

# VOTE: 015 Ministry of Trade, Industry and Co-operatives

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections				
		2022/23 Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Recurrent</b>	Wage	3.174	3.174	3.333	3.666	4.032
	Non-Wage	110.876	110.876	113.093	135.712	183.211
<b>Devt.</b>	GoU	23.055	23.055	23.055	27.666	38.733
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
	<b>GoU Total</b>	<b>137.105</b>	<b>137.105</b>	<b>139.481</b>	<b>167.044</b>	<b>225.976</b>
	<b>Total GoU+Ext Fin (MTEF)</b>	<b>137.105</b>	<b>137.105</b>	<b>139.481</b>	<b>167.044</b>	<b>225.976</b>
	Arrears	0.822	0.000	0.000	0.000	0.000
	<b>Total Budget</b>	<b>137.927</b>	<b>137.105</b>	<b>139.481</b>	<b>167.044</b>	<b>225.976</b>
	<b>Total Vote Budget Excluding</b>	<b>137.105</b>	<b>137.105</b>	<b>139.481</b>	<b>167.044</b>	<b>225.976</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Estimates		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
SubProgramme 04 Agricultural Market Access and Competitiveness			
<b>Sub SubProgramme 02 Regulation and Management of Cooperatives</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Cooperatives Development	0	10,150,000	<b>10,150,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>10,150,000</b>	<b>10,150,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 02	0	10,150,000	10,150,000
<b>Total for Programme 01</b>	<b>0</b>	<b>10,150,000</b>	<b>10,150,000</b>
<b>Programme 04 MANUFACTURING</b>			
SubProgramme 01 Industrial and Technological Development			
<b>Sub SubProgramme 04 Industrial and Technological Development</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Industry and Technology	1,147,988	44,726,970	<b>45,874,958</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,147,988</b>	<b>44,726,970</b>	<b>45,874,958</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 04	1,147,988	44,726,970	45,874,958
SubProgramme 03 Enabling Environment			
<b>Sub SubProgramme 02 Regulation and Management of Cooperatives</b>			

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 04 MANUFACTURING</b>			
SubProgramme 03 Enabling Environment			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Cooperatives Development	228,895	38,971,409	39,200,305
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>228,895</b>	<b>38,971,409</b>	<b>39,200,305</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	228,895	38,971,409	39,200,305
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	823,764	16,855,250	17,679,014
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>823,764</b>	<b>16,855,250</b>	<b>17,679,014</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1689 Retooling of Ministry of Trade and Industry	17,055,363	0	17,055,363
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>17,055,363</b>	<b>0</b>	<b>17,055,363</b>
<i>Total for Sub Sub Programme 03</i>	17,879,127	16,855,250	34,734,377
<b>Sub SubProgramme 04 Industrial and Technological Development</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1495 Rural Industrial Development Project (OVOP Project Phase III)	6,000,000	0	6,000,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<i>Total for Sub Sub Programme 04</i>	6,000,000	0	6,000,000
<b>Total for Programme 04</b>	<b>25,256,010</b>	<b>100,553,630</b>	<b>125,809,640</b>
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
<b>Sub SubProgramme 01 Trade Development</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 External Trade	213,730	653,842	867,573
002 Internal Trade	275,764	125,556	401,320
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>489,494</b>	<b>779,399</b>	<b>1,268,893</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	489,494	779,399	1,268,893
<b>Sub SubProgramme 05 MSME Development</b>			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Business Development and Quality Assurance	240,701	105,700	346,401

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity			
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
005 Processing and Marketing	243,029	109,106	352,135
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>483,731</b>	<b>214,806</b>	<b>698,536</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 05</i>	483,731	214,806	698,536
<b>Total for Programme 07</b>	<b>973,225</b>	<b>994,204</b>	<b>1,967,429</b>
<b>Grand Total Vote 015</b>	<b>26,229,235</b>	<b>111,697,834</b>	<b>137,927,069</b>
<i>Total Excluding Arrears</i>	<b>26,229,235</b>	<b>110,875,641</b>	<b>137,104,875</b>

