VOTE: 011   Ministry of Local Government

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To Deepen Decentralization by Strengthening Local Government Systems, Leadership, and Autonomy.
2. To Enhance and Sustain Local Economic Development.
3. To increase Local Revenue contributions to Local Government Budgets.
4. To Strengthen Institutional and Policy Coordination for Effective Governance.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	32.206	6.840	32.206	33.816	35.507	37.282	39.146
Non Wage	39.107	6.041	43.847	50.424	55.170	66.204	79.445
Devt. GoU	6.225	0.403	4.975	5.473	6.567	7.881	9.457
ExtFin	114.136	21.102	43.289	14.200	0.000	0.000	0.000
GoU Total	**77.538**	**13.284**	**81.027**	**89.712**	**97.244**	**111.367**	**128.048**
Total GoU+Ext Fin (MTEF)	**191.674**	**34.386**	**124.316**	**103.912**	**97.244**	**111.367**	**128.048**
A.I.A Total	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	**191.674**	**34.386**	**124.316**	**103.912**	**97.244**	**111.367**	**128.048**

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
01 Agro-Industrialization							
01 Local Government Administration and Development	0.461	0.077	1.051	1.183	1.380	1.615	1.894
Total for the Programme	**0.461**	**0.077**	**1.051**	**1.183**	**1.380**	**1.615**	**1.894**
10 Sustainable Urbanisation and Housing							
01 Local Government Administration and Development	0.500	0.119	3.550	1.323	1.587	1.904	2.285
02 Local Government Inspection and Assessment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Programme	**0.500**	**0.119**	**3.550**	**1.323**	**1.587**	**1.904**	**2.285**
11 Digital Transformation							

VOTE: 011   Ministry of Local Government

01 Local Government Administration and Development	0.000	0.000	0.400	0.460	0.552	0.662	0.795
03 Policy, Planning and Support Services	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Programme		**0.000**	**0.400**	**0.460**	**0.552**	**0.662**	**0.795**
12 Human Capital Development							
03 Policy, Planning and Support Services	0.017	0.000	0.017	0.020	0.024	0.029	0.034
Total for the Programme	**0.017**	**0.000**	**0.017**	**0.020**	**0.024**	**0.029**	**0.034**
14 Public Sector Transformation							
01 Local Government Administration and Development	0.887	0.182	0.687	0.980	1.012	1.200	1.875
02 Local Government Inspection and Assessment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
03 Policy, Planning and Support Services	8.298	1.222	8.498	9.583	10.079	12.110	14.097
Total for the Programme	**9.185**	**1.405**	**9.185**	**10.563**	**11.091**	**13.310**	**15.972**
16 Governance and Security							
01 Local Government Administration and Development	0.449	0.102	0.449	0.467	0.512	0.568	0.629
02 Local Government Inspection and Assessment	0.024	0.003	0.024	0.048	0.062	0.074	0.092
Total for the Programme	**0.473**	**0.105**	**0.473**	**0.515**	**0.574**	**0.642**	**0.721**
17 Regional Balanced Development							
01 Local Government Administration and Development	113.807	13.286	57.029	38.333	33.380	34.937	36.758
02 Local Government Inspection and Assessment	37.251	14.963	20.549	15.193	5.386	6.840	9.055
03 Policy, Planning and Support Services	19.929	2.783	21.563	24.263	28.823	34.118	39.788
Total for the Programme	**170.987**	**31.032**	**99.140**	**77.789**	**67.589**	**75.894**	**85.601**
18 Development Plan Implementation							
02 Local Government Inspection and Assessment	0.204	0.008	0.204	1.453	2.943	5.192	7.802
03 Policy, Planning and Support Services	9.476	1.561	9.476	9.664	10.372	10.761	11.315
Total for the Programme	**9.680**	**1.570**	**9.680**	**11.117**	**13.315**	**15.953**	**19.116**
19 Administration of Justice							
01 Local Government Administration and Development	0.200	0.047	0.200	0.230	0.276	0.331	0.397
Total for the Programme	**0.200**	**0.047**	**0.200**	**0.230**	**0.276**	**0.331**	**0.397**

VOTE: 011   Ministry of Local Government

20 Legislation, Oversight and Representation							
01 Local Government Administration and Development	0.170	0.031	0.620	0.713	0.856	1.027	1.232
Total for the Programme	**0.170**	**0.031**	**0.620**	**0.713**	**0.856**	**1.027**	**1.232**
Total for the Vote: 011	**191.674**	**34.386**	**124.316**	**103.912**	**97.244**	**111.367**	**128.048**

VOTE: 011   Ministry of Local Government

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 01 Agro-Industrialization							
Vote Function: 01 Local Government Administration and Development							
Recurrent							
004 Local Economic Development	0.461	0.077	1.051	1.183	1.380	1.615	1.894
Total for the Vote Function 01	**0.461**	**0.077**	**1.051**	**1.183**	**1.380**	**1.615**	**1.894**
Total for the Programme 01	**0.461**	**0.077**	**1.051**	**1.183**	**1.380**	**1.615**	**1.894**
Programme: 10 Sustainable Urbanisation and Housing							
Vote Function: 01 Local Government Administration and Development							
Recurrent							
003 Urban Administration Department	0.500	0.119	1.150	1.323	1.587	1.904	2.285
Development							
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0.000	0.000	2.400	0.000	0.000	0.000	0.000
Total for the Vote Function 01	**0.500**	**0.119**	**3.550**	**1.323**	**1.587**	**1.904**	**2.285**
Total for the Programme 10	**0.500**	**0.119**	**3.550**	**1.323**	**1.587**	**1.904**	**2.285**
Programme: 11 Digital Transformation							
Vote Function: 01 Local Government Administration and Development							
Recurrent							
003 Urban Administration Department	0.000	0.000	0.400	0.460	0.552	0.662	0.795
Total for the Vote Function 01	**0.000**	**0.000**	**0.400**	**0.460**	**0.552**	**0.662**	**0.795**
Total for the Programme 11	**0.000**	**0.000**	**0.400**	**0.460**	**0.552**	**0.662**	**0.795**
Programme: 12 Human Capital Development							
Vote Function: 03 Policy, Planning and Support Services							

VOTE: 011   Ministry of Local Government

Recurrent							
001 Finance and administration	0.017	0.000	0.017	0.020	0.024	0.029	0.034
Total for the Vote Function 03	**0.017**	**0.000**	**0.017**	**0.020**	**0.024**	**0.029**	**0.034**
Total for the Programme 12	**0.017**	**0.000**	**0.017**	**0.020**	**0.024**	**0.029**	**0.034**
Programme: 14 Public Sector Transformation							
Vote Function: 01 Local Government Administration and Development							
Recurrent							
001 District Administration Department	0.186	0.046	0.186	0.250	0.274	0.384	0.815
004 Local Economic Development	0.701	0.136	0.501	0.730	0.738	0.816	1.060
Total for the Vote Function 01	**0.887**	**0.182**	**0.687**	**0.980**	**1.012**	**1.200**	**1.875**
Vote Function: 03 Policy, Planning and Support Services							
Recurrent							
001 Finance and administration	8.298	1.222	8.498	9.583	10.079	12.110	14.097
Total for the Vote Function 03	**8.298**	**1.222**	**8.498**	**9.583**	**10.079**	**12.110**	**14.097**
Total for the Programme 14	**9.185**	**1.405**	**9.185**	**10.563**	**11.091**	**13.310**	**15.972**
Programme: 16 Governance and Security							
Vote Function: 01 Local Government Administration and Development							
Recurrent							
002 Local Councils Development Department	0.449	0.102	0.449	0.467	0.512	0.568	0.629
Total for the Vote Function 01	**0.449**	**0.102**	**0.449**	**0.467**	**0.512**	**0.568**	**0.629**
Vote Function: 02 Local Government Inspection and Assessment							
Recurrent							
001 District Inspection Department	0.024	0.003	0.024	0.048	0.062	0.074	0.092
Total for the Vote Function 02	**0.024**	**0.003**	**0.024**	**0.048**	**0.062**	**0.074**	**0.092**
Total for the Programme 16	**0.473**	**0.105**	**0.473**	**0.515**	**0.574**	**0.642**	**0.721**
Programme: 17 Regional Balanced Development							
Vote Function: 01 Local Government Administration and Development							

