

VOTE: 012 Ministry of Lands, Housing & Urban Development

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

To ensure Security of land tenure, orderly development and adequate housing for all

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	8.239	8.239	8.239	8.239	8.239
	Non Wage	37.939	37.939	37.939	37.939	37.939
Devt.	GoU	38.921	38.921	38.921	38.921	38.921
	ExtFin	355.237	0.000	0.000	0.000	0.000
GoU Total		85.098	85.098	85.098	85.098	85.098
Total GoU+Ext Fin (MTEF)		440.335	85.098	85.098	85.098	85.098
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
Grand Total		440.335	85.098	85.098	85.098	85.098

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER					
02 Land, Administration and Management	20.774	20.774	20.774	20.774	20.774
Total for the Programme	20.774	20.774	20.774	20.774	20.774
10 SUSTAINABLE URBANISATION AND HOUSING					
01 Housing	1.049	1.049	1.049	1.049	1.049
03 Physical Planning and Urban Development	363.797	8.560	8.560	8.560	8.560
04 Policy, Planning and Support Services	54.715	54.715	54.715	54.715	54.715
Total for the Programme	419.561	64.324	64.324	64.324	64.324
Total for the Vote: 012	440.335	85.098	85.098	85.098	85.098

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

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Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
Programme: 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER					
Sub-SubProgramme: 02 Land, Administration and Management					
<i>Recurrent</i>					
001 Land Administration	0.779	0.779	0.779	0.779	0.779
002 Land Sector Reform Coordination Unit	11.706	11.706	11.706	11.706	11.706
003 Land Registration	0.466	0.466	0.466	0.466	0.466
004 Surveys and Mapping	2.016	2.016	2.016	2.016	2.016
005 Valuation	2.137	2.137	2.137	2.137	2.137
<i>Development</i>					
1289 Competitiveness and Enterprise Development Project [CEDP]	3.670	3.670	3.670	3.670	3.670
Total for the Sub-SubProgramme	20.774	20.774	20.774	20.774	20.774
Total for the Programme	20.774	20.774	20.774	20.774	20.774
Programme: 10 SUSTAINABLE URBANISATION AND HOUSING					
Sub-SubProgramme: 01 Housing					
<i>Recurrent</i>					
001 Housing Development and Estates Management	0.595	0.595	0.595	0.595	0.595
002 Human Settlements	0.454	0.454	0.454	0.454	0.454
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	1.049	1.049	1.049	1.049	1.049
Sub-SubProgramme: 03 Physical Planning and Urban Development					
<i>Recurrent</i>					
001 Land use Regulation and Compliance	0.605	0.605	0.605	0.605	0.605
002 Physical Planning	4.498	4.498	4.498	4.498	4.498
003 Urban Development	0.560	0.560	0.560	0.560	0.560
<i>Development</i>					
1514 Uganda Support to Municipal Infrastructure Development (USMID II)	355.237	0.000	0.000	0.000	0.000

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1528 Hoima Oil Refinery Proximity Development Master Plan	2.898	2.898	2.898	2.898	2.898
Total for the Sub-SubProgramme	363.797	8.560	8.560	8.560	8.560
Sub-SubProgramme: 04 Policy, Planning and Support Services					
Recurrent					
001 Finance and administration	21.309	21.309	21.309	21.309	21.309
002 Internal Audit	0.123	0.123	0.123	0.123	0.123
003 Planning and Quality Assurance	0.930	0.930	0.930	0.930	0.930
Development					
1632 Retooling of Ministry of Lands, Housing and Urban Development	32.353	32.353	32.353	32.353	32.353
Total for the Sub-SubProgramme	54.715	54.715	54.715	54.715	54.715
Total for the Programme	419.561	64.324	64.324	64.324	64.324
Total for the Vote: 012	440.335	85.098	85.098	85.098	85.098

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 060703 Complete the rollout and integration of the Land Management Information System with other systems.	
<ul style="list-style-type: none"> - Land Information System (LIS) integrated with 2 systems from other MDAs - Beta version of online services tested - LIS rolled out to 5 districts - MZO electronic equipment and LIS insured against all risk - SLAAC tool upgraded and maintained - Land administration structures / archival centres at NLIC and Entebbe established - 350 overlapping surveys and titles harmonized in the LIS - Specialized training for 4 NLIC to maintain the LIS carried out - 204 NLIC staff and LIS Users trained on LIS - 120,000 land conveyances i.e mortgages, caveats , transfers etc carried out - 88,450 titles issued - 90,000 physical planning applications approved - 62.5 bn revenue generated - 22 sensitization campaigns undertaken by the 22 MZOs - National Atlas revised - 2 Regional Tourist Maps revised - 4 Large Scale Town/City Maps (Arua, Gulu, Mbale and Jinja) revised - 47 Topographic maps revised Government Cadastre Data Inventory and Consolidation for 2 MZOs (Wakiso and Luwero MZOs) undertaken - Coordination of Cadastre Blocks and Insets for 2 MZOS (Wakiso and Luwero) undertaken 	<ul style="list-style-type: none"> - LIS automated and integrated with other systems - Revise topographic maps, large scale maps and National atlas. - Establish a Data Processing Centre