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**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	3,858,332	0	3,858,332
212 Social Contributions	10,861	0	10,861
221 General Use of goods and services	953,945	0	953,945
222 Communications	51,340	0	51,340
223 Utility and Property Expenses	332,000	0	332,000
225 Professional Services	215,994	0	215,994
227 Travel and Transport	934,319	0	934,319
228 Maintenance	3,119,956	0	3,119,956
262 Grants To International Organisations - CURRENT	6,900,001	0	6,900,001
263 To other general government units.	66,699,386	0	66,699,386
273 Employment-related social benefits	4,779,682	0	4,779,682
282 Current transfers not elsewhere classified	44,069,061	0	44,069,061
312 Acquisition of Produced Assets	5,180,000	0	5,180,000
352 Financial Assets	822,194	0	822,194
<b>Grand Total Vote 015</b>	<b>137,927,069</b>	<b>0</b>	<b>137,927,069</b>
<b>Total Excluding Arrears</b>	<b>137,104,875</b>	<b>0</b>	<b>137,104,875</b>

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	2,977,184	0	2,977,184
211102 Contract Staff Salaries	196,687	0	196,687
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	684,460	0	684,460
212102 Medical expenses (Employees)	10,861	0	10,861
221001 Advertising and Public Relations	82,000	0	82,000
221002 Workshops, Meetings and Seminars	342,552	0	342,552
221003 Staff Training	34,466	0	34,466
221005 Official Ceremonies and State Functions	16,902	0	16,902
221007 Books, Periodicals & Newspapers	18,000	0	18,000
221008 Information and Communication Technology Supplies.	282,000	0	282,000
221009 Welfare and Entertainment	26,000	0	26,000
221011 Printing, Stationery, Photocopying and Binding	86,721	0	86,721
221012 Small Office Equipment	7,803	0	7,803
221016 Systems Recurrent costs	57,500	0	57,500
222001 Information and Communication Technology Services.	43,095	0	43,095
222002 Postage and Courier	8,246	0	8,246
223001 Property Management Expenses	12,000	0	12,000
223004 Guard and Security services	82,000	0	82,000
223005 Electricity	100,000	0	100,000
223006 Water	18,000	0	18,000
223901 Rent-(Produced Assets) to other govt. units	120,000	0	120,000
225101 Consultancy Services	210,900	0	210,900
225204 Monitoring and Supervision of capital work	5,094	0	5,094
227001 Travel inland	526,404	0	526,404
227002 Travel abroad	0	0	0
227004 Fuel, Lubricants and Oils	407,914	0	407,914
228001 Maintenance-Buildings and Structures	3,016,000	0	3,016,000
228002 Maintenance-Transport Equipment	92,600	0	92,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	11,356	0	11,356
262101 Contributions to International Organisations-Current	6,900,001	0	6,900,001
263402 Transfer to Other Government Units	66,699,386	0	66,699,386

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<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total
273104 Pension	4,141,487	0	4,141,487
273105 Gratuity	638,194	0	638,194
282104 Compensation to 3rd Parties	33,919,061	0	33,919,061
282301 Transfers to Government Institutions	10,150,000	0	10,150,000
312299 Other Machinery and Equipment- Acquisition	5,180,000	0	5,180,000
352899 Other Domestic Arrears Budgeting	822,194	0	822,194
<b>Grand Total Vote 015</b>	<b>137,927,069</b>	<b>0</b>	<b>137,927,069</b>
<b>Total Excluding Arrears</b>	<b>137,104,875</b>	<b>0</b>	<b>137,104,875</b>

