

# VOTE: 011 Ministry of Local Government

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

		MTEF Budget Projections					
		2023/24 Approved Budget	2024/25 Approved Estimates	2025/26	2026/27	2027/28	2028/29
<b>Recurrent</b>	Wage	10.093	10.489	11.014	11.564	12.143	14.424
	Non-Wage	30.614	23.131	23.671	21.515	24.742	27.975
<b>Dev't.</b>	GoU	22.560	10.885	11.429	6.845	14.458	9.035
	Ext Fin.	102.816	181.321	115.145	71.666	43.892	36.552
<b>GoU Total</b>		<b>63.267</b>	<b>44.505</b>	<b>46.114</b>	<b>39.924</b>	<b>51.343</b>	<b>51.434</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>166.083</b>	<b>225.826</b>	<b>161.259</b>	<b>111.590</b>	<b>95.235</b>	<b>87.986</b>
Arrears		0.107	0.237	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>166.191</b>	<b>226.063</b>	<b>161.259</b>	<b>111.590</b>	<b>95.235</b>	<b>87.986</b>
<b>Total Vote Budget Excluding Arrears</b>		<b>166.083</b>	<b>225.826</b>	<b>161.259</b>	<b>111.590</b>	<b>95.235</b>	<b>87.986</b>

**Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project**

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 01 Agro-Industrialization</b>						
SubProgramme 01 Institutional Strengthening and Coordination						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
004 Local Economic Development	120,000	140,000	260,000	120,000	276,352	396,352
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>120,000</b>	<b>140,000</b>	<b>260,000</b>	<b>120,000</b>	<b>276,352</b>	<b>396,352</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	<i>120,000</i>	<i>140,000</i>	<i>260,000</i>	<i>120,000</i>	<i>276,352</i>	<i>396,352</i>
SubProgramme 04 Agricultural Market Access and Competitiveness						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1360 Markets and Agricultural Trade Improvements Programme (MATIP 2)	0	15,024,877	15,024,877	0	0	0
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>15,024,877</b>	<b>15,024,877</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>15,024,877</i>	<i>15,024,877</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>Total for Programme 01</b>	<b>120,000</b>	<b>15,164,877</b>	<b>15,284,877</b>	<b>120,000</b>	<b>276,352</b>	<b>396,352</b>
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
SubProgramme 01 Physical Planning and Urbanization;						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						

# VOTE: 011 Ministry of Local Government

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
SubProgramme 01 Physical Planning and Urbanization;						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
003 Urban Administration Department	1,111,000	0	1,111,000	1,111,000	20,726	1,131,726
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,111,000</b>	<b>0</b>	<b>1,111,000</b>	<b>1,111,000</b>	<b>20,726</b>	<b>1,131,726</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>1,111,000</i>	<i>0</i>	<i>1,111,000</i>	<i>1,111,000</i>	<i>20,726</i>	<i>1,131,726</i>
<b>Total for Programme 10</b>	<b>1,111,000</b>	<b>0</b>	<b>1,111,000</b>	<b>1,111,000</b>	<b>20,726</b>	<b>1,131,726</b>
<b>Programme 12 Human Capital Development</b>						
SubProgramme 02 Population Health, Safety and Management						
Sub SubProgramme 03 Policy, Planning and Support Services						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
003 Human Resource Department	0	40,000	40,000	0	17,220	17,220
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>17,220</b>	<b>17,220</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>40,000</i>	<i>40,000</i>	<i>0</i>	<i>17,220</i>	<i>17,220</i>
<b>Total for Programme 12</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>17,220</b>	<b>17,220</b>
<b>Programme 14 Public Sector Transformation</b>						
SubProgramme 01 Strengthening Accountability						
Sub SubProgramme 01 Local Government Administration and Development						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 District Administration Department	6,677,952	431,613	7,109,565	7,073,759	186,371	7,260,129
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>6,677,952</b>	<b>431,613</b>	<b>7,109,565</b>	<b>7,073,759</b>	<b>186,371</b>	<b>7,260,129</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>6,677,952</i>	<i>431,613</i>	<i>7,109,565</i>	<i>7,073,759</i>	<i>186,371</i>	<i>7,260,129</i>
Sub SubProgramme 02 Local Government Inspection and Assessment						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 District Inspection Department	337,000	43,000	380,000	337,000	20,067	357,067
003 Procurement Inspection and Coordination	120,000	110,000	230,000	120,000	47,498	167,498
004 Urban Inspection Department	225,000	249,804	474,804	225,000	363,332	588,332
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>682,000</b>	<b>402,804</b>	<b>1,084,804</b>	<b>682,000</b>	<b>430,898</b>	<b>1,112,898</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1704 Local Government Revenue Management Information System	11,160,000	0	11,160,000	6,447,285	0	6,447,285
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>11,160,000</b>	<b>0</b>	<b>11,160,000</b>	<b>6,447,285</b>	<b>0</b>	<b>6,447,285</b>

**VOTE: 011** Ministry of Local Government

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 14 Public Sector Transformation</b>						
SubProgramme 01 Strengthening Accountability						
<i>Total for Sub Sub Programme 02</i>	11,842,000	402,804	12,244,804	7,129,285	430,898	7,560,183
SubProgramme 03 Human Resource Management						
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Human Resource Department	310,435	6,800,018	7,110,453	310,435	5,643,286	5,953,721
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>310,435</b>	<b>6,800,018</b>	<b>7,110,453</b>	<b>310,435</b>	<b>5,643,286</b>	<b>5,953,721</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	310,435	6,800,018	7,110,453	310,435	5,643,286	5,953,721
SubProgramme 04 Decentralization and Local Economic Development						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
004 Local Economic Development	0	233,428	233,428	0	100,794	100,794
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>233,428</b>	<b>233,428</b>	<b>0</b>	<b>100,794</b>	<b>100,794</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	0	233,428	233,428	0	100,794	100,794
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and administration	706,000	13,897,615	14,603,615	706,000	5,983,350	6,689,350
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>706,000</b>	<b>13,897,615</b>	<b>14,603,615</b>	<b>706,000</b>	<b>5,983,350</b>	<b>6,689,350</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	706,000	13,897,615	14,603,615	706,000	5,983,350	6,689,350
<b>Total for Programme 14</b>	<b>19,536,387</b>	<b>21,765,478</b>	<b>41,301,865</b>	<b>15,219,478</b>	<b>12,344,698</b>	<b>27,564,177</b>
<b>Programme 16 Governance And Security</b>						
SubProgramme 03 Policy and Legislation Processes						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Local Councils Development Department	283,000	110,800	393,800	283,000	166,079	449,079
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>283,000</b>	<b>110,800</b>	<b>393,800</b>	<b>283,000</b>	<b>166,079</b>	<b>449,079</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	283,000	110,800	393,800	283,000	166,079	449,079
SubProgramme 05 Anti-Corruption and Accountability						
<b>Sub SubProgramme 02 Local Government Inspection and Assessment</b>						

**VOTE: 011** Ministry of Local Government

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
SubProgramme 05 Anti-Corruption and Accountability						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 District Inspection Department	0	89,500	<b>89,500</b>	0	23,546	<b>23,546</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>89,500</b>	<b>89,500</b>	<b>0</b>	<b>23,546</b>	<b>23,546</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	0	89,500	89,500	0	23,546	23,546
SubProgramme 06 Democratic Processes						
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and administration	0	378,075	<b>378,075</b>	0	0	<b>0</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>378,075</b>	<b>378,075</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	0	378,075	378,075	0	0	0
<b>Total for Programme 16</b>	<b>283,000</b>	<b>578,375</b>	<b>861,375</b>	<b>283,000</b>	<b>189,625</b>	<b>472,625</b>
<b>Programme 17 Regional Balanced Development</b>						
SubProgramme 01 Production and productivity						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
004 Local Economic Development	0	263,200	<b>263,200</b>	0	133,858	<b>133,858</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>263,200</b>	<b>263,200</b>	<b>0</b>	<b>133,858</b>	<b>133,858</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1509 Local Economic Growth (LEGS) Support Project	800,000	26,584,744	<b>27,384,744</b>	700,006	32,439,962	<b>33,139,969</b>
1811 Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	0	0	<b>0</b>	0	8,824,812	<b>8,824,812</b>
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>800,000</b>	<b>26,584,744</b>	<b>27,384,744</b>	<b>700,006</b>	<b>41,264,774</b>	<b>41,964,781</b>
<i>Total for Sub Sub Programme 01</i>	800,000	26,847,944	27,647,944	700,006	41,398,632	42,098,639
<b>Sub SubProgramme 02 Local Government Inspection and Assessment</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 District Inspection Department	0	222,165	<b>222,165</b>	0	272,680	<b>272,680</b>
003 Procurement Inspection and Coordination	0	96,409	<b>96,409</b>	0	129,540	<b>129,540</b>
004 Urban Inspection Department	0	150,000	<b>150,000</b>	0	111,563	<b>111,563</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>468,573</b>	<b>468,573</b>	<b>0</b>	<b>513,783</b>	<b>513,783</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	0	468,573	468,573	0	513,783	513,783

**VOTE: 011** Ministry of Local Government

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
SubProgramme 01 Production and productivity						
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
004 Policy & Planning Department	0	991,331	991,331	0	501,710	501,710
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>991,331</b>	<b>991,331</b>	<b>0</b>	<b>501,710</b>	<b>501,710</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	0	991,331	991,331	0	501,710	501,710
SubProgramme 02 Infrastructure Development						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)	500,000	6,220,000	6,720,000	0	0	0
1760 Rural Development and Food Security in Northern Uganda	100,000	28,321,893	28,421,893	105,862	38,148,011	38,253,873
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>600,000</b>	<b>34,541,893</b>	<b>35,141,893</b>	<b>105,862</b>	<b>38,148,011</b>	<b>38,253,873</b>
<i>Total for Sub Sub Programme 01</i>	600,000	34,541,893	35,141,893	105,862	38,148,011	38,253,873
<b>Sub SubProgramme 02 Local Government Inspection and Assessment</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1772 National Oil Seed Project	3,330,000	26,664,130	29,994,130	600,899	101,908,287	102,509,186
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>3,330,000</b>	<b>26,664,130</b>	<b>29,994,130</b>	<b>600,899</b>	<b>101,908,287</b>	<b>102,509,186</b>
<i>Total for Sub Sub Programme 02</i>	3,330,000	26,664,130	29,994,130	600,899	101,908,287	102,509,186
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1652 Retooling of Ministry of Local Government	6,670,000	0	6,670,000	3,189,319	0	3,189,319
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>6,670,000</b>	<b>0</b>	<b>6,670,000</b>	<b>3,189,319</b>	<b>0</b>	<b>3,189,319</b>
<i>Total for Sub Sub Programme 03</i>	6,670,000	0	6,670,000	3,189,319	0	3,189,319
SubProgramme 03 Capacity Building of Leaders						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 District Administration Department	0	338,284	338,284	0	259,080	259,080
002 Local Councils Development Department	0	350,000	350,000	0	163,400	163,400
003 Urban Administration Department	0	376,967	376,967	0	172,720	172,720

# VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
SubProgramme 03 Capacity Building of Leaders						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>1,065,251</b>	<b>1,065,251</b>	<b>0</b>	<b>595,200</b>	<b>595,200</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>0</i>	<i>1,065,251</i>	<i>1,065,251</i>	<i>0</i>	<i>595,200</i>	<i>595,200</i>
<b>Sub SubProgramme 02 Local Government Inspection and Assessment</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 LGs Inspection and Coordination	47,000	67,918	<b>114,918</b>	47,000	100,000	<b>147,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>47,000</b>	<b>67,918</b>	<b>114,918</b>	<b>47,000</b>	<b>100,000</b>	<b>147,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	<i>47,000</i>	<i>67,918</i>	<i>114,918</i>	<i>47,000</i>	<i>100,000</i>	<i>147,000</i>
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and administration	0	2,860,000	<b>2,860,000</b>	0	0	<b>0</b>
002 Human Resource Department	0	200,547	<b>200,547</b>	0	332,852	<b>332,852</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>3,060,547</b>	<b>3,060,547</b>	<b>0</b>	<b>332,852</b>	<b>332,852</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>3,060,547</i>	<i>3,060,547</i>	<i>0</i>	<i>332,852</i>	<i>332,852</i>
SubProgramme 04 Institutional Coordination						
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and administration	0	0	<b>0</b>	0	3,238,566	<b>3,238,566</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,238,566</b>	<b>3,238,566</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3,238,566</i>	<i>3,238,566</i>
<b>Total for Programme 17</b>	<b>11,447,000</b>	<b>93,707,588</b>	<b>105,154,588</b>	<b>4,643,087</b>	<b>186,737,040</b>	<b>191,380,127</b>
<b>Programme 18 Development Plan Implementation</b>						
SubProgramme 01 Development Planning, Research, Evaluation and Statistics						
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
004 Policy & Planning Department	156,000	2,180,820	<b>2,336,820</b>	156,000	4,774,257	<b>4,930,257</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>156,000</b>	<b>2,180,820</b>	<b>2,336,820</b>	<b>156,000</b>	<b>4,774,257</b>	<b>4,930,257</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 03</i>	<i>156,000</i>	<i>2,180,820</i>	<i>2,336,820</i>	<i>156,000</i>	<i>4,774,257</i>	<i>4,930,257</i>

**VOTE: 011** Ministry of Local Government

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Total for Programme 18</b>	<b>156,000</b>	<b>2,180,820</b>	<b>2,336,820</b>	<b>156,000</b>	<b>4,774,257</b>	<b>4,930,257</b>
<b>Programme 20 Legislation, Oversight And Representation</b>						
SubProgramme 01 Legislation						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total	Wage	NonWage	Total
002 Local Councils Development Department	0	100,000	<b>100,000</b>	0	170,473	<b>170,473</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>170,473</b>	<b>170,473</b>
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Sub Sub Programme 01</i>	0	100,000	100,000	0	170,473	170,473
<b>Total for Programme 20</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>170,473</b>	<b>170,473</b>
<b>Grand Total Vote 011</b>	<b>32,653,387</b>	<b>133,537,138</b>	<b>166,190,524</b>	<b>21,532,565</b>	<b>204,530,392</b>	<b>226,062,957</b>
<i>Total Excluding Arrears</i>	32,653,387	133,429,646	166,083,032	21,374,229	204,451,708	225,825,937

# VOTE: 011 Ministry of Local Government

**Table V3: Summary Vote Estimates by Economic Classification**

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	13,482,582	7,677,913	21,160,496	14,528,119	5,143,735	19,671,854
212 Social Contributions	431,055	606,777	1,037,832	291,264	381,215	672,479
221 General Use of goods and services	2,711,828	1,660,700	4,372,528	5,997,792	2,077,552	8,075,344
222 Communications	161,000	31,300	192,300	48,600	55,000	103,600
223 Utility and Property Expenses	2,962,628	102,800	3,065,428	3,321,500	81,000	3,402,500
224 Supplies and Services	0	350,000	350,000	0	2,042,160	2,042,160
225 Professional Services	12,350,147	16,231,125	28,581,273	6,399,453	18,904,400	25,303,853
226 Insurances and Licenses	0	0	0	0	100,000	100,000
227 Travel and Transport	4,386,431	1,665,000	6,051,431	5,579,808	1,260,392	6,840,200
228 Maintenance	426,613	440,400	867,013	453,317	379,000	832,317
263 To other general government units.	12,506,787	0	12,506,787	32,720	3,240,000	3,272,720
273 Employment-related social benefits	5,818,316	20,000	5,838,316	5,239,309	0	5,239,309
282 Current transfers not elsewhere classified	800,000	5,562,725	6,362,725	0	13,018,295	13,018,295
312 Acquisition of Produced Assets	7,220,000	52,212,752	59,432,752	2,512,982	109,317,313	111,830,295
313 Major Repairs, Overhaul and Improvement to Produced Assets	10,000	16,254,151	16,264,151	100,000	25,321,010	25,421,010
352 Financial Assets	107,492	0	107,492	237,020	0	237,020
<b>Grand Total Vote 011</b>	<b>63,374,880</b>	<b>102,815,644</b>	<b>166,190,524</b>	<b>44,741,885</b>	<b>181,321,072</b>	<b>226,062,957</b>
<b>Total Excluding Arrears</b>	<b>63,267,388</b>	<b>102,815,644</b>	<b>166,083,032</b>	<b>44,504,865</b>	<b>181,321,072</b>	<b>225,825,937</b>



# VOTE: 011 Ministry of Local Government

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	10,081,387	0	10,081,387	10,489,193	0	<b>10,489,193</b>
211102 Contract Staff Salaries	1,095,125	6,701,730	7,796,855	1,940,720	4,994,925	<b>6,935,645</b>
211104 Employee Gratuity	0	939,183	939,183	160,992	4,500	<b>165,492</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,291,271	37,000	2,328,271	1,878,714	20,000	<b>1,898,714</b>
211107 Boards, Committees and Council Allowances	14,800	0	14,800	58,500	124,310	<b>182,810</b>
212101 Social Security Contributions	109,513	354,777	464,290	193,980	171,000	<b>364,980</b>
212102 Medical expenses (Employees)	208,000	212,000	420,000	70,084	143,640	<b>213,724</b>
212103 Incapacity benefits (Employees)	113,542	40,000	153,542	27,200	20,000	<b>47,200</b>
212201 Social Security Contributions	0	0	0	0	46,575	<b>46,575</b>
221001 Advertising and Public Relations	53,800	260,000	313,800	1,476,977	300,000	<b>1,776,977</b>
221002 Workshops, Meetings and Seminars	834,819	575,200	1,410,019	3,554,892	1,041,040	<b>4,595,932</b>
221003 Staff Training	129,400	175,000	304,400	152,500	30,000	<b>182,500</b>
221004 Recruitment Expenses	0	0	0	0	20,000	<b>20,000</b>
221007 Books, Periodicals & Newspapers	49,563	11,500	61,063	43,485	12,000	<b>55,485</b>
221008 Information and Communication Technology Supplies.	331,500	35,000	366,500	68,820	80,000	<b>148,820</b>
221009 Welfare and Entertainment	337,624	65,000	402,624	227,964	80,800	<b>308,764</b>
221011 Printing, Stationery, Photocopying and Binding	682,722	445,000	1,127,722	332,632	450,000	<b>782,632</b>
221012 Small Office Equipment	97,400	24,200	121,600	40,699	27,200	<b>67,899</b>
221014 Bank Charges and other Bank related costs	0	13,800	13,800	0	5,000	<b>5,000</b>
221016 Systems Recurrent costs	185,000	27,000	212,000	77,650	1,512	<b>79,162</b>
221017 Membership dues and Subscription fees.	10,000	29,000	39,000	22,172	30,000	<b>52,172</b>
222001 Information and Communication Technology Services.	146,000	28,000	174,000	25,000	52,000	<b>77,000</b>
222002 Postage and Courier	15,000	3,300	18,300	23,600	3,000	<b>26,600</b>
223001 Property Management Expenses	132,000	0	132,000	130,000	0	<b>130,000</b>
223003 Rent-Produced Assets-to private entities	2,460,000	72,000	2,532,000	2,610,000	80,000	<b>2,690,000</b>
223004 Guard and Security services	245,628	10,800	256,428	362,000	0	<b>362,000</b>
223005 Electricity	125,000	18,000	143,000	219,500	0	<b>219,500</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	1,000	<b>1,000</b>
224002 Veterinary supplies and services	0	350,000	350,000	0	0	<b>0</b>
224003 Agricultural Supplies and Services	0	0	0	0	1,950,000	<b>1,950,000</b>
224011 Research Expenses	0	0	0	0	92,160	<b>92,160</b>

**VOTE: 011** Ministry of Local Government

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	90,547	4,955,000	5,045,547	1,410,820	4,170,000	5,580,820
225201 Consultancy Services-Capital	10,000,000	8,168,500	18,168,500	3,237,000	12,575,000	15,812,000
225202 Environment Impact Assessment for Capital Works	0	950,625	950,625	0	960,000	960,000
225203 Appraisal and Feasibility Studies for Capital Works	0	600,000	600,000	50,000	100,000	150,000
225204 Monitoring and Supervision of capital work	2,259,600	1,557,000	3,816,600	1,701,632	1,099,400	2,801,032
226001 Insurances	0	0	0	0	100,000	100,000
227001 Travel inland	2,476,873	1,156,000	3,632,873	3,481,561	452,320	3,933,881
227002 Travel abroad	0	0	0	0	234,240	234,240
227003 Carriage, Haulage, Freight and transport hire	164,517	0	164,517	0	0	0
227004 Fuel, Lubricants and Oils	1,745,041	509,000	2,254,041	2,098,247	573,832	2,672,079
228001 Maintenance-Buildings and Structures	0	17,000	17,000	0	5,000	5,000
228002 Maintenance-Transport Equipment	329,813	423,400	753,213	446,609	374,000	820,609
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	42,800	0	42,800	6,708	0	6,708
228004 Maintenance-Other Fixed Assets	54,000	0	54,000	0	0	0
263402 Transfer to Other Government Units	12,506,787	0	12,506,787	20,000	3,240,000	3,260,000
263405 Transfers to Autonomous Government Units	0	0	0	12,720	0	12,720
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000	20,000	0	20,000
273104 Pension	3,807,571	0	3,807,571	4,075,488	0	4,075,488
273105 Gratuity	2,010,745	0	2,010,745	1,143,821	0	1,143,821
282301 Transfers to Government Institutions	800,000	5,562,725	6,362,725	0	13,018,295	13,018,295
312121 Non-Residential Buildings - Acquisition	1,270,000	16,543,193	17,813,193	0	6,460,001	6,460,001
312131 Roads and Bridges - Acquisition	0	18,941,655	18,941,655	0	91,497,985	91,497,985
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	4,575,952	4,575,952	0	2,703,494	2,703,494
312141 Irrigation and drainage Channels - Acquisition	0	5,480,952	5,480,952	0	4,266,833	4,266,833
312212 Light Vehicles - Acquisition	0	1,270,000	1,270,000	1,750,000	2,165,000	3,915,000
312216 Cycles - Acquisition	5,700,000	0	5,700,000	300,000	0	300,000
312221 Light ICT hardware - Acquisition	150,000	60,000	210,000	232,000	274,000	506,000
312222 Heavy ICT hardware - Acquisition	0	0	0	180,982	0	180,982
312229 Other ICT Equipment - Acquisition	0	146,000	146,000	0	0	0
312231 Office Equipment - Acquisition	100,000	50,000	150,000	0	70,000	70,000
312235 Furniture and Fittings - Acquisition	0	95,000	95,000	50,000	380,000	430,000
312299 Other Machinery and Equipment- Acquisition	0	4,800,000	4,800,000	0	1,500,000	1,500,000

# VOTE: 011 Ministry of Local Government

<i>Thousand Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
312412 Cultivated Plants - Acquisition	0	250,000	250,000	0	0	<b>0</b>
313131 Roads and Bridges - Improvement	0	16,244,151	16,244,151	0	25,321,010	<b>25,321,010</b>
313137 Information Communication Technology network lines - Improvement	0	0	0	100,000	0	<b>100,000</b>
313221 Light ICT hardware - Improvement	10,000	10,000	20,000	0	0	<b>0</b>
352881 Pension and Gratuity Arrears Budgeting	107,492	0	107,492	76,494	0	<b>76,494</b>
352899 Other Domestic Arrears Budgeting	0	0	0	160,526	0	<b>160,526</b>
<b>Grand Total Vote 011</b>	<b>63,374,880</b>	<b>102,815,644</b>	<b>166,190,524</b>	<b>44,741,885</b>	<b>181,321,072</b>	<b>226,062,957</b>
<b>Total Excluding Arrears</b>	<b>63,267,388</b>	<b>102,815,644</b>	<b>166,083,032</b>	<b>44,504,865</b>	<b>181,321,072</b>	<b>225,825,937</b>

