VOTE: 011 Ministry of Local Government

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2025/26 Approved Budget	2026/27 Approved Estimates	MTEF Budget Projections 2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	32.206	51.152	53.710	56.395	59.215	62.176
	Non-Wage	39.107	74.558	85.742	92.255	110.706	132.847
Devt.	GoU	6.225	51.975	57.173	68.607	82.329	98.794
	Ext Fin.	114.136	132.195	150.580	210.615	0.000	0.000
GoU Total		**77.538**	**177.686**	**196.625**	**217.257**	**252.249**	**293.817**
Total GoU+Ext Fin (MTEF)		**191.674**	**309.881**	**347.204**	**427.872**	**252.249**	**293.817**
Arrears		4.081	0.537	0.000	0.000	0.000	0.000
Total Budget		**195.755**	**310.418**	**347.204**	**427.872**	**252.249**	**293.817**
Total Vote Budget Excluding		**191.674**	**309.881**	**347.204**	**427.872**	**252.249**	**293.817**

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
004 Local Economic Development	250,687	210,000	**460,687**	250,687	800,000	**1,050,687**
Total Recurrent Budget Estimates for Vote Function	**250,687**	**210,000**	**460,687**	**250,687**	**800,000**	**1,050,687**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*250,687*	*210,000*	*460,687*	*250,687*	*800,000*	*1,050,687*
Total for Programme 01	**250,687**	**210,000**	**460,687**	**250,687**	**800,000**	**1,050,687**
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
003 Urban Administration Department	0	500,000	**500,000**	0	1,150,000	**1,150,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**500,000**	**500,000**	**0**	**1,150,000**	**1,150,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	0	**0**	0	1,500,000	**1,500,000**

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
Total for Vote Function 01	*0*	*500,000*	*500,000*	*0*	*2,650,000*	*2,650,000*
Total for Programme 10	**0**	**500,000**	**500,000**	**0**	**2,650,000**	**2,650,000**
Programme 11 Digital Transformation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
003 Urban Administration Department	0	0	**0**	0	400,000	**400,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**0**	**0**	**0**	**400,000**	**400,000**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	*0*	*0*	*0*	*0*	*400,000*	*400,000*
Total for Programme 11	**0**	**0**	**0**	**0**	**400,000**	**400,000**
Programme 12 Human Capital Development						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	0	17,220	**17,220**	0	17,220	**17,220**
Total Recurrent Budget Estimates for Vote Function	**0**	**17,220**	**17,220**	**0**	**17,220**	**17,220**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	*0*	*17,220*	*17,220*	*0*	*17,220*	*17,220*
Total for Programme 12	**0**	**17,220**	**17,220**	**0**	**17,220**	**17,220**
Programme 14 Public Sector Transformation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 District Administration Department	0	186,371	**186,371**	0	186,371	**186,371**
004 Local Economic Development	0	700,794	**700,794**	0	500,794	**500,794**
Total Recurrent Budget Estimates for Vote Function	**0**	**887,165**	**887,165**	**0**	**687,165**	**687,165**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	*0*	*887,165*	*887,165*	*0*	*687,165*	*687,165*
Vote Function 03 Policy, Planning and Support Services						

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and administration	0	8,337,736	**8,337,736**	0	16,115,471	**16,115,471**
Total Recurrent Budget Estimates for Vote Function	**0**	**8,337,736**	**8,337,736**	**0**	**16,115,471**	**16,115,471**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	*0*	*8,337,736*	*8,337,736*	*0*	*16,115,471*	*16,115,471*
Total for Programme 14	**0**	**9,224,901**	**9,224,901**	**0**	**16,802,636**	**16,802,636**
Programme 16 Governance and Security						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Local Councils Development Department	283,000	166,079	**449,079**	283,000	166,079	**449,079**
Total Recurrent Budget Estimates for Vote Function	**283,000**	**166,079**	**449,079**	**283,000**	**166,079**	**449,079**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	*283,000*	*166,079*	*449,079*	*283,000*	*166,079*	*449,079*
Vote Function 02 Local Government Inspection and Assessment						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 District Inspection Department	0	23,546	**23,546**	0	23,546	**23,546**
Total Recurrent Budget Estimates for Vote Function	**0**	**23,546**	**23,546**	**0**	**23,546**	**23,546**
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	*0*	*23,546*	*23,546*	*0*	*23,546*	*23,546*
Total for Programme 16	**283,000**	**189,625**	**472,625**	**283,000**	**189,625**	**472,625**
Programme 17 Regional Balanced Development						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 District Administration Department	22,840,149	399,080	**23,239,229**	36,277,045	1,369,080	**37,646,125**
002 Local Councils Development Department	130,687	163,400	**294,087**	374,059	12,363,400	**12,737,459**
003 Urban Administration Department	6,407,968	455,853	**6,863,822**	10,177,786	3,555,853	**13,733,639**
004 Local Economic Development	0	133,858	**133,858**	147,479	963,858	**1,111,337**
Total Recurrent Budget Estimates for Vote Function	**29,378,804**	**1,152,191**	**30,530,995**	**46,976,369**	**18,252,191**	**65,228,561**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1509 Local Economic Growth (LEGS) Support Project	364,006	33,784,285	**34,148,292**	0	13,287,431	**13,287,431**
1760 Rural Development and Food Security in Northern Uganda	815,000	48,312,681	**49,127,681**	1,036,524	42,276,808	**43,313,333**
Total Development Budget Estimates for Vote Function	**1,179,006**	**82,096,966**	**83,275,973**	**1,036,524**	**55,564,239**	**56,600,764**
Total for Vote Function 01	*30,557,810*	*83,249,158*	*113,806,968*	*48,012,894*	*73,816,431*	*121,829,324*
Vote Function 02 Local Government Inspection and Assessment						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 District Inspection Department	514,687	592,747	**1,107,434**	817,478	3,342,747	**4,160,225**
003 Procurement Inspection and Coordination	120,000	252,038	**372,038**	190,596	502,038	**692,634**
004 Urban Inspection Department	355,687	2,354,895	**2,710,582**	564,938	4,021,060	**4,585,998**
Total Recurrent Budget Estimates for Vote Function	**990,373**	**3,199,681**	**4,190,054**	**1,573,011**	**7,865,845**	**9,438,857**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1772 National Oil Seeds Project	1,021,899	32,039,381	**33,061,281**	15,538,549	75,130,930	**90,669,479**
Total Development Budget Estimates for Vote Function	**1,021,899**	**32,039,381**	**33,061,281**	**15,538,549**	**75,130,930**	**90,669,479**
Total for Vote Function 02	*2,012,272*	*35,239,062*	*37,251,334*	*17,111,560*	*82,996,776*	*100,108,336*
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Finance and administration	1,146,687	14,796,754	**15,943,441**	1,913,059	19,273,261	**21,186,320**
Total Recurrent Budget Estimates for Vote Function	**1,146,687**	**14,796,754**	**15,943,441**	**1,913,059**	**19,273,261**	**21,186,320**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
1894 Institutional Development for Ministry of Local Government	8,026,812	0	**8,026,812**	35,400,119	0	**35,400,119**
Total Development Budget Estimates for Vote Function	**8,026,812**	**0**	**8,026,812**	**35,400,119**	**0**	**35,400,119**
Total for Vote Function 03	*9,173,498*	*14,796,754*	*23,970,252*	*37,313,178*	*19,273,261*	*56,586,439*
Total for Programme 17	**41,743,581**	**133,284,974**	**175,028,555**	**102,437,632**	**176,086,467**	**278,524,099**
Programme 18 Development Plan Implementation						
Vote Function 02 Local Government Inspection and Assessment						

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 District Inspection Department	0	204,022	**204,022**	0	204,022	**204,022**
Total Recurrent Budget Estimates for Vote Function	**0**	**204,022**	**204,022**	**0**	**204,022**	**204,022**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 02	*0*	*204,022*	*204,022*	*0*	*204,022*	*204,022*
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
001 Finance and administration	156,000	9,320,235	**9,476,235**	156,000	9,320,235	**9,476,235**
Total Recurrent Budget Estimates for Vote Function	**156,000**	**9,320,235**	**9,476,235**	**156,000**	**9,320,235**	**9,476,235**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 03	*156,000*	*9,320,235*	*9,476,235*	*156,000*	*9,320,235*	*9,476,235*
Total for Programme 18	**156,000**	**9,524,257**	**9,680,257**	**156,000**	**9,524,257**	**9,680,257**
Programme 19 Administration of Justice						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
002 Local Councils Development Department	0	200,000	**200,000**	0	200,000	**200,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*200,000*	*200,000*	*0*	*200,000*	*200,000*
Total for Programme 19	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Programme 20 Legislation, Oversight and Representation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates	**Wage**	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
002 Local Councils Development Department	0	170,473	**170,473**	0	620,000	**620,000**
Total Recurrent Budget Estimates for Vote Function	**0**	**170,473**	**170,473**	**0**	**620,000**	**620,000**
Development Budget Estimates	**GoU Dev't**	**External Fin.**	**Total**	**GoU Dev't**	**External Fin.**	**Total**
Total for Vote Function 01	*0*	*170,473*	*170,473*	*0*	*620,000*	*620,000*
Total for Programme 20	**0**	**170,473**	**170,473**	**0**	**620,000**	**620,000**
Grand Total Vote 011	**42,433,267**	**153,321,450**	**195,754,717**	**103,127,319**	**207,290,204**	**310,417,523**
Total Excluding Arrears	**38,430,743**	**153,243,381**	**191,674,124**	**103,127,319**	**206,753,582**	**309,880,901**

