VOTE: 011 Ministry of Local Government

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

a) To improve the Decentralization System in Uganda so as to Promote Democratic Governance, Transparency and Accountability in Local Governments.
b) To improve the Functionality of the Local Governments for Effective Service Delivery.
c) To increase Local Investments and expand LED to facilitate realization of Government Poverty Reduction Initiatives.
d) To improve environmental and ecological management in Local Governments.
e) To improve planned Urban Development
f) To provide mechanisms for more Equitable Financing for Local Governments.
g) To improve Coordination of Policy, Planning, Budgeting and Monitoring at the Ministry and at the Local Governments.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	10.489	2.116	10.489	11.014	11.564	12.143	12.750
	Non Wage	23.131	3.707	23.692	27.720	31.878	34.696	41.635
Devt.	GoU	10.885	0.321	4.425	5.089	5.598	6.717	8.061
	ExtFin	181.321	7.458	162.849	79.943	48.121	41.035	213.070
GoU Total		**44.505**	**6.144**	**38.607**	**43.823**	**49.040**	**53.556**	**62.445**
Total GoU+Ext Fin (MTEF)		**225.826**	**13.601**	**201.456**	**123.766**	**97.161**	**94.590**	**275.515**
A.I.A Total		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		**225.826**	**13.601**	**201.456**	**123.766**	**97.161**	**94.590**	**275.515**

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
01 Agro-Industrialization							

VOTE: 011　　Ministry of Local Government

01 Local Government Administration and Development	0.396	6.416	0.330	0.372	0.415	0.478	0.553
Total for the Programme	**0.396**	**6.416**	**0.330**	**0.372**	**0.415**	**0.478**	**0.553**
10 Sustainable Urbanisation And Housing							
01 Local Government Administration and Development	1.132	0.264	1.611	1.752	1.898	2.093	2.319
02 Local Government Inspection and Assessment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Programme	**1.132**	**0.264**	**1.611**	**1.752**	**1.898**	**2.093**	**2.319**
12 Human Capital Development							
03 Policy, Planning and Support Services	0.017	0.004	0.017	0.020	0.023	0.028	213.103
Total for the Programme	**0.017**	**0.004**	**0.017**	**0.020**	**0.023**	**0.028**	**213.103**
14 Public Sector Transformation							
01 Local Government Administration and Development	7.361	1.471	8.161	8.820	9.256	9.602	10.611
02 Local Government Inspection and Assessment	7.560	0.438	0.000	0.000	0.000	0.000	0.000
03 Policy, Planning and Support Services	12.564	1.718	12.082	13.812	15.850	16.759	19.499
Total for the Programme	**27.485**	**3.626**	**20.243**	**22.632**	**25.105**	**26.361**	**30.110**
16 Governance And Security							
01 Local Government Administration and Development	0.449	0.092	0.449	0.463	0.492	0.528	0.584
02 Local Government Inspection and Assessment	0.024	0.006	0.024	0.056	0.075	0.106	0.127
03 Policy, Planning and Support Services	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Programme	**0.473**	**0.098**	**0.473**	**0.519**	**0.567**	**0.634**	**0.711**
17 Regional Balanced Development							
01 Local Government Administration and Development	80.948	0.206	96.211	49.626	41.017	44.893	4.641
02 Local Government Inspection and Assessment	103.170	1.291	70.972	35.612	12.843	1.599	2.720
03 Policy, Planning and Support Services	7.104	0.770	6.297	7.051	8.199	10.017	11.200

VOTE: 011   **Ministry of Local Government**

Total for the Programme	191.222	2.267	**173.481**	92.289	62.059	56.509	18.561
18 Development Plan Implementation							
02 Local Government Inspection and Assessment	0.000	0.000	0.104	0.230	0.389	0.523	0.600
03 Policy, Planning and Support Services	4.930	0.893	4.826	5.520	6.207	7.366	8.840
Total for the Programme	**4.930**	**0.893**	**4.930**	**5.750**	**6.596**	**7.889**	**9.440**
19 Administration Of Justice							
01 Local Government Administration and Development	0.000	0.000	0.200	0.234	0.269	0.323	0.388
Total for the Programme		**0.000**	**0.200**	**0.234**	**0.269**	**0.323**	**0.388**
20 Legislation, Oversight And Representation							
01 Local Government Administration and Development	0.170	0.033	0.170	0.199	0.229	0.275	0.330
Total for the Programme	**0.170**	**0.033**	**0.170**	**0.199**	**0.229**	**0.275**	**0.330**
Total for the Vote: 011	**225.826**	**13.601**	**201.456**	**123.766**	**97.161**	**94.590**	**275.515**

VOTE: 011　　Ministry of Local Government

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 01 Agro-Industrialization							
Vote Function: 01 Local Government Administration and Development							
Recurrent							
004 Local Economic Development	0.396	0.074	0.330	0.372	0.415	0.478	0.553
Total for the Vote Function 01	**0.396**	**6.416**	**0.330**	**0.372**	**0.415**	**0.478**	**0.553**
Total for the Programme 01	**0.396**	**6.416**	**0.330**	**0.372**	**0.415**	**0.478**	**0.553**
Programme: 10 Sustainable Urbanisation And Housing							
Vote Function: 01 Local Government Administration and Development							
Recurrent							
003 Urban Administration Department	1.132	0.264	1.611	1.752	1.898	2.093	2.319
Total for the Vote Function 01	**1.132**	**0.264**	**1.611**	**1.752**	**1.898**	**2.093**	**2.319**
Total for the Programme 10	**1.132**	**0.264**	**1.611**	**1.752**	**1.898**	**2.093**	**2.319**
Programme: 12 Human Capital Development							
Vote Function: 03 Policy, Planning and Support Services							
Recurrent							
001 Finance and administration	0.000	0.000	0.017	0.020	0.023	0.028	0.033
003 Human Resource Department	0.017	0.004	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 03	**0.017**	**0.004**	**0.017**	**0.020**	**0.023**	**0.028**	**0.033**