# VOTE: 011 Ministry of Local Government

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<b>SubProgramme 01 Institutional Strengthening and Coordination</b>						
<b>Sub-SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 004 Local Economic Development						
<i>Budget Output 000046 Local economic development support services</i>						
211101 General Staff Salaries	120,000	0	<b>120,000</b>	120,000	0	<b>120,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	<b>30,000</b>	0	48,768	<b>48,768</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	40,000	<b>40,000</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	1,232	<b>1,232</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	30,000	<b>30,000</b>
227001 Travel inland	0	90,000	<b>90,000</b>	0	136,352	<b>136,352</b>
227004 Fuel, Lubricants and Oils	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
<i>Total Cost of Budget Output 000046</i>	<b>120,000</b>	<b>140,000</b>	<b>260,000</b>	<b>120,000</b>	<b>276,352</b>	<b>396,352</b>
<b>Total Cost for Department 004</b>	<b>120,000</b>	<b>140,000</b>	<b>260,000</b>	<b>120,000</b>	<b>276,352</b>	<b>396,352</b>
<i>Total Excluding Arrears</i>	<b>120,000</b>	<b>140,000</b>	<b>260,000</b>	<b>120,000</b>	<b>276,352</b>	<b>396,352</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>260,000</b>	<b>0</b>	<b>260,000</b>	<b>396,352</b>	<b>0</b>	<b>396,352</b>
<i>Total Excluding Arrears</i>	<b>260,000</b>	<b>0</b>	<b>260,000</b>	<b>396,352</b>	<b>0</b>	<b>396,352</b>
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>						
<b>Sub-SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1360 Markets and Agricultural Trade Improvements Programme (MATIP 2)						
<i>Budget Output 010055 Market access infrastructure</i>						
211102 Contract Staff Salaries	0	861,175	<b>861,175</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	181,300	<b>181,300</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	45,325	<b>45,325</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	100,000	<b>100,000</b>	0	0	<b>0</b>
221003 Staff Training	0	55,000	<b>55,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	3,000	<b>3,000</b>	0	0	<b>0</b>

# VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1360 Markets and Agricultural Trade Improvements Programme (MATIP 2)						
<b>Budget Output 010055 Market access infrastructure</b>						
221009 Welfare and Entertainment	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	80,000	<b>80,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221014 Bank Charges and other Bank related costs	0	1,800	<b>1,800</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	6,000	<b>6,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	12,000	<b>12,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	310,000	<b>310,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	0	1,000,000	<b>1,000,000</b>	0	0	<b>0</b>
225202 Environment Impact Assessment for Capital Works	0	310,000	<b>310,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	157,000	<b>157,000</b>	0	0	<b>0</b>
227001 Travel inland	0	250,000	<b>250,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	84,000	<b>84,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	48,400	<b>48,400</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	0	7,954,877	<b>7,954,877</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	0	5,000	<b>5,000</b>	0	0	<b>0</b>
312299 Other Machinery and Equipment- Acquisition	0	3,500,000	<b>3,500,000</b>	0	0	<b>0</b>
313221 Light ICT hardware - Improvement	0	10,000	<b>10,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 010055</b>	<b>0</b>	<b>15,024,877</b>	<b>15,024,877</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1360</b>	<b>0</b>	<b>15,024,877</b>	<b>15,024,877</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>15,024,877</b>	<b>15,024,877</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>15,024,877</b>	<b>15,024,877</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>15,024,877</b>	<b>15,024,877</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
<b>Sub-SubProgramme 01 Local Government Administration and Development</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Urban Administration Department						
<b>Budget Output 000047 Local Governments Service Delivery Coordination</b>						
211101 General Staff Salaries	1,111,000	0	<b>1,111,000</b>	1,111,000	0	<b>1,111,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	5,000	<b>5,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	15,726	<b>15,726</b>
<b>Total Cost of Budget Output 000047</b>	<b>1,111,000</b>	<b>0</b>	<b>1,111,000</b>	<b>1,111,000</b>	<b>20,726</b>	<b>1,131,726</b>

# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>SubProgramme 01 Physical Planning and Urbanization;</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Cost for Department 003</b>	<b>1,111,000</b>	<b>0</b>	<b>1,111,000</b>	<b>1,111,000</b>	<b>20,726</b>	<b>1,131,726</b>
<b>Total Excluding Arrears</b>	<b>1,111,000</b>	<b>0</b>	<b>1,111,000</b>	<b>1,111,000</b>	<b>20,726</b>	<b>1,131,726</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>1,111,000</b>	<b>0</b>	<b>1,111,000</b>	<b>1,131,726</b>	<b>0</b>	<b>1,131,726</b>
<b>Total Excluding Arrears</b>	<b>1,111,000</b>	<b>0</b>	<b>1,111,000</b>	<b>1,131,726</b>	<b>0</b>	<b>1,131,726</b>
<b>Programme 12 Human Capital Development</b>						
<b>SubProgramme 02 Population Health, Safety and Management</b>						
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Human Resource Department						
<i>Budget Output 000013 HIV/AIDS Mainstreaming</i>						
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	0	0
227001 Travel inland	0	25,000	25,000	0	17,220	17,220
<b>Total Cost of Budget Output 000013</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>17,220</b>	<b>17,220</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>17,220</b>	<b>17,220</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>17,220</b>	<b>17,220</b>
<i>Development Budget Estimates</i>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>17,220</b>	<b>0</b>	<b>17,220</b>
<b>Total Excluding Arrears</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>17,220</b>	<b>0</b>	<b>17,220</b>
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 01 Strengthening Accountability</b>						
<b>Sub-SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 District Administration Department						
<i>Budget Output 000014 Administrative and Support Services</i>						
211101 General Staff Salaries	0	0	0	7,073,759	0	7,073,759
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	148,000	148,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,025	1,025
221009 Welfare and Entertainment	0	0	0	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,000	1,000

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 01 Strengthening Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 District Administration Department						
<b>Budget Output 000014 Administrative and Support Services</b>						
227004 Fuel, Lubricants and Oils	0	0	0	0	19,346	19,346
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,073,759</b>	<b>171,371</b>	<b>7,245,129</b>
<b>Budget Output 390023 Functional LG Structures and Systems</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	90,000	0	0	0
212102 Medical expenses (Employees)	0	1,000	1,000	0	0	0
221003 Staff Training	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	4,000	4,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	0	0
227001 Travel inland	0	54,000	54,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	62,096	62,096	0	0	0
228002 Maintenance-Transport Equipment	0	6,813	6,813	0	0	0
<b>Total Cost of Budget Output 390023</b>	<b>0</b>	<b>224,909</b>	<b>224,909</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Budget Output 390024 LG Performance Improvement</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	87,540	87,540	0	0	0
221003 Staff Training	0	4,000	4,000	0	0	0
221007 Books, Periodicals & Newspapers	0	1,025	1,025	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	0	0
227001 Travel inland	0	54,000	54,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	41,139	41,139	0	0	0
<b>Total Cost of Budget Output 390024</b>	<b>0</b>	<b>191,704</b>	<b>191,704</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Budget Output 390025 Service delivery coordination</b>						
211101 General Staff Salaries	6,677,952	0	6,677,952	0	0	0
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	0	0
227001 Travel inland	0	0	0	0	5,000	5,000
<b>Total Cost of Budget Output 390025</b>	<b>6,677,952</b>	<b>15,000</b>	<b>6,692,952</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Total Cost for Department 001</b>	<b>6,677,952</b>	<b>431,613</b>	<b>7,109,565</b>	<b>7,073,759</b>	<b>186,371</b>	<b>7,260,129</b>
<b>Total Excluding Arrears</b>	<b>6,677,952</b>	<b>431,613</b>	<b>7,109,565</b>	<b>7,073,759</b>	<b>186,371</b>	<b>7,260,129</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>7,109,565</b>	<b>0</b>	<b>7,109,565</b>	<b>7,260,129</b>	<b>0</b>	<b>7,260,129</b>
<b>Total Excluding Arrears</b>	<b>7,109,565</b>	<b>0</b>	<b>7,109,565</b>	<b>7,260,129</b>	<b>0</b>	<b>7,260,129</b>
<b>Sub-SubProgramme 02 Local Government Inspection and Assessment</b>						

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 01 Strengthening Accountability</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 District Inspection Department						
<b>Budget Output 000024 Compliance and Enforcement Services</b>						
211101 General Staff Salaries	337,000	0	<b>337,000</b>	337,000	0	<b>337,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	3,017	<b>3,017</b>
221003 Staff Training	0	0	<b>0</b>	0	2,500	<b>2,500</b>
227001 Travel inland	0	43,000	<b>43,000</b>	0	4,550	<b>4,550</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	10,000	<b>10,000</b>
<b>Total Cost of Budget Output 000024</b>	<b>337,000</b>	<b>43,000</b>	<b>380,000</b>	<b>337,000</b>	<b>20,067</b>	<b>357,067</b>
<b>Total Cost for Department 001</b>	<b>337,000</b>	<b>43,000</b>	<b>380,000</b>	<b>337,000</b>	<b>20,067</b>	<b>357,067</b>
<b>Total Excluding Arrears</b>	<b>337,000</b>	<b>43,000</b>	<b>380,000</b>	<b>337,000</b>	<b>20,067</b>	<b>357,067</b>
Department 003 Procurement Inspection and Coordination						
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211101 General Staff Salaries	120,000	0	<b>120,000</b>	120,000	0	<b>120,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	68,832	<b>68,832</b>	0	35,498	<b>35,498</b>
212102 Medical expenses (Employees)	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	1,950	<b>1,950</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	11,122	<b>11,122</b>	0	0	<b>0</b>
227001 Travel inland	0	15,096	<b>15,096</b>	0	12,000	<b>12,000</b>
<b>Total Cost of Budget Output 000007</b>	<b>120,000</b>	<b>110,000</b>	<b>230,000</b>	<b>120,000</b>	<b>47,498</b>	<b>167,498</b>
<b>Total Cost for Department 003</b>	<b>120,000</b>	<b>110,000</b>	<b>230,000</b>	<b>120,000</b>	<b>47,498</b>	<b>167,498</b>
<b>Total Excluding Arrears</b>	<b>120,000</b>	<b>110,000</b>	<b>230,000</b>	<b>120,000</b>	<b>47,498</b>	<b>167,498</b>
Department 004 Urban Inspection Department						
<b>Budget Output 000024 Compliance and Enforcement Services</b>						
211101 General Staff Salaries	225,000	0	<b>225,000</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	88,902	<b>88,902</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,000	<b>2,000</b>	0	0	<b>0</b>
227001 Travel inland	0	20,000	<b>20,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	10,000	<b>10,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000024</b>	<b>225,000</b>	<b>124,902</b>	<b>349,902</b>	<b>0</b>	<b>0</b>	<b>0</b>



# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 01 Strengthening Accountability</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Urban Inspection Department						
<b>Budget Output 390022 Automation of Local Revenue management</b>						
211101 General Staff Salaries	0	0	0	225,000	0	225,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	91,902	91,902	0	164,000	164,000
212102 Medical expenses (Employees)	0	2,000	2,000	0	0	0
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	0	0
221009 Welfare and Entertainment	0	2,000	2,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	9,332	9,332
227001 Travel inland	0	15,000	15,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	40,000	40,000
<b>Total Cost of Budget Output 390022</b>	<b>0</b>	<b>124,902</b>	<b>124,902</b>	<b>225,000</b>	<b>363,332</b>	<b>588,332</b>
<b>Total Cost for Department 004</b>	<b>225,000</b>	<b>249,804</b>	<b>474,804</b>	<b>225,000</b>	<b>363,332</b>	<b>588,332</b>
<b>Total Excluding Arrears</b>	<b>225,000</b>	<b>249,804</b>	<b>474,804</b>	<b>225,000</b>	<b>363,332</b>	<b>588,332</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1704 Local Government Revenue Managment Information System						
<b>Budget Output 390022 Automation of Local Revenue management</b>						
211102 Contract Staff Salaries	144,000	0	144,000	1,346,000	0	1,346,000
212101 Social Security Contributions	14,400	0	14,400	134,600	0	134,600
221002 Workshops, Meetings and Seminars	150,000	0	150,000	50,000	0	50,000
221008 Information and Communication Technology Supplies.	70,000	0	70,000	42,000	0	42,000
221011 Printing, Stationery, Photocopying and Binding	50,000	0	50,000	5,685	0	5,685
221012 Small Office Equipment	10,000	0	10,000	0	0	0
222001 Information and Communication Technology Services.	50,000	0	50,000	0	0	0
225101 Consultancy Services	0	0	0	700,000	0	700,000
225201 Consultancy Services-Capital	10,000,000	0	10,000,000	3,237,000	0	3,237,000
225204 Monitoring and Supervision of capital work	621,600	0	621,600	400,000	0	400,000
227004 Fuel, Lubricants and Oils	50,000	0	50,000	150,000	0	150,000
312212 Light Vehicles - Acquisition	0	0	0	250,000	0	250,000
312221 Light ICT hardware - Acquisition	0	0	0	32,000	0	32,000
312222 Heavy ICT hardware - Acquisition	0	0	0	100,000	0	100,000
<b>Total Cost of Budget Output 390022</b>	<b>11,160,000</b>	<b>0</b>	<b>11,160,000</b>	<b>6,447,285</b>	<b>0</b>	<b>6,447,285</b>
<b>Total Cost for Project 1704</b>	<b>11,160,000</b>	<b>0</b>	<b>11,160,000</b>	<b>6,447,285</b>	<b>0</b>	<b>6,447,285</b>

# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 01 Strengthening Accountability</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	11,160,000	0	11,160,000	6,447,285	0	6,447,285
<b>Total for Sub-SubProgramme 02</b>	12,244,804	0	12,244,804	7,560,183	0	7,560,183
<i>Total Excluding Arrears</i>	12,244,804	0	12,244,804	7,560,183	0	7,560,183
<b>SubProgramme 03 Human Resource Management</b>						
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Department						
<b>Budget Output 000005 Human Resource Management</b>						
211101 General Staff Salaries	310,435	0	310,435	310,435	0	310,435
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	106,324	106,324	0	106,324	106,324
212102 Medical expenses (Employees)	0	100,000	100,000	0	0	0
212103 Incapacity benefits (Employees)	0	53,542	53,542	0	0	0
221002 Workshops, Meetings and Seminars	0	78,717	78,717	0	0	0
221003 Staff Training	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	30,000	30,000	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	6,000	6,000
221012 Small Office Equipment	0	6,000	6,000	0	4,000	4,000
221016 Systems Recurrent costs	0	25,000	25,000	0	25,000	25,000
227001 Travel inland	0	213,119	213,119	0	83,510	83,510
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	41,599	41,599
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	4,000	4,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	2,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	20,000	20,000
273104 Pension	0	3,807,571	3,807,571	0	4,075,488	4,075,488
273105 Gratuity	0	2,010,745	2,010,745	0	1,143,821	1,143,821
<b>Total Cost of Budget Output 000005</b>	<b>310,435</b>	<b>6,618,018</b>	<b>6,928,453</b>	<b>310,435</b>	<b>5,525,742</b>	<b>5,836,177</b>
<b>Budget Output 000008 Records Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,776	59,776	0	56,544	56,544
221009 Welfare and Entertainment	0	10,000	10,000	0	10,000	10,000

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 03 Human Resource Management</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Department						
<b>Budget Output 000008 Records Management</b>						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	4,000	4,000
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
222002 Postage and Courier	0	15,000	15,000	0	15,000	15,000
227001 Travel inland	0	55,000	55,000	0	0	0
227004 Fuel, Lubricants and Oils	0	30,224	30,224	0	30,000	30,000
<i>Total Cost of Budget Output 000008</i>	<b>0</b>	<b>182,000</b>	<b>182,000</b>	<b>0</b>	<b>117,544</b>	<b>117,544</b>
<b>Total Cost for Department 002</b>	<b>310,435</b>	<b>6,800,018</b>	<b>7,110,453</b>	<b>310,435</b>	<b>5,643,286</b>	<b>5,953,721</b>
<b>Total Excluding Arrears</b>	<b>310,435</b>	<b>6,800,018</b>	<b>7,110,453</b>	<b>310,435</b>	<b>5,643,286</b>	<b>5,953,721</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>7,110,453</b>	<b>0</b>	<b>7,110,453</b>	<b>5,953,721</b>	<b>0</b>	<b>5,953,721</b>
<b>Total Excluding Arrears</b>	<b>7,110,453</b>	<b>0</b>	<b>7,110,453</b>	<b>5,953,721</b>	<b>0</b>	<b>5,953,721</b>
<b>SubProgramme 04 Decentralization and Local Economic Development</b>						
<b>Sub-SubProgramme 01 Local Government Administration and Development</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Local Economic Development						
<b>Budget Output 000046 Local Economic Development Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,768	48,768	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	1,768	1,768	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	3,000	3,000	0	0	0
227001 Travel inland	0	123,892	123,892	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
228002 Maintenance-Transport Equipment	0	6,000	6,000	0	10,794	10,794
<i>Total Cost of Budget Output 000046</i>	<b>0</b>	<b>233,428</b>	<b>233,428</b>	<b>0</b>	<b>100,794</b>	<b>100,794</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>233,428</b>	<b>233,428</b>	<b>0</b>	<b>100,794</b>	<b>100,794</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>233,428</b>	<b>233,428</b>	<b>0</b>	<b>100,794</b>	<b>100,794</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 04 Decentralization and Local Economic Development</b>						
<b>Total for Sub-SubProgramme 01</b>	<b>233,428</b>	<b>0</b>	<b>233,428</b>	<b>100,794</b>	<b>0</b>	<b>100,794</b>
<b>Total Excluding Arrears</b>	<b>233,428</b>	<b>0</b>	<b>233,428</b>	<b>100,794</b>	<b>0</b>	<b>100,794</b>
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	0	0	0	3,500	3,500
227001 Travel inland	0	0	0	0	39,150	39,150
227004 Fuel, Lubricants and Oils	0	0	0	0	25,500	25,500
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	76,494	76,494
352899 Other Domestic Arrears Budgeting	0	0	0	0	2,190	2,190
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,834</b>	<b>154,834</b>
<b>Budget Output 000004 Finance and Accounting</b>						
211101 General Staff Salaries	706,000	0	706,000	706,000	0	706,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	756,796	756,796	0	422,540	422,540
212102 Medical expenses (Employees)	0	30,000	30,000	0	0	0
221001 Advertising and Public Relations	0	40,000	40,000	0	0	0
221003 Staff Training	0	10,000	10,000	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	0	0
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	110,000	110,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	75,000	75,000	0	0	0
221012 Small Office Equipment	0	20,000	20,000	0	0	0
221016 Systems Recurrent costs	0	25,000	25,000	0	0	0
222001 Information and Communication Technology Services.	0	30,000	30,000	0	0	0
223001 Property Management Expenses	0	120,000	120,000	0	0	0
223005 Electricity	0	100,000	100,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	3,999	3,999	0	0	0
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	0	0
<b>Total Cost of Budget Output 000004</b>	<b>706,000</b>	<b>1,480,794</b>	<b>2,186,794</b>	<b>706,000</b>	<b>422,540</b>	<b>1,128,540</b>
<b>Budget Output 000010 Leadership and Management</b>						
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 04 Decentralization and Local Economic Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	21,633	21,633
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>271,633</b>	<b>271,633</b>
<b>Budget Output 390013 Parish Development Model Coordination Services</b>						
221009 Welfare and Entertainment	0	10,000	10,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	0	0
<b>Total Cost of Budget Output 390013</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 390027 Support to the Parish Development Model Secretariat</b>						
211104 Employee Gratuity	0	0	0	0	160,992	160,992
211107 Boards, Committees and Council Allowances	0	0	0	0	40,000	40,000
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
212103 Incapacity benefits (Employees)	0	0	0	0	17,200	17,200
221001 Advertising and Public Relations	0	0	0	0	1,287,800	1,287,800
221002 Workshops, Meetings and Seminars	0	0	0	0	1,125,123	1,125,123
221007 Books, Periodicals & Newspapers	0	0	0	0	17,200	17,200
221008 Information and Communication Technology Supplies.	0	0	0	0	17,200	17,200
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	17,200	17,200
222001 Information and Communication Technology Services.	0	0	0	0	15,000	15,000
222002 Postage and Courier	0	0	0	0	8,600	8,600
223003 Rent-Produced Assets-to private entities	0	0	0	0	250,000	250,000
223004 Guard and Security services	0	0	0	0	112,000	112,000
223005 Electricity	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	580,820	580,820
227001 Travel inland	0	0	0	0	744,008	744,008
227004 Fuel, Lubricants and Oils	0	0	0	0	481,200	481,200
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 04 Decentralization and Local Economic Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Budget Output 390027 Support to the Parish Development Model Secretariat</b>						
263402 Transfer to Other Government Units	0	12,316,820	12,316,820	0	0	0
o/w funding(subvention) for PDM Secretariat both Wage and NonWage	0	12,316,820	12,316,820	0	0	0
<b>Total Cost of Budget Output 390027</b>	<b>0</b>	<b>12,316,820</b>	<b>12,316,820</b>	<b>0</b>	<b>5,084,343</b>	<b>5,084,343</b>
<b>Total Cost for Department 001</b>	<b>706,000</b>	<b>13,897,615</b>	<b>14,603,615</b>	<b>706,000</b>	<b>5,983,350</b>	<b>6,689,350</b>
<b>Total Excluding Arrears</b>	<b>706,000</b>	<b>13,897,615</b>	<b>14,603,615</b>	<b>706,000</b>	<b>5,904,666</b>	<b>6,610,666</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>14,603,615</b>	<b>0</b>	<b>14,603,615</b>	<b>6,689,350</b>	<b>0</b>	<b>6,689,350</b>
<b>Total Excluding Arrears</b>	<b>14,603,615</b>	<b>0</b>	<b>14,603,615</b>	<b>6,610,666</b>	<b>0</b>	<b>6,610,666</b>
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Sub-SubProgramme 01 Local Government Administration and Development</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Local Councils Development Department						
<b>Budget Output 460133 Legislative and policy development</b>						
211101 General Staff Salaries	283,000	0	283,000	283,000	0	283,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,980	36,980	0	0	0
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	3,551	3,551
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,976	10,976
221012 Small Office Equipment	0	0	0	0	3,006	3,006
227001 Travel inland	0	70,000	70,000	0	76,449	76,449
227004 Fuel, Lubricants and Oils	0	3,820	3,820	0	46,408	46,408
228002 Maintenance-Transport Equipment	0	0	0	0	10,688	10,688
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,000	5,000
<b>Total Cost of Budget Output 460133</b>	<b>283,000</b>	<b>110,800</b>	<b>393,800</b>	<b>283,000</b>	<b>166,079</b>	<b>449,079</b>
<b>Total Cost for Department 002</b>	<b>283,000</b>	<b>110,800</b>	<b>393,800</b>	<b>283,000</b>	<b>166,079</b>	<b>449,079</b>
<b>Total Excluding Arrears</b>	<b>283,000</b>	<b>110,800</b>	<b>393,800</b>	<b>283,000</b>	<b>166,079</b>	<b>449,079</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 03 Policy and Legislation Processes</b>						
<b>Total for Sub-SubProgramme 01</b>	393,800	0	393,800	449,079	0	449,079
<b>Total Excluding Arrears</b>	393,800	0	393,800	449,079	0	449,079
<b>SubProgramme 05 Anti-Corruption and Accountability</b>						
<b>Sub-SubProgramme 02 Local Government Inspection and Assessment</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 District Inspection Department						
<b>Budget Output 000010 Leadership and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	23,546	23,546
221008 Information and Communication Technology Supplies.	0	10,500	10,500	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	1,000	1,000	0	0	0
221012 Small Office Equipment	0	500	500	0	0	0
227001 Travel inland	0	57,000	57,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,500	20,500	0	0	0
<b>Total Cost of Budget Output 000010</b>	<b>0</b>	<b>89,500</b>	<b>89,500</b>	<b>0</b>	<b>23,546</b>	<b>23,546</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>89,500</b>	<b>89,500</b>	<b>0</b>	<b>23,546</b>	<b>23,546</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>89,500</b>	<b>89,500</b>	<b>0</b>	<b>23,546</b>	<b>23,546</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>89,500</b>	<b>0</b>	<b>89,500</b>	<b>23,546</b>	<b>0</b>	<b>23,546</b>
<b>Total Excluding Arrears</b>	<b>89,500</b>	<b>0</b>	<b>89,500</b>	<b>23,546</b>	<b>0</b>	<b>23,546</b>
<b>SubProgramme 06 Democratic Processes</b>						
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Budget Output 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,053	10,053	0	0	0
221002 Workshops, Meetings and Seminars	0	14,902	14,902	0	0	0
223004 Guard and Security services	0	245,628	245,628	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	107,492	107,492	0	0	0
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>378,075</b>	<b>378,075</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>378,075</b>	<b>378,075</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>270,583</b>	<b>270,583</b>	<b>0</b>	<b>0</b>	<b>0</b>

