

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2025/26 Approved Budget	2026/27 Approved Estimates	MTEF Budget Projections			
				2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	16.691	18.000	18.900	19.845	20.837	21.879
	Non-Wage	99.999	94.454	108.622	130.347	156.416	187.699
Dev't.	GoU	42.576	66.856	73.542	88.250	105.900	127.080
	Ext Fin.	86.454	21.278	27.052	27.351	0.000	0.000
GoU Total		159.266	179.310	201.064	238.442	283.154	336.659
Total GoU+Ext Fin (MTEF)		245.719	200.589	228.116	265.793	283.154	336.659
Arrears		90.872	0.035	0.000	0.000	0.000	0.000
Total Budget		336.591	200.624	228.116	265.793	283.154	336.659
Total Vote Budget Excluding		245.719	200.589	228.116	265.793	283.154	336.659

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 02 Land, Administration and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Land Administration	0	0	0	0	1,104,100	1,104,100
002 Land Sector Reform Coordination Unit	0	0	0	0	8,500,000	8,500,000
003 Land Registration	0	0	0	0	1,098,000	1,098,000
004 Surveys and Mapping	0	100,000	100,000	0	1,534,700	1,534,700
005 Valuation	0	0	0	0	1,173,000	1,173,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	13,409,800	13,409,800
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1763 Land Valuation Infrastructure Project	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Total Development Budget Estimates for Vote Function	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Total for Vote Function 02	5,000,000	100,000	5,100,000	5,000,000	13,409,800	18,409,800
Vote Function 03 Physical Planning and Urban Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Land use regulations,compliance and enforcement	0	0	0	0	2,650,000	2,650,000
002 Physical Planning	0	0	0	0	290,000	290,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	2,940,000	2,940,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	0	0	0	2,940,000	2,940,000
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	0	0	0	0	20,000,000	20,000,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	20,000,000	20,000,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	0	0	0	20,000,000	20,000,000
Total for Programme 06	5,000,000	100,000	5,100,000	5,000,000	36,349,800	41,349,800
Programme 08 Sustainable Energy Development						
Vote Function 02 Land, Administration and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
004 Valuation	0	500,000	500,000	0	0	0
005 Valuation	0	0	0	0	400,000	400,000
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	400,000	400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	500,000	500,000	0	400,000	400,000
Total for Programme 08	0	500,000	500,000	0	400,000	400,000
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 Housing						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Housing Development and Estates Management	0	405,000	405,000	0	836,680	836,680
002 Human Settlements	0	415,000	415,000	0	835,160	835,160
Total Recurrent Budget Estimates for Vote Function	0	820,000	820,000	0	1,671,840	1,671,840
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	820,000	820,000	0	1,671,840	1,671,840
Vote Function 02 Land, Administration and Management						

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Land Administration	0	850,000	850,000	0	0	0
002 Land Sector Reform Coordination Unit	8,705,926	300,000	9,005,926	0	0	0
003 Land Registration	0	750,000	750,000	0	0	0
004 Surveys and Mapping	0	957,000	957,000	0	0	0
005 Valuation	0	371,000	371,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	8,705,926	3,228,000	11,933,926	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	8,705,926	3,228,000	11,933,926	0	0	0
Vote Function 03 Physical Planning and Urban Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Land use regulations, compliance and enforcement	0	395,000	395,000	0	5,852,000	5,852,000
002 Physical Planning	0	1,978,000	1,978,000	0	2,239,840	2,239,840
003 Urban Development	0	405,000	405,000	0	825,320	825,320
Total Recurrent Budget Estimates for Vote Function	0	2,778,000	2,778,000	0	8,917,160	8,917,160
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	86,453,885	86,453,885	0	21,278,453	21,278,453
Total Development Budget Estimates for Vote Function	0	86,453,885	86,453,885	0	21,278,453	21,278,453
Total for Vote Function 03	0	89,231,885	89,231,885	0	30,195,613	30,195,613
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	7,984,718	182,244,360	190,229,079	17,999,953	44,694,695	62,694,648
004 Statistics, Research, Monitoring and Evaluation	0	1,200,000	1,200,000	0	2,155,700	2,155,700
Total Recurrent Budget Estimates for Vote Function	7,984,718	183,444,360	191,429,079	17,999,953	46,850,395	64,850,348
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1829 Land Economic Competitiveness Project	31,136,351	0	31,136,351	42,406,351	0	42,406,351
1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development	6,440,000	0	6,440,000	19,449,854	0	19,449,854

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	37,576,351	0	37,576,351	61,856,205	0	61,856,205
Total for Vote Function 04	45,561,069	183,444,360	229,005,429	79,856,158	46,850,395	126,706,553
Total for Programme 10	54,266,996	276,724,246	330,991,241	79,856,158	78,717,848	158,574,006
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Land, Administration and Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 Valuation	0	0	0	0	300,000	300,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	300,000	300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	300,000	300,000
Total for Programme 21	0	0	0	0	300,000	300,000
Grand Total Vote 012	59,266,996	277,324,246	336,591,241	84,856,158	115,767,648	200,623,806
Total Excluding Arrears	59,266,996	186,452,468	245,719,464	84,856,158	115,732,654	200,588,811

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	19,226,323	3,876,855	23,103,178	25,525,539	4,718,307	30,243,847
212 Social Contributions	167,878	0	167,878	575,958	339,288	915,246
221 General Use of goods and services	10,734,129	5,659,376	16,393,504	28,982,094	1,577,733	30,559,827
222 Communications	1,354,438	210,800	1,565,238	2,690,000	0	2,690,000
223 Utility and Property Expenses	3,086,349	386,850	3,473,198	3,332,000	386,850	3,718,850
224 Supplies and Services	1,034,800	0	1,034,800	1,676,720	0	1,676,720
225 Professional Services	14,646,151	47,857,137	62,503,287	32,801,551	5,312,355	38,113,906
226 Insurances and Licenses	0	0	0	0	156,600	156,600
227 Travel and Transport	7,461,560	13,443,076	20,904,636	15,990,358	2,500,719	18,491,077
228 Maintenance	2,670,030	9,007,688	11,677,718	10,378,600	1,188,322	11,566,922
262 Grants To International Organisations - CURRENT	66,091	0	66,091	136,089	0	136,089
263 To other general government units.	960,000	0	960,000	1,210,000	0	1,210,000
273 Employment-related social benefits	5,145,830	0	5,145,830	5,671,449	0	5,671,449
282 Current transfers not elsewhere classified	75,500,000	0	75,500,000	25,200,000	0	25,200,000
312 Acquisition of Produced Assets	17,212,000	6,012,104	23,224,104	25,140,000	5,098,279	30,238,279
352 Financial Assets	90,871,778	0	90,871,778	34,994	0	34,994
Grand Total Vote 012	250,137,356	86,453,885	336,591,241	179,345,353	21,278,453	200,623,806
Total Excluding Arrears	159,265,578	86,453,885	245,719,464	179,310,358	21,278,453	200,588,811