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Programme Intervention: 060704 Develop and implement a Land Valuation Management Information System (LAVMIS);	
<ul style="list-style-type: none"> - Land Valuation management system developed - 25,000 property valuations carried out and supervised - National Valuation Standards and Guidelines developed - Data for Land Valuation databank collected and databank developed - Property indices for taxation and valuation purposes developed and published - 50 land acquisitions for Government development projects supervised - Compensation rates for 146 districts reviewed and approved - 22 MZOs sensitized on valuation activities 	<ul style="list-style-type: none"> - Develop and disseminate the National Valuation Standards and Guidelines to 146 Districts - Develop and implement Property index for taxation and valuation - Develop and implement the LAVMIS
Programme Intervention: 060706 Fast-track the formulation, review, harmonisation, and implementation of land laws, policies regulations, standards and guidelines.	
<ul style="list-style-type: none"> - Land laws, policies, standards and guidelines formulated and reviewed - 2 regional workshops held to disseminate the Eviction guidelines, NLP, Land regulations and guidelines - Review and stakeholder consultations on NLP and NLUP conducted - Regional consultative workshops on land act amendment undertaken - Land Acquisition and Resettlement policy and Land Acquisition, Resettlement and rehabilitation Bill finalized and disseminated to 70 districts - Land act and land regulations reviewed and disseminated to 80 districts - National Gender Strategy on land implementation disseminated 	<ul style="list-style-type: none"> - Implement and disseminate the NLP and NLUP - Develop, adopt and implement the Land Acquisition and Resettlement Act and Land Acquisition and Resettlement Policy - Review the Land Act and Land Regulations - Adopt and implement the Five (5) land related laws/ bills
Programme Intervention: 060707 Promote integrated land use planning.	
<ul style="list-style-type: none"> - Physical planning priorities for 15 LGs profiled - Land use layers integrated into the Land Information System 	<ul style="list-style-type: none"> - Develop Integrated physical and economic development plans for all regions - Profile Local governments physical planning priorities
Programme Intervention: 060708 Promote land consolidation, titling and banking.	
<ul style="list-style-type: none"> - 120,000 land conveyances i.e mortgages, caveats , transfers etc carried out - 88,450 titles processed - Survey and demarcation of boundaries of 4 cities and Urban Centers (Arua, Gulu, Jinja and Mbale) - 100 National (inter district) boundaries Affirmed to reduce border disputes - 100 rectifications of surveys and mapping data made - 20 GCPs established in Maracha, Bukedea, Namutumba, Serere, Mbale, Bududa, Kapciorwa, Namisindwa, Mnafwa, Kumi, Dokolo, Ngora, Kalaki and Kaberamaido - 1200 searches conducted - Land registrars trained - 20 trustees registered 	<ul style="list-style-type: none"> - Process and Issue 1million titles by 2024/25 - Establish 230 Communal Land Associations (CLAs) - Demarcation and recordation of Customary land - Demarcate, survey, register and certify land - Surveying of un ascertained parcels of land and issuing of white pages
Programme Intervention: 060710 Strengthen the capacity of land management institutions in executing their mandate geared towards securing land rights.	

