

VOTE: 011 Ministry of Local Government

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Local Government Administration and Development	460,687	0	460,687	1,050,687	0	1,050,687
Total for Programme	460,687	0	460,687	1,050,687	0	1,050,687
Total Excluding Arrears	460,687	0	460,687	1,050,687	0	1,050,687
Programme: 10 Sustainable Urbanisation and Housing						
01 Local Government Administration and Development	500,000	0	500,000	1,150,000	1,500,000	2,650,000
Total for Programme	500,000	0	500,000	1,150,000	1,500,000	2,650,000
Total Excluding Arrears	500,000	0	500,000	1,150,000	1,500,000	2,650,000
Programme: 11 Digital Transformation						
01 Local Government Administration and Development	0	0	0	400,000	0	400,000
Total for Programme	0	0	0	400,000	0	400,000
Total Excluding Arrears	0	0	0	400,000	0	400,000
Programme: 12 Human Capital Development						
03 Policy, Planning and Support Services	17,220	0	17,220	17,220	0	17,220
Total for Programme	17,220	0	17,220	17,220	0	17,220
Total Excluding Arrears	17,220	0	17,220	17,220	0	17,220
Programme: 14 Public Sector Transformation						
01 Local Government Administration and Development	887,165	0	887,165	687,165	0	687,165
03 Policy, Planning and Support Services	8,337,736	0	8,337,736	16,115,471	0	16,115,471
Total for Programme	9,224,901	0	9,224,901	16,802,636	0	16,802,636
Total Excluding Arrears	9,185,459	0	9,185,459	16,802,636	0	16,802,636
Programme: 16 Governance and Security						
01 Local Government Administration and Development	449,079	0	449,079	449,079	0	449,079
02 Local Government Inspection and Assessment	23,546	0	23,546	23,546	0	23,546
Total for Programme	472,625	0	472,625	472,625	0	472,625

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	472,625	0	472,625	472,625	0	472,625
Programme: 17 Regional Balanced Development						
01 Local Government Administration and Development	31,710,002	82,096,966	113,806,968	66,265,085	55,564,239	121,829,324
02 Local Government Inspection and Assessment	5,211,953	32,039,381	37,251,334	24,977,406	75,130,930	100,108,336
03 Policy, Planning and Support Services	23,970,252	0	23,970,252	56,586,439	0	56,586,439
Total for Programme	60,892,207	114,136,348	175,028,555	147,828,930	130,695,169	278,524,099
Total Excluding Arrears	56,851,056	114,136,348	170,987,404	147,292,308	130,695,169	277,987,477
Programme: 18 Development Plan Implementation						
02 Local Government Inspection and Assessment	204,022	0	204,022	204,022	0	204,022
03 Policy, Planning and Support Services	9,476,235	0	9,476,235	9,476,235	0	9,476,235
Total for Programme	9,680,257	0	9,680,257	9,680,257	0	9,680,257
Total Excluding Arrears	9,680,257	0	9,680,257	9,680,257	0	9,680,257
Programme: 19 Administration of Justice						
01 Local Government Administration and Development	200,000	0	200,000	200,000	0	200,000
Total for Programme	200,000	0	200,000	200,000	0	200,000
Total Excluding Arrears	200,000	0	200,000	200,000	0	200,000
Programme: 20 Legislation, Oversight and Representation						
01 Local Government Administration and Development	170,473	0	170,473	620,000	0	620,000
Total for Programme	170,473	0	170,473	620,000	0	620,000
Total Excluding Arrears	170,473	0	170,473	620,000	0	620,000
Grand Total Vote 011	81,618,369	114,136,348	195,754,717	178,222,354	132,195,169	310,417,523
Total Excluding Arrears	77,537,776	114,136,348	191,674,124	177,685,731	132,195,169	309,880,901

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
004 Local Economic Development	250,687	210,000	460,687	250,687	800,000	1,050,687
Total Recurrent Budget Estimates for Vote Function	250,687	210,000	460,687	250,687	800,000	1,050,687
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	250,687	210,000	460,687	250,687	800,000	1,050,687
Total Excluding Arrears	250,687	210,000	460,687	250,687	800,000	1,050,687
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Urban Administration Department	0	500,000	500,000	0	1,150,000	1,150,000
Total Recurrent Budget Estimates for Vote Function	0	500,000	500,000	0	1,150,000	1,150,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	0	0	0	1,500,000	1,500,000
Total Development Budget Estimates for Vote Function	0	0	0	0	1,500,000	1,500,000
Total for Vote Function 01	0	500,000	500,000	0	2,650,000	2,650,000
Total Excluding Arrears	0	500,000	500,000	0	2,650,000	2,650,000
Programme 11 Digital Transformation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Urban Administration Department	0	0	0	0	400,000	400,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	400,000	400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	0	0	0	400,000	400,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Total Excluding Arrears	0	0	0	0	400,000	400,000
Programme 12 Human Capital Development						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	0	17,220	17,220	0	17,220	17,220
Total Recurrent Budget Estimates for Vote Function	0	17,220	17,220	0	17,220	17,220
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	17,220	17,220	0	17,220	17,220
Total Excluding Arrears	0	17,220	17,220	0	17,220	17,220
Programme 14 Public Sector Transformation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 District Administration Department	0	186,371	186,371	0	186,371	186,371
004 Local Economic Development	0	700,794	700,794	0	500,794	500,794
Total Recurrent Budget Estimates for Vote Function	0	887,165	887,165	0	687,165	687,165
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	887,165	887,165	0	687,165	687,165
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	0	8,337,736	8,337,736	0	16,115,471	16,115,471
Total Recurrent Budget Estimates for Vote Function	0	8,337,736	8,337,736	0	16,115,471	16,115,471
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	8,337,736	8,337,736	0	16,115,471	16,115,471
Total Excluding Arrears	0	9,185,459	9,185,459	0	16,802,636	16,802,636
Programme 16 Governance and Security						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Local Councils Development Department	283,000	166,079	449,079	283,000	166,079	449,079

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	283,000	166,079	449,079	283,000	166,079	449,079
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	283,000	166,079	449,079	283,000	166,079	449,079
Vote Function 02 Local Government Inspection and Assessment						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 District Inspection Department	0	23,546	23,546	0	23,546	23,546
Total Recurrent Budget Estimates for Vote Function	0	23,546	23,546	0	23,546	23,546
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	23,546	23,546	0	23,546	23,546
Total Excluding Arrears	283,000	189,625	472,625	283,000	189,625	472,625
Programme 17 Regional Balanced Development						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 District Administration Department	22,840,149	399,080	23,239,229	36,277,045	1,369,080	37,646,125
002 Local Councils Development Department	130,687	163,400	294,087	374,059	12,363,400	12,737,459
003 Urban Administration Department	6,407,968	455,853	6,863,822	10,177,786	3,555,853	13,733,639
004 Local Economic Development	0	133,858	133,858	147,479	963,858	1,111,337
Total Recurrent Budget Estimates for Vote Function	29,378,804	1,152,191	30,530,995	46,976,369	18,252,191	65,228,561
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1509 Local Economic Growth (LEGS) Support Project	364,006	33,784,285	34,148,292	0	13,287,431	13,287,431
1760 Rural Development and Food Security in Northern Uganda	815,000	48,312,681	49,127,681	1,036,524	42,276,808	43,313,333
Total Development Budget Estimates for Vote Function	1,179,006	82,096,966	83,275,973	1,036,524	55,564,239	56,600,764
Total for Vote Function 01	30,557,810	83,249,158	113,806,968	48,012,894	73,816,431	121,829,324
Vote Function 02 Local Government Inspection and Assessment						

