

VOTE: 011 Ministry of Local Government

Table V1: Overview of Vote Expenditure (Ushs Billion)

			MTEF Budget Projections			
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	23.865	23.865	24.989	23.956	29.960
	Non-Wage	29.127	29.127	29.269	33.312	41.694
Devt.	GoU	14.834	14.334	14.334	17.301	22.722
	Ext Fin.	123.852	39.224	8.999	0.000	0.000
GoU Total		67.826	67.326	68.592	74.569	94.376
Total GoU+Ext Fin (MTEF)		191.678	106.551	77.591	74.569	94.376
Arrears		1.884	0.000	0.000	0.000	0.000
Total Budget		193.563	106.551	77.591	74.569	94.376
Total Vote Budget Excluding		191.678	106.551	77.591	74.569	94.376

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
004 Local Economic Development	120,000	166,877	286,877
Total Recurrent Budget Estimates for Sub-SubProgramme	120,000	166,877	286,877
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	120,000	166,877	286,877
SubProgramme 03 Storage, Agro-Processing and Value addition			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
1509 Local Economic Growth (LEGS) Support Project	500,000	17,406,500	17,906,500
Total Development Budget Estimates for Sub-SubProgramme	500,000	17,406,500	17,906,500
Total for Sub Sub Programme 01	500,000	17,406,500	17,906,500
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Development Budget Estimates	GoU Dev't	External Fin.	Total
1360 Markets and Agricultural Trade Improvements Programme (MATIP 2)	500,000	30,039,340	30,539,340
1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)	500,000	0	500,000
Total Development Budget Estimates for Sub-SubProgramme	1,000,000	30,039,340	31,039,340
Total for Sub Sub Programme 01	1,000,000	30,039,340	31,039,340
Total for Programme 01	1,620,000	47,612,717	49,232,717
Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER			
SubProgramme 03 Water Resources Management			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
1509 Local Economic Growth (LEGS) Support Project	300,000	17,406,239	17,706,239
Total Development Budget Estimates for Sub-SubProgramme	300,000	17,406,239	17,706,239
Total for Sub Sub Programme 01	300,000	17,406,239	17,706,239
Total for Programme 06	300,000	17,406,239	17,706,239
Programme 10 SUSTAINABLE URBANISATION AND HOUSING			
SubProgramme 01 Physical Planning and Urbanization;			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
003 Urban Administration Department	1,111,000	265,137	1,376,137
Total Recurrent Budget Estimates for Sub-SubProgramme	1,111,000	265,137	1,376,137
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	1,111,000	265,137	1,376,137
Total for Programme 10	1,111,000	265,137	1,376,137
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 02 Population Health, Safety and Management			
Sub SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
003 Human Resource Department	0	40,000	40,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	40,000	40,000

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 02 Population Health, Safety and Management			
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	0	40,000	40,000
Total for Programme 12	0	40,000	40,000
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
001 District Administration Department	20,539,752	431,613	20,971,365
Total Recurrent Budget Estimates for Sub-SubProgramme	20,539,752	431,613	20,971,365
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	20,539,752	431,613	20,971,365
Sub SubProgramme 02 Local Government Inspection and Assessment			
Recurrent Budget Estimates	Wage	NonWage	Total
001 District Inspection Department	337,000	143,045	480,045
003 Procurement Inspection and Coordination	30,000	110,000	140,000
004 Urban Inspection Department	225,000	249,760	474,760
Total Recurrent Budget Estimates for Sub-SubProgramme	592,000	502,805	1,094,805
Development Budget Estimates	GoU Dev't	External Fin.	Total
1704 Local Government Revenue Managment Information System	2,000,000	0	2,000,000
Total Development Budget Estimates for Sub-SubProgramme	2,000,000	0	2,000,000
Total for Sub Sub Programme 02	2,592,000	502,805	3,094,805
SubProgramme 03 Human Resource Management			
Sub SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Human Resource Department	310,435	5,196,815	5,507,250
Total Recurrent Budget Estimates for Sub-SubProgramme	310,435	5,196,815	5,507,250
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	310,435	5,196,815	5,507,250
SubProgramme 04 Decentralization and Local Economic Development			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
004 Local Economic Development	0	133,428	133,428

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 04 Decentralization and Local Economic Development			
Recurrent Budget Estimates	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	0	133,428	133,428
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	133,428	133,428
Sub SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Finance and administration	706,000	2,266,785	2,972,785
Total Recurrent Budget Estimates for Sub-SubProgramme	706,000	2,266,785	2,972,785
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	706,000	2,266,785	2,972,785
Total for Programme 14	24,148,187	8,531,446	32,679,633
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 03 Policy and Legislation Processes			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Local Councils Development Department	283,000	110,755	393,755
Total Recurrent Budget Estimates for Sub-SubProgramme	283,000	110,755	393,755
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	283,000	110,755	393,755
SubProgramme 05 Anti-Corruption and Accountability			
Sub SubProgramme 02 Local Government Inspection and Assessment			
Recurrent Budget Estimates	Wage	NonWage	Total
001 District Inspection Department	0	89,447	89,447
Total Recurrent Budget Estimates for Sub-SubProgramme	0	89,447	89,447
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	89,447	89,447
SubProgramme 06 Democratic Processes			
Sub SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Finance and administration	0	270,681	270,681
Total Recurrent Budget Estimates for Sub-SubProgramme	0	270,681	270,681
Development Budget Estimates	GoU Dev't	External Fin.	Total

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 06 Democratic Processes			
Total for Sub Sub Programme 03	0	270,681	270,681
Total for Programme 16	283,000	470,883	753,883
Programme 17 REGIONAL BALANCED DEVELOPMENT			
SubProgramme 01 Production and productivity			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
1509 Local Economic Growth (LEGS) Support Project	200,000	0	200,000
Total Development Budget Estimates for Sub-SubProgramme	200,000	0	200,000
Total for Sub Sub Programme 01	200,000	0	200,000
SubProgramme 02 Infrastructure Development			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)	100,000	50,000,000	50,100,000
Total Development Budget Estimates for Sub-SubProgramme	100,000	50,000,000	50,100,000
Total for Sub Sub Programme 01	100,000	50,000,000	50,100,000
Sub SubProgramme 02 Local Government Inspection and Assessment			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
1772 National Oil Seed Project	620,000	9,000,000	9,620,000
Total Development Budget Estimates for Sub-SubProgramme	620,000	9,000,000	9,620,000
Total for Sub Sub Programme 02	620,000	9,000,000	9,620,000
Sub SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
Development Budget Estimates	GoU Dev't	External Fin.	Total
1652 Retooling of Ministry of Local Government	7,680,000	0	7,680,000
Total Development Budget Estimates for Sub-SubProgramme	7,680,000	0	7,680,000
Total for Sub Sub Programme 03	7,680,000	0	7,680,000
SubProgramme 03 Capacity Building of Leaders			
Sub SubProgramme 01 Local Government Administration and Development			