VOTE: 011   **Ministry of Local Government**

Total for the Programme 12	**0.017**	**0.004**	**0.017**	**0.020**	**0.023**	**0.028**	**0.033**

Programme: 14 Public Sector Transformation

Vote Function: 01 Local Government Administration and Development

Recurrent

001 District Administration Department	7.260	1.451	7.260	7.550	7.710	7.979	8.530
004 Local Economic Development	0.101	0.020	0.901	1.270	1.546	1.623	2.081
Total for the Vote Function 01	**7.361**	**1.471**	**8.161**	**8.820**	**9.256**	**9.602**	**10.611**

Vote Function: 02 Local Government Inspection and Assessment

Recurrent

001 District Inspection Department	0.357	0.061	0.000	0.000	0.000	0.000	0.000
003 Procurement Inspection and Coordination	0.167	0.029	0.000	0.000	0.000	0.000	0.000
004 Urban Inspection Department	0.588	0.136	0.000	0.000	0.000	0.000	0.000

Development

1704 Local Government Revenue Managment Information System	6.447	0.424	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 02	**7.560**	**0.438**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**

Vote Function: 03 Policy, Planning and Support Services

Recurrent

001 Finance and administration	6.611	0.805	12.082	13.812	15.850	16.759	19.499
002 Human Resource Department	5.954	0.913	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 03	**12.564**	**1.718**	**12.082**	**13.812**	**15.850**	**16.759**	**19.499**
Total for the Programme 14	**27.485**	**3.626**	**20.243**	**22.632**	**25.105**	**26.361**	**30.110**

Programme: 16 Governance And Security

VOTE: 011   **Ministry of Local Government**

Programme. 16 Governance And Security

Vote Function: 01 Local Government Administration and Development							
Recurrent							
002 Local Councils Development Department	0.449	0.092	0.449	0.463	0.492	0.528	0.584
Total for the Vote Function 01	**0.449**	**0.092**	**0.449**	**0.463**	**0.492**	**0.528**	**0.584**
Vote Function: 02 Local Government Inspection and Assessment							
Recurrent							
001 District Inspection Department	0.024	0.006	0.024	0.056	0.075	0.106	0.127
Total for the Vote Function 02	**0.024**	**0.006**	**0.024**	**0.056**	**0.075**	**0.106**	**0.127**
Total for the Programme 16	**0.473**	**0.098**	**0.473**	**0.519**	**0.567**	**0.634**	**0.711**
Programme: 17 Regional Balanced Development							
Vote Function: 01 Local Government Administration and Development							
Recurrent							
001 District Administration Department	0.259	0.019	0.259	0.300	0.152	0.298	0.380
002 Local Councils Development Department	0.163	0.040	0.163	0.200	0.210	0.250	0.280
003 Urban Administration Department	0.173	0.043	0.306	0.280	0.358	0.360	0.420
004 Local Economic Development	0.134	0.028	0.134	0.200	0.380	0.450	0.500
Development							
1509 Local Economic Growth (LEGS) Support Project	33.140	0.229	42.508	0.380	0.000	0.000	0.000
1760 Rural Development and Food Security in Northern Uganda	38.254	0.002	43.074	27.809	6.018	0.000	0.000
1811 Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	8.825	0.000	9.767	20.456	33.899	43.535	3.061

VOTE: 011   **Ministry of Local Government**

Total for the Vote Function 01	**80.948**	**0.206**	**96.211**	**49.626**	**41.017**	**44.893**	**4.641**

Vote Function: 02 Local Government Inspection and Assessment

Recurrent

001 District Inspection Department	0.273	0.067	0.493	0.652	0.724	0.600	1.058
002 LGs Inspection and Coordination	0.147	0.029	0.147	0.238	0.262	0.154	0.356
003 Procurement Inspection and Coordination	0.130	0.027	0.227	0.325	0.350	0.200	0.452
004 Urban Inspection Department	0.112	0.020	0.405	0.561	0.705	0.645	0.855

Development

1772 National Oil Seed Project	102.509	3.440	69.700	33.836	10.802	0.000	0.000
Total for the Vote Function 02	**103.170**	**1.291**	**70.972**	**35.612**	**12.843**	**1.599**	**2.720**

Vote Function: 03 Policy, Planning and Support Services

Recurrent

001 Finance and administration	3.239	0.643	4.073	4.500	5.200	5.800	6.200
002 Human Resource Department	0.333	0.016	0.000	0.000	0.000	0.000	0.000
004 Policy & Planning Department	0.502	0.111	0.000	0.000	0.000	0.000	0.000

Development

1652 Retooling of Ministry of Local Government	3.031	0.000	2.224	2.551	2.999	4.217	5.000
Total for the Vote Function 03	**7.104**	**0.770**	**6.297**	**7.051**	**8.199**	**10.017**	**11.200**
Total for the Programme 17	**191.222**	**2.267**	**173.481**	**92.289**	**62.059**	**56.509**	**18.561**

Programme: 18 Development Plan Implementation

Vote Function: 02 Local Government Inspection and Assessment

VOTE: 011   **Ministry of Local Government**

Recurrent

001 District Inspection Department	0.000	0.000	0.104	0.230	0.389	0.523	0.600
Total for the Vote Function 02	**0.000**	**0.000**	**0.104**	**0.230**	**0.389**	**0.523**	**0.600**

Vote Function: 03 Policy, Planning and Support Services

Recurrent

001 Finance and administration	0.000	0.000	4.826	5.520	6.207	7.366	8.840
004 Policy & Planning Department	4.930	0.893	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 03	**4.930**	**0.893**	**4.826**	**5.520**	**6.207**	**7.366**	**8.840**
Total for the Programme 18	**4.930**	**0.893**	**4.930**	**5.750**	**6.596**	**7.889**	**9.440**