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 District Inspection Department	514,687	592,747	1,107,434	817,478	3,342,747	4,160,225
003 Procurement Inspection and Coordination	120,000	252,038	372,038	190,596	502,038	692,634
004 Urban Inspection Department	355,687	2,354,895	2,710,582	564,938	4,021,060	4,585,998
Total Recurrent Budget Estimates for Vote Function	990,373	3,199,681	4,190,054	1,573,011	7,865,845	9,438,857
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1772 National Oil Seeds Project	1,021,899	32,039,381	33,061,281	15,538,549	75,130,930	90,669,479
Total Development Budget Estimates for Vote Function	1,021,899	32,039,381	33,061,281	15,538,549	75,130,930	90,669,479
Total for Vote Function 02	2,012,272	35,239,062	37,251,334	17,111,560	82,996,776	100,108,336
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	1,146,687	14,796,754	15,943,441	1,913,059	19,273,261	21,186,320
Total Recurrent Budget Estimates for Vote Function	1,146,687	14,796,754	15,943,441	1,913,059	19,273,261	21,186,320
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1894 Institutional Development for Ministry of Local Government	8,026,812	0	8,026,812	35,400,119	0	35,400,119
Total Development Budget Estimates for Vote Function	8,026,812	0	8,026,812	35,400,119	0	35,400,119
Total for Vote Function 03	9,173,498	14,796,754	23,970,252	37,313,178	19,273,261	56,586,439
Total Excluding Arrears	37,741,056	133,246,348	170,987,404	102,437,632	175,549,845	277,987,477
Programme 18 Development Plan Implementation						
Vote Function 02 Local Government Inspection and Assessment						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 District Inspection Department	0	204,022	204,022	0	204,022	204,022
Total Recurrent Budget Estimates for Vote Function	0	204,022	204,022	0	204,022	204,022
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	204,022	204,022	0	204,022	204,022

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	156,000	9,320,235	9,476,235	156,000	9,320,235	9,476,235
Total Recurrent Budget Estimates for Vote Function	156,000	9,320,235	9,476,235	156,000	9,320,235	9,476,235
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	156,000	9,320,235	9,476,235	156,000	9,320,235	9,476,235
Total Excluding Arrears	156,000	9,524,257	9,680,257	156,000	9,524,257	9,680,257
Programme 19 Administration of Justice						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Local Councils Development Department	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Programme 20 Legislation, Oversight and Representation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Local Councils Development Department	0	170,473	170,473	0	620,000	620,000
Total Recurrent Budget Estimates for Vote Function	0	170,473	170,473	0	620,000	620,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	170,473	170,473	0	620,000	620,000
Total Excluding Arrears	0	170,473	170,473	0	620,000	620,000
Grand Total Vote 011	42,433,267	153,321,450	195,754,717	103,127,319	207,290,204	310,417,523
Total Excluding Arrears	38,430,743	153,243,381	191,674,124	103,127,319	206,753,582	309,880,901

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 Local Government Administration and Development						
Department 003 Urban Administration Department						
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	0	0	0	1,500,000	1,500,000
Total for the Department 003	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Programme 17 Regional Balanced Development						
Vote Function 01 Local Government Administration and Development						
Department 002 Local Councils Development Department						
1509 Local Economic Growth (LEGS) Support Project	364,006	33,784,285	34,148,292	0	2,800,000	2,800,000
1760 Rural Development and Food Security in Northern Uganda	815,000	48,312,681	49,127,681	1,036,524	42,276,808	43,313,333
Total for the Department 002	1,179,006	82,096,966	83,275,973	1,036,524	45,076,808	46,113,333
Total Excluding Arrears	1,179,006	82,096,966	83,275,973	1,036,524	45,076,808	46,113,333
Department 004 Local Economic Development						
1509 Local Economic Growth (LEGS) Support Project	0	0	0	0	10,487,431	10,487,431
Total for the Department 004	0	0	0	0	10,487,431	10,487,431
Total Excluding Arrears	0	0	0	0	10,487,431	10,487,431
Vote Function 02 Local Government Inspection and Assessment						
Department 004 Urban Inspection Department						
1772 National Oil Seeds Project	1,021,899	32,039,381	33,061,281	15,538,549	75,130,930	90,669,479
Total for the Department 004	1,021,899	32,039,381	33,061,281	15,538,549	75,130,930	90,669,479
Total Excluding Arrears	1,021,899	32,039,381	33,061,281	15,538,549	75,130,930	90,669,479

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 17 Regional Balanced Development						
Vote Function 03 Policy, Planning and Support Services						
Department 001 Finance and administration						
1894 Institutional Development for Ministry of Local Government	8,026,812	0	8,026,812	35,400,119	0	35,400,119
Total for the Department 001	8,026,812	0	8,026,812	35,400,119	0	35,400,119
Total Excluding Arrears	4,024,287	0	4,024,287	35,400,119	0	35,400,119
Grand Total Vote	10,227,717	114,136,348	124,364,065	51,975,193	132,195,169	184,170,362
Total Excluding Arrears	6,225,193	114,136,348	120,361,540	51,975,193	132,195,169	184,170,362

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	36,494,800	4,838,700	41,333,500	55,529,737	5,547,500	61,077,237
212 Social Contributions	221,870	320,140	542,010	492,972	347,865	840,837
221 General Use of goods and services	10,711,082	1,607,641	12,318,723	25,984,562	3,490,929	29,475,491
222 Communications	59,590	42,000	101,590	697,534	24,600	722,134
223 Utility and Property Expenses	3,835,793	62,000	3,897,793	4,412,448	50,000	4,462,448
224 Supplies and Services	20,000	1,810,420	1,830,420	70,000	0	70,000
225 Professional Services	7,603,573	14,563,359	22,166,932	14,471,897	15,851,173	30,323,070
226 Insurances and Licenses	0	100,000	100,000	0	100,000	100,000
227 Travel and Transport	9,099,284	700,185	9,799,469	14,518,813	1,797,600	16,316,413
228 Maintenance	1,361,430	467,300	1,828,730	1,020,894	118,600	1,139,494
263 To other general government units.	155,000	3,645,000	3,800,000	460,000	3,340,000	3,800,000
273 Employment-related social benefits	6,429,353	0	6,429,353	14,046,530	0	14,046,530
282 Current transfers not elsewhere classified	0	6,802,976	6,802,976	0	0	0
312 Acquisition of Produced Assets	1,446,000	49,764,211	51,210,211	45,980,346	101,526,902	147,507,248
313 Major Repairs, Overhaul and Improvement to Produced Assets	100,000	29,412,415	29,512,415	0	0	0
352 Financial Assets	4,080,593	0	4,080,593	536,622	0	536,622
Grand Total Vote 011	81,618,369	114,136,348	195,754,717	178,222,354	132,195,169	310,417,523
Total Excluding Arrears	77,537,776	114,136,348	191,674,124	177,685,731	132,195,169	309,880,901

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	32,205,550	0	32,205,550	51,152,126	0	51,152,126
211102 Contract Staff Salaries	1,850,320	4,065,000	5,915,320	1,960,502	5,468,800	7,429,302
211104 Employee Gratuity	326,484	666,000	992,484	326,484	0	326,484
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,023,666	20,000	2,043,666	1,942,807	0	1,942,807
211107 Boards, Committees and Council Allowances	88,780	87,700	176,480	147,818	78,700	226,518
212101 Social Security Contributions	7,982	0	7,982	118,250	166,500	284,750
212102 Medical expenses (Employees)	66,238	143,640	209,878	227,522	181,365	408,887
212103 Incapacity benefits (Employees)	47,200	10,000	57,200	147,200	0	147,200
212201 Social Security Contributions	100,450	166,500	266,950	0	0	0
221001 Advertising and Public Relations	4,375,000	95,000	4,470,000	4,310,000	191,151	4,501,151
221002 Workshops, Meetings and Seminars	4,659,355	1,113,650	5,773,005	15,856,425	2,896,710	18,753,135
221003 Staff Training	231,706	36,000	267,706	471,000	125,000	596,000
221007 Books, Periodicals & Newspapers	37,039	2,000	39,039	24,307	20,000	44,307
221008 Information and Communication Technology Supplies.	69,500	105,161	174,661	222,300	80,000	302,300
221009 Welfare and Entertainment	417,113	29,000	446,113	514,200	44,000	558,200
221011 Printing, Stationery, Photocopying and Binding	628,428	183,000	811,428	3,924,166	95,438	4,019,604
221012 Small Office Equipment	99,452	13,570	113,022	349,663	20,570	370,233
221014 Bank Charges and other Bank related costs	0	20,200	20,200	2,000	6,000	8,000
221016 Systems Recurrent costs	154,789	0	154,789	269,600	0	269,600
221017 Membership dues and Subscription fees.	38,700	10,060	48,760	40,900	12,060	52,960
222001 Information and Communication Technology Services.	49,590	38,000	87,590	669,534	20,600	690,134
222002 Postage and Courier	10,000	4,000	14,000	28,000	4,000	32,000
223001 Property Management Expenses	153,846	0	153,846	156,665	0	156,665
223003 Rent-Produced Assets-to private entities	3,200,580	60,000	3,260,580	3,734,415	50,000	3,784,415
223004 Guard and Security services	381,367	0	381,367	421,367	0	421,367