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**Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 01 AGRO-INDUSTRIALIZATION</b>			
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>			
<b>Sub-SubProgramme 02 Regulation and Management of Cooperatives</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Cooperatives Development			
<i>Budget Output 000082 Warehouse Receipt System Services</i>			
282301 Transfers to Government Institutions	0	10,150,000	<b>10,150,000</b>
o/w Uganda Warehouse Receipt System Authority	0	10,150,000	<b>10,150,000</b>
<b>Total Cost of Budget Output 000082</b>	<b>0</b>	<b>10,150,000</b>	<b>10,150,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>10,150,000</b>	<b>10,150,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>10,150,000</b>	<b>10,150,000</b>
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>10,150,000</b>	<b>0</b>	<b>10,150,000</b>
<b>Total Excluding Arrears</b>	<b>10,150,000</b>	<b>0</b>	<b>10,150,000</b>
<b>Programme 04 MANUFACTURING</b>			
<b>SubProgramme 01 Industrial and Technological Development</b>			
<b>Sub-SubProgramme 04 Industrial and Technological Development</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Industry and Technology			
<i>Budget Output 000015 Monitoring and Evaluation</i>			
211101 General Staff Salaries	1,147,988	0	<b>1,147,988</b>
221002 Workshops, Meetings and Seminars	0	54,063	<b>54,063</b>
<b>Total Cost of Budget Output 000015</b>	<b>1,147,988</b>	<b>54,063</b>	<b>1,202,051</b>
<i>Budget Output 000073 Marketing and Value Addition</i>			
227001 Travel inland	0	40,000	<b>40,000</b>
<b>Total Cost of Budget Output 000073</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
<i>Budget Output 010080 Industrial Information Services</i>			
221001 Advertising and Public Relations	0	5,000	<b>5,000</b>
221002 Workshops, Meetings and Seminars	0	11,000	<b>11,000</b>
227001 Travel inland	0	14,000	<b>14,000</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 04 MANUFACTURING</b>			
<b>SubProgramme 01 Industrial and Technological Development</b>			
	Wage	NonWage	Total
Department 001 Industry and Technology			
<i>Total Cost of Budget Output 010080</i>	0	30,000	30,000
<b>Budget Output 100005 Industrial and Economic Development (UDC)</b>			
263402 Transfer to Other Government Units	0	38,722,908	38,722,908
o/w Busoga Suager Cane Factory	0	6,000,000	6,000,000
o/w UDC Investment in Luwero Factory	0	6,000,000	6,000,000
o/w UDC Investment in Soroti fruit factory	0	1,079,189	1,079,189
o/w UDC Investment in Zombo Tea Factory	0	10,000,000	10,000,000
o/w UDC Operations (non- wage)	0	6,301,565	6,301,565
o/w UDC Wage	0	7,342,153	7,342,153
o/w Undertake investment appriasals and valuation on potential investments	0	2,000,000	2,000,000
<i>Total Cost of Budget Output 100005</i>	0	38,722,908	38,722,908
<b>Budget Output 100007 Management Training and Advisory Services</b>			
263402 Transfer to Other Government Units	0	5,880,000	5,880,000
o/w Job awareness creation	0	5,000,000	5,000,000
o/w MTAC Contribution to Wage	0	880,000	880,000
<i>Total Cost of Budget Output 100007</i>	0	5,880,000	5,880,000
<b>Total Cost for Department 001</b>	<b>1,147,988</b>	<b>44,726,970</b>	<b>45,874,958</b>
<b>Total Excluding Arrears</b>	<b>1,147,988</b>	<b>44,726,970</b>	<b>45,874,958</b>
<b>Development Budget Estimates</b>			
	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 04</b>	<b>45,874,958</b>	<b>0</b>	<b>45,874,958</b>
<b>Total Excluding Arrears</b>	<b>45,874,958</b>	<b>0</b>	<b>45,874,958</b>
<b>SubProgramme 03 Enabling Environment</b>			
<b>Sub-SubProgramme 02 Regulation and Management of Cooperatives</b>			
<b>Recurrent Budget Estimates</b>			
	Wage	NonWage	Total
Department 002 Cooperatives Development			
<b>Budget Output 000039 Policies, Regulations and Standards</b>			
211101 General Staff Salaries	228,895	0	228,895



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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 04 MANUFACTURING</b>			
<b>SubProgramme 03 Enabling Environment</b>			
	Wage	NonWage	Total
Department 002 Cooperatives Development			
<b><i>Budget Output 000039 Policies, Regulations and Standards</i></b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000
227001 Travel inland	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000
<b><i>Total Cost of Budget Output 000039</i></b>	<b>228,895</b>	<b>20,000</b>	<b>248,895</b>
<b><i>Budget Output 000082 Warehouse Receipt System Services</i></b>			
263402 Transfer to Other Government Units	0	4,916,786	4,916,786
o/w UWRSA Operations (non- wage)	0	3,306,795	3,306,795
o/w UWRSA Wage	0	1,609,991	1,609,991
<b><i>Total Cost of Budget Output 000082</i></b>	<b>0</b>	<b>4,916,786</b>	<b>4,916,786</b>
<b><i>Budget Output 010082 Cooperatives Establishment and Management</i></b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000
282104 Compensation to 3rd Parties	0	33,919,061	33,919,061
<b><i>Total Cost of Budget Output 010082</i></b>	<b>0</b>	<b>33,999,061</b>	<b>33,999,061</b>
<b><i>Budget Output 100004 Cooperatives Awareness and Skills Development</i></b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,000	16,000
221005 Official Ceremonies and State Functions	0	3,563	3,563
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	12,000	12,000
<b><i>Total Cost of Budget Output 100004</i></b>	<b>0</b>	<b>35,563</b>	<b>35,563</b>
<b>Total Cost for Department 002</b>	<b>228,895</b>	<b>38,971,409</b>	<b>39,200,305</b>
<b><i>Total Excluding Arrears</i></b>	<b>228,895</b>	<b>38,971,409</b>	<b>39,200,305</b>
<b><i>Development Budget Estimates</i></b>			
	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 02</b>	<b>39,200,305</b>	<b>0</b>	<b>39,200,305</b>
<b><i>Total Excluding Arrears</i></b>	<b>39,200,305</b>	<b>0</b>	<b>39,200,305</b>
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>			
<b><i>Recurrent Budget Estimates</i></b>			