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 16 Governance And Security</b>						
<b>SubProgramme 06 Democratic Processes</b>						
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	378,075	0	378,075	0	0	0
<b>Total Excluding Arrears</b>	270,583	0	270,583	0	0	0
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
<b>Sub-SubProgramme 01 Local Government Administration and Development</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Local Economic Development						
<b>Budget Output 000046 Local economic development support services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,200	40,200	0	40,200	40,200
221002 Workshops, Meetings and Seminars	0	33,000	33,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
221012 Small Office Equipment	0	0	0	0	3,658	3,658
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
<b>Total Cost of Budget Output 000046</b>	<b>0</b>	<b>263,200</b>	<b>263,200</b>	<b>0</b>	<b>133,858</b>	<b>133,858</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>263,200</b>	<b>263,200</b>	<b>0</b>	<b>133,858</b>	<b>133,858</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>263,200</b>	<b>263,200</b>	<b>0</b>	<b>133,858</b>	<b>133,858</b>
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1509 Local Economic Growth (LEGS) Support Project						
<b>Budget Output 000046 Local economic development support services</b>						
211102 Contract Staff Salaries	502,125	2,350,000	2,852,125	356,400	2,400,000	2,756,400
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	20,000	20,000
212101 Social Security Contributions	50,213	0	50,213	35,600	0	35,600
212102 Medical expenses (Employees)	15,000	0	15,000	0	0	0
221001 Advertising and Public Relations	10,000	15,000	25,000	0	0	0
221002 Workshops, Meetings and Seminars	13,000	250,000	263,000	28,006	110,000	138,006
221003 Staff Training	17,400	0	17,400	0	0	0



# VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1509 Local Economic Growth (LEGS) Support Project						
<b>Budget Output 000046 Local economic development support services</b>						
221008 Information and Communication Technology Supplies.	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	8,600	3,000	<b>11,600</b>	0	2,000	<b>2,000</b>
221011 Printing, Stationery, Photocopying and Binding	11,800	150,000	<b>161,800</b>	0	100,000	<b>100,000</b>
221012 Small Office Equipment	4,000	5,000	<b>9,000</b>	0	5,000	<b>5,000</b>
222001 Information and Communication Technology Services.	0	5,000	<b>5,000</b>	0	30,000	<b>30,000</b>
222002 Postage and Courier	0	1,800	<b>1,800</b>	0	1,000	<b>1,000</b>
223003 Rent-Produced Assets-to private entities	60,000	0	<b>60,000</b>	0	0	<b>0</b>
223005 Electricity	5,000	0	<b>5,000</b>	0	0	<b>0</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	<b>2,000</b>	0	1,000	<b>1,000</b>
224002 Veterinary supplies and services	0	350,000	<b>350,000</b>	0	0	<b>0</b>
224003 Agricultural Supplies and Services	0	0	<b>0</b>	0	1,700,000	<b>1,700,000</b>
225101 Consultancy Services	0	1,685,000	<b>1,685,000</b>	0	863,000	<b>863,000</b>
225202 Environment Impact Assessment for Capital Works	0	80,000	<b>80,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	300,000	<b>300,000</b>	50,000	100,000	<b>150,000</b>
225204 Monitoring and Supervision of capital work	25,000	160,000	<b>185,000</b>	100,000	250,000	<b>350,000</b>
227001 Travel inland	37,463	124,000	<b>161,463</b>	80,000	100,000	<b>180,000</b>
227004 Fuel, Lubricants and Oils	22,000	220,000	<b>242,000</b>	35,000	250,000	<b>285,000</b>
228001 Maintenance-Buildings and Structures	0	12,000	<b>12,000</b>	0	5,000	<b>5,000</b>
228002 Maintenance-Transport Equipment	18,400	200,000	<b>218,400</b>	15,000	200,000	<b>215,000</b>
282301 Transfers to Government Institutions	0	3,132,725	<b>3,132,725</b>	0	13,018,295	<b>13,018,295</b>
o/w Transfer funds to MSC Limited and the Voucher System for accessing Agriculture Inputs through Affordable Rural Microfinance	0	0	<b>0</b>	0	13,018,295	<b>13,018,295</b>
o/w Transfers to MicroFinance Support Centre	0	3,132,725	<b>3,132,725</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	0	4,302,315	<b>4,302,315</b>	0	2,300,000	<b>2,300,000</b>
312131 Roads and Bridges - Acquisition	0	1,600,000	<b>1,600,000</b>	0	2,514,340	<b>2,514,340</b>
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	4,575,952	<b>4,575,952</b>	0	2,703,494	<b>2,703,494</b>
312141 Irrigation and drainage Channels - Acquisition	0	5,480,952	<b>5,480,952</b>	0	4,266,833	<b>4,266,833</b>
312299 Other Machinery and Equipment- Acquisition	0	1,300,000	<b>1,300,000</b>	0	1,500,000	<b>1,500,000</b>
312412 Cultivated Plants - Acquisition	0	250,000	<b>250,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000046</b>	<b>800,000</b>	<b>26,584,744</b>	<b>27,384,744</b>	<b>700,006</b>	<b>32,439,962</b>	<b>33,139,969</b>
<b>Total Cost for Project 1509</b>	<b>800,000</b>	<b>26,584,744</b>	<b>27,384,744</b>	<b>700,006</b>	<b>32,439,962</b>	<b>33,139,969</b>

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Excluding Arrears</b>	<b>800,000</b>	<b>26,584,744</b>	<b>27,384,744</b>	<b>700,006</b>	<b>32,439,962</b>	<b>33,139,969</b>
Project 1811 Markets and Agricultural Trade Improvement Project 3 (MATIP 3)						
<b>Budget Output 000046 Local economic development support services</b>						
211102 Contract Staff Salaries	0	0	0	0	884,925	884,925
211107 Boards, Committees and Council Allowances	0	0	0	0	50,000	50,000
212103 Incapacity benefits (Employees)	0	0	0	0	10,000	10,000
212201 Social Security Contributions	0	0	0	0	46,575	46,575
221001 Advertising and Public Relations	0	0	0	0	120,000	120,000
221002 Workshops, Meetings and Seminars	0	0	0	0	400,000	400,000
221003 Staff Training	0	0	0	0	30,000	30,000
221004 Recruitment Expenses	0	0	0	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	0	0	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	28,800	28,800
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221014 Bank Charges and other Bank related costs	0	0	0	0	2,000	2,000
221016 Systems Recurrent costs	0	0	0	0	1,512	1,512
221017 Membership dues and Subscription fees.	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	20,000	20,000
225101 Consultancy Services	0	0	0	0	350,000	350,000
225201 Consultancy Services-Capital	0	0	0	0	3,830,000	3,830,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	160,000	160,000
225204 Monitoring and Supervision of capital work	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	105,000	105,000
227004 Fuel, Lubricants and Oils	0	0	0	0	75,000	75,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
312212 Light Vehicles - Acquisition	0	0	0	0	1,800,000	1,800,000
312221 Light ICT hardware - Acquisition	0	0	0	0	250,000	250,000
312231 Office Equipment - Acquisition	0	0	0	0	70,000	70,000
312235 Furniture and Fittings - Acquisition	0	0	0	0	330,000	330,000
<b>Total Cost of Budget Output 000046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,824,812</b>	<b>8,824,812</b>
<b>Total Cost for Project 1811</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,824,812</b>	<b>8,824,812</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,824,812</b>	<b>8,824,812</b>

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
<b>Total for Sub-SubProgramme 01</b>	<b>1,063,200</b>	<b>26,584,744</b>	<b>27,647,944</b>	<b>833,864</b>	<b>41,264,774</b>	<b>42,098,639</b>
<b>Total Excluding Arrears</b>	<b>1,063,200</b>	<b>26,584,744</b>	<b>27,647,944</b>	<b>833,864</b>	<b>41,264,774</b>	<b>42,098,639</b>
<b>Sub-SubProgramme 02 Local Government Inspection and Assessment</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 District Inspection Department						
<b>Budget Output 000024 Compliance and Enforcement Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	169,480	<b>169,480</b>	0	190,158	<b>190,158</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	1,000	<b>1,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	1,600	<b>1,600</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	800	<b>800</b>
227001 Travel inland	0	20,000	<b>20,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	32,685	<b>32,685</b>	0	79,122	<b>79,122</b>
<b>Total Cost of Budget Output 000024</b>	<b>0</b>	<b>222,165</b>	<b>222,165</b>	<b>0</b>	<b>272,680</b>	<b>272,680</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>222,165</b>	<b>222,165</b>	<b>0</b>	<b>272,680</b>	<b>272,680</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>222,165</b>	<b>222,165</b>	<b>0</b>	<b>272,680</b>	<b>272,680</b>
Department 003 Procurement Inspection and Coordination						
<b>Budget Output 000024 Compliance and Enforcement Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	17,962	<b>17,962</b>
221007 Books, Periodicals & Newspapers	0	0	<b>0</b>	0	5,500	<b>5,500</b>
221008 Information and Communication Technology Supplies.	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	6,000	<b>6,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	6,000	<b>6,000</b>
221012 Small Office Equipment	0	5,000	<b>5,000</b>	0	2,000	<b>2,000</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	0	2,650	<b>2,650</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	3,160	<b>3,160</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	0	4,000	<b>4,000</b>
227001 Travel inland	0	30,409	<b>30,409</b>	0	42,132	<b>42,132</b>
227004 Fuel, Lubricants and Oils	0	30,000	<b>30,000</b>	0	36,136	<b>36,136</b>
228002 Maintenance-Transport Equipment	0	6,000	<b>6,000</b>	0	4,000	<b>4,000</b>
<b>Total Cost of Budget Output 000024</b>	<b>0</b>	<b>96,409</b>	<b>96,409</b>	<b>0</b>	<b>129,540</b>	<b>129,540</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>96,409</b>	<b>96,409</b>	<b>0</b>	<b>129,540</b>	<b>129,540</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>96,409</b>	<b>96,409</b>	<b>0</b>	<b>129,540</b>	<b>129,540</b>

# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Urban Inspection Department						
<b>Budget Output 000024 Compliance and Enforcement Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	<b>80,000</b>	0	20,000	<b>20,000</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	500	<b>500</b>
221002 Workshops, Meetings and Seminars	0	2,200	<b>2,200</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	4,000	<b>4,000</b>	0	10,000	<b>10,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	2,000	<b>2,000</b>	0	835	<b>835</b>
227001 Travel inland	0	24,000	<b>24,000</b>	0	50,000	<b>50,000</b>
227004 Fuel, Lubricants and Oils	0	30,000	<b>30,000</b>	0	30,228	<b>30,228</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	800	<b>800</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000024</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>111,563</b>	<b>111,563</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>111,563</b>	<b>111,563</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>111,563</b>	<b>111,563</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>468,573</b>	<b>0</b>	<b>468,573</b>	<b>513,783</b>	<b>0</b>	<b>513,783</b>
<b>Total Excluding Arrears</b>	<b>468,573</b>	<b>0</b>	<b>468,573</b>	<b>513,783</b>	<b>0</b>	<b>513,783</b>
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Policy & Planning Department						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	<b>200,000</b>	0	0	<b>0</b>
211107 Boards, Committees and Council Allowances	0	8,000	<b>8,000</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	6,000	<b>6,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	100,000	<b>100,000</b>	0	15,293	<b>15,293</b>
221007 Books, Periodicals & Newspapers	0	4,000	<b>4,000</b>	0	3,568	<b>3,568</b>
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	48,000	<b>48,000</b>	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	100,000	<b>100,000</b>	0	10,000	<b>10,000</b>

# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 004 Policy & Planning Department						
<b>Budget Output 000006 Planning and Budgeting services</b>						
225204 Monitoring and Supervision of capital work	0	210,000	<b>210,000</b>	0	78,364	<b>78,364</b>
227001 Travel inland	0	229,331	<b>229,331</b>	0	100,052	<b>100,052</b>
227004 Fuel, Lubricants and Oils	0	48,000	<b>48,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	20,000	<b>20,000</b>	0	9,332	<b>9,332</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	<b>8,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000006</b>	<b>0</b>	<b>991,331</b>	<b>991,331</b>	<b>0</b>	<b>236,609</b>	<b>236,609</b>
<b>Budget Output 000027 Programme Working Group Secretariat Services</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	200,101	<b>200,101</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	35,000	<b>35,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	30,000	<b>30,000</b>
<b>Total Cost of Budget Output 000027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>265,101</b>	<b>265,101</b>
<b>Total Cost for Department 004</b>	<b>0</b>	<b>991,331</b>	<b>991,331</b>	<b>0</b>	<b>501,710</b>	<b>501,710</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>991,331</b>	<b>991,331</b>	<b>0</b>	<b>501,710</b>	<b>501,710</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 03</b>	<b>991,331</b>	<b>0</b>	<b>991,331</b>	<b>501,710</b>	<b>0</b>	<b>501,710</b>
<b>Total Excluding Arrears</b>	<b>991,331</b>	<b>0</b>	<b>991,331</b>	<b>501,710</b>	<b>0</b>	<b>501,710</b>
<b>SubProgramme 02 Infrastructure Development</b>						
<b>Sub-SubProgramme 01 Local Government Administration and Development</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	0	1,824,445	<b>1,824,445</b>	0	0	<b>0</b>
211104 Employee Gratuity	0	92,883	<b>92,883</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000	12,000	<b>32,000</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	61,922	<b>61,922</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	60,000	<b>60,000</b>	0	0	<b>0</b>
212103 Incapacity benefits (Employees)	0	30,000	<b>30,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	5,000	<b>5,000</b>	0	0	<b>0</b>

# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 02 Infrastructure Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
221002 Workshops, Meetings and Seminars	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	2,500	<b>2,500</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	20,000	10,000	<b>30,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	20,000	4,000	<b>24,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	45,000	15,000	<b>60,000</b>	0	0	<b>0</b>
221014 Bank Charges and other Bank related costs	0	9,000	<b>9,000</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	0	27,000	<b>27,000</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	3,000	<b>3,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	15,000	<b>15,000</b>	0	0	<b>0</b>
222002 Postage and Courier	0	1,500	<b>1,500</b>	0	0	<b>0</b>
223004 Guard and Security services	0	10,800	<b>10,800</b>	0	0	<b>0</b>
223005 Electricity	0	18,000	<b>18,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	300,000	<b>300,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	240,000	90,000	<b>330,000</b>	0	0	<b>0</b>
227001 Travel inland	75,000	16,000	<b>91,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	40,000	65,000	<b>105,000</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	0	5,000	<b>5,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	40,000	75,000	<b>115,000</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	20,000	<b>20,000</b>	0	0	<b>0</b>
312131 Roads and Bridges - Acquisition	0	3,441,949	<b>3,441,949</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000017</b>	<b>500,000</b>	<b>6,220,000</b>	<b>6,720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1381</b>	<b>500,000</b>	<b>6,220,000</b>	<b>6,720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>500,000</b>	<b>6,220,000</b>	<b>6,720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1760 Rural Development and Food Security in Northern Uganda						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	65,000	0	<b>65,000</b>	22,320	0	<b>22,320</b>
212101 Social Security Contributions	6,500	0	<b>6,500</b>	2,180	0	<b>2,180</b>
221001 Advertising and Public Relations	3,800	0	<b>3,800</b>	35,000	0	<b>35,000</b>
221011 Printing, Stationery, Photocopying and Binding	1,800	0	<b>1,800</b>	0	0	<b>0</b>
225101 Consultancy Services	0	2,580,000	<b>2,580,000</b>	0	2,957,000	<b>2,957,000</b>
225201 Consultancy Services-Capital	0	3,925,740	<b>3,925,740</b>	0	4,745,000	<b>4,745,000</b>

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 02 Infrastructure Development</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1760 Rural Development and Food Security in Northern Uganda						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
225202 Environment Impact Assessment for Capital Works	0	312,000	<b>312,000</b>	0	600,000	<b>600,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	300,000	<b>300,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	11,000	300,000	<b>311,000</b>	25,000	0	<b>25,000</b>
227001 Travel inland	1,800	0	<b>1,800</b>	21,362	0	<b>21,362</b>
227004 Fuel, Lubricants and Oils	6,300	0	<b>6,300</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	3,800	0	<b>3,800</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	0	4,160,001	<b>4,160,001</b>	0	4,160,001	<b>4,160,001</b>
312212 Light Vehicles - Acquisition	0	370,000	<b>370,000</b>	0	365,000	<b>365,000</b>
312221 Light ICT hardware - Acquisition	0	40,000	<b>40,000</b>	0	0	<b>0</b>
312231 Office Equipment - Acquisition	0	50,000	<b>50,000</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	0	40,000	<b>40,000</b>	0	0	<b>0</b>
313131 Roads and Bridges - Improvement	0	16,244,151	<b>16,244,151</b>	0	25,321,010	<b>25,321,010</b>
<b>Total Cost of Budget Output 000017</b>	<b>100,000</b>	<b>28,321,893</b>	<b>28,421,893</b>	<b>105,862</b>	<b>38,148,011</b>	<b>38,253,873</b>
<b>Total Cost for Project 1760</b>	<b>100,000</b>	<b>28,321,893</b>	<b>28,421,893</b>	<b>105,862</b>	<b>38,148,011</b>	<b>38,253,873</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>28,321,893</b>	<b>28,421,893</b>	<b>105,862</b>	<b>38,148,011</b>	<b>38,253,873</b>
<b>Total for Sub-SubProgramme 01</b>	<b>600,000</b>	<b>34,541,893</b>	<b>35,141,893</b>	<b>105,862</b>	<b>38,148,011</b>	<b>38,253,873</b>
<b>Total Excluding Arrears</b>	<b>600,000</b>	<b>34,541,893</b>	<b>35,141,893</b>	<b>105,862</b>	<b>38,148,011</b>	<b>38,253,873</b>
<b>Sub-SubProgramme 02 Local Government Inspection and Assessment</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1772 National Oil Seed Project						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	372,000	1,666,110	<b>2,038,110</b>	216,000	1,710,000	<b>1,926,000</b>
211104 Employee Gratuity	0	665,000	<b>665,000</b>	0	4,500	<b>4,500</b>
211107 Boards, Committees and Council Allowances	2,800	0	<b>2,800</b>	0	74,310	<b>74,310</b>
212101 Social Security Contributions	37,200	247,530	<b>284,730</b>	21,600	171,000	<b>192,600</b>
212102 Medical expenses (Employees)	5,000	152,000	<b>157,000</b>	0	143,640	<b>143,640</b>
212103 Incapacity benefits (Employees)	10,000	10,000	<b>20,000</b>	10,000	10,000	<b>20,000</b>
221001 Advertising and Public Relations	0	200,000	<b>200,000</b>	0	180,000	<b>180,000</b>
221002 Workshops, Meetings and Seminars	30,000	220,200	<b>250,200</b>	10,000	531,040	<b>541,040</b>
221003 Staff Training	0	120,000	<b>120,000</b>	0	0	<b>0</b>

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 02 Infrastructure Development</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1772 National Oil Seed Project						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
221007 Books, Periodicals & Newspapers	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
221008 Information and Communication Technology Supplies.	15,000	20,000	<b>35,000</b>	0	50,000	<b>50,000</b>
221009 Welfare and Entertainment	20,000	50,000	<b>70,000</b>	0	50,000	<b>50,000</b>
221011 Printing, Stationery, Photocopying and Binding	30,000	200,000	<b>230,000</b>	0	250,000	<b>250,000</b>
221012 Small Office Equipment	10,000	17,200	<b>27,200</b>	0	17,200	<b>17,200</b>
221014 Bank Charges and other Bank related costs	0	3,000	<b>3,000</b>	0	3,000	<b>3,000</b>
221017 Membership dues and Subscription fees.	10,000	20,000	<b>30,000</b>	10,000	20,000	<b>30,000</b>
222001 Information and Communication Technology Services.	16,000	8,000	<b>24,000</b>	0	12,000	<b>12,000</b>
222002 Postage and Courier	0	0	<b>0</b>	0	2,000	<b>2,000</b>
223001 Property Management Expenses	12,000	0	<b>12,000</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	0	60,000	<b>60,000</b>	60,000	60,000	<b>120,000</b>
223005 Electricity	20,000	0	<b>20,000</b>	20,000	0	<b>20,000</b>
224003 Agricultural Supplies and Services	0	0	<b>0</b>	0	250,000	<b>250,000</b>
224011 Research Expenses	0	0	<b>0</b>	0	92,160	<b>92,160</b>
225101 Consultancy Services	0	80,000	<b>80,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	0	3,242,760	<b>3,242,760</b>	0	4,000,000	<b>4,000,000</b>
225202 Environment Impact Assessment for Capital Works	0	248,625	<b>248,625</b>	0	200,000	<b>200,000</b>
225204 Monitoring and Supervision of capital work	400,000	850,000	<b>1,250,000</b>	203,299	799,400	<b>1,002,699</b>
226001 Insurances	0	0	<b>0</b>	0	100,000	<b>100,000</b>
227001 Travel inland	150,000	766,000	<b>916,000</b>	20,000	247,320	<b>267,320</b>
227002 Travel abroad	0	0	<b>0</b>	0	234,240	<b>234,240</b>
227004 Fuel, Lubricants and Oils	100,000	140,000	<b>240,000</b>	30,000	248,832	<b>278,832</b>
228002 Maintenance-Transport Equipment	20,000	100,000	<b>120,000</b>	0	144,000	<b>144,000</b>
263402 Transfer to Other Government Units	0	0	<b>0</b>	0	3,240,000	<b>3,240,000</b>
o/w Transfer to LGs for Supervision of Roadworks in 81 NOSP DLGs	0	0	<b>0</b>	0	3,240,000	<b>3,240,000</b>
282301 Transfers to Government Institutions	800,000	2,430,000	<b>3,230,000</b>	0	0	<b>0</b>
o/w Transfer to LGS	800,000	2,430,000	<b>3,230,000</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	1,270,000	126,000	<b>1,396,000</b>	0	0	<b>0</b>
312131 Roads and Bridges - Acquisition	0	13,899,705	<b>13,899,705</b>	0	88,983,645	<b>88,983,645</b>
312212 Light Vehicles - Acquisition	0	900,000	<b>900,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	0	20,000	<b>20,000</b>	0	24,000	<b>24,000</b>
312229 Other ICT Equipment - Acquisition	0	146,000	<b>146,000</b>	0	0	<b>0</b>