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 17 REGIONAL BALANCED DEVELOPMENT			
SubProgramme 03 Capacity Building of Leaders			
Recurrent Budget Estimates	Wage	NonWage	Total
003 Urban Administration Department	0	113,630	113,630
Total Recurrent Budget Estimates for Sub-SubProgramme	0	113,630	113,630
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	113,630	113,630
Sub SubProgramme 02 Local Government Inspection and Assessment			
Recurrent Budget Estimates	Wage	NonWage	Total
002 LGs Inspection and Coordination	47,000	1,648,872	1,695,872
Total Recurrent Budget Estimates for Sub-SubProgramme	47,000	1,648,872	1,695,872
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	47,000	1,648,872	1,695,872
Sub SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
001 Finance and administration	0	312,981	312,981
Total Recurrent Budget Estimates for Sub-SubProgramme	0	312,981	312,981
Development Budget Estimates	GoU Dev't	External Fin.	Total
1652 Retooling of Ministry of Local Government	2,434,429	0	2,434,429
Total Development Budget Estimates for Sub-SubProgramme	2,434,429	0	2,434,429
Total for Sub Sub Programme 03	2,434,429	312,981	2,747,410
Total for Programme 17	11,081,429	61,075,484	72,156,913
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 01 Development Planning, Research, Evaluation and Statistics			
Sub SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates	Wage	NonWage	Total
004 Policy & Planning Department	156,000	19,291,828	19,447,828
Total Recurrent Budget Estimates for Sub-SubProgramme	156,000	19,291,828	19,447,828
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 03	156,000	19,291,828	19,447,828
SubProgramme 02 Resource Mobilization and Budgeting			
Sub SubProgramme 02 Local Government Inspection and Assessment			
Recurrent Budget Estimates	Wage	NonWage	Total
001 District Inspection Department	0	89,452	89,452

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 02 Resource Mobilization and Budgeting			
Recurrent Budget Estimates	Wage	NonWage	Total
Total Recurrent Budget Estimates for Sub-SubProgramme	0	89,452	89,452
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	89,452	89,452
Total for Programme 18	156,000	19,381,280	19,537,280
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Local Councils Development Department	0	40,000	40,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	40,000	40,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	40,000	40,000
SubProgramme 04 Institutional Capacity			
Sub SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates	Wage	NonWage	Total
002 Local Councils Development Department	0	40,000	40,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	40,000	40,000
Development Budget Estimates	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	40,000	40,000
Total for Programme 20	0	80,000	80,000
Grand Total Vote 011	38,699,616	154,863,186	193,562,802
Total Excluding Arrears	38,699,616	152,978,825	191,678,441

VOTE: 011 Ministry of Local Government

Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	27,558,951	9,565,746	37,124,698
212 Social Contributions	567,848	818,144	1,385,992
221 General Use of goods and services	14,348,252	6,433,598	20,781,850
222 Communications	155,000	1,064,000	1,219,000
223 Utility and Property Expenses	2,994,189	0	2,994,189
224 Supplies and Services	25,000	9,489,449	9,514,449
225 Professional Services	4,582,894	55,820,021	60,402,915
226 Insurances and Licenses	100,000	0	100,000
227 Travel and Transport	6,418,754	1,643,031	8,061,785
228 Maintenance	660,361	4,235,000	4,895,361
242 Interest on Domestic debts	0	5,500,291	5,500,291
263 To other general government units.	200,000	350,000	550,000
273 Employment-related social benefits	4,615,113	0	4,615,113
282 Current transfers not elsewhere classified	1,100,000	0	1,100,000
312 Acquisition of Produced Assets	4,500,000	9,995,460	14,495,460
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	18,937,340	18,937,340
352 Financial Assets	1,884,361	0	1,884,361
Grand Total Vote 011	69,710,723	123,852,079	193,562,802
Total Excluding Arrears	67,826,362	123,852,079	191,678,441

VOTE: 011 Ministry of Local Government

Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
211101 General Staff Salaries	23,865,187	0	23,865,187
211102 Contract Staff Salaries	1,074,480	8,290,568	9,365,048
211104 Employee Gratuity	214,656	816,588	1,031,244
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,384,629	458,591	2,843,220
211107 Boards, Committees and Council Allowances	20,000	0	20,000
212101 Social Security Contributions	262,848	568,144	830,992
212102 Medical expenses (Employees)	115,000	250,000	365,000
212103 Incapacity benefits (Employees)	190,000	0	190,000
221001 Advertising and Public Relations	7,074,619	390,000	7,464,619
221002 Workshops, Meetings and Seminars	4,116,829	1,335,320	5,452,149
221003 Staff Training	486,306	170,000	656,306
221007 Books, Periodicals & Newspapers	112,798	52,003	164,801
221008 Information and Communication Technology Supplies.	124,739	3,550,000	3,674,739
221009 Welfare and Entertainment	278,372	80,000	358,372
221011 Printing, Stationery, Photocopying and Binding	1,946,920	362,275	2,309,195
221012 Small Office Equipment	142,123	467,200	609,323
221014 Bank Charges and other Bank related costs	0	5,800	5,800
221016 Systems Recurrent costs	49,545	0	49,545
221017 Membership dues and Subscription fees.	16,000	21,000	37,000
222001 Information and Communication Technology Services.	92,000	1,053,000	1,145,000
222002 Postage and Courier	63,000	11,000	74,000
223001 Property Management Expenses	122,000	0	122,000
223003 Rent-Produced Assets-to private entities	2,460,000	0	2,460,000
223004 Guard and Security services	232,000	0	232,000
223005 Electricity	180,189	0	180,189
224001 Medical Supplies and Services	25,000	0	25,000
224003 Agricultural Supplies and Services	0	9,489,449	9,489,449
225101 Consultancy Services	2,492,000	1,760,000	4,252,000
225201 Consultancy Services-Capital	1,100,000	650,000	1,750,000
225202 Environment Impact Assessment for Capital Works	23,374	1,064,534	1,087,908
225203 Appraisal and Feasibility Studies for Capital Works	0	5,308,861	5,308,861
225204 Monitoring and Supervision of capital work	967,520	47,036,626	48,004,146