Programme: 19 Administration Of Justice

Vote Function: 01 Local Government Administration and Development

Recurrent

002 Local Councils Development Department	0.000	0.000	0.200	0.234	0.269	0.323	0.388
Total for the Vote Function 01	**0.000**	**0.000**	**0.200**	**0.234**	**0.269**	**0.323**	**0.388**
Total for the Programme 19	**0.000**	**0.000**	**0.200**	**0.234**	**0.269**	**0.323**	**0.388**

Programme: 20 Legislation, Oversight And Representation

Vote Function: 01 Local Government Administration and Development

Recurrent

002 Local Councils Development Department	0.170	0.033	0.170	0.199	0.229	0.275	0.330
Total for the Vote Function 01	**0.170**	**0.033**	**0.170**	**0.199**	**0.229**	**0.275**	**0.330**
Total for the Programme 20	**0.170**	**0.033**	**0.170**	**0.199**	**0.229**	**0.275**	**0.330**
Total for the Vote: 011	**225.826**	**13.601**	**201.456**	**123.766**	**97.161**	**94.590**	**62.445**

VOTE: 011   Ministry of Local Government

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	**MEDIUM TERM PLANS**

Programme Intervention: 010110 Strengthen the agricultural extension system

Mobilization and Coordination of 20 LGs for Rehabilitation of Non-Functional Agro- Processing Facilities (APFs) Including Milk Coolers, Coffee Hullers, Rice Mills and Maize Mills across the Country undertaken. 2 Sub-Regional Workshops to Train Production and Commercial Officers as Key Stakeholders and LGs involved on the efficient Utilization of APFs Undertaken	Rehabilitate all Non-Functional Agro-Processing Facilities (APFs) in Local Governments and provide support supervision and inspection. Undertake Capacity Building of Key Stakeholders and Local Governments to ensure efficient utilization of the established Agro-Processing Facilities

Programme Intervention: 120702 Build capacities and equip community institutions at central, local government and non state actors

Undertake Training in post retirement planning for 20 male and female staff due to retire	Provide Technical Guidance and Support to Local Governments in HRM Reforms

Programme Intervention: 140102 Strengthen efficiency of D/CSCs

Implementation of District Service Commissions' mandate monitored in 5 DLGs	District Service Commissions' mandate monitored

Programme Intervention: 140403 Enhance local economic development

four (4) regional trainings to Orient LGs Local Economic Development Investment Committees on the new structure formation, composition and operationalisation. undertaken across the country including cities, districts, and municipalities Four (4) Regional Trainings of Local Economic Development Investment Committees (LEDICs) to identify profile, develop implement Investment opportunities in LGs for youth and women job creation and local revenue enhancement. undertaken Training of LEDICs in 30 LGs on the development of area economic profiles and mapping of investment opportunities undertaken across the country including cities, districts and municipalities.	strengthening the capacity of Local Economic Development Investment Committees (LEDICs) across Uganda through a series of targeted regional trainings on the new structure, formation, composition, and operationalization of the committees, ensuring full coverage across cities, districts, and municipalities. identifying, profiling, and developing investment opportunities. These sessions will emphasize job creation for youth and women, as well as local revenue enhancement, providing LEDICs with the tools to foster sustainable economic growth in their respective regions. LEDICS, will undergo training on developing area-specific economic profiles and mapping investment opportunities. These initiatives will empower local governments to effectively promote inclusive economic growth, increase job opportunities, and boost local revenue generation through strategic investment initiatives.

Programme Intervention: 140601 Enhance Institutional Coordination and Administrative Efficiency

VOTE: 011   Ministry of Local Government

Quarterly allowances will be provided to support the implementation of Human Resource Management activities. Technical support and guidance on Human Resource Policies, Plans, and Regulations will be delivered to the Ministry and 80 Local Governments (LGs) from across all regions. Regular activities will be undertaken as part of the Human Capital Management System, ensuring its continued functionality. Financial support will be provided for staff burial expenses. The management of staff salaries will include 453 active staff members, 323 pensioners, and 22 retirees receiving gratuities. Performance-related training will be conducted for the 453 Ministry staff to improve their competencies. Routine office work will be facilitated for all HRM staff to ensure the smooth running of operations. Medical expenses will be supported for all staff, and fuel allowances will be provided to HRM staff to assist in the execution of their duties.

offer ongoing technical support and guidance on HRM policies, plans, and regulations. This includes capacity-building efforts for the Ministry and LGs across country, helping them apply policies effectively and implement best practices in HRM. Periodic assessments will be conducted to ensure that HRM policies remain aligned with national and regional priorities, facilitating the adaptation of HRM practices to changing needs.

The plan also emphasizes the maintenance and enhancement of the Human Capital Management System (HCMS). Regular updates and upgrades will be made to improve system efficiency and data integrity. Additionally, continuous training will be provided to staff to ensure they can maximize the use of the HCMS. This will help to streamline HRM processes and support data-driven decision-making within the Ministry and LGs.

Staff support through providing financial assistance for staff welfare, including burial and medical expenses, as well as salary management. Ensuring the timely disbursement of salaries, pensions, and gratuities is vital for employee satisfaction and retention. Moreover, a sustainable approach will be developed to address burial and medical expenses, while existing welfare programs will be regularly reviewed to address emerging staff needs.

focuses on performance-related training to enhance staff competencies. A structured training program will be established, focusing on performance improvement and skill development. Training needs will be regularly assessed, and programs will be adjusted to meet evolving demands in HRM. Specialized courses on leadership, management, and emerging HRM trends will be introduced, helping staff stay current with industry developments and improve overall performance.

