

VOTE: 023 Ministry of Kampala Capital City and Metropolitan Affairs

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 10 Sustainable Urbanisation And Housing						
02 Economic Development	124,000	444,401,722	444,525,722	28,990,000	1,162,771,311	1,191,761,311
Total for Programme	124,000	444,401,722	444,525,722	28,990,000	1,162,771,311	1,191,761,311
Total Excluding Arrears	124,000	444,401,722	444,525,722	28,990,000	1,162,771,311	1,191,761,311
Programme: 16 Governance And Security						
01 General Management, Administration and Corporate Planning	760,011	0	760,011	817,785	0	817,785
Total for Programme	760,011	0	760,011	817,785	0	817,785
Total Excluding Arrears	760,011	0	760,011	817,785	0	817,785
Programme: 18 Development Plan Implementation						
01 General Management, Administration and Corporate Planning	50,000	0	50,000	50,000	0	50,000
Total for Programme	50,000	0	50,000	50,000	0	50,000
Total Excluding Arrears	50,000	0	50,000	50,000	0	50,000
Grand Total Vote 023	934,011	444,401,722	445,335,733	29,857,785	1,162,771,311	1,192,629,096
Total Excluding Arrears	934,011	444,401,722	445,335,733	29,857,785	1,162,771,311	1,192,629,096

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 02 Economic Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Coordination, M&E and Economic Development	0	124,000	124,000	0	13,990,000	13,990,000
Total Recurrent Budget Estimates for Vote Function	0	124,000	124,000	0	13,990,000	13,990,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1798 GKMA Urban Development Project	0	444,401,722	444,401,722	15,000,000	1,162,771,311	1,177,771,311
Total Development Budget Estimates for Vote Function	0	444,401,722	444,401,722	15,000,000	1,162,771,311	1,177,771,311
Total for Vote Function 02	0	444,525,722	444,525,722	15,000,000	1,176,761,311	1,191,761,311
Total Excluding Arrears	0	444,525,722	444,525,722	15,000,000	1,176,761,311	1,191,761,311
Programme 16 Governance And Security						
Vote Function 01 General Management, Administration and Corporate Planning						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	263,857	496,154	760,011	321,631	496,154	817,785
Total Recurrent Budget Estimates for Vote Function	263,857	496,154	760,011	321,631	496,154	817,785
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	263,857	496,154	760,011	321,631	496,154	817,785
Total Excluding Arrears	263,857	496,154	760,011	321,631	496,154	817,785
Programme 18 Development Plan Implementation						
Vote Function 01 General Management, Administration and Corporate Planning						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	0	50,000	50,000	0	50,000	50,000
Total Recurrent Budget Estimates for Vote Function	0	50,000	50,000	0	50,000	50,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	50,000	50,000	0	50,000	50,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Total Excluding Arrears	0	50,000	50,000	0	50,000	50,000
Grand Total Vote 023	263,857	445,071,876	445,335,733	15,321,631	1,177,307,464	1,192,629,096
Total Excluding Arrears	263,857	445,071,876	445,335,733	15,321,631	1,177,307,464	1,192,629,096

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 02 Economic Development						
Department 001 Coordination, M&E and Economic Development						
1798 GKMA Urban Development Project	0	444,401,722	444,401,722	15,000,000	1,162,771,311	1,177,771,311
Total for the Department 001	0	444,401,722	444,401,722	15,000,000	1,162,771,311	1,177,771,311
Total Excluding Arrears	0	444,401,722	444,401,722	15,000,000	1,162,771,311	1,177,771,311
Grand Total Vote	0	444,401,722	444,401,722	15,000,000	1,162,771,311	1,177,771,311
Total Excluding Arrears	0	444,401,722	444,401,722	15,000,000	1,162,771,311	1,177,771,311