VOTE: 011 Ministry of Local Government

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	36,494,800	4,838,700	41,333,500	55,537,737	5,547,500	61,085,237
212 Social Contributions	221,870	320,140	542,010	492,972	347,865	840,837
221 General Use of goods and services	10,711,082	1,607,641	12,318,723	26,381,062	3,490,929	29,871,991
222 Communications	59,590	42,000	101,590	703,034	24,600	727,634
223 Utility and Property Expenses	3,835,793	62,000	3,897,793	4,412,448	50,000	4,462,448
224 Supplies and Services	20,000	1,810,420	1,830,420	70,000	0	70,000
225 Professional Services	7,603,573	14,563,359	22,166,932	14,061,897	15,851,173	29,913,070
226 Insurances and Licenses	0	100,000	100,000	0	100,000	100,000
227 Travel and Transport	9,099,284	700,185	9,799,469	14,518,813	1,797,600	16,316,413
228 Maintenance	1,361,430	467,300	1,828,730	1,020,894	118,600	1,139,494
263 To other general government units.	155,000	3,645,000	3,800,000	460,000	3,340,000	3,800,000
273 Employment-related social benefits	6,429,353	0	6,429,353	14,046,530	0	14,046,530
282 Current transfers not elsewhere classified	0	6,802,976	6,802,976	0	0	0
312 Acquisition of Produced Assets	1,446,000	49,764,211	51,210,211	45,980,346	101,526,902	147,507,248
313 Major Repairs, Overhaul and Improvement to Produced Assets	100,000	29,412,415	29,512,415	0	0	0
352 Financial Assets	4,080,593	0	4,080,593	536,622	0	536,622
Grand Total Vote 011	**81,618,369**	**114,136,348**	**195,754,717**	**178,222,354**	**132,195,169**	**310,417,523**
Total Excluding Arrears	**77,537,776**	**114,136,348**	**191,674,124**	**177,685,731**	**132,195,169**	**309,880,901**

VOTE: 011 Ministry of Local Government

Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	32,205,550	0	32,205,550	51,152,126	0	**51,152,126**
211102 Contract Staff Salaries	1,850,320	4,065,000	5,915,320	1,960,502	5,468,800	**7,429,302**
211104 Employee Gratuity	326,484	666,000	992,484	326,484	0	**326,484**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,023,666	20,000	2,043,666	1,942,807	0	**1,942,807**
211107 Boards, Committees and Council Allowances	88,780	87,700	176,480	155,818	78,700	**234,518**
212101 Social Security Contributions	7,982	0	7,982	118,250	166,500	**284,750**
212102 Medical expenses (Employees)	66,238	143,640	209,878	227,522	181,365	**408,887**
212103 Incapacity benefits (Employees)	47,200	10,000	57,200	147,200	0	**147,200**
212201 Social Security Contributions	100,450	166,500	266,950	0	0	**0**
221001 Advertising and Public Relations	4,375,000	95,000	4,470,000	4,310,000	191,151	**4,501,151**
221002 Workshops, Meetings and Seminars	4,659,355	1,113,650	5,773,005	16,266,425	2,896,710	**19,163,135**
221003 Staff Training	231,706	36,000	267,706	471,000	125,000	**596,000**
221007 Books, Periodicals & Newspapers	37,039	2,000	39,039	24,307	20,000	**44,307**
221008 Information and Communication Technology Supplies.	69,500	105,161	174,661	222,300	80,000	**302,300**
221009 Welfare and Entertainment	417,113	29,000	446,113	514,200	44,000	**558,200**
221011 Printing, Stationery, Photocopying and Binding	628,428	183,000	811,428	3,902,666	95,438	**3,998,104**
221012 Small Office Equipment	99,452	13,570	113,022	349,663	20,570	**370,233**
221014 Bank Charges and other Bank related costs	0	20,200	20,200	2,000	6,000	**8,000**
221016 Systems Recurrent costs	154,789	0	154,789	277,600	0	**277,600**
221017 Membership dues and Subscription fees.	38,700	10,060	48,760	40,900	12,060	**52,960**
222001 Information and Communication Technology Services.	49,590	38,000	87,590	675,034	20,600	**695,634**
222002 Postage and Courier	10,000	4,000	14,000	28,000	4,000	**32,000**
223001 Property Management Expenses	153,846	0	153,846	156,665	0	**156,665**
223003 Rent-Produced Assets-to private entities	3,200,580	60,000	3,260,580	3,734,415	50,000	**3,784,415**
223004 Guard and Security services	381,367	0	381,367	421,367	0	**421,367**
223005 Electricity	100,000	0	100,000	100,000	0	**100,000**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	0	**0**
224003 Agricultural Supplies and Services	0	1,724,000	1,724,000	0	0	**0**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
224011 Research Expenses	20,000	86,420	106,420	70,000	0	**70,000**
225101 Consultancy Services	4,740,826	3,957,000	8,697,826	8,570,826	3,546,166	**12,116,993**
225201 Consultancy Services-Capital	0	8,632,000	8,632,000	1,535,000	9,745,208	**11,280,208**
225202 Environment Impact Assessment for Capital Works	0	1,050,000	1,050,000	0	1,755,399	**1,755,399**
225203 Appraisal and Feasibility Studies for Capital Works	50,000	400,000	450,000	0	0	**0**
225204 Monitoring and Supervision of capital work	2,812,747	524,359	3,337,106	3,956,070	804,400	**4,760,470**
226001 Insurances	0	100,000	100,000	0	100,000	**100,000**
227001 Travel inland	6,047,530	285,185	6,332,715	11,470,593	1,491,600	**12,962,193**
227002 Travel abroad	0	120,000	120,000	0	80,000	**80,000**
227003 Carriage, Haulage, Freight and transport hire	200,000	0	200,000	200,000	0	**200,000**
227004 Fuel, Lubricants and Oils	2,851,753	295,000	3,146,753	2,848,220	226,000	**3,074,220**
228001 Maintenance-Buildings and Structures	0	6,500	6,500	0	0	**0**
228002 Maintenance-Transport Equipment	1,297,376	412,800	1,710,176	825,704	100,000	**925,704**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	48,377	0	48,377	144,010	18,600	**162,610**
228004 Maintenance-Other Fixed Assets	15,677	48,000	63,677	51,180	0	**51,180**
263402 Transfer to Other Government Units	60,000	3,645,000	3,705,000	310,000	3,240,000	**3,550,000**
263405 Transfers to Autonomous Government Units	95,000	0	95,000	150,000	100,000	**250,000**
273104 Pension	4,467,799	0	4,467,799	5,708,995	0	**5,708,995**
273105 Gratuity	1,961,554	0	1,961,554	8,337,535	0	**8,337,535**
282301 Transfers to Government Institutions	0	6,802,976	6,802,976	0	0	**0**
312121 Non-Residential Buildings - Acquisition	0	5,760,692	5,760,692	0	8,887,541	**8,887,541**
312131 Roads and Bridges - Acquisition	0	19,126,336	19,126,336	13,100,000	89,867,362	**102,967,362**
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	3,500,000	3,500,000	0	0	**0**
312139 Other Structures - Acquisition	0	50,000	50,000	0	0	**0**
312141 Irrigation and drainage Channels - Acquisition	0	20,561,183	20,561,183	0	0	**0**
312212 Light Vehicles - Acquisition	1,200,000	0	1,200,000	32,000,000	2,700,000	**34,700,000**
312221 Light ICT hardware - Acquisition	196,000	16,000	212,000	328,544	57,000	**385,544**
312229 Other ICT Equipment - Acquisition	0	0	0	185,610	0	**185,610**
312231 Office Equipment - Acquisition	0	0	0	32,664	0	**32,664**
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	333,528	15,000	**348,528**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	**GoU**	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
312299 Other Machinery and Equipment- Acquisition	0	750,000	750,000	0	0	**0**
313131 Roads and Bridges - Improvement	0	29,412,415	29,412,415	0	0	**0**
313137 Information Communication Technology network lines - Improvement	100,000	0	100,000	0	0	**0**
352881 Pension and Gratuity Arrears Budgeting	39,442	0	39,442	237,790	0	**237,790**
352899 Other Domestic Arrears Budgeting	4,041,151	0	4,041,151	298,832	0	**298,832**
Grand Total Vote 011	**81,618,369**	**114,136,348**	**195,754,717**	**178,222,354**	**132,195,169**	**310,417,523**
Total Excluding Arrears	**77,537,776**	**114,136,348**	**191,674,124**	**177,685,731**	**132,195,169**	**309,880,901**

