in the production of 2 reports to be presented to International fora	Technical support was provided in Preparation of the Combined Periodic Report of the Government of the Republic of Uganda to the African Commission on Human and Peoples’ Rights for the period 2013 – 2022.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	5,313.242	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,320.000	
221009 Welfare and Entertainment	2,000.000	
227001 Travel inland	4,500.000	
227004 Fuel, Lubricants and Oils	9,963.701	
	Total For Budget Output	44,096.943
	Wage Recurrent	5,313.242
	Non Wage Recurrent	38,783.701
	Arrears	0.000
	AIA	0.000
	Total For Department	23,481,095.930
	Wage Recurrent	1,583,666.363
	Non Wage Recurrent	11,836,239.578
	Arrears	10,061,189.989
	AIA	0.000
Development Projects		
N/A		

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
SubProgramme:03 Policy and Legislation Processes		
Sub SubProgramme:04 First Parliamentary Counsel		
Departments		
Department:001 Local Government Legislation		
Budget Output:460092 Verification of Ordinances and Bye-laws		
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security		
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security		
70 % (26) of the received Ordinances and bye laws drafted. 100% of signed Ordinances authorised for publication. 100% of signed Bye-laws authorised for publication. 12 meetings to review Ordinances and Bye-laws held	Out of 14 Ordinances received for verification, 11 (79%) were verified and submitted to Ministry of Local Government.  6 (100%) signed Ordinances received were authorized for publication.  2 (100%) signed Byelaws received were authorized for publication and all were published. These were; 1) The Local Government (Mukono Municipal Council) (Markets) Byelaws, 2022 2) The Local Government (Mukono Municipal Council) (Streets and other Designated Parking Areas) Byelaws, 2022  8 meetings were held to review requests for authorization of publication of Ordinances and Byelaws before publication.	
PIAP Output: 16060303 Laws & policies developed/reviewed for effective governance and security		
Programme Intervention: 160603 Review and enact appropriate legislation		
70% of (estimated 26 based on FY 2020/21)received Ordinances and Byelaws verified and submitted to Ministry of Local Government;	NA	
100 percent of signed Ordinances (estimated 4 based on FY 2020/21) authorized for publication;	NA	
100 percent of Byelaws (estimated 4 based on FY 2020/21) authorized for publication;	NA	
12 meetings held to review Ordinances and Byelaws before authorisation	NA	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211101 General Staff Salaries			137,860.832
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			21,460.000
221009 Welfare and Entertainment			2,000.000
227001 Travel inland			2,040.000
227004 Fuel, Lubricants and Oils			26,403.807
	Total For Budget Output		189,764.639
	Wage Recurrent		137,860.832
	Non Wage Recurrent		51,903.807
	Arrears		0.000
	AIA		0.000
	Total For Department		189,764.639
	Wage Recurrent		137,860.832
	Non Wage Recurrent		51,903.807
	Arrears		0.000
	AIA		0.000
Department:002 Principal Legislation			
Budget Output:460093 Bills, Acts and Regulations			
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
24 Bills drafted and sent back to MDAs	Out of the 28 requests by MDAs to draft Bills, 19 (68%) Bills were drafted and submitted to MDAs.		
Staff paid salary by the 28th of every month	All Department staff were paid salary by 28th of the month		
Constitutional Review Commission Established	Draft Cabinet Memorandum prepared.		
20 Bill conferences conducted to draft 5 Ministry Bills (Judicature Amendment Bill, Magistrates Court Amendment Bill, Trial on indictments Amendment Bill, Evidence Amendment Bill and Penal Code Amendment Bill.	5 Bill conferences were conducted		

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security</b>	
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>	
20 Bills Authorised for publication	<p>All 17 Bills (100%) received were authorized for publication and were all published.</p> <p>These were;</p> <p>Bill No. 17. The Parliamentary Pensions (Amendment) bill, 2022.</p> <p>Bill No. 18. The Assisted Reproductive Technology Bill, 2022.</p> <p>Bill No. 19. The Employment (Amendment) Bill, 2022.</p> <p>Bill No. 20. The Insolvency (Amendment) Bill, 2022.</p> <p>Bill No. 21. The Companies (Amendment) Bill, 2022.</p> <p>Bill No. 22. The Anti Money Laundering (Amendment) Bill, 2022.</p> <p>Bill No. 23. The Cooperative Societies (Amendment) Bill, 2022.</p> <p>Bill No. 24. The Partnership (Amendment) Bill, 2022.</p> <p>Bill No. 25. The Antiterrorism (Amendment) Bill, 2022.</p> <p>Bill No. 26. The Trustees' Incorporation (Amendment) Bill, 2022.</p> <p>Bill No. 27 The Micro Finance Deposit-Taking Institutions (Amendment) Bill, 2022.</p> <p>Bill No. 28           The Competition Bill, 2022.</p> <p>Bill No. 29           The Law Revision (Miscellaneous Amendments) Bill, 2022</p> <p>Bill No. 30           The Physical Activity and Sports Bill, 2022.</p> <p>Bill No. 31           The Employment (Amendment) Bill, 2022</p>
24 Assented to Acts authorised for publication	<p>All 20 (100%) Assented to Acts received, were authorized for publication and 16 were published.</p> <p>These were;</p> <p>Act No. 17           The Anti-Terrorism (Amendment) Act, 2022.</p> <p>Act No. 18           The Anti-Money Laundering (Amendment) Act, 2022.</p> <p>Act No. 19           The Cooperative Societies (Amendment) Act, 2022.</p> <p>Act No. 20           The Insolvency (Amendment) Act, 2022.</p> <p>Act No. 21           The Partnerships (Amendment) Act, 2022.</p> <p>Act No. 22           The Trustees Incorporation (Amendment) Act, 2022.</p> <p>Act No. 23           The Anti-Money Laundering (Amendment) (No. 2) Act, 2022</p> <p>Act No. 24           The Computer Misuse (Amendment) Act, 2022.</p> <p>Act No. 25           The Mining and Minerals Act, 2022.</p>



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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16060303 Laws & policies developed/reviewed for effective governance and security		
Programme Intervention: 160603 Review and enact appropriate legislation		
Constitution Review Commission established	NA	
20 Bill conferences conducted to draft 5 Ministry Bills (Judicature Amendment Bill, Magistrates Court Amendment Bill, Trial On Indictments Amendment Bill, Evidence Amendment Bill and Penal Code Amendment Bill) as well as Bills from other MDAs	NA	
100 percent (Estimate of 20 based on FY 2020/21) of Bills authorized for publication	NA	
90 percent (estimate of 24)of requested Bills drafted and submitted to MDAs	NA	
100% (estimate of 24)of Assented to Acts authorised for publication;	NA	
20 Bill conferences conducted to draft 5 Ministry Bills (Judicature Amendment Bill, Magistrates Court Amendment Bill, Trial On Indictments Amendment Bill, Evidence Amendment Bill and Penal Code Amendment Bill) as well as Bills from other MDAs	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	202,115.649	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	31,820.000	
221003 Staff Training	17,750.000	
227001 Travel inland	2,300.000	
227004 Fuel, Lubricants and Oils	35,869.323	
Total For Budget Output	289,854.972	
Wage Recurrent	202,115.649	
Non Wage Recurrent	87,739.323	
Arrears	0.000	
AIA	0.000	
Total For Department	289,854.972	
Wage Recurrent	202,115.649	
Non Wage Recurrent	87,739.323	
Arrears	0.000	
AIA	0.000	

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Department:003 Subsidiary Legislation			
Budget Output:460094 Statutory Instruments			
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
90% (74) of requested Statutory Instruments (SI)drafted and returned to respective MDAs for Signature		Out of 97 requests received to draft Statutory Instruments, 82 (85%) were drafted and submitted to MDAs for signature.	
80% (12) of requested Legal Notices (LN) drafted and returned to respective MDAs for Signature		2 requests were received to draft Legal Notices and 2 Legal Notices were drafted and submitted to MDAs for signature representing 100% Performance.	
100% (70) of signed Statutory Instruments authorised for publication		30 meetings were held to review requests for authorization of publication of Statutory Instruments before publication.  All 70 (100%) Signed Statutory Instruments received, were authorized for publication and all were published.  Some of these were; S.I. No. 114                      The External Trade (Restriction of Importation and Exportation of Goods) Order, 2022. S.I. No. 115                      The Local Governments (Cities) Regulations, 2022. S.I. No. 116                      The Roads Act (Closure of Roads) Order, 2022. S.I. No. 120                      The Public Health (Control of Ebola Virus Disease) (No. 2) Rules, 2022. S.I. No. 121                      The Roads (Speed of Motor Vehicles) (Temporary Maximum Speed Limit) (No. 7) Order, 2022. S.I. No. 122                      The Land Acquisition (Refugee Hosting Infrastructure in Northern Uganda) Instrument, 2022. S.I. No. 123                      The Insurance (Fees) (Amendment) Regulations, 2022 S.I. No. 124                      The Uganda Citizenship and Immigration Control (Designation of Entry and Exit Points) (Amendment) Regulations, 2022.	

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security			
Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security			
100% (70) of signed Legal Notices authorised for publication		All 5 (100%) Signed Legal Notices received, were authorized for publication and all were published.  These were; Legal Notice No. 8. The Income Tax (Designation Prayers) Notice, 2022 Legal Notice No. 10. The Petroleum (Refining, Conversion and Midstream storage) (Application for License to Construct the EACOP) Notice, 2022 Legal Notice No. 11. The Building Control (Prohibition of Steel-Timber Concrete Composite Building Method) Notice, 2022. Legal Notice No. 12. The National Social Security Fund (Interest on Benefits) Notice, 2022. Legal Notice No. 13           The Uganda National Bureau of Standards Act (Declaration of Compulsory Standard Specification) (No. 2) Notice, 2022.	
Noter-up for Subsidiary Legislation Prepared		55 % of Noter-up prepared.	
PIAP Output: 16060303 Laws & policies developed/reviewed for effective governance and security			
Programme Intervention: 160603 Review and enact appropriate legislation			
90 percent (estimate of 74 based on FY 2020/21) of requested Statutory Instruments drafted and submitted to MDA's for signature.		NA	
80 percent (estimate of 12 based on FY 2020/21) of requested Legal Notices drafted submitted to MDAs for signature.		NA	
100 percent (estimate of 70 based) of signed statutory instruments authorised for publication.		NA	
100 percent (estimate of 17) of signed Legal Notices authorised for publication.		NA	
Quarterly Statutory Instruments Conferences/Meetings held		NA	
Noter-up for subsidiary legislation in prepared and in place		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		171,973.997	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		27,730.000	
221009 Welfare and Entertainment		1,400.000	
227001 Travel inland		2,430.000	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227004 Fuel, Lubricants and Oils		29,891.102
	Total For Budget Output	233,425.099
	Wage Recurrent	171,973.997
	Non Wage Recurrent	61,451.102
	Arrears	0.000
	AIA	0.000
	Total For Department	233,425.099
	Wage Recurrent	171,973.997
	Non Wage Recurrent	61,451.102
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
SubProgramme:04 Access to Justice		
Sub SubProgramme:01 Administration of Estates/Property of the Deceased		
Departments		
Department:001 Administrator General		
Budget Output:460083 Succession and Estates Management		
PIAP Output: 16050403 Estates of deceased persons, missing persons and persons of unsound mind inspected and registered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
4500 estates of deceased persons,missing persons and persons of unsound mind registered	NA	
200 scheduled Court for cases against and by the Administrator General attended	NA	
400 family mediations and arbitrations conducted	NA	
500 estates inspected	NA	
100 estates wound up and renounced	NA	
10 Letters of Administration applied for, to be and Granted to the Administrator General by Court	NA	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16050403 Estates of deceased persons, missing persons and persons of unsound mind inspected and registered			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
4500 estates of deceased persons,missing persons and persons of unsound mind registered	NA		
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
4500 estates of deceased persons, missing persons and persons of unsound mind registered	2442 Estates of deceased persons, persons of unsound mind and missing persons registered (files opened)		
200 scheduled Court cases against and or filed by the Administrator General attended	94 Scheduled cases against and by Admin. General attended		
500 estates inspected	175 Registered Estates inspected		
100 estates wound up and renounced	35 estates wound up and renounced		
10 Letters of Administration Granted to the Administrator General by Court	3 letter of Administration granted		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		418,817.517	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		4,989.361	
227001 Travel inland		20,430.000	
227004 Fuel, Lubricants and Oils		71,937.919	
Total For Budget Output		516,174.797	
Wage Recurrent		418,817.517	
Non Wage Recurrent		97,357.280	
Arrears		0.000	
AIA		0.000	
Budget Output:460084 Public Trustee and Children Affairs			
PIAP Output: 16050404 Family arbitrations and mediations conducted			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
20 trust causes registered	8 trust causes registered		
10 estates managed under summary jurisdiction	Activity not funded		
4 Research studies on investment of Children's funds undertaken	0		
350 estates registered	0		