Programme Intervention: 160201 Strengthen coordination of the policy and legislative-making processes

VOTE: 011   Ministry of Local Government

Investigate 10 Local Governments (LGs) for Non-Compliance with Rules, Regulations, and Policies: Conduct thorough investigations into the operations of 10 local governments to identify instances of non-compliance with established rules, regulations, and policies, ensuring accountability and transparency. Build the Capacity of 20 Local Governments' LGPACs, Secretary LGPACs, and DIAs: Enhance the operational capacity of 20 local governments by strengthening the Local Government Public Accounts Committees (LGPACs), the secretaries of these committees, and District Internal Auditors (DIAs) through targeted capacity-building initiatives, training, and resource provision. Coordinate 10 Local Governments in Ensuring Successful Barazas are Held: Provide coordination and support to 10 local governments to ensure that Barazas (community engagement forums) are effectively organized and conducted, facilitating greater public participation and fostering transparent communication between citizens and local government officials.	To enhance local government accountability, investigations will be expanded to cover more local governments, ensuring adherence to rules, regulations, and policies. A robust monitoring system will be established to track compliance and foster greater transparency. Capacity-building efforts for Local Government Public Accounts Committees (LGPACs), secretaries, and District Internal Auditors (DIAs) will be intensified. This will include targeted training programs and the provision of necessary resources to strengthen oversight and financial management. Barazas (community engagement forums) will be coordinated across local governments to promote active citizen participation. These forums will be structured to ensure that local communities have a platform for dialogue, influencing policy and decision-making.

Programme Intervention: 170101 Develop Strategies for LED Implementation in Local Government

VOTE: 011   Ministry of Local Government

Training of 12 LGs on LED strategy development and implementation Undertaken
Training of 12 LGs on how to conduct Public Private Dialogues and disseminate PPP Guidelines across the Country Undertaken.
Monitoring Performance of LED projects Interventions in 16 LGs across the country undertaken.

Strengthening Local Economic Development (LED) Capacities
In the medium term, the department will expand LED training programs to an additional local governments (LGs), focusing on strategy development, implementation, and monitoring. Ongoing support and workshops will ensure that skills are effectively applied to drive local economic growth.
Enhancing Public-Private Partnerships (PPP) Engagement
To foster greater collaboration between the public and private sectors training LGs on facilitating Public-Private Dialogues (PPDs) and disseminating PPP guidelines will be undertake. National forums will be organized to promote knowledge sharing and best practices in PPPs, strengthening economic partnerships.
Expanding Monitoring and Evaluation of LED Projects
The department plans to extend monitoring efforts to all LGs, focusing on the performance and impact of LED interventions. A standardized evaluation framework will be developed to track progress and ensure effective outcomes from LED projects across the country.
Fostering Collaboration and Knowledge Sharing
A national platform will be created for LED practitioners, local government officials, and private sector stakeholders to exchange knowledge and address common challenges. This platform will promote collaboration and the sharing of best practices to support sustainable local development.
Supporting the Scaling of Successful LED and PPP Models
The department will identify successful LED and PPP initiatives in all LGs and work on scaling them to other regions. Peer-to-peer learning opportunities will be provided, allowing successful models to be replicated across the country for broader impact.

Programme Intervention: 170102 Integrate Physical Planning with LED

VOTE: 011   **Ministry of Local Government**

Support supervision offered to Cities & ULGs to implement Physical development plans, manage waste, Markets, By-laws & Ordinances on climate change resilience, greening & beautification, restoration & preservation of urban forests and wetlands. Mediation meetings, grievances and conflict resolution to 10 cities, 31 Municipalities and 25 Town Councils conducted. Provide funds as subvention to UAAU for advocacy and service delivery to ULGs	Enhancing Support Supervision for Urban Local Governments (ULGs) The department will continue providing support supervision to cities and ULGs for implementing physical development plans, managing waste, and enforcing climate resilience by-laws. Special efforts will focus on greening, beautification, and the preservation of urban forests and wetlands. Facilitating Conflict Resolution and Mediation Mediation efforts will be expanded to resolve grievances and conflicts in additional cities, municipalities, and town councils. These sessions will promote peace, cooperation, and improved governance within local governments. Strengthening Local Governance through Financial Support The department will increase financial support to the Uganda Association of Local Authorities (UAAU) to strengthen advocacy and improve service delivery in ULGs. This funding will help enhance local governance and the provision of essential services.

Programme Intervention: 170104 Link enterprises to local, regional and international markets

VOTE: 011   Ministry of Local Government

LoCAL Facility:

The LoCAL Project aims to adapt its interventions across various districts, including Kasese, Nebbi, Nwoya, Zombo, Kitgum, Nabilatuk, Nakapiripit, and Bulambuli. It plans to commission completed investments in 8 districts and orient district leadership in 6 new districts under the LoCAL Facility.

Local Economic Growth (LEGS) Support Project:

Under the LEGS Support Project, 8 water schemes will be constructed in the districts of Katakwi, Kibuku, Ntoroko, Nakaseke, Kumi, and Gomba. Additionally, 5 agro-processing facilities will be completed in Alebtong, Bunyangabu, Katakwi, and Nakaseke. The project also includes rehabilitating 50 km of community access roads in Bunyangabu and Kabarole, as well as constructing 4 shared solar mini-grid systems in Kabarole, Nakaseke, Gomba, and Ntoroko.

Rural Development and Food Security in Northern Uganda (RUDSEC):

The RUDSEC project will rehabilitate 324.4 km of community access roads in Agago, Lamwo, Pader, Lira, Oyam, Dokolo, Kaberamaido, Soroti, and Serere. It will also design 153 km of batch 2 CARs in these same districts and conduct Environmental and Social Impact Assessments (ESIA) for batch 1 CARs. Additionally, 9 rural markets will be designed and constructed across the mentioned districts.

Markets and Agricultural Trade Improvement Project 3 (MATIP 3):

MATIP 3 will review and prepare designs for 8 markets in Nebbi Central, Nyahuka Town Council, Iganga Central, Bugiri Central, Mpigi Central, and Masindi. The project will validate vendor registers for each urban council, procure a consultant for value addition facilities, and hire 9 project staff, including engineers, finance specialists, community development specialists, and drivers. It will also prepare 8 temporary relocation sites for vendors and set up office spaces with necessary office furniture, computers, and vehicles. A project baseline study report will be prepared, and a national launch workshop will be organized.

