

# VOTE: 005 Ministry of Public Service

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

To foster accountability for results across Government and responsiveness to citizens needs in the public service performance management system.

To streamline Government structures and systems for efficient and effective service delivery to facilitate attainment of the national development agenda.

To strengthen the Human Resource Management Function across Government institutions for improved talent management in the Public Service.

To improve operational efficiency and effectiveness of the Ministry of Public Service

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>	FY2023/24		FY2024/25	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
Recurrent Wage	4.576	0.860	4.576	5.033	5.536	6.090	6.699
Non Wage	25.756	2.976	28.756	34.507	41.408	49.276	54.743
Dev. GoU	3.200	0.000	3.200	3.840	4.416	4.858	5.343
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>	<b>33.531</b>	<b>3.836</b>	<b>36.531</b>	<b>43.380</b>	<b>51.361</b>	<b>60.223</b>	<b>66.786</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>33.531</b>	<b>3.836</b>	<b>36.531</b>	<b>43.380</b>	<b>51.361</b>	<b>60.223</b>	<b>66.786</b>
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
<b>Grand Total</b>	<b>33.531</b>	<b>3.836</b>	<b>36.531</b>	<b>43.380</b>	<b>51.361</b>	<b>60.223</b>	<b>66.786</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	FY2023/24		2024/25	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
<b>08 Sustainable Energy Development</b>							

# VOTE: 005

## Ministry of Public Service

01 Human Resources Management	0.500	0.000	1.000	1.200	1.440	1.714	2.039
<b>Total for the Programme</b>	<b>0.500</b>	<b>0.000</b>	<b>1.000</b>	<b>1.200</b>	<b>1.440</b>	<b>1.714</b>	<b>2.039</b>
<b>14 Public Sector Transformation</b>							
01 Human Resource Management	7.885	0.757	8.020	5.924	12.000	15.000	3.900
02 Inspection and Quality Assurance	1.609	0.277	1.671	9.632	18.536	7.400	10.400
03 Management Services	4.530	0.336	4.941	7.799	4.259	12.200	15.900
04 Policy, Planning and Support Services	19.007	2.466	18.399	15.824	11.526	19.626	29.448
<b>Total for the Programme</b>	<b>33.031</b>	<b>3.836</b>	<b>33.031</b>	<b>39.180</b>	<b>46.321</b>	<b>54.226</b>	<b>59.648</b>
<b>18 Development Plan Implementation</b>							
04 Policy, Planning and Support Services	0.000	0.000	2.500	3.000	3.600	4.284	5.098
<b>Total for the Programme</b>		<b>0.000</b>	<b>2.500</b>	<b>3.000</b>	<b>3.600</b>	<b>4.284</b>	<b>5.098</b>
<b>Total for the Vote: 005</b>	<b>33.531</b>	<b>3.836</b>	<b>36.531</b>	<b>43.380</b>	<b>51.361</b>	<b>60.223</b>	<b>66.786</b>

# VOTE: 005 Ministry of Public Service

## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2023/24		2024/25	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2025/26	2026/27	2027/28	2028/29
<b>Programme: 08 Sustainable Energy Development</b>							
<b>Sub-SubProgramme: 01 Human Resources Management</b>							
<i>Recurrent</i>							
002 Human Resource Development	0.500	0.000	1.000	1.200	1.440	1.714	2.039
<b>Total for the Sub-SubProgramme 01</b>	<b>0.500</b>	<b>0.000</b>	<b>1.000</b>	<b>1.200</b>	<b>1.440</b>	<b>1.714</b>	<b>2.039</b>
<b>Total for the Programme 08</b>	<b>0.500</b>	<b>0.000</b>	<b>1.000</b>	<b>1.200</b>	<b>1.440</b>	<b>1.714</b>	<b>2.039</b>
<b>Programme: 14 Public Sector Transformation</b>							
<b>Sub-SubProgramme: 01 Human Resource Management</b>							
<i>Recurrent</i>							
001 Compensation	1.849	0.188	1.877	1.210	2.000	0.000	0.000
002 Human Resource Development	0.612	0.168	0.615	0.700	2.200	4.000	0.000
003 Human Resource Management Systems	3.912	0.140	3.927	3.400	3.400	4.000	0.000
004 Human Resource Policies and Procedures	0.821	0.141	0.811	0.140	3.000	5.000	3.900
005 Performance Management	0.691	0.120	0.791	0.474	1.400	2.000	0.000
<b>Total for the Sub-SubProgramme 01</b>	<b>7.885</b>	<b>0.757</b>	<b>8.020</b>	<b>5.924</b>	<b>12.000</b>	<b>15.000</b>	<b>3.900</b>
<b>Sub-SubProgramme: 02 Inspection and Quality Assurance</b>							
<i>Recurrent</i>							
001 Public Service Inspection	0.870	0.144	0.933	5.186	11.536	6.300	6.200
002 Records and Information Management	0.738	0.133	0.738	4.446	7.000	1.100	3.000

