

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management						
02 Land, Administration and Management	24,577,722	98,230,573	122,808,295	3,100,000	0	3,100,000
Total for Programme	24,577,722	98,230,573	122,808,295	3,100,000	0	3,100,000
<i>Total Excluding Arrears</i>	<i>24,577,722</i>	<i>98,230,573</i>	<i>122,808,295</i>	<i>3,100,000</i>	<i>0</i>	<i>3,100,000</i>
Programme: 08 Sustainable Energy Development						
02 Land, Administration and Management	0	0	0	500,000	0	500,000
Total for Programme	0	0	0	500,000	0	500,000
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>500,000</i>	<i>0</i>	<i>500,000</i>
Programme: 10 Sustainable Urbanisation And Housing						
01 Housing	469,855	0	469,855	1,620,000	0	1,620,000
02 Land, Administration and Management	0	0	0	16,497,623	0	16,497,623
03 Physical Planning and Urban Development	3,261,560	35,439,747	38,701,307	3,978,000	86,453,885	90,431,885
04 Policy, Planning and Support Services	98,307,761	0	98,307,761	178,649,252	0	178,649,252
Total for Programme	102,039,176	35,439,747	137,478,924	200,744,876	86,453,885	287,198,761
<i>Total Excluding Arrears</i>	<i>93,967,677</i>	<i>35,439,747</i>	<i>129,407,424</i>	<i>109,873,098</i>	<i>86,453,885</i>	<i>196,326,983</i>
Grand Total Vote 012	126,616,898	133,670,321	260,287,219	204,344,876	86,453,885	290,798,761
<i>Total Excluding Arrears</i>	<i>118,545,398</i>	<i>133,670,321</i>	<i>252,215,719</i>	<i>113,473,098</i>	<i>86,453,885</i>	<i>199,926,983</i>

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 02 Land, Administration and Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Land Administration	0	300,000	300,000	0	0	0
002 Land Sector Reform Coordination Unit	8,705,926	9,810,251	18,516,177	0	0	0
003 Land Registration	0	200,000	200,000	0	0	0
004 Surveys and Mapping	0	457,000	457,000	0	100,000	100,000
005 Valuation	0	471,000	471,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	8,705,926	11,238,251	19,944,177	0	100,000	100,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1289 Competitiveness and Enterprise Development Project-CEDP	0	98,230,573	98,230,573	0	0	0
1763 Land Valuation Infrastructure Project	4,633,545	0	4,633,545	3,000,000	0	3,000,000
Total Development Budget Estimates for Vote Function	4,633,545	98,230,573	102,864,118	3,000,000	0	3,000,000
Total for Vote Function 02	13,339,471	109,468,824	122,808,295	3,000,000	100,000	3,100,000
<i>Total Excluding Arrears</i>	13,339,471	109,468,824	122,808,295	3,000,000	100,000	3,100,000
Programme 08 Sustainable Energy Development						
Vote Function 02 Land, Administration and Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
004 Valuation	0	0	0	0	500,000	500,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	500,000	500,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	0	500,000	500,000
<i>Total Excluding Arrears</i>	0	0	0	0	500,000	500,000
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 01 Housing						

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Housing Development and Estates Management	0	254,920	254,920	0	805,000	805,000
002 Human Settlements	0	214,935	214,935	0	815,000	815,000
Total Recurrent Budget Estimates for Vote Function	0	469,855	469,855	0	1,620,000	1,620,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	469,855	469,855	0	1,620,000	1,620,000
Vote Function 02 Land, Administration and Management						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Land Administration	0	0	0	0	1,350,000	1,350,000
002 Land Sector Reform Coordination Unit	0	0	0	8,705,926	863,697	9,569,623
003 Land Registration	0	0	0	0	1,450,000	1,450,000
004 Surveys and Mapping	0	0	0	0	1,957,000	1,957,000
005 Valuation	0	0	0	0	2,171,000	2,171,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	8,705,926	7,791,697	16,497,623
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	0	0	8,705,926	7,791,697	16,497,623
Vote Function 03 Physical Planning and Urban Development						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Land use Regulation and Compliance	0	295,200	295,200	0	1,295,000	1,295,000
002 Physical Planning	0	2,761,685	2,761,685	0	1,878,000	1,878,000
003 Urban Development	0	204,675	204,675	0	805,000	805,000
Total Recurrent Budget Estimates for Vote Function	0	3,261,560	3,261,560	0	3,978,000	3,978,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1514 Uganda Support to Municipal Infrastructure Development (USMID II)	0	35,439,747	35,439,747	0	0	0
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	0	0	0	86,453,885	86,453,885

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	0	35,439,747	35,439,747	0	86,453,885	86,453,885
Total for Vote Function 03	0	38,701,307	38,701,307	0	90,431,885	90,431,885
Vote Function 04 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	7,692,238	81,688,425	89,380,663	7,692,238	139,995,663	147,687,901
003 Planning and Quality Assurance	0	2,584,747	2,584,747	0	0	0
004 Statistics, Research, Monitoring and Evaluation	0	0	0	0	28,885,000	28,885,000
Total Recurrent Budget Estimates for Vote Function	7,692,238	84,273,172	91,965,410	7,692,238	168,880,663	176,572,901
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1632 Retooling of Ministry of Lands, Housing and Urban Development	842,351	0	842,351	0	0	0
1829 Land Economic Competitiveness Project	5,500,000	0	5,500,000	1,636,351	0	1,636,351
1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development	0	0	0	440,000	0	440,000
Total Development Budget Estimates for Vote Function	6,342,351	0	6,342,351	2,076,351	0	2,076,351
Total for Vote Function 04	14,034,589	84,273,172	98,307,761	9,768,589	168,880,663	178,649,252
<i>Total Excluding Arrears</i>	14,034,589	115,372,835	129,407,424	18,474,515	177,852,468	196,326,983
Grand Total Vote 012	27,374,060	232,913,159	260,287,219	21,474,515	269,324,246	290,798,761
<i>Total Excluding Arrears</i>	27,374,060	224,841,659	252,215,719	21,474,515	178,452,468	199,926,983

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 02 Land, Administration and Management						
Department 002 Land Sector Reform Coordination Unit						
1289 Competitiveness and Enterprise Development Project-CEDP	0	98,230,573	98,230,573	0	0	0
Total for the Department 002	0	98,230,573	98,230,573	0	0	0
<i>Total Excluding Arrears</i>	0	98,230,573	98,230,573	0	0	0
Department 005 Valuation						
1763 Land Valuation Infrastructure Project	4,633,545	0	4,633,545	3,000,000	0	3,000,000
Total for the Department 005	4,633,545	0	4,633,545	3,000,000	0	3,000,000
<i>Total Excluding Arrears</i>	4,633,545	0	4,633,545	3,000,000	0	3,000,000
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 03 Physical Planning and Urban Development						
Department 003 Urban Development						
1514 Uganda Support to Municipal Infrastructure Development (USMID II)	0	35,439,747	35,439,747	0	0	0
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	0	0	0	86,453,885	86,453,885
Total for the Department 003	0	35,439,747	35,439,747	0	86,453,885	86,453,885
<i>Total Excluding Arrears</i>	0	35,439,747	35,439,747	0	86,453,885	86,453,885
Vote Function 04 Policy, Planning and Support Services						
Department 001 Finance and administration						
1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development	0	0	0	440,000	0	440,000
Total for the Department 001	0	0	0	440,000	0	440,000
<i>Total Excluding Arrears</i>	0	0	0	440,000	0	440,000
Department 003 Planning and Quality Assurance						
1632 Retooling of Ministry of Lands, Housing and Urban Development	842,351	0	842,351	0	0	0

