VOTE: 012   Ministry of Lands, Housing & Urban Development

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

a) To strengthen and implement efficient and effective land administration and management systems
b) To improve integrated land use Planning, implementation and Development systems in rural and urban areas
c) To develop livable, productive, inclusive, and environmentally resilient urban systems.
d) To develop and implement housing delivery programmes and real estate market systems
e) Strengthen policy, legal, institutional, and coordination frameworks

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2025/26		FY2026/27	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	16.691	1.912	16.691	17.525	18.401	19.322	20.288
	Non Wage	99.999	50.212	69.029	79.383	95.259	114.311	137.174
Devt.	GoU	42.576	0.000	42.576	46.834	56.201	67.441	80.929
	ExtFin	86.454	0.000	27.200	0.000	0.000	0.000	0.000
GoU Total		**159.266**	**52.125**	**128.296**	**143.742**	**169.862**	**201.074**	**238.390**
Total GoU+Ext Fin (MTEF)		**245.719**	**52.125**	**155.496**	**143.742**	**169.862**	**201.074**	**238.390**
A.I.A Total		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		**245.719**	**52.125**	**155.496**	**143.742**	**169.862**	**201.074**	**238.390**

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
06 Natural Resources, Environment, Climate Change, Land and Water Management							
02 Land, Administration and Management	5.100	0.023	5.410	18.457	22.149	26.578	31.894
03 Physical Planning and Urban Development	0.000	0.000	0.640	0.000	0.000	0.000	0.000
04 Policy, Planning and Support Services	0.000	0.000	10.000	0.000	0.000	0.000	0.000
Total for the Programme	**5.100**	**0.023**	**16.050**	**18.457**	**22.149**	**26.578**	**31.894**
08 Sustainable Energy Development							

VOTE: 012   Ministry of Lands, Housing & Urban Development

02 Land, Administration and Management	0.500	0.102	0.400	0.460	0.552	0.662	0.795
Total for the Programme	**0.500**	**0.102**	**0.400**	**0.460**	**0.552**	**0.662**	**0.795**
10 Sustainable Urbanisation and Housing							
01 Housing	0.820	0.144	1.672	0.000	0.000	0.000	0.000
02 Land, Administration and Management	11.934	0.785	0.000	0.000	0.000	0.000	0.000
03 Physical Planning and Urban Development	89.232	0.591	31.417	0.000	0.000	0.000	0.000
04 Policy, Planning and Support Services	138.134	50.479	105.657	124.480	146.747	173.336	205.105
Total for the Programme	**240.119**	**51.999**	**138.746**	**124.480**	**146.747**	**173.336**	**205.105**
21 Sustainable Extractives Industry Development							
02 Land, Administration and Management	0.000	0.000	0.300	0.345	0.414	0.497	0.596
Total for the Programme		**0.000**	**0.300**	**0.345**	**0.414**	**0.497**	**0.596**
Total for the Vote: 012	**245.719**	**52.125**	**155.496**	**143.742**	**169.862**	**201.074**	**238.390**

VOTE: 012   Ministry of Lands, Housing & Urban Development

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 06 Natural Resources, Environment, Climate Change, Land and Water Management							
Vote Function: 02 Land, Administration and Management							
Recurrent							
001 Land Administration	0.000	0.000	1.104	0.000	0.000	0.000	0.000
002 Land Sector Reform Coordination Unit	0.000	0.000	0.500	0.000	0.000	0.000	0.000
003 Land Registration	0.000	0.000	1.098	0.000	22.011	26.413	31.695
004 Surveys and Mapping	0.100	0.023	1.535	0.115	0.138	0.166	0.199
005 Valuation	0.000	0.000	1.173	18.342	0.000	0.000	0.000
Development							
1289 Competitiveness and Enterprise Development Project-CEDP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1763 Land Valuation Infrastructure Project	5.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	**5.100**	**0.023**	**5.410**	**18.457**	**22.149**	**26.578**	**31.894**
Vote Function: 03 Physical Planning and Urban Development							
Recurrent							
001 Land use regulations,compliance and enforcement	0.000	0.000	0.350	0.000	0.000	0.000	0.000
002 Physical Planning	0.000	0.000	0.290	0.000	0.000	0.000	0.000
Total for the Vote Function 03	**0.000**	**0.000**	**0.640**	**0.000**	**0.000**	**0.000**	**0.000**
Vote Function: 04 Policy, Planning and Support Services							
Recurrent							
001 Finance and administration	0.000	0.000	10.000	0.000	0.000	0.000	0.000
Total for the Vote Function 04	**0.000**	**0.000**	**10.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total for the Programme 06	**5.100**	**0.023**	**16.050**	**18.457**	**22.149**	**26.578**	**31.894**
Programme: 08 Sustainable Energy Development							