# VOTE: 005

## Ministry of Public Service

<b>Total for the Sub-SubProgramme 02</b>	<b>1.609</b>	<b>0.277</b>	<b>1.671</b>	<b>9.632</b>	<b>18.536</b>	<b>7.400</b>	<b>9.200</b>
<b>Sub-SubProgramme: 03 Management Services</b>							
<i>Recurrent</i>							
001 Institutional Assessment	4.129	0.270	4.542	4.200	2.500	8.100	9.500
002 Research and Standards	0.401	0.066	0.399	3.599	1.759	4.100	5.000
<b>Total for the Sub-SubProgramme 03</b>	<b>4.530</b>	<b>0.336</b>	<b>4.941</b>	<b>7.799</b>	<b>4.259</b>	<b>12.200</b>	<b>14.500</b>
<b>Sub-SubProgramme: 04 Policy, Planning and Support Services</b>							
<i>Recurrent</i>							
001 Civil Service College	1.961	0.262	1.755	3.574	2.500	2.500	10.000
002 Finance and administration	12.613	2.036	11.958	6.853	3.610	7.478	12.500
003 Policy and Planning	1.233	0.168	1.486	1.557	1.000	4.790	4.205
<i>Development</i>							
1682 Retooling of Public Service	3.200	0.000	3.200	3.840	4.416	4.858	2.000
<b>Total for the Sub-SubProgramme 04</b>	<b>19.007</b>	<b>2.466</b>	<b>18.399</b>	<b>15.824</b>	<b>11.526</b>	<b>19.626</b>	<b>28.705</b>
<b>Total for the Programme 14</b>	<b>33.031</b>	<b>3.836</b>	<b>33.031</b>	<b>39.180</b>	<b>46.321</b>	<b>54.226</b>	<b>56.305</b>
<b>Programme: 18 Development Plan Implementation</b>							
<b>Sub-SubProgramme: 04 Policy, Planning and Support Services</b>							
<i>Recurrent</i>							
001 Civil Service College	0.000	0.000	2.500	3.000	3.600	4.284	5.098
<b>Total for the Sub-SubProgramme 04</b>	<b>0.000</b>	<b>0.000</b>	<b>2.500</b>	<b>3.000</b>	<b>3.600</b>	<b>4.284</b>	<b>5.098</b>
<b>Total for the Programme 18</b>	<b>0.000</b>	<b>0.000</b>	<b>2.500</b>	<b>3.000</b>	<b>3.600</b>	<b>4.284</b>	<b>5.098</b>
<b>Total for the Vote: 005</b>	<b>33.531</b>	<b>3.836</b>	<b>36.531</b>	<b>43.380</b>	<b>51.361</b>	<b>60.223</b>	<b>63.442</b>

# VOTE: 005 Ministry of Public Service

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2024/25 and Medium Term Plans

## V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

<b>Programme:</b>	08 Sustainable Energy Development					
<b>Sub SubProgramme:</b>	01 Human Resources Management					
<b>Department:</b>	002 Human Resource Development					
<b>Budget Output:</b>	000005 Human Resource Management					
<b>PIAP Output:</b>	Approvals for construction of a nuclear power plant finalized					
<b>Programme Intervention:</b>	080302 Seek approvals for construction of a nuclear power generation plant					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of approvals finalized	Number	2022	0	40%	0	4
<b>Programme:</b>	14 Public Sector Transformation					
<b>Sub SubProgramme:</b>	01 Human Resource Management					
<b>Department:</b>	001 Compensation					
<b>Budget Output:</b>	000085 Management of the Public Service Wage Bill, Pension and Gratuity					
<b>PIAP Output:</b>	Decentralized management of salary, pension and gratuity strengthened to promote efficiency and transparency and eliminate graft					
<b>Programme Intervention:</b>	140503 Empower MDAs to customize talent management (Attract, retain and motivate public servants)					