VOTE: 011 Ministry of Local Government

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
226001 Insurances	100,000	0	100,000
227001 Travel inland	4,490,540	1,019,846	5,510,386
227002 Travel abroad	18,100	10,000	28,100
227004 Fuel, Lubricants and Oils	1,910,114	613,185	2,523,299
228001 Maintenance-Buildings and Structures	60,000	3,000,000	3,060,000
228002 Maintenance-Transport Equipment	550,361	1,159,000	1,709,361
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	23,000	0	23,000
228004 Maintenance-Other Fixed Assets	27,000	76,000	103,000
242003 Other	0	5,500,291	5,500,291
263310 Sector Development Grant	0	350,000	350,000
263402 Transfer to Other Government Units	200,000	0	200,000
273104 Pension	3,270,844	0	3,270,844
273105 Gratuity	1,344,270	0	1,344,270
282301 Transfers to Government Institutions	1,100,000	0	1,100,000
312121 Non-Residential Buildings - Acquisition	1,000,000	0	1,000,000
312131 Roads and Bridges - Acquisition	0	2,553,260	2,553,260
312139 Other Structures - Acquisition	430,000	0	430,000
312211 Heavy Vehicles - Acquisition	0	4,860,000	4,860,000
312212 Light Vehicles - Acquisition	0	1,611,200	1,611,200
312216 Cycles - Acquisition	1,000,000	0	1,000,000
312219 Other Transport equipment - Acquisition	2,000,000	0	2,000,000
312221 Light ICT hardware - Acquisition	50,000	304,000	354,000
312222 Heavy ICT hardware - Acquisition	0	70,000	70,000
312229 Other ICT Equipment - Acquisition	0	24,000	24,000
312235 Furniture and Fittings - Acquisition	20,000	273,000	293,000
312424 Computer databases - Acquisition	0	300,000	300,000
313121 Non-Residential Buildings - Improvement	0	12,937,340	12,937,340
313232 Electrical machinery - Improvement	0	6,000,000	6,000,000
352880 Salary Arrears Budgeting	112,639	0	112,639
352881 Pension and Gratuity Arrears Budgeting	200,342	0	200,342
352899 Other Domestic Arrears Budgeting	1,571,379	0	1,571,379
Grand Total Vote 011	69,710,723	123,852,079	193,562,802

VOTE: 011 Ministry of Local Government

Total Excluding Arrears	67,826,362	123,852,079	191,678,441
-------------------------	------------	-------------	-------------

VOTE: 011 Ministry of Local Government

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 01 Institutional Strengthening and Coordination			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 004 Local Economic Development			
Budget Output 000046 Local economic development support services			
211101 General Staff Salaries	120,000	0	120,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000
212102 Medical expenses (Employees)	0	500	500
221007 Books, Periodicals & Newspapers	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	500	500
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000
227001 Travel inland	0	66,000	66,000
227004 Fuel, Lubricants and Oils	0	40,284	40,284
228002 Maintenance-Transport Equipment	0	1,593	1,593
Total Cost of Budget Output 000046	120,000	166,877	286,877
Total Cost for Department 004	120,000	166,877	286,877
Total Excluding Arrears	120,000	166,877	286,877
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	286,877	0	286,877
Total Excluding Arrears	286,877	0	286,877
SubProgramme 03 Storage, Agro-Processing and Value addition			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1509 Local Economic Growth (LEGS) Support Project			
Budget Output 000046 Local economic development support services			
211102 Contract Staff Salaries	300,000	1,600,000	1,900,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 03 Storage, Agro-Processing and Value addition			
	GoU	External Fin.	Total
Project 1509 Local Economic Growth (LEGS) Support Project			
Budget Output 000046 Local economic development support services			
212101 Social Security Contributions	30,000	0	30,000
212102 Medical expenses (Employees)	0	150,000	150,000
221001 Advertising and Public Relations	20,000	60,000	80,000
221002 Workshops, Meetings and Seminars	25,000	150,000	175,000
221008 Information and Communication Technology Supplies.	0	2,000,000	2,000,000
221011 Printing, Stationery, Photocopying and Binding	50,000	150,000	200,000
221012 Small Office Equipment	5,000	300,000	305,000
222001 Information and Communication Technology Services.	0	1,000,000	1,000,000
224003 Agricultural Supplies and Services	0	8,896,500	8,896,500
225203 Appraisal and Feasibility Studies for Capital Works	0	2,000,000	2,000,000
225204 Monitoring and Supervision of capital work	10,000	420,000	430,000
227001 Travel inland	20,000	80,000	100,000
228002 Maintenance-Transport Equipment	40,000	600,000	640,000
Total Cost of Budget Output 000046	500,000	17,406,500	17,906,500
Total Cost for Project 1509	500,000	17,406,500	17,906,500
Total Excluding Arrears	500,000	17,406,500	17906500
Total for Sub-SubProgramme 01	500,000	17,406,500	17,906,500
Total Excluding Arrears	500,000	17,406,500	17,906,500
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1360 Markets and Agricultural Trade Improvements Programme (MATIP 2)			
Budget Output 010055 Market access infrastructure			
211102 Contract Staff Salaries	0	1,476,300	1,476,300
211104 Employee Gratuity	0	466,200	466,200
212101 Social Security Contributions	155,400	77,700	233,100