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	15,693,468	0	15,693,468	17,002,776	0	17,002,776
211102 Contract Staff Salaries	1,678,777	2,768,255	4,447,032	3,750,177	3,392,880	7,143,057
211104 Employee Gratuity	0	0	0	0	508,932	508,932
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,854,078	1,108,600	2,962,678	4,772,587	816,495	5,589,082
212101 Social Security Contributions	167,878	0	167,878	373,958	339,288	713,246
212102 Medical expenses (Employees)	0	0	0	202,000	0	202,000
221001 Advertising and Public Relations	458,400	513,815	972,215	1,189,400	191,626	1,381,026
221002 Workshops, Meetings and Seminars	2,386,900	2,823,434	5,210,334	8,806,097	349,927	9,156,023
221003 Staff Training	1,666,000	0	1,666,000	3,854,818	0	3,854,818
221007 Books, Periodicals & Newspapers	30,990	12,000	42,990	113,600	74,984	188,584
221008 Information and Communication Technology Supplies.	2,458,650	0	2,458,650	6,831,500	308,269	7,139,769
221009 Welfare and Entertainment	1,101,177	960,000	2,061,177	2,080,400	328,828	2,409,228
221011 Printing, Stationery, Photocopying and Binding	2,184,935	1,350,127	3,535,061	5,400,690	324,099	5,724,789
221012 Small Office Equipment	104,000	0	104,000	137,063	0	137,063
221016 Systems Recurrent costs	33,350	0	33,350	105,000	0	105,000
221017 Membership dues and Subscription fees.	289,727	0	289,727	383,527	0	383,527
221020 Litigation and related expenses	20,000	0	20,000	80,000	0	80,000
222001 Information and Communication Technology Services.	1,354,438	210,800	1,565,238	2,652,000	0	2,652,000
222002 Postage and Courier	0	0	0	38,000	0	38,000
223001 Property Management Expenses	1,123,454	0	1,123,454	1,200,000	0	1,200,000
223002 Property Rates	0	0	0	30,000	0	30,000
223004 Guard and Security services	1,180,894	0	1,180,894	1,200,000	0	1,200,000
223005 Electricity	560,000	0	560,000	700,000	0	700,000
223006 Water	222,000	0	222,000	202,000	0	202,000
223901 Rent-(Produced Assets) to other govt. units	0	386,850	386,850	0	386,850	386,850
224010 Protective Gear	160,000	0	160,000	69,700	0	69,700
224011 Research Expenses	874,800	0	874,800	1,607,020	0	1,607,020
225101 Consultancy Services	14,194,551	47,857,137	62,051,687	14,802,000	5,312,355	20,114,355

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225201 Consultancy Services-Capital	0	0	0	17,335,551	0	17,335,551
225202 Environment Impact Assessment for Capital Works	183,600	0	183,600	184,000	0	184,000
225204 Monitoring and Supervision of capital work	268,000	0	268,000	480,000	0	480,000
226001 Insurances	0	0	0	0	156,600	156,600
227001 Travel inland	4,837,979	9,810,016	14,647,995	9,445,122	1,465,102	10,910,224
227004 Fuel, Lubricants and Oils	2,623,581	3,633,060	6,256,641	6,545,237	1,035,616	7,580,853
228001 Maintenance-Buildings and Structures	772,000	7,799,313	8,571,313	4,130,000	0	4,130,000
228002 Maintenance-Transport Equipment	1,176,406	1,208,375	2,384,781	2,233,100	1,188,322	3,421,422
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	711,624	0	711,624	3,995,500	0	3,995,500
228004 Maintenance-Other Fixed Assets	10,000	0	10,000	20,000	0	20,000
262101 Contributions to International Organisations-Current	66,091	0	66,091	136,089	0	136,089
263308 Sector Conditional Grant (Non-Wage)	800,000	0	800,000	800,000	0	800,000
263402 Transfer to Other Government Units	160,000	0	160,000	410,000	0	410,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	300,000	0	300,000
273104 Pension	3,502,190	0	3,502,190	3,504,669	0	3,504,669
273105 Gratuity	1,643,640	0	1,643,640	1,866,779	0	1,866,779
282104 Compensation to 3rd Parties	75,500,000	0	75,500,000	25,000,000	0	25,000,000
282107 Contributions to Non-Government institutions	0	0	0	200,000	0	200,000
312121 Non-Residential Buildings - Acquisition	4,300,000	0	4,300,000	0	0	0
312129 Other Buildings other than dwellings - Acquisition	0	0	0	6,844,000	0	6,844,000
312212 Light Vehicles - Acquisition	1,900,000	5,708,219	7,608,219	4,386,000	4,340,000	8,726,000
312221 Light ICT hardware - Acquisition	1,490,000	0	1,490,000	3,190,000	500,000	3,690,000
312229 Other ICT Equipment - Acquisition	500,000	0	500,000	0	0	0
312231 Office Equipment - Acquisition	8,020,000	303,885	8,323,885	0	0	0
312235 Furniture and Fittings - Acquisition	1,002,000	0	1,002,000	2,700,000	258,279	2,958,279
312299 Other Machinery and Equipment- Acquisition	0	0	0	8,020,000	0	8,020,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	34,994	0	34,994
352882 Utility Arrears Budgeting	136,184	0	136,184	0	0	0

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
352899 Other Domestic Arrears Budgeting	90,735,593	0	90,735,593	0	0	0
Grand Total Vote 012	250,137,356	86,453,885	336,591,241	179,345,353	21,278,453	200,623,806
Total Excluding Arrears	159,265,578	86,453,885	245,719,464	179,310,358	21,278,453	200,588,811

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 02 Land, Administration and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land Administration						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	128,000	128,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,200	1,200
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	65,000	65,000
227004 Fuel, Lubricants and Oils	0	0	0	0	37,900	37,900
Total Cost of Key Service Area 000039	0	0	0	0	362,100	362,100
Key Service Area 000078 Land Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	101,600	101,600
221003 Staff Training	0	0	0	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,200	1,200
221008 Information and Communication Technology Supplies.	0	0	0	0	7,000	7,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	7,000	7,000
222001 Information and Communication Technology Services.	0	0	0	0	6,000	6,000
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	305,900	305,900