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Local Economic Development						
Key Service Area 000046 Local economic development support services						
211101 General Staff Salaries	250,687	0	**250,687**	250,687	0	**250,687**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	39,000	**39,000**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	64,000	**64,000**	0	280,000	**280,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	7,000	**7,000**
221009 Welfare and Entertainment	0	8,000	**8,000**	0	26,000	**26,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	12,000	**12,000**
221012 Small Office Equipment	0	8,352	**8,352**	0	22,000	**22,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	8,000	**8,000**
227001 Travel inland	0	30,648	**30,648**	0	285,000	**285,000**
227004 Fuel, Lubricants and Oils	0	30,000	**30,000**	0	50,000	**50,000**
228002 Maintenance-Transport Equipment	0	30,000	**30,000**	0	70,000	**70,000**
Total Cost of Key Service Area 000046	**250,687**	**210,000**	**460,687**	**250,687**	**800,000**	**1,050,687**
Total Cost for Department 004	**250,687**	**210,000**	**460,687**	**250,687**	**800,000**	**1,050,687**
Total Excluding Arrears	**250,687**	**210,000**	**460,687**	**250,687**	**800,000**	**1,050,687**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**460,687**	**0**	**460,687**	**1,050,687**	**0**	**1,050,687**
Total Excluding Arrears	**460,687**	**0**	**460,687**	**1,050,687**	**0**	**1,050,687**
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Urban Administration Department						
Key Service Area 000047 Local Governments Service Delivery Coordination						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	120,000	**120,000**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	10,000	**10,000**
227001 Travel inland	0	390,000	**390,000**	0	850,000	**850,000**
228002 Maintenance-Transport Equipment	0	5,000	**5,000**	0	0	**0**
263405 Transfers to Autonomous Government Units	0	95,000	**95,000**	0	150,000	**150,000**
o/w %of Which UAAU (UGX 65m) & AMICAAL (UGX 30m) subvention funds	0	95,000	**95,000**	0	0	**0**
o/w Funds transferred to UAAU (100M) & AMICAAL (50M) as subvention.	0	0	**0**	0	150,000	**150,000**
Total Cost of Key Service Area 000047	**0**	**500,000**	**500,000**	**0**	**1,150,000**	**1,150,000**
Total Cost for Department 003	**0**	**500,000**	**500,000**	**0**	**1,150,000**	**1,150,000**
Total Excluding Arrears	**0**	**500,000**	**500,000**	**0**	**1,150,000**	**1,150,000**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)						
Key Service Area 000047 Local Governments Service Delivery Coordination						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	450,000	**450,000**
221003 Staff Training	0	0	**0**	0	70,000	**70,000**
221009 Welfare and Entertainment	0	0	**0**	0	14,000	**14,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	24,000	**24,000**
221012 Small Office Equipment	0	0	**0**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	4,000	**4,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	250,000	**250,000**
227001 Travel inland	0	0	**0**	0	430,000	**430,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	100,000	**100,000**
263405 Transfers to Autonomous Government Units	0	0	**0**	0	100,000	**100,000**
o/w Transfer to UAAU and ULGA	0	0	**0**	0	100,000	**100,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)						
Key Service Area 000047 Local Governments Service Delivery Coordination						
312221 Light ICT hardware - Acquisition	0	0	**0**	0	48,000	**48,000**
Total Cost of Key Service Area 000047	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
Total Cost for Project 1850	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
Total for Vote Function 01	**500,000**	**0**	**500,000**	**1,150,000**	**1,500,000**	**2,650,000**
Total Excluding Arrears	**500,000**	**0**	**500,000**	**1,150,000**	**1,500,000**	**2,650,000**
Programme 11 Digital Transformation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 003 Urban Administration Department						
Key Service Area 000047 Local Governments Service Delivery Coordination						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	50,000	**50,000**
225101 Consultancy Services	0	0	**0**	0	300,000	**300,000**
227001 Travel inland	0	0	**0**	0	50,000	**50,000**
Total Cost of Key Service Area 000047	**0**	**0**	**0**	**0**	**400,000**	**400,000**
Total Cost for Department 003	**0**	**0**	**0**	**0**	**400,000**	**400,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**400,000**	**400,000**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**0**	**0**	**0**	**400,000**	**0**	**400,000**
Total Excluding Arrears	**0**	**0**	**0**	**400,000**	**0**	**400,000**
Programme 12 Human Capital Development						
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 320146 Support to special interest Groups						
221002 Workshops, Meetings and Seminars	0	17,220	**17,220**	0	17,220	**17,220**
Total Cost of Key Service Area 320146	**0**	**17,220**	**17,220**	**0**	**17,220**	**17,220**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Total Cost for Department 001	**0**	**17,220**	**17,220**	**0**	**17,220**	**17,220**
Total Excluding Arrears	**0**	**17,220**	**17,220**	**0**	**17,220**	**17,220**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**17,220**	**0**	**17,220**	**17,220**	**0**	**17,220**
Total Excluding Arrears	**17,220**	**0**	**17,220**	**17,220**	**0**	**17,220**
Programme 14 Public Sector Transformation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 District Administration Department						
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	163,860	**163,860**	0	163,860	**163,860**
221007 Books, Periodicals & Newspapers	0	1,025	**1,025**	0	1,025	**1,025**
221009 Welfare and Entertainment	0	1,486	**1,486**	0	1,486	**1,486**
221011 Printing, Stationery, Photocopying and Binding	0	1,000	**1,000**	0	1,000	**1,000**
227001 Travel inland	0	15,000	**15,000**	0	15,000	**15,000**
227004 Fuel, Lubricants and Oils	0	4,000	**4,000**	0	4,000	**4,000**
Total Cost of Key Service Area 000014	**0**	**186,371**	**186,371**	**0**	**186,371**	**186,371**
Total Cost for Department 001	**0**	**186,371**	**186,371**	**0**	**186,371**	**186,371**
Total Excluding Arrears	**0**	**186,371**	**186,371**	**0**	**186,371**	**186,371**
Department 004 Local Economic Development						
Key Service Area 000046 Local Economic Development Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	**60,000**	0	72,000	**72,000**
221002 Workshops, Meetings and Seminars	0	366,000	**366,000**	0	174,126	**174,126**
221009 Welfare and Entertainment	0	9,000	**9,000**	0	20,169	**20,169**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	37,500	**37,500**
227001 Travel inland	0	225,000	**225,000**	0	161,000	**161,000**
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	30,000	**30,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Local Economic Development						
Key Service Area 000046 Local Economic Development Support Services						
228002 Maintenance-Transport Equipment	0	794	**794**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	6,000	**6,000**
Total Cost of Key Service Area 000046	**0**	**700,794**	**700,794**	**0**	**500,794**	**500,794**
Total Cost for Department 004	**0**	**700,794**	**700,794**	**0**	**500,794**	**500,794**
Total Excluding Arrears	**0**	**700,794**	**700,794**	**0**	**500,794**	**500,794**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 01	**887,165**	**0**	**887,165**	**687,165**	**0**	**687,165**
Total Excluding Arrears	**887,165**	**0**	**887,165**	**687,165**	**0**	**687,165**
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 000003 Facilities and Equipment Management						
223001 Property Management Expenses	0	0	**0**	0	137,846	**137,846**
223003 Rent-Produced Assets-to private entities	0	0	**0**	0	839,310	**839,310**
223004 Guard and Security services	0	0	**0**	0	163,167	**163,167**
223005 Electricity	0	0	**0**	0	80,000	**80,000**
Total Cost of Key Service Area 000003	**0**	**0**	**0**	**0**	**1,220,323**	**1,220,323**
Key Service Area 000005 Human Resource Management						
211104 Employee Gratuity	0	165,492	**165,492**	0	165,492	**165,492**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	172,392	**172,392**	0	172,392	**172,392**
211107 Boards, Committees and Council Allowances	0	0	**0**	0	19,000	**19,000**
212102 Medical expenses (Employees)	0	15,000	**15,000**	0	10,000	**10,000**
212103 Incapacity benefits (Employees)	0	20,000	**20,000**	0	15,000	**15,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	5,099	**5,099**
221003 Staff Training	0	20,000	**20,000**	0	15,000	**15,000**
221007 Books, Periodicals & Newspapers	0	1,000	**1,000**	0	1,000	**1,000**
221009 Welfare and Entertainment	0	24,000	**24,000**	0	20,000	**20,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 000005 Human Resource Management						
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	10,000	**10,000**
221012 Small Office Equipment	0	6,000	**6,000**	0	6,000	**6,000**
221016 Systems Recurrent costs	0	30,000	**30,000**	0	52,000	**52,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	4,800	**4,800**
222002 Postage and Courier	0	10,000	**10,000**	0	4,000	**4,000**
227001 Travel inland	0	91,899	**91,899**	0	72,000	**72,000**
227004 Fuel, Lubricants and Oils	0	43,608	**43,608**	0	43,608	**43,608**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	0	4,000	**4,000**
273104 Pension	0	4,467,799	**4,467,799**	0	5,708,995	**5,708,995**
273105 Gratuity	0	1,961,554	**1,961,554**	0	8,337,535	**8,337,535**
352881 Pension and Gratuity Arrears Budgeting	0	39,442	**39,442**	0	0	**0**
Total Cost of Key Service Area 000005	**0**	**7,078,187**	**7,078,187**	**0**	**14,665,922**	**14,665,922**
Key Service Area 000008 Records Management						
221011 Printing, Stationery, Photocopying and Binding	0	5,000	**5,000**	0	0	**0**
227001 Travel inland	0	5,000	**5,000**	0	0	**0**
Total Cost of Key Service Area 000008	**0**	**10,000**	**10,000**	**0**	**0**	**0**
Key Service Area 000014 Administrative and Support Services						
223001 Property Management Expenses	0	137,846	**137,846**	0	0	**0**
223003 Rent-Produced Assets-to private entities	0	639,310	**639,310**	0	0	**0**
223004 Guard and Security services	0	163,167	**163,167**	0	0	**0**
223005 Electricity	0	80,000	**80,000**	0	0	**0**
Total Cost of Key Service Area 000014	**0**	**1,020,323**	**1,020,323**	**0**	**0**	**0**
Key Service Area 390027 Support to the Parish Development Model Secretariat						
212102 Medical expenses (Employees)	0	0	**0**	0	86,000	**86,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	136,000	**136,000**
221003 Staff Training	0	79,226	**79,226**	0	0	**0**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	7,226	**7,226**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 14 Public Sector Transformation						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 390027 Support to the Parish Development Model Secretariat						
225204 Monitoring and Supervision of capital work	0	150,000	**150,000**	0	0	**0**
Total Cost of Key Service Area 390027	**0**	**229,226**	**229,226**	**0**	**229,226**	**229,226**
Total Cost for Department 001	**0**	**8,337,736**	**8,337,736**	**0**	**16,115,471**	**16,115,471**
Total Excluding Arrears	**0**	**8,298,294**	**8,298,294**	**0**	**16,115,471**	**16,115,471**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	**8,337,736**	**0**	**8,337,736**	**16,115,471**	**0**	**16,115,471**
Total Excluding Arrears	**8,298,294**	**0**	**8,298,294**	**16,115,471**	**0**	**16,115,471**
Programme 16 Governance and Security						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Local Councils Development Department						
Key Service Area 460133 Legislative and policy development						
211101 General Staff Salaries	283,000	0	**283,000**	283,000	0	**283,000**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	0	**0**
221009 Welfare and Entertainment	0	3,551	**3,551**	0	6,000	**6,000**
221011 Printing, Stationery, Photocopying and Binding	0	976	**976**	0	23,079	**23,079**
221012 Small Office Equipment	0	3,006	**3,006**	0	0	**0**
221016 Systems Recurrent costs	0	20,000	**20,000**	0	0	**0**
227001 Travel inland	0	66,449	**66,449**	0	113,000	**113,000**
227004 Fuel, Lubricants and Oils	0	46,408	**46,408**	0	24,000	**24,000**
228002 Maintenance-Transport Equipment	0	10,688	**10,688**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,000	**5,000**	0	0	**0**
Total Cost of Key Service Area 460133	**283,000**	**166,079**	**449,079**	**283,000**	**166,079**	**449,079**
Total Cost for Department 002	**283,000**	**166,079**	**449,079**	**283,000**	**166,079**	**449,079**
Total Excluding Arrears	**283,000**	**166,079**	**449,079**	**283,000**	**166,079**	**449,079**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 16 Governance and Security						
Total for Vote Function 01	**449,079**	**0**	**449,079**	**449,079**	**0**	**449,079**
Total Excluding Arrears	**449,079**	**0**	**449,079**	**449,079**	**0**	**449,079**
Vote Function 02 Local Government Inspection and Assessment						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 District Inspection Department						
Key Service Area 000010 Leadership and Management						
221009 Welfare and Entertainment	0	0	**0**	0	1,416	**1,416**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	500	**500**
227001 Travel inland	0	23,546	**23,546**	0	18,270	**18,270**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	3,360	**3,360**
Total Cost of Key Service Area 000010	**0**	**23,546**	**23,546**	**0**	**23,546**	**23,546**
Total Cost for Department 001	**0**	**23,546**	**23,546**	**0**	**23,546**	**23,546**
Total Excluding Arrears	**0**	**23,546**	**23,546**	**0**	**23,546**	**23,546**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**23,546**	**0**	**23,546**	**23,546**	**0**	**23,546**
Total Excluding Arrears	**23,546**	**0**	**23,546**	**23,546**	**0**	**23,546**
Programme 17 Regional Balanced Development						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 District Administration Department						
Key Service Area 000047 Local Governments Service Delivery Coordination						
211101 General Staff Salaries	22,840,149	0	**22,840,149**	36,277,045	0	**36,277,045**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,000	**64,000**	0	64,000	**64,000**
212102 Medical expenses (Employees)	0	20,000	**20,000**	0	20,000	**20,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	160,000	**160,000**
221003 Staff Training	0	4,500	**4,500**	0	5,000	**5,000**
221009 Welfare and Entertainment	0	14,000	**14,000**	0	14,000	**14,000**
221011 Printing, Stationery, Photocopying and Binding	0	12,000	**12,000**	0	20,000	**20,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 District Administration Department						
Key Service Area 000047 Local Governments Service Delivery Coordination						
222001 Information and Communication Technology Services.	0	3,080	**3,080**	0	0	**0**
227001 Travel inland	0	115,500	**115,500**	0	768,000	**768,000**
227004 Fuel, Lubricants and Oils	0	90,000	**90,000**	0	90,000	**90,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	18,080	**18,080**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	16,000	**16,000**	0	0	**0**
263402 Transfer to Other Government Units	0	60,000	**60,000**	0	210,000	**210,000**
o/w %OW Transfer to ULGA	0	60,000	**60,000**	0	0	**0**
o/w Subvention to ULGA	0	0	**0**	0	210,000	**210,000**
Total Cost of Key Service Area 000047	**22,840,149**	**399,080**	**23,239,229**	**36,277,045**	**1,369,080**	**37,646,125**
Total Cost for Department 001	**22,840,149**	**399,080**	**23,239,229**	**36,277,045**	**1,369,080**	**37,646,125**
Total Excluding Arrears	**22,840,149**	**399,080**	**23,239,229**	**36,277,045**	**1,369,080**	**37,646,125**
Department 002 Local Councils Development Department						
Key Service Area 000047 Local Governments Service Delivery Coordination						
211101 General Staff Salaries	130,687	0	**130,687**	374,059	0	**374,059**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	159,223	**159,223**	0	154,752	**154,752**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	10,000,000	**10,000,000**
221007 Books, Periodicals & Newspapers	0	0	**0**	0	800	**800**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	20,000	**20,000**
221009 Welfare and Entertainment	0	0	**0**	0	14,000	**14,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	2,010,000	**2,010,000**
221012 Small Office Equipment	0	0	**0**	0	3,848	**3,848**
227001 Travel inland	0	0	**0**	0	160,000	**160,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,177	**4,177**	0	0	**0**
Total Cost of Key Service Area 000047	**130,687**	**163,400**	**294,087**	**374,059**	**12,363,400**	**12,737,459**
Total Cost for Department 002	**130,687**	**163,400**	**294,087**	**374,059**	**12,363,400**	**12,737,459**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	**130,687**	**163,400**	**294,087**	**374,059**	**12,363,400**	**12,737,459**
Department 003 Urban Administration Department						
Key Service Area 000023 Inspection and Monitoring						
211101 General Staff Salaries	6,407,968	0	**6,407,968**	10,177,786	0	**10,177,786**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	156,432	**156,432**	0	156,432	**156,432**
221002 Workshops, Meetings and Seminars	0	50,000	**50,000**	0	0	**0**
221009 Welfare and Entertainment	0	13,853	**13,853**	0	10,000	**10,000**
221011 Printing, Stationery, Photocopying and Binding	0	10,000	**10,000**	0	10,000	**10,000**
225101 Consultancy Services	0	0	**0**	0	2,910,000	**2,910,000**
227001 Travel inland	0	129,568	**129,568**	0	343,421	**343,421**
227004 Fuel, Lubricants and Oils	0	96,000	**96,000**	0	96,000	**96,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	10,000	**10,000**
Total Cost of Key Service Area 000023	**6,407,968**	**455,853**	**6,863,822**	**10,177,786**	**3,535,853**	**13,713,639**
Key Service Area 000089 Climate Change Mitigation						
227001 Travel inland	0	0	**0**	0	20,000	**20,000**
Total Cost of Key Service Area 000089	**0**	**0**	**0**	**0**	**20,000**	**20,000**
Total Cost for Department 003	**6,407,968**	**455,853**	**6,863,822**	**10,177,786**	**3,555,853**	**13,733,639**
Total Excluding Arrears	**6,407,968**	**455,853**	**6,863,822**	**10,177,786**	**3,555,853**	**13,733,639**
Department 004 Local Economic Development						
Key Service Area 000046 Local economic development support services						
211101 General Staff Salaries	0	0	**0**	147,479	0	**147,479**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	120,000	**120,000**
221007 Books, Periodicals & Newspapers	0	4,958	**4,958**	0	0	**0**
221009 Welfare and Entertainment	0	20,000	**20,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	12,000	**12,000**	0	20,000	**20,000**
221012 Small Office Equipment	0	6,900	**6,900**	0	3,058	**3,058**
225101 Consultancy Services	0	0	**0**	0	140,000	**140,000**
227001 Travel inland	0	80,000	**80,000**	0	680,800	**680,800**
227004 Fuel, Lubricants and Oils	0	10,000	**10,000**	0	0	**0**
Total Cost of Key Service Area 000046	**0**	**133,858**	**133,858**	**147,479**	**963,858**	**1,111,337**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 004	**0**	**133,858**	**133,858**	**147,479**	**963,858**	**1,111,337**
Total Excluding Arrears	**0**	**133,858**	**133,858**	**147,479**	**963,858**	**1,111,337**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1509 Local Economic Growth (LEGS) Support Project						
Key Service Area 000046 Local economic development support services						
211102 Contract Staff Salaries	57,500	2,400,000	**2,457,500**	0	2,800,000	**2,800,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	**20,000**	0	0	**0**
212101 Social Security Contributions	5,750	0	**5,750**	0	0	**0**
221001 Advertising and Public Relations	0	50,000	**50,000**	0	127,431	**127,431**
221002 Workshops, Meetings and Seminars	28,006	350,000	**378,006**	0	860,000	**860,000**
221008 Information and Communication Technology Supplies.	0	30,000	**30,000**	0	0	**0**
221009 Welfare and Entertainment	0	4,000	**4,000**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	80,000	**80,000**	0	0	**0**
221012 Small Office Equipment	0	2,000	**2,000**	0	0	**0**
221014 Bank Charges and other Bank related costs	0	1,800	**1,800**	0	0	**0**
221017 Membership dues and Subscription fees.	5,000	0	**5,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	20,000	**20,000**	0	0	**0**
222002 Postage and Courier	0	2,000	**2,000**	0	0	**0**
223003 Rent-Produced Assets-to private entities	100,000	0	**100,000**	0	0	**0**
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	**2,000**	0	0	**0**
224003 Agricultural Supplies and Services	0	1,400,000	**1,400,000**	0	0	**0**
225101 Consultancy Services	0	900,000	**900,000**	0	1,800,000	**1,800,000**
225201 Consultancy Services-Capital	0	0	**0**	0	4,250,000	**4,250,000**
225203 Appraisal and Feasibility Studies for Capital Works	50,000	400,000	**450,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	60,000	360,000	**420,000**	0	0	**0**
227001 Travel inland	47,750	140,000	**187,750**	0	750,000	**750,000**
227004 Fuel, Lubricants and Oils	10,000	250,000	**260,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1509 Local Economic Growth (LEGS) Support Project						
Key Service Area 000046 Local economic development support services						
228001 Maintenance-Buildings and Structures	0	6,500	**6,500**	0	0	**0**
228002 Maintenance-Transport Equipment	0	200,000	**200,000**	0	0	**0**
312121 Non-Residential Buildings - Acquisition	0	1,854,803	**1,854,803**	0	0	**0**
312131 Roads and Bridges - Acquisition	0	500,000	**500,000**	0	0	**0**
312135 Water Plants, pipelines and sewerage networks - Acquisition	0	3,500,000	**3,500,000**	0	0	**0**
312141 Irrigation and drainage Channels - Acquisition	0	20,561,183	**20,561,183**	0	0	**0**
312212 Light Vehicles - Acquisition	0	0	**0**	0	2,700,000	**2,700,000**
312299 Other Machinery and Equipment- Acquisition	0	750,000	**750,000**	0	0	**0**
Total Cost of Key Service Area 000046	**364,006**	**33,784,285**	**34,148,292**	**0**	**13,287,431**	**13,287,431**
Total Cost for Project 1509	**364,006**	**33,784,285**	**34,148,292**	**0**	**13,287,431**	**13,287,431**
Total Excluding Arrears	**364,006**	**33,784,285**	**34,148,292**	**0**	**13,287,431**	**13,287,431**
Project 1760 Rural Development and Food Security in Northern Uganda						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	22,320	0	**22,320**	133,200	0	**133,200**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	12,000	0	**12,000**
212101 Social Security Contributions	2,232	0	**2,232**	12,120	0	**12,120**
212102 Medical expenses (Employees)	0	0	**0**	10,000	0	**10,000**
212103 Incapacity benefits (Employees)	0	0	**0**	20,000	0	**20,000**
221001 Advertising and Public Relations	60,000	0	**60,000**	25,000	0	**25,000**
221002 Workshops, Meetings and Seminars	65,448	0	**65,448**	60,000	860,000	**920,000**
221003 Staff Training	0	0	**0**	20,000	0	**20,000**
221011 Printing, Stationery, Photocopying and Binding	10,000	0	**10,000**	30,000	0	**30,000**
221012 Small Office Equipment	0	0	**0**	12,204	0	**12,204**
221014 Bank Charges and other Bank related costs	0	2,400	**2,400**	2,000	0	**2,000**
221017 Membership dues and Subscription fees.	10,000	0	**10,000**	0	0	**0**
222002 Postage and Courier	0	0	**0**	5,000	0	**5,000**
223003 Rent-Produced Assets-to private entities	100,000	0	**100,000**	0	0	**0**
225101 Consultancy Services	0	2,957,000	**2,957,000**	30,000	1,196,166	**1,226,166**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1760 Rural Development and Food Security in Northern Uganda						
Key Service Area 000017 Infrastructure Development and Management						
225201 Consultancy Services-Capital	0	4,632,000	**4,632,000**	35,000	1,495,208	**1,530,208**
225202 Environment Impact Assessment for Capital Works	0	600,000	**600,000**	0	1,755,399	**1,755,399**
225204 Monitoring and Supervision of capital work	415,000	0	**415,000**	350,000	0	**350,000**
227001 Travel inland	90,000	0	**90,000**	150,000	0	**150,000**
227004 Fuel, Lubricants and Oils	40,000	0	**40,000**	80,000	0	**80,000**
228002 Maintenance-Transport Equipment	0	0	**0**	50,000	0	**50,000**
282301 Transfers to Government Institutions	0	6,802,976	**6,802,976**	0	0	**0**
o/w Transfers to LoCAL Implementing Districts	0	6,802,976	**6,802,976**	0	0	**0**
312121 Non-Residential Buildings - Acquisition	0	3,905,890	**3,905,890**	0	8,887,541	**8,887,541**
312131 Roads and Bridges - Acquisition	0	0	**0**	0	28,082,495	**28,082,495**
313131 Roads and Bridges - Improvement	0	29,412,415	**29,412,415**	0	0	**0**
Total Cost of Key Service Area 000017	**815,000**	**48,312,681**	**49,127,681**	**1,036,524**	**42,276,808**	**43,313,333**
Total Cost for Project 1760	**815,000**	**48,312,681**	**49,127,681**	**1,036,524**	**42,276,808**	**43,313,333**
Total Excluding Arrears	**815,000**	**48,312,681**	**49,127,681**	**1,036,524**	**42,276,808**	**43,313,333**
Total for Vote Function 01	**31,710,002**	**82,096,966**	**113,806,968**	**66,265,085**	**55,564,239**	**121,829,324**
Total Excluding Arrears	**31,710,002**	**82,096,966**	**113,806,968**	**66,265,085**	**55,564,239**	**121,829,324**
Vote Function 02 Local Government Inspection and Assessment						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 District Inspection Department						
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	514,687	0	**514,687**	817,478	0	**817,478**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	197,900	**197,900**	0	0	**0**
212102 Medical expenses (Employees)	0	2,480	**2,480**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	1,042,460	**1,042,460**
221003 Staff Training	0	14,000	**14,000**	0	0	**0**
221008 Information and Communication Technology Supplies.	0	7,500	**7,500**	0	0	**0**
221009 Welfare and Entertainment	0	4,000	**4,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 District Inspection Department						
Key Service Area 000024 Compliance and Enforcement Services						
221011 Printing, Stationery, Photocopying and Binding	0	4,000	**4,000**	0	180,000	**180,000**
221012 Small Office Equipment	0	1,200	**1,200**	0	106,400	**106,400**
221016 Systems Recurrent costs	0	6,789	**6,789**	0	0	**0**
221017 Membership dues and Subscription fees.	0	2,000	**2,000**	0	0	**0**
222001 Information and Communication Technology Services.	0	5,061	**5,061**	0	0	**0**
227001 Travel inland	0	135,117	**135,117**	0	793,280	**793,280**
227004 Fuel, Lubricants and Oils	0	207,000	**207,000**	0	0	**0**
