

VOTE: 015 Ministry of Trade, Industry and Co-Operatives

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 01 AGRO-INDUSTRIALIZATION			
02 Regulation and Management of Cooperatives	10,150,000	0	10,150,000
Total for Programme	10,150,000	0	10,150,000
<i>Total Excluding Arrears</i>	10,150,000	0	10,150,000
Programme: 04 MANUFACTURING			
02 Regulation and Management of Cooperatives	19,100,305	0	19,100,305
03 Policy, Planning and Support Services	19,734,377	0	19,734,377
04 Industrial and Technological Development	41,874,958	0	41,874,958
Total for Programme	80,709,640	0	80,709,640
<i>Total Excluding Arrears</i>	79,887,446	0	79,887,446
Programme: 07 PRIVATE SECTOR DEVELOPMENT			
01 Trade Development	1,268,893	0	1,268,893
05 MSME Development	698,536	0	698,536
Total for Programme	1,967,429	0	1,967,429
<i>Total Excluding Arrears</i>	1,967,429	0	1,967,429
Grand Total Vote 015	92,827,069	0	92,827,069
<i>Total Excluding Arrears</i>	92,004,875	0	92,004,875

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub SubProgramme 02 Regulation and Management of Cooperatives			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Cooperatives Development	0	10,150,000	10,150,000
Total Recurrent Budget Estimates for Sub-SubProgramme	0	10,150,000	10,150,000
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	0	10,150,000	10,150,000
<i>Total Excluding Arrears</i>	0	10,150,000	10,150,000
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
Sub SubProgramme 04 Industrial and Technological Development			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Industry and Technology	1,147,988	40,726,970	41,874,958
Total Recurrent Budget Estimates for Sub-SubProgramme	1,147,988	40,726,970	41,874,958
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 04	1,147,988	40,726,970	41,874,958
SubProgramme 03 Enabling Environment			
Sub SubProgramme 02 Regulation and Management of Cooperatives			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
002 Cooperatives Development	228,895	18,871,409	19,100,305
Total Recurrent Budget Estimates for Sub-SubProgramme	228,895	18,871,409	19,100,305
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 02	228,895	18,871,409	19,100,305
Sub SubProgramme 03 Policy, Planning and Support Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Finance and Administration	823,764	16,855,250	17,679,014
Total Recurrent Budget Estimates for Sub-SubProgramme	823,764	16,855,250	17,679,014
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1689 Retooling of Ministry of Trade and Industry	2,055,363	0	2,055,363
Total Development Budget Estimates for Sub-SubProgramme	2,055,363	0	2,055,363
Total for Sub Sub Programme 03	2,879,127	16,855,250	19,734,377
<i>Total Excluding Arrears</i>	4,256,010	75,631,436	79,887,446

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub SubProgramme 01 Trade Development			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 External Trade	213,730	653,842	867,573
002 Internal Trade	275,764	125,556	401,320
Total Recurrent Budget Estimates for Sub-SubProgramme	489,494	779,399	1,268,893
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	489,494	779,399	1,268,893
Sub SubProgramme 05 MSME Development			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Business Development and Quality Assurance	240,701	105,700	346,401
005 Processing and Marketing	243,029	109,106	352,135
Total Recurrent Budget Estimates for Sub-SubProgramme	483,731	214,806	698,536
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 05	483,731	214,806	698,536
<i>Total Excluding Arrears</i>	973,225	994,204	1,967,429
Grand Total Vote 015	5,229,235	87,597,834	92,827,069
<i>Total Excluding Arrears</i>	5,229,235	86,775,641	92,004,875

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 04 MANUFACTURING			
SubProgramme 03 Enabling Environment			
Sub SubProgramme 03 Policy, Planning and Support Services			
Department 001 Finance and Administration			
1689 Retooling of Ministry of Trade and Industry	2,055,363	0	2,055,363
Total for the Department 001	2,055,363	0	2,055,363
<i>Total Excluding Arrears</i>	2,055,363	0	2,055,363
Grand Total Vote 015	2,055,363	0	2,055,363
<i>Total Excluding Arrears</i>	2,055,363	0	2,055,363