# VOTE: 005

## Ministry of Public Service

<b>Sub SubProgramme:</b>	01 Human Resource Management					
<b>PIAP Output:</b>	Decentralized management of salary, pension and gratuity strengthened to promote efficiency and transparency and eliminate graft					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
% of MDAs & LGs supported on payroll management.	Percentage	2022/23	95%	90%	22%	100%
Quarterly Wage Bill performance for the whole of Government analysed and Reports produced	Text	2022/23	1	4	1	4
<b>Budget Output:</b>	390012 Implementation of Pension Reforms					
<b>PIAP Output:</b>	The Public Service Pension Fund/ Scheme established and operationalized					
<b>Programme Intervention:</b>	140503 Empower MDAs to customize talent management (Attract, retain and motivate public servants)					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of stakeholders trained to manage a funded Public Service Pension Fund	Number	2023/24	0	0	0	10
Public Service Pension Fund Legislations in place	Number	FY 2023/24	0			1
<b>Department:</b>	002 Human Resource Development					
<b>Budget Output:</b>	000005 Human Resource Management					
<b>PIAP Output:</b>	Human Resource Planning and Development Framework for the Public Service finalized and disseminated					
<b>Programme Intervention:</b>	140503 Empower MDAs to customize talent management (Attract, retain and motivate public servants)					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
number of staff retained in human resource planning and development	Number	2022	300	350	10	360
<b>Department:</b>	003 Human Resource Management Systems					
<b>Budget Output:</b>	390014 Development and Operationalion of Human Resource System					

# VOTE: 005 Ministry of Public Service

<b>Sub SubProgramme:</b>	01 Human Resource Management					
<b>PIAP Output:</b>	Human Capital Management (HCM) System Rolled out					
<b>Programme Intervention:</b>	140505 Roll out the Human Resource Management System (Payroll management, productivity management, work leave, e-inspection)					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
% of Public Officers managing HR functions trained in use of the human resource information management systems (( Certification))	Percentage	2021	45%	60%	0	80%
Cumulative number of Votes where HCM is operational	Number	2021/22	60			248
<b>Department:</b>	004 Human Resource Policies and Procedures					
<b>Budget Output:</b>	390015 Development and Implementation of Human Resource Policies					
<b>PIAP Output:</b>	( The Constitution, Public Service Act, Public Service Commission Act, Public Service Commission Regulations, Local Government Act on establishment of service commissions for local governments)					
<b>Programme Intervention:</b>	140504 Review the existing legal, policy, regulatory and institutional frameworks to standardise regulation and benefits in the public service					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of legal and institutional frameworks standardized.	Number	2021	1	2	0	1
<b>Department:</b>	005 Performance Management					
<b>Budget Output:</b>	390017 Public Service Performance management					
<b>PIAP Output:</b>	Programme /Performance Budgeting integrated into the individual performance management framework					
<b>Programme Intervention:</b>	140404 Strengthening public sector performance management					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of MDAs and LGs implementing the Balanced scorecard Framework	Number	2022	3	15	3	56

# VOTE: 005 Ministry of Public Service

<b>Sub SubProgramme:</b>	02 Inspection and Quality Assurance					
<b>Department:</b>	001 Public Service Inspection					
<b>Budget Output:</b>	000024 Compliance and Enforcement Services					
<b>PIAP Output:</b>	Compliance Inspection undertaken in MDAs and LGs					
<b>Programme Intervention:</b>	140401 Develop and enforce service and service delivery standards					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of MDAs and LGs inspected for compliance with SDS per annum	Number	2021	35	56	16	56
<b>Department:</b>	002 Records and Information Management					
<b>Budget Output:</b>	390007 National Records and Archives					
<b>PIAP Output:</b>	Records Management Systems set up in MDAs and LGs where they are lacking					
<b>Programme Intervention:</b>	140303 Review and develop management and operational structures, systems and standards					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of MDAs and LGs supported to set up RIM Systems	Number	2021	3	40	0	60
<b>Sub SubProgramme:</b>	03 Management Services					
<b>Department:</b>	001 Institutional Assessment					
<b>Budget Output:</b>	390008 Integrated Public Services Delivery Model					
<b>PIAP Output:</b>	Compressive Restructuring of MDAs and LGs undertaken and Reports produced					
<b>Programme Intervention:</b>	140303 Review and develop management and operational structures, systems and standards					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
%MDAs and LGs restructured and reports produced	Percentage	2021	75%	95%	18%	100%
<b>Budget Output:</b>	390009 Development and Review of Organizational structures					
<b>PIAP Output:</b>	Compressive Restructuring of MDAs and LGs undertaken and Reports produced					
<b>Programme Intervention:</b>	140303 Review and develop management and operational structures, systems and standards					