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 04 MANUFACTURING</b>			
<b>SubProgramme 03 Enabling Environment</b>			
	Wage	NonWage	Total
Department 001 Finance and Administration			
<b><i>Budget Output 000001 Audit and Risk Management</i></b>			
211101 General Staff Salaries	24,859	0	24,859
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000
227001 Travel inland	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	2,667	2,667
<b><i>Total Cost of Budget Output 000001</i></b>	<b>24,859</b>	<b>22,667</b>	<b>47,526</b>
<b><i>Budget Output 000005 Human Resource Management</i></b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000
212102 Medical expenses (Employees)	0	10,861	10,861
221003 Staff Training	0	24,000	24,000
221016 Systems Recurrent costs	0	12,500	12,500
227004 Fuel, Lubricants and Oils	0	1,600	1,600
273104 Pension	0	4,141,487	4,141,487
273105 Gratuity	0	638,194	638,194
<b><i>Total Cost of Budget Output 000005</i></b>	<b>0</b>	<b>4,878,642</b>	<b>4,878,642</b>
<b><i>Budget Output 000006 Planning and Budgeting services</i></b>			
211101 General Staff Salaries	133,979	0	133,979
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	1,000	1,000
221003 Staff Training	0	6,000	6,000
221009 Welfare and Entertainment	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
222001 Information and Communication Technology Services.	0	495	495
227001 Travel inland	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000
228002 Maintenance-Transport Equipment	0	3,200	3,200
<b><i>Total Cost of Budget Output 000006</i></b>	<b>133,979</b>	<b>93,695</b>	<b>227,674</b>
<b><i>Budget Output 000008 Records Management</i></b>			
222002 Postage and Courier	0	8,096	8,096
<b><i>Total Cost of Budget Output 000008</i></b>	<b>0</b>	<b>8,096</b>	<b>8,096</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 04 MANUFACTURING</b>			
<b>SubProgramme 03 Enabling Environment</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration			
<b><i>Budget Output 000014 Administrative and Support Services</i></b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	380,000	<b>380,000</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>
221007 Books, Periodicals & Newspapers	0	12,000	<b>12,000</b>
221008 Information and Communication Technology Supplies.	0	6,000	<b>6,000</b>
221009 Welfare and Entertainment	0	16,000	<b>16,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,000	<b>12,000</b>
221012 Small Office Equipment	0	6,000	<b>6,000</b>
221016 Systems Recurrent costs	0	45,000	<b>45,000</b>
222001 Information and Communication Technology Services.	0	6,000	<b>6,000</b>
223001 Property Management Expenses	0	12,000	<b>12,000</b>
223004 Guard and Security services	0	82,000	<b>82,000</b>
223005 Electricity	0	100,000	<b>100,000</b>
223006 Water	0	18,000	<b>18,000</b>
223901 Rent-(Produced Assets) to other govt. units	0	120,000	<b>120,000</b>
225101 Consultancy Services	0	12,000	<b>12,000</b>
227001 Travel inland	0	16,000	<b>16,000</b>
227002 Travel abroad	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	100,000	<b>100,000</b>
228001 Maintenance-Buildings and Structures	0	3,016,000	<b>3,016,000</b>
228002 Maintenance-Transport Equipment	0	32,000	<b>32,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,356	<b>11,356</b>
262101 Contributions to International Organisations-Current	0	6,900,001	<b>6,900,001</b>
o/w International Organisations	0	6,900,001	<b>6,900,001</b>
352899 Other Domestic Arrears Budgeting	0	1,644,388	<b>1,644,388</b>
<b><i>Total Cost of Budget Output 000014</i></b>	<b>0</b>	<b>12,556,745</b>	<b>12,556,745</b>
<b><i>Budget Output 000039 Policies, Regulations and Standards</i></b>			
211101 General Staff Salaries	468,239	0	<b>468,239</b>
211102 Contract Staff Salaries	196,687	0	<b>196,687</b>