228002 Maintenance-Transport Equipment	0	5,700	**5,700**	0	172,000	**172,000**
Total Cost of Key Service Area 000024	**514,687**	**592,747**	**1,107,434**	**817,478**	**2,294,140**	**3,111,618**
Key Service Area 560060 Local Revenue enhancement						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	195,000	**195,000**
212102 Medical expenses (Employees)	0	0	**0**	0	9,579	**9,579**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	250,540	**250,540**
221003 Staff Training	0	0	**0**	0	14,000	**14,000**
221009 Welfare and Entertainment	0	0	**0**	0	40,000	**40,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	5,000	**5,000**
221012 Small Office Equipment	0	0	**0**	0	92,000	**92,000**
221016 Systems Recurrent costs	0	0	**0**	0	22,160	**22,160**
221017 Membership dues and Subscription fees.	0	0	**0**	0	15,200	**15,200**
227001 Travel inland	0	0	**0**	0	223,200	**223,200**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	131,000	**131,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	50,928	**50,928**
Total Cost of Key Service Area 560060	**0**	**0**	**0**	**0**	**1,048,607**	**1,048,607**
Total Cost for Department 001	**514,687**	**592,747**	**1,107,434**	**817,478**	**3,342,747**	**4,160,225**
Total Excluding Arrears	**514,687**	**592,747**	**1,107,434**	**817,478**	**3,342,747**	**4,160,225**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Procurement Inspection and Coordination						
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	120,000	0	**120,000**	190,596	0	**190,596**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	59,412	**59,412**	0	59,412	**59,412**
212102 Medical expenses (Employees)	0	0	**0**	0	4,000	**4,000**
221002 Workshops, Meetings and Seminars	0	30,840	**30,840**	0	88,080	**88,080**
221007 Books, Periodicals & Newspapers	0	1,056	**1,056**	0	1,056	**1,056**
221009 Welfare and Entertainment	0	8,500	**8,500**	0	7,370	**7,370**
221011 Printing, Stationery, Photocopying and Binding	0	9,000	**9,000**	0	16,000	**16,000**
221012 Small Office Equipment	0	8,000	**8,000**	0	7,000	**7,000**
221016 Systems Recurrent costs	0	5,600	**5,600**	0	8,500	**8,500**
221017 Membership dues and Subscription fees.	0	3,200	**3,200**	0	3,140	**3,140**
222001 Information and Communication Technology Services.	0	6,000	**6,000**	0	7,500	**7,500**
227001 Travel inland	0	85,930	**85,930**	0	264,480	**264,480**
227004 Fuel, Lubricants and Oils	0	27,000	**27,000**	0	27,000	**27,000**
228002 Maintenance-Transport Equipment	0	7,500	**7,500**	0	8,500	**8,500**
Total Cost of Key Service Area 000024	**120,000**	**252,038**	**372,038**	**190,596**	**502,038**	**692,634**
Total Cost for Department 003	**120,000**	**252,038**	**372,038**	**190,596**	**502,038**	**692,634**
Total Excluding Arrears	**120,000**	**252,038**	**372,038**	**190,596**	**502,038**	**692,634**
Department 004 Urban Inspection Department						
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	355,687	0	**355,687**	564,938	0	**564,938**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,584	**181,584**	0	181,584	**181,584**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	50,000	**50,000**
221009 Welfare and Entertainment	0	10,000	**10,000**	0	40,000	**40,000**
221011 Printing, Stationery, Photocopying and Binding	0	4,000	**4,000**	0	0	**0**
221012 Small Office Equipment	0	5,000	**5,000**	0	0	**0**
225101 Consultancy Services	0	1,800,000	**1,800,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 004 Urban Inspection Department						
Key Service Area 000024 Compliance and Enforcement Services						
227001 Travel inland	0	194,311	**194,311**	0	331,476	**331,476**
227004 Fuel, Lubricants and Oils	0	118,000	**118,000**	0	118,000	**118,000**
228002 Maintenance-Transport Equipment	0	2,000	**2,000**	0	0	**0**
263402 Transfer to Other Government Units	0	0	**0**	0	100,000	**100,000**
o/w Transfer 10 ULGs for Purchase of Inspection Tools and Gadgets	0	0	**0**	0	100,000	**100,000**
Total Cost of Key Service Area 000024	**355,687**	**2,314,895**	**2,670,582**	**564,938**	**821,060**	**1,385,998**
Key Service Area 000046 Local economic development support services						
227001 Travel inland	0	40,000	**40,000**	0	0	**0**
Total Cost of Key Service Area 000046	**0**	**40,000**	**40,000**	**0**	**0**	**0**
Key Service Area 560060 Local Revenue Enhancement						
221009 Welfare and Entertainment	0	0	**0**	0	23,800	**23,800**
221012 Small Office Equipment	0	0	**0**	0	200	**200**
225101 Consultancy Services	0	0	**0**	0	3,000,000	**3,000,000**
227001 Travel inland	0	0	**0**	0	172,000	**172,000**
228002 Maintenance-Transport Equipment	0	0	**0**	0	4,000	**4,000**
Total Cost of Key Service Area 560060	**0**	**0**	**0**	**0**	**3,200,000**	**3,200,000**
Total Cost for Department 004	**355,687**	**2,354,895**	**2,710,582**	**564,938**	**4,021,060**	**4,585,998**
Total Excluding Arrears	**355,687**	**2,354,895**	**2,710,582**	**564,938**	**4,021,060**	**4,585,998**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1772 National Oil Seeds Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	564,500	1,665,000	**2,229,500**	216,000	2,668,800	**2,884,800**
211104 Employee Gratuity	0	666,000	**666,000**	0	0	**0**
211107 Boards, Committees and Council Allowances	0	87,700	**87,700**	0	78,700	**78,700**
212101 Social Security Contributions	0	0	**0**	21,600	166,500	**188,100**
212102 Medical expenses (Employees)	0	143,640	**143,640**	0	181,365	**181,365**
212103 Incapacity benefits (Employees)	10,000	10,000	**20,000**	0	0	**0**
212201 Social Security Contributions	56,450	166,500	**222,950**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1772 National Oil Seeds Project						
Key Service Area 000017 Infrastructure Development and Management						
221001 Advertising and Public Relations	15,000	45,000	**60,000**	0	63,720	**63,720**
221002 Workshops, Meetings and Seminars	20,000	763,650	**783,650**	0	726,710	**726,710**
221003 Staff Training	20,000	36,000	**56,000**	0	55,000	**55,000**
221007 Books, Periodicals & Newspapers	5,000	2,000	**7,000**	0	20,000	**20,000**
221008 Information and Communication Technology Supplies.	10,000	75,161	**85,161**	0	80,000	**80,000**
221009 Welfare and Entertainment	25,000	25,000	**50,000**	10,000	30,000	**40,000**
221011 Printing, Stationery, Photocopying and Binding	20,000	103,000	**123,000**	0	71,438	**71,438**
221012 Small Office Equipment	0	11,570	**11,570**	0	10,570	**10,570**
221014 Bank Charges and other Bank related costs	0	16,000	**16,000**	0	6,000	**6,000**
221017 Membership dues and Subscription fees.	10,000	10,060	**20,060**	14,060	12,060	**26,120**
222001 Information and Communication Technology Services.	949	18,000	**18,949**	20,000	16,600	**36,600**
222002 Postage and Courier	0	2,000	**2,000**	0	4,000	**4,000**
223001 Property Management Expenses	16,000	0	**16,000**	18,819	0	**18,819**
223003 Rent-Produced Assets-to private entities	100,000	60,000	**160,000**	0	50,000	**50,000**
224003 Agricultural Supplies and Services	0	324,000	**324,000**	0	0	**0**
224011 Research Expenses	20,000	86,420	**106,420**	0	0	**0**
225101 Consultancy Services	0	100,000	**100,000**	0	550,000	**550,000**
225201 Consultancy Services-Capital	0	4,000,000	**4,000,000**	1,500,000	4,000,000	**5,500,000**
225202 Environment Impact Assessment for Capital Works	0	450,000	**450,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	80,000	164,359	**244,359**	352,070	554,400	**906,470**
226001 Insurances	0	100,000	**100,000**	0	100,000	**100,000**
227001 Travel inland	0	145,185	**145,185**	200,000	311,600	**511,600**
227002 Travel abroad	0	120,000	**120,000**	0	80,000	**80,000**
227004 Fuel, Lubricants and Oils	21,000	45,000	**66,000**	66,000	126,000	**192,000**
228002 Maintenance-Transport Equipment	0	212,800	**212,800**	0	100,000	**100,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	20,000	18,600	**38,600**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1772 National Oil Seeds Project						
Key Service Area 000017 Infrastructure Development and Management						
228004 Maintenance-Other Fixed Assets	12,000	48,000	**60,000**	0	0	**0**
263402 Transfer to Other Government Units	0	3,645,000	**3,645,000**	0	3,240,000	**3,240,000**
o/w 3.24bn to facilitate Supervision and monitoring in each of the 81 DLGS. each District 40m. Then 405m to faciliate Social and Environment compliance in 81 DLGs each DLG 5m	0	3,645,000	**3,645,000**	0	0	**0**
o/w Transfers to 81 NOSP implementing districts for Monitoring and supervision activities	0	0	**0**	0	3,240,000	**3,240,000**
312131 Roads and Bridges - Acquisition	0	18,626,336	**18,626,336**	13,100,000	61,784,867	**74,884,867**
312139 Other Structures - Acquisition	0	50,000	**50,000**	0	0	**0**
312221 Light ICT hardware - Acquisition	16,000	16,000	**32,000**	0	9,000	**9,000**
312235 Furniture and Fittings - Acquisition	0	0	**0**	0	15,000	**15,000**
Total Cost of Key Service Area 000017	**1,021,899**	**32,039,381**	**33,061,281**	**15,538,549**	**75,130,930**	**90,669,479**
Total Cost for Project 1772	**1,021,899**	**32,039,381**	**33,061,281**	**15,538,549**	**75,130,930**	**90,669,479**
Total Excluding Arrears	**1,021,899**	**32,039,381**	**33,061,281**	**15,538,549**	**75,130,930**	**90,669,479**
Total for Vote Function 02	**5,211,953**	**32,039,381**	**37,251,334**	**24,977,406**	**75,130,930**	**100,108,336**
Total Excluding Arrears	**5,211,953**	**32,039,381**	**37,251,334**	**24,977,406**	**75,130,930**	**100,108,336**
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 000001 Audit and Risk Management						
221009 Welfare and Entertainment	0	24,000	**24,000**	0	24,000	**24,000**
221011 Printing, Stationery, Photocopying and Binding	0	8,000	**8,000**	0	8,000	**8,000**
221017 Membership dues and Subscription fees.	0	3,500	**3,500**	0	3,500	**3,500**
225204 Monitoring and Supervision of capital work	0	50,000	**50,000**	0	50,000	**50,000**
227001 Travel inland	0	69,500	**69,500**	0	69,500	**69,500**
227004 Fuel, Lubricants and Oils	0	20,000	**20,000**	0	20,000	**20,000**
228002 Maintenance-Transport Equipment	0	10,000	**10,000**	0	10,000	**10,000**
Total Cost of Key Service Area 000001	**0**	**185,000**	**185,000**	**0**	**185,000**	**185,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	219,432	**219,432**	0	219,432	**219,432**
212102 Medical expenses (Employees)	0	0	**0**	0	5,000	**5,000**
221002 Workshops, Meetings and Seminars	0	20,000	**20,000**	0	20,000	**20,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	30,400	**30,400**
221009 Welfare and Entertainment	0	24,000	**24,000**	0	24,000	**24,000**
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	11,050	**11,050**
221012 Small Office Equipment	0	8,000	**8,000**	0	0	**0**
221016 Systems Recurrent costs	0	50,000	**50,000**	0	50,000	**50,000**
221017 Membership dues and Subscription fees.	0	5,000	**5,000**	0	5,000	**5,000**
227001 Travel inland	0	172,000	**172,000**	0	70,550	**70,550**
227004 Fuel, Lubricants and Oils	0	48,800	**48,800**	0	48,800	**48,800**
228002 Maintenance-Transport Equipment	0	9,200	**9,200**	0	8,400	**8,400**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,000	**4,000**	0	16,000	**16,000**
228004 Maintenance-Other Fixed Assets	0	3,677	**3,677**	0	5,000	**5,000**
352899 Other Domestic Arrears Budgeting	0	38,626	**38,626**	0	0	**0**
Total Cost of Key Service Area 000004	**0**	**602,735**	**602,735**	**0**	**513,632**	**513,632**
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	310,000	0	**310,000**	1,076,373	0	**1,076,373**
221002 Workshops, Meetings and Seminars	0	60,000	**60,000**	0	50,000	**50,000**
227001 Travel inland	0	40,000	**40,000**	0	40,000	**40,000**
227003 Carriage, Haulage, Freight and transport hire	0	200,000	**200,000**	0	200,000	**200,000**
227004 Fuel, Lubricants and Oils	0	28,852	**28,852**	0	28,852	**28,852**
228002 Maintenance-Transport Equipment	0	4,000	**4,000**	0	4,000	**4,000**
352881 Pension and Gratuity Arrears Budgeting	0	0	**0**	0	237,790	**237,790**
Total Cost of Key Service Area 000005	**310,000**	**332,852**	**642,852**	**1,076,373**	**560,642**	**1,637,015**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 000006 Planning and Budgeting Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	**40,000**	0	13,000	**13,000**
221002 Workshops, Meetings and Seminars	0	60,293	**60,293**	0	59,900	**59,900**
221003 Staff Training	0	0	**0**	0	150,000	**150,000**
221007 Books, Periodicals & Newspapers	0	4,000	**4,000**	0	3,800	**3,800**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	31,000	**31,000**
221012 Small Office Equipment	0	10,000	**10,000**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	6,000	**6,000**	0	6,000	**6,000**
224011 Research Expenses	0	0	**0**	0	50,000	**50,000**
225204 Monitoring and Supervision of capital work	0	63,116	**63,116**	0	235,000	**235,000**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,200	**3,200**	0	8,010	**8,010**
Total Cost of Key Service Area 000006	**0**	**236,609**	**236,609**	**0**	**566,710**	**566,710**
Key Service Area 000007 Procurement and Disposal Services						
211107 Boards, Committees and Council Allowances	0	20,780	**20,780**	0	72,818	**72,818**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	25,000	**25,000**
221009 Welfare and Entertainment	0	27,000	**27,000**	0	27,000	**27,000**
221011 Printing, Stationery, Photocopying and Binding	0	8,000	**8,000**	0	10,000	**10,000**
227001 Travel inland	0	0	**0**	0	50,000	**50,000**
Total Cost of Key Service Area 000007	**0**	**55,780**	**55,780**	**0**	**184,818**	**184,818**
Key Service Area 000008 Records Management						
221009 Welfare and Entertainment	0	0	**0**	0	6,000	**6,000**
222002 Postage and Courier	0	0	**0**	0	15,000	**15,000**
227001 Travel inland	0	0	**0**	0	69,000	**69,000**
Total Cost of Key Service Area 000008	**0**	**0**	**0**	**0**	**90,000**	**90,000**
Key Service Area 000010 Leadership and Managemnt						
221011 Printing, Stationery, Photocopying and Binding	0	0	**0**	0	30,000	**30,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Key Service Area 000010 Leadership and Managemnt						
225204 Monitoring and Supervision of capital work	0	0	**0**	0	300,000	**300,000**
227001 Travel inland	0	0	**0**	0	736,000	**736,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	550,000	**550,000**
Total Cost of Key Service Area 000010	**0**	**0**	**0**	**0**	**1,616,000**	**1,616,000**
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	0	**0**	0	5,000	**5,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	5,000	**5,000**
221009 Welfare and Entertainment	0	12,580	**12,580**	0	4,000	**4,000**
227001 Travel inland	0	22,720	**22,720**	0	35,534	**35,534**
227004 Fuel, Lubricants and Oils	0	8,000	**8,000**	0	0	**0**
Total Cost of Key Service Area 000011	**0**	**43,300**	**43,300**	**0**	**49,534**	**49,534**
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	**0**	0	20,000	**20,000**
Total Cost of Key Service Area 000013	**0**	**0**	**0**	**0**	**20,000**	**20,000**
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	836,687	0	**836,687**	836,687	0	**836,687**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	219,743	**219,743**	0	219,743	**219,743**
212102 Medical expenses (Employees)	0	0	**0**	0	50,000	**50,000**
212103 Incapacity benefits (Employees)	0	0	**0**	0	65,000	**65,000**
221007 Books, Periodicals & Newspapers	0	10,000	**10,000**	0	0	**0**
221009 Welfare and Entertainment	0	20,000	**20,000**	0	20,000	**20,000**
221011 Printing, Stationery, Photocopying and Binding	0	20,000	**20,000**	0	11,567	**11,567**
221016 Systems Recurrent costs	0	0	**0**	0	13,000	**13,000**
223003 Rent-Produced Assets-to private entities	0	1,761,270	**1,761,270**	0	2,395,105	**2,395,105**
223004 Guard and Security services	0	0	**0**	0	40,000	**40,000**
227001 Travel inland	0	50,000	**50,000**	0	0	**0**
227004 Fuel, Lubricants and Oils	0	215,000	**215,000**	0	180,000	**180,000**
228002 Maintenance-Transport Equipment	0	50,000	**50,000**	0	50,000	**50,000**
352899 Other Domestic Arrears Budgeting	0	0	**0**	0	298,832	**298,832**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and administration						
Total Cost of Key Service Area 000014	**836,687**	**2,346,013**	**3,182,700**	**836,687**	**3,343,247**	**4,179,934**
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	6,200	**6,200**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	9,900	**9,900**
221009 Welfare and Entertainment	0	22,364	**22,364**	0	10,960	**10,960**
221012 Small Office Equipment	0	0	**0**	0	4,040	**4,040**
221016 Systems Recurrent costs	0	0	**0**	0	16,940	**16,940**
222001 Information and Communication Technology Services.	0	0	**0**	0	475,638	**475,638**
227001 Travel inland	0	22,000	**22,000**	0	30,000	**30,000**
Total Cost of Key Service Area 000019	**0**	**44,364**	**44,364**	**0**	**553,678**	**553,678**
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	13,343	**13,343**	0	0	**0**
212102 Medical expenses (Employees)	0	6,758	**6,758**	0	0	**0**
221002 Workshops, Meetings and Seminars	0	105,000	**105,000**	0	500,000	**500,000**
221011 Printing, Stationery, Photocopying and Binding	0	25,000	**25,000**	0	40,000	**40,000**
225204 Monitoring and Supervision of capital work	0	50,000	**50,000**	0	90,000	**90,000**
Total Cost of Key Service Area 000027	**0**	**200,101**	**200,101**	**0**	**630,000**	**630,000**
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	**0**	0	40,000	**40,000**
221002 Workshops, Meetings and Seminars	0	0	**0**	0	20,000	**20,000**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	25,000	**25,000**
227001 Travel inland	0	0	**0**	0	95,000	**95,000**
227004 Fuel, Lubricants and Oils	0	0	**0**	0	30,000	**30,000**
Total Cost of Key Service Area 000039	**0**	**0**	**0**	**0**	**210,000**	**210,000**
Key Service Area 390027 Support to the Parish Development Model Secretariat						
211104 Employee Gratuity	0	160,992	**160,992**	0	160,992	**160,992**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 390027 Support to the Parish Development Model Secretariat						
211107 Boards, Committees and Council Allowances	0	40,000	**40,000**	0	40,000	**40,000**
212102 Medical expenses (Employees)	0	20,000	**20,000**	0	10,000	**10,000**
212103 Incapacity benefits (Employees)	0	17,200	**17,200**	0	47,200	**47,200**
221001 Advertising and Public Relations	0	4,100,000	**4,100,000**	0	4,100,000	**4,100,000**
221002 Workshops, Meetings and Seminars	0	1,663,000	**1,663,000**	0	1,213,000	**1,213,000**
221003 Staff Training	0	0	**0**	0	170,000	**170,000**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	106,000	**106,000**
221009 Welfare and Entertainment	0	100,000	**100,000**	0	100,000	**100,000**
221011 Printing, Stationery, Photocopying and Binding	0	50,000	**50,000**	0	50,000	**50,000**
221012 Small Office Equipment	0	40,000	**40,000**	0	40,000	**40,000**
221016 Systems Recurrent costs	0	35,000	**35,000**	0	35,000	**35,000**
222002 Postage and Courier	0	0	**0**	0	4,000	**4,000**
223003 Rent-Produced Assets-to private entities	0	500,000	**500,000**	0	500,000	**500,000**
223004 Guard and Security services	0	218,200	**218,200**	0	218,200	**218,200**
223005 Electricity	0	20,000	**20,000**	0	20,000	**20,000**
225101 Consultancy Services	0	1,640,826	**1,640,826**	0	1,640,826	**1,640,826**
225204 Monitoring and Supervision of capital work	0	0	**0**	0	150,000	**150,000**
227001 Travel inland	0	1,464,782	**1,464,782**	0	1,464,782	**1,464,782**
227004 Fuel, Lubricants and Oils	0	480,000	**480,000**	0	480,000	**480,000**
228002 Maintenance-Transport Equipment	0	200,000	**200,000**	0	200,000	**200,000**
Total Cost of Key Service Area 390027	**0**	**10,750,000**	**10,750,000**	**0**	**10,750,000**	**10,750,000**
Total Cost for Department 001	**1,146,687**	**14,796,754**	**15,943,441**	**1,913,059**	**19,273,261**	**21,186,320**
Total Excluding Arrears	**1,146,687**	**14,758,128**	**15,904,814**	**1,913,059**	**18,736,639**	**20,649,698**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1894 Institutional Development for Ministry of Local Government						
Key Service Area 000003 Facilities and Equipment Management						
211102 Contract Staff Salaries	1,206,000	0	**1,206,000**	1,611,302	0	**1,611,302**
212101 Social Security Contributions	0	0	**0**	84,530	0	**84,530**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 17 Regional Balanced Development						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Project 1894 Institutional Development for Ministry of Local Government						
Key Service Area 000003 Facilities and Equipment Management						
212201 Social Security Contributions	44,000	0	**44,000**	0	0	**0**
221002 Workshops, Meetings and Seminars	200,000	0	**200,000**	140,000	0	**140,000**
221003 Staff Training	50,000	0	**50,000**	70,000	0	**70,000**
221012 Small Office Equipment	0	0	**0**	37,761	0	**37,761**
222001 Information and Communication Technology Services.	0	0	**0**	100,000	0	**100,000**
225101 Consultancy Services	300,000	0	**300,000**	0	0	**0**
225204 Monitoring and Supervision of capital work	284,000	0	**284,000**	0	0	**0**
227001 Travel inland	0	0	**0**	150,000	0	**150,000**
227004 Fuel, Lubricants and Oils	200,287	0	**200,287**	200,000	0	**200,000**
228002 Maintenance-Transport Equipment	210,000	0	**210,000**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	**0**	80,000	0	**80,000**
228004 Maintenance-Other Fixed Assets	0	0	**0**	46,180	0	**46,180**
312212 Light Vehicles - Acquisition	1,200,000	0	**1,200,000**	32,000,000	0	**32,000,000**
312221 Light ICT hardware - Acquisition	180,000	0	**180,000**	328,544	0	**328,544**
312229 Other ICT Equipment - Acquisition	0	0	**0**	185,610	0	**185,610**
312231 Office Equipment - Acquisition	0	0	**0**	32,664	0	**32,664**
312235 Furniture and Fittings - Acquisition	50,000	0	**50,000**	333,528	0	**333,528**
313137 Information Communication Technology network lines - Improvement	100,000	0	**100,000**	0	0	**0**
352899 Other Domestic Arrears Budgeting	4,002,524	0	**4,002,524**	0	0	**0**
Total Cost of Key Service Area 000003	**8,026,812**	**0**	**8,026,812**	**35,400,119**	**0**	**35,400,119**
Total Cost for Project 1894	**8,026,812**	**0**	**8,026,812**	**35,400,119**	**0**	**35,400,119**
Total Excluding Arrears	**4,024,287**	**0**	**4,024,287**	**35,400,119**	**0**	**35,400,119**
Total for Vote Function 03	**23,970,252**	**0**	**23,970,252**	**56,586,439**	**0**	**56,586,439**
Total Excluding Arrears	**19,929,102**	**0**	**19,929,102**	**56,049,817**	**0**	**56,049,817**
Programme 18 Development Plan Implementation						
Vote Function 02 Local Government Inspection and Assessment						
Recurrent Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 District Inspection Department						
Key Service Area 560060 Local revenue enhancement						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,400	**12,400**	0	22,000	**22,000**
212102 Medical expenses (Employees)	0	2,000	**2,000**	0	3,000	**3,000**
221003 Staff Training	0	3,980	**3,980**	0	6,000	**6,000**
221008 Information and Communication Technology Supplies.	0	6,000	**6,000**	0	4,000	**4,000**
221009 Welfare and Entertainment	0	5,762	**5,762**	0	4,000	**4,000**
221011 Printing, Stationery, Photocopying and Binding	0	49,370	**49,370**	0	22,322	**22,322**
221012 Small Office Equipment	0	0	**0**	0	5,000	**5,000**
221016 Systems Recurrent costs	0	7,400	**7,400**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	500	**500**	0	0	**0**
227001 Travel inland	0	106,610	**106,610**	0	110,900	**110,900**
227004 Fuel, Lubricants and Oils	0	8,000	**8,000**	0	8,000	**8,000**
228002 Maintenance-Transport Equipment	0	2,000	**2,000**	0	8,800	**8,800**
Total Cost of Key Service Area 560060	**0**	**204,022**	**204,022**	**0**	**204,022**	**204,022**
Total Cost for Department 001	**0**	**204,022**	**204,022**	**0**	**204,022**	**204,022**
Total Excluding Arrears	**0**	**204,022**	**204,022**	**0**	**204,022**	**204,022**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 02	**204,022**	**0**	**204,022**	**204,022**	**0**	**204,022**
Total Excluding Arrears	**204,022**	**0**	**204,022**	**204,022**	**0**	**204,022**
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 000009 Parish Development Model Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	163,850	**163,850**	0	50,000	**50,000**
211107 Boards, Committees and Council Allowances	0	20,000	**20,000**	0	0	**0**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 000009 Parish Development Model Services						
221001 Advertising and Public Relations	0	200,000	**200,000**	0	180,000	**180,000**
221002 Workshops, Meetings and Seminars	0	1,700,193	**1,700,193**	0	1,500,000	**1,500,000**
221008 Information and Communication Technology Supplies.	0	46,000	**46,000**	0	50,000	**50,000**
221011 Printing, Stationery, Photocopying and Binding	0	168,558	**168,558**	0	700,000	**700,000**
221016 Systems Recurrent costs	0	0	**0**	0	10,000	**10,000**
222001 Information and Communication Technology Services.	0	28,000	**28,000**	0	47,596	**47,596**
225101 Consultancy Services	0	1,000,000	**1,000,000**	0	550,000	**550,000**
225204 Monitoring and Supervision of capital work	0	1,390,970	**1,390,970**	0	2,103,000	**2,103,000**
227001 Travel inland	0	1,900,571	**1,900,571**	0	2,560,000	**2,560,000**
227004 Fuel, Lubricants and Oils	0	950,206	**950,206**	0	420,000	**420,000**
228002 Maintenance-Transport Equipment	0	719,848	**719,848**	0	117,196	**117,196**
Total Cost of Key Service Area 000009	**0**	**8,288,196**	**8,288,196**	**0**	**8,287,792**	**8,287,792**
Key Service Area 560016 Coordination of Planning, Monitoring & Reporting						
211101 General Staff Salaries	156,000	0	**156,000**	156,000	0	**156,000**
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	101,096	**101,096**	0	101,000	**101,000**
211107 Boards, Committees and Council Allowances	0	8,000	**8,000**	0	24,000	**24,000**
212102 Medical expenses (Employees)	0	0	**0**	0	19,942	**19,942**
221002 Workshops, Meetings and Seminars	0	209,354	**209,354**	0	160,000	**160,000**
221003 Staff Training	0	40,000	**40,000**	0	21,000	**21,000**
221009 Welfare and Entertainment	0	23,568	**23,568**	0	40,000	**40,000**
221011 Printing, Stationery, Photocopying and Binding	0	82,500	**82,500**	0	60,000	**60,000**
221016 Systems Recurrent costs	0	0	**0**	0	20,000	**20,000**
222001 Information and Communication Technology Services.	0	0	**0**	0	5,500	**5,500**
225204 Monitoring and Supervision of capital work	0	269,661	**269,661**	0	301,000	**301,000**
227001 Travel inland	0	190,214	**190,214**	0	200,000	**200,000**