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223005 Electricity	100,000	0	100,000	100,000	0	100,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	0	0
224003 Agricultural Supplies and Services	0	1,724,000	1,724,000	0	0	0
224011 Research Expenses	20,000	86,420	106,420	70,000	0	70,000
225101 Consultancy Services	4,740,826	3,957,000	8,697,826	8,570,826	3,546,166	12,116,993
225201 Consultancy Services-Capital	0	8,632,000	8,632,000	1,535,000	9,745,208	11,280,208
225202 Environment Impact Assessment for Capital Works	0	1,050,000	1,050,000	0	1,755,399	1,755,399
225203 Appraisal and Feasibility Studies for Capital Works	50,000	400,000	450,000	0	0	0
225204 Monitoring and Supervision of capital work	2,812,747	524,359	3,337,106	4,366,070	804,400	5,170,470
226001 Insurances	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	6,047,530	285,185	6,332,715	11,470,593	1,491,600	12,962,193
227002 Travel abroad	0	120,000	120,000	0	80,000	80,000
227003 Carriage, Haulage, Freight and transport hire	200,000	0	200,000	200,000	0	200,000
227004 Fuel, Lubricants and Oils	2,851,753	295,000	3,146,753	2,848,220	226,000	3,074,220
228001 Maintenance-Buildings and Structures	0	6,500	6,500	0	0	0
228002 Maintenance-Transport Equipment	1,297,376	412,800	1,710,176	825,704	100,000	925,704
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	48,377	0	48,377	144,010	18,600	162,610
228004 Maintenance-Other Fixed Assets	15,677	48,000	63,677	51,180	0	51,180
263402 Transfer to Other Government Units	60,000	3,645,000	3,705,000	310,000	3,240,000	3,550,000
263405 Transfers to Autonomous Government Units	95,000	0	95,000	150,000	100,000	250,000
273104 Pension	4,467,799	0	4,467,799	5,708,995	0	5,708,995
273105 Gratuity	1,961,554	0	1,961,554	8,337,535	0	8,337,535
282301 Transfers to Government Institutions	0	6,802,976	6,802,976	0	0	0
312121 Non-Residential Buildings - Acquisition	0	5,760,692	5,760,692	0	8,887,541	8,887,541
312131 Roads and Bridges - Acquisition	0	19,126,336	19,126,336	13,100,000	89,867,362	102,967,362
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	3,500,000	3,500,000	0	0	0
312139 Other Structures - Acquisition	0	50,000	50,000	0	0	0

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312141 Irrigation and drainage Channels - Acquisition	0	20,561,183	20,561,183	0	0	0
312212 Light Vehicles - Acquisition	1,200,000	0	1,200,000	32,000,000	2,700,000	34,700,000
312221 Light ICT hardware - Acquisition	196,000	16,000	212,000	328,544	57,000	385,544
312229 Other ICT Equipment - Acquisition	0	0	0	185,610	0	185,610
312231 Office Equipment - Acquisition	0	0	0	32,664	0	32,664
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	333,528	15,000	348,528
312299 Other Machinery and Equipment- Acquisition	0	750,000	750,000	0	0	0
313131 Roads and Bridges - Improvement	0	29,412,415	29,412,415	0	0	0
313137 Information Communication Technology network lines - Improvement	100,000	0	100,000	0	0	0
352881 Pension and Gratuity Arrears Budgeting	39,442	0	39,442	237,790	0	237,790
352899 Other Domestic Arrears Budgeting	4,041,151	0	4,041,151	298,832	0	298,832
Grand Total Vote 011	81,618,369	114,136,348	195,754,717	178,222,354	132,195,169	310,417,523
Total Excluding Arrears	77,537,776	114,136,348	191,674,124	177,685,731	132,195,169	309,880,901

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Local Government Administration and Development						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Local Economic Development						
Key Service Area 000046 Local economic development support services						
211101 General Staff Salaries	250,687	0	250,687	250,687	0	250,687
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	39,000	39,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	64,000	64,000	0	280,000	280,000
221007 Books, Periodicals & Newspapers	0	0	0	0	7,000	7,000
221009 Welfare and Entertainment	0	8,000	8,000	0	26,000	26,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
221012 Small Office Equipment	0	8,352	8,352	0	22,000	22,000
222001 Information and Communication Technology Services.	0	0	0	0	8,000	8,000
227001 Travel inland	0	30,648	30,648	0	285,000	285,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	70,000	70,000
Total Cost of Key Service Area 000046	250,687	210,000	460,687	250,687	800,000	1,050,687
Total Cost for Department 004	250,687	210,000	460,687	250,687	800,000	1,050,687
Total Excluding Arrears	250,687	210,000	460,687	250,687	800,000	1,050,687
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	460,687	0	460,687	1,050,687	0	1,050,687
Total Excluding Arrears	460,687	0	460,687	1,050,687	0	1,050,687
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 Local Government Administration and Development						
<i>Recurrent Budget Estimates</i>						

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Urban Administration Department						
Key Service Area 000047 Local Governments Service Delivery Coordination						
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221009 Welfare and Entertainment	0	10,000	10,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
227001 Travel inland	0	390,000	390,000	0	850,000	850,000
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	0	0
263405 Transfers to Autonomous Government Units	0	95,000	95,000	0	150,000	150,000
o/w %of Which UAAU (UGX 65m) & AMICAAL (UGX 30m) subvention funds	0	95,000	95,000	0	0	0
o/w Funds transferred to UAAU (100M) & AMICAAL (50M) as subvention.	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 000047	0	500,000	500,000	0	1,150,000	1,150,000
Total Cost for Department 003	0	500,000	500,000	0	1,150,000	1,150,000
Total Excluding Arrears	0	500,000	500,000	0	1,150,000	1,150,000
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)						
Key Service Area 000047 Local Governments Service Delivery Coordination						
221002 Workshops, Meetings and Seminars	0	0	0	0	450,000	450,000
221003 Staff Training	0	0	0	0	70,000	70,000
221009 Welfare and Entertainment	0	0	0	0	14,000	14,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	24,000	24,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	4,000	4,000
225204 Monitoring and Supervision of capital work	0	0	0	0	250,000	250,000
227001 Travel inland	0	0	0	0	430,000	430,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 10 Sustainable Urbanisation and Housing						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)						
Key Service Area 000047 Local Governments Service Delivery Coordination						
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
263405 Transfers to Autonomous Government Units	0	0	0	0	100,000	100,000
o/w Transfer to UAAU and ULGA	0	0	0	0	100,000	100,000
312221 Light ICT hardware - Acquisition	0	0	0	0	48,000	48,000
Total Cost of Key Service Area 000047	0	0	0	0	1,500,000	1,500,000
Total Cost for Project 1850	0	0	0	0	1,500,000	1,500,000
Total Excluding Arrears	0	0	0	0	1,500,000	1,500,000
Total for Vote Function 01	500,000	0	500,000	1,150,000	1,500,000	2,650,000
Total Excluding Arrears	500,000	0	500,000	1,150,000	1,500,000	2,650,000
Programme 11 Digital Transformation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Urban Administration Department						
Key Service Area 000047 Local Governments Service Delivery Coordination						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000047	0	0	0	0	400,000	400,000
Total Cost for Department 003	0	0	0	0	400,000	400,000
Total Excluding Arrears	0	0	0	0	400,000	400,000
Development Budget Estimates						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Total for Vote Function 01	0	0	0	400,000	0	400,000
Total Excluding Arrears	0	0	0	400,000	0	400,000
Programme 12 Human Capital Development						
Vote Function 03 Policy, Planning and Support Services						