VOTE: 011   Ministry of Local Government

Recurrent							
001 District Administration Department	23.239	4.869	23.239	24.310	24.698	25.423	26.371
002 Local Councils Development Department	0.294	0.051	0.294	0.418	0.470	0.820	0.740
003 Urban Administration Department	6.864	1.655	6.764	7.247	7.883	8.291	8.447
004 Local Economic Development	0.134	0.029	0.334	0.110	0.329	0.403	1.200
Development							
1509 Local Economic Growth (LEGS) Support Project	34.148	12.767	0.000	0.000	0.000	0.000	0.000
1760 Rural Development and Food Security in Northern Uganda	49.128	0.894	26.398	6.248	0.000	0.000	0.000
1811 Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	**113.807**	**13.286**	**57.029**	**38.333**	**33.380**	**34.937**	**36.758**
Vote Function: 02 Local Government Inspection and Assessment							
Recurrent							
001 District Inspection Department	1.107	0.230	1.107	1.672	2.001	3.057	3.498
002 LGs Inspection and Coordination	0.000	0.000	0.000	0.000	0.000	0.000	0.000
003 Procurement Inspection and Coordination	0.372	0.064	0.372	1.027	1.229	1.356	2.409
004 Urban Inspection Department	2.711	0.173	2.677	2.194	2.156	2.426	3.148
Development							
1772 National Oil Seeds Project	33.061	43.489	16.392	10.300	0.000	0.000	0.000
Total for the Vote Function 02	**37.251**	**14.963**	**20.549**	**15.193**	**5.386**	**6.840**	**9.055**
Vote Function: 03 Policy, Planning and Support Services							
Recurrent							
001 Finance and administration	15.905	2.456	18.489	21.138	22.256	26.237	30.332
Development							
1652 Retooling of Ministry of Local Government	0.000	0.000	0.000	0.000	0.000	0.000	0.000

VOTE: 011 Ministry of Local Government

Development							
1894 Institutional Development for Ministry of Local Government	4.024	0.655	3.074	3.125	6.567	7.881	9.457
Total for the Vote Function 03	**19.929**	**2.783**	**21.563**	**24.263**	**28.823**	**34.118**	**39.788**
Total for the Programme 17	**170.987**	**31.032**	**99.140**	**77.789**	**67.589**	**75.894**	**85.601**
Programme: 18 Development Plan Implementation							
Vote Function: 02 Local Government Inspection and Assessment							
Recurrent							
001 District Inspection Department	0.204	0.008	0.204	1.453	2.943	5.192	7.802
Total for the Vote Function 02	**0.204**	**0.008**	**0.204**	**1.453**	**2.943**	**5.192**	**7.802**
Vote Function: 03 Policy, Planning and Support Services							
Recurrent							
001 Finance and administration	9.476	1.561	9.476	9.664	10.372	10.761	11.315
Total for the Vote Function 03	**9.476**	**1.561**	**9.476**	**9.664**	**10.372**	**10.761**	**11.315**
Total for the Programme 18	**9.680**	**1.570**	**9.680**	**11.117**	**13.315**	**15.953**	**19.116**
Programme: 19 Administration of Justice							
Vote Function: 01 Local Government Administration and Development							
Recurrent							
002 Local Councils Development Department	0.200	0.047	0.200	0.230	0.276	0.331	0.397
Total for the Vote Function 01	**0.200**	**0.047**	**0.200**	**0.230**	**0.276**	**0.331**	**0.397**
Total for the Programme 19	**0.200**	**0.047**	**0.200**	**0.230**	**0.276**	**0.331**	**0.397**
Programme: 20 Legislation, Oversight and Representation							
Vote Function: 01 Local Government Administration and Development							
Recurrent							
002 Local Councils Development Department	0.170	0.031	0.620	0.713	0.856	1.027	1.232
Total for the Vote Function 01	**0.170**	**0.031**	**0.620**	**0.713**	**0.856**	**1.027**	**1.232**
Total for the Programme 20	**0.170**	**0.031**	**0.620**	**0.713**	**0.856**	**1.027**	**1.232**

VOTE: 011   **Ministry of Local Government**

| Total for the Vote: 011 | 191.674 | 34.386 | 124.316 | 103.912 | 97.244 | 111.367 | 128.048 |

VOTE: 011   Ministry of Local Government

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	**MEDIUM TERM PLANS**
Programme Intervention: 011161 Strengthen the agricultural extension system	
In the next Financial Year, Mobilisation and Coordination for the Rehabilitation of 40 non-functional Agro-Processing Facilities (APFs) will be undertaken, including technical assessments, mobilisation meetings, and coordinated field support to ensure at least 80% of the targeted facilities are restored to functional status. In addition, four Regional Capacity-building trainings for approximately 200 Production and Commercial Officers(153 Male ,47Female) will be conducted to strengthen their capacity for APF supervision and operational oversight. To enhance field efficiency, 32 supervisory visits will be conducted to assess APF performance, guide extension service delivery, and strengthen compliance with Agro-industrialisation standards. Furthermore, 16 Local Governments selcetd from all regions will be trained on private-sector engagement, governance models, operational sustainability, and value-chain integration to support the effective operationalisation and management of APFs. thereby improving value-addition capacity, strengthening extension service delivery, enhancing APF management effectiveness, and promoting local economic productivity and household income growth across beneficiary LGs.	Over the medium term, the Ministry will scale rehabilitation efforts from 40 APFs in FY1 to 70 APFs in FY2 and 100 APFs by FY3, supported by equipment upgrades, O&M systems, and digital monitoring tools to ensure long-term functionality. A national APF supervision capacity-building programme will also be institutionalised, training 250–300 officers annually and supported by SOPs, certification structures, and continuous professional development. Supervisory coverage will be progressively expanded from 32 LGs to 50 LGs in FY2 and 70 LGs in FY3, strengthened by GIS-enabled monitoring, APF functionality audits, and structured performance scorecards. Additionally, regional private-sector engagement frameworks will be developed, with 20 LGs trained annually and APF management models involving cooperatives, SMEs, and commodity off-takers established to enhance sustainability, competitiveness, and market responsiveness across the agro-industrialisation value chain.
Programme Intervention: 102111 Develop Waste management systems	
Undertake Consultative meetings, stakeholder engagements, and four (4) Regional Workshops with 10 Cities, 31 MCs, and all Town Councils to support the development of the National Waste Management Policy, Regulations, and Strategy. Conduct Coordination meetings with 31 MCs and 25 TCs to support the preparation and implementation of Urban investment profiles. Disseminate the Waste Management Policy and support preparation of the Waste Management Strategy for 10 Cities, 31 MCs, and 75 Town Councils to improve awareness and adoption. Conduct Support supervision and monitoring for the development and implementation of Physical Development Plans in 10 Cities and 31 Municipal Councils to strengthen orderly Urban development and compliance with Planning Standards. Support UAAU and AMICAAL to hold consultative engagements and Regional workshops aimed at improving Governance, oversight, conflict Management, Resource Mobilization, and Service Delivery across Urban Local Governments.	Over the medium term, the Ministry will expand PDP supervision to cover all Urban Local Governments, supported by GIS-enabled monitoring, annual planning audits, and structured compliance scorecards. Implementation of the Waste Management Policy, Regulations, and Strategy will be rolled out nationwide through regional coordination hubs, municipal investment pipelines, and strengthened enforcement capacities. Urban investment profile development will transition into a National Urban Investment Catalogue, supported by annual LED capacity-building missions and municipal project preparation support. Additionally, sustained collaboration with UAAU and AMICAAL will institutionalise governance, leadership, and oversight strengthening programmes across Cities, Municipal Councils, and Town Councils, ensuring improved service delivery, increased resource mobilisation, and enhanced urban resilience over the Medium term.
Programme Intervention: 112111 Digitalize government services	

VOTE: 011   Ministry of Local Government

Integrated Markets Management System developed and deployed in ten (10) urban markets, improving vendor management, revenue collection efficiency, and hygiene standards, and supporting the transition to smarter and more transparent market operations.	Digitize Key Service Delivery Points and Develop intelligent information Systems for Traffic, Waste, Urban Planning and Air Quality Management to Support the implementation of Smart Cities

Programme Intervention: 125122 Promote gender equality and equity responsive planning, budgeting and implementation

A pre-retirement workshop will have been held for at 10 officers (5male, 5 Female) due for retirement within the next 1 years, covering pension management, psychosocial preparation, investment planning, and transition to post-service life. thereby improving retirement readiness, reducing vulnerability among retiring officers, and promoting responsible utilization of retirement benefits.	Pre-retirement preparation will be institutionalised as an annual programme, with structured training for all officers 3 years to retirement, integration of modules on Financial literacy and Mental Health, and development of information materials and follow-up support mechanisms to ensure sustainable post-retirement livelihoods.