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	513,857	5,872,412	6,386,270	1,051,631	6,702,512	7,754,143
212 Social Contributions	0	491,825	491,825	100,000	801,835	901,835
221 General Use of goods and services	164,000	2,474,473	2,638,473	2,773,600	3,005,739	5,779,339
222 Communications	0	39,000	39,000	20,000	296,400	316,400
223 Utility and Property Expenses	0	1,126,000	1,126,000	136,000	1,222,000	1,358,000
224 Supplies and Services	0	12,000	12,000	0	12,000	12,000
225 Professional Services	100,000	12,461,279	12,561,279	13,245,154	11,665,900	24,911,054
227 Travel and Transport	116,154	660,280	776,434	2,729,000	2,432,360	5,161,360
228 Maintenance	40,000	432,000	472,000	490,400	1,090,000	1,580,400
263 To other general government units.	0	0	0	0	1,134,454,565	1,134,454,565
273 Employment-related social benefits	0	0	0	60,000	0	60,000
282 Current transfers not elsewhere classified	0	417,321,853	417,321,853	8,072,000	0	8,072,000
312 Acquisition of Produced Assets	0	3,510,600	3,510,600	1,180,000	1,088,000	2,268,000
Grand Total Vote 023	934,011	444,401,722	445,335,733	29,857,785	1,162,771,311	1,192,629,096
Total Excluding Arrears	934,011	444,401,722	445,335,733	29,857,785	1,162,771,311	1,192,629,096

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	263,857	0	263,857	321,631	0	321,631
211102 Contract Staff Salaries	0	4,718,250	4,718,250	0	5,518,350	5,518,350
211104 Employee Gratuity	0	904,162	904,162	0	904,162	904,162
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	250,000	250,000	500,000	730,000	280,000	1,010,000
212101 Social Security Contributions	0	471,825	471,825	0	551,835	551,835
212102 Medical expenses (Employees)	0	10,000	10,000	100,000	180,000	280,000
212103 Incapacity benefits (Employees)	0	10,000	10,000	0	70,000	70,000
212201 Social Security Contributions	0	0	0	0	0	0
221001 Advertising and Public Relations	0	408,900	408,900	251,000	595,321	846,321
221002 Workshops, Meetings and Seminars	30,000	413,389	443,389	900,000	1,101,018	2,001,018
221003 Staff Training	90,000	741,310	831,310	560,000	398,900	958,900
221005 Official Ceremonies and State Functions	0	625,624	625,624	0	0	0
221007 Books, Periodicals & Newspapers	4,000	18,000	22,000	12,000	15,000	27,000
221008 Information and Communication Technology Supplies.	0	100,000	100,000	190,000	460,000	650,000
221009 Welfare and Entertainment	0	60,000	60,000	576,600	368,500	945,100
221010 Special Meals and Drinks	0	0	0	24,000	0	24,000
221011 Printing, Stationery, Photocopying and Binding	40,000	103,500	143,500	100,000	50,000	150,000
221012 Small Office Equipment	0	3,750	3,750	80,000	10,000	90,000
221014 Bank Charges and other Bank related costs	0	0	0	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	0	0	80,000	5,000	85,000
222001 Information and Communication Technology Services.	0	39,000	39,000	20,000	286,400	306,400
222002 Postage and Courier	0	0	0	0	10,000	10,000
223001 Property Management Expenses	0	20,000	20,000	0	98,000	98,000
223003 Rent-Produced Assets-to private entities	0	960,000	960,000	0	988,000	988,000
223004 Guard and Security services	0	50,000	50,000	100,000	100,000	200,000