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16050404 Family arbitrations and mediations conducted			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
Proportion of the Public Trustee Role of Administrator General Strengthened (75%)	0		
1,700 user guides and will writing guides printed and disseminated	0		
PIAP Output: 16050406 Letters of Adminitration issued and land transfers made			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
30 trust causes inspected and Public Trustee roles strengthened	6 trust causes inspected and Public Trustee roles strengthened		
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
Atleast 7 Child friendly rooms put in place at 7 Regional Offices	0		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		76,543.084	
227001 Travel inland		2,620.000	
227004 Fuel, Lubricants and Oils		14,945.551	
Total For Budget Output		94,108.635	
Wage Recurrent		76,543.084	
Non Wage Recurrent		17,565.551	
Arrears		0.000	
AIA		0.000	
Budget Output:460085 Land Matters			
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions			
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution			
3000 Certificate of No Objection issued	737 Certificate of No Objection issued		
PIAP Output: 16050406 Letters of Adminitration issued and land transfers made			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
80 land transfers made	7 land transfers made		
Conduct 100 searches, lodging and removal of caveats	Conducted 20 searches, lodging and removal of caveats		
30 Stakeholders engagement and or dialogue conducted	NA		
100 estates in succession register fast tracked	NA		

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16050406 Letters of Adminitration issued and land transfers made			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
80 land transfers made		NA	
PIAP Output: 16050412 Estates of deceased persons and persons of unsound mind inspected and registered			
Programme Intervention: 160504 Promote equitable access to justice through legal aid services			
100 estates inspected		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			2,000.000
227004 Fuel, Lubricants and Oils			9,963.701
Total For Budget Output			11,963.701
Wage Recurrent			0.000
Non Wage Recurrent			11,963.701
Arrears			0.000
AIA			0.000
Total For Department			622,247.133
Wage Recurrent			495,360.601
Non Wage Recurrent			126,886.532
Arrears			0.000
AIA			0.000
Development Projects			
N/A			
Sub SubProgramme:02 Civil Litigation			
Departments			
Department:001 Public Agencies and Institutions			
Budget Output:460086 Legal Represenation of Public Agencies			

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Institutions and public agencies represented in 389 cases in Courts, Tribunals and Commissions	Institutions and public agencies were represented in 368 cases in Courts, Tribunals and Commissions.  118 pleadings and correspondences dispatched in regard to cases filed in courts of law.
Public Agencies and Institutions represented in 160 Courts of Law, Tribunals and Commissions	Public Agencies and Institutions represented in 94 cases in Courts of Law, Tribunals and Commissions.
50 Constitutional Petitions, Appeals and Applications defended	43 Constitutional Petitions, Appeals and Applications were defended.
66 human rights cases defended	25 human rights enforcement matters defended in the High Court and Chief Magistrates Courts.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	193,269.290
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,109.530
221009 Welfare and Entertainment	10,000.000
227001 Travel inland	30,477.051
227004 Fuel, Lubricants and Oils	25,732.000
<b>Total For Budget Output</b>	<b>281,587.871</b>
Wage Recurrent	193,269.290
Non Wage Recurrent	88,318.581
Arrears	0.000
AIA	0.000
<b>Total For Department</b>	<b>281,587.871</b>
Wage Recurrent	193,269.290
Non Wage Recurrent	88,318.581
Arrears	0.000
AIA	0.000

Department:002 Line Ministries - Litigation

Budget Output:460087 Legal Represenation of line Ministries



VOTE: 007 Ministry of Justice and Constitutional Affairs

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions			
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution			
Staff salaries paid		Staff salaries were paid.	
Represent Line Ministries in 160 Court cases, Tribunals and Commissions		Line Ministries represented in 202 Court cases, Tribunals and Commissions.	
Defend Line Ministries in 54 Constitutional Petitions, Appeals and Applications		Line Ministries were defended in 38 Constitutional Petitions, Appeals and Applications.	
Defend Line Ministries in 66 human rights cases		Line Ministries defended in 35 human rights enforcement matters in the High Court and Chief Magistrates Courts.	
Attend scheduled Court and effectively represent Line Ministries in 389 cases		Line Ministries effectively represent in 241 scheduled cases.  135 pleadings and correspondences dispatched in regard to cases filed in courts of law.	
300 witnesses facilitated to attend scheduled Court proceedings		90 witnesses were facilitated to attend scheduled Court proceedings.	
Handle 200 cases concerning negotiations, mediation, conciliation and Arbitrations		102 cases concerning negotiations, mediation, conciliation and Arbitrations were handled.	
Asset Recovery Committee in place		Asset recovery committee in place however, no funds were availed to facilitate the committee activities.	
Three policy documents developed		Procedures and guidelines for payment of human rights, court awards and compensations developed.	
Policy and Law to mitigate Government Liability and guide satisfaction of decrees, awards and payment of compensations		Procedures and guidelines for payment of human rights, court awards and compensations developed.	
Four Attorneys trained in specialized field, for example, Arbitrations, Negotiations, Oil and Gas, Construction management		Training for Attorneys in specialized field, for example, Arbitrations, Negotiations, Oil and Gas, Construction management was not carried out due to resource inadequacy.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		292,127.361
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		29,860.452
221009 Welfare and Entertainment		8,448.186
221020 Litigation and related expenses		1,470.000
227001 Travel inland		30,623.974

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Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
227004 Fuel, Lubricants and Oils	49,818.000
Total For Budget Output	412,347.973
Wage Recurrent	292,127.361
Non Wage Recurrent	120,220.612
Arrears	0.000
AIA	0.000
Total For Department	412,347.973
Wage Recurrent	292,127.361
Non Wage Recurrent	120,220.612
Arrears	0.000
AIA	0.000

Department:003 Local Government

Budget Output:460088 Legal Represenation of Local Governments

PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Represent Local Governments in 160 Court cases	Local Governments were represented in 149 cases. These include cases handled by ROs.
50 Constitutional Petitions, Appeals and Applications defended	39 Constitutional Petitions, appeals and applications were defended.
66 human rights cases defended	18 human rights enforcement matters defended in the High Court and Chief Magistrates Courts.
Handle 389 involving Local Governments in Courts, Tribunals and Commissions	209 cases involving local Government and allied institutions attended.  111 pleadings filed in courts of law.
Represent Local Governments in 160 Court cases.	NA

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	229,754.547
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	22,746.512
221009 Welfare and Entertainment	8,448.186

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221011 Printing, Stationery, Photocopying and Binding			700.000
221012 Small Office Equipment			3,968.364
227001 Travel inland			30,011.000
227004 Fuel, Lubricants and Oils			32,657.994
	Total For Budget Output		328,286.603
	Wage Recurrent		229,754.547
	Non Wage Recurrent		98,532.056
	Arrears		0.000
	AIA		0.000
	Total For Department		328,286.603
	Wage Recurrent		229,754.547
	Non Wage Recurrent		98,532.056
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Sub SubProgramme:03 Legal Advisory and Consultancy Services			
Departments			
Department:001 Line Ministries and Public Agencies			
Budget Output:460089 Legal and Advisory Services for Central Government			
PIAP Output: 16080501 Compliance to Rules and Regulations enforced			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
1200 Contracts reviewed	641 requests of contracts reviews were received out of which 604 (94%) were responded.		
Human rights desk established and operationalized at the Ministry of Justice and Constitutional Affairs. Secondly, all human rights complaints are attended to in a timely manner	1) Human Rights desk operational 2) Human rights complaints are being attended to		
Training toolkits on Human Rights designed and disseminated	NA		

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
236 legal opinions rendered	64 requests for Legal Opinions were received , out of which 57 (89%) were responded to.	
121 MoUs reviewed and opinion on their clearance issued	112 requests for review were received and out of which 106 (95%) were responded to and 9 are still pending.	
50 Contracts Committee Meetings attended	72 meetings were attended.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	194,421.610	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,830.000	
221009 Welfare and Entertainment	2,027.565	
227004 Fuel, Lubricants and Oils	16,148.369	
Total For Budget Output		217,427.544
Wage Recurrent		194,421.610
Non Wage Recurrent		23,005.934
Arrears		0.000
AIA		0.000
Total For Department		217,427.544
Wage Recurrent		194,421.610
Non Wage Recurrent		23,005.934
Arrears		0.000
AIA		0.000
Department:002 Contracts and Negotiations		
Budget Output:460090 Consultative Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Staff salaries paid on time	Staff salaries were paid on time	
1200 Contracts reviewed	648 requests of contracts reviews were received out of which 605 (93.3%) were responded to and 37 are still pending.	

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
20 International Contracts to which Uganda is a party draft	Implementation will take place during third quarter.	
250 participants from selected MDAs trained on Negotiation skills and arbitration skills to ascertain conformity to rules and regulations for related contracts in negotiations and arbitrations, inhouse training for professional staff	Not undertaken due to no release	
Prerogative of mercy Committee operationalized	Prerogative of mercy operational. Deserving convicts being handled.	
236 legal opinions rendered	64 requests for Legal Opinions were received , out of which 55 (86%) were responded to and 10 are still pending.	
121 MoUs reviewed and opinion on their clearance issued	102 requests for review were received and a total of 105 were responded to during the quarter( including those that had been pending by the end of Q1) and 5 are still pending.	
36 meetings attended	38 invitations for international meetings were received and only 23 (61%) were attended.	
50 Contracts Committee Meetings attended	72 meetings were attended and 11 were not attended.	
12 Treaties to which Uganda is a party drafted	No requests were received.	
20 MoUs to which Uganda is a party drafted	102 requests for review were received and a total of 105 were responded to during the quarter( including those that had been pending by the end of Q1) and 5 are still pending.	
<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>		<i>US\$ Thousand</i>
<b>Item</b>	<b>Spent</b>	
211101 General Staff Salaries	278,542.999	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	5,130.000	
221009 Welfare and Entertainment	3,379.274	
221011 Printing, Stationery, Photocopying and Binding	2,000.000	
227001 Travel inland	15,906.000	
227004 Fuel, Lubricants and Oils	14,529.579	
<b>Total For Budget Output</b>		<b>319,487.852</b>
Wage Recurrent		278,542.999
Non Wage Recurrent		40,944.853
Arrears		0.000
AIA		0.000

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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Total For Department	319,487.852
		Wage Recurrent	278,542.999
		Non Wage Recurrent	40,944.853
		Arrears	0.000
		AIA	0.000
Department:003 Legal Advisory Consultative Services			
Budget Output:460091 Legal and Advisory Services for Local Government			
PIAP Output: 16080501 Compliance to Rules and Regulations enforced			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
1200 Contracts reviewed to ascertain legality and enforceability	640 requests of contracts reviews were received.		
50 staff from MoJCA and selected Local Governments trained in Local Governments contracts, agreements and procedures.	The training did not take place due to resource insufficiency.		
236 Legal Opinions rendered	63 requests for Legal Opinions were received , out of which 57 (90.4%) were responded to and 11 are still pending.		
121 MoUs reviewed and opinion on their clearance rendered	113 requests for review were received and out of which 107 (95%) were responded to and 10 are still pending.		
36 Meetings attended	38 invitations for international meetings were received and only 24 (63%) were attended.		
50 Contracts Committees attended	72 meetings were attended and 11 were not attended.		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$hs Thousand
Item			Spent
211101 General Staff Salaries			213,802.580
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			6,889.315
227001 Travel inland			1,230.200
227004 Fuel, Lubricants and Oils			20,067.835
Total For Budget Output			241,989.930
Wage Recurrent			213,802.580
Non Wage Recurrent			28,187.350
Arrears			0.000
AIA			0.000
Total For Department			241,989.930

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	213,802.580
	Non Wage Recurrent	28,187.350
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Sub SubProgramme:05 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Budget Output:460095 Management of Court Awards and Compensations

PIAP Output: 16020105 Outstanding cout awards, mandamus orders and compensation arrears settled

Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution

Compensations, Court Awards reduced by UGX 11.7Bn	Compensation to 3rd parties (Human Rights Cases) of UGX 12,370,737,119 was paid out to 32 claimants.
Statutory Court Awards worth UGX 9.35Bn paid	Court Awards worth UGX 1,688,989,802 was paid to 5 eligible beneficiaries.
War victim claimants in Acholi, Lango and Teso paid cattle compensation worth UGX 30Bn.	Activity not undertaken due to inadequate funds released

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	230,715.000
227004 Fuel, Lubricants and Oils	160,913.767
282104 Compensation to 3rd Parties	493,414.369
282105 Court Awards	3,724,472.102
Total For Budget Output	4,609,515.238
Wage Recurrent	0.000
Non Wage Recurrent	4,609,515.238
Arrears	0.000
AIA	0.000

