

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2024/25 Approved Budget	2025/26 Approved Estimates	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	16.398	16.691	17.525	18.401	19.322	20.288
	Non-Wage	91.171	99.999	116.998	134.548	161.458	193.749
Devt.	GoU	10.976	42.576	48.963	53.859	64.631	77.557
	Ext Fin.	133.670	86.454	0.000	0.000	0.000	0.000
GoU Total		118.545	159.266	183.486	206.809	245.410	291.594
Total GoU+Ext Fin (MTEF)		252.216	245.719	183.486	206.809	245.410	291.594
Arrears		8.071	90.872	0.000	0.000	0.000	0.000
Total Budget		260.287	336.591	183.486	206.809	245.410	291.594
Total Vote Budget Excluding Arrears		252.216	245.719	183.486	206.809	245.410	291.594

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousand Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
004 Valuation	0	0	0	0	500,000	500,000	
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	500,000	500,000	
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
<i>Total for Vote Function 02</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>500,000</i>	<i>500,000</i>	
Total for Programme 08	0	0	0	0	500,000	500,000	
Programme 10 Sustainable Urbanisation And Housing							
Vote Function 01 Housing							
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total	
001 Housing Development and Estates Management	0	254,920	254,920	0	405,000	405,000	
002 Human Settlements	0	214,935	214,935	0	415,000	415,000	
Total Recurrent Budget Estimates for Vote Function	0	469,855	469,855	0	820,000	820,000	
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
<i>Total for Vote Function 01</i>	<i>0</i>	<i>469,855</i>	<i>469,855</i>	<i>0</i>	<i>820,000</i>	<i>820,000</i>	
Vote Function 02 Land, Administration and Management							
Recurrent Budget Estimates							
001 Land Administration	0	0	0	0	850,000	850,000	
002 Land Sector Reform Coordination Unit	0	0	0	8,705,926	300,000	9,005,926	
003 Land Registration	0	0	0	0	750,000	750,000	
004 Surveys and Mapping	0	0	0	0	957,000	957,000	
005 Valuation	0	0	0	0	371,000	371,000	
Total Recurrent Budget Estimates for Vote Function	0	0	0	8,705,926	3,228,000	11,933,926	
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
<i>Total for Vote Function 02</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>8,705,926</i>	<i>3,228,000</i>	<i>11,933,926</i>	
Vote Function 03 Physical Planning and Urban Development							
Recurrent Budget Estimates							
001 Land use Regulation and Compliance	0	295,200	295,200	0	395,000	395,000	
002 Physical Planning	0	2,761,685	2,761,685	0	1,978,000	1,978,000	
003 Urban Development	0	204,675	204,675	0	405,000	405,000	
Total Recurrent Budget Estimates for Vote Function	0	3,261,560	3,261,560	0	2,778,000	2,778,000	
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total	
1514 Uganda Support to Municipal Infrastructure Development (USMID II)	0	35,439,747	35,439,747	0	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	0	0	0	86,453,885	86,453,885
Total Development Budget Estimates for Vote Function	0	35,439,747	35,439,747	0	86,453,885	86,453,885
<i>Total for Vote Function 03</i>	<i>0</i>	<i>38,701,307</i>	<i>38,701,307</i>	<i>0</i>	<i>89,231,885</i>	<i>89,231,885</i>
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	7,692,238	81,688,425	89,380,663	7,984,718	182,244,360	190,229,079
003 Planning and Quality Assurance	0	2,584,747	2,584,747	0	0	0
004 Statistics, Research, Monitoring and Evaluation	0	0	0	0	1,200,000	1,200,000
Total Recurrent Budget Estimates for Vote Function	7,692,238	84,273,172	91,965,410	7,984,718	183,444,360	191,429,079
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1632 Retooling of Ministry of Lands, Housing and Urban Development	842,351	0	842,351	0	0	0
1829 Land Economic Competitiveness Project	5,500,000	0	5,500,000	31,136,351	0	31,136,351
1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development	0	0	0	6,440,000	0	6,440,000
Total Development Budget Estimates for Vote Function	6,342,351	0	6,342,351	37,576,351	0	37,576,351
<i>Total for Vote Function 04</i>	<i>14,034,589</i>	<i>84,273,172</i>	<i>98,307,761</i>	<i>45,561,069</i>	<i>183,444,360</i>	<i>229,005,429</i>
Total for Programme 10	14,034,589	123,444,335	137,478,924	54,266,996	276,724,246	330,991,241
Grand Total Vote 012	27,374,060	232,913,159	260,287,219	59,266,996	277,324,246	336,591,241
Total Excluding Arrears	27,374,060	224,841,659	252,215,719	59,266,996	186,452,468	245,719,464

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	18,292,959	4,049,000	22,341,959	19,226,323	3,876,855	23,103,178
212 Social Contributions	263,478	250,000	513,478	167,878	0	167,878
221 General Use of goods and services	4,972,346	4,796,000	9,768,346	10,734,129	5,659,376	16,393,504
222 Communications	67,240	0	67,240	1,354,438	210,800	1,565,238
223 Utility and Property Expenses	838,825	0	838,825	3,086,349	386,850	3,473,198
224 Supplies and Services	725,000	0	725,000	1,034,800	0	1,034,800
225 Professional Services	2,143,723	112,517,850	114,661,572	14,646,151	47,857,137	62,503,287
227 Travel and Transport	3,791,354	7,117,524	10,908,878	7,461,560	13,443,076	20,904,636
228 Maintenance	1,236,471	699,947	1,936,418	2,670,030	9,007,688	11,677,718
262 Grants To International Organisations - CURRENT	215,278	0	215,278	66,091	0	66,091
263 To other general government units.	11,155,867	0	11,155,867	960,000	0	960,000
273 Employment-related social benefits	4,069,062	0	4,069,062	5,145,830	0	5,145,830
282 Current transfers not elsewhere classified	66,000,000	0	66,000,000	75,500,000	0	75,500,000
312 Acquisition of Produced Assets	4,413,796	4,240,000	8,653,796	17,212,000	6,012,104	23,224,104
313 Major Repairs, Overhaul and Improvement to Produced Assets	360,000	0	360,000	0	0	0
352 Financial Assets	8,071,500	0	8,071,500	90,871,778	0	90,871,778
Grand Total Vote 012	126,616,898	133,670,321	260,287,219	250,137,356	86,453,885	336,591,241
Total Excluding Arrears	118,545,398	133,670,321	252,215,719	159,265,578	86,453,885	245,719,464