Construct CARS, Markets in All Cities

Programme Intervention: 170401 Functionalize LG structures

VOTE: 011   Ministry of Local Government

Administrative and Support Services will be facilitated to ensure smooth operations and effective service delivery. Performance Improvement Plans will be developed for 32 of the least performing local governments (LGs), and follow-up on the implementation of LGPAC (Local Government Performance Assessment Committee) recommendations will be conducted in 10 LGs. Additionally, 300 copies of the LGPAC guidelines will be printed and distributed to local governments to enhance their capacity in governance and service delivery. Thirty District Local Government Performance Assessment Committees (DLGPACs) will be trained and equipped with the LGPAC tool in selected regions across the country. Furthermore, 10 local governments will be monitored and supervised on Health Chain Activities, with selection from various regions to ensure comprehensive coverage. Emphasis will be placed on supporting and ensuring compliance with laws, regulations, and policies to promote effective and efficient service delivery. Finally, hands-on training will be conducted for 8 selected local governments on the implementation of reservation and preservation schemes to strengthen environmental management and urban planning.	develop Performance Improvement Plans for all LGs

Programme Intervention: 170402 Strengthen capacity of LG Leaders

4 Learning events conducted to develop training manuals for induction of Councils	Undertake nationwide induction of LG councils

Programme Intervention: 170404 Coordinate policy, planning, implementation and reporting of MoLG

MOLG Strategic Plan for FY2025/26 - FY2029/2030 printed 4 Cabinet Memos, 5 Policy Briefs and 2 Policy Papers prepared	Implement the MOLG strategic Plan

Programme Intervention: 170405 Coordinate the RDP Programme

VOTE: 011   Ministry of Local Government

The RDP plans to conduct two (2) joint monitoring visits to assess and oversee the implementation of various projects under the programme. Additionally, quarterly progress reports will be prepared to document the achievements, challenges, and lessons learned during the reporting periods.

To enhance accountability and track progress, the team will coordinate the development of performance reports for the RDP Programme.

In preparation for future planning, the team will draft the Budget Framework Paper for the Regional Development Programme for the financial year 2026/27. Furthermore, an annual performance report will be produced to provide a comprehensive review of the programme's overall achievements and impact over the year. To conclude, a review meeting for the RDP Programme will be held to reflect on the performance, share insights, and identify areas for improvement.

Over the medium term, the RDP plans to enhance its monitoring and evaluation frameworks by increasing the frequency and scope of joint monitoring visits, incorporating advanced data collection tools, and fostering stakeholder engagement to ensure effective oversight. The programme will institutionalize reporting systems through the digitization and standardization of quarterly progress reporting, improving timeliness and data-driven decision-making. A centralized performance management system will be developed to track key performance indicators across projects, enabling proactive responses to challenges. Building on the Budget Framework Paper for FY2026/27, the RDP will adopt a medium-term expenditure framework (MTEF) to align multi-year financial planning with national development priorities. Annual performance reviews will evolve into multi-stakeholder forums to inform strategic adjustments and ensure the programme addresses emerging regional needs. Additionally, knowledge-sharing platforms such as workshops, training sessions, and best-practice exchanges will be institutionalized to enhance the capacity of implementers and stakeholders. These efforts aim to strengthen operational efficiency, improve accountability, and deliver sustainable development outcomes.

Programme Intervention: 170501 Build LG Capacity for Generation and use of statistical data to inform Planning in LGs

field visits to support 05 LGs on website management conducted	support ICT development in LGS

Programme Intervention: 180202 Strengthen Local Government Revenue Mobilization

10 Local Governments from all regions of the country supported and trained in Local Revenue initiatives aimed at improved Local Revenue collections and management 10 weak Local Governments Supported and strengthened Financial Management and accountability 20 LGs Supported and trained in Local Revenue enhancement initiatives selected from all regions aimed at improving Local Revenue management.	Support and Training in Local Revenue Initiatives: Continue expanding capacity-building programs by supporting and training LGS y across all regions. These initiatives will focus on improving local revenue collection systems, broadening revenue sources, and fostering sustainable management practices. Strengthening Financial Management and Accountability: Identify and target financially weak local governments each year, providing tailored interventions to strengthen their financial management structures and accountability systems. This will include technical assistance, mentorship, and tools for better financial reporting and compliance. Scaling Up Revenue Enhancement Programs: Train and support LGs per year in revenue enhancement initiatives, selecting a diverse group from various regions. The focus will be on innovative strategies for revenue generation, capacity building for staff, and leveraging technology to improve efficiency in revenue management.

Programme Intervention: 180402 Strengthen the oversight function across government

Monitoring implementation of ongoing projects and programmes in the Ministry undertaken	Monitoring implementation of ongoing projects and programmes

Programme Intervention: 180403 Strengthen the M&E function across government.

VOTE: 011   Ministry of Local Government

An Annual and Bi-annual PDM Status report will be prepared to track the progress and impact of program implementation across Local Governments. This will provide evidence-based insights for decision-making and policy adjustments.

Supervision of 135 DLGs, 10 cities, and 31 municipalities on the PDM will be undertaken to ensure compliance with guidelines and resolve implementation challenges.

The operations of DPM SACCOs and Parish Development Committees (PDCs)/Ward Development Committees (WDCs) will be inspected in 135 DLGs, 10 cities, and 31 municipalities. These inspections will strengthen accountability and improve service delivery.

Quarterly monitoring and political supervision of PDM will be conducted to ensure alignment with national priorities.

Quarterly audit field visits will be conducted on PDM to assess the proper utilization of resources and adherence to financial management guidelines. This will help in mitigating risks of misuse

Quarterly meetings under Pillar 7 of the PDM framework will be held to evaluate progress and address cross-cutting issues affecting implementation. These forums will also enhance coordination among stakeholders.

Four (4) Regional engagements will be organized to support the implementation of PDM. These engagements will focus on building capacity and addressing region-specific challenges.

Selected DLG councils experiencing implementation challenges will be trained on their roles in the PDM process. This will empower them to contribute effectively to achieving the program's goals.