VOTE: 012   Ministry of Lands, Housing & Urban Development

Vote Function: 02 Land, Administration and Management							
Recurrent							
004 Valuation	0.500	0.102	0.400	0.460	0.552	0.662	0.795
Total for the Vote Function 02	**0.500**	**0.102**	**0.400**	**0.460**	**0.552**	**0.662**	**0.795**
Total for the Programme 08	**0.500**	**0.102**	**0.400**	**0.460**	**0.552**	**0.662**	**0.795**
Programme: 10 Sustainable Urbanisation and Housing							
Vote Function: 01 Housing							
Recurrent							
001 Housing Development and Estates Management	0.405	0.076	0.837	0.000	0.000	0.000	0.000
002 Human Settlements	0.415	0.068	0.835	0.000	0.000	0.000	0.000
Total for the Vote Function 01	**0.820**	**0.144**	**1.672**	**0.000**	**0.000**	**0.000**	**0.000**
Vote Function: 02 Land, Administration and Management							
Recurrent							
001 Land Administration	0.850	0.161	0.000	0.000	0.000	0.000	0.000
002 Land Sector Reform Coordination Unit	9.006	0.226	0.000	0.000	0.000	0.000	0.000
003 Land Registration	0.750	0.144	0.000	0.000	0.000	0.000	0.000
004 Surveys and Mapping	0.957	0.194	0.000	0.000	0.000	0.000	0.000
005 Valuation	0.371	0.060	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	**11.934**	**0.785**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**
Vote Function: 03 Physical Planning and Urban Development							
Recurrent							
001 Land use regulations, compliance and enforcement	0.395	0.079	1.152	0.000	0.000	0.000	0.000
002 Physical Planning	1.978	0.435	2.240	0.000	0.000	0.000	0.000
003 Urban Development	0.405	0.077	0.825	0.000	0.000	0.000	0.000
Development							
1514 Uganda Support to Municipal Infrastructure Development (USMID II)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	86.454	0.000	27.200	0.000	0.000	0.000	0.000
Total for the Vote Function	**89.232**	**0.591**	**31.417**	**0.000**	**0.000**	**0.000**	**0.000**

VOTE: 012   Ministry of Lands, Housing & Urban Development

03							
Vote Function: 04 Policy, Planning and Support Services							
Recurrent							
001 Finance and administration	99.357	50.319	60.925	77.646	90.546	105.895	124.176
004 Statistics, Research, Monitoring and Evaluation	1.200	0.160	2.156	0.000	0.000	0.000	0.000
Development							
1632 Retooling of Ministry of Lands, Housing and Urban Development	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1829 Land Economic Competitiveness Project	31.136	0.000	31.136	21.616	6.586	0.000	0.000
1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development	6.440	0.000	11.440	25.218	49.615	67.441	80.929
Total for the Vote Function 04	**138.134**	**50.479**	**105.657**	**124.480**	**146.747**	**173.336**	**205.105**
Total for the Programme 10	**240.119**	**51.999**	**138.746**	**124.480**	**146.747**	**173.336**	**205.105**
Programme: 21 Sustainable Extractives Industry Development							
Vote Function: 02 Land, Administration and Management							
Recurrent							
005 Valuation	0.000	0.000	0.300	0.345	0.414	0.497	0.596
Total for the Vote Function 02	**0.000**	**0.000**	**0.300**	**0.345**	**0.414**	**0.497**	**0.596**
Total for the Programme 21	**0.000**	**0.000**	**0.300**	**0.345**	**0.414**	**0.497**	**0.596**
Total for the Vote: 012	**245.719**	**52.125**	**155.496**	**143.742**	**169.862**	**201.074**	**238.390**

VOTE: 012 Ministry of Lands, Housing & Urban Development

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	**MEDIUM TERM PLANS**
Programme Intervention: 065111 Develop, review, update and disseminate programme policies, regulations and standards and laws;	
Land related laws (Land Act, RTA, Surveyors Act, Surveyor Registration Act) reviewed. Revised National Land Policy,2025 disseminated. ADR guidelines on settling disputes on Customary land and other land tenures developed and validated. ADR guidelines on settling disputes on Customary land and other land tenures disseminated in the 4 regions. 40 Statutory Instruments issued for land acquisition. Registration of Titles Act amended. Survey & Mall Bill developed and submitted to Cabinet Survey Act Reviewed Land Valuation regulations developed Dissemination of Land policies, laws and guidelines	In the medium term, the Ministry plans to amend the land related laws, review policies and develop guidelines and regulations.
Programme Intervention: 066111 Undertake Land Tenure Security Enhancement Programmes	

VOTE: 012   Ministry of Lands, Housing & Urban Development

120 kms of International boundary surveyed and re-affirmed to reduce border disputes for Uganda -Kenya, Uganda-Rwanda, Uganda - Democratic Republic of Congo, Uganda-South Sudan, Uganda-Tanzania

30kms Surveyed for Moroto Napak inter-district boundaries to reduce boundary disputes

6 International Boundary re-affirmation meetings held to reduce border disputes

40 CORS & 426 passive stations & 9 Zero order Geodetic points maintained across the country.

1 new COR station established and functionalized in Kapchorwa.