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	15,400,987	0	15,400,987	15,693,468	0	15,693,468
211102 Contract Staff Salaries	2,134,777	2,500,000	4,634,777	1,678,777	2,768,255	4,447,032
211104 Employee Gratuity	0	375,000	375,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	757,194	1,174,000	1,931,194	1,854,078	1,108,600	2,962,678
212101 Social Security Contributions	213,478	250,000	463,478	167,878	0	167,878
212102 Medical expenses (Employees)	10,000	0	10,000	0	0	0
212103 Incapacity benefits (Employees)	40,000	0	40,000	0	0	0
221001 Advertising and Public Relations	60,140	400,000	460,140	458,400	513,815	972,215
221002 Workshops, Meetings and Seminars	1,266,974	2,260,000	3,526,974	2,386,900	2,823,434	5,210,334
221003 Staff Training	1,059,170	1,000,000	2,059,170	1,666,000	0	1,666,000
221007 Books, Periodicals & Newspapers	50,690	6,000	56,690	30,990	12,000	42,990
221008 Information and Communication Technology Supplies.	934,753	90,000	1,024,753	2,458,650	0	2,458,650
221009 Welfare and Entertainment	436,465	570,000	1,006,465	1,101,177	960,000	2,061,177
221011 Printing, Stationery, Photocopying and Binding	770,292	470,000	1,240,292	2,184,935	1,350,127	3,535,061
221012 Small Office Equipment	67,435	0	67,435	104,000	0	104,000
221016 Systems Recurrent costs	52,250	0	52,250	33,350	0	33,350
221017 Membership dues and Subscription fees.	274,177	0	274,177	289,727	0	289,727
221020 Litigation and related expenses	0	0	0	20,000	0	20,000
222001 Information and Communication Technology Services.	67,240	0	67,240	1,354,438	210,800	1,565,238
223001 Property Management Expenses	0	0	0	1,123,454	0	1,123,454
223002 Property Rates	9,930	0	9,930	0	0	0
223004 Guard and Security services	306,895	0	306,895	1,180,894	0	1,180,894
223005 Electricity	360,000	0	360,000	560,000	0	560,000
223006 Water	162,000	0	162,000	222,000	0	222,000
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	386,850	386,850
224010 Protective Gear	15,000	0	15,000	160,000	0	160,000
224011 Research Expenses	710,000	0	710,000	874,800	0	874,800
225101 Consultancy Services	1,068,985	112,517,850	113,586,835	14,194,551	47,857,137	62,051,687

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Items	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225201 Consultancy Services-Capital	564,600	0	564,600	0	0	0
225202 Environment Impact Assessment for Capital Works	160,000	0	160,000	183,600	0	183,600
225204 Monitoring and Supervision of capital work	350,138	0	350,138	268,000	0	268,000
227001 Travel inland	2,242,613	4,471,724	6,714,336	4,837,979	9,810,016	14,647,995
227002 Travel abroad	0	1,220,000	1,220,000	0	0	0
227004 Fuel, Lubricants and Oils	1,548,742	1,425,800	2,974,542	2,623,581	3,633,060	6,256,641
228001 Maintenance-Buildings and Structures	151,000	0	151,000	772,000	7,799,313	8,571,313
228002 Maintenance-Transport Equipment	743,963	699,947	1,443,911	1,176,406	1,208,375	2,384,781
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	320,922	0	320,922	711,624	0	711,624
228004 Maintenance-Other Fixed Assets	20,586	0	20,586	10,000	0	10,000
262101 Contributions to International Organisations- Current	215,278	0	215,278	66,091	0	66,091
263308 Sector Conditional Grant (Non-Wage)	890,000	0	890,000	800,000	0	800,000
263402 Transfer to Other Government Units	10,265,867	0	10,265,867	160,000	0	160,000
273104 Pension	3,264,871	0	3,264,871	3,502,190	0	3,502,190
273105 Gratuity	804,191	0	804,191	1,643,640	0	1,643,640
282104 Compensation to 3rd Parties	66,000,000	0	66,000,000	75,500,000	0	75,500,000
312121 Non-Residential Buildings - Acquisition	0	3,000,000	3,000,000	4,300,000	0	4,300,000
312212 Light Vehicles - Acquisition	900,000	0	900,000	1,900,000	5,708,219	7,608,219
312221 Light ICT hardware - Acquisition	831,296	500,000	1,331,296	1,490,000	0	1,490,000
312229 Other ICT Equipment - Acquisition	0	0	0	500,000	0	500,000
312231 Office Equipment - Acquisition	2,465,000	0	2,465,000	8,020,000	303,885	8,323,885
312235 Furniture and Fittings - Acquisition	217,500	0	217,500	1,002,000	0	1,002,000
312424 Computer databases - Acquisition	0	740,000	740,000	0	0	0
313221 Light ICT hardware - Improvement	360,000	0	360,000	0	0	0
352882 Utility Arrears Budgeting	0	0	0	136,184	0	136,184
352899 Other Domestic Arrears Budgeting	8,071,500	0	8,071,500	90,735,593	0	90,735,593
Grand Total Vote 012	126,616,898	133,670,321	260,287,219	250,137,356	86,453,885	336,591,241

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<i>Total Excluding Arrears</i>	118,545,398	133,670,321	252,215,719	159,265,578	86,453,885	245,719,464
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VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management												
Vote Function 02 Land, Administration and Management												
<i>Recurrent Budget Estimates</i>												
	Wage	NonWage	Total	Wage	NonWage	Total						
Department 001 Land Administration												
<i>Key Service Area 000012 Legal and Advisory Services</i>												
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,000	8,000	0	0	0						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0						
221007 Books, Periodicals & Newspapers	0	1,200	1,200	0	0	0						
221008 Information and Communication Technology Supplies.	0	1,200	1,200	0	0	0						
227001 Travel inland	0	12,000	12,000	0	0	0						
227004 Fuel, Lubricants and Oils	0	7,600	7,600	0	0	0						
Total Cost of Key Service Area 000012	0	80,000	80,000	0	0	0						
<i>Key Service Area 000078 Land Management</i>												
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	0	0						
221002 Workshops, Meetings and Seminars	0	32,000	32,000	0	0	0						
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	0	0						
221009 Welfare and Entertainment	0	12,000	12,000	0	0	0						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0						
222001 Information and Communication Technology Services.	0	4,000	4,000	0	0	0						
227001 Travel inland	0	85,000	85,000	0	0	0						
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0						
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	0	0						
Total Cost of Key Service Area 000078	0	220,000	220,000	0	0	0						
Total Cost for Department 001	0	300,000	300,000	0	0	0						
Total Excluding Arrears	0	300,000	300,000	0	0	0						
Department 002 Land Sector Reform Coordination Unit												
<i>Key Service Area 140030 Enhanced tenure security</i>												
263402 Transfer to Other Government Units	0	9,213,617	9,213,617	0	0	0						
o/w Arua	0	362,859	362,859	0	0	0						
o/w FortPortal	0	362,859	362,859	0	0	0						
o/w Gulu	0	362,859	362,859	0	0	0						
o/w Jinja	0	483,813	483,813	0	0	0						