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 18 Development Plan Implementation						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 001 Finance and administration						
Key Service Area 560016 Coordination of Planning, Monitoring & Reporting						
227004 Fuel, Lubricants and Oils	0	82,000	**82,000**	0	50,000	**50,000**
228002 Maintenance-Transport Equipment	0	25,645	**25,645**	0	30,000	**30,000**
Total Cost of Key Service Area 560016	**156,000**	**1,032,038**	**1,188,038**	**156,000**	**1,032,442**	**1,188,442**
Total Cost for Department 001	**156,000**	**9,320,235**	**9,476,235**	**156,000**	**9,320,235**	**9,476,235**
Total Excluding Arrears	**156,000**	**9,320,235**	**9,476,235**	**156,000**	**9,320,235**	**9,476,235**
Development Budget Estimates						
	GoU	**External Fin.**	**Total**	**GoU**	**External Fin.**	**Total**
Total for Vote Function 03	**9,476,235**	**0**	**9,476,235**	**9,476,235**	**0**	**9,476,235**
Total Excluding Arrears	**9,476,235**	**0**	**9,476,235**	**9,476,235**	**0**	**9,476,235**
Programme 19 Administration of Justice						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	**NonWage**	**Total**	**Wage**	**NonWage**	**Total**
Department 002 Local Councils Development Department						
Key Service Area 630009 Local Councils support services						
221007 Books, Periodicals & Newspapers	0	0	**0**	0	2,400	**2,400**
221008 Information and Communication Technology Supplies.	0	0	**0**	0	2,000	**2,000**
221009 Welfare and Entertainment	0	6,449	**6,449**	0	0	**0**
221011 Printing, Stationery, Photocopying and Binding	0	5,000	**5,000**	0	3,648	**3,648**
221012 Small Office Equipment	0	2,994	**2,994**	0	0	**0**
227001 Travel inland	0	163,414	**163,414**	0	105,000	**105,000**
227004 Fuel, Lubricants and Oils	0	10,000	**10,000**	0	69,600	**69,600**
228002 Maintenance-Transport Equipment	0	5,000	**5,000**	0	13,800	**13,800**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	7,142	**7,142**	0	3,552	**3,552**
Total Cost of Key Service Area 630009	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Cost for Department 002	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Total Excluding Arrears	**0**	**200,000**	**200,000**	**0**	**200,000**	**200,000**
Development Budget Estimates						