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
	GoU	External Fin.	Total
Project 1360 Markets and Agricultural Trade Improvements Programme (MATIP 2)			
Budget Output 010055 Market access infrastructure			
212102 Medical expenses (Employees)	3,600	0	3,600
212103 Incapacity benefits (Employees)	5,000	0	5,000
221001 Advertising and Public Relations	30,000	80,000	110,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000
221003 Staff Training	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	3,000	3,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000
221014 Bank Charges and other Bank related costs	0	2,800	2,800
221017 Membership dues and Subscription fees.	6,000	6,000	12,000
222001 Information and Communication Technology Services.	0	5,000	5,000
223005 Electricity	20,000	0	20,000
225201 Consultancy Services-Capital	100,000	350,000	450,000
225202 Environment Impact Assessment for Capital Works	0	350,000	350,000
225204 Monitoring and Supervision of capital work	0	2,500,000	2,500,000
227001 Travel inland	100,000	400,000	500,000
227004 Fuel, Lubricants and Oils	80,000	150,000	230,000
228002 Maintenance-Transport Equipment	0	80,000	80,000
312211 Heavy Vehicles - Acquisition	0	4,860,000	4,860,000
312221 Light ICT hardware - Acquisition	0	70,000	70,000
312235 Furniture and Fittings - Acquisition	0	5,000	5,000
313121 Non-Residential Buildings - Improvement	0	12,937,340	12,937,340
313232 Electrical machinery - Improvement	0	6,000,000	6,000,000
Total Cost of Budget Output 010055	500,000	30,039,340	30,539,340
Total Cost for Project 1360	500,000	30,039,340	30,539,340
Total Excluding Arrears	500,000	30,039,340	30539340
Project 1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)			
Budget Output 010014 Support to Farm Level production			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	114,000	0	114,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
	GoU	External Fin.	Total
Project 1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)			
Budget Output 010014 Support to Farm Level production			
221002 Workshops, Meetings and Seminars	137,798	0	137,798
221011 Printing, Stationery, Photocopying and Binding	73,220	0	73,220
223005 Electricity	20,000	0	20,000
227001 Travel inland	67,276	0	67,276
227004 Fuel, Lubricants and Oils	87,706	0	87,706
Total Cost of Budget Output 010014	500,000	0	500,000
Total Cost for Project 1381	500,000	0	500,000
Total Excluding Arrears	500,000	0	500000
Total for Sub-SubProgramme 01	1,000,000	30,039,340	31,039,340
Total Excluding Arrears	1,000,000	30,039,340	31,039,340
Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER			
SubProgramme 03 Water Resources Management			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1509 Local Economic Growth (LEGS) Support Project			
Budget Output 000046 Local Economic Development Support Services			
211102 Contract Staff Salaries	0	1,250,000	1,250,000
221002 Workshops, Meetings and Seminars	25,000	400,000	425,000
221003 Staff Training	0	50,000	50,000
221007 Books, Periodicals & Newspapers	6,000	0	6,000
221008 Information and Communication Technology Supplies.	0	1,500,000	1,500,000
221009 Welfare and Entertainment	0	30,000	30,000
221012 Small Office Equipment	35,000	150,000	185,000
222001 Information and Communication Technology Services.	0	40,000	40,000
222002 Postage and Courier	0	5,000	5,000
223005 Electricity	12,000	0	12,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER			
SubProgramme 03 Water Resources Management			
	GoU	External Fin.	Total
Project 1509 Local Economic Growth (LEGS) Support Project			
Budget Output 000046 Local Economic Development Support Services			
224003 Agricultural Supplies and Services	0	592,949	592,949
225101 Consultancy Services	0	1,500,000	1,500,000
225203 Appraisal and Feasibility Studies for Capital Works	0	2,500,000	2,500,000
225204 Monitoring and Supervision of capital work	80,000	320,000	400,000
227001 Travel inland	0	40,000	40,000
227004 Fuel, Lubricants and Oils	20,000	120,000	140,000
228001 Maintenance-Buildings and Structures	60,000	3,000,000	3,060,000
228002 Maintenance-Transport Equipment	55,000	380,000	435,000
228004 Maintenance-Other Fixed Assets	7,000	28,000	35,000
242003 Other	0	5,500,291	5,500,291
Total Cost of Budget Output 000046	300,000	17,406,239	17,706,239
Total Cost for Project 1509	300,000	17,406,239	17,706,239
Total Excluding Arrears	300,000	17,406,239	17706239.273
Total for Sub-SubProgramme 01	300,000	17,406,239	17,706,239
Total Excluding Arrears	300,000	17,406,239	17,706,239
Programme 10 SUSTAINABLE URBANISATION AND HOUSING			
SubProgramme 01 Physical Planning and Urbanization;			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 003 Urban Administration Department			
Budget Output 000047 Local Governments Service Delivery Coordination			
211101 General Staff Salaries	1,111,000	0	1,111,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	72,000	72,000
221007 Books, Periodicals & Newspapers	0	4,000	4,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
221012 Small Office Equipment	0	2,000	2,000
227001 Travel inland	0	70,000	70,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 10 SUSTAINABLE URBANISATION AND HOUSING			
SubProgramme 01 Physical Planning and Urbanization;			
	Wage	NonWage	Total
Department 003 Urban Administration Department			
Budget Output 000047 Local Governments Service Delivery Coordination			
227004 Fuel, Lubricants and Oils	0	52,137	52,137
228002 Maintenance-Transport Equipment	0	5,000	5,000
263402 Transfer to Other Government Units	0	40,000	40,000
o/w Transfer to UAAU	0	40,000	40,000
Total Cost of Budget Output 000047	1,111,000	265,137	1,376,137
Total Cost for Department 003	1,111,000	265,137	1,376,137
Total Excluding Arrears	1,111,000	265,137	1,376,137
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,376,137	0	1,376,137
Total Excluding Arrears	1,376,137	0	1,376,137
Programme 12 HUMAN CAPITAL DEVELOPMENT			
SubProgramme 02 Population Health, Safety and Management			
Sub-SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 003 Human Resource Department			
Budget Output 000013 HIV/AIDS Mainstreaming			
221002 Workshops, Meetings and Seminars	0	15,000	15,000
227001 Travel inland	0	25,000	25,000
Total Cost of Budget Output 000013	0	40,000	40,000
Total Cost for Department 003	0	40,000	40,000
Total Excluding Arrears	0	40,000	40,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	40,000	0	40,000
Total Excluding Arrears	40,000	0	40,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 District Administration Department			
Budget Output 390023 Functional LG Structures and Systems			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,570	60,570
221008 Information and Communication Technology Supplies.	0	4,239	4,239
221009 Welfare and Entertainment	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000
227001 Travel inland	0	32,000	32,000
227002 Travel abroad	0	100	100
227004 Fuel, Lubricants and Oils	0	36,000	36,000
228002 Maintenance-Transport Equipment	0	4,000	4,000
Total Cost of Budget Output 390023	0	144,909	144,909
Budget Output 390024 LG Performance Improvement			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,570	60,570
212102 Medical expenses (Employees)	0	500	500
221007 Books, Periodicals & Newspapers	0	1,025	1,025
221011 Printing, Stationery, Photocopying and Binding	0	4,200	4,200
227001 Travel inland	0	20,409	20,409
227004 Fuel, Lubricants and Oils	0	36,000	36,000
228002 Maintenance-Transport Equipment	0	4,000	4,000
Total Cost of Budget Output 390024	0	126,704	126,704
Budget Output 390025 Service delivery coordination			
211101 General Staff Salaries	20,539,752	0	20,539,752
263402 Transfer to Other Government Units	0	160,000	160,000
o/w Transfer to ULGA	0	160,000	160,000
Total Cost of Budget Output 390025	20,539,752	160,000	20,699,752
Total Cost for Department 001	20,539,752	431,613	20,971,365
Total Excluding Arrears	20,539,752	431,613	20,971,365
Development Budget Estimates			
	GoU	External Fin.	Total