54 Thematic maps revised for 6 districts (Nakaseke, Luwero, Nakasongola, Kiboga, Mityana & Kyankwanzi)

Restructuring harmonization and of 60 Mbarara ranches & harmonization of 5 overlapping blocks for Mukono & Kyadondo

20 Topographic Maps at the scale of 1:50,000 for GKMA vectorized & updated

Digitization and integration of large scale maps for 4 cities of Masaka, Masindi, Soroti, Mbale

Land Valuation Management Information System rolled out in 7 Ministry Zonal Offices

02 Regional Stakeholder engagements undertaken for external users of LAVMIS in Western and Northern regions

80,000 property valuations carried out and supervised

Compensation rates for 135 districts reviewed

40 District Land Boards trained on the used of the Compensation rates database.

100 land titles issued in fragile ecosystems (wetlands & forest reserves) investigated

1500 court case litigated for both male & female clients

300 public hearings conducted for all categories of clients including the elderly & PWDs

120 Blue pages converted

80 land disputes investigated and reports prepared.

Communities in selected districts in West Nile and western Uganda (Obongi and Rukiga) mobilized & sensitized on SLAAC

50 DLBs vetted & approved

80 land transactions inspected for compliance with established legal & administrative standards.

100 Land Management institutions supervised and inspected

Capacity of 350 Land Management Institutions enhanced to effectively fulfil their land management functions.

- Establish the LIS in Local governments
- Strengthen capacity of land management institutions
- Roll out and implement the Land Valuation Management System (LAVMIS) in all Ministry Zonal Offices.
- Maintain the Land Management Information Systems and infrastructure
- Densify the Uganda Geodetic Reference Framework and establish Continuously Operating Stations (CORS)
- Undertake property valuations and countrywide market research

Programme Intervention: 066113 Develop lower level PDPs to operationalise the National physical development Plans

VOTE: 012   Ministry of Lands, Housing & Urban Development

NPDP implementation Action Plan prepared and aligned to NDP IV. Regional Physical Planning engagements held. Capacity of Physical Planning Committees and Land Management committees in 12 districts i.e. Buikwe, Nakasongola, Gomba, Kagadi, Bundibugyo, Rwampara, Bugiri,Buyende, Amuria, Agago, Pakwach and Amuru strengthened. State of Land use report 2026 developed. Technical support offered to Physical Planning Committees in resolving appeals, Complaints and Matters on Land use compliance and enforcement	The Ministry has the following mid term plans; - A reviewed National Physical Development Plan in place. -Development of 6 Regional Physical Development Plans. -Prepare the detailed plans for infrastructure corridors. -Develop, review and update physical development planning guidelines and criteria for urban areas upgrade and declaration. -Provide continuous capacity building for Physical development Planning -Undertake physical planning dialogues at different levels -Consider and resolve physical planning appeals, complaints and matters. -Undertake periodic Physical Development plan compliance, performance, research and evaluation.

Programme Intervention: 0842110 Streamline land and wayleaves acquisition

20 sections of Energy Development projects Land acquisition processes supervised. Capacity of 10 valuation staff enhanced in specialized mineral valuations	The Ministry will support the acquisition of 59.5 hectares of land for energy infrastructure development projects.

Programme Intervention: 101111 Develop urban PDPs to operationalise the National Physical Development Plan

- 08 land use clinics held at MZOs for sensitization and community engagements on land use compliance - 48 Local Governments monitored, inspected and evaluated on implementation of the Land Use regulatory framework - Preparation of a land use balance sheet for Uganda initiated - Investigative inspections/audits on land use compliance undertaken in 10 cities to aid enforcement - Partnership with MDAs charged with ensuring built environment regulation, compliance and enforcement Developed. (NEMA, NFA, Min. of Water, KCCA, Other Local Governments, NPA)	-Enforcement of compliance to land use regulatory framework -Undertake compliance to land use assessment

Programme Intervention: 101112 Invest in GKMA, Cities and other strategic Urban areas as Uganda's gateway to the world