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Land Sector Reform Coordination Unit						
Key Service Area 140030 Enhanced tenure security						
263402 Transfer to Other Government Units	0	9,213,617	9,213,617	0	0	0
o/w Kabale	0	362,859	362,859	0	0	0
o/w KCCA	0	483,813	483,813	0	0	0
o/w Kibaale	0	362,859	362,859	0	0	0
o/w Lira	0	362,859	362,859	0	0	0
o/w Luweero	0	362,859	362,859	0	0	0
o/w Masaka	0	483,813	483,813	0	0	0
o/w Masindi	0	362,859	362,859	0	0	0
o/w Mbale	0	362,859	362,859	0	0	0
o/w Mbarara	0	483,813	483,813	0	0	0
o/w Mityana	0	362,859	362,859	0	0	0
o/w Moroto	0	362,859	362,859	0	0	0
o/w Mpigi	0	362,859	362,859	0	0	0
o/w Mukono	0	483,813	483,813	0	0	0
o/w Rukungiri	0	362,859	362,859	0	0	0
o/w Soroti	0	362,859	362,859	0	0	0
o/w Tororo	0	362,859	362,859	0	0	0
o/w Wakiso - Busiro	0	675,832	675,832	0	0	0
o/w Wakiso - Kyadondo	0	675,832	675,832	0	0	0
Total Cost of Key Service Area 140030	0	9,213,617	9,213,617	0	0	0
Key Service Area 140035 Land Information Management						
211101 General Staff Salaries	8,008,749	0	8,008,749	0	0	0
211102 Contract Staff Salaries	697,177	0	697,177	0	0	0
212101 Social Security Contributions	0	69,718	69,718	0	0	0
221008 Information and Communication Technology Supplies.	0	320,000	320,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
222001 Information and Communication Technology Services.	0	24,000	24,000	0	0	0
227001 Travel inland	0	58,318	58,318	0	0	0
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	0	0
228001 Maintenance-Buildings and Structures	0	6,000	6,000	0	0	0
228002 Maintenance-Transport Equipment	0	32,598	32,598	0	0	0
Total Cost of Key Service Area 140035	8,705,926	596,634	9,302,560	0	0	0
Total Cost for Department 002	8,705,926	9,810,251	18,516,177	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	8,705,926	9,810,251	18,516,177	0	0	0
Department 003 Land Registration						
Key Service Area 000075 Registration Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	70,000	70,000	0	0	0
221007 Books, Periodicals & Newspapers	0	3,200	3,200	0	0	0
221008 Information and Communication Technology Supplies.	0	16,000	16,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221012 Small Office Equipment	0	8,000	8,000	0	0	0
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
227001 Travel inland	0	35,000	35,000	0	0	0
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	4,800	4,800	0	0	0
Total Cost of Key Service Area 000075	0	200,000	200,000	0	0	0
Total Cost for Department 003	0	200,000	200,000	0	0	0
Total Excluding Arrears	0	200,000	200,000	0	0	0
Department 004 Surveys and Mapping						
Key Service Area 140032 Land surveys and updated topographic, large scale maps and National Atlas						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	32,000	32,000	0	30,000	30,000
221001 Advertising and Public Relations	0	3,000	3,000	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	0	0
221008 Information and Communication Technology Supplies.	0	35,000	35,000	0	0	0
221009 Welfare and Entertainment	0	16,000	16,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	0	0
222001 Information and Communication Technology Services.	0	8,000	8,000	0	0	0
223006 Water	0	2,000	2,000	0	0	0
224010 Protective Gear	0	15,000	15,000	0	0	0
224011 Research Expenses	0	10,000	10,000	0	0	0
227001 Travel inland	0	107,000	107,000	0	45,000	45,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1289 Competitiveness and Enterprise Development Project-CEDP						
Key Service Area 140035 Land Information Management						
211102 Contract Staff Salaries	0	2,500,000	2,500,000	0	0	0
211104 Employee Gratuity	0	375,000	375,000	0	0	0
212101 Social Security Contributions	0	250,000	250,000	0	0	0
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	0	0
221003 Staff Training	0	200,000	200,000	0	0	0
221009 Welfare and Entertainment	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000	0	0	0
225101 Consultancy Services	0	88,469,850	88,469,850	0	0	0
227001 Travel inland	0	1,245,724	1,245,724	0	0	0
227002 Travel abroad	0	300,000	300,000	0	0	0
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	0	0
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	3,000,000	3,000,000	0	0	0
312221 Light ICT hardware - Acquisition	0	500,000	500,000	0	0	0
312424 Computer databases - Acquisition	0	740,000	740,000	0	0	0
Total Cost of Key Service Area 140035	0	98,230,573	98,230,573	0	0	0
Total Cost for Project 1289	0	98,230,573	98,230,573	0	0	0
Total Excluding Arrears	0	98,230,573	98,230,573	0	0	0
Project 1763 Land Valuation Infrastructure Project						
Key Service Area 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)						
211102 Contract Staff Salaries	1,080,000	0	1,080,000	432,000	0	432,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	100,000	0	100,000	270,000	0	270,000
212101 Social Security Contributions	108,000	0	108,000	43,200	0	43,200
221001 Advertising and Public Relations	10,000	0	10,000	0	0	0
221002 Workshops, Meetings and Seminars	320,000	0	320,000	420,000	0	420,000
221003 Staff Training	240,000	0	240,000	300,000	0	300,000
221009 Welfare and Entertainment	40,000	0	40,000	240,000	0	240,000
221011 Printing, Stationery, Photocopying and Binding	120,000	0	120,000	100,000	0	100,000
224010 Protective Gear	0	0	0	110,000	0	110,000
224011 Research Expenses	700,000	0	700,000	594,800	0	594,800

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management							
		GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1763 Land Valuation Infrastructure Project							
Key Service Area 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)							
225101 Consultancy Services	0	0	0	200,000	0	0	200,000
225204 Monitoring and Supervision of capital work	260,000	0	260,000	0	0	0	0
227001 Travel inland	240,000	0	240,000	650,000	0	0	650,000
227004 Fuel, Lubricants and Oils	289,000	0	289,000	310,000	0	0	310,000
228002 Maintenance-Transport Equipment	100,000	0	100,000	250,000	0	0	250,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	80,000	0	80,000	40,000	0	0	40,000
312212 Light Vehicles - Acquisition	0	0	0	900,000	0	0	900,000
312221 Light ICT hardware - Acquisition	536,545	0	536,545	140,000	0	0	140,000
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0	0
313221 Light ICT hardware - Improvement	360,000	0	360,000	0	0	0	0
Total Cost of Key Service Area 140031	4,633,545	0	4,633,545	5,000,000	0	0	5,000,000
Total Cost for Project 1763	4,633,545	0	4,633,545	5,000,000	0	0	5,000,000
Total Excluding Arrears	4,633,545	0	4,633,545	5,000,000	0	0	5,000,000
Total for Vote Function 02	24,577,722	98,230,573	122,808,295	5,100,000	0	0	5,100,000
Total Excluding Arrears	24,577,722	98,230,573	122,808,295	5,100,000	0	0	5,100,000
Programme 08 Sustainable Energy Development							
Vote Function 02 Land, Administration and Management							
<i>Recurrent Budget Estimates</i>							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 004 Valuation							
Key Service Area 140033 Land Valuation Services							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000	100,000
227001 Travel inland	0	0	0	0	200,000	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,000	80,000	80,000
Total Cost of Key Service Area 140033	0	0	0	0	500,000	500,000	500,000
Total Cost for Department 004	0	0	0	0	500,000	500,000	500,000
Total Excluding Arrears	0	0	0	0	500,000	500,000	500,000
<i>Development Budget Estimates</i>							
	GoU	External Fin.	Total	GoU	External Fin.	Total	