Local Economic Development Implementation Committees (LEDICs) will be trained on the PDM to enhance their capacity in facilitating economic activities at the grassroots to support the development of sustainable community projects.

LG officials will be trained to develop Area Economic Profiles and Investment Profiles to guide investment planning and Resource Mobilization at the Parish level.

2 Exchange visits for Parish Chiefs and Ward Agents organized

The PDM emphasizes transparency through regular audits, inspections, and status reports, ensuring proper resource utilization and financial compliance. This builds stakeholder trust and facilitates continuous program improvement through a reliable feedback system.

Regular supervision and quarterly reviews help identify operational challenges and ensure alignment with national development goals. These insights refine the program, ensuring activities are responsive to community needs and contributing to PDM objectives.

The PDM strengthens collaboration through quarterly coordination meetings and regional engagements, fostering partnerships between local governments, SACCOs, and other stakeholders. This unified approach enhances resource sharing and sectoral synergies, improving the model's effectiveness.

Ongoing training equips local officials and stakeholders with essential skills to drive economic activities and develop local economic profiles. This capacity development ensures stakeholders can implement and sustain the PDM's initiatives long-term.

Peer learning through exchange visits and regional expansions allows stakeholders to share best practices and learn from each other's experiences. These efforts, along with other strategies, ensure the PDM remains adaptive and sustainable.

Programme Intervention: 190111 Strengthen human resources in the justice service delivery

1,000 Local Council III Court Members trained in handling of cases	Train Local Council III Court Members in handling of cases

Programme Intervention: 200403 Strengthen the capacity of programme actors to undertake their mandate

VOTE: 011   Ministry of Local Government

4 Training Manuals for Induction of LG Councils developed	The Ministry of Local Government plans to conduct a nationwide induction program for newly elected Local Government (LG) Councils following the elections, aiming to familiarize them with their roles and governance responsibilities.

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	01 Agro-Industrialization			
Vote Function:	01 Local Government Administration and Development			
Department:	004 Local Economic Development			
Key Service Area:	000046 Local economic development support services			
PIAP Output:	Capacity of extension workers enhanced			
Programme Intervention:	010110 Strengthen the agricultural extension system			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of LGs supported	Number	2023/24	21	20
Programme:	10 Sustainable Urbanisation And Housing			
Vote Function:	01 Local Government Administration and Development			
Department:	003 Urban Administration Department			
Key Service Area:	000047 Local Governments Service Delivery Coordination			
PIAP Output:	Waste management systems established			
Programme Intervention:	100201 Develop Waste management systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of Cities and Municipalities implementing customised Waste Management Strategies	Percentage	2023/24	8	75%
Programme:	12 Human Capital Development			
Vote Function:	03 Policy, Planning and Support Services			
Department:	001 Finance and administration			
Key Service Area:	320146 Support to special interest Groups			

VOTE: 011   **Ministry of Local Government**

Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Institutional capacity for central, local government, political leaders and non-state actors in the implementation of CMMC strengthened			
Programme Intervention:	120702 Build capacities and equip community institutions at central, local government and non state actors			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of stakeholders at national and local government level capacity developed	Number	2023/24	10	20
Programme:	14 Public Sector Transformation			
Vote Function:	01 Local Government Administration and Development			
Department:	001 District Administration Department			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	D/CSCs fully constituted and functional			
Programme Intervention:	140102 Strengthen efficiency of D/CSCs			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Numberof D/CSCs monitored in the implementation of their mandate	Number	2023/24	12	5
Department:	004 Local Economic Development			
Key Service Area:	000046 Local Economic Development Support Services			
PIAP Output:	Contribution of Local stakeholders to LED improved			
Programme Intervention:	140403 Enhance local economic development			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of LGs trained to operationalize LEDICS	Number	2023/24	21	30
Vote Function:	03 Policy, Planning and Support Services			
Department:	001 Finance and administration			
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Human Resources managed			
Programme Intervention:	140601 Enhance Institutional Coordination and Administrative Efficiency			

VOTE: 011   Ministry of Local Government

Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Human Resources managed			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of staff supported to undertake their roles and responsibilities	Number	2023/24	453	453
PIAP Output:	LLGs and Institutions supported to cascade and implement the Balanced Score Card			
Programme Intervention:	140103 Strengthen public sector performance management initiatives			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of LLGs and Institutions supported to develop and Implement the BSC	Number	2023/24	55	100
PIAP Output:	Staff salaries and related costs paid			
Programme Intervention:	140601 Enhance Institutional Coordination and Administrative Efficiency			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Percentage of staff whose salaries have been processed by 28th of every month	Percentage	2023/24	100%	100%
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Property Management Expenses and utilities paid			
Programme Intervention:	140601 Enhance Institutional Coordination and Administrative Efficiency			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
% of facilities and equipment maintained	Percentage	2023/24	100%	100%
Number of facilities managed	Number	2023/24	100%	
Key Service Area:	390027 Support to the Parish Development Model Secretariat			
PIAP Output:	Parish Development Model strengthened			
Programme Intervention:	140403 Enhance local economic development			

VOTE: 011   Ministry of Local Government

Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Parish Development Model strengthened			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
% of PDCs and SACCO Executive Leaders trained on PDM	Percentage	2023/24	100%	100%
Programme:	16 Governance And Security			
Vote Function:	01 Local Government Administration and Development			
Department:	002 Local Councils Development Department			
Key Service Area:	460133 Legislative and policy development			
PIAP Output:	Management of elections improved			
Programme Intervention:	160501 Strengthen democracy and electoral processes			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of Administrative Units reviewed, updated and/ or demarcated	Percentage	2023/24	100%	100%
Vote Function:	02 Local Government Inspection and Assessment			
Department:	001 District Inspection Department			
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Certainty of laws and regulations			
Programme Intervention:	160201 Strengthen coordination of the policy and legislative-making processes			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of LGs compliant with relevant laws	Number	2023/24	25	20
PIAP Output:	Policy coordination strengthened			
Programme Intervention:	160202 Enhance monitoring of policy implementation for service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of LGs implemementing PDM policies in line with Regulatory Best Practices	Number	2023/24	150	20