VOTE: 012   Ministry of Lands, Housing & Urban Development

-10 cities & 26 municipalities supported in implementation of climate smart infrastructure projects -Stakeholder engagements on UCMID activities conducted -UCMID program disseminated to the 49 participating LGs -MLHUD grievance handling framework equipped to support the program grievance redress mechanism. -Technical support in physical development plan implementation, development control and enforcement provided to the land management institutions in 10 cities and 26 municipalities -Awareness campaigns on land use compliance and enforcement conducted in 10 cities,26 municipalities and 13 refugee hosting districts -GIS database updated with infrastructure subprojects in 49 LGs -Local revenue enhancement strategies for 10 cities, 26 municipalities and 13 refugee hosting districts developed and implemented -Engineering designs, ESIA, RAP and tender documents prepared for prioritized subprojects in selected Urban councils in the 13 refugee hosting districts. -GIS database updated with infrastructure subprojects in 49 LGs -Climate adaptation guidelines developed and disseminated to 49 LGs -Technical support provided to the 13 refugee hosting districts in prioritising and screening subprojects in selected urban councils -A digital scoring system for cities (City IQ) & Geo-enabling initiative for supervision developed and implemented -10 LGs provided with technical support to prepare and update their PDPs and detailed plans -49 Program LGs provided with technical support to prepared capital investment plans for the UCMID program. -Engineering designs, ESIA, RAP and tender documents prepared for prioritised subprojects in 10 cities and 26 MCs covering all the 5 investment pillars -Technical support provided to city and municipal development forums in 10 cities and 26 municipalities -GIS based street naming & property coding implemented in 3 municipalities -Technical support provided to 10 cities, & 26 MCs in all key areas i.e., financial, climate change adaptation, etc	Construct strategic urban roads Construct and maintain primary and secondary drainages in urban areas Construct NMT corridors in urban areas Install street and traffic lights along key urban roads and public spaces Construct markets in key urban areas Implement urban greening Develop intermodal hubs and logistics centers

Programme Intervention: 102111 Develop Waste management systems

VOTE: 012   Ministry of Lands, Housing & Urban Development

- National solid waste management guidelines to provide for the 4R (Reuse, Reduce, Recycle, and Recover) waste model reviewed in 10 regional cities and 10 selected municipalities of Iganga, Masindi, Rukungiri, Bushenyi-ishaka, Kumi, Kotido, Ibanda. - 4 regional engagements to review the National urban policy undertaken in 4 regional cities of Arua, Gulu, Mbarara and Mbale, 10 municipalities of Koboko, Nebbi, Masindi, Apac, Kitgum, Kotido, Kumi, Tororo, Busia, Kapchorwa and 45 town councils. Technical support in strategic Urban practices provided to 200 urban mangers in 10 Municipal councils of Iganga, Masindi, Rukungiri, Bushenyi-ishaka, Kumi, Kotido, Ibanda, Nebbi, Njeru and Sheema - Waste management awareness campaigns undertaken in 15 municipalities of Kumi, Kapchorwa, Bugiri, Iganga, Kotido, Masindi, Nebbi, Mityana, Koboko, Ibanda, Sheema, Ishaka-Bushenyi, Rukungiri, Kisoro and Njeru. - Municipal Development Forums in 15 Municipalities of Kumi, Kapchorwa, Bugiri, Iganga, Kotido, Masindi, Nebbi, Mityana, Koboko, Ibanda, Sheema, Ishaka-Bushenyi, Rukungiri, Kisoro and Njeru established and trained. - capacities of 4 urban development staff strengthened in project management.	-Develop and enforce the National Waste Management Policy -Develop and implement municipal and citywide waste master plans -Develop and implement customised waste Management Strategies -Implement the '4R' (Reuse, Reduce, Recycle, and Recover) waste model in both residential and commercial settings -Densify waste collection in urban areas -Establish and operationalise waste management committees -Undertake waste management awareness campaigns including training of urban managers -Establish the new modern solid waste processing and transfer facilities in at least 2 strategic locations throughout GKMA

Programme Intervention: 103111 Capitalize Housing Finance Bank and NHCC

-Budgetary support of UGX. 50 million to the Architects Registration Board provided	-Facilitate the Capital Markets Authority to develop Housing Bond markets -Undertake studies (seismic, unit cost, housing, buildings, human settlement)

Programme Intervention: 103112 Develop and implement affordable housing programmes for priority categories of people including UPDF, Police, teachers, health workers,