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<ul style="list-style-type: none"> - 50 DLBs, 50 DLOs and 140 ALCs trained in land management - 35 DLOs, 35 DLBs, and 22MZOs supervised, monitored and technically supported - The role of 3 traditional institutions in land administration strengthened - 10 Public sensitizations on Land matters Undertaken in 10 subregions of Acholi, Ankole, Buganda, Bugisu, Busoga, Karamoja, Kigezi, Teso, Toro, and West Nile ensuring representation of all groups especially women and the vulnerable - 8 technical staff trained in specialized short courses on Land Management and Administration 	<ul style="list-style-type: none"> - Capacity building of all District Land Boards and all Area Land Committees in land management - Train all recorders, DLOs, and MZO staff - Funding and Retooling of DLBs and ALCs in all Districts across the Country - Establish and operationalize the Land registration training center - Retooling of the Directorate of Land Management and MZOs - Train 650 Physical Planning Committees, 2,062 Sub-County Chiefs in Physical Planning - Strengthen the role of 60 traditional institutions in land management.
Programme Intervention: 100101 Develop and implement integrated physical and economic development plans in the new cities and other urban areas	
<ul style="list-style-type: none"> - Sensitive ecosystems protected through physical planning in all the 16 cities and Municipal Councils - Protected public open spaces developed in 16 cities and 31 Municipal Councils - Comprehensive guidelines for integrated development planning developed - Implementation of Physical planning regulatory framework monitored and inspected in 30 town councils, municipalities and cities to also address aspects of gender sensitivity, PWD friendliness, OSH responsiveness, equity and rights awareness - Physical planning regulatory framework disseminated to 40 districts - Supervision and technical backstopping provided in Preparation of PDPs in 10 Town councils - Physical planning committees in 20 districts trained in physical planning concepts - 10 bankable projects in line with GKMA strategy developed and implemented - PDPs prepared for 8 Municipal Councils and 50 Town Councils - 100 detailed Area action plans prepared in Cities, Municipal Councils and Town Councils 	<ul style="list-style-type: none"> - Prepare Master Plans 15 cities and implement basic infrastructure - Develop a urban growth and development strategy taking into account Population and Development priorities - Build capacity of leaders in cities and urban areas on Population and Development issues including harnessing the Demographic Dividend
Programme Intervention: 100402 Design and build inclusive housing units for government workers (civil servants, police and army)	
<ul style="list-style-type: none"> - Housing needs assessment for public servants in 6 hard to reach districts of Abim, Kotido, Pader, Lamwo, Kisoro, and Kalangala carried out - Institutional housing project proposals for public servants in the 12 hard to reach districts of Bundibudgyo, Kanungu, Adjumani, Kaabong, Amuria, Bukwo Nakapiripirit, Amudat, Moyo, Yumbe, Kagadi, Ntoroko designed and developed 	<ul style="list-style-type: none"> - Design and build core Institutional housing units beginning with hard to reach areas catering for the needs of all categories of persons, elderly, children, disabled, youth, men and women
Programme Intervention: 100403 Develop an inclusive housing finance mechanism including capitalization of Housing Finance Bank to provide affordable mortgages and revisiting the mandate of NHCC to support housing development for all.	
<ul style="list-style-type: none"> - Mortgage Liquidity Facility Project proposal developed to deepen access to affordable mortgages for all income groups - UGx 30 bn provided for recapitalization of NHCCCL 	<ul style="list-style-type: none"> - Establish Housing Revolving Fund - Establish a mortgage liquidity facility - Establish a Mortgage Information/Registration system - Review and revise the mandate of Housing Finance Bank in providing affordable mortgages - Revise NHCCCL Act and Mandate - Re-capitalize National Housing & Construction Co
Programme Intervention: 100404 Develop and implement an investment plan for adequate and affordable housing	

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<ul style="list-style-type: none"> - Institutional housing project proposals for public servants in the 12 hard to reach districts of Bundibudgyo, Kanungu, Adjumani, Kaabong, Amuria, Bukwo Nakapiripirit, Amudat, Moyo, Yumbe, Kagadi, Ntoroko designed and developed - 1 PPP Affordable housing project proposal designed and developed - High rise building and implementation of the condominium property law & regulations in the 8 municipal councils of Masindi, Apac, Arua, Koboko, Lugazi, Njeru, kamuli and Bugiri promoted - 24 Condominium plans vetted 	<ul style="list-style-type: none"> - Reduce the acute housing deficit of 2.2 million by 20 percent - Develop Affordable & adequate housing investment plan - Construct affordable and adequate housing units - Develop bankable projects for developing a High Density Affordable Housing facility
Programme Intervention: 100405 Develop, promote and enforce building codes/standards	
<ul style="list-style-type: none"> - Real Estate Bill which aims to introduce the regulatory framework for the Real Estate Sector developed - Stakeholder engagement on real estate issues through partnerships with relevant Real Estate organizations/ events conducted - Budgetary Support to the Architects Registration Board (ARB) provided and monitored - Architects Registration Act reviewed and amended - Guidelines for landslides and floods building construction developed 	<ul style="list-style-type: none"> - Implement the building codes and standards - Formulate a comprehensive Housing Law including Real estate Bill
Programme Intervention: 100501 Implement participatory and all-inclusive planning and implementation mechanism to enforce the implementation of land use regulatory and compliance frameworks	
<ul style="list-style-type: none"> - Capacity building of 50 Urban LGs to implement the land use regulatory framework undertaken - 100 Urban LGs monitored and supported in implementation of land use regulatory framework - 90 communities sensitized on the Land Use regulatory framework - Land Use regulatory framework disseminated to 50 LGs - Implementation of the LURF in 90 urban councils assessed - Reviewed Physical planning standards and guidelines disseminated in 20 Districts across all regions - Training manual for development control disseminated to 20 districts 	<ul style="list-style-type: none"> - Enforce the land use regulatory framework and orderly development
Programme Intervention: 100502 Review, develop and enforce urban development policies, laws, regulations, standards and guidelines	
<ul style="list-style-type: none"> - Final Solid waste policy produced - Gulu City slum profile report prepared - Capacity of stakeholders in Urban development and Management built 	<ul style="list-style-type: none"> - Enforce physical planning regulatory framework to also address aspects of gender sensitivity, PWD friendliness ,OSH responsiveness, equity and rights awareness, etc. - Formulate Urban Development Law - Formulate Urban Development Regulations including an internal migration regulation initiative to enhance organized urbanization - Support Local Governments to establish City, Municipal Development strategies as a long term strategic planning framework to be part of the national planning system for both urban are rural areas. - Formulate Urban Development Guidelines - Enforce physical planning regulatory framework