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 08 Sustainable Energy Development						
Total for Vote Function 02	0	0	0	500,000	0	500,000
Total Excluding Arrears	0	0	0	500,000	0	500,000
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 01 Housing						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Housing Development and Estates Management						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,910	16,910	0	12,800	12,800
221002 Workshops, Meetings and Seminars	0	16,020	16,020	0	62,000	62,000
221009 Welfare and Entertainment	0	3,560	3,560	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	4,450	4,450	0	5,000	5,000
225101 Consultancy Services	0	23,585	23,585	0	0	0
227001 Travel inland	0	30,308	30,308	0	56,000	56,000
227004 Fuel, Lubricants and Oils	0	35,268	35,268	0	34,832	34,832
228002 Maintenance-Transport Equipment	0	12,235	12,235	0	9,000	9,000
Total Cost of Key Service Area 000012	0	142,335	142,335	0	189,632	189,632
Key Service Area 280005 Housing Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,900	8,900	0	10,750	10,750
221002 Workshops, Meetings and Seminars	0	8,900	8,900	0	0	0
221003 Staff Training	0	7,120	7,120	0	40,000	40,000
221009 Welfare and Entertainment	0	3,560	3,560	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	2,670	2,670	0	4,400	4,400
221017 Membership dues and Subscription fees.	0	4,450	4,450	0	3,000	3,000
227001 Travel inland	0	28,035	28,035	0	64,500	64,500
227004 Fuel, Lubricants and Oils	0	17,700	17,700	0	33,218	33,218
228002 Maintenance-Transport Equipment	0	9,000	9,000	0	17,500	17,500
263402 Transfer to Other Government Units	0	22,250	22,250	0	30,000	30,000
o/w Architects Registration Board (ARB)	0	22,250	22,250	0	0	0
o/w Transfer to Architect Registration Board	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 280005	0	112,585	112,585	0	215,368	215,368
Total Cost for Department 001	0	254,920	254,920	0	405,000	405,000
Total Excluding Arrears	0	254,920	254,920	0	405,000	405,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Settlements						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
227001 Travel inland	0	0	0	0	36,000	36,000
227004 Fuel, Lubricants and Oils	0	0	0	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000039	0	0	0	0	84,000	84,000
Key Service Area 280005 Housing Development Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,120	7,120	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	9,679	9,679	0	25,000	25,000
221003 Staff Training	0	0	0	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	890	890	0	0	0
221008 Information and Communication Technology Supplies.	0	3,560	3,560	0	0	0
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	3,560	3,560	0	0	0
227001 Travel inland	0	36,490	36,490	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	20,470	20,470	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	7,231	7,231	0	0	0
Total Cost of Key Service Area 280005	0	89,000	89,000	0	190,000	190,000
Key Service Area 280009 Slum redevelopment and improved housing standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,120	7,120	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	17,800	17,800	0	0	0
221003 Staff Training	0	0	0	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	7,120	7,120	0	0	0
221009 Welfare and Entertainment	0	5,340	5,340	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	3,560	3,560	0	10,000	10,000
227001 Travel inland	0	41,163	41,163	0	65,000	65,000
227004 Fuel, Lubricants and Oils	0	35,600	35,600	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	4,826	4,826	0	6,000	6,000
228004 Maintenance-Other Fixed Assets	0	3,407	3,407	0	0	0
Total Cost of Key Service Area 280009	0	125,935	125,935	0	141,000	141,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing		Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002		0	214,935	214,935	0	415,000	415,000
Total Excluding Arrears		0	214,935	214,935	0	415,000	415,000
<i>Development Budget Estimates</i>							
		GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01		469,855	0	469,855	820,000	0	820,000
Total Excluding Arrears		469,855	0	469,855	820,000	0	820,000
Vote Function 02 Land, Administration and Management							
<i>Recurrent Budget Estimates</i>							
		Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land Administration							
<i>Key Service Area 000039 Policies, Regulations and Standards</i>							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		0	0	0	0	34,000	34,000
221002 Workshops, Meetings and Seminars		0	0	0	0	126,000	126,000
221007 Books, Periodicals & Newspapers		0	0	0	0	1,200	1,200
221008 Information and Communication Technology Supplies.		0	0	0	0	2,800	2,800
222001 Information and Communication Technology Services.		0	0	0	0	2,400	2,400
227001 Travel inland		0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils		0	0	0	0	26,600	26,600
Total Cost of Key Service Area 000039		0	0	0	0	213,000	213,000
<i>Key Service Area 000078 Land Management</i>							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars		0	0	0	0	85,400	85,400
221003 Staff Training		0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers		0	0	0	0	1,200	1,200
221008 Information and Communication Technology Supplies.		0	0	0	0	7,000	7,000
221009 Welfare and Entertainment		0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding		0	0	0	0	40,000	40,000
221012 Small Office Equipment		0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.		0	0	0	0	7,000	7,000
222001 Information and Communication Technology Services.		0	0	0	0	4,000	4,000
227001 Travel inland		0	0	0	0	250,000	250,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land Administration						
Key Service Area 000078 Land Management						
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,600	20,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	11,800	11,800
Total Cost of Key Service Area 000078	0	0	0	0	637,000	637,000
Total Cost for Department 001	0	0	0	0	850,000	850,000
Total Excluding Arrears	0	0	0	0	850,000	850,000
Department 002 Land Sector Reform Coordination Unit						
Key Service Area 140035 Land Information Management						
211101 General Staff Salaries	0	0	0	8,705,926	0	8,705,926
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	18,000	18,000
221002 Workshops, Meetings and Seminars	0	0	0	0	36,000	36,000
221003 Staff Training	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
222001 Information and Communication Technology Services.	0	0	0	0	10,097	10,097
227001 Travel inland	0	0	0	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	0	0	0	62,003	62,003
228002 Maintenance-Transport Equipment	0	0	0	0	10,900	10,900
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 140035	0	0	0	8,705,926	300,000	9,005,926
Total Cost for Department 002	0	0	0	8,705,926	300,000	9,005,926
Total Excluding Arrears	0	0	0	8,705,926	300,000	9,005,926
Department 003 Land Registration						
Key Service Area 000075 Registration Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	138,500	138,500
221003 Staff Training	0	0	0	0	30,000	30,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,200	3,200
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	75,000	75,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Land Registration						
Key Service Area 000075 Registration Services						
221017 Membership dues and Subscription fees.	0	0	0	0	20,000	20,000
221020 Litigation and related expenses	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	215,000	215,000
227004 Fuel, Lubricants and Oils	0	0	0	0	96,300	96,300
228002 Maintenance-Transport Equipment	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 000075	0	0	0	0	750,000	750,000
Total Cost for Department 003	0	0	0	0	750,000	750,000
Total Excluding Arrears	0	0	0	0	750,000	750,000
Department 004 Surveys and Mapping						
Key Service Area 140032 Land surveys and updated topographic, large scale maps and National Atlas						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	90,000	90,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	62,000	62,000
221007 Books, Periodicals & Newspapers	0	0	0	0	2,500	2,500
221009 Welfare and Entertainment	0	0	0	0	25,500	25,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223006 Water	0	0	0	0	2,000	2,000
224010 Protective Gear	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	415,000	415,000
227004 Fuel, Lubricants and Oils	0	0	0	0	195,000	195,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 140032	0	0	0	0	957,000	957,000
Total Cost for Department 004	0	0	0	0	957,000	957,000
Total Excluding Arrears	0	0	0	0	957,000	957,000
Department 005 Valuation						
Key Service Area 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221003 Staff Training	0	0	0	0	20,000	20,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Valuation						
Key Service Area 140031 Efficient and functional Land Valuation Management Information System (LAVMIS)						
221009 Welfare and Entertainment	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	42,000	42,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 140031	0	0	0	0	150,000	150,000
Key Service Area 140033 Land Valuation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	62,000	62,000
221009 Welfare and Entertainment	0	0	0	0	46,000	46,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	33,000	33,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 140033	0	0	0	0	221,000	221,000
Total Cost for Department 005	0	0	0	0	371,000	371,000
Total Excluding Arrears	0	0	0	0	371,000	371,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	0	0	0	11,933,926	0	11,933,926
Total Excluding Arrears	0	0	0	11,933,926	0	11,933,926
Vote Function 03 Physical Planning and Urban Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Land use Regulation and Compliance						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,900	8,900	0	0	0
221002 Workshops, Meetings and Seminars	0	17,800	17,800	0	0	0
221009 Welfare and Entertainment	0	4,450	4,450	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
		Wage	NonWage	Total	Wage	NonWage	Total
Programme 10 Sustainable Urbanisation And Housing							
Department 001 Land use Regulation and Compliance							
Key Service Area 000039 Policies, Regulations and Standards							
227001 Travel inland	0	26,700	26,700	0	0	0	0
227004 Fuel, Lubricants and Oils	0	8,900	8,900	0	0	0	0
228002 Maintenance-Transport Equipment	0	4,450	4,450	0	0	0	0
Total Cost of Key Service Area 000039	0	71,200	71,200	0	0	0	0
Key Service Area 280006 Land Use Compliance							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	28,000	28,000	28,000
221002 Workshops, Meetings and Seminars	0	0	0	0	35,000	35,000	35,000
221003 Staff Training	0	0	0	0	35,000	35,000	35,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	4,000	4,000	4,000
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	8,000	8,000	8,000
221009 Welfare and Entertainment	0	12,000	12,000	0	30,000	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000	10,000
221012 Small Office Equipment	0	10,000	10,000	0	8,000	8,000	8,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0	0
225101 Consultancy Services	0	20,000	20,000	0	0	0	0
227001 Travel inland	0	80,000	80,000	0	105,000	105,000	105,000
227004 Fuel, Lubricants and Oils	0	48,715	48,715	0	82,000	82,000	82,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	50,000	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,285	5,285	0	0	0	0
Total Cost of Key Service Area 280006	0	224,000	224,000	0	395,000	395,000	395,000
Total Cost for Department 001	0	295,200	295,200	0	395,000	395,000	395,000
Total Excluding Arrears	0	295,200	295,200	0	395,000	395,000	395,000
Department 002 Physical Planning							
Key Service Area 000032 Board Management							
263402 Transfer to Other Government Units	0	900,000	900,000	0	0	0	0
o/w Transfer to NPPB for board activities	0	900,000	900,000	0	0	0	0
Total Cost of Key Service Area 000032	0	900,000	900,000	0	0	0	0
Key Service Area 000039 Policies, Regulations and Standards							
221002 Workshops, Meetings and Seminars	0	17,836	17,836	0	0	0	0
221007 Books, Periodicals & Newspapers	0	3,560	3,560	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000	50,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Physical Planning						
Key Service Area 000039 Policies, Regulations and Standards						
225101 Consultancy Services	0	125,400	125,400	0	0	0
227001 Travel inland	0	23,140	23,140	0	82,000	82,000
227004 Fuel, Lubricants and Oils	0	10,680	10,680	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	7,084	7,084	0	0	0
Total Cost of Key Service Area 000039	0	187,700	187,700	0	182,000	182,000
Key Service Area 280002 Physical planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,700	26,700	0	30,000	30,000
221001 Advertising and Public Relations	0	5,340	5,340	0	0	0
221002 Workshops, Meetings and Seminars	0	40,940	40,940	0	52,000	52,000
221003 Staff Training	0	0	0	0	12,000	12,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	10,680	10,680	0	24,000	24,000
221009 Welfare and Entertainment	0	8,900	8,900	0	44,000	44,000
221011 Printing, Stationery, Photocopying and Binding	0	5,340	5,340	0	12,000	12,000
221012 Small Office Equipment	0	3,560	3,560	0	14,000	14,000
225101 Consultancy Services	0	0	0	0	500,000	500,000
225201 Consultancy Services-Capital	0	564,600	564,600	0	0	0
227001 Travel inland	0	44,500	44,500	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	53,400	53,400	0	108,000	108,000
228002 Maintenance-Transport Equipment	0	13,350	13,350	0	16,000	16,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,675	6,675	0	0	0
263308 Sector Conditional Grant (Non-Wage)	0	890,000	890,000	0	800,000	800,000
o/w Conditional Grant to 40 LGs	0	890,000	890,000	0	0	0
o/w Physical Planning Grant to 40 district Local Governments	0	0	0	0	800,000	800,000
Total Cost of Key Service Area 280002	0	1,673,985	1,673,985	0	1,796,000	1,796,000
Total Cost for Department 002	0	2,761,685	2,761,685	0	1,978,000	1,978,000
Total Excluding Arrears	0	2,761,685	2,761,685	0	1,978,000	1,978,000
Department 003 Urban Development						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	18,245	18,245	0	29,000	29,000
221002 Workshops, Meetings and Seminars	0	0	0	0	59,000	59,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1514 Uganda Support to Municipal Infrastructure Development (USMID II)						
Key Service Area 280003 Develop and Implement Physical Development Plans						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,174,000	1,174,000	0	0	0
221001 Advertising and Public Relations	0	400,000	400,000	0	0	0
221002 Workshops, Meetings and Seminars	0	1,960,000	1,960,000	0	0	0
221003 Staff Training	0	800,000	800,000	0	0	0
221007 Books, Periodicals & Newspapers	0	6,000	6,000	0	0	0
221008 Information and Communication Technology Supplies.	0	90,000	90,000	0	0	0
221009 Welfare and Entertainment	0	540,000	540,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	400,000	400,000	0	0	0
225101 Consultancy Services	0	24,048,000	24,048,000	0	0	0
227001 Travel inland	0	3,226,000	3,226,000	0	0	0
227002 Travel abroad	0	920,000	920,000	0	0	0
227004 Fuel, Lubricants and Oils	0	1,225,800	1,225,800	0	0	0
228002 Maintenance-Transport Equipment	0	649,947	649,947	0	0	0
Total Cost of Key Service Area 280003	0	35,439,747	35,439,747	0	0	0
Total Cost for Project 1514	0	35,439,747	35,439,747	0	0	0
Total Excluding Arrears	0	35,439,747	35,439,747	0	0	0
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)						
Key Service Area 280010 Urban Development Services						
211102 Contract Staff Salaries	0	0	0	0	2,768,255	2,768,255
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,108,600	1,108,600
221001 Advertising and Public Relations	0	0	0	0	513,815	513,815
221002 Workshops, Meetings and Seminars	0	0	0	0	2,823,434	2,823,434
221007 Books, Periodicals & Newspapers	0	0	0	0	12,000	12,000
221009 Welfare and Entertainment	0	0	0	0	960,000	960,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,350,127	1,350,127
222001 Information and Communication Technology Services.	0	0	0	0	210,800	210,800
223901 Rent-(Produced Assets) to other govt. units	0	0	0	0	386,850	386,850