-1 PPP affordable housing project concept developed -Climate resilient low-cost prototype house plans for vulnerable populations in disaster prone areas of Elgon, Bukedi, Rwenzori, Teso, Karamoja, West Nile, and Toro prepared and disseminated -Housing sector projects, programmes, and activities in Rukungiri, Rubirizi, Kibuku, Napak, Oyam, Koboko, Kiboga, and Mityana districts inspected and reports prepared.	-Develop Housing Estates under the PPP arrangement in Cities and Municipalities -Construct institutional structures and housing for public servants including UPDF, Police, teachers, health workers, entitled public servants in hard to reach areas, prisons, and VVIPs -Establish housing innovation centres -Design incentives to lower housing/construction costs -Develop and maintain the Housing Information System

Programme Intervention: 103113 Increase access to non-bank housing financing

-8 community groups identified, nurtured and trained to form Housing cooperatives and Saving groups. -5 existing community saving groups sensitized and retrained on housing development issues in Wakiso, Mukono, Kampala, Buikwe and Luwero. -Housing needs assessment studies conducted in 4 cities of Jinja, Soroti, Mukono and Mubende. -World Habitat-day commemorated. -16 existing slum communities saving groups sensitized and trained (Jinja, Mbarara, Kabale, Mbale, Kampala, Kira, Wakiso, Entebbe, Arua, Lira. Fort-portal, Hoima, Gulu, Tororo Moroto and Soroti -4 Slum community saving groups established in Kabale, Tororo, Lira, Fort portal.	-Support access to micro finance and community savings/ SACCOs for Slum dwellers - Support the establishment of shelter microfinance facilities, Housing Cooperatives and SACCOs

Programme Intervention: 103114 Develop and implement slum upgrading programmes in urban areas through PPPs

VOTE: 012   Ministry of Lands, Housing & Urban Development

-Slum profiling tool reviewed and standardized -4 slums identified, mapped and profiled in Kabale, Tororo, Lira and Fort-portal. -One National Stakeholder engagement on slum redevelopment and upgrade interventions and strategies held	-Map and profile slums in urban areas -Develop and implement mobility/access plans -Undertake initiatives to upgrade slums and informal settlements -Undertake planning for slums and informal settlements -Operationalise the Kampala Slum redevelopment PPP Arrangement

Programme Intervention: 105112 Improve policy, legal, and institutional framework for sustainable urbanization and housing

-Architects Registration Act (ARA) amended -Real Estate Laws and Publicity Materials (e.g., Condominium Property Act and Regulations, Architects Registration Act, Condominium Guide, etc.) printed and disseminated in Kampala, Wakiso, Entebbe and Mukono -Condominium property compliance inspections in Wakiso, Kampala, Entebbe, and Mukono conducted -Capacity of Condominium property Managers and Corporation Board Members in Kampala and Wakiso strengthened. -24 Condominium Plans Vetted -Housing Policies disseminated in the 4 District Local Governments of Namutumba, Mubende, Kiryandogo and Lyantonde - National Physical Planning standards and Guidelines Disseminated in selected 48 Urban Councils from four Regions of Western, Northern, Central and Eastern - Land Subdivision Regulations Developed - Guidelines for issuance of certificate of compliance finalized - National solid waste management guidelines to provide for the 4R (Reuse, Reduce, Recycle, and Recover) waste model reviewed in 10 regional cities and 10 selected municipalities of Iganga, Masindi, Rukungiri, Bushenyi-ishaka, Kumi, Kotido, Ibanda. - 4 regional engagements to review the National urban policy undertaken in 4 regional cities of Arua, Gulu, Mbarara and Mbale, 10 municipalities of Koboko, Nebbi, Masindi, Apac, Kitgum, Kotido, Kumi, Tororo, Busia, Kapchorwa and 45 town councils	-Develop the Housing and Urban Laws and frameworks (Housing Law; Real Estate Law, Building maintenance policy, Management & maintenance of government buildings) -Review the Housing and Urban Laws and frameworks (Physical Planning Law; Building codes, Building Codes and building regulations, Land Lord tenant law, Condominium Law and Building Control Act) -Develop and/or review regulations (market regulations, condominium regulations, Land Lord and tenant law regulations. -Disseminate and enforcement of all the developed/reviewed Policies, Laws and Regulations.