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 04 Policy, Planning and Support Services						
Department 003 Planning and Quality Assurance						
1829 Land Economic Competitiveness Project	5,500,000	0	5,500,000	0	0	0
Total for the Department 003	6,342,351	0	6,342,351	0	0	0
<i>Total Excluding Arrears</i>	6,342,351	0	6,342,351	0	0	0
Department 004 Statistics, Research, Monitoring and Evaluation						
1829 Land Economic Competitiveness Project	0	0	0	1,636,351	0	1,636,351
Total for the Department 004	0	0	0	1,636,351	0	1,636,351
<i>Total Excluding Arrears</i>	0	0	0	1,636,351	0	1,636,351
Grand Total Vote	10,975,895	133,670,321	144,646,216	5,076,351	86,453,885	91,530,236
<i>Total Excluding Arrears</i>	10,975,895	133,670,321	144,646,216	5,076,351	86,453,885	91,530,236

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	18,292,959	4,049,000	22,341,959	19,088,202	3,876,855	22,965,058
212 Social Contributions	263,478	250,000	513,478	173,478	0	173,478
221 General Use of goods and services	4,972,346	4,796,000	9,768,346	9,424,128	5,659,376	15,083,503
222 Communications	67,240	0	67,240	100,000	210,800	310,800
223 Utility and Property Expenses	838,825	0	838,825	511,230	386,850	898,080
224 Supplies and Services	725,000	0	725,000	950,300	0	950,300
225 Professional Services	2,143,723	112,517,850	114,661,572	29,593,951	47,857,137	77,451,087
227 Travel and Transport	3,791,354	7,117,524	10,908,878	8,636,155	13,443,076	22,079,231
228 Maintenance	1,236,471	699,947	1,936,418	1,414,748	1,208,375	2,623,122
262 Grants To International Organisations - CURRENT	215,278	0	215,278	66,091	0	66,091
263 To other general government units.	11,155,867	0	11,155,867	7,959,995	7,799,313	15,759,308
273 Employment-related social benefits	4,069,062	0	4,069,062	5,145,830	0	5,145,830
282 Current transfers not elsewhere classified	66,000,000	0	66,000,000	30,000,000	0	30,000,000
312 Acquisition of Produced Assets	4,413,796	4,240,000	8,653,796	408,990	303,885	712,875
313 Major Repairs, Overhaul and Improvement to Produced Assets	360,000	0	360,000	0	5,708,219	5,708,219
352 Financial Assets	8,071,500	0	8,071,500	90,871,778	0	90,871,778
Grand Total Vote 012	126,616,898	133,670,321	260,287,219	204,344,876	86,453,885	290,798,761
Total Excluding Arrears	118,545,398	133,670,321	252,215,719	113,473,098	86,453,885	199,926,983

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	15,400,987	0	15,400,987	15,400,987	0	15,400,987
211102 Contract Staff Salaries	2,134,777	2,500,000	4,634,777	1,534,777	2,768,255	4,303,032
211104 Employee Gratuity	0	375,000	375,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	757,194	1,174,000	1,931,194	2,152,438	1,108,600	3,261,038
212101 Social Security Contributions	213,478	250,000	463,478	153,478	0	153,478
212102 Medical expenses (Employees)	10,000	0	10,000	0	0	0
212103 Incapacity benefits (Employees)	40,000	0	40,000	20,000	0	20,000
221001 Advertising and Public Relations	60,140	400,000	460,140	47,000	513,815	560,815
221002 Workshops, Meetings and Seminars	1,266,974	2,260,000	3,526,974	4,751,180	2,823,434	7,574,614
221003 Staff Training	1,059,170	1,000,000	2,059,170	1,478,583	0	1,478,583
221007 Books, Periodicals & Newspapers	50,690	6,000	56,690	78,572	12,000	90,572
221008 Information and Communication Technology Supplies.	934,753	90,000	1,024,753	347,341	0	347,341
221009 Welfare and Entertainment	436,465	570,000	1,006,465	1,324,395	960,000	2,284,395
221011 Printing, Stationery, Photocopying and Binding	770,292	470,000	1,240,292	897,306	1,350,127	2,247,433
221012 Small Office Equipment	67,435	0	67,435	74,123	0	74,123
221016 Systems Recurrent costs	52,250	0	52,250	98,900	0	98,900
221017 Membership dues and Subscription fees.	274,177	0	274,177	310,727	0	310,727
221020 Litigation and related expenses	0	0	0	16,000	0	16,000
222001 Information and Communication Technology Services.	67,240	0	67,240	88,000	210,800	298,800
222002 Postage and Courier	0	0	0	12,000	0	12,000
223001 Property Management Expenses	0	0	0	99,300	0	99,300
223002 Property Rates	9,930	0	9,930	9,930	0	9,930
223004 Guard and Security services	306,895	0	306,895	120,000	0	120,000
223005 Electricity	360,000	0	360,000	160,000	0	160,000
223006 Water	162,000	0	162,000	122,000	0	122,000

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	386,850	386,850
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	0	0
224010 Protective Gear	15,000	0	15,000	135,500	0	135,500
224011 Research Expenses	710,000	0	710,000	814,800	0	814,800
225101 Consultancy Services	1,068,985	112,517,850	113,586,835	29,382,351	47,857,137	77,239,487
225201 Consultancy Services-Capital	564,600	0	564,600	0	0	0
225202 Environment Impact Assessment for Capital Works	160,000	0	160,000	83,600	0	83,600
225204 Monitoring and Supervision of capital work	350,138	0	350,138	128,000	0	128,000
227001 Travel inland	2,242,613	4,471,724	6,714,336	5,886,272	9,810,016	15,696,288
227002 Travel abroad	0	1,220,000	1,220,000	0	0	0
227004 Fuel, Lubricants and Oils	1,548,742	1,425,800	2,974,542	2,749,883	3,633,060	6,382,943
228001 Maintenance-Buildings and Structures	151,000	0	151,000	290,000	0	290,000
228002 Maintenance-Transport Equipment	743,963	699,947	1,443,911	843,581	1,208,375	2,051,955
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	320,922	0	320,922	261,167	0	261,167
228004 Maintenance-Other Fixed Assets	20,586	0	20,586	20,000	0	20,000
262101 Contributions to International Organisations-Current	215,278	0	215,278	66,091	0	66,091
263308 Sector Conditional Grant (Non-Wage)	890,000	0	890,000	800,000	0	800,000
263402 Transfer to Other Government Units	10,265,867	0	10,265,867	7,159,995	7,799,313	14,959,308
273104 Pension	3,264,871	0	3,264,871	3,502,190	0	3,502,190
273105 Gratuity	804,191	0	804,191	1,643,640	0	1,643,640
282104 Compensation to 3rd Parties	66,000,000	0	66,000,000	30,000,000	0	30,000,000
312121 Non-Residential Buildings - Acquisition	0	3,000,000	3,000,000	0	0	0
312212 Light Vehicles - Acquisition	900,000	0	900,000	0	0	0
312221 Light ICT hardware - Acquisition	831,296	500,000	1,331,296	326,000	0	326,000
312231 Office Equipment - Acquisition	2,465,000	0	2,465,000	0	303,885	303,885
312235 Furniture and Fittings - Acquisition	217,500	0	217,500	82,990	0	82,990
312424 Computer databases - Acquisition	0	740,000	740,000	0	0	0

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
313212 Light Vehicles - Improvement	0	0	0	0	5,708,219	5,708,219
313221 Light ICT hardware - Improvement	360,000	0	360,000	0	0	0
352882 Utility Arrears Budgeting	0	0	0	136,184	0	136,184
352899 Other Domestic Arrears Budgeting	8,071,500	0	8,071,500	90,735,593	0	90,735,593
Grand Total Vote 012	126,616,898	133,670,321	260,287,219	204,344,876	86,453,885	290,798,761
Total Excluding Arrears	118,545,398	133,670,321	252,215,719	113,473,098	86,453,885	199,926,983