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
Total for Sub-SubProgramme 01	20,971,365	0	20,971,365
Total Excluding Arrears	20,971,365	0	20,971,365
Sub-SubProgramme 02 Local Government Inspection and Assessment			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 District Inspection Department			
Budget Output 000024 Compliance and Enforcement Services			
211101 General Staff Salaries	337,000	0	337,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	137,100	137,100
221007 Books, Periodicals & Newspapers	0	820	820
221012 Small Office Equipment	0	400	400
227001 Travel inland	0	4,725	4,725
Total Cost of Budget Output 000024	337,000	143,045	480,045
Total Cost for Department 001	337,000	143,045	480,045
Total Excluding Arrears	337,000	143,045	480,045
Department 003 Procurement Inspection and Coordination			
Budget Output 000007 Procurement and Disposal Services			
211101 General Staff Salaries	30,000	0	30,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	21,791	21,791
212102 Medical expenses (Employees)	0	2,000	2,000
221007 Books, Periodicals & Newspapers	0	1,950	1,950
221009 Welfare and Entertainment	0	7,209	7,209
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000
221012 Small Office Equipment	0	6,000	6,000
227001 Travel inland	0	38,000	38,000
227004 Fuel, Lubricants and Oils	0	19,050	19,050
228002 Maintenance-Transport Equipment	0	6,000	6,000
Total Cost of Budget Output 000007	30,000	110,000	140,000
Total Cost for Department 003	30,000	110,000	140,000
Total Excluding Arrears	30,000	110,000	140,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
	Wage	NonWage	Total
Department 004 Urban Inspection Department			
Budget Output 000024 Compliance and Enforcement Services			
211101 General Staff Salaries	225,000	0	225,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	124,800	124,800
212102 Medical expenses (Employees)	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	8,000	8,000
221009 Welfare and Entertainment	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000
221012 Small Office Equipment	0	5,000	5,000
227001 Travel inland	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	29,200	29,200
Total Cost of Budget Output 000024	225,000	200,000	425,000
Budget Output 390022 Automation of Local Revenue management			
221007 Books, Periodicals & Newspapers	0	1,500	1,500
221009 Welfare and Entertainment	0	2,260	2,260
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000
227001 Travel inland	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	24,000	24,000
Total Cost of Budget Output 390022	0	49,760	49,760
Total Cost for Department 004	225,000	249,760	474,760
Total Excluding Arrears	225,000	249,760	474,760
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1704 Local Government Revenue Managment Information System			
Budget Output 390022 Automation of Local Revenue management			
221003 Staff Training	150,000	0	150,000
221011 Printing, Stationery, Photocopying and Binding	120,000	0	120,000
225101 Consultancy Services	492,000	0	492,000
225201 Consultancy Services-Capital	1,000,000	0	1,000,000
225204 Monitoring and Supervision of capital work	138,000	0	138,000
227004 Fuel, Lubricants and Oils	20,000	0	20,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
	GoU	External Fin.	Total
Project 1704 Local Government Revenue Managment Information System			
Budget Output 390022 Automation of Local Revenue management			
228002 Maintenance-Transport Equipment	10,000	0	10,000
312221 Light ICT hardware - Acquisition	50,000	0	50,000
312235 Furniture and Fittings - Acquisition	20,000	0	20,000
Total Cost of Budget Output 390022	2,000,000	0	2,000,000
Total Cost for Project 1704	2,000,000	0	2,000,000
Total Excluding Arrears	2,000,000	0	2000000
Total for Sub-SubProgramme 02	3,094,805	0	3,094,805
Total Excluding Arrears	3,094,805	0	3,094,805
SubProgramme 03 Human Resource Management			
Sub-SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Human Resource Department			
Budget Output 000005 Human Resource Management			
211101 General Staff Salaries	310,435	0	310,435
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,968	70,968
212102 Medical expenses (Employees)	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	12,000	12,000
221003 Staff Training	0	306	306
221007 Books, Periodicals & Newspapers	0	1,040	1,040
221009 Welfare and Entertainment	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
221012 Small Office Equipment	0	8,000	8,000
221016 Systems Recurrent costs	0	19,545	19,545
227001 Travel inland	0	128,000	128,000
227004 Fuel, Lubricants and Oils	0	144,067	144,067
228002 Maintenance-Transport Equipment	0	8,000	8,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,000	1,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 03 Human Resource Management			
	Wage	NonWage	Total
Department 002 Human Resource Department			
Budget Output 000005 Human Resource Management			
273104 Pension	0	3,270,844	3,270,844
273105 Gratuity	0	1,344,270	1,344,270
Total Cost of Budget Output 000005	310,435	5,047,039	5,357,474
Budget Output 000008 Records Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	58,776	58,776
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
221012 Small Office Equipment	0	1,000	1,000
222002 Postage and Courier	0	15,000	15,000
227001 Travel inland	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000
Total Cost of Budget Output 000008	0	149,776	149,776
Total Cost for Department 002	310,435	5,196,815	5,507,250
Total Excluding Arrears	310,435	5,196,815	5,507,250
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	5,507,250	0	5,507,250
Total Excluding Arrears	5,507,250	0	5,507,250
SubProgramme 04 Decentralization and Local Economic Development			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 004 Local Economic Development			
Budget Output 000046 Local Economic Development Support Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	27,660	27,660
221007 Books, Periodicals & Newspapers	0	556	556
221012 Small Office Equipment	0	6,000	6,000
227001 Travel inland	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	44,444	44,444

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 04 Decentralization and Local Economic Development			
	Wage	NonWage	Total
Department 004 Local Economic Development			
Budget Output 000046 Local Economic Development Support Services			
228002 Maintenance-Transport Equipment	0	4,768	4,768
Total Cost of Budget Output 000046	0	133,428	133,428
Total Cost for Department 004	0	133,428	133,428
Total Excluding Arrears	0	133,428	133,428
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	133,428	0	133,428
Total Excluding Arrears	133,428	0	133,428
Sub-SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Finance and administration			
Budget Output 000004 Finance and Accounting			
211101 General Staff Salaries	706,000	0	706,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	519,276	519,276
212102 Medical expenses (Employees)	0	30,000	30,000
212103 Incapacity benefits (Employees)	0	35,000	35,000
221001 Advertising and Public Relations	0	15,939	15,939
221003 Staff Training	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	20,000	20,000
221009 Welfare and Entertainment	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
221012 Small Office Equipment	0	20,381	20,381
223001 Property Management Expenses	0	100,000	100,000
223003 Rent-Produced Assets-to private entities	0	1,000,000	1,000,000
223004 Guard and Security services	0	178,000	178,000
223005 Electricity	0	98,189	98,189
227002 Travel abroad	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	12,000	12,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 04 Decentralization and Local Economic Development			
	Wage	NonWage	Total
Department 001 Finance and administration			
Total Cost of Budget Output 000004	706,000	2,066,785	2,772,785
Budget Output 390013 Parish Development Model Coordination Services			
221007 Books, Periodicals & Newspapers	0	10,000	10,000
221009 Welfare and Entertainment	0	10,000	10,000
227001 Travel inland	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	50,000	50,000
Total Cost of Budget Output 390013	0	200,000	200,000
Total Cost for Department 001	706,000	2,266,785	2,972,785
Total Excluding Arrears	706,000	2,266,785	2,972,785
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	2,972,785	0	2,972,785
Total Excluding Arrears	2,972,785	0	2,972,785
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 03 Policy and Legislation Processes			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Local Councils Development Department			
Budget Output 460133 Legislative and policy development			
211101 General Staff Salaries	283,000	0	283,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	1,040	1,040
221009 Welfare and Entertainment	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000
221012 Small Office Equipment	0	2,715	2,715
228002 Maintenance-Transport Equipment	0	1,000	1,000
Total Cost of Budget Output 460133	283,000	110,755	393,755
Total Cost for Department 002	283,000	110,755	393,755