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 04 MANUFACTURING</b>			
<b>SubProgramme 03 Enabling Environment</b>			
	Wage	NonWage	Total
Department 001 Finance and Administration			
<b><i>Budget Output 000039 Policies, Regulations and Standards</i></b>			
221001 Advertising and Public Relations	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	6,000	6,000
227001 Travel inland	0	16,000	16,000
228002 Maintenance-Transport Equipment	0	35,600	35,600
<b><i>Total Cost of Budget Output 000039</i></b>	<b>664,926</b>	<b>117,600</b>	<b>782,526</b>
<b>Total Cost for Department 001</b>	<b>823,764</b>	<b>17,677,444</b>	<b>18,501,208</b>
<b>Total Excluding Arrears</b>	<b>823,764</b>	<b>16,033,057</b>	<b>16,856,820</b>
<b><i>Development Budget Estimates</i></b>			
	GoU	External Fin.	Total
Project 1689 Retooling of Ministry of Trade and Industry			
<b><i>Budget Output 000003 Facilities and Equipment Management</i></b>			
221008 Information and Communication Technology Supplies.	276,000	0	276,000
<b><i>Total Cost of Budget Output 000003</i></b>	<b>276,000</b>	<b>0</b>	<b>276,000</b>
<b><i>Budget Output 000014 Administrative and Support Services</i></b>			
263402 Transfer to Other Government Units	16,629,363	0	16,629,363
o/w Management Training and Advisory Centre	1,629,363	0	1,629,363
o/w Uganda Development Corporation for Investment in East Africa Medical Vitals	15,000,000	0	15,000,000
<b><i>Total Cost of Budget Output 000014</i></b>	<b>16,629,363</b>	<b>0</b>	<b>16,629,363</b>
<b><i>Budget Output 000015 Monitoring and Evaluation</i></b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	40,000
221002 Workshops, Meetings and Seminars	50,000	0	50,000
227001 Travel inland	5,000	0	5,000
227004 Fuel, Lubricants and Oils	5,000	0	5,000
<b><i>Total Cost of Budget Output 000015</i></b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b><i>Budget Output 000044 Statistical services</i></b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000	0	20,000
221002 Workshops, Meetings and Seminars	30,000	0	30,000
<b><i>Total Cost of Budget Output 000044</i></b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 04 MANUFACTURING</b>			
<b>SubProgramme 03 Enabling Environment</b>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Cost for Project 1689</b>	17,055,363	0	17,055,363
<b>Total Excluding Arrears</b>	17,055,363	0	17,055,363
<b>Total for Sub-SubProgramme 03</b>	35,556,571	0	35,556,571
<b>Total Excluding Arrears</b>	33,912,183	0	33,912,183
<b>Sub-SubProgramme 04 Industrial and Technological Development</b>			
<i>Recurrent Budget Estimates</i>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Development Budget Estimates</i>			
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1495 Rural Industrial Development Project (OVOP Project Phase III)			
<i>Budget Output 000039 Policies, Regulations and Standards</i>			
221001 Advertising and Public Relations	5,000	0	5,000
221002 Workshops, Meetings and Seminars	87,600	0	87,600
221011 Printing, Stationery, Photocopying and Binding	10,700	0	10,700
222001 Information and Communication Technology Services.	36,600	0	36,600
225101 Consultancy Services	198,900	0	198,900
227001 Travel inland	288,200	0	288,200
227004 Fuel, Lubricants and Oils	177,000	0	177,000
228002 Maintenance-Transport Equipment	16,000	0	16,000
312299 Other Machinery and Equipment- Acquisition	5,180,000	0	5,180,000
<b>Total Cost of Budget Output 000039</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>Total Cost for Project 1495</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>Total Excluding Arrears</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>Total for Sub-SubProgramme 04</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>Total Excluding Arrears</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>			
<b>Sub-SubProgramme 01 Trade Development</b>			
<i>Recurrent Budget Estimates</i>			