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land Administration						
Key Service Area 000078 Land Management						
227004 Fuel, Lubricants and Oils	0	0	0	0	93,700	93,700
228002 Maintenance-Transport Equipment	0	0	0	0	20,600	20,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	4,000	4,000
Total Cost of Key Service Area 000078	0	0	0	0	742,000	742,000
Total Cost for Department 001	0	0	0	0	1,104,100	1,104,100
Total Excluding Arrears	0	0	0	0	1,104,100	1,104,100
Department 002 Land Sector Reform Coordination Unit						
Key Service Area 140035 Land Information Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	145,000	145,000
221002 Workshops, Meetings and Seminars	0	0	0	0	262,000	262,000
221003 Staff Training	0	0	0	0	150,000	150,000
221008 Information and Communication Technology Supplies.	0	0	0	0	2,780,000	2,780,000
221009 Welfare and Entertainment	0	0	0	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	9,000	9,000
222001 Information and Communication Technology Services.	0	0	0	0	1,330,000	1,330,000
225101 Consultancy Services	0	0	0	0	400,000	400,000
227001 Travel inland	0	0	0	0	304,000	304,000
227004 Fuel, Lubricants and Oils	0	0	0	0	230,000	230,000
228002 Maintenance-Transport Equipment	0	0	0	0	70,000	70,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	2,700,000	2,700,000
Total Cost of Key Service Area 140035	0	0	0	0	8,500,000	8,500,000
Total Cost for Department 002	0	0	0	0	8,500,000	8,500,000
Total Excluding Arrears	0	0	0	0	8,500,000	8,500,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Land Registration						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000039	0	0	0	0	220,000	220,000
Key Service Area 000075 Registration Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	74,000	74,000
221002 Workshops, Meetings and Seminars	0	0	0	0	140,000	140,000
221003 Staff Training	0	0	0	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,000	4,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
221020 Litigation and related expenses	0	0	0	0	80,000	80,000
224010 Protective Gear	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	210,000	210,000
227004 Fuel, Lubricants and Oils	0	0	0	0	140,000	140,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000075	0	0	0	0	878,000	878,000
Total Cost for Department 003	0	0	0	0	1,098,000	1,098,000
Total Excluding Arrears	0	0	0	0	1,098,000	1,098,000
Department 004 Surveys and Mapping						
Key Service Area 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000039	0	0	0	0	200,000	200,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Surveys and Mapping						
Key Service Area 140032 Land surveys and updated topographic, large scale maps and National Atlas						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	100,000	100,000
221001 Advertising and Public Relations	0	5,000	5,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
223006 Water	0	0	0	0	2,000	2,000
224010 Protective Gear	0	0	0	0	29,700	29,700
227001 Travel inland	0	45,000	45,000	0	590,000	590,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	150,000	150,000
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,000	50,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 140032	0	100,000	100,000	0	1,334,700	1,334,700
Total Cost for Department 004	0	100,000	100,000	0	1,534,700	1,534,700
Total Excluding Arrears	0	100,000	100,000	0	1,534,700	1,534,700
Department 005 Valuation						
Key Service Area 140033 Land Valuation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	148,000	148,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	110,000	110,000
221009 Welfare and Entertainment	0	0	0	0	155,000	155,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Valuation						
Key Service Area 140033 Land Valuation Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	70,000	70,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	0	0	0	25,000	25,000
224010 Protective Gear	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 140033	0	0	0	0	1,173,000	1,173,000
Total Cost for Department 005	0	0	0	0	1,173,000	1,173,000
Total Excluding Arrears	0	0	0	0	1,173,000	1,173,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1763 Land Valuation Infrastructure Project						
Key Service Area 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)						
211102 Contract Staff Salaries	432,000	0	432,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	270,000	0	270,000	500,000	0	500,000
212101 Social Security Contributions	43,200	0	43,200	0	0	0
221002 Workshops, Meetings and Seminars	420,000	0	420,000	320,000	0	320,000
221003 Staff Training	300,000	0	300,000	300,000	0	300,000
221009 Welfare and Entertainment	240,000	0	240,000	200,000	0	200,000
221011 Printing, Stationery, Photocopying and Binding	100,000	0	100,000	150,000	0	150,000
224010 Protective Gear	110,000	0	110,000	0	0	0
224011 Research Expenses	594,800	0	594,800	500,000	0	500,000
225101 Consultancy Services	200,000	0	200,000	1,700,000	0	1,700,000
227001 Travel inland	650,000	0	650,000	400,000	0	400,000
227004 Fuel, Lubricants and Oils	310,000	0	310,000	250,000	0	250,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1763 Land Valuation Infrastructure Project						
Key Service Area 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)						
228002 Maintenance-Transport Equipment	250,000	0	250,000	30,000	0	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	40,000	0	40,000	20,000	0	20,000
263402 Transfer to Other Government Units	0	0	0	200,000	0	200,000
o/w Transfer to Institute of Certified Valuers of Uganda	0	0	0	200,000	0	200,000
282107 Contributions to Non-Government institutions	0	0	0	200,000	0	200,000
o/w Transfer to The International Valuation Standards Council (IVSC)	0	0	0	200,000	0	200,000
312212 Light Vehicles - Acquisition	900,000	0	900,000	0	0	0
312221 Light ICT hardware - Acquisition	140,000	0	140,000	130,000	0	130,000
312235 Furniture and Fittings - Acquisition	0	0	0	100,000	0	100,000
Total Cost of Key Service Area 140031	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Total Cost for Project 1763	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Total Excluding Arrears	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Total for Vote Function 02	5,100,000	0	5,100,000	18,409,800	0	18,409,800
Total Excluding Arrears	5,100,000	0	5,100,000	18,409,800	0	18,409,800
Vote Function 03 Physical Planning and Urban Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land use regulations,compliance and enforcement						
Key Service Area 280006 Land Use Compliance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	120,000	120,000
225101 Consultancy Services	0	0	0	0	2,300,000	2,300,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land use regulations,compliance and enforcement						
Key Service Area 280006 Land Use Compliance						
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 280006	0	0	0	0	2,650,000	2,650,000
Total Cost for Department 001	0	0	0	0	2,650,000	2,650,000
Total Excluding Arrears	0	0	0	0	2,650,000	2,650,000
Department 002 Physical Planning						
Key Service Area 280002 Physical planning						
221001 Advertising and Public Relations	0	0	0	0	8,000	8,000
221002 Workshops, Meetings and Seminars	0	0	0	0	58,000	58,000
221007 Books, Periodicals & Newspapers	0	0	0	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	8,000	8,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
222001 Information and Communication Technology Services.	0	0	0	0	6,000	6,000
222002 Postage and Courier	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 280002	0	0	0	0	290,000	290,000
Total Cost for Department 002	0	0	0	0	290,000	290,000
Total Excluding Arrears	0	0	0	0	290,000	290,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	0	0	0	2,940,000	0	2,940,000
Total Excluding Arrears	0	0	0	2,940,000	0	2,940,000
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates						

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 280014 Ministry Zonal Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	800,000	800,000
221001 Advertising and Public Relations	0	0	0	0	800,000	800,000
221002 Workshops, Meetings and Seminars	0	0	0	0	2,500,000	2,500,000
221003 Staff Training	0	0	0	0	600,000	600,000
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000,000	3,000,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,200,000	3,200,000
223001 Property Management Expenses	0	0	0	0	1,000,000	1,000,000
223004 Guard and Security services	0	0	0	0	900,000	900,000
227001 Travel inland	0	0	0	0	1,500,000	1,500,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,600,000	1,600,000
228001 Maintenance-Buildings and Structures	0	0	0	0	2,200,000	2,200,000
228002 Maintenance-Transport Equipment	0	0	0	0	1,000,000	1,000,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	900,000	900,000
Total Cost of Key Service Area 280014	0	0	0	0	20,000,000	20,000,000
Total Cost for Department 001	0	0	0	0	20,000,000	20,000,000
Total Excluding Arrears	0	0	0	0	20,000,000	20,000,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	0	0	0	20,000,000	0	20,000,000
Total Excluding Arrears	0	0	0	20,000,000	0	20,000,000
Programme 08 Sustainable Energy Development						
Vote Function 02 Land, Administration and Management						
Recurrent Budget Estimates						