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)						
Key Service Area 280010 Urban Development Services						
225101 Consultancy Services	0	0	0	0	47,857,137	47,857,137
227001 Travel inland	0	0	0	0	9,810,016	9,810,016
227004 Fuel, Lubricants and Oils	0	0	0	0	3,633,060	3,633,060
228001 Maintenance-Buildings and Structures	0	0	0	0	7,799,313	7,799,313
228002 Maintenance-Transport Equipment	0	0	0	0	1,208,375	1,208,375
312212 Light Vehicles - Acquisition	0	0	0	0	5,708,219	5,708,219
312231 Office Equipment - Acquisition	0	0	0	0	303,885	303,885
Total Cost of Key Service Area 280010	0	0	0	0	86,453,885	86,453,885
Total Cost for Project 1850	0	0	0	0	86,453,885	86,453,885
Total Excluding Arrears	0	0	0	0	86,453,885	86,453,885
Total for Vote Function 03	3,261,560	35,439,747	38,701,307	2,778,000	86,453,885	89,231,885
Total Excluding Arrears	3,261,560	35,439,747	38,701,307	2,778,000	86,453,885	89,231,885
Vote Function 04 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,000	24,000	0	0	0
221003 Staff Training	0	26,675	26,675	0	0	0
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	4,000	4,000
221009 Welfare and Entertainment	0	7,000	7,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	0	0
227001 Travel inland	0	12,000	12,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	47,882	47,882
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	8,000	8,000
Total Cost of Key Service Area 000001	0	95,675	95,675	0	105,882	105,882
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,900	8,900	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	890	890	0	890	890