# VOTE: 005 Ministry of Public Service

<b>Sub SubProgramme:</b>	03 Management Services					
<b>PIAP Output:</b>	Compressive Restructuring of MDAs and LGs undertaken and Reports produced					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
%MDAs and LGs restructured and reports produced	Percentage	2021	75%	95%	18%	100%
<b>Budget Output:</b>	390010 Re-engineering of Management Systems					
<b>PIAP Output:</b>	Structures for government institutions reviewed, customized and implemented					
<b>Programme Intervention:</b>	140303 Review and develop management and operational structures, systems and standards					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of MDAs and LGs supported to implement the revised structures	Number	2021	71	69	28	50
<b>Department:</b>	002 Research and Standards					
<b>Budget Output:</b>	390011 Development and Review of Management and Operational Standards					
<b>PIAP Output:</b>	Job description and person specifications reviewed and developed					
<b>Programme Intervention:</b>	140301 Rationalize and harmonize policies to support public service delivery					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
% of Jobs in the Public Service with valid Job descriptions and Person Specifications	Percentage	2020	50%	95%	70%	80%
<b>Sub SubProgramme:</b>	04 Policy, Planning and Support Services					
<b>Department:</b>	002 Finance and administration					
<b>Budget Output:</b>	000004 Finance and Accounting					
<b>PIAP Output:</b>	Performance of MDAs reviewed					
<b>Programme Intervention:</b>	140203 Reengineer public service delivery business processes					

# VOTE: 005

## Ministry of Public Service

<b>Sub SubProgramme:</b>	04 Policy, Planning and Support Services					
<b>PIAP Output:</b>	Performance of MDAs reviewed					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of performance reports produced	Number	2021/22	4			4
<b>PIAP Output:</b>	Programme plans aligned to budget priorities and National planning framework					
<b>Programme Intervention:</b>	140404 Strengthening public sector performance management					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Proportion of MDAs supported in the programme alignment	Percentage	2021/22	85%	100%		100%
<b>Budget Output:</b>	390018 Statutory Services					
<b>PIAP Output:</b>	Decentralized management of salary, pension and gratuity strengthened to promote efficiency and transparency and eliminate graft					
<b>Programme Intervention:</b>	140503 Empower MDAs to customize talent management (Attract, retain and motivate public servants)					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Quarterly Wage Bill performance for the whole of Government analysed and Reports produced	Text	2021	4	4	1	4
<b>Department:</b>	003 Policy and Planning					
<b>Budget Output:</b>	000015 Monitoring and Evaluation					
<b>PIAP Output:</b>	Programme plans aligned to budget priorities and National planning framework					
<b>Programme Intervention:</b>	140404 Strengthening public sector performance management					

# VOTE: 005

## Ministry of Public Service

<b>Sub SubProgramme:</b>	04 Policy, Planning and Support Services					
<b>PIAP Output:</b>	Programme plans aligned to budget priorities and National planning framework					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Proportion of MDAs supported in the programme alignment	Percentage	2021	85%	100%	100%	100%
<b>Budget Output:</b>	390019 Policy Analysis					
<b>PIAP Output:</b>	Existing legal, policy, regulatory and institutional frameworks which require standardization reviewed					
<b>Programme Intervention:</b>	140504 Review the existing legal, policy, regulatory and institutional frameworks to standardise regulation and benefits in the public service					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Number of existing legal, policy, regulatory and institutional frameworks which require standardization reviewed	Number	2021	4	4	1	4
<b>Project:</b>	1682 Retooling of Public Service					
<b>Budget Output:</b>	000003 Facilities and Equipment Management					
<b>PIAP Output:</b>	Decentralized management of salary, pension and gratuity strengthened to promote efficiency and transparency and eliminate graft					
<b>Programme Intervention:</b>	140503 Empower MDAs to customize talent management (Attract, retain and motivate public servants)					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
Proportion of MDAs supported in the programme alignment	Percentage	2021	85%	100%	100%	100%
<b>Programme:</b>	18 Development Plan Implementation					
<b>Sub SubProgramme:</b>	04 Policy, Planning and Support Services					
<b>Department:</b>	001 Civil Service College					
<b>Budget Output:</b>	000034 Education and Skills Development					