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>			
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 External Trade			
<b><i>Budget Output 000039 Policies, Regulations and Standards</i></b>			
211101 General Staff Salaries	213,730	0	213,730
227001 Travel inland	0	36,000	36,000
<b><i>Total Cost of Budget Output 000039</i></b>	<b>213,730</b>	<b>36,000</b>	<b>249,730</b>
<b><i>Budget Output 000080 Economic Integration and Market Access</i></b>			
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000
227001 Travel inland	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000
<b><i>Total Cost of Budget Output 000080</i></b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b><i>Budget Output 190032 Product and Services Market Research</i></b>			
221002 Workshops, Meetings and Seminars	0	7,513	7,513
<b><i>Total Cost of Budget Output 190032</i></b>	<b>0</b>	<b>7,513</b>	<b>7,513</b>
<b><i>Budget Output 190037 Support to AGOA Secretariat</i></b>			
263402 Transfer to Other Government Units	0	550,329	550,329
o/w AGOA	0	550,329	550,329
<b><i>Total Cost of Budget Output 190037</i></b>	<b>0</b>	<b>550,329</b>	<b>550,329</b>
<b>Total Cost for Department 001</b>	<b>213,730</b>	<b>653,842</b>	<b>867,573</b>
<b>Total Excluding Arrears</b>	<b>213,730</b>	<b>653,842</b>	<b>867,573</b>
Department 002 Internal Trade			
<b><i>Budget Output 000015 Monitoring and Evaluation</i></b>			
211101 General Staff Salaries	275,764	0	275,764
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,660	29,660
221002 Workshops, Meetings and Seminars	0	27,809	27,809
221003 Staff Training	0	4,466	4,466
221005 Official Ceremonies and State Functions	0	9,236	9,236
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000
225204 Monitoring and Supervision of capital work	0	5,094	5,094
227001 Travel inland	0	25,301	25,301
227004 Fuel, Lubricants and Oils	0	6,720	6,720
228002 Maintenance-Transport Equipment	0	5,800	5,800

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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>			
	Wage	NonWage	Total
Department 002 Internal Trade			
<i>Total Cost of Budget Output 000015</i>	275,764	119,086	394,850
<b>Budget Output 190032 Product and Services Market Research</b>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,800	4,800
222002 Postage and Courier	0	150	150
227004 Fuel, Lubricants and Oils	0	1,520	1,520
<i>Total Cost of Budget Output 190032</i>	0	6,470	6,470
<b>Total Cost for Department 002</b>	275,764	125,556	401,320
<b>Total Excluding Arrears</b>	275,764	125,556	401,320
<b>Development Budget Estimates</b>			
	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 01</b>	1,268,893	0	1,268,893
<b>Total Excluding Arrears</b>	1,268,893	0	1,268,893
<b>Sub-SubProgramme 05 MSME Development</b>			
<b>Recurrent Budget Estimates</b>			
	Wage	NonWage	Total
Department 001 Business Development and Quality Assurance			
<b>Budget Output 000039 Policies, Regulations and Standards</b>			
211101 General Staff Salaries	240,701	0	240,701
221011 Printing, Stationery, Photocopying and Binding	0	1,000	1,000
227001 Travel inland	0	1,803	1,803
227004 Fuel, Lubricants and Oils	0	3,000	3,000
<i>Total Cost of Budget Output 000039</i>	240,701	5,803	246,505
<b>Budget Output 190034 Business Development Services (SDP)</b>			
221009 Welfare and Entertainment	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000
227001 Travel inland	0	7,000	7,000
227004 Fuel, Lubricants and Oils	0	25,790	25,790
<i>Total Cost of Budget Output 190034</i>	0	45,790	45,790
<b>Budget Output 190035 Product Development</b>			
221009 Welfare and Entertainment	0	5,000	5,000