Programme Intervention: 141112 Strengthen efficiency of District/City Service Commissions

Implementation of District Service Commission (DSC) mandates in five (5) District Local Governments monitored to strengthen compliance with recruitment standards, enhance transparency, and improve Human Resource governance at the Local level.	Over the medium term, monitoring of DSC mandates expands to cover all District Local Governments, supported by digital HR governance tools, structured compliance checklists, and annual performance oversight missions to strengthen merit-based recruitment and reduce maladministration and corruption

Programme Intervention: 141121 Strengthen public sector performance management initiatives

Cascading of the Balanced Scorecard to 100 Local Governments across all regions supported to strengthen performance planning, performance measurement, and accountability across LG structures. Technical support and guidance on Human Resource Policies, Plans, and Regulations provided to the Ministry and 80 Local Governments across all regions to enhance compliance with national HRM standards, improve consistency in HR administration, and strengthen institutional governance in the Local Government sector. This will enhance Performance management, promote regulatory compliance, and strengthen institutional capacity for effective service delivery across the Ministry and Local Governments.	the Ministry strengthens performance management by fully institutionalising the Balanced Scorecard across all Local Governments, supported by annual performance reviews, digital scorecard tools, and continuous technical backstopping. HR governance improved through regular policy guidance, harmonisation of HR administration practices, and development of a national HR compliance framework to ensure consistent application of HR standards across LGs. These interventions contribute to improved performance culture, better accountability, and stronger institutional systems for effective service delivery throughout the Local Government sector.

Programme Intervention: 144121 Enhance local economic development

Three (03) Regional trainings of Local Economic Development Investment Committees (LEDICs) undertaken to strengthen LG capacity in identifying, profiling, and developing investment opportunities that support job creation and enhance local revenue mobilisation. Follow-up routine coaching, assessing, and mentoring meetings on the operationalisation of LEDICs conducted in 32 Local Governments to improve functionality, investment coordination, and institutional performance. Additionally, 32 LGs trained on the operationalisation of LED and Investment Committees (LEDICs) to support efficient implementation of PDM and strengthen local economic development structures across supported Local Governments. Expected High-Level Impact: Enhanced LED Governance, improved investment readiness, strengthened PDM implementation, and Sustainable Local Economic transformation across targeted LGs.	Over the medium term, regional LEDIC capacity-building programmes expanded to all Local Governments, supported by annual LEDIC refresher trainings, development of regional LED coordination hubs, and establishment of an LG Investment Pipeline aligned to national LED priorities. Continuous coaching and technical backstopping institutionalised to reinforce LEDIC functionality, improve investment profiling, and strengthen integration of LEDICs into PDM enterprise development processes. Further strengthening achieved through development of standardised LEDIC operating guidelines, digital investment mapping tools, and annual LG investment forums to stimulate private sector partnerships, job creation, and enhanced local revenue mobilisation over the medium term

Programme Intervention: 146111 Enhance Institutional Coordination and Administrative Efficiency

VOTE: 011   Ministry of Local Government

100 Ministry staff trained in performance management to strengthen results-oriented management and improve accountability. Quarterly Human Capital Management System (HCMS) activities undertaken to enhance HR data integrity, streamline HR processes, and support evidence-based human resource decision-making. Staff salaries for 453 staff, pension management for 325 pensioners, and records for 20 retirees managed to ensure timely and accurate salary, pension, and retirement payments. Contract gratuity paid and burial expenses for eligible staff supported as part of staff welfare and statutory obligations. Medical expenses for all members of staff supported to enhance staff health and productivity. Human Resource Management staff facilitated to implement core HRM activities of the Ministry, including recruitment processes, performance management, staff records management, and capacity-building functions. thereby improving staff welfare, strengthening HR governance, enhancing productivity, and ensuring an efficient and well-supported workforce capable of delivering on the Ministry's mandate.	Over the medium term, the Ministry strengthens HR Governance through full digital integration of payroll, pension, and HR data management processes, supported by a modernised Human Capital Management System and regular HR compliance audits. Staff welfare systems enhanced through expanded medical support, structured retirement guidance, and predictable gratuity and social protection mechanisms to promote staff motivation and retention. Capacity-building institutionalised through annual performance management training, leadership development programmes, and HR professionalisation pathways to improve HR service delivery and organisational performance. These interventions collectively promote a productive, motivated, and accountable workforce and reinforce the Ministry's institutional capacity to deliver quality services across the Local Government sector.

Programme Intervention: 162111 Strengthen coordination of the policy and legislative-making processes

Twenty (20)Councils from across the court monitored to ensure compliance with existing laws, policies, and administrative standards, through assessment of council operations, adherence to legal procedures, and enforcement of governance requirements, thereby strengthening accountability, improving legislative functionality, and enhancing the overall quality of decision-making and service delivery within the supported Local Governments.	LG council governance strengthened through monitoring, introduction of structured legal-compliance audits, and development of a standardised council performance assessment framework. Induction and continuous capacity-building for councillors institutionalised to improve understanding of legal frameworks, roles, and legislative procedures. Annual regional learning sessions and enforcement-support missions further enhance council effectiveness, transparency, and alignment to National Governance standards across all Local Governments.

Programme Intervention: 164112 Enhance Compliance to anti-corruption and accountability rules and regulations

Ten (10) Local Governments selected from across the country investigated for non-compliance with rules, regulations, and policies, through administrative reviews, document analysis, and field inquiries to address governance gaps and strengthen adherence to legal and regulatory standards. In addition, ten (10) Local Governments coordinated in ensuring Barazas are held, facilitating citizen engagement forums that promote transparency, social accountability, and participatory governance in service delivery, thereby enhancing compliance, strengthening public oversight, and improving trust and accountability between citizens and their Local Governments.	Enforcement of Governance standards strengthened through development of a structured LG legal-compliance audit framework, and establishment of regional compliance support teams. The Baraza model expanded across all Local Governments, supported by annual citizen-engagement schedules, standardised community feedback tools, and digital reporting mechanisms to enhance transparency and public participation.

Programme Intervention: 165111 Strengthen democracy and electoral processes

Conflicts between elected and appointed officials resolved in eight (8) Local Governments, through mediation, dialogue sessions, and targeted Governance support to address administrative disputes, role misunderstandings, and coordination challenges affecting service delivery, thereby strengthening leadership harmony, improving decision-making, and enhancing the quality and timeliness of service delivery across the affected Local Governments.	Over the medium term, structured conflict-management and leadership-harmonisation mechanisms strengthened across all Local Governments through institutionalised mediation frameworks, leadership training programmes, and continuous governance support to prevent and resolve disputes between elected and appointed officials. Induction of LG political leaders introduced as a core intervention to enhance understanding of roles, responsibilities, administrative procedures, and inter-leadership collaboration. Annual regional governance dialogues, improved capacity-building programmes, and development of standard operating procedures for LG leadership relations further reinforce stability, accountability, and coordinated service delivery across the Local Government system.