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 02 Land, Administration and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land Administration						
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	0	0
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	1,200	1,200	0	0	0
221008 Information and Communication Technology Supplies.	0	1,200	1,200	0	0	0
227001 Travel inland	0	12,000	12,000	0	0	0
227004 Fuel, Lubricants and Oils	0	7,600	7,600	0	0	0
Total Cost of Key Service Area 000012	0	80,000	80,000	0	0	0
Key Service Area 000078 Land Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	0	0
221002 Workshops, Meetings and Seminars	0	32,000	32,000	0	0	0
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	0	0
221009 Welfare and Entertainment	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0
227001 Travel inland	0	85,000	85,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	0	0
Total Cost of Key Service Area 000078	0	220,000	220,000	0	0	0
Total Cost for Department 001	0	300,000	300,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	300,000	300,000	0	0	0
Department 002 Land Sector Reform Coordination Unit						
Key Service Area 140030 Enhanced tenure security						
263402 Transfer to Other Government Units	0	9,213,617	9,213,617	0	0	0
o/w Arua	0	362,859	362,859	0	0	0
o/w FortPortal	0	362,859	362,859	0	0	0
o/w Gulu	0	362,859	362,859	0	0	0
o/w Jinja	0	483,813	483,813	0	0	0
o/w Kabale	0	362,859	362,859	0	0	0
o/w KCCA	0	483,813	483,813	0	0	0
o/w Kibaale	0	362,859	362,859	0	0	0
o/w Lira	0	362,859	362,859	0	0	0
o/w Luweero	0	362,859	362,859	0	0	0
o/w Masaka	0	483,813	483,813	0	0	0
o/w Masindi	0	362,859	362,859	0	0	0
o/w Mbale	0	362,859	362,859	0	0	0
o/w Mbarara	0	483,813	483,813	0	0	0
o/w Mityana	0	362,859	362,859	0	0	0
o/w Moroto	0	362,859	362,859	0	0	0
o/w Mpigi	0	362,859	362,859	0	0	0
o/w Mukono	0	483,813	483,813	0	0	0
o/w Rukungiri	0	362,859	362,859	0	0	0
o/w Soroti	0	362,859	362,859	0	0	0
o/w Tororo	0	362,859	362,859	0	0	0
o/w Wakiso - Busiro	0	675,832	675,832	0	0	0
o/w Wakiso - Kyadondo	0	675,832	675,832	0	0	0
Total Cost of Key Service Area 140030	0	9,213,617	9,213,617	0	0	0
Key Service Area 140035 Land Information Management						
211101 General Staff Salaries	8,008,749	0	8,008,749	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Land Sector Reform Coordination Unit						
Key Service Area 140035 Land Information Management						
211102 Contract Staff Salaries	697,177	0	697,177	0	0	0
212101 Social Security Contributions	0	69,718	69,718	0	0	0
221008 Information and Communication Technology Supplies.	0	320,000	320,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
222001 Information and Communication Technology Services.	0	24,000	24,000	0	0	0
227001 Travel inland	0	58,318	58,318	0	0	0
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	0	0
228001 Maintenance-Buildings and Structures	0	6,000	6,000	0	0	0
228002 Maintenance-Transport Equipment	0	32,598	32,598	0	0	0
Total Cost of Key Service Area 140035	8,705,926	596,634	9,302,560	0	0	0
Total Cost for Department 002	8,705,926	9,810,251	18,516,177	0	0	0
Total Excluding Arrears	8,705,926	9,810,251	18,516,177	0	0	0
Department 003 Land Registration						
Key Service Area 000075 Registration Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,200	3,200	0	0	0
221008 Information and Communication Technology Supplies.	0	16,000	16,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221012 Small Office Equipment	0	8,000	8,000	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Land Registration						
Key Service Area 000075 Registration Services						
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
227001 Travel inland	0	35,000	35,000	0	0	0
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	4,800	4,800	0	0	0
Total Cost of Key Service Area 000075	0	200,000	200,000	0	0	0
Total Cost for Department 003	0	200,000	200,000	0	0	0
Total Excluding Arrears	0	200,000	200,000	0	0	0
Department 004 Surveys and Mapping						
Key Service Area 140032 Land surveys and updated topographic, large scale maps and National Atlas						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,000	32,000	0	30,000	30,000
221001 Advertising and Public Relations	0	3,000	3,000	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	0	0
221008 Information and Communication Technology Supplies.	0	35,000	35,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	8,000	8,000	0	0	0
223006 Water	0	2,000	2,000	0	0	0
224010 Protective Gear	0	15,000	15,000	0	0	0
224011 Research Expenses	0	10,000	10,000	0	0	0
227001 Travel inland	0	107,000	107,000	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	71,000	71,000	0	20,000	20,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Surveys and Mapping						
Key Service Area 140032 Land surveys and updated topographic, large scale maps and National Atlas						
228001 Maintenance-Buildings and Structures	0	25,000	25,000	0	0	0
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	9,000	9,000	0	0	0
Total Cost of Key Service Area 140032	0	457,000	457,000	0	100,000	100,000
Total Cost for Department 004	0	457,000	457,000	0	100,000	100,000
Total Excluding Arrears	0	457,000	457,000	0	100,000	100,000
Department 005 Valuation						
Key Service Area 140033 Land Valuation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
221003 Staff Training	0	50,000	50,000	0	0	0
221008 Information and Communication Technology Supplies.	0	45,000	45,000	0	0	0
221009 Welfare and Entertainment	0	36,000	36,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	0	0
221012 Small Office Equipment	0	3,500	3,500	0	0	0
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
227001 Travel inland	0	125,000	125,000	0	0	0
227004 Fuel, Lubricants and Oils	0	78,071	78,071	0	0	0
228002 Maintenance-Transport Equipment	0	37,250	37,250	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,000	16,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	8,179	8,179	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Valuation						
<i>Total Cost of Key Service Area 140033</i>	0	471,000	471,000	0	0	0
Total Cost for Department 005	0	471,000	471,000	0	0	0
Total Excluding Arrears	0	471,000	471,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1289 Competitiveness and Enterprise Development Project-CEDP						
Key Service Area 140035 Land Information Management						
211102 Contract Staff Salaries	0	2,500,000	2,500,000	0	0	0
211104 Employee Gratuity	0	375,000	375,000	0	0	0
212101 Social Security Contributions	0	250,000	250,000	0	0	0
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	0	0
221003 Staff Training	0	200,000	200,000	0	0	0
221009 Welfare and Entertainment	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000	0	0	0
225101 Consultancy Services	0	88,469,850	88,469,850	0	0	0
227001 Travel inland	0	1,245,724	1,245,724	0	0	0
227002 Travel abroad	0	300,000	300,000	0	0	0
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	0	0
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	3,000,000	3,000,000	0	0	0
312221 Light ICT hardware - Acquisition	0	500,000	500,000	0	0	0
312424 Computer databases - Acquisition	0	740,000	740,000	0	0	0
<i>Total Cost of Key Service Area 140035</i>	0	98,230,573	98,230,573	0	0	0
Total Cost for Project 1289	0	98,230,573	98,230,573	0	0	0
Total Excluding Arrears	0	98,230,573	98,230,573	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1763 Land Valuation Infrastructure Project						
Key Service Area 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)						
211102 Contract Staff Salaries	1,080,000	0	1,080,000	432,000	0	432,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	180,000	0	180,000
212101 Social Security Contributions	108,000	0	108,000	43,200	0	43,200
221001 Advertising and Public Relations	10,000	0	10,000	0	0	0
221002 Workshops, Meetings and Seminars	320,000	0	320,000	300,000	0	300,000
221003 Staff Training	240,000	0	240,000	240,000	0	240,000
221009 Welfare and Entertainment	40,000	0	40,000	80,000	0	80,000
221011 Printing, Stationery, Photocopying and Binding	120,000	0	120,000	0	0	0
224011 Research Expenses	700,000	0	700,000	594,800	0	594,800
225204 Monitoring and Supervision of capital work	260,000	0	260,000	0	0	0
227001 Travel inland	240,000	0	240,000	600,000	0	600,000
227004 Fuel, Lubricants and Oils	289,000	0	289,000	150,000	0	150,000
228002 Maintenance-Transport Equipment	100,000	0	100,000	200,000	0	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,000	0	80,000	40,000	0	40,000
o/w Transfers to 20 DLBs	0	0	0	0	0	0
o/w Transfers to 22 MZOs	0	0	0	0	0	0
312221 Light ICT hardware - Acquisition	536,545	0	536,545	140,000	0	140,000
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0
313221 Light ICT hardware - Improvement	360,000	0	360,000	0	0	0
Total Cost of Key Service Area 140031	4,633,545	0	4,633,545	3,000,000	0	3,000,000
Total Cost for Project 1763	4,633,545	0	4,633,545	3,000,000	0	3,000,000
Total Excluding Arrears	4,633,545	0	4,633,545	3,000,000	0	3,000,000
Total for Vote Function 02	24,577,722	98,230,573	122,808,295	3,100,000	0	3,100,000
Total Excluding Arrears	24,577,722	98,230,573	122,808,295	3,100,000	0	3,100,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 08 Sustainable Energy Development						
Vote Function 02 Land, Administration and Management						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Valuation						
<i>Key Service Area 140033 Land Valuation Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,000	80,000
<i>Total Cost of Key Service Area 140033</i>	0	0	0	0	500,000	500,000
Total Cost for Department 004	0	0	0	0	500,000	500,000
<i>Total Excluding Arrears</i>	0	0	0	0	500,000	500,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	500,000	0	500,000
<i>Total Excluding Arrears</i>	0	0	0	500,000	0	500,000
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 01 Housing						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Housing Development and Estates Management						
<i>Key Service Area 000012 Legal and Advisory services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,910	16,910	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	16,020	16,020	0	110,080	110,080
221009 Welfare and Entertainment	0	3,560	3,560	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	4,450	4,450	0	10,420	10,420
225101 Consultancy Services	0	23,585	23,585	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Housing Development and Estates Management						
<i>Key Service Area 000012 Legal and Advisory services</i>						
227001 Travel inland	0	30,308	30,308	0	181,000	181,000
227004 Fuel, Lubricants and Oils	0	35,268	35,268	0	70,500	70,500
228002 Maintenance-Transport Equipment	0	12,235	12,235	0	12,000	12,000
<i>Total Cost of Key Service Area 000012</i>	0	142,335	142,335	0	444,000	444,000
<i>Key Service Area 280005 Housing Development Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,900	8,900	0	44,750	44,750
221002 Workshops, Meetings and Seminars	0	8,900	8,900	0	0	0
221003 Staff Training	0	7,120	7,120	0	20,000	20,000
221009 Welfare and Entertainment	0	3,560	3,560	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	2,670	2,670	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	4,450	4,450	0	15,000	15,000
227001 Travel inland	0	28,035	28,035	0	131,000	131,000
227004 Fuel, Lubricants and Oils	0	17,700	17,700	0	80,250	80,250
228002 Maintenance-Transport Equipment	0	9,000	9,000	0	10,000	10,000
263402 Transfer to Other Government Units	0	22,250	22,250	0	30,000	30,000
o/w Architects Registration Board (ARB)	0	22,250	22,250	0	0	0
o/w Transfer to ARB	0	0	0	0	30,000	30,000
<i>Total Cost of Key Service Area 280005</i>	0	112,585	112,585	0	361,000	361,000
Total Cost for Department 001	0	254,920	254,920	0	805,000	805,000
<i>Total Excluding Arrears</i>	0	254,920	254,920	0	805,000	805,000
Department 002 Human Settlements						
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Settlements						
Key Service Area 000039 Policies, Regulations and Standards						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
227001 Travel inland	0	0	0	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	0	0	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000039	0	0	0	0	120,000	120,000
Key Service Area 280005 Housing Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,120	7,120	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	9,679	9,679	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	890	890	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	3,560	3,560	0	0	0
221009 Welfare and Entertainment	0	0	0	0	7,000	7,000
221011 Printing, Stationery, Photocopying and Binding	0	3,560	3,560	0	4,000	4,000
227001 Travel inland	0	36,490	36,490	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	20,470	20,470	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	7,231	7,231	0	0	0
Total Cost of Key Service Area 280005	0	89,000	89,000	0	190,000	190,000
Key Service Area 280009 Slum redevelopment and improved housing standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,120	7,120	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	17,800	17,800	0	140,000	140,000
221003 Staff Training	0	0	0	0	74,000	74,000
221007 Books, Periodicals & Newspapers	0	0	0	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	7,120	7,120	0	3,000	3,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Settlements						
Key Service Area 280009 Slum redevelopment and improved housing standards						
221009 Welfare and Entertainment	0	5,340	5,340	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	3,560	3,560	0	15,000	15,000
227001 Travel inland	0	41,163	41,163	0	160,000	160,000
227004 Fuel, Lubricants and Oils	0	35,600	35,600	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	4,826	4,826	0	6,000	6,000
228004 Maintenance-Other Fixed Assets	0	3,407	3,407	0	0	0
Total Cost of Key Service Area 280009	0	125,935	125,935	0	505,000	505,000
Total Cost for Department 002	0	214,935	214,935	0	815,000	815,000
Total Excluding Arrears	0	214,935	214,935	0	815,000	815,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	469,855	0	469,855	1,620,000	0	1,620,000
Total Excluding Arrears	469,855	0	469,855	1,620,000	0	1,620,000
Vote Function 02 Land, Administration and Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land Administration						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	34,000	34,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,200	1,200
221008 Information and Communication Technology Supplies.	0	0	0	0	1,200	1,200
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	16,600	16,600
Total Cost of Key Service Area 000039	0	0	0	0	273,000	273,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land Administration						
Key Service Area 000078 Land Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	242,000	242,000
221003 Staff Training	0	0	0	0	150,000	150,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,200	1,200
221008 Information and Communication Technology Supplies.	0	0	0	0	7,000	7,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	24,000	24,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	7,000	7,000
222001 Information and Communication Technology Services.	0	0	0	0	4,000	4,000
227001 Travel inland	0	0	0	0	380,000	380,000
227004 Fuel, Lubricants and Oils	0	0	0	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	11,800	11,800
Total Cost of Key Service Area 000078	0	0	0	0	1,077,000	1,077,000
Total Cost for Department 001	0	0	0	0	1,350,000	1,350,000
Total Excluding Arrears	0	0	0	0	1,350,000	1,350,000
Department 002 Land Sector Reform Coordination Unit						
Key Service Area 140035 Land Information Management						
211101 General Staff Salaries	0	0	0	8,705,926	0	8,705,926
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	83,697	83,697
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Land Sector Reform Coordination Unit						
Key Service Area 140035 Land Information Management						
221003 Staff Training	0	0	0	0	97,000	97,000
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	48,000	48,000
Total Cost of Key Service Area 140035	0	0	0	8,705,926	863,697	9,569,623
Total Cost for Department 002	0	0	0	8,705,926	863,697	9,569,623
Total Excluding Arrears	0	0	0	8,705,926	863,697	9,569,623
Department 003 Land Registration						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	42,500	42,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	47,500	47,500
Total Cost of Key Service Area 000039	0	0	0	0	350,000	350,000
Key Service Area 000075 Registration Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221003 Staff Training	0	0	0	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	0	0	0	15,700	15,700