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<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Estimates</b>		
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>			
	Wage	NonWage	Total
Department 001 Business Development and Quality Assurance			
<b><i>Budget Output 190035 Product Development</i></b>			
227001 Travel inland	0	20,000	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	5,000	<b>5,000</b>
<b><i>Total Cost of Budget Output 190035</i></b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b><i>Budget Output 190038 Enterprise Training and Advisory Services</i></b>			
221001 Advertising and Public Relations	0	2,000	<b>2,000</b>
221005 Official Ceremonies and State Functions	0	4,103	<b>4,103</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,200	<b>5,200</b>
221012 Small Office Equipment	0	1,803	<b>1,803</b>
227001 Travel inland	0	11,000	<b>11,000</b>
<b><i>Total Cost of Budget Output 190038</i></b>	<b>0</b>	<b>24,106</b>	<b>24,106</b>
<b>Total Cost for Department 001</b>	<b>240,701</b>	<b>105,700</b>	<b>346,401</b>
<b><i>Total Excluding Arrears</i></b>	<b>240,701</b>	<b>105,700</b>	<b>346,401</b>
Department 005 Processing and Marketing			
<b><i>Budget Output 000039 Policies, Regulations and Standards</i></b>			
211101 General Staff Salaries	243,029	0	<b>243,029</b>
221002 Workshops, Meetings and Seminars	0	8,114	<b>8,114</b>
<b><i>Total Cost of Budget Output 000039</i></b>	<b>243,029</b>	<b>8,114</b>	<b>251,144</b>
<b><i>Budget Output 190035 Product Development</i></b>			
221002 Workshops, Meetings and Seminars	0	50,000	<b>50,000</b>
227001 Travel inland	0	7,000	<b>7,000</b>
227004 Fuel, Lubricants and Oils	0	3,000	<b>3,000</b>
<b><i>Total Cost of Budget Output 190035</i></b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b><i>Budget Output 190038 Enterprise Training and Advisory Services</i></b>			
221002 Workshops, Meetings and Seminars	0	3,003	<b>3,003</b>
221011 Printing, Stationery, Photocopying and Binding	0	1,721	<b>1,721</b>
227001 Travel inland	0	8,000	<b>8,000</b>
227004 Fuel, Lubricants and Oils	0	4,526	<b>4,526</b>
<b><i>Total Cost of Budget Output 190038</i></b>	<b>0</b>	<b>17,250</b>	<b>17,250</b>



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<i>Thousands Uganda Shillings</i>	2022/23 Approved Estimates		
<b>Programme 07 PRIVATE SECTOR DEVELOPMENT</b>			
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>			
	Wage	NonWage	Total
Department 005 Processing and Marketing			
<i>Budget Output 190039 MSMEs Information Services</i>			
221002 Workshops, Meetings and Seminars	0	12,450	<b>12,450</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,100	<b>2,100</b>
227001 Travel inland	0	2,100	<b>2,100</b>
227004 Fuel, Lubricants and Oils	0	7,092	<b>7,092</b>
<i>Total Cost of Budget Output 190039</i>	<b>0</b>	<b>23,741</b>	<b>23,741</b>
<b>Total Cost for Department 005</b>	<b>243,029</b>	<b>109,106</b>	<b>352,135</b>
<i>Total Excluding Arrears</i>	<b>243,029</b>	<b>109,106</b>	<b>352,135</b>
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
<b>Total for Sub-SubProgramme 05</b>	<b>698,536</b>	<b>0</b>	<b>698,536</b>
<i>Total Excluding Arrears</i>	<b>698,536</b>	<b>0</b>	<b>698,536</b>
<b>Grand Total Vote 015</b>	<b>138,749,263</b>	<b>0</b>	<b>138,749,263</b>
<i>Total Excluding Arrears</i>	<b>137,104,875</b>	<b>0</b>	<b>137,104,875</b>

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Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Estimates		
	GoU	External Fin.	Total
<b>Programme 04 MANUFACTURING</b>			
<b>SubProgramme 03 Enabling Environment</b>			
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>			
<b>Department 001 Finance and Administration</b>			
1689 Retooling of Ministry of Trade and Industry	17,055,363	0	17,055,363
<b>Total for the Department 001</b>	<b>17,055,363</b>	<b>0</b>	<b>17,055,363</b>
<i>Total Excluding Arrears</i>	17,055,363	0	17,055,363
<b>Sub SubProgramme 04 Industrial and Technological Development</b>			
<b>Department 001 Industry and Technology</b>			
1495 Rural Industrial Development Project (OVOP Project Phase III)	6,000,000	0	6,000,000
<b>Total for the Department 001</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>
<i>Total Excluding Arrears</i>	6,000,000	0	6,000,000
<b>Grand Total Vote 015</b>	<b>23,055,363</b>	<b>0</b>	<b>23,055,363</b>
<i>Total Excluding Arrears</i>	23,055,363	0	23,055,363

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**Table V7: External Financing for the Vote**

N/A