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 19 Administration of Justice						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	**200,000**	**0**	**200,000**	**200,000**	**0**	**200,000**
Total Excluding Arrears	**200,000**	**0**	**200,000**	**200,000**	**0**	**200,000**
Programme 20 Legislation, Oversight and Representation						
Vote Function 01 Local Government Administration and Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Local Councils Development Department						
Key Service Area 630009 Local Councils support services						
221011 Printing, Stationery, Photocopying and Binding	0	44,024	**44,024**	0	540,000	**540,000**
221012 Small Office Equipment	0	0	**0**	0	152	**152**
221016 Systems Recurrent costs	0	0	**0**	0	40,000	**40,000**
224011 Research Expenses	0	0	**0**	0	20,000	**20,000**
227001 Travel inland	0	80,000	**80,000**	0	13,400	**13,400**
227004 Fuel, Lubricants and Oils	0	37,592	**37,592**	0	0	**0**
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,858	**8,858**	0	6,448	**6,448**
Total Cost of Key Service Area 630009	**0**	**170,473**	**170,473**	**0**	**620,000**	**620,000**
Total Cost for Department 002	**0**	**170,473**	**170,473**	**0**	**620,000**	**620,000**
Total Excluding Arrears	**0**	**170,473**	**170,473**	**0**	**620,000**	**620,000**
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	**170,473**	**0**	**170,473**	**620,000**	**0**	**620,000**
Total Excluding Arrears	**170,473**	**0**	**170,473**	**620,000**	**0**	**620,000**
Grand Total Vote 011	**81,618,369**	**114,136,348**	**195,754,717**	**178,222,354**	**132,195,169**	**310,417,523**
Total Excluding Arrears	**77,537,776**	**114,136,348**	**191,674,124**	**177,685,731**	**132,195,169**	**309,880,901**