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223005 Electricity	0	60,000	60,000	18,000	18,000	36,000
223006 Water	0	36,000	36,000	18,000	18,000	36,000
224010 Protective Gear	0	12,000	12,000	0	12,000	12,000
225101 Consultancy Services	0	3,414,746	3,414,746	430,000	4,088,000	4,518,000
225201 Consultancy Services-Capital	0	7,921,739	7,921,739	7,748,000	5,748,000	13,496,000
225202 Environment Impact Assessment for Capital Works	0	300,000	300,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	3,420,000	0	3,420,000
225204 Monitoring and Supervision of capital work	100,000	824,794	924,794	1,647,154	1,829,900	3,477,054
227001 Travel inland	0	268,360	268,360	2,069,000	1,902,360	3,971,360
227002 Travel abroad	0	0	0	0	180,000	180,000
227004 Fuel, Lubricants and Oils	116,154	391,920	508,074	660,000	350,000	1,010,000
228001 Maintenance-Buildings and Structures	0	300,000	300,000	0	750,000	750,000
228002 Maintenance-Transport Equipment	40,000	132,000	172,000	380,000	240,000	620,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	110,400	100,000	210,400
263405 Transfers to Autonomous Government Units	0	0	0	0	1,134,454,565	1,134,454,565
273102 Incapacity, death benefits and funeral expenses	0	0	0	60,000	0	60,000
282104 Compensation to 3rd Parties	0	0	0	8,072,000	0	8,072,000
282301 Transfers to Government Institutions	0	417,321,853	417,321,853	0	0	0
312212 Light Vehicles - Acquisition	0	2,582,600	2,582,600	1,000,000	1,000,000	2,000,000
312221 Light ICT hardware - Acquisition	0	514,000	514,000	100,000	0	100,000
312222 Heavy ICT hardware - Acquisition	0	0	0	0	88,000	88,000
312235 Furniture and Fittings - Acquisition	0	314,000	314,000	0	0	0
312423 Computer Software - Acquisition	0	100,000	100,000	80,000	0	80,000
<b>Grand Total Vote 023</b>	<b>934,011</b>	<b>444,401,722</b>	<b>445,335,733</b>	<b>29,857,785</b>	<b>1,162,771,311</b>	<b>1,192,629,096</b>
<b>Total Excluding Arrears</b>	<b>934,011</b>	<b>444,401,722</b>	<b>445,335,733</b>	<b>29,857,785</b>	<b>1,162,771,311</b>	<b>1,192,629,096</b>

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 02 Economic Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination, M&E and Economic Development						
Key Service Area 000015 Monitoring and Evaluation						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	3,420,000	3,420,000
225204 Monitoring and Supervision of capital work	0	0	0	0	135,000	135,000
227001 Travel inland	0	0	0	0	303,000	303,000
Total Cost of Key Service Area 000015	0	0	0	0	3,858,000	3,858,000
Key Service Area 280004 Economic and physical development services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	730,000	730,000
212102 Medical expenses (Employees)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	0	0	0	251,000	251,000
221002 Workshops, Meetings and Seminars	0	0	0	0	850,000	850,000
221003 Staff Training	0	0	0	0	560,000	560,000
221007 Books, Periodicals & Newspapers	0	0	0	0	12,000	12,000
221008 Information and Communication Technology Supplies.	0	0	0	0	190,000	190,000
221009 Welfare and Entertainment	0	0	0	0	576,600	576,600
221010 Special Meals and Drinks	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	80,000	80,000
221017 Membership dues and Subscription fees.	0	0	0	0	80,000	80,000
222001 Information and Communication Technology Services.	0	0	0	0	20,000	20,000
223004 Guard and Security services	0	0	0	0	100,000	100,000



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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Coordination, M&E and Economic Development						
Key Service Area 280004 Economic and physical development services						
223005 Electricity	0	0	0	0	18,000	18,000
223006 Water	0	0	0	0	18,000	18,000
225101 Consultancy Services	0	0	0	0	430,000	430,000
225201 Consultancy Services-Capital	0	0	0	0	2,000,000	2,000,000
225204 Monitoring and Supervision of capital work	0	0	0	0	1,380,000	1,380,000
227001 Travel inland	0	0	0	0	1,402,000	1,402,000
227004 Fuel, Lubricants and Oils	0	0	0	0	660,000	660,000
228002 Maintenance-Transport Equipment	0	0	0	0	380,000	380,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	110,400	110,400
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 280004	0	0	0	0	10,132,000	10,132,000
Key Service Area 560058 Integrated Development Planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	34,000	34,000	0	0	0
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
225204 Monitoring and Supervision of capital work	0	20,000	20,000	0	0	0
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 560058	0	124,000	124,000	0	0	0
Total Cost for Department 001	0	124,000	124,000	0	13,990,000	13,990,000
Total Excluding Arrears	0	124,000	124,000	0	13,990,000	13,990,000
Development Budget Estimates						
GoU			External Fin.	Total	GoU	
			External Fin.	Total		
Project 1798 GKMA Urban Development Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	4,718,250	4,718,250	0	5,518,350	5,518,350
211104 Employee Gratuity	0	904,162	904,162	0	904,162	904,162