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000004 Finance and Accounting						
221008 Information and Communication Technology Supplies.	0	17,373	17,373	0	0	0
221009 Welfare and Entertainment	0	6,675	6,675	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	7,120	7,120	0	0	0
221016 Systems Recurrent costs	0	38,900	38,900	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	5,600	5,600	0	5,600	5,600
227001 Travel inland	0	12,460	12,460	0	28,118	28,118
227004 Fuel, Lubricants and Oils	0	10,680	10,680	0	35,000	35,000
228002 Maintenance-Transport Equipment	0	3,775	3,775	0	4,000	4,000
Total Cost of Key Service Area 000004	0	112,373	112,373	0	109,608	109,608
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	7,392,238	0	7,392,238	6,987,541	0	6,987,541
211102 Contract Staff Salaries	300,000	0	300,000	997,177	0	997,177
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,350	13,350	0	0	0
212101 Social Security Contributions	0	30,000	30,000	0	99,718	99,718
221001 Advertising and Public Relations	0	4,000	4,000	0	4,000	4,000
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
221003 Staff Training	0	8,900	8,900	0	0	0
221009 Welfare and Entertainment	0	5,340	5,340	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	8,900	8,900	0	8,900	8,900
221012 Small Office Equipment	0	4,000	4,000	0	0	0
221016 Systems Recurrent costs	0	13,350	13,350	0	13,350	13,350
227001 Travel inland	0	14,000	14,000	0	19,471	19,471
227004 Fuel, Lubricants and Oils	0	5,340	5,340	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	4,000	4,000	0	4,000	4,000
273104 Pension	0	3,264,871	3,264,871	0	3,502,190	3,502,190
273105 Gratuity	0	804,191	804,191	0	1,643,640	1,643,640
Total Cost of Key Service Area 000005	7,692,238	4,180,242	11,872,480	7,984,718	5,351,269	13,335,987
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	62,000	62,000
221003 Staff Training	0	0	0	0	64,000	64,000
221007 Books, Periodicals & Newspapers	0	0	0	0	2,000	2,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000006 Planning and Budgeting services						
221008 Information and Communication Technology Supplies.	0	0	0	0	7,000	7,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	8,000	8,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	190,000	190,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,490	60,490
228002 Maintenance-Transport Equipment	0	0	0	0	25,000	25,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	16,000	16,000
Total Cost of Key Service Area 000006	0	0	0	0	496,490	496,490
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,900	8,900	0	10,006	10,006
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	9,133	9,133	0	8,052	8,052
222001 Information and Communication Technology Services.	0	1,780	1,780	0	0	0
227001 Travel inland	0	12,460	12,460	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	5,785	5,785	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	2,023	2,023	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,824	5,824
Total Cost of Key Service Area 000007	0	40,081	40,081	0	103,882	103,882
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	14,240	14,240	0	10,335	10,335
221002 Workshops, Meetings and Seminars	0	8,900	8,900	0	0	0
221007 Books, Periodicals & Newspapers	0	1,500	1,500	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	26,770	26,770	0	10,860	10,860
221009 Welfare and Entertainment	0	8,900	8,900	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	17,800	17,800	0	39,500	39,500

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000008 Records Management						
227004 Fuel, Lubricants and Oils	0	17,800	17,800	0	20,000	20,000
Total Cost of Key Service Area 000008	0	105,910	105,910	0	102,695	102,695
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,700	26,700	0	0	0
221002 Workshops, Meetings and Seminars	0	53,400	53,400	0	0	0
221003 Staff Training	0	35,600	35,600	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	4,900	4,900	0	10,000	10,000
221009 Welfare and Entertainment	0	44,500	44,500	0	44,000	44,000
221011 Printing, Stationery, Photocopying and Binding	0	71,200	71,200	0	70,000	70,000
221012 Small Office Equipment	0	8,900	8,900	0	10,000	10,000
222001 Information and Communication Technology Services.	0	8,900	8,900	0	10,000	10,000
227001 Travel inland	0	113,920	113,920	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	71,200	71,200	0	133,669	133,669
228002 Maintenance-Transport Equipment	0	29,311	29,311	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000010	0	472,531	472,531	0	458,669	458,669
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	8,900	8,900	0	12,000	12,000
221001 Advertising and Public Relations	0	17,800	17,800	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	5,340	5,340	0	4,000	4,000
221009 Welfare and Entertainment	0	6,000	6,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	8,010	8,010	0	6,020	6,020
221017 Membership dues and Subscription fees.	0	3,600	3,600	0	3,600	3,600
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
227001 Travel inland	0	16,000	16,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	7,521	7,521	0	12,361	12,361
228002 Maintenance-Transport Equipment	0	0	0	0	3,060	3,060
Total Cost of Key Service Area 000011	0	73,171	73,171	0	98,041	98,041

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,140	7,140	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	16,000	16,000	0	24,000	24,000
221009 Welfare and Entertainment	0	1,780	1,780	0	17,677	17,677
221011 Printing, Stationery, Photocopying and Binding	0	1,780	1,780	0	4,000	4,000
Total Cost of Key Service Area 000013	0	26,700	26,700	0	51,677	51,677
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,578	50,578	0	20,587	20,587
212103 Incapacity benefits (Employees)	0	40,000	40,000	0	0	0
221003 Staff Training	0	70,000	70,000	0	15,000	15,000
221008 Information and Communication Technology Supplies.	0	95,510	95,510	0	0	0
221009 Welfare and Entertainment	0	53,000	53,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,852	10,852
223002 Property Rates	0	9,930	9,930	0	0	0
223004 Guard and Security services	0	306,895	306,895	0	0	0
223005 Electricity	0	360,000	360,000	0	0	0
223006 Water	0	160,000	160,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	80,000	80,000
228001 Maintenance-Buildings and Structures	0	80,000	80,000	0	0	0
228002 Maintenance-Transport Equipment	0	252,806	252,806	0	21,336	21,336
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	35,000	35,000	0	0	0
282104 Compensation to 3rd Parties	0	66,000,000	66,000,000	0	75,500,000	75,500,000
352882 Utility Arrears Budgeting	0	0	0	0	136,184	136,184
352899 Other Domestic Arrears Budgeting	0	8,071,500	8,071,500	0	90,735,593	90,735,593
Total Cost of Key Service Area 000014	0	75,785,218	75,785,218	0	166,643,553	166,643,553
Key Service Area 000027 Programme Working Group Secretariat Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 000027	0	0	0	0	60,000	60,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	10,600	10,600
212102 Medical expenses (Employees)	0	10,000	10,000	0	0	0
221003 Staff Training	0	35,000	35,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	13,000	13,000	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	24,000	24,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	21,807	21,807	0	15,000	15,000
222001 Information and Communication Technology Services.	0	11,000	11,000	0	0	0
227001 Travel inland	0	40,397	40,397	0	27,600	27,600
227004 Fuel, Lubricants and Oils	0	32,019	32,019	0	14,881	14,881
228002 Maintenance-Transport Equipment	0	6,000	6,000	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	2,000	0	0	0
Total Cost of Key Service Area 000039	0	207,223	207,223	0	116,081	116,081
Key Service Area 000051 Affiliated and professional Bodies						
221017 Membership dues and Subscription fees.	0	220,527	220,527	0	220,527	220,527
262101 Contributions to International Organisations- Current	0	215,278	215,278	0	66,091	66,091
o/w Contributions to International Organizations (RCMRD)	0	0	0	0	66,091	66,091
o/w RCMRD	0	215,278	215,278	0	0	0
263402 Transfer to Other Government Units	0	130,000	130,000	0	130,000	130,000
o/w Budget support to Institute of Surveys and Land Management	0	90,000	90,000	0	0	0
o/w Budget support to Surveyors Registration Board	0	40,000	40,000	0	0	0
o/w Transfer to Other Government Units(Budget support to Institute of Surveys and Land Management)	0	0	0	0	90,000	90,000
o/w Transfer to Other Government Units(Budget support to Surveyors Registration Board)	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000051	0	565,805	565,805	0	416,618	416,618