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 03 Policy and Legislation Processes			
	Wage	NonWage	Total
Total Excluding Arrears	283,000	110,755	393,755
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	393,755	0	393,755
Total Excluding Arrears	393,755	0	393,755
SubProgramme 05 Anti-Corruption and Accountability			
Sub-SubProgramme 02 Local Government Inspection and Assessment			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 District Inspection Department			
Budget Output 000010 Leadership and Management			
212102 Medical expenses (Employees)	0	400	400
221009 Welfare and Entertainment	0	1,863	1,863
221011 Printing, Stationery, Photocopying and Binding	0	2,500	2,500
221012 Small Office Equipment	0	215	215
227001 Travel inland	0	37,469	37,469
227004 Fuel, Lubricants and Oils	0	44,000	44,000
228002 Maintenance-Transport Equipment	0	3,000	3,000
Total Cost of Budget Output 000010	0	89,447	89,447
Total Cost for Department 001	0	89,447	89,447
Total Excluding Arrears	0	89,447	89,447
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	89,447	0	89,447
Total Excluding Arrears	89,447	0	89,447
SubProgramme 06 Democratic Processes			
Sub-SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates			

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 06 Democratic Processes			
	Wage	NonWage	Total
Department 001 Finance and administration			
Budget Output 000004 Finance and Accounting			
221001 Advertising and Public Relations	0	8,681	8,681
221002 Workshops, Meetings and Seminars	0	20,000	20,000
221003 Staff Training	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000
221009 Welfare and Entertainment	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000
221016 Systems Recurrent costs	0	30,000	30,000
222002 Postage and Courier	0	30,000	30,000
223001 Property Management Expenses	0	10,000	10,000
223005 Electricity	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000
228004 Maintenance-Other Fixed Assets	0	20,000	20,000
Total Cost of Budget Output 000004	0	270,681	270,681
Total Cost for Department 001	0	270,681	270,681
Total Excluding Arrears	0	270,681	270,681
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	270,681	0	270,681
Total Excluding Arrears	270,681	0	270,681
Programme 17 REGIONAL BALANCED DEVELOPMENT			
SubProgramme 01 Production and productivity			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 17 REGIONAL BALANCED DEVELOPMENT			
SubProgramme 01 Production and productivity			
	GoU	External Fin.	Total
Project 1509 Local Economic Growth (LEGS) Support Project			
Budget Output 000046 Local economic development support services			
211102 Contract Staff Salaries	180,000	0	180,000
212101 Social Security Contributions	18,000	0	18,000
221008 Information and Communication Technology Supplies.	2,000	0	2,000
Total Cost of Budget Output 000046	200,000	0	200,000
Total Cost for Project 1509	200,000	0	200,000
Total Excluding Arrears	200,000	0	200000
Total for Sub-SubProgramme 01	200,000	0	200,000
Total Excluding Arrears	200,000	0	200,000
SubProgramme 02 Infrastructure Development			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)			
Budget Output 000017 Infrastructure Development and Management			
211102 Contract Staff Salaries	0	2,340,338	2,340,338
211104 Employee Gratuity	0	350,388	350,388
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	458,591	458,591
212101 Social Security Contributions	0	234,034	234,034
221002 Workshops, Meetings and Seminars	10,031	285,320	295,351
221007 Books, Periodicals & Newspapers	24,000	43,003	67,003
221011 Printing, Stationery, Photocopying and Binding	0	92,275	92,275
222002 Postage and Courier	8,000	6,000	14,000
225202 Environment Impact Assessment for Capital Works	23,374	714,534	737,908
225203 Appraisal and Feasibility Studies for Capital Works	0	808,861	808,861
225204 Monitoring and Supervision of capital work	0	43,786,626	43,786,626
227001 Travel inland	0	199,846	199,846
227004 Fuel, Lubricants and Oils	34,595	233,185	267,780

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 17 REGIONAL BALANCED DEVELOPMENT			
SubProgramme 02 Infrastructure Development			
	GoU	External Fin.	Total
Project 1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)			
Budget Output 000017 Infrastructure Development and Management			
228002 Maintenance-Transport Equipment	0	49,000	49,000
228004 Maintenance-Other Fixed Assets	0	48,000	48,000
263310 Sector Development Grant	0	350,000	350,000
o/w Support for Value Addition	0	350,000	350,000
Total Cost of Budget Output 000017	100,000	50,000,000	50,100,000
Total Cost for Project 1381	100,000	50,000,000	50,100,000
Total Excluding Arrears	100,000	50,000,000	50100000
Total for Sub-SubProgramme 01	100,000	50,000,000	50,100,000
Total Excluding Arrears	100,000	50,000,000	50,100,000
Sub-SubProgramme 02 Local Government Inspection and Assessment			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1772 National Oil Seed Project			
Budget Output 000017 Infrastructure Development and Management			
211102 Contract Staff Salaries	72,000	1,623,930	1,695,930
212101 Social Security Contributions	7,200	256,410	263,610
212102 Medical expenses (Employees)	5,000	100,000	105,000
212103 Incapacity benefits (Employees)	10,000	0	10,000
221001 Advertising and Public Relations	0	250,000	250,000
221002 Workshops, Meetings and Seminars	16,000	400,000	416,000
221003 Staff Training	0	80,000	80,000
221007 Books, Periodicals & Newspapers	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	50,000	50,000
221009 Welfare and Entertainment	8,000	40,000	48,000
221011 Printing, Stationery, Photocopying and Binding	20,000	50,000	70,000
221012 Small Office Equipment	10,000	17,200	27,200
221014 Bank Charges and other Bank related costs	0	3,000	3,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 17 REGIONAL BALANCED DEVELOPMENT			
SubProgramme 02 Infrastructure Development			
	GoU	External Fin.	Total
Project 1772 National Oil Seed Project			
Budget Output 000017 Infrastructure Development and Management			
221017 Membership dues and Subscription fees.	10,000	15,000	25,000
222001 Information and Communication Technology Services.	2,000	8,000	10,000
223001 Property Management Expenses	12,000	0	12,000
223003 Rent-Produced Assets-to private entities	60,000	0	60,000
223005 Electricity	20,000	0	20,000
224001 Medical Supplies and Services	1,000	0	1,000
225101 Consultancy Services	0	260,000	260,000
225201 Consultancy Services-Capital	0	300,000	300,000
225204 Monitoring and Supervision of capital work	6,800	10,000	16,800
226001 Insurances	100,000	0	100,000
227001 Travel inland	150,000	300,000	450,000
227002 Travel abroad	10,000	10,000	20,000
227004 Fuel, Lubricants and Oils	100,000	110,000	210,000
228002 Maintenance-Transport Equipment	0	50,000	50,000
312131 Roads and Bridges - Acquisition	0	2,553,260	2,553,260
312212 Light Vehicles - Acquisition	0	1,611,200	1,611,200
312221 Light ICT hardware - Acquisition	0	234,000	234,000
312222 Heavy ICT hardware - Acquisition	0	70,000	70,000
312229 Other ICT Equipment - Acquisition	0	24,000	24,000
312235 Furniture and Fittings - Acquisition	0	268,000	268,000
312424 Computer databases - Acquisition	0	300,000	300,000
Total Cost of Budget Output 000017	620,000	9,000,000	9,620,000
Total Cost for Project 1772	620,000	9,000,000	9,620,000
Total Excluding Arrears	620,000	9,000,000	9620000
Total for Sub-SubProgramme 02	620,000	9,000,000	9,620,000
Total Excluding Arrears	620,000	9,000,000	9,620,000
Sub-SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 17 REGIONAL BALANCED DEVELOPMENT			
SubProgramme 02 Infrastructure Development			
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1652 Retooling of Ministry of Local Government			
Budget Output 000003 Facilities and Equipment Management			
221003 Staff Training	300,000	0	300,000
221011 Printing, Stationery, Photocopying and Binding	444,000	0	444,000
222001 Information and Communication Technology Services.	60,000	0	60,000
223003 Rent-Produced Assets-to private entities	1,400,000	0	1,400,000
227001 Travel inland	46,000	0	46,000
282301 Transfers to Government Institutions	1,000,000	0	1,000,000
o/w Transfer to support Construction of offices by HLGS	1,000,000	0	1,000,000
312121 Non-Residential Buildings - Acquisition	1,000,000	0	1,000,000
312139 Other Structures - Acquisition	430,000	0	430,000
312216 Cycles - Acquisition	1,000,000	0	1,000,000
312219 Other Transport equipment - Acquisition	2,000,000	0	2,000,000
Total Cost of Budget Output 000003	7,680,000	0	7,680,000
Total Cost for Project 1652	7,680,000	0	7,680,000
Total Excluding Arrears	7,680,000	0	7680000
Total for Sub-SubProgramme 03	7,680,000	0	7,680,000
Total Excluding Arrears	7,680,000	0	7,680,000
SubProgramme 03 Capacity Building of Leaders			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 003 Urban Administration Department			
Budget Output 000023 Inspection and Monitoring			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	6,000	6,000
227001 Travel inland	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	42,630	42,630
228002 Maintenance-Transport Equipment	0	5,000	5,000
Total Cost of Budget Output 000023	0	113,630	113,630