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Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 Local Government Administration and Development						
Department 003 Urban Administration Department						
1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	0	0	**0**	0	1,500,000	**1,500,000**
Total Development for the Department 003	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**1,500,000**	**1,500,000**
Programme 17 Regional Balanced Development						
Vote Function 01 Local Government Administration and Development						
Department 002 Local Councils Development Department						
1509 Local Economic Growth (LEGS) Support Project	364,006	33,784,285	**34,148,292**	0	2,800,000	**2,800,000**
1760 Rural Development and Food Security in Northern Uganda	815,000	48,312,681	**49,127,681**	1,036,524	42,276,808	**43,313,333**
Total Development for the Department 002	**1,179,006**	**82,096,966**	**83,275,973**	**1,036,524**	**45,076,808**	**46,113,333**
Total Excluding Arrears	**1,179,006**	**82,096,966**	**83,275,973**	**1,036,524**	**45,076,808**	**46,113,333**
Department 004 Local Economic Development						
1509 Local Economic Growth (LEGS) Support Project	0	0	**0**	0	10,487,431	**10,487,431**
Total Development for the Department 004	**0**	**0**	**0**	**0**	**10,487,431**	**10,487,431**
Total Excluding Arrears	**0**	**0**	**0**	**0**	**10,487,431**	**10,487,431**
Vote Function 02 Local Government Inspection and Assessment						
Department 004 Urban Inspection Department						
1772 National Oil Seeds Project	1,021,899	32,039,381	**33,061,281**	15,538,549	75,130,930	**90,669,479**
Total Development for the Department 004	**1,021,899**	**32,039,381**	**33,061,281**	**15,538,549**	**75,130,930**	**90,669,479**
Total Excluding Arrears	**1,021,899**	**32,039,381**	**33,061,281**	**15,538,549**	**75,130,930**	**90,669,479**
Vote Function 03 Policy, Planning and Support Services						
Department 001 Finance and administration						
1894 Institutional Development for Ministry of Local Government	8,026,812	0	**8,026,812**	35,400,119	0	**35,400,119**
Total Development for the Department 001	**8,026,812**	**0**	**8,026,812**	**35,400,119**	**0**	**35,400,119**