Budget Output:460100 Support to Access to Justice Secretariat

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
Second Phase of Construction of Soroti Regional Office Undertaken which includes walling and part of roofing		The procurement of a supervising consultant was concluded, structural plans, Bills of Quantities have been prepared. The process continues with the procurement of the contractor to carry out the works.	
500 Estates recorded in the succession Register verified by 4 adverts in the print media, conducting 500 searches in the land office, Hold 40 stake holders meetings, rebinding 2 volumes x 20 copies of the succession register		Activity was not undertaken due to non-release of funds	
Stakeholder engagements/dialogue to enhance knowledge and information on law rights obligation and duties by users of Administrator General: conduct 12 Radio and TV talk shows and printing and distributing IEC materials on the new laws.		The Office of the Administrator General carried out awareness creation campaigns on the new provisions in the Succession (Amendment) Act, 2022.	
MDAs trained (60 participants) in the implementation of contracts and other agreements so as to reduce litigation arising from poor contract implementation.		Activity was not undertaken due to non-release of funds	
2 vehicles Procured to support Law Council Regional Disciplinary Committee meetings and Recovery of Assets		Activity was not undertaken due to non-release of funds	
Training toolkits on Human Rights designed		UHRC received 2,401 cases (754F) out of which 357 cases (87F) that met the UHRC human rights admissibility criteria were registered; Conducted four mobile complaints handling clinics in the districts of Koboko and Yumbe reaching out to 316 people; UHRC conducted a total of 52 community baraza; 14 radio talks shows and 487 radio spot messages	
5000 copies of the National Action Plan Printed		Activity was not undertaken due to non-release of funds	
200 disputes in law Council mediated in 4 sessions Annually under the Alternative Dispute Resolution - ADR		Activity was not undertaken due to non-release of funds	
Ministerial Policy Statement prepared, printed and tabled in Parliament by 15th March, 2023		NA	
Quarterly Report on Monitoring, Evaluation and budget support supervision to Regional Offices prepared.		Quarterly Monitoring, Evaluation and budget support supervision to Regional Offices was carried out.	
100 Local Government Participants trained in drafting Ordinances and Byelaws		Activity was not undertaken due to non-release of funds	
Effective representation of Government (including Local Governments) in 775 backlog cases in Courts of Law, Tribunals and Commissions		NA	
Capacity of MDAs (100 participants) built on policy and legislative processes		NA	



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Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
40 Disciplinary Committee sessions held with 12 being Regional sessions so as to ease access to justice		Activity was not undertaken due to non-release of funds	
The Advocates Act, Pro bono, Services to Indigent Persons Regulations.		Activity was not undertaken due to non-release of funds	
Hold 4 Pro bono board meetings		No Pro Bono Board meeting was held.	
Assorted items required for child friendly rooms in 7 Regional Offices acquired and child friendly rooms furnished		Activity was not undertaken due to non-release of funds	
Administrator General System installed in all the 7 Regional Offices and linked to the Electronic Court Case Management and Information System (ECCMIS) to enable issuance of certificate		NA	
Enhanced integration of Information Communication and Technology services in the Justice Law and Order Institutions		NA	
Leveraging the use of technology in enhancing performance by Setting up LAN and Wide Area Network (WAN) Installation of CCTV Cameras for the Regional Offices for safety, protection of files and documents in their Civil Registries		The procurement process is ongoing for the installation of LAN in Fortportal and Soroti Regional Office	
Religious leaders from faith based organisations engaged on registration of marriages and licensing of churches Procure transport equipment including motor vehicles and motorcycles to enhance service delivery, monitoring.		NA	
Kyotera justice center completed		NA	
150 front desk officers, traffic officers and field force unit officers trained in public relations to improve customer care		NA	
10 motorcycles procured for CFPU officers in the districts		NA	
150 CID officers trained in Fraud, Cyber, Homicide and Narcotics related crimes investigations		NA	
10 dog kennels constructed in the districts		NA	
support for medical examination (SGBV and Postmortem) provided		NA	
30 complete SOCO kits for the newly formed police divisions of the new cities procured		NA	
Advanced training for 100 Scene of Crime Officers to build capacity in handling emerging crimes conducted		NA	
Local council courts I and II trained on procedures to handle cases		MoLG trained trained 2,186 local council court members in the districts of Terego, Yumbe and Madi-Okollo	

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Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>	
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>	
Reference materials for Local Council Courts Printed	NA
Guide on the Children's Act disseminated	NA
Domestic Violence Act translated into Rufumbira, Lusoga, Ateso, Luganda, Kumam	Commission is in final stages of preparing the 7th Revised of the Laws of Uganda; revised all the subsidiary laws that were made in 2020 and 2021; drafts of the Constitution as translated in the six languages prepared and validated; Constitution has been translated into Kupsabiny and Runyoro-Rutoro; Constitution translated into Kupsabiny and Runyoro-Rutoro
Awareness creation on Succession Act	The Office of the Administrator General carried out awareness creation campaigns on the new provisions in the Succession (Amendment) Act, 2022.
The Constitution translated into Lunyole, Kumam, Samya, Lunyala, Ik, Soo, Ndo, Runyaruguru, Pokot, Kuliak	Commission is in final stages of preparing the 7th Revised of the Laws of Uganda; revised all the subsidiary laws that were made in 2020 and 2021; drafts of the Constitution as translated in the six languages prepared and validated; Constitution has been translated into Kupsabiny and Runyoro-Rutoro; Constitution translated into Kupsabiny and Runyoro-Rutoro
2 justice centers constructed	NA
Unit commanders and stakeholders Sensitized on the children diversion guidelines to facilitate effective disposal of children's cases in 5 policing regions of Aswa, Wamala, Savanah, Rwenzori west and East kyoga	LAC provided 1116 (150F) child offenders with legal aid and counseling services; 2035 (241 F) clients received legal aid services
26 child reception centers equipped	NA
All private security organisations inspected to ensure compliance to guidelines and regulations	Monitored 868 NGOs; Inspected 18 NGOs for compliance; Issued 529 NGO permits out of which 270 were new permits; 241 are renewed permits; 17 are reviewed permits and 1 replacement; 983 CTDs were issued to refugees.
20 subcounty police station call response centers established	NA
400 community liaison officers at district and sub county police stations trained	5895 community service offenders followed up at placement institutions; 6523 community service offenders provided with counselling; 4838 community service offenders enrolled under case management; 146 Mini sessions facilitated resulting in 1318 community service orders; 31 offender rehabilitative initiatives facilitated with funds and agricultural supplies; 116 District Community Service Committees facilitated.
Business Processes Automated by transforming personnel filling system to track placements and manpower attrition, Phase two of the Human Resource Management System.	NA

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened	
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order	
10 police stations remodeled with water borne toilets as a way of elimination of the soil bucket system	NA
Symposium on violence against children in Uganda held	NA
gender equality and equitable access to justice	LAC provided 1116 (150F) child offenders with legal aid and counseling services; 2035 (241 F) clients received legal aid services
Records scanned & Uploaded onto the Administrator General's System to enable linking it to the Electronic Court Case Management and Information System (ECCMIS)and issuance of Certificates	Activity was not undertaken due to non-release of funds
Mbarara Regional Immigration Office to reduce congestion in Kampala constructed	Three regional e-passport enrollment centers of Gulu, Mbarara and Mbale are fully operational; Out of 238,660 passport applications received, 228,867 passports issued reflecting a 96% performance of all eligible applicants.
Border control and surveillance Strengthened	NA
Capacity JLOS Officers enhanced trough training	NA
Stakeholder engagement by DCIC strengthened to improve national security and immigration service delivery	NA
Manual files digitized to facilitate electronic document management system	NA
Management of congestion- Phase 2 construction of Ntungamo Prison	Completed 148 staff houses; UPS recruited 1,720 recruit warders and wardresses; Construction 70 staff housing units at Kitalya is ongoing; conducted vocational training for 23,061 inmates’
Butabiika Prisons mental hospital completed	NA
Customer care and visibility promoted	NA
Implement access to justice for refugees	NA
Case backlog reduction in Prisons; procurement of vehicles for delivery of inmates to Courts	NA
Case backlog interventions	NA
Human rights promotion and observance	UHRC received 2,401 cases (754F) out of which 357 cases (87F) that met the UHRC human rights admissibility criteria were registered; Conducted four mobile complaints handling clinics in the districts of Koboko and Yumbe reaching out to 316 people; UHRC conducted a total of 52 community baraza; 14 radio talks shows and 487 radio spot messages
Attendance of both lower and Higher courts	NA

**VOTE: 007 Ministry of Justice and Constitutional Affairs****Quarter 2**

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened			
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order			
Regional offices in RSA offices in Kira Municipality and Pallisa constructed		NA	
Offices furnished and equipped		NA	
War crimes cases prosecuted		NA	
Child friendly spaces established at the ODPP regional offices		NA	
Prosecution-led-investigations		NA	
Prosecution of cases through court sessions at various court levels		NA	
ICE materials (booklets and brochures) produced and disseminated		NA	
Civic Education Conducted		NA	
Operationalization of Mbarara Regional Forensic laboratory		NA	
Kira Municipality and Pallisa RSA offices constructed		NA	
Kakumiro Justice centre constructed		NA	
Phase 2 construction of the multistoried building at LDC Kampala Campus		NA	
Payment of retention for the construction of Fortportal Regional Office		NA	
Disposal of cases filed at the Industrial Court		NA	
Furnish Bunyangabo and Kyotera police stations.		NA	
Equip URSB innovation centre		URSB relocated to its premises at the Uganda Business Facilitation Centre (UBFC) and deployed the Online Business Registration System (OBRS)  URSB has 6 licensed Public prosecutors.	
Equip the 3 Law Development Centre Campuses (Kampala, Mbarara& Lira)		Acquired reference materials 106 Gazettes, 11 Acts, 16 Statutory Instruments and 7 Legal Notices. Admitted students on the Bar Course as follow:- Kampala - 1095 (486 female); Mbarara– 573 students (317 female) and Lira– 147 students.	
Enhance the capacity to prevent and respond of trafficking in persons		NA	
Setting up and Opening subregistries at 5 High Court Circuits		NA	
Procure 1000 Legal reference Materials (books) for Lira Campus Library to reduce the ration of books to students from 1:30 to 1:20		NA	
Equip 50 field stations with 5 Pcs and 1.5Kva UPS per site		NA	
Rolling out e-immigration services to regional offices of Gulu and Arua		NA	
Development of system to receive design applications and post grant applications for trademarks and designs		NA	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Create awareness on DCIC online services	NA	
Conduct a data cleaning exercise for trademarks	NA	
DCL system developed	Following the conclusion of Terms of Reference with Ministry of ICT and Judiciary, the procurement process is ongoing	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
263402 Transfer to Other Government Units		11,300,305.993
Total For Budget Output		11,300,305.993
Wage Recurrent		0.000
Non Wage Recurrent		11,300,305.993
Arrears		0.000
AIA		0.000
Total For Department		15,909,821.231
Wage Recurrent		0.000
Non Wage Recurrent		15,909,821.231
Arrears		0.000
AIA		0.000
Development Projects		
Project:1242 JLOS House Project		
Budget Output:000002 Construction Management		
PIAP Output: 16050102 Justice Law and Order Services delivery deconcentrated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Phase 1 Construction of the JLOS House undertaken (Foundation completed and walling started)	The project is to be undertaken in 3 phases over a 5- year period. First Phase of construction work is ongoing and is at 30% completion. The Fifth level is being cast.	
PIAP Output: 16050101 JLOS service delivery DE concentrated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Phase 1 of the JLOS House Construction implemented (Sub-structure)	NA	
Phase 1 of the Foundation completed	NA	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1242 JLOS House Project

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
312121 Non-Residential Buildings - Acquisition	6,000,000.000
Total For Budget Output	6,000,000.000
GoU Development	6,000,000.000
External Financing	0.000
Arrears	0.000
AIA	0.000
Total For Project	6,000,000.000
GoU Development	6,000,000.000
External Financing	0.000
Arrears	0.000
AIA	0.000

Project:1647 Retooling of Ministry of Justice and Constitutional Affairs

Budget Output:000003 Facilities and Equipment Management

PIAP Output: 16050104 ICT services enhanced

Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order

ICT Equipment procured for new staff	NA
.	NA

PIAP Output: 16050106 JLOS service delivery deconcentrated

Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order

.	NA
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PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened

Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order

Justice for Children Promoted Gender equality and equitable access to justice Stakeholders empowerment and access to legal information enhanced	NA
Gender equality and equitable access to justice enhanced Stakeholders empowerment and access to legal information enhanced	NA