**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 02 Infrastructure Development</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1772 National Oil Seed Project						
<b>Budget Output 000017 Infrastructure Development and Management</b>						
312235 Furniture and Fittings - Acquisition	0	50,000	50,000	0	50,000	50,000
<b>Total Cost of Budget Output 000017</b>	<b>3,330,000</b>	<b>26,664,130</b>	<b>29,994,130</b>	<b>600,899</b>	<b>101,908,287</b>	<b>102,509,186</b>
<b>Total Cost for Project 1772</b>	<b>3,330,000</b>	<b>26,664,130</b>	<b>29,994,130</b>	<b>600,899</b>	<b>101,908,287</b>	<b>102,509,186</b>
<b>Total Excluding Arrears</b>	<b>3,330,000</b>	<b>26,664,130</b>	<b>29,994,130</b>	<b>600,899</b>	<b>101,908,287</b>	<b>102,509,186</b>
<b>Total for Sub-SubProgramme 02</b>	<b>3,330,000</b>	<b>26,664,130</b>	<b>29,994,130</b>	<b>600,899</b>	<b>101,908,287</b>	<b>102,509,186</b>
<b>Total Excluding Arrears</b>	<b>3,330,000</b>	<b>26,664,130</b>	<b>29,994,130</b>	<b>600,899</b>	<b>101,908,287</b>	<b>102,509,186</b>
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1652 Retooling of Ministry of Local Government						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
221002 Workshops, Meetings and Seminars	160,000	0	160,000	200,000	0	200,000
221003 Staff Training	0	0	0	50,000	0	50,000
221008 Information and Communication Technology Supplies.	20,000	0	20,000	0	0	0
225204 Monitoring and Supervision of capital work	300,000	0	300,000	300,000	0	300,000
227004 Fuel, Lubricants and Oils	200,000	0	200,000	250,000	0	250,000
228004 Maintenance-Other Fixed Assets	30,000	0	30,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	1,500,000	0	1,500,000
312216 Cycles - Acquisition	5,700,000	0	5,700,000	300,000	0	300,000
312221 Light ICT hardware - Acquisition	150,000	0	150,000	200,000	0	200,000
312222 Heavy ICT hardware - Acquisition	0	0	0	80,982	0	80,982
312231 Office Equipment - Acquisition	100,000	0	100,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	50,000	0	50,000
313137 Information Communication Technology network lines - Improvement	0	0	0	100,000	0	100,000
313221 Light ICT hardware - Improvement	10,000	0	10,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	0	0	158,336	0	158,336
<b>Total Cost of Budget Output 000003</b>	<b>6,670,000</b>	<b>0</b>	<b>6,670,000</b>	<b>3,189,319</b>	<b>0</b>	<b>3,189,319</b>
<b>Total Cost for Project 1652</b>	<b>6,670,000</b>	<b>0</b>	<b>6,670,000</b>	<b>3,189,319</b>	<b>0</b>	<b>3,189,319</b>
<b>Total Excluding Arrears</b>	<b>6,670,000</b>	<b>0</b>	<b>6,670,000</b>	<b>3,030,982</b>	<b>0</b>	<b>3,030,982</b>
<b>Total for Sub-SubProgramme 03</b>	<b>6,670,000</b>	<b>0</b>	<b>6,670,000</b>	<b>3,189,319</b>	<b>0</b>	<b>3,189,319</b>
<b>Total Excluding Arrears</b>	<b>6,670,000</b>	<b>0</b>	<b>6,670,000</b>	<b>3,030,982</b>	<b>0</b>	<b>3,030,982</b>

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 03 Capacity Building of Leaders</b>						
<b>Sub-SubProgramme 01 Local Government Administration and Development</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 District Administration Department						
<b>Budget Output 000047 Local Governments Service Delivery Coordination</b>						
221002 Workshops, Meetings and Seminars	0	14,000	<b>14,000</b>	0	179,080	<b>179,080</b>
221003 Staff Training	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	2,000	<b>2,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	4,000	<b>4,000</b>
227001 Travel inland	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227003 Carriage, Haulage, Freight and transport hire	0	160,519	<b>160,519</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	23,765	<b>23,765</b>	0	20,000	<b>20,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	4,000	<b>4,000</b>
263402 Transfer to Other Government Units	0	140,000	<b>140,000</b>	0	20,000	<b>20,000</b>
o/w Subvention to ULGA	0	140,000	<b>140,000</b>	0	20,000	<b>20,000</b>
<b>Total Cost of Budget Output 000047</b>	<b>0</b>	<b>338,284</b>	<b>338,284</b>	<b>0</b>	<b>259,080</b>	<b>259,080</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>338,284</b>	<b>338,284</b>	<b>0</b>	<b>259,080</b>	<b>259,080</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>338,284</b>	<b>338,284</b>	<b>0</b>	<b>259,080</b>	<b>259,080</b>
Department 002 Local Councils Development Department						
<b>Budget Output 000047 Local Governments Service Delivery Coordination</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	105,000	<b>105,000</b>	0	159,223	<b>159,223</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	4,177	<b>4,177</b>
221002 Workshops, Meetings and Seminars	0	4,000	<b>4,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	11,024	<b>11,024</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	16,000	<b>16,000</b>	0	0	<b>0</b>
227001 Travel inland	0	98,976	<b>98,976</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	76,000	<b>76,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	7,000	<b>7,000</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	<b>12,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000047</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>163,400</b>	<b>163,400</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>163,400</b>	<b>163,400</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>0</b>	<b>163,400</b>	<b>163,400</b>

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	<b>2023/24 Approved Budget</b>			<b>2024/25 Approved Estimates</b>		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 03 Capacity Building of Leaders</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 003 Urban Administration Department						
<b>Budget Output 000023 Inspection and Monitoring</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	140,000	<b>140,000</b>	0	140,000	<b>140,000</b>
221009 Welfare and Entertainment	0	17,000	<b>17,000</b>	0	1,000	<b>1,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>	0	4,000	<b>4,000</b>
221012 Small Office Equipment	0	5,000	<b>5,000</b>	0	0	<b>0</b>
227001 Travel inland	0	20,000	<b>20,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	140,000	<b>140,000</b>	0	15,000	<b>15,000</b>
263402 Transfer to Other Government Units	0	49,967	<b>49,967</b>	0	0	<b>0</b>
o/w UAAU (40M), AMMICAALL (9.9m)	0	49,967	<b>49,967</b>	0	0	<b>0</b>
263405 Transfers to Autonomous Government Units	0	0	<b>0</b>	0	12,720	<b>12,720</b>
o/w Transfers to Autonomous Government Units (UAAU -10m, AMICCAAL -2.72m)	0	0	<b>0</b>	0	12,720	<b>12,720</b>
<b>Total Cost of Budget Output 000023</b>	<b>0</b>	<b>376,967</b>	<b>376,967</b>	<b>0</b>	<b>172,720</b>	<b>172,720</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>376,967</b>	<b>376,967</b>	<b>0</b>	<b>172,720</b>	<b>172,720</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>376,967</b>	<b>376,967</b>	<b>0</b>	<b>172,720</b>	<b>172,720</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>1,065,251</b>	<b>0</b>	<b>1,065,251</b>	<b>595,200</b>	<b>0</b>	<b>595,200</b>
<b>Total Excluding Arrears</b>	<b>1,065,251</b>	<b>0</b>	<b>1,065,251</b>	<b>595,200</b>	<b>0</b>	<b>595,200</b>
<b>Sub-SubProgramme 02 Local Government Inspection and Assessment</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 LGs Inspection and Coordination						
<b>Budget Output 000023 Inspection and Monitoring</b>						
211101 General Staff Salaries	47,000	0	<b>47,000</b>	47,000	0	<b>47,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	24,918	<b>24,918</b>	0	36,000	<b>36,000</b>
212102 Medical expenses (Employees)	0	2,000	<b>2,000</b>	0	1,040	<b>1,040</b>
221007 Books, Periodicals & Newspapers	0	2,000	<b>2,000</b>	0	960	<b>960</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	8,000	<b>8,000</b>	0	8,000	<b>8,000</b>
221012 Small Office Equipment	0	3,000	<b>3,000</b>	0	2,000	<b>2,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	2,000	<b>2,000</b>
227001 Travel inland	0	10,000	<b>10,000</b>	0	22,000	<b>22,000</b>

# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 03 Capacity Building of Leaders</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 LGs Inspection and Coordination						
<b>Budget Output 000023 Inspection and Monitoring</b>						
227004 Fuel, Lubricants and Oils	0	18,000	18,000	0	12,000	12,000
228002 Maintenance-Transport Equipment	0	0	0	0	4,000	4,000
<b>Total Cost of Budget Output 000023</b>	<b>47,000</b>	<b>67,918</b>	<b>114,918</b>	<b>47,000</b>	<b>100,000</b>	<b>147,000</b>
<b>Total Cost for Department 002</b>	<b>47,000</b>	<b>67,918</b>	<b>114,918</b>	<b>47,000</b>	<b>100,000</b>	<b>147,000</b>
<b>Total Excluding Arrears</b>	<b>47,000</b>	<b>67,918</b>	<b>114,918</b>	<b>47,000</b>	<b>100,000</b>	<b>147,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>114,918</b>	<b>0</b>	<b>114,918</b>	<b>147,000</b>	<b>0</b>	<b>147,000</b>
<b>Total Excluding Arrears</b>	<b>114,918</b>	<b>0</b>	<b>114,918</b>	<b>147,000</b>	<b>0</b>	<b>147,000</b>
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Budget Output 000004 Finance and Accounting</b>						
221002 Workshops, Meetings and Seminars	0	35,000	35,000	0	0	0
221003 Staff Training	0	20,000	20,000	0	0	0
221016 Systems Recurrent costs	0	15,000	15,000	0	0	0
223003 Rent-Produced Assets-to private entities	0	2,400,000	2,400,000	0	0	0
227004 Fuel, Lubricants and Oils	0	280,000	280,000	0	0	0
228002 Maintenance-Transport Equipment	0	70,000	70,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,000	16,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	24,000	24,000	0	0	0
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>2,860,000</b>	<b>2,860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>2,860,000</b>	<b>2,860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>2,860,000</b>	<b>2,860,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Department 002 Human Resource Department						
<b>Budget Output 000005 Human Resource Management</b>						
212102 Medical expenses (Employees)	0	20,000	20,000	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	50,000	50,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
221003 Staff Training	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	90,547	90,547	0	0	0

# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 03 Capacity Building of Leaders</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Human Resource Department						
<b>Budget Output 000005 Human Resource Management</b>						
227001 Travel inland	0	30,000	30,000	0	52,852	52,852
<b>Total Cost of Budget Output 000005</b>	<b>0</b>	<b>200,547</b>	<b>200,547</b>	<b>0</b>	<b>332,852</b>	<b>332,852</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>200,547</b>	<b>200,547</b>	<b>0</b>	<b>332,852</b>	<b>332,852</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>200,547</b>	<b>200,547</b>	<b>0</b>	<b>332,852</b>	<b>332,852</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>3,060,547</b>	<b>0</b>	<b>3,060,547</b>	<b>332,852</b>	<b>0</b>	<b>332,852</b>
<b>Total Excluding Arrears</b>	<b>3,060,547</b>	<b>0</b>	<b>3,060,547</b>	<b>332,852</b>	<b>0</b>	<b>332,852</b>
<b>SubProgramme 04 Institutional Coordination</b>						
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Budget Output 000001 Audit and Risk Management</b>						
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	30,000	30,000
<b>Total Cost of Budget Output 000001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>35,000</b>
<b>Budget Output 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	55,000	55,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221016 Systems Recurrent costs	0	0	0	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	0	0	0	2,012	2,012
223001 Property Management Expenses	0	0	0	0	130,000	130,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	2,300,000	2,300,000
223004 Guard and Security services	0	0	0	0	250,000	250,000
223005 Electricity	0	0	0	0	179,500	179,500
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	43,290	43,290
<b>Total Cost of Budget Output 000004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,109,802</b>	<b>3,109,802</b>
<b>Budget Output 000007 Procurement and Disposal Services</b>						
211107 Boards, Committees and Council Allowances	0	0	0	0	10,500	10,500
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	3,780	3,780

# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 04 Institutional Coordination</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
<b>Budget Output 000007 Procurement and Disposal Services</b>						
221017 Membership dues and Subscription fees.	0	0	0	0	1,500	1,500
<b>Total Cost of Budget Output 000007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,780</b>	<b>25,780</b>
<b>Budget Output 000011 Communication and Public Relations</b>						
221008 Information and Communication Technology Supplies.	0	0	0	0	3,620	3,620
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
<b>Total Cost of Budget Output 000011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,620</b>	<b>33,620</b>
<b>Budget Output 000019 ICT Services</b>						
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	9,364	9,364
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
<b>Total Cost of Budget Output 000019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,364</b>	<b>34,364</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,238,566</b>	<b>3,238,566</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,238,566</b>	<b>3,238,566</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,238,566</b>	<b>0</b>	<b>3,238,566</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,238,566</b>	<b>0</b>	<b>3,238,566</b>
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Policy & Planning Department						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211101 General Staff Salaries	144,000	0	144,000	0	0	0
211102 Contract Staff Salaries	12,000	0	12,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,800	15,800	0	0	0

**VOTE: 011** Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Policy & Planning Department						
<b>Budget Output 000006 Planning and Budgeting services</b>						
211107 Boards, Committees and Council Allowances	0	4,000	<b>4,000</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	1,200	<b>1,200</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	170,000	<b>170,000</b>	0	0	<b>0</b>
221003 Staff Training	0	24,000	<b>24,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	0	7,820	<b>7,820</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	94,000	<b>94,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	240,000	<b>240,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	8,000	<b>8,000</b>	0	0	<b>0</b>
221016 Systems Recurrent costs	0	120,000	<b>120,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	0	40,000	<b>40,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	452,000	<b>452,000</b>	0	0	<b>0</b>
227001 Travel inland	0	680,000	<b>680,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	278,200	<b>278,200</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	21,800	<b>21,800</b>	0	0	<b>0</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,000	<b>4,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000006</b>	<b>156,000</b>	<b>2,180,820</b>	<b>2,336,820</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000009 Parish Development Model Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	67,374	<b>67,374</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	1,223,289	<b>1,223,289</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	65,034	<b>65,034</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	384,970	<b>384,970</b>
227001 Travel inland	0	0	<b>0</b>	0	1,439,571	<b>1,439,571</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	250,206	<b>250,206</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	0	186,848	<b>186,848</b>
<b>Total Cost of Budget Output 000009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,717,292</b>	<b>3,717,292</b>
<b>Budget Output 560016 Coordination of Planning, Monitoring &amp; Reporting</b>						
211101 General Staff Salaries	0	0	<b>0</b>	156,000	0	<b>156,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	113,343	<b>113,343</b>

# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 18 Development Plan Implementation</b>						
<b>SubProgramme 01 Development Planning, Research, Evaluation and Statistics</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Policy & Planning Department						
<b>Budget Output 560016 Coordination of Planning, Monitoring &amp; Reporting</b>						
211107 Boards, Committees and Council Allowances	0	0	0	0	8,000	8,000
212102 Medical expenses (Employees)	0	0	0	0	8,544	8,544
221002 Workshops, Meetings and Seminars	0	0	0	0	274,000	274,000
221003 Staff Training	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	65,000	65,000
221012 Small Office Equipment	0	0	0	0	6,000	6,000
222001 Information and Communication Technology Services.	0	0	0	0	6,000	6,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	180,000	180,000
227001 Travel inland	0	0	0	0	100,162	100,162
227004 Fuel, Lubricants and Oils	0	0	0	0	123,895	123,895
228002 Maintenance-Transport Equipment	0	0	0	0	16,313	16,313
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,708	1,708
<b>Total Cost of Budget Output 560016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,000</b>	<b>1,056,965</b>	<b>1,212,965</b>
<b>Total Cost for Department 004</b>	<b>156,000</b>	<b>2,180,820</b>	<b>2,336,820</b>	<b>156,000</b>	<b>4,774,257</b>	<b>4,930,257</b>
<b>Total Excluding Arrears</b>	<b>156,000</b>	<b>2,180,820</b>	<b>2,336,820</b>	<b>156,000</b>	<b>4,774,257</b>	<b>4,930,257</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 03</b>	<b>2,336,820</b>	<b>0</b>	<b>2,336,820</b>	<b>4,930,257</b>	<b>0</b>	<b>4,930,257</b>
<b>Total Excluding Arrears</b>	<b>2,336,820</b>	<b>0</b>	<b>2,336,820</b>	<b>4,930,257</b>	<b>0</b>	<b>4,930,257</b>
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
<b>Sub-SubProgramme 01 Local Government Administration and Development</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Local Councils Development Department						
<b>Budget Output 630009 Local Councils support services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,217	1,217
221008 Information and Communication Technology Supplies.	0	7,000	7,000	0	0	0
221009 Welfare and Entertainment	0	3,000	3,000	0	6,449	6,449



# VOTE: 011 Ministry of Local Government

<i>Thousands Uganda Shillings</i>	2023/24 Approved Budget			2024/25 Approved Estimates		
<b>Programme 20 Legislation, Oversight And Representation</b>						
<b>SubProgramme 01 Legislation</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Local Councils Development Department						
<b><i>Budget Output 630009 Local Councils support services</i></b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,024	4,024
221012 Small Office Equipment	0	2,900	2,900	0	0	0
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	74,788	74,788	0	95,191	95,191
227004 Fuel, Lubricants and Oils	0	12,312	12,312	0	33,592	33,592
<b><i>Total Cost of Budget Output 630009</i></b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>170,473</b>	<b>170,473</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>170,473</b>	<b>170,473</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>170,473</b>	<b>170,473</b>
<b><i>Development Budget Estimates</i></b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>170,473</b>	<b>0</b>	<b>170,473</b>
<b>Total Excluding Arrears</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>170,473</b>	<b>0</b>	<b>170,473</b>
<b>Grand Total Vote 011</b>	<b>63,374,880</b>	<b>102,815,644</b>	<b>166,190,524</b>	<b>44,741,885</b>	<b>181,321,072</b>	<b>226,062,957</b>
<b>Total Excluding Arrears</b>	<b>63,267,388</b>	<b>102,815,644</b>	<b>166,083,032</b>	<b>44,504,865</b>	<b>181,321,072</b>	<b>225,825,937</b>

# VOTE: 011 Ministry of Local Government

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 01 Agro-Industrialization</b>						
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<b>Department 002 Local Councils Development Department</b>						
1360 Markets and Agricultural Trade Improvements Programme (MATIP 2)	0	15,024,877	15,024,877	0	0	0
<b>Total Development for the Department 002</b>	<b>0</b>	<b>15,024,877</b>	<b>15,024,877</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>15,024,877</b>	<b>15,024,877</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Programme 14 Public Sector Transformation</b>						
<b>SubProgramme 01 Strengthening Accountability</b>						
<b>Sub SubProgramme 02 Local Government Inspection and Assessment</b>						
<b>Department 004 Urban Inspection Department</b>						
1704 Local Government Revenue Managment Information System	11,160,000	0	11,160,000	6,447,285	0	6,447,285
<b>Total Development for the Department 004</b>	<b>11,160,000</b>	<b>0</b>	<b>11,160,000</b>	<b>6,447,285</b>	<b>0</b>	<b>6,447,285</b>
<i>Total Excluding Arrears</i>	<b>11,160,000</b>	<b>0</b>	<b>11,160,000</b>	<b>6,447,285</b>	<b>0</b>	<b>6,447,285</b>
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<b>Department 002 Local Councils Development Department</b>						
1509 Local Economic Growth (LEGS) Support Project	800,000	26,584,744	27,384,744	700,006	32,439,962	33,139,969
<b>Total Development for the Department 002</b>	<b>800,000</b>	<b>26,584,744</b>	<b>27,384,744</b>	<b>700,006</b>	<b>32,439,962</b>	<b>33,139,969</b>
<i>Total Excluding Arrears</i>	<b>800,000</b>	<b>26,584,744</b>	<b>27,384,744</b>	<b>700,006</b>	<b>32,439,962</b>	<b>33,139,969</b>
<b>Department 004 Local Economic Development</b>						
1811 Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	0	0	0	0	8,824,812	8,824,812
<b>Total Development for the Department 004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,824,812</b>	<b>8,824,812</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,824,812</b>	<b>8,824,812</b>
<b>SubProgramme 02 Infrastructure Development</b>						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<b>Department 002 Local Councils Development Department</b>						
1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)	500,000	6,220,000	6,720,000	0	0	0
1760 Rural Development and Food Security in Northern Uganda	100,000	28,321,893	28,421,893	105,862	38,148,011	38,253,873

**VOTE: 011** Ministry of Local Government

Thousand Uganda Shillings	2023/24 Approved Budget			2024/25 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 02 Infrastructure Development</b>						
<b>Sub SubProgramme 01 Local Government Administration and Development</b>						
<b>Total Development for the Department 002</b>	<b>600,000</b>	<b>34,541,893</b>	<b>35,141,893</b>	<b>105,862</b>	<b>38,148,011</b>	<b>38,253,873</b>
<i>Total Excluding Arrears</i>	<b>600,000</b>	<b>34,541,893</b>	<b>35,141,893</b>	<b>105,862</b>	<b>38,148,011</b>	<b>38,253,873</b>
<b>Sub SubProgramme 02 Local Government Inspection and Assessment</b>						
<b>Department 004 Urban Inspection Department</b>						
1772 National Oil Seed Project	3,330,000	26,664,130	<b>29,994,130</b>	600,899	101,908,287	<b>102,509,186</b>
<b>Total Development for the Department 004</b>	<b>3,330,000</b>	<b>26,664,130</b>	<b>29,994,130</b>	<b>600,899</b>	<b>101,908,287</b>	<b>102,509,186</b>
<i>Total Excluding Arrears</i>	<b>3,330,000</b>	<b>26,664,130</b>	<b>29,994,130</b>	<b>600,899</b>	<b>101,908,287</b>	<b>102,509,186</b>
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and administration</b>						
1652 Retooling of Ministry of Local Government	6,670,000	0	<b>6,670,000</b>	3,189,319	0	<b>3,189,319</b>
<b>Total Development for the Department 001</b>	<b>6,670,000</b>	<b>0</b>	<b>6,670,000</b>	<b>3,189,319</b>	<b>0</b>	<b>3,189,319</b>
<i>Total Excluding Arrears</i>	<b>6,670,000</b>	<b>0</b>	<b>6,670,000</b>	<b>3,030,982</b>	<b>0</b>	<b>3,030,982</b>
<b>Grand Total Vote</b>	<b>22,560,000</b>	<b>102,815,644</b>	<b>125,375,644</b>	<b>11,043,372</b>	<b>181,321,072</b>	<b>192,364,443</b>
<i>Total Excluding Arrears</i>	<b>22,560,000</b>	<b>102,815,644</b>	<b>125,375,644</b>	<b>10,885,036</b>	<b>181,321,072</b>	<b>192,206,107</b>

# VOTE: 011 Ministry of Local Government

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2023/24 Approved Budget	2024/25 Approved Estimates
	Total	Total
<b>Project 1360 Markets and Agricultural Trade Improvements Programme (MATIP 2)</b>	<b>15,025</b>	<b>0</b>
401 Africa Development Bank (ADB)	15,025	0
<b>Project 1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)</b>	<b>6,220</b>	<b>0</b>
411 International Fund for Agriculture and Development (IFAD)	6,220	0
<b>Project 1509 Local Economic Growth (LEGS) Support Project</b>	<b>26,585</b>	<b>32,440</b>
414 Islamic Development Bank	26,585	30,158
432 United Nations Capital Development Fund	0	2,282
<b>Project 1760 Rural Development and Food Security in Northern Uganda</b>	<b>28,322</b>	<b>38,148</b>
514 Germany Fed. Rep.	28,322	38,148
<b>Project 1772 National Oil Seed Project</b>	<b>26,664</b>	<b>101,908</b>
411 International Fund for Agriculture and Development (IFAD)	26,664	101,908
<b>Project 1811 Markets and Agricultural Trade Improvement Project 3 (MATIP 3)</b>	<b>0</b>	<b>8,825</b>
401 Africa Development Bank (ADB)	0	5,518
402 Africa Development Fund (ADF)	0	3,307
<b>Total External Project Financing for Vote 011</b>	<b>102,816</b>	<b>181,321</b>