Programme Intervention: 105115 Fast-track the establishment of a legal and institutional framework to regulate and promote the real estate sector

-Real Estate Law developed -Stakeholder engagement on real estate issues through partnership with relevant organizations or events (e.g., AfRES, UREH, etc.) conducted	The medium term plan is to disseminate the Real Estate Law

Programme Intervention: 215118 Strengthen land acquisition for extractives industry infrastructure development projects

5 sites for sustainable extractives and development projects surveyed and titled. Land acquisition related grievances mediated	The Ministry will support the titling process for 20 project sites and mediate land related grievances

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	06 Natural Resources, Environment, Climate Change, Land and Water Management
Vote Function:	02 Land, Administration and Management
Department:	001 Land Administration
Key Service Area:	000039 Policies, Regulations and Standards

VOTE: 012   Ministry of Lands, Housing & Urban Development

Vote Function:	02 Land, Administration and Management			
PIAP Output:	NRECCLWM programme Policy frameworks developed/reviewed			
Programme Intervention:	065111 Develop, review, update and disseminate programme policies, regulations and standards and laws;			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Policy frameworks developed/ reviewed	Number	2023/24	5	1
Key Service Area:	000078 Land Management			
PIAP Output:	Land Management and Valuation infrastructure enhanced			
Programme Intervention:	066111 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Land Administration and Management Institutions capacities built	Number	2023/24	75	145
Department:	002 Land Sector Reform Coordination Unit			
Key Service Area:	140035 Land Information Management			
PIAP Output:	Land Management and Valuation infrastructure enhanced			
Programme Intervention:	066111 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of MZOs implementing the Land Valuation Management Information System	Number	2023/24	6	6
Department:	003 Land Registration			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	NRECCLWM programme Policy frameworks developed/reviewed			
Programme Intervention:	065111 Develop, review, update and disseminate programme policies, regulations and standards and laws;			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Policy frameworks developed/ reviewed	Number	2023/24	5	1
Key Service Area:	000075 Registration Services			
PIAP Output:	Land Surveys and registration programs implemented			
Programme Intervention:	066111 Undertake Land Tenure Security Enhancement Programmes			

VOTE: 012   Ministry of Lands, Housing & Urban Development

Vote Function:	02 Land, Administration and Management			
PIAP Output:	Land Surveys and registration programs implemented			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Blue pages converted	Number	2023/24	45	100
Number of titles and CCOs issued under SLAAC program	Number	2023/24	91000	5000
Department:	005 Valuation			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	NRECCLWM programme Policy frameworks developed/reviewed			
Programme Intervention:	065111 Develop, review, update and disseminate programme policies, regulations and standards and laws;			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Policy frameworks developed/ reviewed	Number	2023/24	5	1
Key Service Area:	140031 Effiicent and functional Land Valuation Management Information System (LAVMIS)			
PIAP Output:	Land Management and Valuation infrastructure enhanced			
Programme Intervention:	066111 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of MZOs implementing the Land Valuation Management Information System	Number	2023/24	6	10
Key Service Area:	140033 Land Valuation Services			
PIAP Output:	Land Management and Valuation infrastructure enhanced			
Programme Intervention:	066111 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of property valuations conducted	Number	2023/24	254896	80000
Vote Function:	03 Physical Planning and Urban Development			
Department:	001 Land use regulations,compliance and enforcement			
Key Service Area:	280006 Land Use Compliance			
PIAP Output:	Functional Physical Planning Committees			
Programme Intervention:	066113 Develop lower level PDPs to operationalise the National physical development Plans			

VOTE: 012 Ministry of Lands, Housing & Urban Development

Vote Function:	03 Physical Planning and Urban Development			
PIAP Output:	Functional Physical Planning Committees			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Physical Planning Committees trained	Number	2023/24	0	20
Department:	002 Physical Planning			
Key Service Area:	280002 Physical planning			
PIAP Output:	Functional Physical Planning Committees			
Programme Intervention:	066113 Develop lower level PDPs to operationalise the National physical development Plans			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Physical Planning Committees trained	Number	2023/24	0	12
PIAP Output:	Integrated Regional Physical Development Plans implemented			
Programme Intervention:	066113 Develop lower level PDPs to operationalise the National physical development Plans			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
A reviewed National Physical Development Plan in place	Number	2023/24	0	1
Number of Regional Physical Development Plans developed	Number	2023/24	3	1
Vote Function:	04 Policy, Planning and Support Services			
Department:	001 Finance and administration			
Key Service Area:	280014 Ministry Zonal Offices			
PIAP Output:	Land Management and Valuation infrastructure enhanced			
Programme Intervention:	066111 Undertake Land Tenure Security Enhancement Programmes			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of MZOs implementing the Land Valuation Management Information System	Number	2023/24	6	22
Programme:	10 Sustainable Urbanisation and Housing			
Vote Function:	01 Housing			
Department:	001 Housing Development and Estates Management			
Key Service Area:	000012 Legal and Advisory services			