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs		
PIAP Output: 16050115 Transport equipment procured		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Transport facilitation provided to support activities of Court attendance, support supervision and inspection and monitoring and evaluation	Three vehicles are under procurement	
Functional Presence Strengthened (Equipping, furnishing, transport)	NA	
Transport facilitation provided to support activities of Court attendance, support supervision and inspection, Asset recovery and monitoring and evaluation	NA	
PIAP Output: 16050116 Working environment improved		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Newly recruited staff provided with office furniture (10 sets) and the reception (Customer Care & Information desks strengthened) improved and separated from the Security desk	The procurement of office furniture is ongoing	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	GoU Development	0.000
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Budget Output:460100 Support to Access to Justice Secretariat		
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Inventory of Laws, policies, regulations updated for better information flow.	NA	
Human Rights case handled.	NA	
Family arbitrations and mediations conducted.	NA	
Storage facilities enhanced (Modification of container (s) into storage rooms/facilities)	NA	

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs		
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Service delivery enhanced through provision of video conferencing facilities	NA	
Service delivery enhanced by retooling and equipping Regional Offices and Directorates, Redesign the Ministry website	NA	
Improved Service delivery	NA	
Improved Service delivery	NA	
15 laptops for the secretariat procured	NA	
Furniture including 4 workstations, 6 executive tables and 10 chairs procured for the Secretariat	NA	
Heavy duty photocopier procured for the Secretariat	NA	
Office Machinery including 1 binding machines, 4 paper shredders, punching machines and desk organisers procured for the Secretariat	NA	
Access to justice (formerly JLOS) website redesigned and design/development of the Governance and Security Programme website	NA	
JLOS Intranet and upgrade of office mail application redesigned	NA	
Motor vehicle for Secretariat to support Monitoring and supervision of projects	NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
Total For Budget Output		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000
Total For Project		0.000
GoU Development		0.000
External Financing		0.000
Arrears		0.000
AIA		0.000



# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Sub SubProgramme:06 Regulation of the Legal Profession		
Departments		
Department:001 Law Council		
Budget Output:460067 Prosecution Services		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
4 Adverts in the Uganda Gazette and Newspapers	There were no Committee Orders that required an advert in the news papers/Uganda Gazette.  Adverts depend on the nature of Committee Orders.	
2 Officers trained	2 Officers were trained	
8 Planning and review meetings of the disciplinary Committee held	1 Planning and review meeting of the disciplinary Committee was held.	
Advocates (Amendment) Bill and Regulations drafted	NA	
4 Law Council Press Releases made	No Press releases have been made.	
14 Law Council Meetings held to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession	7 Law Council Meetings were held.	
40 ordinary Disciplinary Committee sittings held	8 ordinary Disciplinary Committee sittings were held.	
200 disciplinary cases against private advocates handled	72 disciplinary cases against private advocates were handled. Of the 52 cases, 38.9% (28) were disposed of.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	111,199.364	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	45,674.171	
211107 Boards, Committees and Council Allowances	17,341.095	
221003 Staff Training	12,006.000	
221011 Printing, Stationery, Photocopying and Binding	2,000.000	
227001 Travel inland	11,682.000	
227004 Fuel, Lubricants and Oils	5,978.220	
Total For Budget Output		205,880.850
Wage Recurrent		111,199.364
Non Wage Recurrent		94,681.486
Arrears		0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Budget Output:460097 Inspectorate Services			
PIAP Output: 16080501 Compliance to Rules and Regulations enforced			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
1100 Advocates Chambers inspected	185 Advocates Chambers were inspected. 159% (86) of them were approved and issued with Certificate of approval while the 14% (26) were not approved.		
1 Newspaper Advert on Approved and Not Approved Law firms and Legal departments	NA		
3000 Certificates of approval of chambers issued	Out of the 185 Advocates Chambers inspected. 86% (159) of them were approved and issued with Certificate of approval while the 14% (26) were not approved.		
1 Monitoring and Evaluation Visit of Advocates Chambers Inspected	NA		
1 Staff trained	NA		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211101 General Staff Salaries		62,194.106	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		8,670.000	
227001 Travel inland		19,699.186	
227004 Fuel, Lubricants and Oils		11,333.710	
Total For Budget Output		101,897.002	
Wage Recurrent		62,194.106	
Non Wage Recurrent		39,702.896	
Arrears		0.000	
AIA		0.000	
Budget Output:460098 Legal and Paralegal Services			
PIAP Output: 16080501 Compliance to Rules and Regulations enforced			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
20 CLET Committee meetings held to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law pro	3 CLET Committee meetings were held.		
14 Universities/Institutions teaching Law programs inspected	10 Universities/Institutions teaching Law were inspected		

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16080501 Compliance to Rules and Regulations enforced			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
20 Certificates of accreditation issued to institutions		NA	
1 Monitoring and Evaluation visit conducted for universities/Institutions teaching Law programs		NA	
1 Newspaper Advert for accredited institutions/Universities teaching Law programs		1 Newspaper Advert for accredited institutions/Universities teaching Law programs was published in the New Vision News paper on 15th December, 2022.	
70 Legal Aid Service Providers and Law Society Pro Bono Offices inspected		6 Legal Aid Service Providers was inspected out of which 3 (50%) were approved and 3 (50%) not approved.	
6 Half page newspaper adverts (Bukedde, Rupiny, Etop and Orumuri, New Vision and Daily Monitor) with lists of approved and unapproved Legal Aid Service Providers		NA	
1 M&E visit to Legal Aid Service Providers & Law Society Pro Bono Offices conducted		NA	
4 Pro bono board meetings held		NA	
Advocates ( Pro bono) Services to Indigent Persons Regulations amended		NA	
Advocates Paralegal Regulations in place		NA	
70 percent of applicants for eligibility cleared for enrolment		Of the 476 applicants for eligibility considered, 332 (70%) were cleared for enrollment while 144 (30)were not approved.	
6 Legal Aid Sub-committee meetings held		4 Legal Aid Sub-committee meetings were held	

<b>Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs</b>	<i>US\$ Thousand</i>
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Item	Spent
211101 General Staff Salaries	95,473.447
227004 Fuel, Lubricants and Oils	9,963.701
<b>Total For Budget Output</b>	<b>105,437.148</b>
Wage Recurrent	95,473.447
Non Wage Recurrent	9,963.701
Arrears	0.000
<i>AIA</i>	0.000
<b>Total For Department</b>	<b>413,215.000</b>
Wage Recurrent	268,866.917
Non Wage Recurrent	144,348.083

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	0.000
		AIA	0.000
Development Projects			
N/A			
SubProgramme:05 Anti-Corruption and Accountability			
Sub SubProgramme:05 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Budget Output:000001 Audit and Risk Management			
PIAP Output: 16080504 Internal audit undertaken			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
Risks assessment/ risks evaluation carried out. Financial management process reviewed. 7 MOJCA Regional Offices inspected and audited. Payroll / Human Resource management Reviewed. Audit and inspection of Fleet in MOJCA carried out.		Audit report on management of 5 MOJCA Regional Offices in Q2 FY 2022/2023 produced.  Payroll/Human Resource management in MOJCA for Q2 FY 2022/2023 reviewed and a report produced.  Audit and inspection of Fleet in MOJCA was not carried out due to inadequate staff.	
Audit report on MoJCA risk management processes produced		Audit reports on MoJCA risk management processes produced.	
Audit assurance services provided		NA	
Office operations enhanced		Audit report on management of utilities in MOJCA not implemented.	

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 16080504 Internal audit undertaken			
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations			
Audit report on status of implementation of previous audit report		Audit report on follow up on status of implementation of previous audit reports produced.	
Staff skills and knowledge enhanced		3 Staff attended ICPAU annual seminar and workshops.	
Audit report on JLO Institutions Construction Projects produced		Activity was not implemented because it was not funded.	
Verification report on MOJCA Domestic arrears for FY 2021/2022 produced		MOJCA domestic arrears for FY 2021/2022 verified and reports produced.	
Audit report on management of Procurement Processes in MOJCA Produced		Audit review of the management of Procurement of Stationery and ICT consumables in MOJCA conducted and a report Produced.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
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Item	Spent
211101 General Staff Salaries	889.846

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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item		Spent
221009 Welfare and Entertainment		1,100.000
227001 Travel inland		53,339.765
227004 Fuel, Lubricants and Oils		4,070.235
	<b>Total For Budget Output</b>	<b>59,399.846</b>
	Wage Recurrent	889.846
	Non Wage Recurrent	58,510.000
	Arrears	0.000
	<i>AIA</i>	0.000
	<b>Total For Department</b>	<b>59,399.846</b>
	Wage Recurrent	889.846
	Non Wage Recurrent	58,510.000
	Arrears	0.000
	<i>AIA</i>	0.000
<i>Development Projects</i>		
N/A		
	<b>GRAND TOTAL</b>	<b>48,999,951.623</b>
	Wage Recurrent	4,262,652.592
	Non Wage Recurrent	28,676,109.042
	GoU Development	6,000,000.000
	External Financing	0.000
	Arrears	10,061,189.989
	<i>AIA</i>	0.000

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Quarter 3: Revised Workplan

Annual Plans	Quarter's Plan	Revised Plans
Programme:16 GOVERNANCE AND SECURITY		
SubProgramme:01		
Sub SubProgramme:05 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:000005 Human Resource Management		
PIAP Output: 16060201 Human Resources Management Services provided		
Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff		
106 Pensioners and 316 staff respectively paid monthly pension and salary by the 28th of every month	all staff and pensioners paid salary and pension respectively by the 28th of every month	all staff and pensioners paid salary and pension respectively by the 28th of every month
Concept for structural review developed. Comprehensive structural review conducted for MoJCA. consultative meetings organized.	Comprehensive structural Review	Comprehensive structural Review
Staff welfare ensured through facilitating the incapacitated to get medical treatment	staff welfare ensured through facilitation of the incapacitated	staff welfare ensured through facilitation of the incapacitated
National celebrations (NRM day, Womend's Day, International Labour Day and Independence Day) observed by the Ministry.	Celebration of NRM and Women's day comemorated	Celebration of NRM and Women's day comemorated
End of year party organized. Staff rewarded.	NA	NA
Guidelines on Performance appraisal system to 316 staff Issued. Signing of Performance Agreement coordinated staff Sensitized on appraisal system and performance agreements. Summary Reports on Performance Agreements Submitted	Summary reports on performance agreements submitted	Summary reports on performance agreements submitted
HIV/AIDs activities coordinated in the ministry through holding a health camp provision of condoms in all areas of convenience.	HIV/AIDS activities coordinated in cluding distribution of condoms	HIV/AIDS activities coordinated in cluding distribution of condoms

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000005 Human Resource Management</b>		
<b>PIAP Output: 16060201 Human Resources Management Services provided</b>		
<b>Programme Intervention: 160602 Develop and implement human resource policies to attract and retain competent staff</b>		
Capacity of State Attorneys in DLAS and DCL to negotiate and draft Contracts and other legal documents through training enhanced	NA	NA
Attendance Registers printed and availed in all areas where they are necessary	NA	NA
Newly recruited staff who have not had induction inducted	Newly recruited staff inducted	Newly recruited staff inducted
<b>Budget Output:000006 Planning and Budgeting services</b>		
<b>PIAP Output: 16060101 Planning and budgeting reporting undertaken</b>		
<b>Programme Intervention: 160601 Coordinate programme planning, budgeting, M&amp;E and policy development</b>		
Staff salaries paid by 28th of every month	Monthly salary paid by 28th of every month	Monthly salary paid by 28th of every month
MoJCA 5th Strategic Plan reviewed	NA	NA
Approved Budget Estimates, Workplans and Procurement Plans printed and distributed	NA	NA
Quarterly Monitoring and Evaluation of planned activities by MOJCA undertaken. Quarterly reports submitted to the Ministry of Finance Planning and Economic Development submitted by the 30th day of the month after the close of the Quarter.	Quarterly Monitoring undertaken	Quarterly Monitoring undertaken
3 staff trained in the areas of Monitoring and Evaluation, Report Writing and strategic Planning	NA	NA
MOJCA Budget Framework Paper prepared, printed and submitted to MoFPED by November 15th 2022 and Ministerial Policy Statement prepared and submitted to Parliament by 15th March 2023.	MoJCA MPS prepared and submitted to Parliament	MoJCA MPS prepared and submitted to Parliament
Office consumables like toner, computer accessories and stationery procured to sustain service delivery.	Office consumables like toner procured	Office consumables like toner procured



VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000006 Planning and Budgeting services		
PIAP Output: 16060101 Planning and budgeting reporting undertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
Statistics Strategic Plan FY 2020/21-2024/25 prepared	NA	NA
Budget Output:000007 Procurement and Disposal Services		
PIAP Output: 16060532 Procurement and Disposal services provided		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Contracts Committee facilitated to sit and consider procurement requests	3 contract Committee meetings held	3 contract Committee meetings held
Quarterly Procurement Reports prepared	NA	NA
Budget Output:000008 Records Management		
PIAP Output: 16060510 Records management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Security Registry refurbished by procuring and installing shelves and moving cabinets.	NA	NA
Finance strong room (where Accounts records are kept) refurbished by procuring and installing shelves.	NA	NA
Atleast 40 staff trained in Records and Archives management	40 Staff trained in records management	40 Staff trained in records management
Budget Output:000014 Administrative and Support Services		
PIAP Output: 16060502 Asset Management		
Programme Intervention: 160605 Undertake financing and administration of programme services		
Minor Renovation of Arua and Moroto Regional Offices undertaken	Carry out minor renovations of Arua and Moroto Regional Offices.	Carry out minor renovations of Arua and Moroto Regional Offices.
computer , other ICT equipment and machinery maintained(repaired)	ICT equipment procured	ICT equipment procured
Books, periodicals and newspapers provided.	Assorted stationery, books, periodicals and newspapers procured.	Assorted stationery, books, periodicals and newspapers procured.