# VOTE: 005 Ministry of Public Service

<b>Sub SubProgramme:</b>	04 Policy, Planning and Support Services					
<b>PIAP Output:</b>	The Public Sector Research and Innovations function which is aligned to NDPIII is developed and implemented					
<b>Programme Intervention:</b>	180602 Build research and evaluation capacity to inform planning, implementation as well as monitoring and evaluation;					
Indicator Name	Indicator Measure	Base Year	Base Level	FY2023/24		FY2024/25
				Target	Q1 Performance	Proposed
A revised Public Sector Research Agenda in place	Text	2021/22	0			1

## V5: VOTE CROSS CUTTING ISSUES

### i) Gender and Equity

<b>OBJECTIVE</b>	To strengthen gender and equity representation in human resource training
<b>Issue of Concern</b>	Inadequate capacity by staff to mainstream gender and equity in their workplans Inadequate preparation of staff for retirement
<b>Planned Interventions</b>	Build capacity of 400staff to mainstream gender and equity in their workplans Conduct pre-retirement training sessions for 4000 staff due for retirement
<b>Budget Allocation (Billion)</b>	0.12
<b>Performance Indicators</b>	Number of staff trained to mainstream gender and equity in their workplans 400 staff Number of staff trained in pre-retirement 4000 staff
<b>OBJECTIVE</b>	To harmonize pay across the public service
<b>Issue of Concern</b>	Selective enhancement of staff salaries
<b>Planned Interventions</b>	Implement recommendations of the comprehensive job evaluation Operationalize the salary review body
<b>Budget Allocation (Billion)</b>	0.7
<b>Performance Indicators</b>	Approved job evaluation report Salary review body in place
<b>OBJECTIVE</b>	To strengthen the institutional framework for mainstreaming gender and equity in Ministry initiatives
<b>Issue of Concern</b>	Inadequate Gender and equity mainstreaming in HR policies and guidelines Low integration of Gender Based Violence in performance management
<b>Planned Interventions</b>	Mainstream Gender and Equity in HR policies and procedures Prevent and respond to Gender Based Violence at the workplace Expand the scope and coverage of the service delivery standards to include gender and equity concerns

## VOTE: 005 Ministry of Public Service

<b>Budget Allocation (Billion)</b>	0.15
<b>Performance Indicators</b>	Number of MDAs and LGS supported in mainstreaming gender and equity in HR Policies and Procedures Number of votes trained on GBV integration in performance management Approved Service Delivery Standards in place

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To increase awareness in HIV&AIDS concerns
<b>Issue of Concern</b>	Poor enforcement of the National HIV Policy and TB at the work places to protect workers. Low awareness of HIV and AIDS and TB by staff Low uptake of HIV and AIDS and TB treatment Low testing and counselling HIV and AIDS and TB services
<b>Planned Interventions</b>	Create awareness on HIV/AIDS and TB prevention measures Regularly re-stock condom dispensers. Operationalize the HIVAIDS Committee
<b>Budget Allocation (Billion)</b>	0.08
<b>Performance Indicators</b>	Number of HIVAIDS and TB awareness campaigns undertaken - Quarterly Frequency of re-stocking condom dispensers - Quarterly Functional HIVAIDS Committee in place

### iii) Environment

<b>OBJECTIVE</b>	To Strengthen the institutional framework for mainstreaming environmental and climate change concerns in the Ministry
<b>Issue of Concern</b>	Increase in stock and e-waste Low implementation of environmental protection measures
<b>Planned Interventions</b>	Roll out of Electronic Document Records Management System to reduce on carbon foot print Proposer disposal of obsolete ICT equipment
<b>Budget Allocation (Billion)</b>	0.1
<b>Performance Indicators</b>	Number of MDALGs with fully installed records management system Number of obsolete ICT equipment properly disposed off

### V6: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2023/24	Projection FY2024/25
111202	Rental Income Tax-Payable By Corporations and other enterprises	0.000	0.000
142212	Educational/Instruction related levies	0.000	0.000
<b>Total</b>		<b>0.000</b>	<b>0.000</b>

# **VOTE: 005**

**Ministry of Public Service**