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Land Registration						
Key Service Area 000075 Registration Services						
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	75,000	75,000
221017 Membership dues and Subscription fees.	0	0	0	0	20,000	20,000
221020 Litigation and related expenses	0	0	0	0	4,000	4,000
227001 Travel inland	0	0	0	0	215,000	215,000
227004 Fuel, Lubricants and Oils	0	0	0	0	96,300	96,300
228002 Maintenance-Transport Equipment	0	0	0	0	12,000	12,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 000075	0	0	0	0	800,000	800,000
Key Service Area 140030 Enhanced tenure security						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	36,000	36,000
221002 Workshops, Meetings and Seminars	0	0	0	0	62,000	62,000
221003 Staff Training	0	0	0	0	43,000	43,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221020 Litigation and related expenses	0	0	0	0	12,000	12,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	0	0	0	7,000	7,000
Total Cost of Key Service Area 140030	0	0	0	0	300,000	300,000
Total Cost for Department 003	0	0	0	0	1,450,000	1,450,000
Total Excluding Arrears	0	0	0	0	1,450,000	1,450,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Surveys and Mapping						
Key Service Area 140032 Land surveys and updated topographic, large scale maps and National Atlas						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	55,000	55,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223006 Water	0	0	0	0	2,000	2,000
224010 Protective Gear	0	0	0	0	50,000	50,000
224011 Research Expenses	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	900,000	900,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,000	80,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	100,000	100,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 140032	0	0	0	0	1,957,000	1,957,000
Total Cost for Department 004	0	0	0	0	1,957,000	1,957,000
Total Excluding Arrears	0	0	0	0	1,957,000	1,957,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Valuation						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	560,000	560,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000039	0	0	0	0	750,000	750,000
Key Service Area 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)						
221002 Workshops, Meetings and Seminars	0	0	0	0	410,000	410,000
221003 Staff Training	0	0	0	0	80,000	80,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	82,000	82,000
228002 Maintenance-Transport Equipment	0	0	0	0	21,000	21,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 140031	0	0	0	0	850,000	850,000
Key Service Area 140033 Land Valuation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	43,000	43,000
221002 Workshops, Meetings and Seminars	0	0	0	0	72,500	72,500
221003 Staff Training	0	0	0	0	85,000	85,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Valuation						
<i>Key Service Area 140033 Land Valuation Services</i>						
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
224010 Protective Gear	0	0	0	0	85,500	85,500
227001 Travel inland	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	67,000	67,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<i>Total Cost of Key Service Area 140033</i>	0	0	0	0	571,000	571,000
Total Cost for Department 005	0	0	0	0	2,171,000	2,171,000
Total Excluding Arrears	0	0	0	0	2,171,000	2,171,000
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	16,497,623	0	16,497,623
Total Excluding Arrears	0	0	0	16,497,623	0	16,497,623
Vote Function 03 Physical Planning and Urban Development						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land use Regulation and Compliance						
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,900	8,900	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	17,800	17,800	0	300,000	300,000
221009 Welfare and Entertainment	0	4,450	4,450	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	150,000	150,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land use Regulation and Compliance						
Key Service Area 000039 Policies, Regulations and Standards						
227001 Travel inland	0	26,700	26,700	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	8,900	8,900	0	19,000	19,000
228002 Maintenance-Transport Equipment	0	4,450	4,450	0	10,000	10,000
Total Cost of Key Service Area 000039	0	71,200	71,200	0	595,000	595,000
Key Service Area 280006 Land Use Compliance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	88,000	88,000
221003 Staff Training	0	0	0	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	8,000	8,000
221009 Welfare and Entertainment	0	12,000	12,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	40,000	40,000
221012 Small Office Equipment	0	10,000	10,000	0	16,000	16,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
225101 Consultancy Services	0	20,000	20,000	0	50,000	50,000
227001 Travel inland	0	80,000	80,000	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	48,715	48,715	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	70,000	70,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,285	5,285	0	24,000	24,000
Total Cost of Key Service Area 280006	0	224,000	224,000	0	700,000	700,000
Total Cost for Department 001	0	295,200	295,200	0	1,295,000	1,295,000
Total Excluding Arrears	0	295,200	295,200	0	1,295,000	1,295,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Physical Planning						
Key Service Area 000032 Board Management						
263402 Transfer to Other Government Units	0	900,000	900,000	0	0	0
o/w Transfer to NPPB for board activities	0	900,000	900,000	0	0	0
Total Cost of Key Service Area 000032	0	900,000	900,000	0	0	0
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	58,000	58,000
221002 Workshops, Meetings and Seminars	0	17,836	17,836	0	0	0
221007 Books, Periodicals & Newspapers	0	3,560	3,560	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	25,000
222002 Postage and Courier	0	0	0	0	8,000	8,000
225101 Consultancy Services	0	125,400	125,400	0	200,000	200,000
227001 Travel inland	0	23,140	23,140	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	10,680	10,680	0	49,000	49,000
228002 Maintenance-Transport Equipment	0	7,084	7,084	0	0	0
Total Cost of Key Service Area 000039	0	187,700	187,700	0	440,000	440,000
Key Service Area 280002 Physical planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,700	26,700	0	56,000	56,000
221001 Advertising and Public Relations	0	5,340	5,340	0	0	0
221002 Workshops, Meetings and Seminars	0	40,940	40,940	0	120,000	120,000
221003 Staff Training	0	0	0	0	12,000	12,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	10,680	10,680	0	24,000	24,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Physical Planning						
Key Service Area 280002 Physical planning						
221009 Welfare and Entertainment	0	8,900	8,900	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	5,340	5,340	0	20,000	20,000
221012 Small Office Equipment	0	3,560	3,560	0	14,000	14,000
222002 Postage and Courier	0	0	0	0	4,000	4,000
225201 Consultancy Services-Capital	0	564,600	564,600	0	0	0
227001 Travel inland	0	44,500	44,500	0	210,000	210,000
227004 Fuel, Lubricants and Oils	0	53,400	53,400	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	13,350	13,350	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,675	6,675	0	0	0
263308 Sector Conditional Grant (Non-Wage)	0	890,000	890,000	0	800,000	800,000
o/w Conditional Grant to 135 LGs	0	0	0	0	0	0
o/w Conditional Grant to 40 LGs	0	890,000	890,000	0	0	0
o/w Physical Planning Grant to 135 district Local Governments	0	0	0	0	800,000	800,000
Total Cost of Key Service Area 280002	0	1,673,985	1,673,985	0	1,438,000	1,438,000
Total Cost for Department 002	0	2,761,685	2,761,685	0	1,878,000	1,878,000
Total Excluding Arrears	0	2,761,685	2,761,685	0	1,878,000	1,878,000
Department 003 Urban Development						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,245	18,245	0	55,000	55,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	2,000	2,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Urban Development						
Key Service Area 000039 Policies, Regulations and Standards						
221011 Printing, Stationery, Photocopying and Binding	0	8,010	8,010	0	15,000	15,000
221012 Small Office Equipment	0	0	0	0	2,000	2,000
227001 Travel inland	0	38,690	38,690	0	47,000	47,000
227004 Fuel, Lubricants and Oils	0	21,805	21,805	0	45,000	45,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000039	0	86,750	86,750	0	235,000	235,000
Key Service Area 280010 Urban Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,475	24,475	0	100,000	100,000
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	90,000	90,000
221003 Staff Training	0	6,675	6,675	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	4,450	4,450	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	8,900	8,900	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	15,575	15,575	0	50,000	50,000
221012 Small Office Equipment	0	6,675	6,675	0	6,000	6,000
221017 Membership dues and Subscription fees.	0	0	0	0	4,000	4,000
227001 Travel inland	0	20,025	20,025	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	20,025	20,025	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	11,125	11,125	0	10,000	10,000
Total Cost of Key Service Area 280010	0	117,925	117,925	0	570,000	570,000
Total Cost for Department 003	0	204,675	204,675	0	805,000	805,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	204,675	204,675	0	805,000	805,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1514 Uganda Support to Municipal Infrastructure Development (USMID II)						
Key Service Area 280003 Develop and Implement Physical Development Plans						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,174,000	1,174,000	0	0	0
221001 Advertising and Public Relations	0	400,000	400,000	0	0	0
221002 Workshops, Meetings and Seminars	0	1,960,000	1,960,000	0	0	0
221003 Staff Training	0	800,000	800,000	0	0	0
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	0	0
221008 Information and Communication Technology Supplies.	0	90,000	90,000	0	0	0
221009 Welfare and Entertainment	0	540,000	540,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	400,000	400,000	0	0	0
225101 Consultancy Services	0	24,048,000	24,048,000	0	0	0
227001 Travel inland	0	3,226,000	3,226,000	0	0	0
227002 Travel abroad	0	920,000	920,000	0	0	0
227004 Fuel, Lubricants and Oils	0	1,225,800	1,225,800	0	0	0
228002 Maintenance-Transport Equipment	0	649,947	649,947	0	0	0
Total Cost of Key Service Area 280003	0	35,439,747	35,439,747	0	0	0
Total Cost for Project 1514	0	35,439,747	35,439,747	0	0	0
Total Excluding Arrears	0	35,439,747	35,439,747	0	0	0
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)						
Key Service Area 280010 Urban Development Services						
211102 Contract Staff Salaries	0	0	0	0	2,768,255	2,768,255
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,108,600	1,108,600
221001 Advertising and Public Relations	0	0	0	0	513,815	513,815