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 17 REGIONAL BALANCED DEVELOPMENT			
SubProgramme 03 Capacity Building of Leaders			
	Wage	NonWage	Total
Total Cost for Department 003	0	113,630	113,630
Total Excluding Arrears	0	113,630	113,630
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	113,630	0	113,630
Total Excluding Arrears	113,630	0	113,630
Sub-SubProgramme 02 Local Government Inspection and Assessment			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 LGs Inspection and Coordination			
Budget Output 000023 Inspection and Monitoring			
211101 General Staff Salaries	47,000	0	47,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000
212102 Medical expenses (Employees)	0	3,000	3,000
221007 Books, Periodicals & Newspapers	0	1,040	1,040
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000
227001 Travel inland	0	20,453	20,453
227004 Fuel, Lubricants and Oils	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	10,000	10,000
352899 Other Domestic Arrears Budgeting	0	1,571,379	1,571,379
Total Cost of Budget Output 000023	47,000	1,648,872	1,695,872
Total Cost for Department 002	47,000	1,648,872	1,695,872
Total Excluding Arrears	47,000	77,493	124,493
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	1,695,872	0	1,695,872
Total Excluding Arrears	124,493	0	124,493
Sub-SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates			

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 17 REGIONAL BALANCED DEVELOPMENT			
SubProgramme 03 Capacity Building of Leaders			
	Wage	NonWage	Total
Department 001 Finance and administration			
Budget Output 000004 Finance and Accounting			
352880 Salary Arrears Budgeting	0	112,639	112,639
352881 Pension and Gratuity Arrears Budgeting	0	200,342	200,342
Total Cost of Budget Output 000004	0	312,981	312,981
Total Cost for Department 001	0	312,981	312,981
Total Excluding Arrears	0	0	0
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1652 Retooling of Ministry of Local Government			
Budget Output 000015 Monitoring and Evaluation			
211102 Contract Staff Salaries	522,480	0	522,480
211104 Employee Gratuity	214,656	0	214,656
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	247,605	0	247,605
212101 Social Security Contributions	52,248	0	52,248
212103 Incapacity benefits (Employees)	90,000	0	90,000
221002 Workshops, Meetings and Seminars	206,000	0	206,000
224001 Medical Supplies and Services	20,000	0	20,000
225204 Monitoring and Supervision of capital work	400,720	0	400,720
227001 Travel inland	400,720	0	400,720
228002 Maintenance-Transport Equipment	180,000	0	180,000
282301 Transfers to Government Institutions	100,000	0	100,000
o/w Support infrastructure Development in KOICA Support arears (Mpigi, Mityana)	100,000	0	100,000
Total Cost of Budget Output 000015	2,434,429	0	2,434,429
Total Cost for Project 1652	2,434,429	0	2,434,429
Total Excluding Arrears	2,434,429	0	2434429.216
Total for Sub-SubProgramme 03	2,747,410	0	2,747,410
Total Excluding Arrears	2,434,429	0	2,434,429

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 01 Development Planning, Research, Evaluation and Statistics			
Sub-SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 004 Policy & Planning Department			
Budget Output 000006 Planning and Budgeting services			
211101 General Staff Salaries	156,000	0	156,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	664,000	664,000
211107 Boards, Committees and Council Allowances	0	20,000	20,000
212102 Medical expenses (Employees)	0	60,000	60,000
212103 Incapacity benefits (Employees)	0	50,000	50,000
221001 Advertising and Public Relations	0	7,000,000	7,000,000
221002 Workshops, Meetings and Seminars	0	3,650,000	3,650,000
221003 Staff Training	0	16,000	16,000
221007 Books, Periodicals & Newspapers	0	36,828	36,828
221008 Information and Communication Technology Supplies.	0	70,000	70,000
221009 Welfare and Entertainment	0	132,000	132,000
221011 Printing, Stationery, Photocopying and Binding	0	1,100,000	1,100,000
221012 Small Office Equipment	0	40,000	40,000
222001 Information and Communication Technology Services.	0	30,000	30,000
222002 Postage and Courier	0	10,000	10,000
223004 Guard and Security services	0	54,000	54,000
224001 Medical Supplies and Services	0	4,000	4,000
225101 Consultancy Services	0	2,000,000	2,000,000
225204 Monitoring and Supervision of capital work	0	332,000	332,000
227001 Travel inland	0	2,950,000	2,950,000
227004 Fuel, Lubricants and Oils	0	900,000	900,000
228002 Maintenance-Transport Equipment	0	163,000	163,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000
Total Cost of Budget Output 000006	156,000	19,291,828	19,447,828
Total Cost for Department 004	156,000	19,291,828	19,447,828
Total Excluding Arrears	156,000	19,291,828	19,447,828