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 320146 Support to special interest Groups						
221002 Workshops, Meetings and Seminars	0	17,220	17,220	0	17,220	17,220
Total Cost of Key Service Area 320146	0	17,220	17,220	0	17,220	17,220
Total Cost for Department 001	0	17,220	17,220	0	17,220	17,220
Total Excluding Arrears	0	17,220	17,220	0	17,220	17,220
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	17,220	0	17,220	17,220	0	17,220
Total Excluding Arrears	17,220	0	17,220	17,220	0	17,220
Programme 14 Public Sector Transformation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 District Administration Department						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	163,860	163,860	0	163,860	163,860
221007 Books, Periodicals & Newspapers	0	1,025	1,025	0	1,025	1,025
221009 Welfare and Entertainment	0	1,486	1,486	0	1,486	1,486
221011 Printing, Stationery, Photocopying and Binding	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	15,000	15,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000	0	4,000	4,000
Total Cost of Key Service Area 000014	0	186,371	186,371	0	186,371	186,371
Total Cost for Department 001	0	186,371	186,371	0	186,371	186,371
Total Excluding Arrears	0	186,371	186,371	0	186,371	186,371

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 14 Public Sector Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Local Economic Development						
Key Service Area 000046 Local Economic Development Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	72,000	72,000
221002 Workshops, Meetings and Seminars	0	366,000	366,000	0	174,126	174,126
221009 Welfare and Entertainment	0	9,000	9,000	0	20,169	20,169
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	37,500	37,500
227001 Travel inland	0	225,000	225,000	0	161,000	161,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	794	794	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	6,000	6,000
Total Cost of Key Service Area 000046	0	700,794	700,794	0	500,794	500,794
Total Cost for Department 004	0	700,794	700,794	0	500,794	500,794
Total Excluding Arrears	0	700,794	700,794	0	500,794	500,794
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	887,165	0	887,165	687,165	0	687,165
Total Excluding Arrears	887,165	0	887,165	687,165	0	687,165
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000003 Facilities and Equipment Management						
223001 Property Management Expenses	0	0	0	0	137,846	137,846
223003 Rent-Produced Assets-to private entities	0	0	0	0	839,310	839,310
223004 Guard and Security services	0	0	0	0	163,167	163,167
223005 Electricity	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000003	0	0	0	0	1,220,323	1,220,323

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 14 Public Sector Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000005 Human Resource Management						
211104 Employee Gratuity	0	165,492	165,492	0	165,492	165,492
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	172,392	172,392	0	172,392	172,392
211107 Boards, Committees and Council Allowances	0	0	0	0	19,000	19,000
212102 Medical expenses (Employees)	0	15,000	15,000	0	10,000	10,000
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	15,000	15,000
221002 Workshops, Meetings and Seminars	0	0	0	0	5,099	5,099
221003 Staff Training	0	20,000	20,000	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	1,000	1,000	0	1,000	1,000
221009 Welfare and Entertainment	0	24,000	24,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	6,000	6,000	0	6,000	6,000
221016 Systems Recurrent costs	0	30,000	30,000	0	52,000	52,000
222001 Information and Communication Technology Services.	0	0	0	0	4,800	4,800
222002 Postage and Courier	0	10,000	10,000	0	4,000	4,000
227001 Travel inland	0	91,899	91,899	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	43,608	43,608	0	43,608	43,608
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	4,000	4,000
273104 Pension	0	4,467,799	4,467,799	0	5,708,995	5,708,995
273105 Gratuity	0	1,961,554	1,961,554	0	8,337,535	8,337,535
352881 Pension and Gratuity Arrears Budgeting	0	39,442	39,442	0	0	0
Total Cost of Key Service Area 000005	0	7,078,187	7,078,187	0	14,665,922	14,665,922
Key Service Area 000008 Records Management						
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	0	0

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 14 Public Sector Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000008 Records Management						
227001 Travel inland	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 000008	0	10,000	10,000	0	0	0
Key Service Area 000014 Administrative and Support Services						
223001 Property Management Expenses	0	137,846	137,846	0	0	0
223003 Rent-Produced Assets-to private entities	0	639,310	639,310	0	0	0
223004 Guard and Security services	0	163,167	163,167	0	0	0
223005 Electricity	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 000014	0	1,020,323	1,020,323	0	0	0
Key Service Area 390027 Support to the Parish Development Model Secretariat						
212102 Medical expenses (Employees)	0	0	0	0	86,000	86,000
221002 Workshops, Meetings and Seminars	0	0	0	0	136,000	136,000
221003 Staff Training	0	79,226	79,226	0	0	0
221007 Books, Periodicals & Newspapers	0	0	0	0	7,226	7,226
225204 Monitoring and Supervision of capital work	0	150,000	150,000	0	0	0
Total Cost of Key Service Area 390027	0	229,226	229,226	0	229,226	229,226
Total Cost for Department 001	0	8,337,736	8,337,736	0	16,115,471	16,115,471
Total Excluding Arrears	0	8,298,294	8,298,294	0	16,115,471	16,115,471
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	8,337,736	0	8,337,736	16,115,471	0	16,115,471
Total Excluding Arrears	8,298,294	0	8,298,294	16,115,471	0	16,115,471
Programme 16 Governance and Security						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Local Councils Development Department						
Key Service Area 460133 Legislative and policy development						
211101 General Staff Salaries	283,000	0	283,000	283,000	0	283,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	3,551	3,551	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	976	976	0	23,079	23,079
221012 Small Office Equipment	0	3,006	3,006	0	0	0
221016 Systems Recurrent costs	0	20,000	20,000	0	0	0
227001 Travel inland	0	66,449	66,449	0	113,000	113,000
227004 Fuel, Lubricants and Oils	0	46,408	46,408	0	24,000	24,000
228002 Maintenance-Transport Equipment	0	10,688	10,688	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 460133	283,000	166,079	449,079	283,000	166,079	449,079
Total Cost for Department 002	283,000	166,079	449,079	283,000	166,079	449,079
Total Excluding Arrears	283,000	166,079	449,079	283,000	166,079	449,079
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	449,079	0	449,079	449,079	0	449,079
Total Excluding Arrears	449,079	0	449,079	449,079	0	449,079
Vote Function 02 Local Government Inspection and Assessment						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 District Inspection Department						
Key Service Area 000010 Leadership and Management						
221009 Welfare and Entertainment	0	0	0	0	1,416	1,416
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	500	500
227001 Travel inland	0	23,546	23,546	0	18,270	18,270

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 District Inspection Department						
Key Service Area 000010 Leadership and Management						
227004 Fuel, Lubricants and Oils	0	0	0	0	3,360	3,360
Total Cost of Key Service Area 000010	0	23,546	23,546	0	23,546	23,546
Total Cost for Department 001	0	23,546	23,546	0	23,546	23,546
Total Excluding Arrears	0	23,546	23,546	0	23,546	23,546
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	23,546	0	23,546	23,546	0	23,546
Total Excluding Arrears	23,546	0	23,546	23,546	0	23,546
Programme 17 Regional Balanced Development						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 District Administration Department						
Key Service Area 000047 Local Governments Service Delivery Coordination						
211101 General Staff Salaries	22,840,149	0	22,840,149	36,277,045	0	36,277,045
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,000	64,000	0	64,000	64,000
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	160,000	160,000
221003 Staff Training	0	4,500	4,500	0	5,000	5,000
221009 Welfare and Entertainment	0	14,000	14,000	0	14,000	14,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	3,080	3,080	0	0	0
227001 Travel inland	0	115,500	115,500	0	768,000	768,000
227004 Fuel, Lubricants and Oils	0	90,000	90,000	0	90,000	90,000
228002 Maintenance-Transport Equipment	0	0	0	0	18,080	18,080