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060504 General Administration (utilities,legal services, top management)</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
Safety of MOJCA staff ensured through procurement of protective gear and implementation of preventive measures	Safety of MOJCA staff ensured through procurement of protective gear like sanitisers and implementation of preventive measures.	Safety of MOJCA staff ensured through procurement of protective gear like sanitisers and implementation of preventive measures.
Safety of MOJCA staff ensured through procurement of protective gear like sanitizers and implementation of preventive measures.	NA	NA
Top Management facilitated to attend and defend Government in cases filed in international courts of law; like the RVR case.	Top Management facilitated to attend and defend Government in cases filed in international courts of law	Government represented in 9 cases filed in international courts of law/ Arbitration centres.
71 vehicles, 9 motorcycles serviced and repaired	20 vehicles, 2 motorcycles serviced and repaired	20 vehicles, 2 motorcycles serviced and repaired
Ministry operations sustained including payment for utilities and maintenance of vehicles.	Ministry operations sustained including payment for utilities on a quarterly basis.	Ministry operations sustained including payment for utilities on a quarterly basis.
External Lawyers fees paid in respect to the case concerning the Rift Valley Railways.	External Lawyers fees paid in respect to the case concerning the Rift Valley Railways.	External Lawyers fees paid in respect to the case concerning the Rift Valley Railways.
Funds transferred to Regional Offices i.e. Arua, Mbale, Mbarara, Gulu, Fort portal, Moroto and Soroti to support deconcentrating of Ministry activities to Regional level, there by extending services to the vulnerable.	Funds transferred to Regional Offices i.e. Arua, Mbale, Mbarara, Gulu, Fort portal, Moroto and Soroti to support deconcentrating of Ministry activities to Regional level, there by extending services to the vulnerable.	Funds transferred to Regional Offices i.e. Arua, Mbale, Mbarara, Gulu, Fort portal, Moroto and Soroti to support deconcentrating of Ministry activities to Regional level, there by extending services to the vulnerable.
3 Minister, Permanent Secretary, Solicitor General and all staff of Finance and Administration facilitated to perform official duties.	Ministry operations sustained including payment for utilities on a quarterly basis	Ministry operations sustained including payment for utilities on a quarterly basis
Professional Attire procured for 400 State Attorneys.	NA	NA
UGX 0.365 Billion transferred to Arua Regional Office to support court attendance to defend 180cases. Attend 75 family meetings. Review and advise in 16 contracts.	Court attendance to defend 45 cases, 19 family meetings attended and 12 contracts Reviewed and advised upon.	Court attendance to defend 45 cases, 19 family meetings attended and 12 contracts Reviewed and advised upon.

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:000014 Administrative and Support Services</b>		
<b>PIAP Output: 16060504 General Administration (utilities,legal services, top management)</b>		
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>		
UGX 0.313 Billion transferred to Gulu Regional Office to support court attendance to defend 165 cases. Attend 77 family meetings. Review and advise in 39 contracts.	Court attendance to defend 41 cases, 20 family meetings attended and 9 contracts Reviewed and advised upon.	Court attendance to defend 41 cases, 20 family meetings attended and 9 contracts Reviewed and advised upon.
UGX 0.333 Billion transferred to Fortportal Regional Office to support court attendance to defend 155cases. Attend 56 family meetings. Review and advise in 41 contracts.	Court attendance to defend 38 cases, 14 family meetings attended and 11 contracts Reviewed and advised upon.	Court attendance to defend 38 cases, 14 family meetings attended and 11 contracts Reviewed and advised upon.
UGX 0.366 Billion transferred to Mbarara Regional Office to support court attendance to defend 230 cases. Attend 66 family meetings. Review and advise in 55 contracts	Court attendance to defend 58 cases, 17 family meetings attended and 14 contracts Reviewed and advised upon.	Court attendance to defend 58 cases, 17 family meetings attended and 14 contracts Reviewed and advised upon.
UGX 0.3 Billion transferred to Mbale Regional Office to support court attendance to defend 149 cases. Attend 78 family meetings. Review and advise in 49 contracts.	Court attendance to defend 38 cases, 20 family meetings attended and 12 contracts Reviewed and advised upon.	Court attendance to defend 38 cases, 20 family meetings attended and 12 contracts Reviewed and advised upon.
UGX 0.231 Billion transferred to Soroti Regional Office to support court attendance to defend 155 cases. Attend 63 family meetings. Review and advise in 53 contracts.	Court attendance to defend 38 cases, 16 family meetings attended and 13 contracts Reviewed and advised upon.	Court attendance to defend 38 cases, 16 family meetings attended and 13 contracts Reviewed and advised upon.
UGX 0.296 Billion transferred to Moroto Regional Office to support court attendance to defend 162 cases.	Court attendance to defend 40 cases, 14 family meetings attended and 14 contracts Reviewed and advised upon.	Court attendance to defend 40 cases, 14 family meetings attended and 14 contracts Reviewed and advised upon.

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000039 Policies, Regulations and Standards		
PIAP Output: 16760212 Policy development and analysis udnertaken		
Programme Intervention: 160601 Coordinate programme planning, budgeting, M&E and policy development		
Responses to Matter Arising for Cabinet Decisions/Directives for calendar year 2022 compiled and submitted to Cabinet Secretariat	Responses for Matters Arising to Cabinet Decisions/ Directives for calendar year 2022 compiled and submitted to Cabinet Secretariat	Responses for Matters Arising to Cabinet Decisions/ Directives for calendar year 2022 compiled and submitted to Cabinet Secretariat
Inventory of Laws, policies, regulations for the Ministry of Justice and Constitutional Affairs as at 30th June 2022 and 30th December 2022 updated and maintained	NA	NA
Cabinet Forward Agenda Plan FY 2023/2024 compiled and submitted to Cabinet Secretariat	NA	NA
1 Regulatory Impact Assessment (RIA) report produced	NA	NA
Technical policy guidance on development and management provided	Technical Guidance provided	Technical Guidance provided
20 Briefing notes prepared for the Hon Minister on Cabinet Memorandum received in the Ministry	4 Briefing Notes prepared for Hon. Minister on Cabinet Memorandum received by the Ministry	4 Briefing Notes prepared for Hon. Minister on Cabinet Memorandum received by the Ministry
Support the preparation of 4 submissions (Cabinet Memorandum) to be made to Cabinet	Preparation of 2 submission to Cabinet supported	Preparation of 2 submission to Cabinet supported
Technical support provided in the production of 2 reports to be presented to International fora	NA	NA
Develoment Projects		
N/A		
SubProgramme:03		
Sub SubProgramme:04 First Parliamentary Counsel		
Departments		
Department:001 Local Government Legislation		

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460092 Verification of Ordinances and Bye-laws</b>		
<b>PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security</b>		
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>		
70 % (26) of the received Ordinances and bye laws drafted. 100% of signed Ordinances authorised for publication. 100% of signed Bye-laws authorised for publication. 12 meetings to review Ordinances and Bye-laws held	70%	70%
<b>PIAP Output: 16060303 Laws &amp; policies developed/reviewed for effective governance and security</b>		
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>		
70% of (estimated 26 based on FY 2020/21)received Ordinances and Byelaws verified and submitted to Ministry of Local Government;	70% of received Ordinances and Byelaws verified and submitted to the Ministry of Local Government	70% of received Ordinances and Byelaws verified and submitted to the Ministry of Local Government
100 percent of signed Ordinances (estimated 4 based on FY 2020/21) authorized for publication;	100% Ordinances authorized for publication	100% Ordinances authorized for publication
100 percent of Byelaws (estimated 4 based on FY 2020/21) authorized for publication;	100% Byelaws authorized for publication	100% Byelaws authorized for publication
12 meetings held to review Ordinances and Byelaws before authorisation	3 meetings to review requests for authorization of publication of Ordinances and Byelaws held	3 meetings to review requests for authorization of publication of Ordinances and Byelaws held
<b>Department:002 Principal Legislation</b>		
<b>Budget Output:460093 Bills, Acts and Regulations</b>		
<b>PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security</b>		
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>		
24 Bills drafted and sent back to MDAs	6 Bills	6 Bills
Staff paid salary by the 28th of every month	All staff paid by 28th of the month	All staff paid by 28th of the month
Constitutional Review Commission Established	0	0
20 Bill conferences conducted to draft 5 Ministry Bills (Judicature Amendment Bill, Magistrates Court Amendment Bill, Trial on indictments Amendment Bill, Evidence Amendment Bill and Penal Code Amendment Bill.	5 Bill Conferences	5 Bill Conferences
20 Bills Authorised for publication	5 Bills authorised for publication	5 Bills authorised for publication

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
<b>Budget Output:460093 Bills, Acts and Regulations</b>			
<b>PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security</b>			
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>			
24 Assented to Acts authorised for publication	6 Assented Acts authorised for publication	6 Assented Acts authorised for publication	6 Assented Acts authorised for publication
<b>PIAP Output: 16060303 Laws &amp; policies developed/reviewed for effective governance and security</b>			
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>			
Constitution Review Commission established	Statutory Instrument establishing the Constitutional Review Commission drafted	Statutory Instrument establishing the Constitutional Review Commission drafted	Statutory Instrument establishing the Constitutional Review Commission drafted
20 Bill conferences conducted to draft 5 Ministry Bills (Judicature Amendment Bill, Magistrates Court Amendment Bill, Trial On Indictments Amendment Bill, Evidence Amendment Bill and Penal Code Amendment Bill) as well as Bills from other MDAs	5 Bill conferences conducted	5 Bill conferences conducted	5 Bill conferences conducted
100 percent (Estimate of 20 based on FY 2020/21) of Bills authorized for publication	100% Bills authorized for publication	100% Bills authorized for publication	100% Bills authorized for publication
90 percent (estimate of 24)of requested Bills drafted and submitted to MDAs	90% requested Bills drafted and submitted to MDAs for signature	90% requested Bills drafted and submitted to MDAs for signature	90% requested Bills drafted and submitted to MDAs for signature
100% (estimate of 24)of Assented to Acts authorised for publication;	100% Assented to Acts authorized for publication	100% Assented to Acts authorized for publication	100% Assented to Acts authorized for publication
20 Bill conferences conducted to draft 5 Ministry Bills (Judicature Amendment Bill, Magistrates Court Amendment Bill, Trial On Indictments Amendment Bill, Evidence Amendment Bill and Penal Code Amendment Bill) as well as Bills from other MDAs	NA	5 Bill conferences conducted	5 Bill conferences conducted
<b>Department:003 Subsidiary Legislation</b>			
<b>Budget Output:460094 Statutory Instruments</b>			
<b>PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security</b>			
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>			
90% (74) of requested Statutory Instruments (SI)drafted and returned to respective MDAs for Signature	Draft 18 SIs	Draft 18 SIs	Draft 18 SIs
80% (12) of requested Legal Notices (LN) drafted and returned to respective MDAs for Signature	4 Legal Notices drafted	4 Legal Notices drafted	4 Legal Notices drafted