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 08 Sustainable Energy Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Valuation						
<i>Key Service Area 140033 Land Valuation Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	0	0
<i>Total Cost of Key Service Area 140033</i>	0	500,000	500,000	0	0	0
Total Cost for Department 004	0	500,000	500,000	0	0	0
<i>Total Excluding Arrears</i>	0	500,000	500,000	0	0	0
Department 005 Valuation						
<i>Key Service Area 140033 Land Valuation Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	35,000	35,000
221003 Staff Training	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	0	0	0	105,000	105,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
<i>Total Cost of Key Service Area 140033</i>	0	0	0	0	400,000	400,000
Total Cost for Department 005	0	0	0	0	400,000	400,000
<i>Total Excluding Arrears</i>	0	0	0	0	400,000	400,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	500,000	0	500,000	400,000	0	400,000
<i>Total Excluding Arrears</i>	500,000	0	500,000	400,000	0	400,000
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 Housing						
<i>Recurrent Budget Estimates</i>						

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Housing Development and Estates Management						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,800	12,800	0	25,000	25,000
221002 Workshops, Meetings and Seminars	0	62,000	62,000	0	50,000	50,000
221009 Welfare and Entertainment	0	10,000	10,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	15,000	15,000
227001 Travel inland	0	56,000	56,000	0	0	0
227004 Fuel, Lubricants and Oils	0	34,832	34,832	0	0	0
228002 Maintenance-Transport Equipment	0	9,000	9,000	0	0	0
Total Cost of Key Service Area 000012	0	189,632	189,632	0	105,000	105,000
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
212102 Medical expenses (Employees)	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	110,000	110,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	85,000	85,000
227004 Fuel, Lubricants and Oils	0	0	0	0	75,000	75,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000039	0	0	0	0	355,000	355,000
Key Service Area 280005 Housing Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,750	10,750	0	45,000	45,000
221003 Staff Training	0	40,000	40,000	0	20,000	20,000
221009 Welfare and Entertainment	0	12,000	12,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	4,400	4,400	0	15,000	15,000
221012 Small Office Equipment	0	0	0	0	6,000	6,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Housing Development and Estates Management						
Key Service Area 280005 Housing Development Services						
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	10,000	10,000
227001 Travel inland	0	64,500	64,500	0	120,680	120,680
227004 Fuel, Lubricants and Oils	0	33,218	33,218	0	85,000	85,000
228002 Maintenance-Transport Equipment	0	17,500	17,500	0	10,000	10,000
263402 Transfer to Other Government Units	0	30,000	30,000	0	50,000	50,000
o/w Support to Architects Registration Board	0	0	0	0	50,000	50,000
o/w Transfer to Architect Registration Board	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 280005	0	215,368	215,368	0	376,680	376,680
Total Cost for Department 001	0	405,000	405,000	0	836,680	836,680
Total Excluding Arrears	0	405,000	405,000	0	836,680	836,680
Department 002 Human Settlements						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	16,000	16,000
221009 Welfare and Entertainment	0	8,000	8,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	20,000	20,000
227001 Travel inland	0	36,000	36,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	19,840	19,840
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	9,160	9,160
Total Cost of Key Service Area 000039	0	84,000	84,000	0	200,000	200,000
Key Service Area 280005 Housing Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	44,000	44,000
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	50,000	50,000
221003 Staff Training	0	5,000	5,000	0	50,000	50,000
221009 Welfare and Entertainment	0	10,000	10,000	0	45,000	45,000
227001 Travel inland	0	100,000	100,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	56,160	56,160
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 280005	0	190,000	190,000	0	335,160	335,160