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Vote Function:	01 Housing			
PIAP Output:	Real Estate Law			
Programme Intervention:	105115 Fast-track the establishment of a legal and institutional framework to regulate and promote the real estate sector			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Real Estate Law in Place	Number	2023/24	0	1
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Policy and Legal Framework developed, reviewed, and implemented			
Programme Intervention:	105112 Improve policy, legal, and institutional framework for sustainable urbanization and housing			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Policy and legal frameworks reviewed	Number	2023/24	0	1
Key Service Area:	280005 Housing Development Services			
PIAP Output:	Partnerships in housing development enhanced			
Programme Intervention:	103112 Develop and implement affordable housing programmes for priority categories of people including UPDF, Police, teachers, health workers,			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of LGs using BIMS	Number	2023/24	57	109
Department:	002 Human Settlements			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Policy and Legal Framework developed, reviewed, and implemented			
Programme Intervention:	105112 Improve policy, legal, and institutional framework for sustainable urbanization and housing			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Policy and legal frameworks developed	Number	2023/24	16	1
Key Service Area:	280005 Housing Development Services			
PIAP Output:	Housing Development services and Institutions established and strengthened			
Programme Intervention:	103111 Capitalize Housing Finance Bank and NHCC			

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Vote Function:	01 Housing			
PIAP Output:	Housing Development services and Institutions established and strengthened			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Housing Cooperatives and SACCOs accessing the mortgage liquidity facility	Number	2023/24	0	5
Key Service Area:	280009 Slum redevelopment and improved housing standards			
PIAP Output:	Slums and informal settlements redeveloped			
Programme Intervention:	103114 Develop and implement slum upgrading programmes in urban areas through PPPs			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of slums profiled	Number	2023/24	3	4
Vote Function:	03 Physical Planning and Urban Development			
Department:	002 Physical Planning			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Policy and Legal Framework developed, reviewed, and implemented			
Programme Intervention:	105112 Improve policy, legal, and institutional framework for sustainable urbanization and housing			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Policy and legal frameworks reviewed	Number	2023/24	0	1
Key Service Area:	280002 Physical planning			
PIAP Output:	Physical and detailed development plans developed and implemented			
Programme Intervention:	101111 Develop urban PDPs to operationalise the National Physical Development Plan			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Detailed Physical Development Plans developed for respective LGs	Number	2023/24	11	4
Department:	003 Urban Development			
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Policy and Legal Framework developed, reviewed, and implemented			
Programme Intervention:	105112 Improve policy, legal, and institutional framework for sustainable urbanization and housing			

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Vote Function:	03 Physical Planning and Urban Development			
PIAP Output:	Policy and Legal Framework developed, reviewed, and implemented			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Policy and legal frameworks reviewed	Number	2023/24	0	1
Project:	1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)			
Key Service Area:	280010 Urban Development Services			
PIAP Output:	Waste management systems established			
Programme Intervention:	102111 Develop Waste management systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Tonnage of urban waste disposed at waste management facilities	Number	2023/24	0	1444965
Vote Function:	04 Policy, Planning and Support Services			
Department:	001 Finance and administration			
Key Service Area:	000001 Audit and Risk Management			
PIAP Output:	Audit and Risk Management undertaken			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of internal audit reports prepared	Number	2023/24	4	4
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Final accounts prepared			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of financial reports prepared	Number	2023/24	1	4
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Human Resource Management undertaken			
Programme Intervention:	105116 Improve administrative infrastructure			

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Vote Function:	04 Policy, Planning and Support Services			
PIAP Output:	Human Resource Management undertaken			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Staff training plan in place	Number	2023/24	1	1
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Planning and Budgeting Services undertaken			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Budget documents (BFP and MPS) prepared	Number	2023/24	2	02
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Procurement management			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No of procurement reports prepared	Number	2023/24	12	4
Key Service Area:	000008 Records Management			
PIAP Output:	Efficient Records management			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
An electronic records management system established and managed	Number	2023/24	No	1
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Procurement management			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No of procurement reports prepared	Number	2023/24	12	4
Key Service Area:	000011 Communication and Public Relations			

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Vote Function:	04 Policy, Planning and Support Services			
PIAP Output:	Communication and Public Relations strengthened			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of programme publications produced	Number	2023/24	4	4
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of crosscutting performance reports prepared	Number	2023/24	5	4
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of crosscutting performance reports prepared	Number	2023/24	5	4
PIAP Output:	Enhanced coordination and programme secretariat services			
Programme Intervention:	105111 Strengthen planning, coordination, monitoring, and evaluation for improved service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of programme M&Es undertaken	Number	2023/24	4	04
Key Service Area:	000027 Programme Working Group Secretariat Services			
PIAP Output:	Enhanced coordination and programme secretariat services			
Programme Intervention:	105111 Strengthen planning, coordination, monitoring, and evaluation for improved service delivery			