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 District Administration Department						
Key Service Area 000047 Local Governments Service Delivery Coordination						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,000	16,000	0	0	0
263402 Transfer to Other Government Units	0	60,000	60,000	0	210,000	210,000
o/w %OW Transfer to ULGA	0	60,000	60,000	0	0	0
o/w Subvention to ULGA	0	0	0	0	210,000	210,000
Total Cost of Key Service Area 000047	22,840,149	399,080	23,239,229	36,277,045	1,369,080	37,646,125
Total Cost for Department 001	22,840,149	399,080	23,239,229	36,277,045	1,369,080	37,646,125
Total Excluding Arrears	22,840,149	399,080	23,239,229	36,277,045	1,369,080	37,646,125
Department 002 Local Councils Development Department						
Key Service Area 000047 Local Governments Service Delivery Coordination						
211101 General Staff Salaries	130,687	0	130,687	374,059	0	374,059
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	159,223	159,223	0	154,752	154,752
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000,000	10,000,000
221007 Books, Periodicals & Newspapers	0	0	0	0	800	800
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	14,000	14,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,010,000	2,010,000
221012 Small Office Equipment	0	0	0	0	3,848	3,848
227001 Travel inland	0	0	0	0	160,000	160,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,177	4,177	0	0	0
Total Cost of Key Service Area 000047	130,687	163,400	294,087	374,059	12,363,400	12,737,459
Total Cost for Department 002	130,687	163,400	294,087	374,059	12,363,400	12,737,459
Total Excluding Arrears	130,687	163,400	294,087	374,059	12,363,400	12,737,459

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Urban Administration Department						
Key Service Area 000023 Inspection and Monitoring						
211101 General Staff Salaries	6,407,968	0	6,407,968	10,177,786	0	10,177,786
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	156,432	156,432	0	156,432	156,432
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	13,853	13,853	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	2,910,000	2,910,000
227001 Travel inland	0	129,568	129,568	0	343,421	343,421
227004 Fuel, Lubricants and Oils	0	96,000	96,000	0	96,000	96,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000023	6,407,968	455,853	6,863,822	10,177,786	3,535,853	13,713,639
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000089	0	0	0	0	20,000	20,000
Total Cost for Department 003	6,407,968	455,853	6,863,822	10,177,786	3,555,853	13,733,639
Total Excluding Arrears	6,407,968	455,853	6,863,822	10,177,786	3,555,853	13,733,639
Department 004 Local Economic Development						
Key Service Area 000046 Local economic development support services						
211101 General Staff Salaries	0	0	0	147,479	0	147,479
221002 Workshops, Meetings and Seminars	0	0	0	0	120,000	120,000
221007 Books, Periodicals & Newspapers	0	4,958	4,958	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	20,000	20,000
221012 Small Office Equipment	0	6,900	6,900	0	3,058	3,058
225101 Consultancy Services	0	0	0	0	140,000	140,000
227001 Travel inland	0	80,000	80,000	0	680,800	680,800

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Local Economic Development						
Key Service Area 000046 Local economic development support services						
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 000046	0	133,858	133,858	147,479	963,858	1,111,337
Total Cost for Department 004	0	133,858	133,858	147,479	963,858	1,111,337
Total Excluding Arrears	0	133,858	133,858	147,479	963,858	1,111,337
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1509 Local Economic Growth (LEGS) Support Project						
Key Service Area 000046 Local economic development support services						
211102 Contract Staff Salaries	57,500	2,400,000	2,457,500	0	2,800,000	2,800,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
212101 Social Security Contributions	5,750	0	5,750	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	127,431	127,431
221002 Workshops, Meetings and Seminars	28,006	350,000	378,006	0	860,000	860,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	0	0
221009 Welfare and Entertainment	0	4,000	4,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	0	0
221012 Small Office Equipment	0	2,000	2,000	0	0	0
221014 Bank Charges and other Bank related costs	0	1,800	1,800	0	0	0
221017 Membership dues and Subscription fees.	5,000	0	5,000	0	0	0
222001 Information and Communication Technology Services.	0	20,000	20,000	0	0	0
222002 Postage and Courier	0	2,000	2,000	0	0	0
223003 Rent-Produced Assets-to private entities	100,000	0	100,000	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	0	0
224003 Agricultural Supplies and Services	0	1,400,000	1,400,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1509 Local Economic Growth (LEGS) Support Project						
Key Service Area 000046 Local economic development support services						
225101 Consultancy Services	0	900,000	900,000	0	1,800,000	1,800,000
225201 Consultancy Services-Capital	0	0	0	0	4,250,000	4,250,000
225203 Appraisal and Feasibility Studies for Capital Works	50,000	400,000	450,000	0	0	0
225204 Monitoring and Supervision of capital work	60,000	360,000	420,000	0	0	0
227001 Travel inland	47,750	140,000	187,750	0	750,000	750,000
227004 Fuel, Lubricants and Oils	10,000	250,000	260,000	0	0	0
228001 Maintenance-Buildings and Structures	0	6,500	6,500	0	0	0
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	1,854,803	1,854,803	0	0	0
312131 Roads and Bridges - Acquisition	0	500,000	500,000	0	0	0
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	3,500,000	3,500,000	0	0	0
312141 Irrigation and drainage Channels - Acquisition	0	20,561,183	20,561,183	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	0	2,700,000	2,700,000
312299 Other Machinery and Equipment- Acquisition	0	750,000	750,000	0	0	0
Total Cost of Key Service Area 000046	364,006	33,784,285	34,148,292	0	13,287,431	13,287,431
Total Cost for Project 1509	364,006	33,784,285	34,148,292	0	13,287,431	13,287,431
Total Excluding Arrears	364,006	33,784,285	34,148,292	0	13,287,431	13,287,431
Project 1760 Rural Development and Food Security in Northern Uganda						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	22,320	0	22,320	133,200	0	133,200
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	12,000	0	12,000
212101 Social Security Contributions	2,232	0	2,232	12,120	0	12,120
212102 Medical expenses (Employees)	0	0	0	10,000	0	10,000
212103 Incapacity benefits (Employees)	0	0	0	20,000	0	20,000
221001 Advertising and Public Relations	60,000	0	60,000	25,000	0	25,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1760 Rural Development and Food Security in Northern Uganda						
Key Service Area 000017 Infrastructure Development and Management						
221002 Workshops, Meetings and Seminars	65,448	0	65,448	60,000	860,000	920,000
221003 Staff Training	0	0	0	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	10,000	0	10,000	30,000	0	30,000
221012 Small Office Equipment	0	0	0	12,204	0	12,204
221014 Bank Charges and other Bank related costs	0	2,400	2,400	2,000	0	2,000
221017 Membership dues and Subscription fees.	10,000	0	10,000	0	0	0
222002 Postage and Courier	0	0	0	5,000	0	5,000
223003 Rent-Produced Assets-to private entities	100,000	0	100,000	0	0	0
225101 Consultancy Services	0	2,957,000	2,957,000	30,000	1,196,166	1,226,166
225201 Consultancy Services-Capital	0	4,632,000	4,632,000	35,000	1,495,208	1,530,208
225202 Environment Impact Assessment for Capital Works	0	600,000	600,000	0	1,755,399	1,755,399
225204 Monitoring and Supervision of capital work	415,000	0	415,000	350,000	0	350,000
227001 Travel inland	90,000	0	90,000	150,000	0	150,000
227004 Fuel, Lubricants and Oils	40,000	0	40,000	80,000	0	80,000
228002 Maintenance-Transport Equipment	0	0	0	50,000	0	50,000
282301 Transfers to Government Institutions	0	6,802,976	6,802,976	0	0	0
o/w Transfers to LoCAL Implementing Districts	0	6,802,976	6,802,976	0	0	0
312121 Non-Residential Buildings - Acquisition	0	3,905,890	3,905,890	0	8,887,541	8,887,541
312131 Roads and Bridges - Acquisition	0	0	0	0	28,082,495	28,082,495
313131 Roads and Bridges - Improvement	0	29,412,415	29,412,415	0	0	0
Total Cost of Key Service Area 000017	815,000	48,312,681	49,127,681	1,036,524	42,276,808	43,313,333
Total Cost for Project 1760	815,000	48,312,681	49,127,681	1,036,524	42,276,808	43,313,333
Total Excluding Arrears	815,000	48,312,681	49,127,681	1,036,524	42,276,808	43,313,333
Total for Vote Function 01	31,710,002	82,096,966	113,806,968	66,265,085	55,564,239	121,829,324
Total Excluding Arrears	31,710,002	82,096,966	113,806,968	66,265,085	55,564,239	121,829,324
Vote Function 02 Local Government Inspection and Assessment						