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

Sub SubProgramme:	01 Housing
Department:	001 Housing Development and Estates Management
Budget Output:	000009 Legal and regulatory Services

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PIAP Output:	Building codes and standards in place			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Percentage compliance to building code/standards	Percentage	2019	20%	35%
Budget Output:	280005 Housing Development Services			
PIAP Output:	Affordable & adequate housing investment plan developed			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of affordable & adequate housing projects implemented	Number	2019	0	3
Department:	002 Human Settlements			
Budget Output:	280009 Slum redevelopment and improved housing standards			
PIAP Output:	Improved infrastructure and housing in slums			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of slums upgraded	Percentage	2019	10%	25%
Sub SubProgramme:	02 Land, Administration and Management			
Department:	001 Land Administration			
Budget Output:	000009 Legal and regulatory Services			
PIAP Output:	Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Land Acquisition and Resettlement Act adopted	List	2019	0	Yes
Land Act reviewed (%)	Percentage	2019	0%	80%
Number of bills finalized and adopted	Number	2019	0	2
Budget Output:	140004 Land Management			
PIAP Output:	Capacity of Land Management Institutions (state and non-state actors) strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
DLBs and ALCs trained in land management trained in land management	Text	2019	75	50
Department:	002 Land Sector Reform Coordination Unit			
Budget Output:	140035 Land Information Management			

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PIAP Output:	Data Processing Centre established			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Percentage establishment of the data processing centre	Percentage	2019	0%	50%
PIAP Output:	Land Information System automated and integrated with other systems			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No. of NLIC staff capacities built	Number	2019	0	4
No. of systems integrated with LIS	Number	2019	3	2
Department:	003 Land Registration			
Budget Output:	000009 Legal and regulatory Services			
PIAP Output:	Land Laws, Policies, Regulations, standards and guidelines formulated and reviewed			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
% of registration Act reviewed	Percentage	2019	0	50%
Department:	004 Surveys and Mapping			
Budget Output:	140032 Land surveys and updated topographic, large scale maps and National Atlas			
PIAP Output:	Revised topographic maps, large scale maps and National atlas.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
National Atlas revised.	List	2019/20	1	1
No. of Topographic maps revised	Number	2019/20	0	47
Number of district maps revised	Number	2019/20	0	4
Number of Large Scale maps revised	Number	2019/20	0	4
Department:	005 Valuation			
Budget Output:	140033 Land Valuation Services			
PIAP Output:	National Valuation Standards and Guidelines developed and disseminated			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Functional Land Valuation Management Information System (LAVMIS)	List	2019	0	Yes
Number of valuation standards and guidelines developed	Number	2019	1	1
Project:	1289 Competitiveness and Enterprise Development Project [CEDP]			