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)						
Key Service Area 280010 Urban Development Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	2,823,434	2,823,434
221007 Books, Periodicals & Newspapers	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	960,000	960,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,350,127	1,350,127
222001 Information and Communication Technology Services.	0	0	0	0	210,800	210,800
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	386,850	386,850
225101 Consultancy Services	0	0	0	0	47,857,137	47,857,137
227001 Travel inland	0	0	0	0	9,810,016	9,810,016
227004 Fuel, Lubricants and Oils	0	0	0	0	3,633,060	3,633,060
228002 Maintenance-Transport Equipment	0	0	0	0	1,208,375	1,208,375
263402 Transfer to Other Government Units	0	0	0	0	7,799,313	7,799,313
o/w Transfer kabale	0	0	0	0	1,529,320	1,529,320
o/w Transfer to Arua	0	0	0	0	825,000	825,000
o/w Transfer to Busia	0	0	0	0	1,392,622	1,392,622
o/w Transfer to Isingiro	0	0	0	0	1,313,784	1,313,784
o/w Transfer to Moyo	0	0	0	0	353,185	353,185
o/w Transfer to Yumbe	0	0	0	0	460,816	460,816
o/w Transfers to Apac	0	0	0	0	1,924,587	1,924,587
312231 Office Equipment - Acquisition	0	0	0	0	303,885	303,885
313212 Light Vehicles - Improvement	0	0	0	0	5,708,219	5,708,219
Total Cost of Key Service Area 280010	0	0	0	0	86,453,885	86,453,885
Total Cost for Project 1850	0	0	0	0	86,453,885	86,453,885
Total Excluding Arrears	0	0	0	0	86,453,885	86,453,885
Total for Vote Function 03	3,261,560	35,439,747	38,701,307	3,978,000	86,453,885	90,431,885
Total Excluding Arrears	3,261,560	35,439,747	38,701,307	3,978,000	86,453,885	90,431,885
Vote Function 04 Policy, Planning and Support Services						