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 District Inspection Department						
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	514,687	0	514,687	817,478	0	817,478
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	197,900	197,900	0	0	0
212102 Medical expenses (Employees)	0	2,480	2,480	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	1,042,460	1,042,460
221003 Staff Training	0	14,000	14,000	0	0	0
221008 Information and Communication Technology Supplies.	0	7,500	7,500	0	0	0
221009 Welfare and Entertainment	0	4,000	4,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	180,000	180,000
221012 Small Office Equipment	0	1,200	1,200	0	106,400	106,400
221016 Systems Recurrent costs	0	6,789	6,789	0	0	0
221017 Membership dues and Subscription fees.	0	2,000	2,000	0	0	0
222001 Information and Communication Technology Services.	0	5,061	5,061	0	0	0
227001 Travel inland	0	135,117	135,117	0	793,280	793,280
227004 Fuel, Lubricants and Oils	0	207,000	207,000	0	0	0
228002 Maintenance-Transport Equipment	0	5,700	5,700	0	172,000	172,000
Total Cost of Key Service Area 000024	514,687	592,747	1,107,434	817,478	2,294,140	3,111,618
Key Service Area 560060 Local Revenue enhancement						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	195,000	195,000
212102 Medical expenses (Employees)	0	0	0	0	9,579	9,579
221002 Workshops, Meetings and Seminars	0	0	0	0	250,540	250,540
221003 Staff Training	0	0	0	0	14,000	14,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 District Inspection Department						
Key Service Area 560060 Local Revenue enhancement						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
221012 Small Office Equipment	0	0	0	0	92,000	92,000
221016 Systems Recurrent costs	0	0	0	0	22,160	22,160
221017 Membership dues and Subscription fees.	0	0	0	0	15,200	15,200
227001 Travel inland	0	0	0	0	223,200	223,200
227004 Fuel, Lubricants and Oils	0	0	0	0	131,000	131,000
228002 Maintenance-Transport Equipment	0	0	0	0	50,928	50,928
Total Cost of Key Service Area 560060	0	0	0	0	1,048,607	1,048,607
Total Cost for Department 001	514,687	592,747	1,107,434	817,478	3,342,747	4,160,225
Total Excluding Arrears	514,687	592,747	1,107,434	817,478	3,342,747	4,160,225
Department 003 Procurement Inspection and Coordination						
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	120,000	0	120,000	190,596	0	190,596
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,412	59,412	0	59,412	59,412
212102 Medical expenses (Employees)	0	0	0	0	4,000	4,000
221002 Workshops, Meetings and Seminars	0	30,840	30,840	0	88,080	88,080
221007 Books, Periodicals & Newspapers	0	1,056	1,056	0	1,056	1,056
221009 Welfare and Entertainment	0	8,500	8,500	0	7,370	7,370
221011 Printing, Stationery, Photocopying and Binding	0	9,000	9,000	0	16,000	16,000
221012 Small Office Equipment	0	8,000	8,000	0	7,000	7,000
221016 Systems Recurrent costs	0	5,600	5,600	0	8,500	8,500
221017 Membership dues and Subscription fees.	0	3,200	3,200	0	3,140	3,140
222001 Information and Communication Technology Services.	0	6,000	6,000	0	7,500	7,500
227001 Travel inland	0	85,930	85,930	0	264,480	264,480

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Procurement Inspection and Coordination						
Key Service Area 000024 Compliance and Enforcement Services						
227004 Fuel, Lubricants and Oils	0	27,000	27,000	0	27,000	27,000
228002 Maintenance-Transport Equipment	0	7,500	7,500	0	8,500	8,500
Total Cost of Key Service Area 000024	120,000	252,038	372,038	190,596	502,038	692,634
Total Cost for Department 003	120,000	252,038	372,038	190,596	502,038	692,634
Total Excluding Arrears	120,000	252,038	372,038	190,596	502,038	692,634
Department 004 Urban Inspection Department						
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	355,687	0	355,687	564,938	0	564,938
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,584	181,584	0	181,584	181,584
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	10,000	10,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	0	0
221012 Small Office Equipment	0	5,000	5,000	0	0	0
225101 Consultancy Services	0	1,800,000	1,800,000	0	0	0
227001 Travel inland	0	194,311	194,311	0	331,476	331,476
227004 Fuel, Lubricants and Oils	0	118,000	118,000	0	118,000	118,000
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	0	0
263402 Transfer to Other Government Units	0	0	0	0	100,000	100,000
o/w Transfer 10 ULGs for Purchase of Inspection Tools and Gadgets	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000024	355,687	2,314,895	2,670,582	564,938	821,060	1,385,998
Key Service Area 000046 Local economic development support services						
227001 Travel inland	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000046	0	40,000	40,000	0	0	0
Key Service Area 560060 Local Revenue Enhancement						
221009 Welfare and Entertainment	0	0	0	0	23,800	23,800

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Urban Inspection Department						
Key Service Area 560060 Local Revenue Enhancement						
221012 Small Office Equipment	0	0	0	0	200	200
225101 Consultancy Services	0	0	0	0	3,000,000	3,000,000
227001 Travel inland	0	0	0	0	172,000	172,000
228002 Maintenance-Transport Equipment	0	0	0	0	4,000	4,000
Total Cost of Key Service Area 560060	0	0	0	0	3,200,000	3,200,000
Total Cost for Department 004	355,687	2,354,895	2,710,582	564,938	4,021,060	4,585,998
Total Excluding Arrears	355,687	2,354,895	2,710,582	564,938	4,021,060	4,585,998
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1772 National Oil Seeds Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	564,500	1,665,000	2,229,500	216,000	2,668,800	2,884,800
211104 Employee Gratuity	0	666,000	666,000	0	0	0
211107 Boards, Committees and Council Allowances	0	87,700	87,700	0	78,700	78,700
212101 Social Security Contributions	0	0	0	21,600	166,500	188,100
212102 Medical expenses (Employees)	0	143,640	143,640	0	181,365	181,365
212103 Incapacity benefits (Employees)	10,000	10,000	20,000	0	0	0
212201 Social Security Contributions	56,450	166,500	222,950	0	0	0
221001 Advertising and Public Relations	15,000	45,000	60,000	0	63,720	63,720
221002 Workshops, Meetings and Seminars	20,000	763,650	783,650	0	726,710	726,710
221003 Staff Training	20,000	36,000	56,000	0	55,000	55,000
221007 Books, Periodicals & Newspapers	5,000	2,000	7,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	10,000	75,161	85,161	0	80,000	80,000
221009 Welfare and Entertainment	25,000	25,000	50,000	10,000	30,000	40,000
221011 Printing, Stationery, Photocopying and Binding	20,000	103,000	123,000	0	71,438	71,438
221012 Small Office Equipment	0	11,570	11,570	0	10,570	10,570