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Budget Output:	140035 Land Information Management			
PIAP Output:	Land Information System automated and integrated with other systems			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No. of NLIC staff capacities built	Number	2019	0	4
No. of systems integrated with LIS	Number	2019	3	2
Sub SubProgramme:	03 Physical Planning and Urban Development			
Department:	002 Physical Planning			
Budget Output:	000009 Legal and regulatory Services			
PIAP Output:	Integrated physical and economic development plans for cities			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of cities with integrated physical and economic development plans	Percentage	2020/21	3%	5%
Budget Output:	000039 Policies, Regulations and Standards			
PIAP Output:	Integrated physical and economic development plans for cities			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of cities with integrated physical and economic development plans	Percentage	2020/21	3%	5%
Budget Output:	000043 Capacity Building			
PIAP Output:	Integrated physical and economic development plans for cities			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of cities with integrated physical and economic development plans	Percentage	2020/21	3%	5%
Budget Output:	280002 Physical planning			
PIAP Output:	Integrated physical and economic development plans for cities			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of cities with integrated physical and economic development plans	Percentage	2020/20	3%	5%
Budget Output:	280004 Economic and physical development services			
PIAP Output:	Integrated physical and economic development plans for cities			

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Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of cities with integrated physical and economic development plans	Percentage	2020/21	3%	5%
Department:	003 Urban Development			
Budget Output:	000039 Policies, Regulations and Standards			
PIAP Output:	Integrated physical and economic development plans for cities			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of cities with integrated physical and economic development plans	Percentage	2020/21	4 regional urban managers trainings in West Nile, Acholi, Lango & Teso	40%
Budget Output:	280010 Urban Development Services			
PIAP Output:	Integrated physical and economic development plans for cities			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of cities with integrated physical and economic development plans	Percentage	2020/21	3 Urban Councils profiled (Kitgum, Mbarara & Mbale)	9.5%
Project:	1514 Uganda Support to Municipal Infrastructure Development (USMID II)			
Budget Output:	280003 Develop and Implement Physical Development Plans			
PIAP Output:	Integrated physical and economic development plans for cities			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of cities with integrated physical and economic development plans	Percentage	2020/21	14	50%
Project:	1528 Hoima Oil Refinery Proximity Development Master Plan			
Budget Output:	280004 Economic and physical development services			
PIAP Output:	Integrated physical and economic development plans for cities			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Proportion of cities with integrated physical and economic development plans	Percentage	2019	10%	50%

V5: VOTE CROSS CUTTING ISSUES

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i) Gender and Equity

OBJECTIVE	Develop and implement a gender and equity mainstreaming strategy and action plan in the Ministry and Programme
Issue of Concern	Knowledge gap in mainstreaming of Gender and Equity in the Ministry undertakings
Planned Interventions	i) Undertake capacity building in Gender & Equity in the Ministry of Lands, Housing and Urban Development Interventions ii) Sensitize men , women and PWDs on gender and equity in selected LGs. iii) Develop a gender and equity profile for the sectors
Budget Allocation (Billion)	1.389
Performance Indicators	- Proportion of Ministry budget allocated to gender responsive interventions - No of sensitization campaigns on PWDs, women and children affairs conducted - % of land ownership desegregated by sex

ii) HIV/AIDS

OBJECTIVE	Increase HIV/AIDS awareness among the staff and key stakeholders in the Vote and the Programme
Issue of Concern	Low implementation of the HIV/AIDS at Work Place Policy
Planned Interventions	i) Host Health awareness week ii) Disseminate IEC materials iii) Organize HIV/AIDS Sensitization workshops iv) No of HIV/AIDS testing and counseling campaigns held
Budget Allocation (Billion)	0.05
Performance Indicators	i) Proportion of staff aware of the HIV/AIDS workplace policy in the Ministry ii) Proportion of staff testing for HIV/AIDS and Counseling services iii) No of HIV/AIDS sensitization workshops held

iii) Environment

OBJECTIVE	To ensure that environment concerns are mainstreamed in the Ministry activities
Issue of Concern	Knowledge gap on environmental issues in the sector and limited implementation of the Occupational , safety and Health(OSH) Policy
Planned Interventions	i) Develop and implement a workplace Occupational , safety and Health(OSH) Policy ii) Promote awareness, knowledge and attitudes of workplace environment iii) Hold regular coordination meetings on protection fragile ecosystems & mitigation of the impacts
Budget Allocation (Billion)	0.277
Performance Indicators	i) No of keep your environment clean ii) Proportion of environmental concerned mainstreamed in the Ministry budget iii) No of workshops on protection of wetlands and fragile ecosystems conducted

iv) Covid

OBJECTIVE	Undertake COVID19 screening for all staff and enforcing adherence to COVID19 SOPs
Issue of Concern	Low enforcement of the COVID19 SOPs and guidelines
Planned Interventions	i) Mobilizing of staff to go for vaccination ii) Enforcement of COVID19 SOPs iii) Dissemination of IEC materials on COVID19
Budget Allocation (Billion)	1.8

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Performance Indicators	i) Proportion of Staff vaccinated ii) Number of Offices with automatic sanitizer dispensers
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