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
<b>Budget Output:460094 Statutory Instruments</b>			
<b>PIAP Output: 16060402 Laws and policies developed/reviewed for effective governance and security</b>			
<b>Programme Intervention: 160604 Review, and develop appropriate policies for effective governance and security</b>			
100% (70) of signed Statutory Instruments authorised for publication	21%(15) Statutory Instruments Authorised for publication	21%(15) Statutory Instruments Authorised for publication	
100% (70) of signed Legal Notices authorised for publication	29%(5) Legal Notices authorised for publication	29%(5) Legal Notices authorised for publication	
Noter-up for Subsidiary Legislation Prepared	80% of Noter-up Prepared	80% of Noter-up Prepared	
<b>PIAP Output: 16060303 Laws &amp; policies developed/reviewed for effective governance and security</b>			
<b>Programme Intervention: 160603 Review and enact appropriate legislation</b>			
90 percent (estimate of 74 based on FY 2020/21) of requested Statutory Instruments drafted and submitted to MDA's for signature.	90% requested statutory instruments drafted and submitted to MDAs for signature	90% requested statutory instruments drafted and submitted to MDAs for signature	
80 percent (estimate of 12 based on FY 2020/21) of requested Legal Notices drafted submitted to MDAs for signature.	80% requested Legal Notices drafted and submitted to MDAs for signature	80% requested Legal Notices drafted and submitted to MDAs for signature	
100 percent (estimate of 70 based) of signed statutory instruments authorised for publication.	100% of signed statutory instruments authorised for publication	100% of signed statutory instruments authorised for publication	
100 percent (estimate of 17) of signed Legal Notices authorised for publication.	100% of signed Legal Notices authorised for publication	100% of signed Legal Notices authorised for publication	
Quarterly Statutory Instruments Conferences/Meetings held	Quarterly meetings held to support the drafting of Statutory Instruments	Quarterly meetings held to support the drafting of Statutory Instruments	
Noter-up for subsidiary legislation in prepared and in place	Meetings held to prepare the noter up to Subsidiary Legislation	Meetings held to prepare the noter up to Subsidiary Legislation	
<i>Development Projects</i>			
N/A			
<b>SubProgramme:04</b>			
<b>Sub SubProgramme:01 Administration of Estates/Property of the Deceased</b>			
<i>Departments</i>			
<b>Department:001 Administrator General</b>			
<b>Budget Output:460083 Succession and Estates Management</b>			
<b>PIAP Output: 16050403 Estates of deceased persons, missing persons and persons of unsound mind inspected and registered</b>			
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>			
4500 estates of deceased persons,missing persons and persons of unsound mind registered	1125 estates of deceased persons,missing persons and persons of unsound mind registered	1125 estates of deceased persons,missing persons and persons of unsound mind registered	

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460083 Succession and Estates Management</b>		
<b>PIAP Output: 16050403 Estates of deceased persons, missing persons and persons of unsound mind inspected and registered</b>		
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>		
200 scheduled Court for cases against and by the Administrator General attended	50 scheduled Court for cases against and by the Administrator General attended	50 scheduled Court for cases against and by the Administrator General attended
400 family mediations and arbitrations conducted	100 family mediations and arbitrations conducted	100 family mediations and arbitrations conducted
500 estates inspected	125 estates inspected	125 estates inspected
100 estates wound up and renounced	25 estates wound up and renounced	25 estates wound up and renounced
10 Letters of Administration applied for, to be and Granted to the Administrator General by Court	3 Letters of Administration Granted to the Administrator General by Court	3 Letters of Administration Granted to the Administrator General by Court
4500 estates of deceased persons,missing persons and persons of unsound mind registered	NA	NA
<b>PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered</b>		
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>		
4500 estates of deceased persons, missing persons and persons of unsound mind registered	1125 Estates of deceased persons, persons of unsound mind and missing persons registered (files opened)	1125 Estates of deceased persons, persons of unsound mind and missing persons registered (files opened)
200 scheduled Court cases against and or filed by the Administrator General attended	50 Scheduled cases against and by Admin. General attended	50 Scheduled cases against and by Admin. General attended
500 estates inspected	125 registered Estates inspected	125 registered Estates inspected
100 estates wound up and renounced	25 Estates wound up and renounced	25 Estates wound up and renounced
10 Letters of Administration Granted to the Administrator General by Court	Application made to Court for 3 letters of Administration to be granted	Application made to Court for 3 letters of Administration to be granted
<b>Budget Output:460084 Public Trustee and Children Affairs</b>		
<b>PIAP Output: 16050404 Family arbitrations and mediations conducted</b>		
<b>Programme Intervention: 160504 Promote equitable access to justice through legal aid services</b>		
20 trust causes registered	5 trust causes registered	5 trust causes registered
10 estates managed under summary jurisdiction	3 estates managed under summary jurisdiction	3 estates managed under summary jurisdiction
4 Research studies on investment of Children's funds undertaken	1Research study on investment of Childrens funds undertaken	1Research study on investment of Childrens funds undertaken
350 estates registered	85 estates registered	85 estates registered
Proportion of the Public Trustee Role of Administrator General Strengthened (75%)	Proportion of the Public Trustee Role of Administrator General Strengthened (20%)	Proportion of the Public Trustee Role of Administrator General Strengthened (20%)



VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460084 Public Trustee and Children Affairs		
PIAP Output: 16050404 Family arbitrations and mediations conducted		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
1,700 user guides and will writing guides printed and disseminated	425 user guides and will writing guides printed and disseminated	425 user guides and will writing guides printed and disseminated
PIAP Output: 16050406 Letters of Adminitration issued and land transfers made		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
30 trust causes inspected and Public Trustee roles strengthened	8 trust causes inspected and Public Trustee roles strengthened	8 trust causes inspected and Public Trustee roles strengthened
PIAP Output: 163705a0801 Estates of deceased persons and persons of unsound mind Administered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
Atleast 7 Child friendly rooms put in place at 7 Regional Offices	4 Child friendly rooms put in place at ten Regional Offices	4 Child friendly rooms put in place at ten Regional Offices
Budget Output:460085 Land Matters		
PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
3000 Certificate of No Objection issued	750 Certificate of No Objection issued	750 Certificate of No Objection issued
PIAP Output: 16050406 Letters of Adminitration issued and land transfers made		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
80 land transfers made	20 land transfers made	20 land transfers made
Conduct 100 searches, lodging and removal of caveats	Conduct 25 searches, lodging and removal of caveats	Conduct 25 searches, lodging and removal of caveats
30 Stakeholders engagement and or dialogue conducted	NA	NA
100 estates in succession register fast tracked	25 estates in succession register fast tracked	25 estates in succession register fast tracked
80 land transfers made	NA	NA
PIAP Output: 16050412 Estates of deceased persons and persons of unsound mind inspected and registered		
Programme Intervention: 160504 Promote equitable access to justice through legal aid services		
100 estates inspected	25 estates inspected	25 estates inspected
Develoment Projects		
N/A		
Sub SubProgramme:02 Civil Litigation		
Departments		

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Department:001 Public Agencies and Institutions</b>		
<b>Budget Output:460086 Legal Representation of Public Agencies</b>		
<b>PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
Institutions and public agencies represented in 389 cases in Courts, Tribunals and Commissions	Institutions and public agencies represented in 97 cases in Courts, Tribunals and Commissions	Institutions and public agencies represented in 24 cases in Courts, Tribunals and Commissions
Public Agencies and Institutions represented in 160 Courts of Law, Tribunals and Commissions	Public Agencies and Institutions represented in 40 Courts of Law, Tribunals and Commissions	Public Agencies and Institutions represented in 40 Courts of Law, Tribunals and Commissions
50 Constitutional Petitions, Appeals and Applications defended	10 Constitutional Petitions, Appeals and Applications defended	10 Constitutional Petitions, Appeals and Applications defended
66 human rights cases defended	17 human rights cases defended	17 human rights cases defended
<b>Department:002 Line Ministries - Litigation</b>		
<b>Budget Output:460087 Legal Representation of line Ministries</b>		
<b>PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
Staff salaries paid	80,202,312	80,202,312
Represent Line Ministries in 160 Court cases, Tribunals and Commissions	Line Ministries represented in 40 Court cases, Tribunals and Commissions	Line Ministries represented in 40 Court cases, Tribunals and Commissions
Defend Line Ministries in 54 Constitutional Petitions, Appeals and Applications	Line Ministries defended in 10 Constitutional Petitions, Appeals and Applications	Line Ministries defended in 10 Constitutional Petitions, Appeals and Applications
Defend Line Ministries in 66 human rights cases	Line Ministries defended in 15 human rights cases	Line Ministries defended in 15 human rights cases
Attend scheduled Court and effectively represent Line Ministries in 389 cases	Line Ministries effectively represent in 97 scheduled cases	Line Ministries effectively represent in 97 scheduled cases
300 witnesses facilitated to attend scheduled Court proceedings	75 witnesses facilitated to attend scheduled Court proceedings	75 witnesses facilitated to attend scheduled Court proceedings
Handle 200 cases concerning negotiations, mediation, conciliation and Arbitrations	50 cases concerning negotiations, mediation, conciliation and Arbitrations handled	50 cases concerning negotiations, mediation, conciliation and Arbitrations handled
Asset Recovery Committee in place	NA	NA
Three policy documents developed	The policy to guide compensation and ex-gratia, reparation policy and strategy and Government liability mitigation policy and plan developed	The policy to guide compensation and ex-gratia, reparation policy and strategy and Government liability mitigation policy and plan developed

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460087 Legal Representation of line Ministries</b>		
<b>PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
Policy and Law to mitigate Government Liability and guide satisfaction of decrees, awards and payment of compensations	Policy and Law to mitigate Government Liability and guide satisfaction of decrees, awards and payment of compensations developed	Policy and Law to mitigate Government Liability and guide satisfaction of decrees, awards and payment of compensations developed
Four Attorneys trained in specialized field, for example, Arbitrations, Negotiations, Oil and Gas, Construction management	NA	NA
<b>Department:003 Local Government</b>		
<b>Budget Output:460088 Legal Representation of Local Governments</b>		
<b>PIAP Output: 16020104 Government and Allied Institutions effectively represented in Courts of Law, Tribunals and Commissions</b>		
<b>Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution</b>		
Represent Local Governments in 160 Court cases	Local Governments represented in 40 cases	Local Governments represented in 40 cases
50 Constitutional Petitions, Appeals and Applications defended	10 Constitutional Petitions, appeals and applications defended	10 Constitutional Petitions, appeals and applications defended
66 human rights cases defended	20 human rights cases defended	20 human rights cases defended
Handle 389 involving Local Governments in Courts, Tribunals and Commissions	98 cases involving local Government and allied institutions attended	98 cases involving local Government and allied institutions attended
Represent Local Governments in 160 Court cases.	NA	NA
<i>Development Projects</i>		
N/A		
<b>Sub SubProgramme:03 Legal Advisory and Consultancy Services</b>		
<i>Departments</i>		
<b>Department:001 Line Ministries and Public Agencies</b>		
<b>Budget Output:460089 Legal and Advisory Services for Central Government</b>		
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
1200 Contracts reviewed	300 Contracts reviewed	300 Contracts reviewed

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460089 Legal and Advisory Services for Central Government</b>		
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
Human rights desk established and operationalized at the Ministry of Justice and Constitutional Affairs. Secondly, all human rights complaints are attended to in a timely manner	NA	NA
Training toolkits on Human Rights designed and disseminated	NA	NA
236 legal opinions rendered	59 legal opinions rendered	59 legal opinions rendered
121 MoUs reviewed and opinion on their clearance issued	30 MoUs reviewed and cleared	30 MoUs reviewed and cleared
50 Contracts Committee Meetings attended	10 Contracts Committee Meetings attended	10 Contracts Committee Meetings attended
<b>Department:002 Contracts and Negotiations</b>		
<b>Budget Output:460090 Consultative Services</b>		
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
Staff salaries paid on time	Staff salaries paid	Staff salaries paid
1200 Contracts reviewed	300 Contracts reviewed	300 Contracts reviewed
20 International Contracts to which Uganda is a party draft	NA	NA
250 participants from selected MDAs trained on Negotiation skills and arbitration skills to ascertain conformity to rules and regulations for related contracts in negotiations and arbitrations, inhouse training for professional staff	NA	NA
Prerogative of mercy Committee operationalized	NA	NA
236 legal opinions rendered	59 legal opinions rendered	59 legal opinions rendered
121 MoUs reviewed and opinion on their clearance issued	30 MOUs reviewed and cleared	30 MOUs reviewed and cleared
36 meetings attended	9 meetings attended	9 meetings attended
50 Contracts Committee Meetings attended	15 Contracts Committee meetings attended	15 Contracts Committee meetings attended
12 Treaties to which Uganda is a party drafted	NA	NA
20 MoUs to which Uganda is a party drafted	NA	NA

VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Department:003 Legal Advisory Consultative Services		
Budget Output:460091 Legal and Advisory Services for Local Government		
PIAP Output: 16080501 Compliance to Rules and Regulations enforced		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
1200 Contracts reviewed to ascertain legality and enforceability	300 Contracts reviewed	300 Contracts reviewed
50 staff from MoJCA and selected Local Governments trained in Local Governments contracts, agreements and procedures.	25 Staff trained	25 Staff trained
236 Legal Opinions rendered	59 legal opinions rendered	59 legal opinions rendered
121 MoUs reviewed and opinion on their clearance rendered	30 reviewed and cleared	30 reviewed and cleared
36 Meetings attended	9 Meetings attended	9 Meetings attended
50 Contracts Committees attended	13 Contracts Committee meetings attended	13 Contracts Committee meetings attended
Develoment Projects		
N/A		
Sub SubProgramme:05 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Budget Output:460095 Management of Court Awards and Compensations		
PIAP Output: 16020105 Outstanding cout awards, mandamus orders and compensation arrears settled		
Programme Intervention: 160201 Re-engineer business processes to reduce red tape in service delivery especially regarding commercial and land dispute resolution		
Compensations, Court Awards reduced by UGX 11.7Bn	Compensation worth UGX 2.977Bn paid to eligible beneficiaries	Compensation worth UGX 1.8715Bn paid to eligible beneficiaries
Statutory Court Awards worth UGX 9.35Bn paid	Statutory Court Awards woth UGX 2.34Bn paid to eligible beneficiariesA	Statutory Court Awards woth UGX 2.34Bn paid to eligible beneficiariesA
War victim claimants in Acholi, Lango and Teso paid cattle compensation worth UGX 30Bn.	War victim Claimants in Acholi Lango and Teso verified and Sub Regions paid compensation worth UGX 7.5Bn	War victim Claimants in Acholi Lango and Teso verified and Sub Regions paid compensation worth UGX 7.5Bn

# VOTE: 007 Ministry of Justice and Constitutional Affairs

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460100 Support to Access to Justice Secretariat</b>		
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Second Phase of Construction of Soroti Regional Office Undertaken which includes walling and part of roofing	Walling of the Soroti Regional Office Structure	Conclude procurement of contractor
500 Estates recorded in the succession Register verified by 4 adverts in the print media, conducting 500 searches in the land office, Hold 40 stake holders meetings, rebinding 2 volumes x 20 copies of the succession register	125 Estates registred in tghe succession register verified through publishing 1 Advert in the print media, conducting 125 searched in the land office, holding 10 stakeholder.	125 Estates registred in tghe succession register verified through publishing 1 Advert in the print media, conducting 125 searched in the land office, holding 10 stakeholder.
Stakeholder engagements/dialogue to enhance knowledge and information on law rights obligation and duties by users of Administrator General: conduct 12 Radio and TV talk shows and printing and distributing IEC materials on the new laws.	4 Radio and TV Talkshows conducted on the new succession law	0
MDAs trained (60 participants) in the implementation of contracts and other agreements so as to reduce litigation arising from poor contract implementation.	0	0
2 vehicles Procured to support Law Council Regional Disciplinary Committee meetings and Recovery of Assets	0	0
Training toolkits on Human Rights designed	NA	NA
5000 copies of the National Action Plan Printed	5,000 copies of the National Action Plan Printed	5,000 copies of the National Action Plan Printed
200 disputes in law Council mediated in 4 sessions Annually under the Alternative Dispute Resolution - ADR	50	0
Ministerial Policy Statement prepared, printed and tabled in Parliament by 15th March, 2023	300 Copies of the Ministry Policy Statement printed	270 Copies of the Ministry Policy Statement printed
Quarterly Report on Monitoring, Evaluation and budget support supervision to Regional Offices prepared.	Quarterly M&E undertaken in leading to preparation of Quarterly reports	Quarterly M&E undertaken in leading to preparation of Quarterly reports
100 Local Government Participants trained in drafting Ordinances and Byelaws	100 LG participants trained in drafting Ordinances and Bye laws	100 LG participants trained in drafting Ordinances and Bye laws

**VOTE: 007 Ministry of Justice and Constitutional Affairs**

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460100 Support to Access to Justice Secretariat</b>		
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Effective representation of Government (including Local Governments) in 775 backlog cases in Courts of Law, Tribunals and Commissions	Government represented in 200 backlog cases in court	Government represented in 200 backlog cases in court
Capacity of MDAs (100 participants) built on policy and legislative processes	NA	NA
40 Disciplinary Committee sessions held with 12 being Regional sessions so as to ease access to justice	10 Law Council Disciplinary Committee meetings held with 3 at Regional level	10 Law Council Disciplinary Committee meetings held with 3 at Regional level
The Advocates Act, Pro bono, Services to Indigent Persons Regulations.	Advocates Act submitted to Parliament for amendment	Advocates Act submitted to Parliament for amendment
Hold 4 Pro bono board meetings	Hold 1 Probono Board meeting	Hold 1 Probono Board meeting
Assorted items required for child friendly rooms in 7 Regional Offices acquired and child friendly rooms furnished	NA	NA
Administrator General System installed in all the 7 Regional Offices and linked to the Electronic Court Case Management and Information System (ECCMIS) to enable issuance of certificate	NA	NA
Enhanced integration of Information Communication and Technology services in the Justice Law and Order Institutions	NA	NA
Leveraging the use of technology in enhancing performance by Setting up LAN and Wide Area Network (WAN) Installation of CCTV Cameras for the Regional Offices for safety, protection of files and documents in their Civil Registries	NA	NA
Religious leaders from faith based organisations engaged on registration of marriages and licensing of churches Procure transport equipment including motor vehicles and motorcycles to enhance service delivery, monitoring.	NA	NA

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460100 Support to Access to Justice Secretariat</b>		
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Kyotera justice center completed	NA	NA
150 front desk officers, traffic officers and field force unit officers trained in public relations to improve customer care	NA	NA
10 motorcycles procured for CFPU officers in the districts	NA	NA
150 CID officers trained in Fraud, Cyber, Homicide and Narcotics related crimes investigations	NA	NA
10 dog kennels constructed in the districts	10 dog kennels constructed	10 dog kennels constructed
support for medical examination (SGBV and Postmortem) provided	support for medical examination (SGBV and Postmortem) provided	support for medical examination (SGBV and Postmortem) provided
30 complete SOCO kits for the newly formed police divisions of the new cities procured	30 complete SOCO kits	30 complete SOCO kits
Advanced training for 100 Scene of Crime Officers to build capacity in handling emerging crimes conducted	NA	NA
Local council courts I and II trained on procedures to handle cases	Reference materials for LCC Printed	Reference materials for LCC Printed
Reference materials for Local Council Courts Printed	NA	NA
Guide on the Children's Act disseminated	Guide on the Children's Act	Guide on the Children's Act
Domestic Violence Act translated into Rufumbira, Lusoga, Ateso, Luganda, Kumam	Increased awareness on domestic violence	Increased awareness on domestic violence
Awareness creation on Succession Act	NA	NA
The Constitution translated into Lunyole, Kumam, Samya, Lunyala, Ik, Soo, Ndo, Runyaruguru, Pokot, Kuliak	NA	NA
2 justice centers constructed	NA	NA



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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460100 Support to Access to Justice Secretariat		
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Unit commanders and stakeholders Sensitized on the children diversion guidelines to facilitate effective disposal of children's cases in 5 policing regions of Aswa, Wamala, Savanah, Rwenzori west and East kyoga	NA	NA
26 child reception centers equipped	26 child reception centers equipped	26 child reception centers equipped
All private security organisations inspected to ensure compliance to guidelines and regulations	crime prevention	crime prevention
20 subcounty police station call response centers established	NA	NA
400 community liaison officers at district and sub county police stations trained	Community policing and Neighbourhood watch programmes strengthened	Community policing and Neighbourhood watch programmes strengthened
Business Processes Automated by transforming personnel filling system to track placements and manpower attrition, Phase two of the Human Resource Management System.	NA	NA
10 police stations remodeled with water borne toilets as a way of elimination of the soil bucket system	10 police stations remodeled with water borne toilets	10 police stations remodeled with water borne toilets
Symposium on violence against children in Uganda held	NA	NA
gender equality and equitable access to justice	NA	NA
Records scanned & Uploaded onto the Administrator General's System to enable linking it to the Electronic Court Case Management and Information System (ECCMIS)and issuance of Certificates		
Mbarara Regional Immigration Office to reduce congestion in Kampala constructed	Multi year construction of Mbarara Regional Immigration Office to reduce congestion in Kampala	Multi year construction of Mbarara Regional Immigration Office to reduce congestion in Kampala
Border control and surveillance Strengthened	Strengthen border control and surveillance	Strengthen border control and surveillance
Capacity JLOS Officers enhanced trough training	Training JLOS officers in various fields	Training JLOS officers in various fields

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460100 Support to Access to Justice Secretariat</b>		
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Stakeholder engagement by DCIC strengthened to improve national security and immigration service delivery	Strengthen stakeholder engagement by DCIC to improve national security and immigration service delivery	Strengthen stakeholder engagement by DCIC to improve national security and immigration service delivery
Manual files digitized to facilitate electronic document management system	NA	NA
Management of congestion- Phase 2 construction of Ntungamo Prison	Management of congestion- Phase 2 construction of Ntungamo Prison	Management of congestion- Phase 2 construction of Ntungamo Prison
Butabiika Prisons mental hospital completed	NA	NA
Customer care and visibility promoted	Promote customer care and visibility	Promote customer care and visibility
Implement access to justice for refugees	Implement access to justice for refugees	Implement access to justice for refugees
Case backlog reduction in Prisons; procurement of vehicles for delivery of inmates to Courts	Case backlog reduction in Prisons; procurement of vehicles for delivery of inmates to Courts	Case backlog reduction in Prisons; procurement of vehicles for delivery of inmates to Courts
Case backlog interventions	Case backlog interventions	Case backlog interventions
Human rights promotion and observance	Human rights promotion and observance	Human rights promotion and observance
Attendance of both lower and Higher courts	NA	NA
Regional offices in RSA offices in Kira Municipality and Pallisa constructed	NA	NA
Offices furnished and equipped	NA	NA
War crimes cases prosecuted	NA	NA
Child friendly spaces established at the ODPP regional offices	NA	NA
Prosecution-led-investigations	Prosecution-led-investigations	Prosecution-led-investigations
Prosecution of cases through court sessions at various court levels	Prosecution of cases through court sessions at various court levels	Prosecution of cases through court sessions at various court levels
ICE materials (booklets and brochures) produced and disseminated	ICE materials (booklets and brochures) produced and disseminated	ICE materials (booklets and brochures) produced and disseminated
Civic Education Conducted	Civic Education Conducted	Civic Education Conducted
Operationalization of Mbarara Regional Forensic laboratory	NA	NA
Kira Municipality and Pallisa RSA offices constructed	NA	NA

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:460100 Support to Access to Justice Secretariat		
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Kakumiro Justice centre constructed	NA	NA
Phase 2 construction of the multistoried building at LDC Kampala Campus	NA	NA
Payment of retention for the construction of Fortportal Regional Office	NA	NA
Disposal of cases filed at the Industrial Court	NA	NA
Furnish Bunyangabo and Kyotera police stations.	NA	NA
Equip URSB innovation centre	NA	NA
Equip the 3 Law Development Centre Campuses (Kampala, Mbarara& Lira)	NA	NA
Enhance the capacity to prevent and respond of trafficking in persons	NA	NA
Setting up and Opening subregistries at 5 High Court Circuits	NA	NA
Procure 1000 Legal reference Materials (books) for Lira Campus Library to reduce the ration of books to students from 1:30 to 1:20	NA	NA
Equip 50 field stations with 5 Pcs and 1.5Kva UPS per site	NA	NA
Rolling out e-immigration services to regional offices of Gulu and Arua	NA	NA
Development of system to receive design applications and post grant applications for trademarks and designs	NA	NA
Create awareness on DCIC online services	NA	NA
Conduct a data cleaning exercise for trademarks	NA	NA
DCL system developed	NA	NA
Develoment Projects		

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Annual Plans	Quarter's Plan	Revised Plans
Project:1242 JLOS House Project		
Budget Output:000002 Construction Management		
PIAP Output: 16050102 Justice Law and Order Services delivery deconcentrated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Phase 1 Construction of the JLOS House undertaken (Foundation completed and walling started)	construction of the substructure	construction of the substructure
PIAP Output: 16050101 JLOS service delivery DE concentrated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Phase 1 of the JLOS House Construction implemented (Sub-structure)	NA	NA
Phase 1 of the Foundation completed	NA	NA
Project:1647 Retooling of Ministry of Justice and Constitutional Affairs		
Budget Output:000003 Facilities and Equipment Management		
PIAP Output: 16050104 ICT services enhanced		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
ICT Equipment procured for new staff	NA	NA
.	NA	NA
PIAP Output: 16050106 JLOS service delivery deconcentrated		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
.	NA	NA
PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened		
Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order		
Justice for Children Promoted Gender equality and equitable access to justice Stakeholders empowerment and access to legal information enhanced	NA	NA
Gender equality and equitable access to justice enhanced Stakeholders empowerment and access to legal information enhanced	NA	NA

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Annual Plans	Quarter's Plan	Revised Plans
<b>Project:1647 Retooling of Ministry of Justice and Constitutional Affairs</b>		
<b>Budget Output:000003 Facilities and Equipment Management</b>		
<b>PIAP Output: 16050115 Transport equipment procured</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Transport facilitation provided to support activities of Court attendance, support supervision and inspection and monitoring and evaluation	NA	NA
Functional Presence Strengthened (Equipping, furnishing, transport)	NA	NA
Transport facilitation provided to support activities of Court attendance, support supervision and inspection, Asset recovery and monitoring and evaluation	NA	NA
<b>PIAP Output: 16050116 Working environment improved</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Newly recruited staff provided with office furniture (10 sets) and the reception (Customer Care & Information desks strengthened) improved and separated from the Security desk	NA	NA
<b>Budget Output:460100 Support to Access to Justice Secretariat</b>		
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Inventory of Laws, policies, regulations updated for better information flow.	Inventory of Laws, policies, regulations updated for better information flow.	Inventory of Laws, policies, regulations updated for better information flow.
Human Rights case handled.	Human Rights case handled.	Human Rights case handled.
Family arbitrations and mediations conducted.	Family arbitrations and mediations conducted.	Family arbitrations and mediations conducted.
Storage facilities enhanced (Modification of container (s) into storage rooms/facilities)	Storage facilities enhanced	Storage facilities enhanced
Service delivery enhanced through provision of video conferencing facilities	Service delivery enhanced.	Service delivery enhanced.
Service delivery enhanced by retooling and equipping Regional Offices and Directorates, Redesign the Ministry website	Service delivery enhanced.	Service delivery enhanced.