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000089	0	0	0	0	20,000	20,000
Key Service Area 000090 Climate Change Adaptation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,600	7,600	0	7,000	7,000
221011 Printing, Stationery, Photocopying and Binding	0	1,246	1,246	0	0	0
227001 Travel inland	0	8,587	8,587	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	6,063	6,063	0	6,496	6,496
Total Cost of Key Service Area 000090	0	23,496	23,496	0	23,496	23,496
Key Service Area 080012 Project Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	54,400	54,400
221003 Staff Training	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 080012	0	0	0	0	86,400	86,400
Key Service Area 280014 Ministry Zonal Offices						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	480,000	480,000
221001 Advertising and Public Relations	0	0	0	0	400,000	400,000
221002 Workshops, Meetings and Seminars	0	0	0	0	400,000	400,000
221008 Information and Communication Technology Supplies.	0	0	0	0	500,000	500,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,128,710	1,128,710
222001 Information and Communication Technology Services.	0	0	0	0	1,306,941	1,306,941
223001 Property Management Expenses	0	0	0	0	1,123,454	1,123,454
223004 Guard and Security services	0	0	0	0	1,180,894	1,180,894
223005 Electricity	0	0	0	0	560,000	560,000
223006 Water	0	0	0	0	220,000	220,000
227001 Travel inland	0	0	0	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	0	0	0	300,000	300,000
Total Cost of Key Service Area 280014	0	0	0	0	8,000,000	8,000,000
Total Cost for Department 001	7,692,238	81,688,425	89,380,663	7,984,718	182,244,360	190,229,079
Total Excluding Arrears	7,692,238	73,616,925	81,309,164	7,984,718	91,372,583	99,357,301

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Planning and Quality Assurance						
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	53,400	53,400	0	0	0
221002 Workshops, Meetings and Seminars	0	208,600	208,600	0	0	0
221003 Staff Training	0	71,200	71,200	0	0	0
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221008 Information and Communication Technology Supplies.	0	17,800	17,800	0	0	0
221009 Welfare and Entertainment	0	21,360	21,360	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	18,690	18,690	0	0	0
221012 Small Office Equipment	0	5,000	5,000	0	0	0
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	3,560	3,560	0	0	0
227001 Travel inland	0	96,820	96,820	0	0	0
227004 Fuel, Lubricants and Oils	0	35,600	35,600	0	0	0
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	21,360	21,360	0	0	0
Total Cost of Key Service Area 000006	0	589,390	589,390	0	0	0
Key Service Area 000015 Monitoring and Evaluation						
227001 Travel inland	0	106,800	106,800	0	0	0
227004 Fuel, Lubricants and Oils	0	44,500	44,500	0	0	0
228002 Maintenance-Transport Equipment	0	17,800	17,800	0	0	0
Total Cost of Key Service Area 000015	0	169,100	169,100	0	0	0
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,916	29,916	0	0	0
221002 Workshops, Meetings and Seminars	0	26,700	26,700	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,241	10,241	0	0	0
Total Cost of Key Service Area 000056	0	66,857	66,857	0	0	0
Key Service Area 280012 Support to UGIFT						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	71,200	71,200	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	122,400	122,400	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Planning and Quality Assurance						
Key Service Area 280012 Support to UGIFT						
221003 Staff Training	0	196,000	196,000	0	0	0
221008 Information and Communication Technology Supplies.	0	113,500	113,500	0	0	0
221009 Welfare and Entertainment	0	71,200	71,200	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	105,000	105,000	0	0	0
221012 Small Office Equipment	0	17,800	17,800	0	0	0
225101 Consultancy Services	0	600,000	600,000	0	0	0
227001 Travel inland	0	160,000	160,000	0	0	0
227004 Fuel, Lubricants and Oils	0	140,000	140,000	0	0	0
228002 Maintenance-Transport Equipment	0	62,300	62,300	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 280012	0	1,759,400	1,759,400	0	0	0
Total Cost for Department 003	0	2,584,747	2,584,747	0	0	0
Total Excluding Arrears	0	2,584,747	2,584,747	0	0	0
Department 004 Statistics, Research, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	62,600	62,600
221003 Staff Training	0	0	0	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	18,000	18,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
225101 Consultancy Services	0	0	0	0	287,400	287,400
225204 Monitoring and Supervision of capital work	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	16,000	16,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	16,000	16,000
Total Cost of Key Service Area 000015	0	0	0	0	710,000	710,000
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	Wage	NonWage	Total	Wage	NonWage	Total
Programme 10 Sustainable Urbanisation And Housing						
Department 004 Statistics, Research, Monitoring and Evaluation						
Key Service Area 000022 Research and Development						
221009 Welfare and Entertainment	0	0	0	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	16,000	16,000
224011 Research Expenses	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 000022	0	0	0	0	114,000	114,000
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	16,000	16,000
Total Cost of Key Service Area 000027	0	0	0	0	100,000	100,000
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	16,000	16,000
221002 Workshops, Meetings and Seminars	0	0	0	0	14,000	14,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000056	0	0	0	0	50,000	50,000
Key Service Area 000063 Quality Assurance Systems						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,000	6,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000063	0	0	0	0	60,000	60,000
Key Service Area 080012 Project Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221003 Staff Training	0	0	0	0	24,000	24,000
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	16,000	16,000
224011 Research Expenses	0	0	0	0	90,000	90,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings		2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing		Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Statistics, Research, Monitoring and Evaluation							
<i>Total Cost of Key Service Area 080012</i>	0	0	0	0	0	166,000	166,000
Total Cost for Department 004	0	0	0	0	0	1,200,000	1,200,000
Total Excluding Arrears	0	0	0	0	0	1,200,000	1,200,000
<i>Development Budget Estimates</i>							
	GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1632 Retooling of Ministry of Lands, Housing and Urban Development							
<i>Key Service Area 000003 Facilities and Equipment Management</i>							
211102 Contract Staff Salaries	57,600	0	57,600	0	0	0	0
212101 Social Security Contributions	5,760	0	5,760	0	0	0	0
221003 Staff Training	12,000	0	12,000	0	0	0	0
225204 Monitoring and Supervision of capital work	90,138	0	90,138	0	0	0	0
227004 Fuel, Lubricants and Oils	25,000	0	25,000	0	0	0	0
228001 Maintenance-Buildings and Structures	40,000	0	40,000	0	0	0	0
228002 Maintenance-Transport Equipment	40,000	0	40,000	0	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	64,602	0	64,602	0	0	0	0
312221 Light ICT hardware - Acquisition	294,751	0	294,751	0	0	0	0
312231 Office Equipment - Acquisition	45,000	0	45,000	0	0	0	0
312235 Furniture and Fittings - Acquisition	167,500	0	167,500	0	0	0	0
<i>Total Cost of Key Service Area 000003</i>	842,351	0	842,351	0	0	0	0
Total Cost for Project 1632	842,351	0	842,351	0	0	0	0
Total Excluding Arrears	842,351	0	842,351	0	0	0	0
Project 1829 Land Economic Competitiveness Project							
<i>Key Service Area 000015 Monitoring and Evaluation</i>							
211102 Contract Staff Salaries	0	0	0	192,000	0	0	192,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	324,000	0	0	324,000
212101 Social Security Contributions	0	0	0	19,200	0	0	19,200
221001 Advertising and Public Relations	0	0	0	12,400	0	0	12,400
221002 Workshops, Meetings and Seminars	200,000	0	200,000	360,000	0	0	360,000
221003 Staff Training	300,000	0	300,000	400,000	0	0	400,000
221008 Information and Communication Technology Supplies.	200,000	0	200,000	320,000	0	0	320,000
221009 Welfare and Entertainment	0	0	0	240,000	0	0	240,000
221011 Printing, Stationery, Photocopying and Binding	200,000	0	200,000	418,000	0	0	418,000
221012 Small Office Equipment	0	0	0	48,000	0	0	48,000