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	3,858,332	0	3,858,332
212 Social Contributions	10,861	0	10,861
221 General Use of goods and services	850,645	0	850,645
222 Communications	14,740	0	14,740
223 Utility and Property Expenses	332,000	0	332,000
225 Professional Services	17,094	0	17,094
227 Travel and Transport	469,119	0	469,119
228 Maintenance	3,103,956	0	3,103,956
262 Grants To International Organisations - CURRENT	6,900,001	0	6,900,001
263 To other general government units.	47,699,386	0	47,699,386
273 Employment-related social benefits	4,779,682	0	4,779,682
282 Current transfers not elsewhere classified	23,969,061	0	23,969,061
412 Borrowing - Repayments	822,194	0	822,194
Grand Total Vote 015	92,827,069	0	92,827,069
<i>Total Excluding Arrears</i>	92,004,875	0	92,004,875

VOTE: 015 Ministry of Trade, Industry and Co-Operatives**Table V5: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	2,977,184	0	2,977,184
211102 Contract Staff Salaries	196,687	0	196,687
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	684,460	0	684,460
212102 Medical expenses (Employees)	10,861	0	10,861
221001 Advertising and Public Relations	77,000	0	77,000
221002 Workshops, Meetings and Seminars	204,952	0	204,952
221003 Staff Training	34,466	0	34,466
221005 Official Ceremonies and State Functions	66,902	0	66,902
221007 Books, Periodicals & Newspapers	18,000	0	18,000
221008 Information and Communication Technology Supplies.	282,000	0	282,000
221009 Welfare and Entertainment	26,000	0	26,000
221011 Printing, Stationery, Photocopying and Binding	76,021	0	76,021
221012 Small Office Equipment	7,803	0	7,803
221016 Systems Recurrent costs	57,500	0	57,500
222001 Information and Communication Technology Services.	6,495	0	6,495
222002 Postage and Courier	8,246	0	8,246
223001 Property Management Expenses	12,000	0	12,000
223004 Guard and Security services	82,000	0	82,000
223005 Electricity	100,000	0	100,000
223006 Water	18,000	0	18,000
223901 Rent-(Produced Assets) to other govt. units	120,000	0	120,000
225101 Consultancy Services	12,000	0	12,000
225204 Monitoring and Supervision of capital work	5,094	0	5,094
227001 Travel inland	238,204	0	238,204
227002 Travel abroad	0	0	0
227004 Fuel, Lubricants and Oils	230,914	0	230,914
228001 Maintenance-Buildings and Structures	3,016,000	0	3,016,000
228002 Maintenance-Transport Equipment	76,600	0	76,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	11,356	0	11,356

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total
262101 Contributions to International Organisations-Current	6,900,001	0	6,900,001
263402 Transfer to Other Government Units	47,699,386	0	47,699,386
273104 Pension	4,141,487	0	4,141,487
273105 Gratuity	638,194	0	638,194
282104 Compensation to 3rd Parties	13,819,061	0	13,819,061
282301 Transfers to Government Institutions	10,150,000	0	10,150,000
412711 Arrears	822,194	0	822,194
Grand Total Vote 015	92,827,069	0	92,827,069
<i>Total Excluding Arrears</i>	92,004,875	0	92,004,875