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1772 National Oil Seeds Project						
Key Service Area 000017 Infrastructure Development and Management						
221014 Bank Charges and other Bank related costs	0	16,000	16,000	0	6,000	6,000
221017 Membership dues and Subscription fees.	10,000	10,060	20,060	14,060	12,060	26,120
222001 Information and Communication Technology Services.	949	18,000	18,949	20,000	16,600	36,600
222002 Postage and Courier	0	2,000	2,000	0	4,000	4,000
223001 Property Management Expenses	16,000	0	16,000	18,819	0	18,819
223003 Rent-Produced Assets-to private entities	100,000	60,000	160,000	0	50,000	50,000
224003 Agricultural Supplies and Services	0	324,000	324,000	0	0	0
224011 Research Expenses	20,000	86,420	106,420	0	0	0
225101 Consultancy Services	0	100,000	100,000	0	550,000	550,000
225201 Consultancy Services-Capital	0	4,000,000	4,000,000	1,500,000	4,000,000	5,500,000
225202 Environment Impact Assessment for Capital Works	0	450,000	450,000	0	0	0
225204 Monitoring and Supervision of capital work	80,000	164,359	244,359	352,070	554,400	906,470
226001 Insurances	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	145,185	145,185	200,000	311,600	511,600
227002 Travel abroad	0	120,000	120,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	21,000	45,000	66,000	66,000	126,000	192,000
228002 Maintenance-Transport Equipment	0	212,800	212,800	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	20,000	18,600	38,600
228004 Maintenance-Other Fixed Assets	12,000	48,000	60,000	0	0	0
263402 Transfer to Other Government Units	0	3,645,000	3,645,000	0	3,240,000	3,240,000
o/w 3.24bn to facilitate Supervision and monitoring in each of the 81 DLGS. each District 40m. Then 405m to faciliate Social and Environment compliance in 81 DLGs each DLG 5m	0	3,645,000	3,645,000	0	0	0
o/w Transfers to 81 NOSP implementing districts for Monitoring and supervision activities	0	0	0	0	3,240,000	3,240,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1772 National Oil Seeds Project						
Key Service Area 000017 Infrastructure Development and Management						
312131 Roads and Bridges - Acquisition	0	18,626,336	18,626,336	13,100,000	61,784,867	74,884,867
312139 Other Structures - Acquisition	0	50,000	50,000	0	0	0
312221 Light ICT hardware - Acquisition	16,000	16,000	32,000	0	9,000	9,000
312235 Furniture and Fittings - Acquisition	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000017	1,021,899	32,039,381	33,061,281	15,538,549	75,130,930	90,669,479
Total Cost for Project 1772	1,021,899	32,039,381	33,061,281	15,538,549	75,130,930	90,669,479
Total Excluding Arrears	1,021,899	32,039,381	33,061,281	15,538,549	75,130,930	90,669,479
Total for Vote Function 02	5,211,953	32,039,381	37,251,334	24,977,406	75,130,930	100,108,336
Total Excluding Arrears	5,211,953	32,039,381	37,251,334	24,977,406	75,130,930	100,108,336
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	3,500	3,500	0	3,500	3,500
225204 Monitoring and Supervision of capital work	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	69,500	69,500	0	69,500	69,500
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 000001	0	185,000	185,000	0	185,000	185,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	219,432	219,432	0	219,432	219,432
212102 Medical expenses (Employees)	0	0	0	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	20,000	20,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000004 Finance and Accounting						
221008 Information and Communication Technology Supplies.	0	0	0	0	30,400	30,400
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	11,050	11,050
221012 Small Office Equipment	0	8,000	8,000	0	0	0
221016 Systems Recurrent costs	0	50,000	50,000	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	5,000	5,000	0	5,000	5,000
227001 Travel inland	0	172,000	172,000	0	70,550	70,550
227004 Fuel, Lubricants and Oils	0	48,800	48,800	0	48,800	48,800
228002 Maintenance-Transport Equipment	0	9,200	9,200	0	8,400	8,400
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,000	4,000	0	16,000	16,000
228004 Maintenance-Other Fixed Assets	0	3,677	3,677	0	5,000	5,000
352899 Other Domestic Arrears Budgeting	0	38,626	38,626	0	0	0
Total Cost of Key Service Area 000004	0	602,735	602,735	0	513,632	513,632
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	310,000	0	310,000	1,076,373	0	1,076,373
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	50,000	50,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227003 Carriage, Haulage, Freight and transport hire	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	28,852	28,852	0	28,852	28,852
228002 Maintenance-Transport Equipment	0	4,000	4,000	0	4,000	4,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	237,790	237,790
Total Cost of Key Service Area 000005	310,000	332,852	642,852	1,076,373	560,642	1,637,015
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	13,000	13,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000006 Planning and Budgeting Services						
221002 Workshops, Meetings and Seminars	0	60,293	60,293	0	59,900	59,900
221003 Staff Training	0	0	0	0	150,000	150,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000	0	3,800	3,800
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	31,000	31,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	6,000	6,000	0	6,000	6,000
224011 Research Expenses	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	63,116	63,116	0	235,000	235,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,200	3,200	0	8,010	8,010
Total Cost of Key Service Area 000006	0	236,609	236,609	0	566,710	566,710
Key Service Area 000007 Procurement and Disposal Services						
211107 Boards, Committees and Council Allowances	0	20,780	20,780	0	72,818	72,818
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	27,000	27,000	0	27,000	27,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	10,000	10,000
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000007	0	55,780	55,780	0	184,818	184,818
Key Service Area 000008 Records Management						
221009 Welfare and Entertainment	0	0	0	0	6,000	6,000
222002 Postage and Courier	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	69,000	69,000
Total Cost of Key Service Area 000008	0	0	0	0	90,000	90,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000010 Leadership and Managemnt						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
225204 Monitoring and Supervision of capital work	0	0	0	0	300,000	300,000
227001 Travel inland	0	0	0	0	736,000	736,000
227004 Fuel, Lubricants and Oils	0	0	0	0	550,000	550,000
Total Cost of Key Service Area 000010	0	0	0	0	1,616,000	1,616,000
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	12,580	12,580	0	4,000	4,000
227001 Travel inland	0	22,720	22,720	0	35,534	35,534
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	0	0
Total Cost of Key Service Area 000011	0	43,300	43,300	0	49,534	49,534
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000013	0	0	0	0	20,000	20,000
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	836,687	0	836,687	836,687	0	836,687
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	219,743	219,743	0	219,743	219,743
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
212103 Incapacity benefits (Employees)	0	0	0	0	65,000	65,000
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	11,567	11,567
221016 Systems Recurrent costs	0	0	0	0	13,000	13,000
223003 Rent-Produced Assets-to private entities	0	1,761,270	1,761,270	0	2,395,105	2,395,105

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000014 Administrative and Support Services						
223004 Guard and Security services	0	0	0	0	40,000	40,000
227001 Travel inland	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	215,000	215,000	0	180,000	180,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	298,832	298,832
Total Cost of Key Service Area 000014	836,687	2,346,013	3,182,700	836,687	3,343,247	4,179,934
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	6,200	6,200
221008 Information and Communication Technology Supplies.	0	0	0	0	9,900	9,900
221009 Welfare and Entertainment	0	22,364	22,364	0	10,960	10,960
221012 Small Office Equipment	0	0	0	0	4,040	4,040
221016 Systems Recurrent costs	0	0	0	0	16,940	16,940
222001 Information and Communication Technology Services.	0	0	0	0	475,638	475,638
227001 Travel inland	0	22,000	22,000	0	30,000	30,000
Total Cost of Key Service Area 000019	0	44,364	44,364	0	553,678	553,678
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,343	13,343	0	0	0
212102 Medical expenses (Employees)	0	6,758	6,758	0	0	0
221002 Workshops, Meetings and Seminars	0	105,000	105,000	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	40,000	40,000
225204 Monitoring and Supervision of capital work	0	50,000	50,000	0	500,000	500,000
Total Cost of Key Service Area 000027	0	200,101	200,101	0	630,000	630,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
225204 Monitoring and Supervision of capital work	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	95,000	95,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000039	0	0	0	0	210,000	210,000
Key Service Area 390027 Support to the Parish Development Model Secretariat						
211104 Employee Gratuity	0	160,992	160,992	0	160,992	160,992
211107 Boards, Committees and Council Allowances	0	40,000	40,000	0	40,000	40,000
212102 Medical expenses (Employees)	0	20,000	20,000	0	10,000	10,000
212103 Incapacity benefits (Employees)	0	17,200	17,200	0	47,200	47,200
221001 Advertising and Public Relations	0	4,100,000	4,100,000	0	4,100,000	4,100,000
221002 Workshops, Meetings and Seminars	0	1,663,000	1,663,000	0	1,213,000	1,213,000
221003 Staff Training	0	0	0	0	170,000	170,000
221008 Information and Communication Technology Supplies.	0	0	0	0	106,000	106,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	50,000	50,000
221012 Small Office Equipment	0	40,000	40,000	0	40,000	40,000
221016 Systems Recurrent costs	0	35,000	35,000	0	35,000	35,000
222002 Postage and Courier	0	0	0	0	4,000	4,000
223003 Rent-Produced Assets-to private entities	0	500,000	500,000	0	500,000	500,000
223004 Guard and Security services	0	218,200	218,200	0	218,200	218,200
223005 Electricity	0	20,000	20,000	0	20,000	20,000
225101 Consultancy Services	0	1,640,826	1,640,826	0	1,640,826	1,640,826
225204 Monitoring and Supervision of capital work	0	0	0	0	150,000	150,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 390027 Support to the Parish Development Model Secretariat						
227001 Travel inland	0	1,464,782	1,464,782	0	1,464,782	1,464,782
227004 Fuel, Lubricants and Oils	0	480,000	480,000	0	480,000	480,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 390027	0	10,750,000	10,750,000	0	10,750,000	10,750,000
Total Cost for Department 001	1,146,687	14,796,754	15,943,441	1,913,059	19,273,261	21,186,320
Total Excluding Arrears	1,146,687	14,758,128	15,904,814	1,913,059	18,736,639	20,649,698
Development Budget Estimates						
GoU External Fin. Total			GoU External Fin. Total			
Project 1894 Institutional Development for Ministry of Local Government						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	1,206,000	0	1,206,000	1,611,302	0	1,611,302
212101 Social Security Contributions	0	0	0	84,530	0	84,530
212201 Social Security Contributions	44,000	0	44,000	0	0	0
221002 Workshops, Meetings and Seminars	200,000	0	200,000	140,000	0	140,000
221003 Staff Training	50,000	0	50,000	70,000	0	70,000
221012 Small Office Equipment	0	0	0	37,761	0	37,761
222001 Information and Communication Technology Services.	0	0	0	100,000	0	100,000
225101 Consultancy Services	300,000	0	300,000	0	0	0
225204 Monitoring and Supervision of capital work	284,000	0	284,000	0	0	0
227001 Travel inland	0	0	0	150,000	0	150,000
227004 Fuel, Lubricants and Oils	200,287	0	200,287	200,000	0	200,000
228002 Maintenance-Transport Equipment	210,000	0	210,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	80,000	0	80,000
228004 Maintenance-Other Fixed Assets	0	0	0	46,180	0	46,180
312212 Light Vehicles - Acquisition	1,200,000	0	1,200,000	32,000,000	0	32,000,000
312221 Light ICT hardware - Acquisition	180,000	0	180,000	328,544	0	328,544