Programme Intervention: 170201 Implementation of LG Revenue Mobilisation Strategy

VOTE: 011   Ministry of Local Government

Change-management sessions in automated revenue management systems carried out in 20 Local Governments across all regions to strengthen user adoption, enhance capacity to utilise digital revenue tools, and improve accuracy and efficiency in local revenue administration. Twenty (20) Local Governments supported in the preparation of Revenue Enhancement Plans to strengthen own-source revenue mobilisation, improve forecasting and planning, and expand the fiscal space for service delivery, thereby enhancing revenue governance, promoting sustainable financial management, and contributing to improved Local Government fiscal autonomy.	Over the medium term, automation of Local Government revenue processes strengthened through continuous change-management support, rollout of upgraded digital revenue systems, and development of regional help-desk support models. Revenue Enhancement Plans institutionalised as annual instruments for all LGs, supported by improved revenue mapping, diversification of local revenue sources, and integration of Local Economic Development strategies to expand local revenue potential. Capacity-building for LG finance teams enhanced through structured training, peer-learning platforms, and development of a National Revenue Mobilisation framework to improve compliance, efficiency, and sustainability of Local Government revenue Administration.

Programme Intervention: 171111 Implement the National LED Strategy

Training of 32 Local Governments on how to carry out Local Economic Development (LED) Business Assessments undertaken to strengthen enterprise diagnostics, identify investment gaps, and inform LED planning. Twelve (12) Local Governments trained to develop their regional and Local Government LED Strategies to enhance strategic economic positioning and guide medium-term LED interventions. Training of 16 Local Governments to convene Public–Private Dialogues (PPDs) undertaken to promote partnership building, improve business environment reforms, and support adoption of Public–Private Partnerships for local investment. Monitoring and support supervision of the performance of development programmes and projects in 32 Local Governments undertaken to assess implementation progress, strengthen compliance with development standards, and provide targeted guidance, thereby improving LED governance, enhancing investment coordination, and promoting sustainable local economic transformation across supported LGs.	LED capacity across Local Governments strengthened through institutionalisation of annual LED business assessments, development of comprehensive LED strategies for all LGs, and establishment of regional LED coordination clusters to support integrated planning. Public–Private Dialogue platforms expanded to all LGs to stimulate private-sector engagement, unlock local investment opportunities, and promote PPP uptake. A structured LED monitoring and support supervision framework developed to track performance of development programmes, improve value-for-money results, and enhance evidence-based LED planning. These interventions collectively advance local economic competitiveness, strengthen enterprise development ecosystems, and reinforce the role of LGs in driving sustainable economic transformation.

Programme Intervention: 171113 Integrate Physical Planning with LED

Ten (10) Cities and thirty-one (31) Municipalities supervised to implement physical development plans and strategies for waste management, sanitation and hygiene, market development, climate change resilience, greening and beautification, and restoration and preservation of wetlands and forests. Mediation meetings conducted to address grievances and facilitate conflict resolution within the 10 Cities and 31 Municipalities, thereby strengthening urban governance, improving environmental compliance, promoting orderly urban development, and enhancing coordination and accountability in delivery of urban services.	supervision of Cities and Municipalities strengthened through institutionalised urban development audits, GIS-enabled monitoring, and structured enforcement mechanisms to improve compliance with physical development plans, environmental protection standards, and climate resilience measures. Continuous mediation and grievance-resolution mechanisms established to address governance conflicts and operational bottlenecks across urban authorities. Integrated urban management frameworks advanced through strengthened capacity in waste management, green city initiatives, wetland and forest conservation, and sustainable market infrastructure planning, contributing to more resilient, well-managed, and environmentally sustainable urban systems Nationwide.

Programme Intervention: 171114 Increase uptake of ICT and Digital Entrepreneurship skills

VOTE: 011   Ministry of Local Government

Twenty (20) Local Governments supported on website management to improve access to information, visibility of government programmes, and citizen engagement. ICT technical support and basic ICT skills training offered to Ministry staff and staff capacity built to enhance digital readiness and operational efficiency. All ICT equipment maintained and serviced to ensure reliability of systems and minimise downtime. All Government programmes and projects in 15 Local Governments monitored to strengthen ICT-enabled service delivery. The 5th Floor boardroom conference and projection equipment procured to improve internal coordination and knowledge-sharing. A total of 160 Digital IP Phones, 2 Heavy Duty Photocopiers, 9 Heavy Duty UPS for network switch rooms, 50 desktop computers, 50 UPS, and 20 laptops procured for Ministry staff, alongside procurement of a network firewall and installation of server attendant software for 200 users to strengthen ICT security and system performance. Ten (10) executive chairs, ten (10) executive tables, and five (5) coffee tables procured to improve office functionality. The Local Area Network for the server room and 4th floor redesigned, installed, and configured, including procurement of ten (10) wireless access points to enhance connectivity. Workshops, meetings, and seminars held or attended to strengthen coordination, capacity-building, and knowledge-sharing, thereby improving digital service delivery, enhancing ICT infrastructure resilience, and promoting efficient and secure information management across the Ministry and Local Governments.

Over the medium term, ICT infrastructure strengthened through continued upgrading of hardware, enhancement of network security, and expansion of digital connectivity across Ministry departments and Local Governments. Capacity-building institutionalised through regular ICT skills training, digital literacy programmes, and technical backstopping to ensure sustained staff competence. Website management support scaled to all Local Governments to improve transparency, e-governance, and citizen access to information. ICT maintenance systems modernised through preventive maintenance schedules, centralised service management, and introduction of automated monitoring tools. Digital transformation deepened through deployment of secure firewalls, improved data management systems, strengthened server environments, and implementation of enterprise-level communication tools. Improved conferencing facilities, network upgrades, and ICT-enabled monitoring mechanisms support stronger coordination, performance tracking, and efficient delivery of government services across the Local Government sector.

Programme Intervention: 171115 Link enterprises to local, regional and international markets

VOTE: 011   Ministry of Local Government

Under RUDSEC
13 Rural Markets in the Districts of Lamwo, Pader, Agago, Oyam, Lira, Dokolo, Kaberamaido, Soroti, and Serere Designed and constructed.
140 Kms of District and Community Access Roads Rehabilitated in 9 Districts of Lamwo, Pader, Agago, Oyam, Lira, Dokolo, Kaberamaido, Soroti, and Serere
14 Districts of Kasese, Nwoya, Nebbi, Zombo, Bulambli, Kitgum, Nakapiripirit, Nabilatuk, Kiboga, Kikube, Kotido, Moroto, Agago, and Koboko provded with Technical Support in the implementation of LoCAL Mechanism
Support Supervision of Civil Work for Rehabilation of District and Community Access Roads conducted in 9 Districts 14 Districts of Kasese, Nwoya, Nebbi, Zombo, Bulambli, Kitgum, Nakapiripirit, Nabilatuk, Kiboga, Kikube, Kotido, Moroto, Agago, and Koboko monitored on the implemention of LoCAL
Environment and Impact Assessments conducted for 13 Rural Markets in the Districts of Kasese, Nwoya, Nebbi, Zombo, Bulambli, Kitgum, Nakapiripirit, Nabilatuk, Kiboga, Kikube, Kotido, Moroto, Agago, and Koboko

Under NOSP
1,466 kilometres of Batch "B" Community Access Roads constructed to 50% completion by the end of FY 2026/27 to strengthen oilseed value-chain connectivity. 4 quarterly supervision visits to project sites conducted and consolidated supervision reports prepared. 4 Quarterly Physical Progress Reports, financial performance reports prepared . Quarterly monitoring and performance reporting undertaken to ensure compliance with safeguard standards. The NOSP Annual Workplan and Budget (AWPB) prepared, and visibility and knowledge-management activities enhanced, thereby improving project oversight, strengthening oilseed production infrastructure, ensuring safeguards compliance, and supporting rural market access and value-chain development in Northern Uganda.