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 10 Sustainable Urbanisation And Housing							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1798 GKMA Urban Development Project							
Key Service Area 000017 Infrastructure Development and Management							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	250,000	250,000	0	280,000	280,000	
212101 Social Security Contributions	0	471,825	471,825	0	551,835	551,835	
212102 Medical expenses (Employees)	0	10,000	10,000	0	180,000	180,000	
212103 Incapacity benefits (Employees)	0	10,000	10,000	0	70,000	70,000	
221001 Advertising and Public Relations	0	408,900	408,900	0	595,321	595,321	
221002 Workshops, Meetings and Seminars	0	413,389	413,389	0	1,101,018	1,101,018	
221003 Staff Training	0	741,310	741,310	0	398,900	398,900	
221005 Official Ceremonies and State Functions	0	625,624	625,624	0	0	0	
221007 Books, Periodicals & Newspapers	0	18,000	18,000	0	15,000	15,000	
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	460,000	460,000	
221009 Welfare and Entertainment	0	60,000	60,000	0	368,500	368,500	
221011 Printing, Stationery, Photocopying and Binding	0	103,500	103,500	0	50,000	50,000	
221012 Small Office Equipment	0	3,750	3,750	0	10,000	10,000	
221014 Bank Charges and other Bank related costs	0	0	0	0	2,000	2,000	
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000	
222001 Information and Communication Technology Services.	0	39,000	39,000	0	286,400	286,400	
222002 Postage and Courier	0	0	0	0	10,000	10,000	
223001 Property Management Expenses	0	20,000	20,000	0	98,000	98,000	
223003 Rent-Produced Assets-to private entities	0	960,000	960,000	0	988,000	988,000	
223004 Guard and Security services	0	50,000	50,000	0	100,000	100,000	
223005 Electricity	0	60,000	60,000	0	18,000	18,000	
223006 Water	0	36,000	36,000	0	18,000	18,000	
224010 Protective Gear	0	12,000	12,000	0	12,000	12,000	
225101 Consultancy Services	0	3,414,746	3,414,746	0	4,088,000	4,088,000	

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1798 GKMA Urban Development Project						
Key Service Area 000017 Infrastructure Development and Management						
225201 Consultancy Services-Capital	0	7,921,739	7,921,739	5,748,000	5,748,000	11,496,000
225202 Environment Impact Assessment for Capital Works	0	300,000	300,000	0	0	0
225204 Monitoring and Supervision of capital work	0	824,794	824,794	0	1,829,900	1,829,900
227001 Travel inland	0	268,360	268,360	0	1,902,360	1,902,360
227002 Travel abroad	0	0	0	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	391,920	391,920	0	350,000	350,000
228001 Maintenance-Buildings and Structures	0	300,000	300,000	0	750,000	750,000
228002 Maintenance-Transport Equipment	0	132,000	132,000	0	240,000	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	100,000	100,000
263405 Transfers to Autonomous Government Units	0	0	0	0	1,134,454,565	1,134,454,565
o/w institutional strengthening and metrOpolitan	0	0	0	0	1,134,454,565	1,134,454,565
o/w transfer to entities for MDGand ISP	0	0	0	0	0	0
282104 Compensation to 3rd Parties	0	0	0	8,072,000	0	8,072,000
282301 Transfers to Government Institutions	0	417,321,853	417,321,853	0	0	0
o/w Transfer to GKMA entities for MDG and ISG	0	417,321,853	417,321,853	0	0	0
312212 Light Vehicles - Acquisition	0	2,582,600	2,582,600	1,000,000	1,000,000	2,000,000
312221 Light ICT hardware - Acquisition	0	514,000	514,000	100,000	0	100,000
312222 Heavy ICT hardware - Acquisition	0	0	0	0	88,000	88,000
312235 Furniture and Fittings - Acquisition	0	314,000	314,000	0	0	0
312423 Computer Software - Acquisition	0	100,000	100,000	80,000	0	80,000
Total Cost of Key Service Area 000017	0	444,401,722	444,401,722	15,000,000	1,162,771,311	1,177,771,311
Total Cost for Project 1798	0	444,401,722	444,401,722	15,000,000	1,162,771,311	1,177,771,311
Total Excluding Arrears	0	444,401,722	444,401,722	15,000,000	1,162,771,311	1,177,771,311
Total for Vote Function 02	124,000	444,401,722	444,525,722	28,990,000	1,162,771,311	1,191,761,311
Total Excluding Arrears	124,000	444,401,722	444,525,722	28,990,000	1,162,771,311	1,191,761,311