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Settlements						
Key Service Area 280009 Slum redevelopment and improved housing standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221003 Staff Training	0	15,000	15,000	0	10,000	10,000
221009 Welfare and Entertainment	0	15,000	15,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	65,000	65,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	6,000	6,000	0	10,000	10,000
Total Cost of Key Service Area 280009	0	141,000	141,000	0	300,000	300,000
Total Cost for Department 002	0	415,000	415,000	0	835,160	835,160
Total Excluding Arrears	0	415,000	415,000	0	835,160	835,160
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	820,000	0	820,000	1,671,840	0	1,671,840
Total Excluding Arrears	820,000	0	820,000	1,671,840	0	1,671,840
Vote Function 02 Land, Administration and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land Administration						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	34,000	34,000	0	0	0
221002 Workshops, Meetings and Seminars	0	126,000	126,000	0	0	0
221007 Books, Periodicals & Newspapers	0	1,200	1,200	0	0	0
221008 Information and Communication Technology Supplies.	0	2,800	2,800	0	0	0
222001 Information and Communication Technology Services.	0	2,400	2,400	0	0	0
227001 Travel inland	0	20,000	20,000	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land Administration						
Key Service Area 000039 Policies, Regulations and Standards						
227004 Fuel, Lubricants and Oils	0	26,600	26,600	0	0	0
Total Cost of Key Service Area 000039	0	213,000	213,000	0	0	0
Key Service Area 000078 Land Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221002 Workshops, Meetings and Seminars	0	85,400	85,400	0	0	0
221003 Staff Training	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	1,200	1,200	0	0	0
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
221012 Small Office Equipment	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	7,000	7,000	0	0	0
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
227001 Travel inland	0	250,000	250,000	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
228002 Maintenance-Transport Equipment	0	20,600	20,600	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,800	11,800	0	0	0
Total Cost of Key Service Area 000078	0	637,000	637,000	0	0	0
Total Cost for Department 001	0	850,000	850,000	0	0	0
Total Excluding Arrears	0	850,000	850,000	0	0	0
Department 002 Land Sector Reform Coordination Unit						
Key Service Area 140035 Land Information Management						
211101 General Staff Salaries	8,705,926	0	8,705,926	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,000	18,000	0	0	0
221002 Workshops, Meetings and Seminars	0	36,000	36,000	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Land Sector Reform Coordination Unit						
Key Service Area 140035 Land Information Management						
221003 Staff Training	0	25,000	25,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	0	0
222001 Information and Communication Technology Services.	0	10,097	10,097	0	0	0
227001 Travel inland	0	72,000	72,000	0	0	0
227004 Fuel, Lubricants and Oils	0	62,003	62,003	0	0	0
228002 Maintenance-Transport Equipment	0	10,900	10,900	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 140035	8,705,926	300,000	9,005,926	0	0	0
Total Cost for Department 002	8,705,926	300,000	9,005,926	0	0	0
Total Excluding Arrears	8,705,926	300,000	9,005,926	0	0	0
Department 003 Land Registration						
Key Service Area 000075 Registration Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	0	0
221002 Workshops, Meetings and Seminars	0	138,500	138,500	0	0	0
221003 Staff Training	0	30,000	30,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,200	3,200	0	0	0
221009 Welfare and Entertainment	0	60,000	60,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	75,000	75,000	0	0	0
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	0	0
221020 Litigation and related expenses	0	20,000	20,000	0	0	0
227001 Travel inland	0	215,000	215,000	0	0	0
227004 Fuel, Lubricants and Oils	0	96,300	96,300	0	0	0
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	0	0
Total Cost of Key Service Area 000075	0	750,000	750,000	0	0	0
Total Cost for Department 003	0	750,000	750,000	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	750,000	750,000	0	0	0
Department 004 Surveys and Mapping						
Key Service Area 140032 Land surveys and updated topographic, large scale maps and National Atlas						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	90,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	62,000	62,000	0	0	0
221007 Books, Periodicals & Newspapers	0	2,500	2,500	0	0	0
221009 Welfare and Entertainment	0	25,500	25,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	0	0
223006 Water	0	2,000	2,000	0	0	0
224010 Protective Gear	0	50,000	50,000	0	0	0
227001 Travel inland	0	415,000	415,000	0	0	0
227004 Fuel, Lubricants and Oils	0	195,000	195,000	0	0	0
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 140032	0	957,000	957,000	0	0	0
Total Cost for Department 004	0	957,000	957,000	0	0	0
Total Excluding Arrears	0	957,000	957,000	0	0	0
Department 005 Valuation						
Key Service Area 140031 Effüicent and functional Land Valuation Management Information System (LAVMIS)						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	0	0
221003 Staff Training	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	15,000	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	0	0
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Valuation						
Key Service Area 140031 Effüicent and functional Land Valuation Management Information System (LAVMIS)						
227001 Travel inland	0	42,000	42,000	0	0	0
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 140031	0	150,000	150,000	0	0	0
Key Service Area 140033 Land Valuation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	62,000	62,000	0	0	0
221009 Welfare and Entertainment	0	46,000	46,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
227004 Fuel, Lubricants and Oils	0	33,000	33,000	0	0	0
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 140033	0	221,000	221,000	0	0	0
Total Cost for Department 005	0	371,000	371,000	0	0	0
Total Excluding Arrears	0	371,000	371,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	11,933,926	0	11,933,926	0	0	0
Total Excluding Arrears	11,933,926	0	11,933,926	0	0	0
Vote Function 03 Physical Planning and Urban Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land use regulations, compliance and enforcement						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land use regulations, compliance and enforcement						
Key Service Area 000039 Policies, Regulations and Standards						
221008 Information and Communication Technology Supplies.	0	0	0	0	400,000	400,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	250,000	250,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	700,000	700,000
227001 Travel inland	0	0	0	0	240,000	240,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000039	0	0	0	0	2,100,000	2,100,000
Key Service Area 280006 Land Use Compliance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	28,000	28,000	0	610,000	610,000
221002 Workshops, Meetings and Seminars	0	35,000	35,000	0	500,000	500,000
221003 Staff Training	0	35,000	35,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	20,000	20,000
221009 Welfare and Entertainment	0	30,000	30,000	0	180,000	180,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	330,000	330,000
221012 Small Office Equipment	0	8,000	8,000	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	800,000	800,000
227001 Travel inland	0	105,000	105,000	0	600,000	600,000
227004 Fuel, Lubricants and Oils	0	82,000	82,000	0	582,000	582,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 280006	0	395,000	395,000	0	3,752,000	3,752,000
Total Cost for Department 001	0	395,000	395,000	0	5,852,000	5,852,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	395,000	395,000	0	5,852,000	5,852,000
Department 002 Physical Planning						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	18,000	18,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	8,000	8,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	0	0	0	8,000	8,000
222002 Postage and Courier	0	0	0	0	8,000	8,000
227001 Travel inland	0	82,000	82,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 000039	0	182,000	182,000	0	220,000	220,000
Key Service Area 280002 Physical planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	140,000	140,000
221002 Workshops, Meetings and Seminars	0	52,000	52,000	0	40,000	40,000
221003 Staff Training	0	12,000	12,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	0	0
221008 Information and Communication Technology Supplies.	0	24,000	24,000	0	12,000	12,000
221009 Welfare and Entertainment	0	44,000	44,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	0	0
221012 Small Office Equipment	0	14,000	14,000	0	0	0
225101 Consultancy Services	0	500,000	500,000	0	700,000	700,000
227001 Travel inland	0	180,000	180,000	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	100,000	100,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Physical Planning						
Key Service Area 280002 Physical planning						
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	11,840	11,840
263308 Sector Conditional Grant (Non-Wage)	0	800,000	800,000	0	800,000	800,000
o/w Conditional Grant	0	0	0	0	800,000	800,000
o/w Physical Planning Grant to 40 district Local Governments	0	800,000	800,000	0	0	0
Total Cost of Key Service Area 280002	0	1,796,000	1,796,000	0	2,019,840	2,019,840
Total Cost for Department 002	0	1,978,000	1,978,000	0	2,239,840	2,239,840
Total Excluding Arrears	0	1,978,000	1,978,000	0	2,239,840	2,239,840
Department 003 Urban Development						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,000	29,000	0	35,707	35,707
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	59,000	59,000	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000	0	0	0
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	6,000	6,000	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	9,050	9,050
221012 Small Office Equipment	0	2,000	2,000	0	563	563
227001 Travel inland	0	40,000	40,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	2,000	0	0	0
Total Cost of Key Service Area 000039	0	191,000	191,000	0	375,320	375,320
Key Service Area 280010 Urban Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,000	44,000	0	150,000	150,000
221001 Advertising and Public Relations	0	2,000	2,000	0	4,000	4,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Urban Development						
Key Service Area 280010 Urban Development Services						
221002 Workshops, Meetings and Seminars	0	14,000	14,000	0	50,000	50,000
221003 Staff Training	0	14,000	14,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,500	2,500
221009 Welfare and Entertainment	0	12,000	12,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	2,000	2,000
221012 Small Office Equipment	0	4,000	4,000	0	1,500	1,500
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	7,000	7,000
227001 Travel inland	0	55,000	55,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	20,000	20,000
Total Cost of Key Service Area 280010	0	214,000	214,000	0	450,000	450,000
Total Cost for Department 003	0	405,000	405,000	0	825,320	825,320
Total Excluding Arrears	0	405,000	405,000	0	825,320	825,320
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)						
Key Service Area 280010 Urban Development Services						
211102 Contract Staff Salaries	0	2,768,255	2,768,255	0	3,392,880	3,392,880
211104 Employee Gratuity	0	0	0	0	508,932	508,932
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,108,600	1,108,600	0	816,495	816,495
212101 Social Security Contributions	0	0	0	0	339,288	339,288
221001 Advertising and Public Relations	0	513,815	513,815	0	191,626	191,626
221002 Workshops, Meetings and Seminars	0	2,823,434	2,823,434	0	349,927	349,927
221007 Books, Periodicals & Newspapers	0	12,000	12,000	0	74,984	74,984
221008 Information and Communication Technology Supplies.	0	0	0	0	308,269	308,269
221009 Welfare and Entertainment	0	960,000	960,000	0	328,828	328,828