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,000	24,000	0	0	0
221003 Staff Training	0	26,675	26,675	0	14,000	14,000
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	7,000	7,000	0	40,820	40,820
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	12,000	12,000
227001 Travel inland	0	12,000	12,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	88,000	88,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 000001	0	95,675	95,675	0	288,820	288,820
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,900	8,900	0	28,900	28,900
221007 Books, Periodicals & Newspapers	0	890	890	0	890	890
221008 Information and Communication Technology Supplies.	0	17,373	17,373	0	32,373	32,373
221009 Welfare and Entertainment	0	6,675	6,675	0	41,675	41,675
221011 Printing, Stationery, Photocopying and Binding	0	7,120	7,120	0	17,120	17,120
221016 Systems Recurrent costs	0	38,900	38,900	0	98,900	98,900
221017 Membership dues and Subscription fees.	0	5,600	5,600	0	5,600	5,600
227001 Travel inland	0	12,460	12,460	0	42,460	42,460
227004 Fuel, Lubricants and Oils	0	10,680	10,680	0	40,680	40,680
228002 Maintenance-Transport Equipment	0	3,775	3,775	0	14,010	14,010
Total Cost of Key Service Area 000004	0	112,373	112,373	0	322,608	322,608

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	7,392,238	0	7,392,238	6,695,061	0	6,695,061
211102 Contract Staff Salaries	300,000	0	300,000	997,177	0	997,177
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,350	13,350	0	20,000	20,000
212101 Social Security Contributions	0	30,000	30,000	0	0	0
221001 Advertising and Public Relations	0	4,000	4,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	400,000	400,000
221003 Staff Training	0	8,900	8,900	0	100,000	100,000
221009 Welfare and Entertainment	0	5,340	5,340	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	8,900	8,900	0	12,000	12,000
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
221016 Systems Recurrent costs	0	13,350	13,350	0	0	0
227001 Travel inland	0	14,000	14,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	5,340	5,340	0	21,159	21,159
228002 Maintenance-Transport Equipment	0	4,000	4,000	0	2,000	2,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,280	1,280
273104 Pension	0	3,264,871	3,264,871	0	3,502,190	3,502,190
273105 Gratuity	0	804,191	804,191	0	1,643,640	1,643,640
Total Cost of Key Service Area 000005	7,692,238	4,180,242	11,872,480	7,692,238	5,806,269	13,498,507
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	90,000	90,000
221002 Workshops, Meetings and Seminars	0	0	0	0	208,600	208,600
221003 Staff Training	0	0	0	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,082	3,082
221009 Welfare and Entertainment	0	0	0	0	48,000	48,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000006 Planning and Budgeting services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	188,170	188,170
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000006	0	0	0	0	757,852	757,852
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,900	8,900	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221008 Information and Communication Technology Supplies.	0	0	0	0	2,058	2,058
221011 Printing, Stationery, Photocopying and Binding	0	9,133	9,133	0	30,000	30,000
222001 Information and Communication Technology Services.	0	1,780	1,780	0	0	0
227001 Travel inland	0	12,460	12,460	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	5,785	5,785	0	9,801	9,801
228002 Maintenance-Transport Equipment	0	2,023	2,023	0	2,023	2,023
Total Cost of Key Service Area 000007	0	40,081	40,081	0	228,882	228,882
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	14,240	14,240	0	92,335	92,335
221002 Workshops, Meetings and Seminars	0	8,900	8,900	0	0	0
221007 Books, Periodicals & Newspapers	0	1,500	1,500	0	1,500	1,500
221008 Information and Communication Technology Supplies.	0	26,770	26,770	0	20,860	20,860
221009 Welfare and Entertainment	0	8,900	8,900	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	14,000	14,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000008 Records Management						
227001 Travel inland	0	17,800	17,800	0	56,000	56,000
227004 Fuel, Lubricants and Oils	0	17,800	17,800	0	84,000	84,000
Total Cost of Key Service Area 000008	0	105,910	105,910	0	308,695	308,695
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,700	26,700	0	140,000	140,000
221002 Workshops, Meetings and Seminars	0	53,400	53,400	0	93,400	93,400
221003 Staff Training	0	35,600	35,600	0	25,000	25,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	16,000	16,000
221008 Information and Communication Technology Supplies.	0	4,900	4,900	0	10,000	10,000
221009 Welfare and Entertainment	0	44,500	44,500	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	71,200	71,200	0	40,000	40,000
221012 Small Office Equipment	0	8,900	8,900	0	8,900	8,900
222001 Information and Communication Technology Services.	0	8,900	8,900	0	40,000	40,000
227001 Travel inland	0	113,920	113,920	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	71,200	71,200	0	168,822	168,822
228002 Maintenance-Transport Equipment	0	29,311	29,311	0	84,547	84,547
Total Cost of Key Service Area 000010	0	472,531	472,531	0	831,669	831,669
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,900	8,900	0	30,000	30,000
221001 Advertising and Public Relations	0	17,800	17,800	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	5,340	5,340	0	10,340	10,340
221009 Welfare and Entertainment	0	6,000	6,000	0	20,000	20,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000011 Communication and Public Relations						
221011 Printing, Stationery, Photocopying and Binding	0	8,010	8,010	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	3,600	3,600	0	3,600	3,600
227001 Travel inland	0	16,000	16,000	0	54,153	54,153
227004 Fuel, Lubricants and Oils	0	7,521	7,521	0	22,000	22,000
Total Cost of Key Service Area 000011	0	73,171	73,171	0	200,093	200,093
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,140	7,140	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	16,000	16,000	0	24,000	24,000
221009 Welfare and Entertainment	0	1,780	1,780	0	44,000	44,000
221011 Printing, Stationery, Photocopying and Binding	0	1,780	1,780	0	3,677	3,677
Total Cost of Key Service Area 000013	0	26,700	26,700	0	81,677	81,677
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,578	50,578	0	53,755	53,755
212101 Social Security Contributions	0	0	0	0	99,718	99,718
212103 Incapacity benefits (Employees)	0	40,000	40,000	0	20,000	20,000
221003 Staff Training	0	70,000	70,000	0	0	0
221008 Information and Communication Technology Supplies.	0	95,510	95,510	0	95,510	95,510
221009 Welfare and Entertainment	0	53,000	53,000	0	113,000	113,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	32,090	32,090
222001 Information and Communication Technology Services.	0	0	0	0	24,000	24,000
223001 Property Management Expenses	0	0	0	0	99,300	99,300
223002 Property Rates	0	9,930	9,930	0	9,930	9,930