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Annual Plans	Quarter's Plan	Revised Plans
<b>Project:1647 Retooling of Ministry of Justice and Constitutional Affairs</b>		
<b>Budget Output:460100 Support to Access to Justice Secretariat</b>		
<b>PIAP Output: 16050107 Justice Law and Order Services delivery Deconcentrated and strengthened</b>		
<b>Programme Intervention: 160501 Develop appropriate infrastructure for legislation, security, justice, law and order</b>		
Improved Service delivery	Improved Service delivery	Improved Service delivery
Improved Service delivery	Improved Service delivery	Improved Service delivery
15 laptops for the secretariat procured	NA	NA
Furniture including 4 workstations, 6 executive tables and 10 chairs procured for the Secretariat	Furniture including 4 workstations, 6 executive tables and 10 chairs procured for the Secretariat	Furniture including 4 workstations, 6 executive tables and 10 chairs procured for the Secretariat
Heavy duty photocopier procured for the Secretariat	NA	NA
Office Machinery including 1 binding machines, 4 paper shredders, punching machines and desk organisers procured for the Secretariat	NA	NA
Access to justice (formerly JLOS) website redesigned and design/development of the Governance and Security Programme website	Access to justice (formerly JLOS) website redesigned and design/development of the Governance and Security Programme website	Access to justice (formerly JLOS) website redesigned and design/development of the Governance and Security Programme website
JLOS Intranet and upgrade of office mail application redesigned	JLOS Intranet and upgrade of office mail application redesigned	JLOS Intranet and upgrade of office mail application redesigned
Motor vehicle for Secretariat to support Monitoring and supervision of projects	NA	NA
<b>Sub SubProgramme:06 Regulation of the Legal Profession</b>		
<i>Departments</i>		
<b>Department:001 Law Council</b>		
<b>Budget Output:460067 Prosecution Services</b>		
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
4 Adverts in the Uganda Gazette and Newspapers	1 Advert on Committee Orders	1 Advert on Committee Orders
2 Officers trained	NA	NA
8 Planning and review meetings of the disciplinary Committee held	2 Planning and Review meetings of the Disciplinary Committee held	2 Planning and Review meetings of the Disciplinary Committee held
Advocates (Amendment) Bill and Regulations drafted	NA	NA
4 Law Council Press Releases made	1 Law Council Press release	1 Law Council Press release

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460067 Prosecution Services</b>		
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
14 Law Council Meetings held to consider applications for placement, applications for eligibility, applications for generic names and other policy matters of the Legal Profession	3 Law Council meetings held	3 Law Council meetings held
40 ordinary Disciplinary Committee sittings held	10 disciplinary committee sittings held	10 disciplinary committee sittings held
200 disciplinary cases against private advocates handled	50 disciplinary cases handled	50 disciplinary cases handled
<b>Budget Output:460097 Inspectorate Services</b>		
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
1100 Advocates Chambers inspected	400 Advocates Chambers inspected	400 Advocates Chambers inspected
1 Newspaper Advert on Approved and Not Approved Law firms and Legal departments	NA	NA
3000 Certificates of approval of chambers issued	400 Certificates of approval of chambers issued	400 Certificates of approval of chambers issued
1 Monitoring and Evaluation Visit of Advocates Chambers Inspected	NA	NA
1 Staff trained	NA	NA
<b>Budget Output:460098 Legal and Paralegal Services</b>		
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
20 CLET Committee meetings held to consider applications for recognition of foreign qualifications, applications for CLE compliance, accreditation of Universities teaching Law, review of curricula for the Law pro	5 Continuous Legal Education and Training Committee Meetings held	5 Continuous Legal Education and Training Committee Meetings held
14 Universities/Institutions teaching Law programs inspected	NA	NA
20 Certificates of accreditation issued to institutions	2 Certificates of accreditation issued to teaching institutions	2 Certificates of accreditation issued to teaching institutions
1 Monitoring and Evaluation visit conducted for universities/Institutions teaching Law programs	NA	NA

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Annual Plans	Quarter's Plan	Revised Plans
<b>Budget Output:460098 Legal and Paralegal Services</b>		
<b>PIAP Output: 16080501 Compliance to Rules and Regulations enforced</b>		
<b>Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations</b>		
1 Newspaper Advert for accredited institutions/Universities teaching Law programs	NA	NA
70 Legal Aid Service Providers and Law Society Pro Bono Offices inspected	35 Legal Aid Service Providers and Law Society Pro Bono offices inspected	35 Legal Aid Service Providers and Law Society Pro Bono offices inspected
6 Half page newspaper adverts (Bukedde, Rupiny, Etop and Orumuri, New Vision and Daily Monitor) with lists of approved and unapproved Legal Aid Service Providers	NA	NA
1 M&E visit to Legal Aid Service Providers & Law Society Pro Bono Offices conducted	NA	NA
4 Pro bono board meetings held	1 Pro Bono Board meeting held	1 Pro Bono Board meeting held
Advocates ( Pro bono) Services to Indigent Persons Regulations amended	NA	NA
Advocates Paralegal Regulations in place	NA	NA
70 percent of applicants for eligibility cleared for enrolment	70 percent applicants for eligibility cleared for enrollment	70 percent applicants for eligibility cleared for enrollment
6 Legal Aid Sub-committee meetings held	1 meeting of the Legal Aid Sub committee held	1 meeting of the Legal Aid Sub committee held
<i>Develoment Projects</i>		
N/A		
<b>SubProgramme:05</b>		
<b>Sub SubProgramme:05 Policy, Planning and Support Services</b>		
<i>Departments</i>		
<b>Department:001 Finance and Administration</b>		



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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000001 Audit and Risk Management		
PIAP Output: 16080504 Internal audit undertaken		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Risks assessment/ risks evaluation carried out. Financial management process reviewed. 7 MOJCA Regional Offices inspected and audited. Payroll / Human Resource management Reviewed. Audit and inspection of Fleet in MOJCA carried out.	Risks assessment/ risks evaluation carried out. Financial management process reviewed. 2 MOJCA Regional Offices inspected and audited. Payroll/Human Resource management Reviewed. Audit and inspection of Fleet in MOJCA carried out.	Risks assessment/ risks evaluation carried out. Financial management process reviewed. 2 MOJCA Regional Offices inspected and audited. Payroll/Human Resource management Reviewed. Audit and inspection of Fleet in MOJCA carried out.
Audit report on MoJCA risk management processes produced	Audit report on MoJCA risk management processes produced	Audit report on MoJCA risk management processes produced
Audit assurance services provided	Audit assurance services provided	Audit assurance services provided
Office operations enhanced	Office operations enhanced	Office operations enhanced
Audit report on status of implementation of previous audit report	Audit report on status of implementation of previous audit report	Audit report on status of implementation of previous audit report

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Annual Plans	Quarter's Plan	Revised Plans
Budget Output:000001 Audit and Risk Management		
PIAP Output: 16080504 Internal audit undertaken		
Programme Intervention: 160805 Strengthen and enforce Compliance to accountability rules and regulations		
Staff skills and knowledge enhanced	Staff skills and knowledge enhanced through staff training.	Staff skills and knowledge enhanced through staff training.
Audit report on JLO Institutions Construction Projects produced	Audit report on JLOS Construction Projects produced	Audit report on JLOS Construction Projects produced
Verification report on MOJCA Domestic arrears for FY 2021/2022 produced	Verification report on MOJCA Domestic arrears for FY 2021/2022 produced	Verification report on MOJCA Domestic arrears for FY 2021/2022 produced
Audit report on management of Procurement Processes in MOJCA Produced	Audit report on management of Procurement Processes in MOJCA Produced	Audit report on management of Procurement Processes in MOJCA Produced
Develoment Projects		
N/A		

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V4: NTR Collections, Off Budget Expenditure and Vote Cross Cutting Issues

Table 4.1: NTR Collections (Billions)

Revenue Code	Revenue Name	Planned Collection FY2022/23	Actuals By End Q2
142211	Registration fees for Documents and Businesses	0.125	0.000
142216	Inspection Fees	0.140	0.000
Total		0.265	0.000

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Table 4.2: Off-Budget Expenditure By Department and Project

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Table 4.3: Vote Crosscutting Issues

i) Gender and Equity

Objective:	improved access to legal services by the vulnerable including PWDs, children, women, youth and the elderly.
Issue of Concern:	Services provided to all including the vulnerable groups like the Persons with disabilities, women, children, youth, orphans and the elderly.
Planned Interventions:	Open 4500 files for clients seeking services of Administrator General. Draft 20 Bills that conform to the Bill of Rights. Ensure timely payment of pension. Hold 400 family arbitrations and mediations. Apply to court to grant 10 letters of administration.
Budget Allocation (Billion):	0.415
Performance Indicators:	Number of files opened in connection estates of deceased persons, PWD and persons of unsound mind. No. of applications made to Court to grant letters of administration. No. of Bills drafted in conformity with the Bill of Rights.
Actual Expenditure By End Q2	
Performance as of End of Q2	
Reasons for Variations	

ii) HIV/AIDS

Objective:	creating a conducive work environment for all.
Issue of Concern:	ensuring a conducive HIV/AIDS working environment.
Planned Interventions:	Complete the domestication of the HIV/AIDS Policy, print and distribute to staff.
Budget Allocation (Billion):	0.097
Performance Indicators:	HIV/AIDS Policy domesticated. No. of World HIV/AIDS days commemorated. No. of Quarterly HIV/AIDs meetings held. no. of HIV/AIDS medical camps held.
Actual Expenditure By End Q2	
Performance as of End of Q2	
Reasons for Variations	

iii) Environment

Objective:	To ensure a healthy and clean environment for effective MOJCA operations.
Issue of Concern:	Implementation of planned interventions in consideration of issues affecting the environment.

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Planned Interventions:	Implement all environment mitigation measures identified during the Environmental Impact assessment of the JLOS House and Soroti Regional Office Construction.
Budget Allocation (Billion):	0.100
Performance Indicators:	Percentage of environment mitigation measures implemented in relation to the JLOS House Construction. Percentage of environment mitigation measures implemented in relation to the Soroti Regional Construction.
Actual Expenditure By End Q2	
Performance as of End of Q2	
Reasons for Variations	

iv) Covid

Objective:	prevent the contraction and spread of COVID-19 within the Ministry of Justice and Constitutional Affairs.
Issue of Concern:	Adherence to Standard Operating Procedures.
Planned Interventions:	Procure and install equipment and machines that dispense sanitizers at all MoJCA offices. Regularly test staff for Covid-19 Promote virtual meetings and workshops. Implement EDRMS to prevent spread of Covid-19 through paper contact.
Budget Allocation (Billion):	0.259
Performance Indicators:	No. of Regional Offices with installed with Virtual/Teleconferencing equipment. Number of Departments using EDRMS
Actual Expenditure By End Q2	
Performance as of End of Q2	
Reasons for Variations	