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)						
Key Service Area 280010 Urban Development Services						
221011 Printing, Stationery, Photocopying and Binding	0	1,350,127	1,350,127	0	324,099	324,099
222001 Information and Communication Technology Services.	0	210,800	210,800	0	0	0
223901 Rent-(Produced Assets) to other govt. units	0	386,850	386,850	0	386,850	386,850
225101 Consultancy Services	0	47,857,137	47,857,137	0	5,312,355	5,312,355
226001 Insurances	0	0	0	0	156,600	156,600
227001 Travel inland	0	9,810,016	9,810,016	0	1,465,102	1,465,102
227004 Fuel, Lubricants and Oils	0	3,633,060	3,633,060	0	1,035,616	1,035,616
228001 Maintenance-Buildings and Structures	0	7,799,313	7,799,313	0	0	0
228002 Maintenance-Transport Equipment	0	1,208,375	1,208,375	0	1,188,322	1,188,322
312212 Light Vehicles - Acquisition	0	5,708,219	5,708,219	0	4,340,000	4,340,000
312221 Light ICT hardware - Acquisition	0	0	0	0	500,000	500,000
312231 Office Equipment - Acquisition	0	303,885	303,885	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	0	258,279	258,279
Total Cost of Key Service Area 280010	0	86,453,885	86,453,885	0	21,278,453	21,278,453
Total Cost for Project 1850	0	86,453,885	86,453,885	0	21,278,453	21,278,453
Total Excluding Arrears	0	86,453,885	86,453,885	0	21,278,453	21,278,453
Total for Vote Function 03	2,778,000	86,453,885	89,231,885	8,917,160	21,278,453	30,195,613
Total Excluding Arrears	2,778,000	86,453,885	89,231,885	8,917,160	21,278,453	30,195,613
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	22,000	22,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221003 Staff Training	0	0	0	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,000	4,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	6,000	6,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
227001 Travel inland	0	40,000	40,000	0	254,000	254,000
227004 Fuel, Lubricants and Oils	0	47,882	47,882	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	6,000	6,000
Total Cost of Key Service Area 000001	0	105,882	105,882	0	450,000	450,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	890	890	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	0	0	0	80,000	80,000
221009 Welfare and Entertainment	0	6,000	6,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	87,000	87,000
221016 Systems Recurrent costs	0	20,000	20,000	0	80,000	80,000
221017 Membership dues and Subscription fees.	0	5,600	5,600	0	70,000	70,000
227001 Travel inland	0	28,118	28,118	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	35,000	35,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	4,000	4,000	0	30,000	30,000
Total Cost of Key Service Area 000004	0	109,608	109,608	0	600,000	600,000
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	6,987,541	0	6,987,541	17,002,776	0	17,002,776
211102 Contract Staff Salaries	997,177	0	997,177	997,177	0	997,177
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	26,000	26,000
212101 Social Security Contributions	0	99,718	99,718	0	98,658	98,658

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000005 Human Resource Management						
212102 Medical expenses (Employees)	0	0	0	0	200,000	200,000
221001 Advertising and Public Relations	0	4,000	4,000	0	0	0
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	85,000	85,000
221003 Staff Training	0	0	0	0	180,000	180,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,000	4,000
221009 Welfare and Entertainment	0	4,000	4,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	8,900	8,900	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
221016 Systems Recurrent costs	0	13,350	13,350	0	25,000	25,000
221017 Membership dues and Subscription fees.	0	0	0	0	4,000	4,000
227001 Travel inland	0	19,471	19,471	0	94,342	94,342
227004 Fuel, Lubricants and Oils	0	12,000	12,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	4,000	4,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	15,000	15,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	300,000	300,000
273104 Pension	0	3,502,190	3,502,190	0	3,504,669	3,504,669
273105 Gratuity	0	1,643,640	1,643,640	0	1,866,779	1,866,779
Total Cost of Key Service Area 000005	7,984,718	5,351,269	13,335,987	17,999,953	6,521,448	24,521,401
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	124,200	124,200
221002 Workshops, Meetings and Seminars	0	62,000	62,000	0	671,760	671,760
221003 Staff Training	0	64,000	64,000	0	195,000	195,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	149,200	149,200