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 16 Governance And Security</b>						
<b>Vote Function 01 General Management, Administration and Corporate Planning</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000005 Human Resource management</b>						
211101 General Staff Salaries	263,857	0	263,857	321,631	0	321,631
<b>Total Cost of Key Service Area 000005</b>	<b>263,857</b>	<b>0</b>	<b>263,857</b>	<b>321,631</b>	<b>0</b>	<b>321,631</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	216,000	216,000	0	0	0
221003 Staff Training	0	40,000	40,000	0	0	0
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
225204 Monitoring and Supervision of capital work	0	80,000	80,000	0	0	0
227004 Fuel, Lubricants and Oils	0	116,154	116,154	0	0	0
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>496,154</b>	<b>496,154</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
225204 Monitoring and Supervision of capital work	0	0	0	0	132,154	132,154
227001 Travel inland	0	0	0	0	364,000	364,000
<b>Total Cost of Key Service Area 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>496,154</b>	<b>496,154</b>
<b>Total Cost for Department 001</b>	<b>263,857</b>	<b>496,154</b>	<b>760,011</b>	<b>321,631</b>	<b>496,154</b>	<b>817,785</b>
<b>Total Excluding Arrears</b>	<b>263,857</b>	<b>496,154</b>	<b>760,011</b>	<b>321,631</b>	<b>496,154</b>	<b>817,785</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>760,011</b>	<b>0</b>	<b>760,011</b>	<b>817,785</b>	<b>0</b>	<b>817,785</b>
<b>Total Excluding Arrears</b>	<b>760,011</b>	<b>0</b>	<b>760,011</b>	<b>817,785</b>	<b>0</b>	<b>817,785</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>Vote Function 01 General Management, Administration and Corporate Planning</b>						
<b>Recurrent Budget Estimates</b>						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000006	0	0	0	0	50,000	50,000
Key Service Area 000014 Administrative and Support Services						
221003 Staff Training	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000014	0	50,000	50,000	0	0	0
Total Cost for Department 001	0	50,000	50,000	0	50,000	50,000
Total Excluding Arrears	0	50,000	50,000	0	50,000	50,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	50,000	0	50,000	50,000	0	50,000
Total Excluding Arrears	50,000	0	50,000	50,000	0	50,000
Grand Total Vote 023	934,011	444,401,722	445,335,733	29,857,785	1,162,771,311	1,192,629,096
Total Excluding Arrears	934,011	444,401,722	445,335,733	29,857,785	1,162,771,311	1,192,629,096

VOTE: 023

Ministry of Kampala Capital City and Metropolitan Affairs

Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
Project 1798 GKMA Urban Development Project	444,402	1,162,771
410 International Development Association (IDA)	444,402	1,162,771
Total External Project Financing for Vote 023	444,402	1,162,771