

VOTE: 015 Ministry of Trade, Industry and Co-operatives

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V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	% Releases Spent	
Recurrent	Wage	4.335	4.335	2.167	1.760	50.0 %	41.0 %	81.2 %
	Non-Wage	212.309	298.209	190.615	172.730	90.0 %	81.4 %	90.6 %
Dev.	GoU	6.279	6.279	5.187	0.032	82.6 %	0.5 %	0.6 %
	Ext Fin.	0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
GoU Total		222.923	308.823	197.969	174.522	88.8 %	78.3 %	88.2 %
Total GoU+Ext Fin (MTEF)		222.923	308.823	197.969	174.522	88.8 %	78.3 %	88.2 %
Arrears		2.241	2.241	1.396	1.186	60.0 %	50.0 %	85.0 %
Total Budget		225.164	311.064	199.365	175.708	88.5 %	78.0 %	88.1 %
A.I.A Total		0.000	0.000	0.000	0.000	0.0 %	0.0 %	0.0 %
Grand Total		225.164	311.064	199.365	175.708	88.5 %	78.0 %	88.1 %
Total Vote Budget Excluding Arrears		222.923	308.823	197.969	174.522	88.8 %	78.3 %	88.2 %

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Table V1.2: Releases and Expenditure by Programme and Vote Function*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% Budget Released	% Budget Spent	%Releases Spent
Programme:01 Agro-Industrialization	1.820	1.820	0.512	0.432	28.1 %	23.7 %	84.4%
Vote Function:01 Trade Development	0.400	0.400	0.177	0.176	44.3 %	44.1 %	99.5%
Vote Function:02 Regulation and Management of Cooperatives	1.220	1.220	0.270	0.201	22.1 %	16.5 %	74.4%
Vote Function:04 Industrial and Technological Development	0.100	0.100	0.015	0.013	15.3 %	13.3 %	87.1%
Vote Function:05 MSME Development	0.100	0.100	0.050	0.042	49.8 %	41.8 %	83.9%
Programme:04 Manufacturing	231.244	317.144	201.948	177.961	87.3 %	77.0 %	88.1%
Vote Function:01 Trade Development	16.796	16.796	6.882	5.783	41.0 %	34.4 %	84.0%
Vote Function:02 Regulation and Management of Cooperatives	6.727	6.727	3.546	2.933	52.7 %	43.6 %	82.7%
Vote Function:03 Policy, Planning and Support Services	32.138	32.138	20.732	10.077	64.5 %	31.4 %	48.6%
Vote Function:04 Industrial and Technological Development	169.661	255.561	168.176	156.721	99.1 %	92.4 %	93.2%
Vote Function:05 MSME Development	5.922	5.922	2.611	2.447	44.1 %	41.3 %	93.7%
Programme:07 Private Sector Development	3.359	3.359	1.610	1.415	47.9 %	42.1 %	87.9%
Vote Function:01 Trade Development	1.115	1.115	0.506	0.495	45.4 %	44.4 %	97.9%
Vote Function:02 Regulation and Management of Cooperatives	0.100	0.100	0.050	0.049	50.0 %	49.2 %	98.3%
Vote Function:05 MSME Development	2.144	2.144	1.055	0.871	49.2 %	40.6 %	82.6%
Programme:17 Regional Balanced Development	0.100	0.100	0.042	0.014	41.9 %	14.2 %	34.0%
Vote Function:02 Regulation and Management of Cooperatives	0.100	0.100	0.042	0.014	41.9 %	14.2 %	34.0%
Total for the Vote	236.523	322.423	204.112	179.823	86.3 %	76.0 %	88.1 %

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Table V1.3: High Unspent Balances and Over-Expenditure in the Approved Budget (Ushs Bn)

<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:01 Agro-Industrialization		
Vote Function:02 Regulation and Management of Cooperatives		
0.016	Bn Shs	Department : 002 Cooperatives Development
Reason: Delay in Procurement Processes		
<i>Items</i>		
0.013	UShs	221002 Workshops, Meetings and Seminars
Reason: Delay in Procurement Processes		
0.052	Bn Shs	Department : 003 Warehouse Receipt System
Reason: Allowances paid as and when required.		
<i>Items</i>		
0.038	UShs	221002 Workshops, Meetings and Seminars
Reason: These are allowances for staff to hold workshops during Harvesting season which is usually JAN-MAR		
0.012	UShs	211107 Boards, Committees and Council Allowances
Reason: The Dispute Resolution Committee awaing Approval by PS		
Vote Function:05 MSME Development		
0.008	Bn Shs	Department : 001 Business Development and Quality Assurance
Reason: Procurement Processes still on going		
<i>Items</i>		
0.008	UShs	221002 Workshops, Meetings and Seminars
Reason: Delay in procurement Processes		
Programme:04 Manufacturing		
Vote Function:01 Trade Development		
0.322	Bn Shs	Department : 001 External Trade
Reason: Late release of funds hence different outputs were carried over to be done in Q3		
<i>Items</i>		
0.058	UShs	221002 Workshops, Meetings and Seminars
Reason: Funds to be consumed for Afria Industrial Week		
0.081	UShs	223901 Rent-(Produced Assets) to other govt. units
Reason: Payment awaiting Rent invoices		