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	155,640	155,640
221012 Small Office Equipment	0	0	0	0	8,000	8,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
225101 Consultancy Services	0	0	0	0	65,000	65,000
227001 Travel inland	0	190,000	190,000	0	216,000	216,000
227004 Fuel, Lubricants and Oils	0	60,490	60,490	0	95,400	95,400
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	39,800	39,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,000	16,000	0	25,000	25,000
Total Cost of Key Service Area 000006	0	496,490	496,490	0	1,750,000	1,750,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,006	10,006	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	50,000	50,000
221003 Staff Training	0	0	0	0	45,000	45,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	8,052	8,052	0	60,000	60,000
221012 Small Office Equipment	0	0	0	0	20,000	20,000
227001 Travel inland	0	40,000	40,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,824	5,824	0	0	0
Total Cost of Key Service Area 000007	0	103,882	103,882	0	400,000	400,000
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,335	10,335	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221003 Staff Training	0	0	0	0	31,000	31,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000008 Records Management						
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,860	10,860	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221012 Small Office Equipment	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	24,000	24,000
227001 Travel inland	0	39,500	39,500	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	56,000	56,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000008	0	102,695	102,695	0	400,000	400,000
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	100,400	100,400
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	400,000	400,000
221003 Staff Training	0	15,000	15,000	0	0	0
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	100,000	100,000
221009 Welfare and Entertainment	0	44,000	44,000	0	92,000	92,000
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000	0	80,000	80,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	10,000	10,000
223004 Guard and Security services	0	0	0	0	300,000	300,000
227001 Travel inland	0	120,000	120,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	133,669	133,669	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	200,000	200,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000010 Leadership and Management						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 000010	0	458,669	458,669	0	2,202,400	2,202,400
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	28,000	28,000
221001 Advertising and Public Relations	0	15,000	15,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	90,000	90,000
221003 Staff Training	0	0	0	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,200	1,200
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	6,020	6,020	0	35,000	35,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	3,600	3,600	0	12,000	12,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
227001 Travel inland	0	30,000	30,000	0	105,000	105,000
227004 Fuel, Lubricants and Oils	0	12,361	12,361	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	3,060	3,060	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	7,800	7,800
Total Cost of Key Service Area 000011	0	98,041	98,041	0	400,000	400,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,000	6,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	24,000	24,000	0	40,000	40,000
221009 Welfare and Entertainment	0	17,677	17,677	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Total Cost of Key Service Area 000013	0	51,677	51,677	0	100,000	100,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,587	20,587	0	135,000	135,000
221001 Advertising and Public Relations	0	0	0	0	130,000	130,000
221002 Workshops, Meetings and Seminars	0	0	0	0	115,000	115,000
221003 Staff Training	0	15,000	15,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	24,000	24,000	0	150,000	150,000
221011 Printing, Stationery, Photocopying and Binding	0	10,852	10,852	0	100,000	100,000
222001 Information and Communication Technology Services.	0	0	0	0	1,300,000	1,300,000
223001 Property Management Expenses	0	0	0	0	200,000	200,000
223002 Property Rates	0	0	0	0	30,000	30,000
223005 Electricity	0	0	0	0	700,000	700,000
223006 Water	0	0	0	0	200,000	200,000
227001 Travel inland	0	100,000	100,000	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	21,336	21,336	0	240,000	240,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	100,000	100,000
282104 Compensation to 3rd Parties	0	75,500,000	75,500,000	0	25,000,000	25,000,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	34,994	34,994
352882 Utility Arrears Budgeting	0	136,184	136,184	0	0	0
352899 Other Domestic Arrears Budgeting	0	90,735,593	90,735,593	0	0	0
Total Cost of Key Service Area 000014	0	166,643,553	166,643,553	0	29,284,994	29,284,994
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	77,000	77,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	300,000	300,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000027 Programme Working Group Secretariat Services						
221003 Staff Training	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	54,000	54,000
227001 Travel inland	0	0	0	0	109,000	109,000
Total Cost of Key Service Area 000027	0	60,000	60,000	0	600,000	600,000
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,600	10,600	0	30,000	30,000
221003 Staff Training	0	20,000	20,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	1,000	1,000	0	13,000	13,000
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	50,000	50,000
227001 Travel inland	0	27,600	27,600	0	165,000	165,000
227004 Fuel, Lubricants and Oils	0	14,881	14,881	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	6,000	6,000	0	9,000	9,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	3,000	3,000
Total Cost of Key Service Area 000039	0	116,081	116,081	0	400,000	400,000
Key Service Area 000040 Inventory Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	45,300	45,300
221002 Workshops, Meetings and Seminars	0	0	0	0	62,500	62,500
221003 Staff Training	0	0	0	0	38,800	38,800
221009 Welfare and Entertainment	0	0	0	0	27,200	27,200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	136,200	136,200
227004 Fuel, Lubricants and Oils	0	0	0	0	12,000	12,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Total Cost of Key Service Area 000040	0	0	0	0	350,000	350,000
Key Service Area 000051 Affiliated and professional Bodies						
221017 Membership dues and Subscription fees.	0	220,527	220,527	0	220,527	220,527
262101 Contributions to International Organisations-Current	0	66,091	66,091	0	136,089	136,089
o/w Contributions to International Organizations (RCMRD)	0	66,091	66,091	0	0	0
o/w RMRD Subscription	0	0	0	0	136,089	136,089
263402 Transfer to Other Government Units	0	130,000	130,000	0	160,000	160,000
o/w Support to Architects Registration Board	0	0	0	0	30,000	30,000
o/w Transfer to Institute of surveys and Land Administration	0	0	0	0	90,000	90,000
o/w Transfer to Other Government Units(Budget support to Institute of Surveys and Land Management)	0	90,000	90,000	0	0	0
o/w Transfer to Other Government Units(Budget support to Surveyors Registration Board)	0	40,000	40,000	0	0	0
o/w Transfer to Survey Board	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000051	0	416,618	416,618	0	516,616	516,616
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,000	5,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
227001 Travel inland	0	15,000	15,000	0	35,000	35,000
Total Cost of Key Service Area 000089	0	20,000	20,000	0	100,000	100,000
Key Service Area 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,000	7,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
227001 Travel inland	0	10,000	10,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	6,496	6,496	0	0	0
Total Cost of Key Service Area 000090	0	23,496	23,496	0	100,000	100,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 080012 Project Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	102,980	102,980
221002 Workshops, Meetings and Seminars	0	54,400	54,400	0	129,237	129,237
221003 Staff Training	0	12,000	12,000	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
224011 Research Expenses	0	0	0	0	187,020	187,020
Total Cost of Key Service Area 080012	0	86,400	86,400	0	519,237	519,237
Key Service Area 280014 Ministry Zonal Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	480,000	480,000	0	0	0
221001 Advertising and Public Relations	0	400,000	400,000	0	0	0
221002 Workshops, Meetings and Seminars	0	400,000	400,000	0	0	0
221008 Information and Communication Technology Supplies.	0	500,000	500,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	1,128,710	1,128,710	0	0	0
222001 Information and Communication Technology Services.	0	1,306,941	1,306,941	0	0	0
223001 Property Management Expenses	0	1,123,454	1,123,454	0	0	0
223004 Guard and Security services	0	1,180,894	1,180,894	0	0	0
223005 Electricity	0	560,000	560,000	0	0	0
223006 Water	0	220,000	220,000	0	0	0
227001 Travel inland	0	400,000	400,000	0	0	0
228002 Maintenance-Transport Equipment	0	300,000	300,000	0	0	0
Total Cost of Key Service Area 280014	0	8,000,000	8,000,000	0	0	0
Total Cost for Department 001	7,984,718	182,244,360	190,229,079	17,999,953	44,694,695	62,694,648
Total Excluding Arrears	7,984,718	91,372,583	99,357,301	17,999,953	44,659,701	62,659,653
Department 004 Statistics, Research, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Statistics, Research, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	62,600	62,600	0	100,000	100,000
221003 Staff Training	0	100,000	100,000	0	160,000	160,000
221008 Information and Communication Technology Supplies.	0	18,000	18,000	0	20,000	20,000
221009 Welfare and Entertainment	0	20,000	20,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
225101 Consultancy Services	0	287,400	287,400	0	0	0
225204 Monitoring and Supervision of capital work	0	40,000	40,000	0	80,000	80,000
227001 Travel inland	0	60,000	60,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	48,000	48,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,000	16,000	0	29,700	29,700
Total Cost of Key Service Area 000015	0	710,000	710,000	0	737,700	737,700
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	48,000	48,000
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	20,000	20,000
224011 Research Expenses	0	70,000	70,000	0	120,000	120,000
Total Cost of Key Service Area 000022	0	114,000	114,000	0	200,000	200,000
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	152,000	152,000
221009 Welfare and Entertainment	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	20,000	20,000
227001 Travel inland	0	0	0	0	50,000	50,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Statistics, Research, Monitoring and Evaluation						
Total Cost of Key Service Area 000027	0	100,000	100,000	0	242,000	242,000
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,000	16,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	14,000	14,000	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	10,000	10,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000056	0	50,000	50,000	0	150,000	150,000
Key Service Area 000063 Quality Assurance Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	70,000	70,000
221008 Information and Communication Technology Supplies.	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	8,000	8,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000	0	8,000	8,000
221012 Small Office Equipment	0	8,000	8,000	0	8,000	8,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 000063	0	60,000	60,000	0	160,000	160,000
Key Service Area 080012 Project Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	24,000	24,000	0	60,000	60,000
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Statistics, Research, Monitoring and Evaluation						
Key Service Area 080012 Project Management Services						
224011 Research Expenses	0	90,000	90,000	0	0	0
Total Cost of Key Service Area 080012	0	166,000	166,000	0	166,000	166,000
Key Service Area 560031 Project Preparation and appraisal						
224011 Research Expenses	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 560031	0	0	0	0	500,000	500,000
Total Cost for Department 004	0	1,200,000	1,200,000	0	2,155,700	2,155,700
Total Excluding Arrears	0	1,200,000	1,200,000	0	2,155,700	2,155,700
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1829 Land Economic Competitiveness Project						
Key Service Area 000015 Monitoring and Evaluation						
211102 Contract Staff Salaries	192,000	0	192,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	324,000	0	324,000	0	0	0
212101 Social Security Contributions	19,200	0	19,200	0	0	0
221001 Advertising and Public Relations	12,400	0	12,400	0	0	0
221002 Workshops, Meetings and Seminars	360,000	0	360,000	0	0	0
221003 Staff Training	400,000	0	400,000	0	0	0
221008 Information and Communication Technology Supplies.	320,000	0	320,000	0	0	0
221009 Welfare and Entertainment	240,000	0	240,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	418,000	0	418,000	0	0	0
221012 Small Office Equipment	48,000	0	48,000	0	0	0
222001 Information and Communication Technology Services.	12,000	0	12,000	0	0	0
224011 Research Expenses	120,000	0	120,000	0	0	0
225101 Consultancy Services	13,207,151	0	13,207,151	0	0	0
225202 Environment Impact Assessment for Capital Works	183,600	0	183,600	0	0	0
225204 Monitoring and Supervision of capital work	228,000	0	228,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1829 Land Economic Competitiveness Project						
Key Service Area 000015 Monitoring and Evaluation						
227001 Travel inland	480,000	0	480,000	0	0	0
227004 Fuel, Lubricants and Oils	488,000	0	488,000	0	0	0
228001 Maintenance-Buildings and Structures	72,000	0	72,000	0	0	0
228002 Maintenance-Transport Equipment	112,000	0	112,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,000	0	80,000	0	0	0
312121 Non-Residential Buildings - Acquisition	4,300,000	0	4,300,000	0	0	0
312212 Light Vehicles - Acquisition	1,000,000	0	1,000,000	0	0	0
312229 Other ICT Equipment - Acquisition	500,000	0	500,000	0	0	0
312231 Office Equipment - Acquisition	8,020,000	0	8,020,000	0	0	0
Total Cost of Key Service Area 000015	31,136,351	0	31,136,351	0	0	0
Key Service Area 140030 Enhanced tenure security						
211102 Contract Staff Salaries	0	0	0	1,264,000	0	1,264,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	240,000	0	240,000
212101 Social Security Contributions	0	0	0	126,400	0	126,400
221001 Advertising and Public Relations	0	0	0	12,400	0	12,400
221002 Workshops, Meetings and Seminars	0	0	0	400,000	0	400,000
221003 Staff Training	0	0	0	600,000	0	600,000
221007 Books, Periodicals & Newspapers	0	0	0	40,000	0	40,000
221008 Information and Communication Technology Supplies.	0	0	0	240,000	0	240,000
221009 Welfare and Entertainment	0	0	0	80,000	0	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	300,000	0	300,000
224011 Research Expenses	0	0	0	300,000	0	300,000
225201 Consultancy Services-Capital	0	0	0	17,335,551	0	17,335,551
225202 Environment Impact Assessment for Capital Works	0	0	0	184,000	0	184,000
225204 Monitoring and Supervision of capital work	0	0	0	320,000	0	320,000
227001 Travel inland	0	0	0	640,000	0	640,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1829 Land Economic Competitiveness Project						
Key Service Area 140030 Enhanced tenure security						
227004 Fuel, Lubricants and Oils	0	0	0	400,000	0	400,000
228001 Maintenance-Buildings and Structures	0	0	0	380,000	0	380,000
228002 Maintenance-Transport Equipment	0	0	0	40,000	0	40,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	80,000	0	80,000
312129 Other Buildings other than dwellings - Acquisition	0	0	0	6,844,000	0	6,844,000
312212 Light Vehicles - Acquisition	0	0	0	2,300,000	0	2,300,000
312221 Light ICT hardware - Acquisition	0	0	0	1,260,000	0	1,260,000
312235 Furniture and Fittings - Acquisition	0	0	0	1,000,000	0	1,000,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	8,020,000	0	8,020,000
Total Cost of Key Service Area 140030	0	0	0	42,406,351	0	42,406,351
Total Cost for Project 1829	31,136,351	0	31,136,351	42,406,351	0	42,406,351
Total Excluding Arrears	31,136,351	0	31,136,351	42,406,351	0	42,406,351
Project 1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	57,600	0	57,600	1,489,000	0	1,489,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	40,000	0	40,000
212101 Social Security Contributions	5,760	0	5,760	148,900	0	148,900
221002 Workshops, Meetings and Seminars	0	0	0	570,000	0	570,000
221003 Staff Training	470,000	0	470,000	630,018	0	630,018
221008 Information and Communication Technology Supplies.	1,530,990	0	1,530,990	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	20,000	0	20,000
225101 Consultancy Services	0	0	0	8,107,000	0	8,107,000
225204 Monitoring and Supervision of capital work	0	0	0	80,000	0	80,000
227001 Travel inland	465,790	0	465,790	690,000	0	690,000
227004 Fuel, Lubricants and Oils	250,850	0	250,850	577,237	0	577,237
228001 Maintenance-Buildings and Structures	700,000	0	700,000	1,500,000	0	1,500,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development						
Key Service Area 000003 Facilities and Equipment Management						
228002 Maintenance-Transport Equipment	107,010	0	107,010	111,700	0	111,700
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	500,000	0	500,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	2,086,000	0	2,086,000
312221 Light ICT hardware - Acquisition	1,350,000	0	1,350,000	1,800,000	0	1,800,000
312235 Furniture and Fittings - Acquisition	1,002,000	0	1,002,000	1,600,000	0	1,600,000
Total Cost of Key Service Area 000003	6,440,000	0	6,440,000	19,449,854	0	19,449,854
Total Cost for Project 1898	6,440,000	0	6,440,000	19,449,854	0	19,449,854
Total Excluding Arrears	6,440,000	0	6,440,000	19,449,854	0	19,449,854
Total for Vote Function 04	229,005,429	0	229,005,429	126,706,553	0	126,706,553
Total Excluding Arrears	138,133,652	0	138,133,652	126,671,558	0	126,671,558
Programme 21 Sustainable Extractives Industry Development						
Vote Function 02 Land, Administration and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Valuation						
Key Service Area 140033 Land Valuation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,000	120,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 140033	0	0	0	0	300,000	300,000
Total Cost for Department 005	0	0	0	0	300,000	300,000
Total Excluding Arrears	0	0	0	0	300,000	300,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	300,000	0	300,000
Total Excluding Arrears	0	0	0	300,000	0	300,000
Grand Total Vote 012	250,137,356	86,453,885	336,591,241	179,345,353	21,278,453	200,623,806
Total Excluding Arrears	159,265,578	86,453,885	245,719,464	179,310,358	21,278,453	200,588,811