Project implementation will be strengthened through completion of remaining rural market designs, phased development of market infrastructure, and continued rehabilitation of district and community access roads to expand marketing connectivity and support agricultural commercialisation.
Under NOSP, project management deepened through institutionalised quarterly monitoring,. Construction of Batch "B" CARs advanced to full completion, complemented by development of additional feeder road networks to improve oilseed aggregation and transportation. Knowledge management and visibility activities expanded to promote learning, technology adoption, and dissemination of best practices across beneficiary districts. Preparation of Annual Workplans, Budgets, and SECAP reports strengthened to ensure timely planning, environmental compliance, and alignment of activities with national oilseed value-chain development priorities. These interventions collectively improve rural infrastructure, enhance agricultural market access, and reinforce sustainability and effectiveness of the oilseed value-chain across the project LGS.

Programme Intervention: 171121 Strengthen implementation of PDM Pillars & EMYOOGA

VOTE: 011   Ministry of Local Government

Two (02) staff retreats organized to review performance and plan the way forward for PDM implementation. Twenty (20) monitoring exercises conducted to assess PDM performance and identify emerging gaps across Local Governments. Four (4) regional sensitization meetings on PDM progress held to strengthen stakeholder engagement and improve programme coordination. Eighteen (18) sub-regional meetings facilitated for FPPs to develop Parish Action Plans in support of PDM rollout. Staff facilitated to undertake four (4) trainings for stakeholders in governance to enhance accountability and programme leadership. Four (4) quarterly review meetings and four (4) PDM Working Group meetings facilitated to strengthen oversight and programme direction. Support provided for monitoring activities and documentation of PDM success stories, thereby improving coordination, strengthening programme governance, enhancing evidence-based decision making, and promoting effective implementation of the Parish Development Model.

PDM coordination strengthened through staff retreats, structured review mechanisms, and strengthened PDM Working Group functions to ensure continuous programme learning and adaptation. Monitoring systems enhanced through regular field assessments, digital tracking tools, and systematic documentation of success stories to inform evidence-based decision-making. Stakeholder engagement deepened through expanded regional sensitization forums, sub-regional planning sessions, and governance capacity-building programmes to improve alignment of parish-level interventions with national PDM priorities. Parish Action Planning further strengthened through improved facilitation of FPPs and integration of LED, enterprise development, and community mobilisation approaches. These interventions collectively reinforce PDM governance, improve programme performance, and accelerate household transformation across participating the country

Programme Intervention: 174121 Strengthen the functionality of Local Government structures

Ten (10) Local Governments with fully constituted and functional Local Government Public Accounts Committees (LGPACs) monitored and supervised across all regions to strengthen accountability processes and improve the quality of financial oversight. Ten (10) Local Governments with fully constituted and functional District Land Boards monitored and supervised to enhance governance in land administration and ensure compliance with land management regulations. Follow-up on implementation of LGPAC, Office of the Auditor General (OAG), and Inspectorate of Government (IGG) recommendations in ten (10) Local Governments undertaken to address audit queries, enforce corrective actions, and strengthen institutional responsiveness. In addition, 24 selected Local Governments monitored on the performance and functionality of Contract Committees and hands-on technical support provided to strengthen procurement governance. Public procurement compliance inspections on policies, the PPDA Act, Regulations, and Guidelines undertaken in 24 selected Local Governments to ensure adherence to national standards. Participation of vulnerable groups—youth, women, and persons with disabilities—through the Reservation Scheme for Procurement promoted in 12 selected Local Governments to enhance inclusive economic empowerment. Furthermore, 81 urban councils inspected and monitored for compliance with laws, regulations, and guidelines to promote sound urban governance, thereby strengthening statutory bodies, improving procurement integrity, enhancing transparency and accountability, and promoting inclusive and compliant service delivery across the Local Government system.

the Ministry strengthens the functionality and effectiveness of statutory bodies by institutionalizing routine monitoring of LGPACs and District Land Boards, expanding coverage to all Local Governments, and introducing digital tools to track compliance and implementation of audit and investigation recommendations. Procurement governance reinforced through structured capacity-building for Contract Committees, annual procurement compliance inspections, and development of a national LG procurement performance dashboard to improve adherence to the PPDA Act, Regulations, and Guidelines. Inclusive participation in public procurement deepened by scaling the Reservation Scheme for vulnerable groups across all LGs and providing targeted technical support to youth, women, and persons with disabilities to improve bidding capacity. Urban governance further enhanced through regular compliance audits, GIS-enabled inspection systems, and development of standard operating procedures for urban management. These interventions collectively strengthen accountability, improve transparency, promote inclusive procurement, and reinforce institutional governance across the entire Local Government sector.

Programme Intervention: 174122 Strengthen Human Resource function in Local Governments

VOTE: 011   Ministry of Local Government

Performance Improvement Plans developed for 24 least-performing Local Governments, focusing on governance, financial management, and service delivery gaps to enhance institutional performance and compliance with national standards. Four (4) Local Government Accounting Officers' quarterly meetings held to review sector performance, address bottlenecks, and strengthen accountability and coordination in LG management. ULGA supported to lobby and advocate for Local Government priorities, including financing, autonomy, and capacity enhancement, to strengthen the voice and influence of Local Governments in national policy processes. Departmental administrative and support services facilitated to ensure uninterrupted execution of the Ministry's mandate through provision of utilities, security, transport, welfare, and operational support, thereby improving coordination, strengthening accountability, and promoting more efficient and responsive Local Government service delivery.	systematic performance improvement institutionalised across all Local Governments through annual development and tracking of Performance Improvement Plans, supported by targeted capacity-building and enhanced monitoring. Regular engagement platforms for Accounting Officers strengthened, including structured quarterly performance reviews, peer-learning forums, and digital reporting mechanisms to improve accountability and compliance. ULGA's advocacy capacity enhanced to champion Local Government interests at National level, supported by policy dialogue frameworks and evidence-based lobbying. Administrative and support systems modernised through automation, improved resource planning, and strengthened operational capacities to ensure sustained efficiency and effectiveness

Programme Intervention: 174123 Coordinate policy, planning, implementation and reporting

The annual Board of Survey exercise carried out and reports prepared and submitted to strengthen accountability and safeguard government assets. Period-end financial reports prepared to support statutory reporting. Quarterly monitoring visits conducted in 15 LGs on compliance with financial management reforms, while 60 LGs monitored on utilisation of DDEG funds, and DDEG guidelines and LG workplans reviewed to improve efficiency and alignment to national priorities. Weekly coordination meetings facilitated, the annual procurement plan produced, and twelve (12) monthly reports and quarterly programme progress reports prepared to enhance internal management and oversight. Top management supervision and monitoring of government programmes undertaken in four regions, with additional monitoring in 15 LGs and supervision of capital works in 20 LGs to ensure compliance and value for money. Public awareness media campaigns conducted in 20 LGs, and technical support provided for branding of Ministry projects. Four (4) audit reports prepared and internal audits conducted in 15 LGs to strengthen financial discipline. Routine administrative and support services provided, including maintenance of the Ministry fleet and support to 20 LGs on asset and administrative matters. Three departmental and twelve senior management meetings held, two joint RDP monitoring visits conducted, the RDP Budget Framework Paper for FY2027/28 prepared, and the RDP Programme Review held. Quarterly Nutrition Coordination Committee meetings convened, and 4 Cabinet Memos, 5 Policy Briefs, and 2 Policy Papers prepared, thereby strengthening accountability, improving programme oversight, and enhancing institutional efficiency and service delivery across the Ministry and Local Governments.	continued strengthening of financial accountability by institutionalising annual Board of Survey exercises, enhancing financial reporting systems, and expanding compliance monitoring across all Local Governments. Implementation of DDEG reforms is deepened through continuous guideline reviews, improved workplan quality control, and digital tracking tools to ensure efficient, transparent utilisation of development grants. Programme governance is enhanced through strengthened top-management supervision, tighter monitoring of capital works, and improved performance-tracking mechanisms for projects and programmes. Internal audit capacity is reinforced through broader LG coverage, risk-based auditing approaches, and professional development of audit staff. Administrative efficiency is improved through modernised fleet and asset management, decentralised support to LGs, and digital workflow systems. Strategic planning and policy development are strengthened through regular RDP reviews, evidence-based reporting, and preparation of high-quality policy briefs, Cabinet memos, and technical papers. Visibility and citizen engagement are scaled through structured public awareness initiatives and strengthened project branding. Capacity-building for staff in audit, financial management, and administrative functions is institutionalised to support sustainable improvements in governance, value for money, and service delivery across the Ministry and Local Governments