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
223004 Guard and Security services	0	306,895	306,895	0	120,000	120,000
223005 Electricity	0	360,000	360,000	0	160,000	160,000
223006 Water	0	160,000	160,000	0	120,000	120,000
227001 Travel inland	0	100,000	100,000	0	290,689	290,689
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	180,926	180,926
228001 Maintenance-Buildings and Structures	0	80,000	80,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	252,806	252,806	0	31,000	31,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	35,000	35,000	0	20,087	20,087
263402 Transfer to Other Government Units	0	0	0	0	6,999,995	6,999,995
o/w o/w Masindi	0	0	0	0	275,680	275,680
o/w o/w Arua	0	0	0	0	275,680	275,680
o/w o/w Fort Portal	0	0	0	0	275,680	275,680
o/w o/w Gulu	0	0	0	0	275,680	275,680
o/w o/w Jinja	0	0	0	0	367,575	367,575
o/w o/w Kabale	0	0	0	0	275,680	275,680
o/w o/w KCCA	0	0	0	0	367,575	367,575
o/w o/w Kibaale	0	0	0	0	275,680	275,680
o/w o/w Lira	0	0	0	0	275,680	275,680
o/w o/w Luweero	0	0	0	0	275,680	275,680
o/w o/w Masaka	0	0	0	0	367,575	367,575
o/w o/w Mbale	0	0	0	0	275,680	275,680
o/w o/w Mbarara	0	0	0	0	367,575	367,575
o/w o/w Mityana	0	0	0	0	275,680	275,680
o/w o/w Moroto	0	0	0	0	275,680	275,680
o/w o/w Mpigi	0	0	0	0	275,680	275,680
o/w o/w Mukono	0	0	0	0	367,575	367,575

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
263402 Transfer to Other Government Units	0	0	0	0	6,999,995	6,999,995
o/w o/w Rukungiri	0	0	0	0	275,680	275,680
o/w o/w Soroti	0	0	0	0	275,680	275,680
o/w o/w Tororo	0	0	0	0	275,680	275,680
o/w o/w Wakiso - Busiro	0	0	0	0	513,460	513,460
o/w o/w Wakiso - Kyadondo	0	0	0	0	513,460	513,460
282104 Compensation to 3rd Parties	0	66,000,000	66,000,000	0	30,000,000	30,000,000
352882 Utility Arrears Budgeting	0	0	0	0	136,184	136,184
352899 Other Domestic Arrears Budgeting	0	8,071,500	8,071,500	0	90,735,593	90,735,593
Total Cost of Key Service Area 000014	0	75,785,218	75,785,218	0	129,441,778	129,441,778
Key Service Area 000027 Programme Working Group Secretariat Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 000027	0	0	0	0	400,000	400,000
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	80,000	80,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	36,000	36,000
221003 Staff Training	0	35,000	35,000	0	54,583	54,583
221007 Books, Periodicals & Newspapers	0	13,000	13,000	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	0	0	0	11,000	11,000
221009 Welfare and Entertainment	0	24,000	24,000	0	26,000	26,000
221011 Printing, Stationery, Photocopying and Binding	0	21,807	21,807	0	28,000	28,000
221012 Small Office Equipment	0	0	0	0	5,223	5,223
222001 Information and Communication Technology Services.	0	11,000	11,000	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000039 Policies, Regulations and Standards						
227001 Travel inland	0	40,397	40,397	0	92,000	92,000
227004 Fuel, Lubricants and Oils	0	32,019	32,019	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	6,000	6,000	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	2,000	0	4,000	4,000
Total Cost of Key Service Area 000039	0	207,223	207,223	0	410,806	410,806
Key Service Area 000051 Affiliated and professional Bodies						
221017 Membership dues and Subscription fees.	0	220,527	220,527	0	220,527	220,527
262101 Contributions to International Organisations- Current	0	215,278	215,278	0	66,091	66,091
o/w Contribution to Shleter Afrique	0	0	0	0	0	0
o/w Contributions to International Organizations (RCMRD)	0	0	0	0	66,091	66,091
o/w RCMRD	0	215,278	215,278	0	0	0
263402 Transfer to Other Government Units	0	130,000	130,000	0	130,000	130,000
o/w Budget support to Institute of Surveys and Land Management	0	90,000	90,000	0	0	0
o/w Budget support to Surveyors Registration Board	0	40,000	40,000	0	0	0
o/w Transfer to Other Government Units(Budget support to Institute of Surveys and Land Management)	0	0	0	0	90,000	90,000
o/w Transfer to Other Government Units(Budget support to Surveyors Registration Board)	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000051	0	565,805	565,805	0	416,618	416,618
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	106,000	106,000
221009 Welfare and Entertainment	0	0	0	0	64,000	64,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000056 Data Management						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	160,000	160,000
Total Cost of Key Service Area 000056	0	0	0	0	400,000	400,000
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	6,000	6,000
221009 Welfare and Entertainment	0	0	0	0	1,000	1,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	6,000	6,000
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000089	0	0	0	0	20,000	20,000
Key Service Area 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,600	7,600	0	7,000	7,000
221009 Welfare and Entertainment	0	0	0	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	1,246	1,246	0	2,000	2,000
227001 Travel inland	0	8,587	8,587	0	6,000	6,000
227004 Fuel, Lubricants and Oils	0	6,063	6,063	0	6,496	6,496
Total Cost of Key Service Area 000090	0	23,496	23,496	0	23,496	23,496
Key Service Area 080012 Project Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	32,000	32,000
221009 Welfare and Entertainment	0	0	0	0	24,400	24,400
Total Cost of Key Service Area 080012	0	0	0	0	56,400	56,400
Total Cost for Department 001	7,692,238	81,688,425	89,380,663	7,692,238	139,995,663	147,687,901

