

# VOTE:

---

## I. VOTE MISSION STATEMENT

N / A

## II. STRATEGIC OBJECTIVE

N / A

## III. MAJOR ACHIEVEMENTS IN 2023/24

N / A

# VOTE:

---

## IV. MEDIUM TERM BUDGET ALLOCATIONS

### Table 4.1: Overview of Vote Expenditure (Ushs Billion)

N / A

# VOTE:

---

**Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)**

N / A

# VOTE:

---

## V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

### Table 5.1: Performance Indicators

N / A

# VOTE:

---

## VI. VOTE NARRATIVE

### Vote Challenges

### Plans to improve Vote Performance

N/A

## VII. Off Budget Support and NTR Projections

### Table 7.1: Off Budget Support by Project and Department

N/A

# VOTE:

---

**Table 7.2: NTR Projections(Uganda Shillings Billions)**

N / A

# VOTE:

---

## VIII. VOTE CROSS CUTTING POLICY AND OTHER BUDGETARY ISSUES

### Table 8.1: Cross- Cutting Policy Issues

#### **i) Gender and Equity**

N / A

#### **ii) HIV/AIDS**

N / A

#### **iii) Environment**

N / A

#### **iv) Covid**

N / A

# VOTE:

---

## IX. PERSONNEL INFORMATION

### Table 9.1: Staff Establishment Analysis

N / A



# VOTE:

---

## Table 9.2: Staff Recruitment Plan

N / A