Programme Intervention: 182112 Strengthen Local Government Revenue Mobilization

VOTE: 011   Ministry of Local Government

Twenty (20) Local Governments from all regions trained in local revenue initiatives to strengthen revenue mobilisation, broaden revenue sources, and improve financial sustainability. Twenty (20) District Local Governments supported and strengthened in financial management and accountability to improve internal controls, reporting, and compliance with public financial management standards. Ten (10) weak Local Governments supported to strengthen local revenue management and accountability, focusing on revenue tracking, enforcement, and reconciliation. The Simplified Computerized Accounting and Reporting Tool (SCART) rolled out in ten (10) Local Governments to enhance automation, improve accuracy of financial reporting, and promote transparency. Departmental administrative and support services coordinated to ensure effective operations, timely facilitation, and smooth execution of programme activities, thereby improving revenue governance, strengthening financial accountability, and enhancing efficient service delivery across supported Local Governments.	Local Revenue mobilisation strengthened through expanded local revenue training programmes, diversification of LG revenue sources, and integration of LED-driven revenue strategies. Financial management capacity enhanced through institutionalised support to all LGs, rollout of digital accounting tools, and structured compliance monitoring to improve accuracy, transparency, and adherence to financial regulations. Weak-performing LGs targeted with intensive backstopping, capacity-building, and periodic reviews to strengthen revenue administration and accountability functions. SCART expanded to all LGs and integrated with broader financial management systems to promote automation, real-time reporting, and improved decision-making. Administrative and support services further modernised to ensure efficient coordination and sustained performance of revenue and financial management reforms across all LGS

Programme Intervention: 184121 Strengthen the oversight function across government

Implementation of District Development Plans monitored in 30 Local Governments across all regions to assess alignment with national priorities, track development results, and strengthen planning compliance. Monitoring of ongoing Ministry projects and programmes undertaken in 60 Local Governments to identify implementation gaps, guide corrective actions, and enhance value for money. Four (4) project concepts developed to support pipeline generation and inform future sector investment. The MoLG Annual Statistical Abstract for FY2025/26 produced and disseminated, with 200 copies printed to support data use in planning and policy formulation. A total of 100 copies of the BFP, 100 copies of the MPS, and 200 copies of the DDEG Guidelines for FY2026/27 printed to support dissemination and implementation. Ministry staff trained in planning and budgeting, and two (2) budget workshops held to improve programme planning and budget preparation. The Ministry Annual Performance Report prepared, and one (1) Ministry Performance Review Meeting held to assess progress and enhance accountability, thereby strengthening evidence-based planning, improving programme monitoring, and enhancing performance across the Ministry and Local Governments.	planning and monitoring strengthened through comprehensive oversight of District Development Plan implementation, scaling of project and programme monitoring to all LGs, and development of high-quality investment concepts to support resource mobilisation. Data systems enhanced through annual production of Statistical Abstracts, improved integration of LG data, and digitised dissemination channels to support evidence-based decision-making. Budgeting and planning capacity deepened through institutionalised staff training, regional budget clinics, and strengthened LG backstopping to improve the quality of BFPs, MPSs, and development plans. Programme performance management improved through regular performance reviews, enhanced results-tracking tools, and strengthened value-for-money assessments. These interventions collectively enhance planning quality, improve accountability, and promote effective implementation of development programmes

Programme Intervention: 184131 Strengthen the M&E function across government.

VOTE: 011   Ministry of Local Government

Supervision of 135 District Local Governments, 10 Cities, and 31 Municipalities on PDM implementation undertaken to strengthen coordination, address performance gaps, and ensure compliance with programme guidelines. Operations of PDM SACCOs and PDCs/ WDCs inspected across the 135 DLGs, 10 Cities, and 31 MCs to assess governance, financial management, and beneficiary mobilisation. Quarterly monitoring and political supervision of PDM implementation conducted, complemented by quarterly audit field visits to ensure accountability and adherence to financial and operational standards. Four (4) stakeholder engagements held on PDM implementation to improve collaboration and information flow. Selected DLG Councils experiencing PDM implementation challenges trained on their roles to enhance oversight and legislative support. LEDICs trained on PDM implementation, and LG officials trained to develop Area Economic and Investment Profiles to strengthen enterprise targeting and local economic transformation. Quarterly Pillar 7 meetings held, and annual and bi-annual PDM status reports prepared to inform decision-making and programme adjustments, thereby improving governance, strengthening the functionality of PDM structures, enhancing accountability, and accelerating household transition into the monetised economy.	PDM governance strengthened through supervision of all LGs, enhanced compliance monitoring, and improvement on PDMIS to improve transparency and programme responsiveness. Performance of PDM SACCOs, PDCs, and WDCs reinforced through structured audits, capacity-building, and continuous backstopping to improve financial discipline and beneficiary reach. Legislative and political oversight enhanced through targeted training of Councils and structured engagement with political leaders to resolve bottlenecks and improve alignment to PDM guidelines. LEDICs and technical staff supported to regularly update Area Economic Profiles, integrate LED strategies, and better target enterprise support. Pillar 7 coordination strengthened through regular multi-stakeholder meetings, improved data systems, and timely preparation of PDM status reports to inform planning and resource allocation. These interventions collectively deepen programme governance, improve accountability, and accelerate sustainable socio-economic transformation at parish level.

Programme Intervention: 191121 Strengthen case management

Ten (10) Local Government Council III Court members trained in handling of cases, focusing on case management procedures, application of relevant laws, documentation, and adherence to justice and administrative fairness standards, thereby strengthening local justice delivery, improving dispute-resolution mechanisms, and enhancing accountability and governance at sub-county level.	the Ministry strengthens local justice systems through continuous training of Council Courts, development of standardised case-handling guidelines, and introduction of structured mentorship and supervision mechanisms. Capacity-building expanded to cover all LG Court members, supported by legal literacy programmes, improved record-keeping tools, and periodic performance reviews to enhance fairness, transparency, and consistency in community-level dispute resolution. These interventions collectively promote access to justice and strengthen Local Governance,

Programme Intervention: 204113 Strengthen the capacity of programme actors to undertake their mandate

A total of 28,000 copies of reference materials for the training and induction of Local Government Councillors developed and printed to support standardised orientation, strengthen understanding of councillors' roles and responsibilities, and enhance their legislative, oversight, and representative functions, thereby improving governance, accountability, and decision-making across Local Governments.	Political Leaders capacity strengthened through continuous induction programmes, periodic refresher sessions, and regular updates to training materials to reflect emerging policies and governance reforms. Digital versions of reference materials developed to expand access and support blended learning. Councillor performance further enhanced through structured mentorship, targeted governance training, and integration of leadership and ethics modules, thereby improving legislative effectiveness, oversight quality, and overall Local Government governance standards.