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 01 AGRO-INDUSTRIALIZATION			
SubProgramme 04 Agricultural Market Access and Competitiveness			
Sub-SubProgramme 02 Regulation and Management of Cooperatives			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Cooperatives Development			
<i>Budget Output 000082 Warehouse Receipt System Services</i>			
282301 Transfers to Government Institutions	0	10,150,000	10,150,000
o/w Uganda Warehouse Receipt System Authority	0	10,150,000	10,150,000
<i>Total Cost of Budget Output 000082</i>	0	10,150,000	10,150,000
Total Cost for Department 001	0	10,150,000	10,150,000
<i>Total Excluding Arrears</i>	0	10,150,000	10,150,000
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	10,150,000	0	10,150,000
<i>Total Excluding Arrears</i>	10,150,000	0	10,150,000
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
Sub-SubProgramme 04 Industrial and Technological Development			
<i>Recurrent Budget Estimates</i>			
	Wage	NonWage	Total
Department 001 Industry and Technology			
<i>Budget Output 000015 Monitoring and Evaluation</i>			
211101 General Staff Salaries	1,147,988	0	1,147,988
221002 Workshops, Meetings and Seminars	0	54,063	54,063
<i>Total Cost of Budget Output 000015</i>	1,147,988	54,063	1,202,051
<i>Budget Output 000073 Marketing and Value Addition</i>			
227001 Travel inland	0	40,000	40,000
<i>Total Cost of Budget Output 000073</i>	0	40,000	40,000
<i>Budget Output 010080 Industrial Information Services</i>			
221001 Advertising and Public Relations	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	11,000	11,000
227001 Travel inland	0	14,000	14,000
<i>Total Cost of Budget Output 010080</i>	0	30,000	30,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 04 MANUFACTURING			
SubProgramme 01 Industrial and Technological Development			
	Wage	NonWage	Total
Department 001 Industry and Technology			
Budget Output 100005 Industrial and Economic Development (UDC)			
263402 Transfer to Other Government Units	0	39,722,908	39,722,908
o/w Busoga Suager Cane Factory	0	6,000,000	6,000,000
o/w UDC Investment in Luwero Factory	0	6,000,000	6,000,000
o/w UDC Investment in Soroti fruit factory	0	2,079,189	2,079,189
o/w UDC Investment in Zombo Tea Factory	0	10,000,000	10,000,000
o/w UDC Operations (non- wage)	0	6,301,565	6,301,565
o/w UDC Wage	0	7,342,153	7,342,153
o/w Undertake investment appriasals and valuation on potential investments	0	2,000,000	2,000,000
Total Cost of Budget Output 100005	0	39,722,908	39,722,908
Budget Output 100007 Management Training and Advisory Services			
263402 Transfer to Other Government Units	0	880,000	880,000
o/w MTAC Contribution to Wage	0	880,000	880,000
Total Cost of Budget Output 100007	0	880,000	880,000
Total Cost for Department 001	1,147,988	40,726,970	41,874,958
Total Excluding Arrears	1,147,988	40,726,970	41,874,958
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 04	41,874,958	0	41,874,958
Total Excluding Arrears	41,874,958	0	41,874,958
SubProgramme 03 Enabling Environment			
Sub-SubProgramme 02 Regulation and Management of Cooperatives			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Cooperatives Development			
Budget Output 000039 Policies, Regulations and Standards			
211101 General Staff Salaries	228,895	0	228,895
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000
227001 Travel inland	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000
Total Cost of Budget Output 000039	228,895	20,000	248,895

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 04 MANUFACTURING			
SubProgramme 03 Enabling Environment			
	Wage	NonWage	Total
Department 002 Cooperatives Development			
Budget Output 000082 Warehouse Receipt System Services			
263402 Transfer to Other Government Units	0	4,916,786	4,916,786
o/w UWRSA Operations (non- wage)	0	3,306,795	3,306,795
o/w UWRSA Wage	0	1,609,991	1,609,991
Total Cost of Budget Output 000082	0	4,916,786	4,916,786
Budget Output 010082 Cooperatives Establishment and Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000
282104 Compensation to 3rd Parties	0	13,819,061	13,819,061
Total Cost of Budget Output 010082	0	13,899,061	13,899,061
Budget Output 100004 Cooperatives Awareness and Skills Development			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,000	16,000
221005 Official Ceremonies and State Functions	0	3,563	3,563
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	12,000	12,000
Total Cost of Budget Output 100004	0	35,563	35,563
Total Cost for Department 002	228,895	18,871,409	19,100,305
Total Excluding Arrears	228,895	18,871,409	19,100,305
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 02	19,100,305	0	19,100,305
Total Excluding Arrears	19,100,305	0	19,100,305
Sub-SubProgramme 03 Policy, Planning and Support Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000001 Audit and Risk Management			
211101 General Staff Salaries	24,859	0	24,859
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000
227001 Travel inland	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	2,667	2,667