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Climate Change, Land and Water Management						
Vote Function 02 Land, Administration and Management						
Department 005 Valuation						
1763 Land Valuation Infrastructure Project	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Total Development for the Department 005	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Total Excluding Arrears	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 03 Physical Planning and Urban Development						
Department 003 Urban Development						
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	86,453,885	86,453,885	0	21,278,453	21,278,453
Total Development for the Department 003	0	86,453,885	86,453,885	0	21,278,453	21,278,453
Total Excluding Arrears	0	86,453,885	86,453,885	0	21,278,453	21,278,453
Vote Function 04 Policy, Planning and Support Services						
Department 001 Finance and administration						
1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development	6,440,000	0	6,440,000	19,449,854	0	19,449,854
Total Development for the Department 001	6,440,000	0	6,440,000	19,449,854	0	19,449,854
Total Excluding Arrears	6,440,000	0	6,440,000	19,449,854	0	19,449,854
Department 004 Statistics, Research, Monitoring and Evaluation						
1829 Land Economic Competitiveness Project	31,136,351	0	31,136,351	42,406,351	0	42,406,351
Total Development for the Department 004	31,136,351	0	31,136,351	42,406,351	0	42,406,351
Total Excluding Arrears	31,136,351	0	31,136,351	42,406,351	0	42,406,351
Grand Total Vote	42,576,351	86,453,885	129,030,236	66,856,205	21,278,453	88,134,658
Total Excluding Arrears	42,576,351	86,453,885	129,030,236	66,856,205	21,278,453	88,134,658

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Budget	2026/27 Approved Estimates
	Total	Total
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	86,454	21,278
410 International Development Association (IDA)	86,454	21,278
Total External Project Financing for Vote 012	86,454	21,278

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
113101	Land Fees	8.000	5.800
Total		8.000	5.800