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	01 Agro-Industrialization
Vote Function:	01 Local Government Administration and Development
Department:	004 Local Economic Development
Key Service Area:	000046 Local economic development support services

VOTE: 011   Ministry of Local Government

Vote Function:	01 Local Government Administration and Development			
PIAP Output:	Capacity of extension workers enhanced			
Programme Intervention:	011161 Strengthen the agricultural extension system			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of LGs supported to coordinate agriculture extension staff	Number	2023/24	146	32
Programme:	10 Sustainable Urbanisation and Housing			
Vote Function:	01 Local Government Administration and Development			
Department:	003 Urban Administration Department			
Key Service Area:	000047 Local Governments Service Delivery Coordination			
PIAP Output:	Waste management systems established			
Programme Intervention:	102111 Develop Waste management systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of urban LGs with gazetted solid waste disposal sites	Number	2023/24	42	50
Proportion of Cities and Municipalities implementing customised Waste Management Strategies (percent)	Percentage	2023/24	0%	60%
Project:	1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)			
Key Service Area:	000047 Local Governments Service Delivery Coordination			
PIAP Output:	Physical and detailed development plans developed and implemented			
Programme Intervention:	101111 Develop urban PDPs to operationalise the National Physical Development Plan			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Cities with approved Physical Development Plans developed	Number	2023/24	3	8
PIAP Output:	Projects and interventions Monitored and Evaluated			
Programme Intervention:	105116 Improve administrative infrastructure			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of monitoring and evaluation reports prepared	Number	2023/24	6	4
Programme:	11 Digital Transformation			

VOTE: 011   Ministry of Local Government

Vote Function:	01 Local Government Administration and Development			
Department:	003 Urban Administration Department			
Key Service Area:	000047 Local Governments Service Delivery Coordination			
PIAP Output:	Smart city solutions developed			
Programme Intervention:	112112 Develop intelligent information systems for traffic, waste, urban planning and air quality management to support the implementation of smart cities.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of smart city solutions developed	Number	2023/24	2	2
Programme:	12 Human Capital Development			
Vote Function:	03 Policy, Planning and Support Services			
Department:	001 Finance and administration			
Key Service Area:	320146 Support to special interest Groups			
PIAP Output:	Institutional capacity for central, local government, political leaders and non-state actors in the implementation of CMMC strengthened			
Programme Intervention:	127112 Build capacities and equip community institutions at central, local government and non state actors			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of stakeholders at national and local government level capacity developed	Number	2023/24	0	20
Programme:	14 Public Sector Transformation			
Vote Function:	01 Local Government Administration and Development			
Department:	001 District Administration Department			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	District/City Service Commissions fully constituted and functional			
Programme Intervention:	141112 Strengthen efficiency of District/City Service Commissions			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of District/City Service Commissions monitored in the implementation of their mandate	Number	2023/24	0	5
Department:	004 Local Economic Development			
Key Service Area:	000046 Local Economic Development Support Services			
PIAP Output:	Contribution of Local stakeholders to LED improved			
Programme Intervention:	144121 Enhance local economic development			

VOTE: 011   Ministry of Local Government

Vote Function:	01 Local Government Administration and Development			
PIAP Output:	Contribution of Local stakeholders to LED improved			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of LGs trained to operationalize LEDICS	Number	2023/24	44	32
Vote Function:	03 Policy, Planning and Support Services			
Department:	001 Finance and administration			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Institutions retooled			
Programme Intervention:	146111 Enhance Institutional Coordination and Administrative Efficiency			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Required equipment installed by vote	Number	2023/24	500	1
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Human Resources managed			
Programme Intervention:	146111 Enhance Institutional Coordination and Administrative Efficiency			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of staff supported to undertake their roles and responsibilities by vote	Percentage	2023/24	100%	100%
PIAP Output:	LLGs and Institutions supported to cascade and implement the Balanced Score Card			
Programme Intervention:	141121 Strengthen public sector performance management initiatives			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of LLGs and Institutions supported to develop and Implement the BSC	Number	2023/24	40	14
PIAP Output:	Staff salaries and related costs paid			
Programme Intervention:	146111 Enhance Institutional Coordination and Administrative Efficiency			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of staff whose salaries have been processed by 28th of every month	Percentage	2023/24	100%	100%
Key Service Area:	000009 Parish Development Model Services			

VOTE: 011   Ministry of Local Government

Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Parish Development Model strengthened			
Programme Intervention:	144121 Enhance local economic development			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of Parish Development Committees and SACCO Executive Leaders trained on PDM	Number	2023/24	127128	20
Programme:	16 Governance and Security			
Vote Function:	01 Local Government Administration and Development			
Department:	002 Local Councils Development Department			
Key Service Area:	460133 Legislative and policy development			
PIAP Output:	Capacity and capability of duty bearers built			
Programme Intervention:	163112 Strengthen the rule of law and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of Districts supported (%)	Percentage	2023/24	29%	100%
PIAP Output:	Certainty of laws and regulations ensured			
Programme Intervention:	162111 Strengthen coordination of the policy and legislative-making processes			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No of stakeholder engagements conducted	Number	2023/24	8	8
Number of LGs compliant with relevant laws	Number	2023/24	25	20
Vote Function:	02 Local Government Inspection and Assessment			
Department:	001 District Inspection Department			
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Adherence to accountability standards and legal frameworks increased			
Programme Intervention:	164112 Enhance Compliance to anti-corruption and accountability rules and regulations			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of LG inspection reports produced	Number	2023/24	10	10
Programme:	17 Regional Balanced Development			
Vote Function:	01 Local Government Administration and Development			
Department:	001 District Administration Department			

VOTE: 011   Ministry of Local Government

Vote Function:	01 Local Government Administration and Development			
Key Service Area:	000047 Local Governments Service Delivery Coordination			
PIAP Output:	Performance management improved in Local Governments			
Programme Intervention:	174122 Strengthen Human Resource function in Local Governments			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of LGs supported to develop performance improvement plans	Number	2023/24	176	24
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	4
Department:	002 Local Councils Development Department			
Key Service Area:	000047 Local Governments Service Delivery Coordination			
PIAP Output:	Capacity of Local Government Leaders built			
Programme Intervention:	174121 Strengthen the functionality of Local Government structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of LG Elected Leaders inducted	Number	2023/24	13000	1000
Percentage of LG Councils with functional Committees, Statutory bodies and lawful resolutions	Percentage	2023/24	69.9%	60%
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	4
Department:	003 Urban Administration Department			
Key Service Area:	000023 Inspection and Monitoring			
PIAP Output:	Integrated District and Local Physical Development Plans implemented			
Programme Intervention:	171112 Develop lower level PDPs to operationalise the National Physical Development Plan			

VOTE: 011   Ministry of Local Government

Vote Function:	01 Local Government Administration and Development			
PIAP Output:	Integrated District and Local Physical Development Plans implemented			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Districts with approved integrated Physical Development Plans	Number	2023/24	18	10
Key Service Area:	000089 Climate Change Mitigation			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Percentage of LGs implementing Local Climate Adaptive Living (LoCAL) initiatives	Percentage	2023/24	2%	3%
Department:	004 Local Economic Development			
Key Service Area:	000046 Local economic development support services			
PIAP Output:	Increased access to markets			
Programme Intervention:	171115 Link enterprises to local, regional and international markets			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Local SMEs linked to Local markets	Number	2023/24	250	300
PIAP Output:	LED Strategies developed			
Programme Intervention:	171111 Implement the National LED Strategy			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Percentage of LG LED strategies developed	Percentage	2023/24	0%	21%
Percentage of LGs trained on Local Business Assessment	Percentage	2023/24	0%	56%
Percentage of Regional LED strategies developed	Percentage	2023/24	0%	38%
Project:	1760 Rural Development and Food Security in Northern Uganda			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Increased access to markets			
Programme Intervention:	171115 Link enterprises to local, regional and international markets			

VOTE: 011   **Ministry of Local Government**

Vote Function:	01 Local Government Administration and Development			
PIAP Output:	Increased access to markets			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Agro processing facilities constructed	Number	2023/24	6	0
Number of KMs of Community Access Roads constructed/rehabilitated	Number	2023/24	171	140
Number of local markets established	Number	2023/24	11	13
Number of Local SMEs linked to Local markets	Number	2023/24	250	135
Number of Local SMEs linked to Regional and Global markets	Number	2023/24	25	10
Vote Function:	02 Local Government Inspection and Assessment			
Department:	001 District Inspection Department			
Key Service Area:	000024 Compliance and Enforcement Services			
PIAP Output:	Statutory Bodies in Local Governments (Land Boards, LGPAC) strengthened			
Programme Intervention:	174121 Strengthen the functionality of Local Government structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Percentage of fully constituted LGPACs	Percentage	2023/24	68%	100%
Key Service Area:	560060 Local Revenue enhancement			
PIAP Output:	Local revenue mobilized and generated			
Programme Intervention:	172111 Implementation of Local Government Revenue Mobilisation Strategy			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Amount of Local Revenue collected(bn)	Number	2023/24	287.10000000000002	135
Number of new Local Revenue tax payers registered	Number	2023/24	1436117	100000
Department:	003 Procurement Inspection and Coordination			
Key Service Area:	000024 Compliance and Enforcement Services			
PIAP Output:	Performance management improved in Local Governments			
Programme Intervention:	174122 Strengthen Human Resource function in Local Governments			