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Vote Function:	04 Policy, Planning and Support Services			
PIAP Output:	Enhanced coordination and programme secretariat services			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Annual Programme Performance Report prepared	Number	2023/24	1	1
Number of Programme engagements organized	Number	2023/24	10	4
Number of programme M&Es undertaken	Number	2023/24	4	4
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Policy and Legal Framework developed, reviewed, and implemented			
Programme Intervention:	105112 Improve policy, legal, and institutional framework for sustainable urbanization and housing			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Policy and legal frameworks developed	Number	2023/24	16	
Number of Policy and legal frameworks implemented	Number	2023/24	0	3
Number of Policy and legal frameworks reviewed	Number	2023/24	0	1
Key Service Area:	000040 Inventory Management			
PIAP Output:	Efficient Records management			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
An electronic records management system established and managed	Number	2023/24	No	1
Key Service Area:	000051 Affiliated and professional Bodies			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of crosscutting performance reports prepared	Number	2023/24	5	4
Key Service Area:	000089 Climate Change Mitigation			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	105116 Improve administrative infrastructure			

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Vote Function:	04 Policy, Planning and Support Services			
PIAP Output:	Cross cutting issues mainstreamed			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of crosscutting performance reports prepared	Number	2023/24	5	4
Key Service Area:	000090 Climate Change Adaptation			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of crosscutting performance reports prepared	Number	2023/24	5	4
Key Service Area:	080012 Project Management Services			
PIAP Output:	Enhanced coordination and programme secretariat services			
Programme Intervention:	105111 Strengthen planning, coordination, monitoring, and evaluation for improved service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Programme engagements organized	Number	2023/24	10	4
Department:	004 Statistics, Research, Monitoring and Evaluation			
Key Service Area:	000015 Monitoring and Evaluation			
PIAP Output:	Projects and interventions Monitored and Evaluated			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of monitoring and evaluation reports prepared	Number	2023/24	6	4
Key Service Area:	000022 Research and Development			
PIAP Output:	Enhanced coordination and programme secretariat services			
Programme Intervention:	105111 Strengthen planning, coordination, monitoring, and evaluation for improved service delivery			

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Vote Function:	04 Policy, Planning and Support Services			
PIAP Output:	Enhanced coordination and programme secretariat services			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of research studies undertaken	Number	2023/24	3	1
PIAP Output:	Policy Research and Innovation Development			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of new Innovative solutions and strategies introduced	Number	2023/24	0	1
Key Service Area:	000027 Programme Working Group Secretariat Services			
PIAP Output:	Enhanced coordination and programme secretariat services			
Programme Intervention:	105111 Strengthen planning, coordination, monitoring, and evaluation for improved service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Annual Programme Performance Report prepared	Number	2023/24	1	1
Number of Programme engagements organized	Number	2023/24	10	6
Key Service Area:	000056 Data Management			
PIAP Output:	Data management and Dissemination			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Data/Statistical Abstract produced	Number	2023/24	Yes	1
Key Service Area:	000063 Quality Assurance Systems			
PIAP Output:	Quality Assurance systems enhanced			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Quality Assurance reports prepared	Number	2023/24	0	2
Key Service Area:	080012 Project Management Services			

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Vote Function:	04 Policy, Planning and Support Services			
PIAP Output:	Enhanced coordination and programme secretariat services			
Programme Intervention:	105111 Strengthen planning, coordination, monitoring, and evaluation for improved service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of programme M&Es undertaken	Number	2023/24	4	1
Project:	1829 Land Economic Competitiveness Project			
Key Service Area:	140030 Enhanced tenure security			
PIAP Output:	Enhanced coordination and programme secretariat services			
Programme Intervention:	105111 Strengthen planning, coordination, monitoring, and evaluation for improved service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of equipment procured	Number	2023/24	3000	139
Project:	1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Enhanced coordination and programme secretariat services			
Programme Intervention:	105111 Strengthen planning, coordination, monitoring, and evaluation for improved service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of equipment procured	Number	2023/24	3000	500
Programme:	21 Sustainable Extractives Industry Development			
Vote Function:	02 Land, Administration and Management			
Department:	005 Valuation			
Key Service Area:	140033 Land Valuation Services			
PIAP Output:	Land for extractives development projects acquired			
Programme Intervention:	215118 Strengthen land acquisition for extractives industry infrastructure development projects			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of land titles acquired	Number	2023/24	109	5

V5: NTR Projections(Uganda Shillings Billions)

VOTE: 012 Ministry of Lands, Housing & Urban Development

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
113101	Land Fees	8.000	8.000
Total		**8.000**	**8.000**