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	7,692,238	73,616,925	81,309,164	7,692,238	49,123,886	56,816,124
Department 003 Planning and Quality Assurance						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	53,400	53,400	0	0	0
221002 Workshops, Meetings and Seminars	0	208,600	208,600	0	0	0
221003 Staff Training	0	71,200	71,200	0	0	0
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	17,800	17,800	0	0	0
221009 Welfare and Entertainment	0	21,360	21,360	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	18,690	18,690	0	0	0
221012 Small Office Equipment	0	5,000	5,000	0	0	0
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	3,560	3,560	0	0	0
227001 Travel inland	0	96,820	96,820	0	0	0
227004 Fuel, Lubricants and Oils	0	35,600	35,600	0	0	0
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	21,360	21,360	0	0	0
Total Cost of Key Service Area 000006	0	589,390	589,390	0	0	0
Key Service Area 000015 Monitoring and Evaluation						
227001 Travel inland	0	106,800	106,800	0	0	0
227004 Fuel, Lubricants and Oils	0	44,500	44,500	0	0	0
228002 Maintenance-Transport Equipment	0	17,800	17,800	0	0	0
Total Cost of Key Service Area 000015	0	169,100	169,100	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Planning and Quality Assurance						
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,916	29,916	0	0	0
221002 Workshops, Meetings and Seminars	0	26,700	26,700	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,241	10,241	0	0	0
Total Cost of Key Service Area 000056	0	66,857	66,857	0	0	0
Key Service Area 280012 Support to UGIFT						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,200	71,200	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	122,400	122,400	0	0	0
221003 Staff Training	0	196,000	196,000	0	0	0
221008 Information and Communication Technology Supplies.	0	113,500	113,500	0	0	0
221009 Welfare and Entertainment	0	71,200	71,200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	105,000	105,000	0	0	0
221012 Small Office Equipment	0	17,800	17,800	0	0	0
225101 Consultancy Services	0	600,000	600,000	0	0	0
227001 Travel inland	0	160,000	160,000	0	0	0
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	0	0
228002 Maintenance-Transport Equipment	0	62,300	62,300	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 280012	0	1,759,400	1,759,400	0	0	0
Total Cost for Department 003	0	2,584,747	2,584,747	0	0	0
Total Excluding Arrears	0	2,584,747	2,584,747	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Statistics, Research, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	62,600	62,600
221003 Staff Training	0	0	0	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	18,000	18,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
225101 Consultancy Services	0	0	0	0	287,400	287,400
225204 Monitoring and Supervision of capital work	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	16,000	16,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	16,000	16,000
Total Cost of Key Service Area 000015	0	0	0	0	710,000	710,000
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	16,000	16,000
224011 Research Expenses	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000022	0	0	0	0	114,000	114,000
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Statistics, Research, Monitoring and Evaluation						
Key Service Area 000027 Programme Working Group Secretariat Services						
221009 Welfare and Entertainment	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	16,000	16,000
Total Cost of Key Service Area 000027	0	0	0	0	100,000	100,000
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	8,000	8,000
221002 Workshops, Meetings and Seminars	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000056	0	0	0	0	40,000	40,000
Key Service Area 000063 Quality Assurance Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000063	0	0	0	0	60,000	60,000
Key Service Area 080012 Project Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221003 Staff Training	0	0	0	0	24,000	24,000
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	16,000	16,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Statistics, Research, Monitoring and Evaluation						
Key Service Area 080012 Project Management Services						
224011 Research Expenses	0	0	0	0	90,000	90,000
Total Cost of Key Service Area 080012	0	0	0	0	166,000	166,000
Key Service Area 280012 Support to UGIFT						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	27,685,000	27,685,000
Total Cost of Key Service Area 280012	0	0	0	0	27,695,000	27,695,000
Total Cost for Department 004	0	0	0	0	28,885,000	28,885,000
Total Excluding Arrears	0	0	0	0	28,885,000	28,885,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1632 Retooling of Ministry of Lands, Housing and Urban Development						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	57,600	0	57,600	0	0	0
212101 Social Security Contributions	5,760	0	5,760	0	0	0
221003 Staff Training	12,000	0	12,000	0	0	0
225204 Monitoring and Supervision of capital work	90,138	0	90,138	0	0	0
227004 Fuel, Lubricants and Oils	25,000	0	25,000	0	0	0
228001 Maintenance-Buildings and Structures	40,000	0	40,000	0	0	0
228002 Maintenance-Transport Equipment	40,000	0	40,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	64,602	0	64,602	0	0	0
312221 Light ICT hardware - Acquisition	294,751	0	294,751	0	0	0
312231 Office Equipment - Acquisition	45,000	0	45,000	0	0	0
312235 Furniture and Fittings - Acquisition	167,500	0	167,500	0	0	0
Total Cost of Key Service Area 000003	842,351	0	842,351	0	0	0
Total Cost for Project 1632	842,351	0	842,351	0	0	0
Total Excluding Arrears	842,351	0	842,351	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1829 Land Economic Competitiveness Project						
Key Service Area 000015 Monitoring and Evaluation						
211102 Contract Staff Salaries	0	0	0	48,000	0	48,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	24,000	0	24,000
212101 Social Security Contributions	0	0	0	4,800	0	4,800
221002 Workshops, Meetings and Seminars	200,000	0	200,000	0	0	0
221003 Staff Training	300,000	0	300,000	120,000	0	120,000
221008 Information and Communication Technology Supplies.	200,000	0	200,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	200,000	0	200,000	18,000	0	18,000
225101 Consultancy Services	300,000	0	300,000	1,009,951	0	1,009,951
225202 Environment Impact Assessment for Capital Works	160,000	0	160,000	83,600	0	83,600
225204 Monitoring and Supervision of capital work	0	0	0	88,000	0	88,000
227001 Travel inland	500,000	0	500,000	120,000	0	120,000
227004 Fuel, Lubricants and Oils	240,000	0	240,000	48,000	0	48,000
228001 Maintenance-Buildings and Structures	0	0	0	40,000	0	40,000
228002 Maintenance-Transport Equipment	0	0	0	32,000	0	32,000
312212 Light Vehicles - Acquisition	900,000	0	900,000	0	0	0
312231 Office Equipment - Acquisition	2,420,000	0	2,420,000	0	0	0
Total Cost of Key Service Area 000015	5,500,000	0	5,500,000	1,636,351	0	1,636,351
Total Cost for Project 1829	5,500,000	0	5,500,000	1,636,351	0	1,636,351
Total Excluding Arrears	5,500,000	0	5,500,000	1,636,351	0	1,636,351
Project 1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	0	0	0	57,600	0	57,600
212101 Social Security Contributions	0	0	0	5,760	0	5,760
221003 Staff Training	0	0	0	20,000	0	20,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development						
Key Service Area 000003 Facilities and Equipment Management						
227001 Travel inland	0	0	0	52,800	0	52,800
227004 Fuel, Lubricants and Oils	0	0	0	24,850	0	24,850
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	10,000	0	10,000
312221 Light ICT hardware - Acquisition	0	0	0	186,000	0	186,000
312235 Furniture and Fittings - Acquisition	0	0	0	82,990	0	82,990
Total Cost of Key Service Area 000003	0	0	0	440,000	0	440,000
Total Cost for Project 1898	0	0	0	440,000	0	440,000
Total Excluding Arrears	0	0	0	440,000	0	440,000
Total for Vote Function 04	98,307,761	0	98,307,761	178,649,252	0	178,649,252
Total Excluding Arrears	90,236,261	0	90,236,261	87,777,475	0	87,777,475
Grand Total Vote 012	126,616,898	133,670,321	260,287,219	204,344,876	86,453,885	290,798,761
Total Excluding Arrears	118,545,398	133,670,321	252,215,719	113,473,098	86,453,885	199,926,983

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
Project 1289 Competitiveness and Enterprise Development Project-CEDP	98,231	0
409 International Bank for Reconstruction and Development (IBRD)	98,231	0
Project 1514 Uganda Support to Municipal Infrastructure Development (USMID II)	35,440	0
410 International Development Association (IDA)	35,440	0
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	86,454
410 International Development Association (IDA)	0	86,454
Total External Project Financing for Vote 012	133,670	86,454

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
113101	Land Fees	8.000	8.000
Total		8.000	8.000