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 18 DEVELOPMENT PLAN IMPLEMENTATION			
SubProgramme 01 Development Planning, Research, Evaluation and Statistics			
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 03	19,447,828	0	19,447,828
Total Excluding Arrears	19,447,828	0	19,447,828
SubProgramme 02 Resource Mobilization and Budgeting			
Sub-SubProgramme 02 Local Government Inspection and Assessment			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 District Inspection Department			
Budget Output 560060 Local revenue enhancement			
221009 Welfare and Entertainment	0	1,040	1,040
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000
221012 Small Office Equipment	0	412	412
227001 Travel inland	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	44,000	44,000
Total Cost of Budget Output 560060	0	89,452	89,452
Total Cost for Department 001	0	89,452	89,452
Total Excluding Arrears	0	89,452	89,452
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	89,452	0	89,452
Total Excluding Arrears	89,452	0	89,452
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Local Councils Development Department			
Budget Output 630009 Local Councils support services			
227001 Travel inland	0	24,488	24,488
227004 Fuel, Lubricants and Oils	0	15,512	15,512
Total Cost of Budget Output 630009	0	40,000	40,000

VOTE: 011 Ministry of Local Government

Thousands Uganda Shillings	2022/23 Approved Estimates		
Programme 20 LEGISLATION, OVERSIGHT AND REPRESENTATION			
SubProgramme 01 Legislation			
	Wage	NonWage	Total
Total Cost for Department 002	0	40,000	40,000
Total Excluding Arrears	0	40,000	40,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	40,000	0	40,000
Total Excluding Arrears	40,000	0	40,000
SubProgramme 04 Institutional Capacity			
Sub-SubProgramme 01 Local Government Administration and Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Local Councils Development Department			
Budget Output 630009 Local Councils support services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	15,512	15,512
227001 Travel inland	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	4,488	4,488
Total Cost of Budget Output 630009	0	40,000	40,000
Total Cost for Department 002	0	40,000	40,000
Total Excluding Arrears	0	40,000	40,000
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	40,000	0	40,000
Total Excluding Arrears	40,000	0	40,000
Grand Total Vote 011	69,710,723	123,852,079	193,562,802
Total Excluding Arrears	67,826,362	123,852,079	191,678,441

VOTE: 011 Ministry of Local Government

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 03 Storage, Agro-Processing and Value addition			
Sub SubProgramme 01 Local Government Administration and Development			
Department 002 Local Councils Development Department			
1509 Local Economic Growth (LEGS) Support Project	500,000	17,406,500	17,906,500
Total for the Department 002	500,000	17,406,500	17,906,500
<i>Total Excluding Arrears</i>	500,000	17,406,500	17,906,500
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 01 Local Government Administration and Development			
Department 002 Local Councils Development Department			
1360 Markets and Agricultural Trade Improvements Programme (MATIP 2)	500,000	30,039,340	30,539,340
1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)	500,000	0	500,000
Total for the Department 002	1,000,000	30,039,340	31,039,340
<i>Total Excluding Arrears</i>	1,000,000	30,039,340	31,039,340
Programme 06 NATURAL RESOURCES, ENVIRONMENT, CLIMATE CHANGE, LAND AND WATER			
SubProgramme 03 Water Resources Management			
Sub SubProgramme 01 Local Government Administration and Development			
Department 004 Local Economic Development			
1509 Local Economic Growth (LEGS) Support Project	300,000	17,406,239	17,706,239
Total for the Department 004	300,000	17,406,239	17,706,239
<i>Total Excluding Arrears</i>	300,000	17,406,239	17,706,239
Programme 14 PUBLIC SECTOR TRANSFORMATION			
SubProgramme 01 Strengthening Accountability			
Sub SubProgramme 02 Local Government Inspection and Assessment			
Department 004 Urban Inspection Department			
1704 Local Government Revenue Managment Information System	2,000,000	0	2,000,000
Total for the Department 004	2,000,000	0	2,000,000
<i>Total Excluding Arrears</i>	2,000,000	0	2,000,000

VOTE: 011 Ministry of Local Government

Thousand Uganda Shillings	2022/23 Approved Estimates		
	GoU	External Fin.	Total
Programme 17 REGIONAL BALANCED DEVELOPMENT			
SubProgramme 01 Production and productivity			
Sub SubProgramme 01 Local Government Administration and Development			
Department 002 Local Councils Development Department			
1509 Local Economic Growth (LEGS) Support Project	200,000	0	200,000
Total for the Department 002	200,000	0	200,000
<i>Total Excluding Arrears</i>	200,000	0	200,000
SubProgramme 02 Infrastructure Development			
Sub SubProgramme 01 Local Government Administration and Development			
Department 002 Local Councils Development Department			
1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)	100,000	50,000,000	50,100,000
Total for the Department 002	100,000	50,000,000	50,100,000
<i>Total Excluding Arrears</i>	100,000	50,000,000	50,100,000
Sub SubProgramme 02 Local Government Inspection and Assessment			
Department 004 Urban Inspection Department			
1772 National Oil Seed Project	620,000	9,000,000	9,620,000
Total for the Department 004	620,000	9,000,000	9,620,000
<i>Total Excluding Arrears</i>	620,000	9,000,000	9,620,000
Sub SubProgramme 03 Policy, Planning and Support Services			
Department 001 Finance and administration			
1652 Retooling of Ministry of Local Government	7,680,000	0	7,680,000
Total for the Department 001	7,680,000	0	7,680,000
<i>Total Excluding Arrears</i>	7,680,000	0	7,680,000
SubProgramme 03 Capacity Building of Leaders			
Sub SubProgramme 03 Policy, Planning and Support Services			
Department 001 Finance and administration			
1652 Retooling of Ministry of Local Government	2,434,429	0	2,434,429
Total for the Department 001	2,434,429	0	2,434,429
<i>Total Excluding Arrears</i>	2,434,429	0	2,434,429
Grand Total Vote 011	14,834,429	123,852,079	138,686,508
<i>Total Excluding Arrears</i>	14,834,429	123,852,079	138,686,508

VOTE: 011 Ministry of Local Government

Table V7: External Financing for the Vote

Million Uganda Shillings	2022/23 Approved Estimates
Total	
Project 1360 Markets and Agricultural Trade Improvements Programme (MATIP 2)	30,039
401 Africa Development Bank (ADB)	30,039
Project 1381 Programme for Restoration of Livelihoods in Northern Region (PRELNOR)	50,000
411 International Fund for Agriculture and Development (IFAD)	50,000
Project 1509 Local Economic Growth (LEGS) Support Project	34,813
414 Islamic Development Bank	34,813
Project 1772 National Oil Seed Project	9,000
411 International Fund for Agriculture and Development (IFAD)	9,000
Total External Project Financing for Vote 011	123,852