VOTE: 011 Ministry of Local Government

Programme:	17 Regional Balanced Development			
Vote Function:	01 Local Government Administration and Development			
Department:	001 District Administration Department			
Key Service Area:	000047 Local Governments Service Delivery Coordination			
PIAP Output:	Performance management improved at LG			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of LGs supported to develop performance improvement plans	Number	2023/24	176	32
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of coordination engagements with key LG stakeholders held	Number	2023/24	9	4
PIAP Output:	Statutory Bodies in Local Governments (Land Boards, LGPAC) strengthened			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of fully constituted District Executive Committees	Number	2023/24	135	
No. of fully constituted District Land Boards	Number	2023/24	111	
No. of fully constituted District LGPACs	Number	2023/24	74	
Department:	002 Local Councils Development Department			
Key Service Area:	000047 Local Governments Service Delivery Coordination			
PIAP Output:	Capacity of LG Leaders built			
Programme Intervention:	170402 Strengthen capacity of LG Leaders			

VOTE: 011   Ministry of Local Government

Vote Function:	01 Local Government Administration and Development			
PIAP Output:	Capacity of LG Leaders built			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of peer to peer learning events conducted	Number	2023/24	0	4
Department:	003 Urban Administration Department			
Key Service Area:	000023 Inspection and Monitoring			
PIAP Output:	Integrated Regional, District and Local Physical Development Plans implemented			
Programme Intervention:	170102 Integrate Physical Planning with LED			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of District Physical Development Plans developed	Number	2023/24	56	10
Number of Local Physical Development Plans developed	Number	2023/24	77	40
PIAP Output:	Statutory Bodies in Local Governments (Land Boards, LGPAC) strengthened			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of fully constituted District Executive Committees	Number	2023/24	135	10
No. of fully constituted District Land Boards	Number	2023/24	111	10
No. of fully constituted District LGPACs	Number	2023/24	74	10
Department:	004 Local Economic Development			
Key Service Area:	000046 Local economic development support services			
PIAP Output:	LED Strategies developed			
Programme Intervention:	170101 Develop Strategies for LED Implementation in Local Government			

VOTE: 011 **Ministry of Local Government**

Vote Function:	01 Local Government Administration and Development			
PIAP Output:	LED Strategies developed			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
National Strategy for LED reviewed	Number	2023/24	0	1
Number of Regional LED strategies developed	Number	2023/24	0	1
Project:	1509 Local Economic Growth (LEGS) Support Project			
Key Service Area:	000046 Local economic development support services			
PIAP Output:	Increased access to markets			
Programme Intervention:	170104 Link enterprises to local, regional and international markets			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
KMs of Community Access Roads constructed	Number	2023/24	171	50
Number of Agroprocessing facilities constructed	Number	2023/24	6	5
Project:	1760 Rural Development and Food Security in Northern Uganda			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Increased access to markets			
Programme Intervention:	170104 Link enterprises to local, regional and international markets			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
KMs of Community Access Roads constructed	Number	2023/24	0	324
Number of local markets established	Number	2023/24	2	9
Vote Function:	02 Local Government Inspection and Assessment			
Department:	001 District Inspection Department			
Key Service Area:	000024 Compliance and Enforcement Services			
PIAP Output:	Statutory Bodies in Local Governments (Land Boards, LGPAC) strengthened			
Programme Intervention:	170401 Functionalize LG structures			

VOTE: 011   Ministry of Local Government

Vote Function:	02 Local Government Inspection and Assessment			
PIAP Output:	Statutory Bodies in Local Governments (Land Boards, LGPAC) strengthened			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of fully constituted District Executive Committees	Number	2023/24	135	
No. of fully constituted District LGPACs	Number	2023/24	140	145
Key Service Area:	000046 Local economic development support services			
PIAP Output:	Local revenue mobilized and generated			
Programme Intervention:	170201 Implementation of LG Revenue Mobilisation Strategy			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Amount of Local Revenue collected	Number	2023/24	287.1	200
Department:	002 LGs Inspection and Coordination			
Key Service Area:	000023 Inspection and Monitoring			
PIAP Output:	Performance management improved at LG			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of LGs inspected for compliance to laws, regulations and guidelines	Number	2023/24	20	10
No. of LGs supported to develop performance improvement plans	Number	2023/24	20	10
No. of LGs with approved development plans that are aligned to the NDP IV	Number	2023/24	0	176
Department:	003 Procurement Inspection and Coordination			
Key Service Area:	000024 Compliance and Enforcement Services			
PIAP Output:	Performance management improved at LG			
Programme Intervention:	170401 Functionalize LG structures			

VOTE: 011   **Ministry of Local Government**

Vote Function:	02 Local Government Inspection and Assessment			
PIAP Output:	Performance management improved at LG			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of LGs inspected for compliance to laws, regulations and guidelines	Number	2023/24	12	20
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Local Governments with vulnerable groups trained to use the reservation scheme for procurement	Number	2023/24	5	8
PIAP Output:	Statutory Bodies in Local Governments (Land Boards, LGPAC) strengthened			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of fully constituted District Land Boards	Number	2023/24	20	
Percentage of fully constituted Contracts Committees	Percentage	2023/24	80%	82%
Department:	004 Urban Inspection Department			
Key Service Area:	000024 Compliance and Enforcement Services			
PIAP Output:	Performance management improved at LG			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of LGs inspected for compliance to laws, regulations and guidelines	Number	2023/24	10	12
Key Service Area:	000046 Local economic development support services			
PIAP Output:	Local revenue mobilized and generated			
Programme Intervention:	170201 Implementation of LG Revenue Mobilisation Strategy			