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 04 MANUFACTURING			
SubProgramme 03 Enabling Environment			
	Wage	NonWage	Total
Department 001 Finance and Administration			
<i>Total Cost of Budget Output 000001</i>	24,859	22,667	47,526
Budget Output 000005 Human Resource Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000
212102 Medical expenses (Employees)	0	10,861	10,861
221003 Staff Training	0	24,000	24,000
221016 Systems Recurrent costs	0	12,500	12,500
227004 Fuel, Lubricants and Oils	0	1,600	1,600
273104 Pension	0	4,141,487	4,141,487
273105 Gratuity	0	638,194	638,194
<i>Total Cost of Budget Output 000005</i>	0	4,878,642	4,878,642
Budget Output 000006 Planning and Budgeting services			
211101 General Staff Salaries	133,979	0	133,979
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	1,000	1,000
221003 Staff Training	0	6,000	6,000
221009 Welfare and Entertainment	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
222001 Information and Communication Technology Services.	0	495	495
227001 Travel inland	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000
228002 Maintenance-Transport Equipment	0	3,200	3,200
<i>Total Cost of Budget Output 000006</i>	133,979	93,695	227,674
Budget Output 000008 Records Management			
222002 Postage and Courier	0	8,096	8,096
<i>Total Cost of Budget Output 000008</i>	0	8,096	8,096
Budget Output 000014 Administrative and Support Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	380,000	380,000
221001 Advertising and Public Relations	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	12,000	12,000
221008 Information and Communication Technology Supplies.	0	6,000	6,000
221009 Welfare and Entertainment	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000
221012 Small Office Equipment	0	6,000	6,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 04 MANUFACTURING			
SubProgramme 03 Enabling Environment			
	Wage	NonWage	Total
Department 001 Finance and Administration			
<i>Budget Output 000014 Administrative and Support Services</i>			
221016 Systems Recurrent costs	0	45,000	45,000
222001 Information and Communication Technology Services.	0	6,000	6,000
223001 Property Management Expenses	0	12,000	12,000
223004 Guard and Security services	0	82,000	82,000
223005 Electricity	0	100,000	100,000
223006 Water	0	18,000	18,000
223901 Rent-(Produced Assets) to other govt. units	0	120,000	120,000
225101 Consultancy Services	0	12,000	12,000
227001 Travel inland	0	16,000	16,000
227002 Travel abroad	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	3,016,000	3,016,000
228002 Maintenance-Transport Equipment	0	32,000	32,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,356	11,356
262101 Contributions to International Organisations-Current	0	6,900,001	6,900,001
o/w International Organisations	0	6,900,001	6,900,001
<i>Total Cost of Budget Output 000014</i>	0	10,912,357	10,912,357
<i>Budget Output 000039 Policies, Regulations and Standards</i>			
211101 General Staff Salaries	468,239	0	468,239
211102 Contract Staff Salaries	196,687	0	196,687
221001 Advertising and Public Relations	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	6,000	6,000
227001 Travel inland	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	35,600	35,600
<i>Total Cost of Budget Output 000039</i>	664,926	117,600	782,526
Total Cost for Department 001	823,764	16,033,057	16,856,820
Total Excluding Arrears	823,764	16,033,057	16,856,820
<i>Development Budget Estimates</i>			

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 04 MANUFACTURING			
SubProgramme 03 Enabling Environment			
	GoU	External Fin.	Total
Project 1689 Retooling of Ministry of Trade and Industry			
Budget Output 000003 Facilities and Equipment Management			
221008 Information and Communication Technology Supplies.	276,000	0	276,000
Total Cost of Budget Output 000003	276,000	0	276,000
Budget Output 000014 Administrative and Support Services			
263402 Transfer to Other Government Units	1,629,363	0	1,629,363
o/w Management Training and Advisory Centre	1,629,363	0	1,629,363
Total Cost of Budget Output 000014	1,629,363	0	1,629,363
Budget Output 000015 Monitoring and Evaluation			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	40,000
221005 Official Ceremonies and State Functions	50,000	0	50,000
227001 Travel inland	5,000	0	5,000
227004 Fuel, Lubricants and Oils	5,000	0	5,000
Total Cost of Budget Output 000015	100,000	0	100,000
Budget Output 000044 Statistical services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000	0	20,000
221002 Workshops, Meetings and Seminars	30,000	0	30,000
Total Cost of Budget Output 000044	50,000	0	50,000
Total Cost for Project 1689	2,055,363	0	2,055,363
Total Excluding Arrears	2,055,363	0	2,055,363
Total for Sub-SubProgramme 03	18,912,183	0	18,912,183
Total Excluding Arrears	18,912,183	0	18,912,183
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
Sub-SubProgramme 01 Trade Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 External Trade			
Budget Output 000039 Policies, Regulations and Standards			
211101 General Staff Salaries	213,730	0	213,730
227001 Travel inland	0	36,000	36,000
Total Cost of Budget Output 000039	213,730	36,000	249,730