VOTE: 011   Ministry of Local Government

Vote Function:	02 Local Government Inspection and Assessment			
PIAP Output:	Performance management improved in Local Governments			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of LGs inspected for compliance to laws, regulations and guidelines	Number	2023/24	176	24
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Local Governments with vulnerable groups trained to use the reservation scheme for procurement	Number	2023/24	5	12
PIAP Output:	Statutory Bodies in Local Governments (Land Boards, LGPAC) strengthened			
Programme Intervention:	174121 Strengthen the functionality of Local Government structures			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Percentage of fully constituted Contracts Committees	Percentage	2023/24	80%	83%
Department:	004 Urban Inspection Department			
Key Service Area:	000024 Compliance and Enforcement Services			
PIAP Output:	Performance management improved in Local Governments			
Programme Intervention:	174122 Strengthen Human Resource function in Local Governments			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of LGs inspected for compliance to laws, regulations and guidelines	Number	2023/24	176	81
No. of LGs supported to develop performance improvement plans	Number	2023/24	176	40
Key Service Area:	560060 Local Revenue Enhancement			
PIAP Output:	Local revenue mobilized and generated			
Programme Intervention:	172111 Implementation of Local Government Revenue Mobilisation Strategy			

VOTE: 011   Ministry of Local Government

Vote Function:	02 Local Government Inspection and Assessment			
PIAP Output:	Local revenue mobilized and generated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Amount of Local Revenue collected(bn)	Number	2023/24	287.10000000000002	90
Number of new Local Revenue tax payers registered	Number	2023/24	1436117	1500
Project:	1772 National Oil Seeds Project			
Key Service Area:	000017 Infrastructure Development and Management			
PIAP Output:	Increased access to markets			
Programme Intervention:	171115 Link enterprises to local, regional and international markets			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of KMs of Community Access Roads constructed/rehabilitated	Number	2023/24	171	1466
Vote Function:	03 Policy, Planning and Support Services			
Department:	001 Finance and administration			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	1
Key Service Area:	000004 Finance and Accounting			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	20
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			

VOTE: 011   Ministry of Local Government

Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Service delivery in Local Governments coordinated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	4
Number of LGs with functional HIV/AIDS committees	Number	2023/24	81	121
Key Service Area:	000006 Planning and Budgeting Services			
PIAP Output:	Improved utilisation of discretionary funds to LGs			
Programme Intervention:	172121 Strengthen the implementation of the legal frameworks for Local Government funding			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Advocacy engagements held for discretionary funding	Number	2023/24	4	4
Number of LG workplans adhering to the DDEG guidelines	Number	2023/24	60	176
PIAP Output:	Policy, Planning and reporting coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of Cabinet Memoranda developed	Number	2023/24	3	0
No. of Quarterly and annual performance reports prepared and submitted	Number	2023/24	5	5
PIAP Output:	RDP Programme Coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Joint Monitoring visits undertaken	Number	2023/24	0	2
Number of RDP Leadership, PWG and TWG meetings convened	Number	2023/24	15	7
Performance of Programme in budgeting for Gender and Equity	Percentage	2023/24	31%	100%
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			

VOTE: 011   **Ministry of Local Government**

Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Service delivery in Local Governments coordinated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	2
Key Service Area:	000008 Records Management			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	4
Key Service Area:	000010 Leadership and Managemnt			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	20
Key Service Area:	000011 Communication and Public Relations			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	5
Key Service Area:	000013 HIV/AIDS Mainstreaming			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of LGs with functional HIV/AIDS committees	Number	2023/24	81	176

VOTE: 011   **Ministry of Local Government**

Vote Function:	03 Policy, Planning and Support Services			
Key Service Area:	000014 Administrative and Support Services			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	20
Key Service Area:	000019 ICT Services			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	5
Key Service Area:	000027 Programme Working Group Secretariat Services			
PIAP Output:	RDP Programme Coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Number of Joint Monitoring visits undertaken	Number	2023/24	0	2
Number of RDP Leadership, PWG and TWG meetings convened	Number	2023/24	15	11
Performance of Programme in budgeting for Gender and Equity	Percentage	2023/24	31%	70%
Key Service Area:	000039 Policies, Regulations and Standards			
PIAP Output:	Policy, Planning and reporting coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
No. of Cabinet Memoranda developed	Number	2023/24	3	4
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			

VOTE: 011   Ministry of Local Government

Vote Function:	03 Policy, Planning and Support Services			
PIAP Output:	Service delivery in Local Governments coordinated			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of LGs with functional Nutrition Committees	Percentage	2023/24	68%	100%
Key Service Area:	390027 Support to the Parish Development Model Secretariat			
PIAP Output:	PDM implementation coordination strengthened			
Programme Intervention:	171121 Strengthen implementation of PDM Pillars & EMYOOGA			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage of Parishes with Parish Action Plans	Percentage	2023/24	0%	100%
Percentage of PDM households accessing PRF	Percentage	2023/24	40%	28.5%
Key Service Area:	560016 Coordination of Planning, Monitoring & Reporting			
PIAP Output:	Policy, Planning and reporting coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of Quarterly and annual performance reports prepared and submitted	Number	2023/24	5	5
Project:	1894 Institutional Development for Ministry of Local Government			
Key Service Area:	000003 Facilities and Equipment Management			
PIAP Output:	Service delivery in Local Governments coordinated			
Programme Intervention:	174123 Coordinate policy, planning, implementation and reporting			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of coordination engagements with key LG stakeholders held	Number	2023/24	9	40
Programme:	18 Development Plan Implementation			
Vote Function:	02 Local Government Inspection and Assessment			
Department:	001 District Inspection Department			
Key Service Area:	560060 Local revenue enhancement			
PIAP Output:	Local Government own source revenue growth			
Programme Intervention:	182112 Strengthen Local Government Revenue Mobilization			

VOTE: 011　Ministry of Local Government

Vote Function:	02 Local Government Inspection and Assessment			
PIAP Output:	Local Government own source revenue growth			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Percentage increase in own source revenue	Percentage	2023/24	54%	20%
Vote Function:	03 Policy, Planning and Support Services			
Department:	001 Finance and administration			
Key Service Area:	000009 Parish Development Model Services			
PIAP Output:	Implementation of Government Programmes/Projects in LGs improved			
Programme Intervention:	184131 Strengthen the M&E function across government.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
A follow up report on the implementation of Government Programmes i.e PDM	Number	2023/24	0	1
Key Service Area:	560016 Coordination of Planning, Monitoring & Reporting			
PIAP Output:	Implementation of Government Programmes/Projects in LGs improved			
Programme Intervention:	184131 Strengthen the M&E function across government.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
A follow up report on the implementation of Government Programmes i.e PDM	Number	2023/24	0	1
Programme:	19 Administration of Justice			
Vote Function:	01 Local Government Administration and Development			
Department:	002 Local Councils Development Department			
Key Service Area:	630009 Local Councils support services			
PIAP Output:	Cases disposed of			
Programme Intervention:	191121 Strengthen case management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of cases disposed of	Number	2023/24	239431	20
Programme:	20 Legislation, Oversight and Representation			
Vote Function:	01 Local Government Administration and Development			
Department:	002 Local Councils Development Department			

VOTE: 011   **Ministry of Local Government**

Vote Function:	01 Local Government Administration and Development
Key Service Area:	630009 Local Councils support services
PIAP Output:	Induction of Local Govt / KCCA Councillors
Programme Intervention:	204113 Strengthen the capacity of programme actors to undertake their mandate

Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2026/27**
				Proposed
Proportion of Higher Local Govt Councils inducted	Percentage	2023/24	32%	100%

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	**Revenue Name**	**FY2025/26**	**Projection FY2026/27**
142119	Sale of bid documents-From Private Entities	0.000	0.020
Total		**0.000**	**0.020**