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1829 Land Economic Competitiveness Project						
Key Service Area 000015 Monitoring and Evaluation						
222001 Information and Communication Technology Services.	0	0	0	12,000	0	12,000
224011 Research Expenses	0	0	0	120,000	0	120,000
225101 Consultancy Services	300,000	0	300,000	13,207,151	0	13,207,151
225202 Environment Impact Assessment for Capital Works	160,000	0	160,000	183,600	0	183,600
225204 Monitoring and Supervision of capital work	0	0	0	228,000	0	228,000
227001 Travel inland	500,000	0	500,000	480,000	0	480,000
227004 Fuel, Lubricants and Oils	240,000	0	240,000	488,000	0	488,000
228001 Maintenance-Buildings and Structures	0	0	0	72,000	0	72,000
228002 Maintenance-Transport Equipment	0	0	0	112,000	0	112,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	80,000	0	80,000
312121 Non-Residential Buildings - Acquisition	0	0	0	4,300,000	0	4,300,000
312212 Light Vehicles - Acquisition	900,000	0	900,000	1,000,000	0	1,000,000
312229 Other ICT Equipment - Acquisition	0	0	0	500,000	0	500,000
312231 Office Equipment - Acquisition	2,420,000	0	2,420,000	8,020,000	0	8,020,000
Total Cost of Key Service Area 000015	5,500,000	0	5,500,000	31,136,351	0	31,136,351
Total Cost for Project 1829	5,500,000	0	5,500,000	31,136,351	0	31,136,351
Total Excluding Arrears	5,500,000	0	5,500,000	31,136,351	0	31,136,351
Project 1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	0	0	0	57,600	0	57,600
212101 Social Security Contributions	0	0	0	5,760	0	5,760
221003 Staff Training	0	0	0	470,000	0	470,000
221008 Information and Communication Technology Supplies.	0	0	0	1,530,990	0	1,530,990
227001 Travel inland	0	0	0	465,790	0	465,790
227004 Fuel, Lubricants and Oils	0	0	0	250,850	0	250,850
228001 Maintenance-Buildings and Structures	0	0	0	700,000	0	700,000
228002 Maintenance-Transport Equipment	0	0	0	107,010	0	107,010

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development						
Key Service Area 000003 Facilities and Equipment Management						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	500,000	0	500,000
312221 Light ICT hardware - Acquisition	0	0	0	1,350,000	0	1,350,000
312235 Furniture and Fittings - Acquisition	0	0	0	1,002,000	0	1,002,000
Total Cost of Key Service Area 000003	0	0	0	6,440,000	0	6,440,000
Total Cost for Project 1898	0	0	0	6,440,000	0	6,440,000
Total Excluding Arrears	0	0	0	6,440,000	0	6,440,000
Total for Vote Function 04	98,307,761	0	98,307,761	229,005,429	0	229,005,429
Total Excluding Arrears	90,236,261	0	90,236,261	138,133,652	0	138,133,652
Grand Total Vote 012	126,616,898	133,670,321	260,287,219	250,137,356	86,453,885	336,591,241
Total Excluding Arrears	118,545,398	133,670,321	252,215,719	159,265,578	86,453,885	245,719,464

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 02 Land, Administration and Management						
Department 002 Land Sector Reform Coordination Unit						
1289 Competitiveness and Enterprise Development Project-CEDP	0	98,230,573	98,230,573	0	0	0
Total Development for the Department 002	0	98,230,573	98,230,573	0	0	0
Total Excluding Arrears	0	98,230,573	98,230,573	0	0	0
Department 005 Valuation						
1763 Land Valuation Infrastructure Project	4,633,545	0	4,633,545	5,000,000	0	5,000,000
Total Development for the Department 005	4,633,545	0	4,633,545	5,000,000	0	5,000,000
Total Excluding Arrears	4,633,545	0	4,633,545	5,000,000	0	5,000,000
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 03 Physical Planning and Urban Development						
Department 003 Urban Development						
1514 Uganda Support to Municipal Infrastructure Development (USMID II)	0	35,439,747	35,439,747	0	0	0
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	0	0	0	86,453,885	86,453,885
Total Development for the Department 003	0	35,439,747	35,439,747	0	86,453,885	86,453,885
Total Excluding Arrears	0	35,439,747	35,439,747	0	86,453,885	86,453,885
Vote Function 04 Policy, Planning and Support Services						
Department 001 Finance and administration						
1898 Institutional Development Project-Ministry of Lands, Housing and Urban Development	0	0	0	6,440,000	0	6,440,000
Total Development for the Department 001	0	0	0	6,440,000	0	6,440,000
Total Excluding Arrears	0	0	0	6,440,000	0	6,440,000
Department 003 Planning and Quality Assurance						
1632 Retooling of Ministry of Lands, Housing and Urban Development	842,351	0	842,351	0	0	0
1829 Land Economic Competitiveness Project	5,500,000	0	5,500,000	0	0	0

VOTE: 012 Ministry of Lands, Housing & Urban Development

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 04 Policy, Planning and Support Services						
Total Development for the Department 003	6,342,351	0	6,342,351	0	0	0
Total Excluding Arrears	6,342,351	0	6,342,351	0	0	0
Department 004 Statistics, Research, Monitoring and Evaluation						
1829 Land Economic Competitiveness Project	0	0	0	31,136,351	0	31,136,351
Total Development for the Department 004	0	0	0	31,136,351	0	31,136,351
Total Excluding Arrears	0	0	0	31,136,351	0	31,136,351
Grand Total Vote	10,975,895	133,670,321	144,646,216	42,576,351	86,453,885	129,030,236
Total Excluding Arrears	10,975,895	133,670,321	144,646,216	42,576,351	86,453,885	129,030,236

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 1289 Competitiveness and Enterprise Development Project-CEDP	98,231	0
409 International Bank for Reconstruction and Development (IBRD)	98,231	0
Project 1514 Uganda Support to Municipal Infrastructure Development (USMID II)	35,440	0
410 International Development Association (IDA)	35,440	0
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	86,454
410 International Development Association (IDA)	0	86,454
Total External Project Financing for Vote 012	133,670	86,454

VOTE: 012 Ministry of Lands, Housing & Urban Development

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
113101	Land Fees	8.000	8.000
Total		8.000	8.000