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 17 Regional Balanced Development						
Vote Function 03 Policy, Planning and Support Services						
Total Excluding Arrears	4,024,287	0	4,024,287	35,400,119	0	35,400,119
Grand Total Vote	10,227,717	114,136,348	124,364,065	51,975,193	132,195,169	184,170,362
Total Excluding Arrears	6,225,193	114,136,348	120,361,540	51,975,193	132,195,169	184,170,362

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Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Budget	2026/27 Approved Estimates
	Total	Total
Project 1509 Local Economic Growth (LEGS) Support Project	**33,784**	**13,287**
414 Islamic Development Bank	33,784	11,389
415 Organisation of Petroleum Exporting Countries (OPEC)	0	1,898
Project 1760 Rural Development and Food Security in Northern Uganda	**48,313**	**42,277**
432 United Nations Capital Development Fund	6,803	0
514 Germany Fed. Rep.	41,510	42,277
Project 1772 National Oil Seeds Project	**32,039**	**75,131**
411 International Fund for Agriculture and Development (IFAD)	32,039	75,131
Project 1850 Uganda Cities and Municipalities Infrastructure Development Project (UCMID)	**0**	**1,500**
410 International Development Association (IDA)	0	1,500
Total External Project Financing for Vote 011	**114,136**	**132,195**

VOTE: 011 Ministry of Local Government

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142119	Sale of bid documents-From Private Entities	0.000	0.010
Total		**0.000**	**0.010**