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 17 Regional Balanced Development							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1894 Institutional Development for Ministry of Local Government							
Key Service Area 000003 Facilities and Equipment Management							
312229 Other ICT Equipment - Acquisition	0	0	0	185,610	0	185,610	
312231 Office Equipment - Acquisition	0	0	0	32,664	0	32,664	
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	333,528	0	333,528	
313137 Information Communication Technology network lines - Improvement	100,000	0	100,000	0	0	0	
352899 Other Domestic Arrears Budgeting	4,002,524	0	4,002,524	0	0	0	
Total Cost of Key Service Area 000003	8,026,812	0	8,026,812	35,400,119	0	35,400,119	
Total Cost for Project 1894	8,026,812	0	8,026,812	35,400,119	0	35,400,119	
Total Excluding Arrears	4,024,287	0	4,024,287	35,400,119	0	35,400,119	
Total for Vote Function 03	23,970,252	0	23,970,252	56,586,439	0	56,586,439	
Total Excluding Arrears	19,929,102	0	19,929,102	56,049,817	0	56,049,817	
Programme 18 Development Plan Implementation							
Vote Function 02 Local Government Inspection and Assessment							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 District Inspection Department							
Key Service Area 560060 Local revenue enhancement							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,400	12,400	0	22,000	22,000	
212102 Medical expenses (Employees)	0	2,000	2,000	0	3,000	3,000	
221003 Staff Training	0	3,980	3,980	0	6,000	6,000	
221008 Information and Communication Technology Supplies.	0	6,000	6,000	0	4,000	4,000	
221009 Welfare and Entertainment	0	5,762	5,762	0	4,000	4,000	
221011 Printing, Stationery, Photocopying and Binding	0	49,370	49,370	0	22,322	22,322	
221012 Small Office Equipment	0	0	0	0	5,000	5,000	
221016 Systems Recurrent costs	0	7,400	7,400	0	10,000	10,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 District Inspection Department						
Key Service Area 560060 Local revenue enhancement						
222001 Information and Communication Technology Services.	0	500	500	0	0	0
227001 Travel inland	0	106,610	106,610	0	110,900	110,900
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	8,000	8,000
228002 Maintenance-Transport Equipment	0	2,000	2,000	0	8,800	8,800
Total Cost of Key Service Area 560060	0	204,022	204,022	0	204,022	204,022
Total Cost for Department 001	0	204,022	204,022	0	204,022	204,022
Total Excluding Arrears	0	204,022	204,022	0	204,022	204,022
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	204,022	0	204,022	204,022	0	204,022
Total Excluding Arrears	204,022	0	204,022	204,022	0	204,022
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000009 Parish Development Model Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	163,850	163,850	0	50,000	50,000
211107 Boards, Committees and Council Allowances	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	200,000	200,000	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	1,700,193	1,700,193	0	1,500,000	1,500,000
221008 Information and Communication Technology Supplies.	0	46,000	46,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	168,558	168,558	0	700,000	700,000
221016 Systems Recurrent costs	0	0	0	0	10,000	10,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 18 Development Plan Implementation						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	9,476,235	0	9,476,235	9,476,235	0	9,476,235
Total Excluding Arrears	9,476,235	0	9,476,235	9,476,235	0	9,476,235
Programme 19 Administration of Justice						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Local Councils Development Department						
Key Service Area 630009 Local Councils support services						
221007 Books, Periodicals & Newspapers	0	0	0	0	2,400	2,400
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	6,449	6,449	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	3,648	3,648
221012 Small Office Equipment	0	2,994	2,994	0	0	0
227001 Travel inland	0	163,414	163,414	0	105,000	105,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	69,600	69,600
228002 Maintenance-Transport Equipment	0	5,000	5,000	0	13,800	13,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	7,142	7,142	0	3,552	3,552
Total Cost of Key Service Area 630009	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 002	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	200,000	0	200,000	200,000	0	200,000
Total Excluding Arrears	200,000	0	200,000	200,000	0	200,000
Programme 20 Legislation, Oversight and Representation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 20 Legislation, Oversight and Representation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Local Councils Development Department						
Key Service Area 630009 Local Councils support services						
221011 Printing, Stationery, Photocopying and Binding	0	44,024	44,024	0	540,000	540,000
221012 Small Office Equipment	0	0	0	0	152	152
221016 Systems Recurrent costs	0	0	0	0	40,000	40,000
224011 Research Expenses	0	0	0	0	20,000	20,000
227001 Travel inland	0	80,000	80,000	0	13,400	13,400
227004 Fuel, Lubricants and Oils	0	37,592	37,592	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,858	8,858	0	6,448	6,448
Total Cost of Key Service Area 630009	0	170,473	170,473	0	620,000	620,000
Total Cost for Department 002	0	170,473	170,473	0	620,000	620,000
Total Excluding Arrears	0	170,473	170,473	0	620,000	620,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	170,473	0	170,473	620,000	0	620,000
Total Excluding Arrears	170,473	0	170,473	620,000	0	620,000
Grand Total Vote 011	81,618,369	114,136,348	195,754,717	178,222,354	132,195,169	310,417,523
Total Excluding Arrears	77,537,776	114,136,348	191,674,124	177,685,731	132,195,169	309,880,901

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Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 1509 Local Economic Growth (LEGS) Support Project	33,784	13,287
414 Islamic Development Bank	33,784	11,389
415 Organisation of Petroleum Exporting Countries (OPEC)	0	1,898
Project 1760 Rural Development and Food Security in Northern Uganda	48,313	42,277
432 United Nations Capital Development Fund	6,803	0
514 Germany Fed. Rep.	41,510	42,277
Project 1772 National Oil Seeds Project	32,039	75,131
411 International Fund for Agriculture and Development (IFAD)	32,039	75,131
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	1,500
410 International Development Association (IDA)	0	1,500
Total External Project Financing for Vote 011	114,136	132,195

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142119	Sale of bid documents-From Private Entities	0.000	0.010
Total		0.000	0.010