VOTE: 011   Ministry of Local Government

Vote Function:	02 Local Government Inspection and Assessment			
PIAP Output:	Local revenue mobilized and generated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Amount of Local Revenue collected	Number	2023/24	287.1	20
No. of new Local Revenue tax payers registered	Number	2023/24	440	1000
Project:	1772 National Oil Seed Project			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Increased access to markets			
Programme Intervention:	170104 Link enterprises to local, regional and international markets			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
KMs of Community Access Roads constructed	Number	2023/24	0	1034
Vote Function:	03 Policy, Planning and Support Services			
Department:	001 Finance and administration			
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of coordination engagements with key LG stakeholders held	Number	2023/24	2	05
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Programme Intervention:	170401 Functionalize LG structures			

VOTE: 011   Ministry of Local Government

Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of coordination engagements with key LG stakeholders held	Number	2023/24	2	4
Number of LGs with functional HIV/AIDS committees	Number	2023/24	100	121
Key Service Area:	000006 Planning and Budgeting Services			
PIAP Output:	Policy, Planning and reporting coordinated			
Programme Intervention:	170404 Coordinate policy, planning, implementation and reporting of MoLG			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of Cabinet Memoranda developed	Number	2023/24	3	4
No. of Quarterly and annual performance reports prepared and submitted	Number	2023/24	5	5
Strategic plan for MoLG developed and reviewed	Text	2023/24	0	1
PIAP Output:	RDP Programme Coordinated			
Programme Intervention:	170405 Coordinate the RDP Programme			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Joint Monitoring visits undertaken	Number	2023/24	0	1
Number of RDP Leadership, PWG and TWG meetings convened	Number	2023/24	5	9
Performance of Programme in budgeting for Gender and Equity	Percentage	2023/24	100%	100%
RDP Annual review held	Text	2023/24	0	1
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Programme Intervention:	170401 Functionalize LG structures			

VOTE: 011   Ministry of Local Government

Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of coordination engagements with key LG stakeholders held	Number	2023/24	2	4
Proportion of LGs with functional Nutrition Committees	Percentage	2023/24	68%	100%
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of coordination engagements with key LG stakeholders held	Number	2023/24	2	4
Key Service Area:	000011 Communication and Public Relations			
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of coordination engagements with key LG stakeholders held	Number	2023/24	2	05
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of coordination engagements with key LG stakeholders held	Number	2023/24	2	15
Key Service Area:	000019 ICT Services			

VOTE: 011   **Ministry of Local Government**

Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Increased use of statistical data in LG planning			
Programme Intervention:	170501 Build LG Capacity for Generation and use of statistical data to inform Planning in LGs			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Percentage of LG Planning Units that are fully functional	Percentage	2023/24	77%	100%
Key Service Area:	000027 Programme Working Group Secretariat Services			
PIAP Output:	RDP Programme Coordinated			
Programme Intervention:	170405 Coordinate the RDP Programme			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Joint Monitoring visits undertaken	Number	2023/24	0	1
Number of RDP Leadership, PWG and TWG meetings convened	Number	2023/24	7	9
Performance of Programme in budgeting for Gender and Equity	Percentage	2023/24	100%	100%
RDP Annual review held	Text	2023/24	0	1
Project:	1652 Retooling of Ministry of Local Government			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Service delivery in LGs strengthened and coordinated			
Programme Intervention:	170401 Functionalize LG structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of MoLG departments retooled with the basic equipment	Number	2023/24	10	7
No. of vehicles procured for MoLG and LGs	Number	2023/24	0	2
Programme:	18 Development Plan Implementation			
Vote Function:	02 Local Government Inspection and Assessment			
Department:	001 District Inspection Department			
Key Service Area:	560060 Local revenue enhancement			

VOTE: 011   **Ministry of Local Government**

Vote Function:	02 Local Government Inspection and Assessment			
PIAP Output:	Local Government own source revenue growth			
Programme Intervention:	180202 Strengthen Local Government Revenue Mobilization			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Percentage increase in own source revenue	Percentage	2023/24	24%	20%
Vote Function:	03 Policy, Planning and Support Services			
Department:	001 Finance and administration			
Key Service Area:	000009 Parish Development Model Services			
PIAP Output:	Implementation of Government Programmes/Projects in LGs improved			
Programme Intervention:	180403 Strengthen the M&E function across government.			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
A follow up report on the implementation of Government Programmes i.e PDM	Text	2023/24	0	One annual report prepared on implementation of PDM
Key Service Area:	560016 Coordination of Planning, Monitoring & Reporting			
PIAP Output:	Implementation of Government Programmes/Projects in LGs improved			
Programme Intervention:	180403 Strengthen the M&E function across government.			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
A follow up report on the implementation of Government Programmes i.e PDM	Text	2023/24	0	One annual report prepared on implementation of MoLG activities
Programme:	19 Administration Of Justice			
Vote Function:	01 Local Government Administration and Development			
Department:	002 Local Councils Development Department			
Key Service Area:	630009 Local Councils support services			
PIAP Output:	Capacity of justice service delivery duty bearers strenghtened			
Programme Intervention:	190111 Strengthen human resources in the justice service delivery			

VOTE: 011 Ministry of Local Government

Vote Function:	01 Local Government Administration and Development			
PIAP Output:	Capacity of justice service delivery duty bearers strenghtened			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of duty bearers trained - MoLG	Number	2023/24	445	1000
Programme:	20 Legislation, Oversight And Representation			
Vote Function:	01 Local Government Administration and Development			
Department:	002 Local Councils Development Department			
Key Service Area:	630009 Local Councils support services			
PIAP Output:	Induction of Local Govt / KCCA Councillors			
Programme Intervention:	200403 Strengthen the capacity of programme actors to undertake their mandate			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of Higher Local Govt Councils inducted	Percentage	2023/24	10%	25%
PIAP Output:	Trainings of programme actors conducted			
Programme Intervention:	200403 Strengthen the capacity of programme actors to undertake their mandate			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of LG Councils trained	Number	2023/24	40	100

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142119	Sale of bid documents-From Private Entities	0.000	0.000
Total		**0.000**	**0.000**