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
Department 001 External Trade			
Budget Output 000080 Economic Integration and Market Access			
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000
227001 Travel inland	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000
Total Cost of Budget Output 000080	0	60,000	60,000
Budget Output 190032 Product and Services Market Research			
221002 Workshops, Meetings and Seminars	0	7,513	7,513
Total Cost of Budget Output 190032	0	7,513	7,513
Budget Output 190037 Support to AGOA Secretariat			
263402 Transfer to Other Government Units	0	550,329	550,329
o/w AGOA	0	550,329	550,329
Total Cost of Budget Output 190037	0	550,329	550,329
Total Cost for Department 001	213,730	653,842	867,573
Total Excluding Arrears	213,730	653,842	867,573
Department 002 Internal Trade			
Budget Output 000015 Monitoring and Evaluation			
211101 General Staff Salaries	275,764	0	275,764
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,660	29,660
221002 Workshops, Meetings and Seminars	0	27,809	27,809
221003 Staff Training	0	4,466	4,466
221005 Official Ceremonies and State Functions	0	9,236	9,236
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
225204 Monitoring and Supervision of capital work	0	5,094	5,094
227001 Travel inland	0	25,301	25,301
227004 Fuel, Lubricants and Oils	0	6,720	6,720
228002 Maintenance-Transport Equipment	0	5,800	5,800
Total Cost of Budget Output 000015	275,764	119,086	394,850
Budget Output 190032 Product and Services Market Research			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,800	4,800
222002 Postage and Courier	0	150	150
227004 Fuel, Lubricants and Oils	0	1,520	1,520
Total Cost of Budget Output 190032	0	6,470	6,470
Total Cost for Department 002	275,764	125,556	401,320

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
<i>Total Excluding Arrears</i>	275,764	125,556	401,320
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	1,268,893	0	1,268,893
<i>Total Excluding Arrears</i>	1,268,893	0	1,268,893
Sub-SubProgramme 05 MSME Development			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Business Development and Quality Assurance			
Budget Output 000039 Policies, Regulations and Standards			
211101 General Staff Salaries	240,701	0	240,701
221011 Printing, Stationery, Photocopying and Binding	0	1,000	1,000
227001 Travel inland	0	1,803	1,803
227004 Fuel, Lubricants and Oils	0	3,000	3,000
<i>Total Cost of Budget Output 000039</i>	240,701	5,803	246,505
Budget Output 190034 Business Development Services (SDP)			
221009 Welfare and Entertainment	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
227001 Travel inland	0	7,000	7,000
227004 Fuel, Lubricants and Oils	0	25,790	25,790
<i>Total Cost of Budget Output 190034</i>	0	45,790	45,790
Budget Output 190035 Product Development			
221009 Welfare and Entertainment	0	5,000	5,000
227001 Travel inland	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	5,000	5,000
<i>Total Cost of Budget Output 190035</i>	0	30,000	30,000
Budget Output 190038 Enterprise Training and Advisory Services			
221001 Advertising and Public Relations	0	2,000	2,000
221005 Official Ceremonies and State Functions	0	4,103	4,103
221011 Printing, Stationery, Photocopying and Binding	0	5,200	5,200
221012 Small Office Equipment	0	1,803	1,803
227001 Travel inland	0	11,000	11,000
<i>Total Cost of Budget Output 190038</i>	0	24,106	24,106

VOTE: 015 Ministry of Trade, Industry and Co-Operatives

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 07 PRIVATE SECTOR DEVELOPMENT			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
	Wage	NonWage	Total
Total Cost for Department 001	240,701	105,700	346,401
Total Excluding Arrears	240,701	105,700	346,401
Department 005 Processing and Marketing			
Budget Output 000039 Policies, Regulations and Standards			
211101 General Staff Salaries	243,029	0	243,029
221002 Workshops, Meetings and Seminars	0	8,114	8,114
Total Cost of Budget Output 000039	243,029	8,114	251,144
Budget Output 190035 Product Development			
221002 Workshops, Meetings and Seminars	0	50,000	50,000
227001 Travel inland	0	7,000	7,000
227004 Fuel, Lubricants and Oils	0	3,000	3,000
Total Cost of Budget Output 190035	0	60,000	60,000
Budget Output 190038 Enterprise Training and Advisory Services			
221002 Workshops, Meetings and Seminars	0	3,003	3,003
221011 Printing, Stationery, Photocopying and Binding	0	1,721	1,721
227001 Travel inland	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	4,526	4,526
Total Cost of Budget Output 190038	0	17,250	17,250
Budget Output 190039 MSMEs Information Services			
221002 Workshops, Meetings and Seminars	0	12,450	12,450
221011 Printing, Stationery, Photocopying and Binding	0	2,100	2,100
227001 Travel inland	0	2,100	2,100
227004 Fuel, Lubricants and Oils	0	7,092	7,092
Total Cost of Budget Output 190039	0	23,741	23,741
Total Cost for Department 005	243,029	109,106	352,135
Total Excluding Arrears	243,029	109,106	352,135
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 05	698,536	0	698,536
Total Excluding Arrears	698,536	0	698,536
Grand Total Vote 015	92,004,875	0	92,004,875
Total Excluding Arrears	92,004,875	0	92,004,875

VOTE: 015 Ministry of Trade, Industry and Co-Operatives

Table V7: External Financing for the Vote

N / A