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<i>(i) Major unspent balances</i>		
Departments , Projects		
Programme:04 Manufacturing		
Vote Function:01 Trade Development		
0.021	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Procurement Process underway		
0.014	UShs	221008 Information and Communication Technology Supplies.
Reason: Procurement Processes underway		
0.006	UShs	221003 Staff Training
Reason: Funds not sufficient for staff training hence reserved for Q3		
0.110	Bn Shs	Department : 002 Internal Trade
Reason: Funds reserved for more bigger activities inn Q3		
<i>Items</i>		
0.017	UShs	228002 Maintenance-Transport Equipment
Reason:		
0.018	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delayed Procurement Processes		
0.050	UShs	221002 Workshops, Meetings and Seminars
Reason: Funds reserved for a bigger workshop in Q3		
Vote Function:02 Regulation and Management of Cooperatives		
0.162	Bn Shs	Department : 002 Cooperatives Development
Reason: Delay in Procurement Processes		
<i>Items</i>		
0.084	UShs	221002 Workshops, Meetings and Seminars
Reason: Delay in Procurement Processes		
0.019	UShs	224011 Research Expenses
Reason: Delay in Procurement of Service Providers for Reasearch		
0.020	UShs	227002 Travel abroad
Reason: Delay in procurement of Airtickets		
0.352	Bn Shs	Department : 003 Warehouse Receipt System
Reason: Delayed Procurement Processes		
<i>Items</i>		
0.162	UShs	281401 Rent
Reason: Awaiting Rent invoices for both Q1 and Q2		

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(i) Major unspent balances

Departments , Projects

Programme:04 Manufacturing

Vote Function:02 Regulation and Management of Cooperatives

0.023	UShs	221001 Advertising and Public Relations
Reason: Procurement Process still ongoing		
0.020	UShs	221008 Information and Communication Technology Supplies.
Reason: Awaiting ICT specifications in Procurement		
0.007	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delayed Procurement		
0.035	UShs	225101 Consultancy Services
Reason: This was awaiting Approval of the Procurement Plan		

Vote Function:03 Policy, Planning and Support Services

5.290	Bn Shs	Department : 001 Finance and Administration
Reason: Delays in Processes and Claims		

Items

0.219	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Delay in the procurement Processes		
0.100	UShs	225203 Appraisal and Feasibility Studies for Capital Works
Reason: Delay in the procurement		
0.058	UShs	223001 Property Management Expenses
Reason: Expenses are Paid as and when scheduled		
0.032	UShs	223901 Rent-(Produced Assets) to other govt. units
Reason: Awaiting invoices from Property Holders		
0.095	UShs	224011 Research Expenses
Reason: Delay in Procurement of service Provider for Research		
5.155	Bn Shs	Project : 1899 Institutional Development of Ministry of Trade, Industry and Cooperatives
Reason: Procurement Processes still on going		

Items

0.155	UShs	211102 Contract Staff Salaries
Reason: Recruitment still on going		
3.800	UShs	312212 Light Vehicles - Acquisition
Reason: Award of contract pending clearance by SG		
0.684	UShs	312216 Cycles - Acquisition

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(i) Major unspent balances

Departments , Projects

Programme:04 Manufacturing

Vote Function:03 Policy, Planning and Support Services

Reason: Procurement process still ongoing

0.416 UShs 312221 Light ICT hardware - Acquisition

Reason: Procurement process still ongoing

0.100 UShs 312235 Furniture and Fittings - Acquisition

Reason: Procurement process still ongoing

Vote Function:04 Industrial and Technological Development

11.351 Bn Shs Department : 001 Industry and Technology

Reason: Procurement processes still ongoing

Items

0.017 UShs 228002 Maintenance-Transport Equipment

Reason: delay in procurement process

0.005 UShs 221017 Membership dues and Subscription fees.

Reason: The institutions require subscription fees in JAN(Q3).

0.231 UShs 225101 Consultancy Services

Reason: Funds reserved to accumulate the total amount required (630M)

0.025 UShs 211107 Boards, Committees and Council Allowances

Reason: Late Inaugration of the sugar council

0.041 UShs 221001 Advertising and Public Relations

Reason: delay in procurement process

Vote Function:05 MSME Development

0.015 Bn Shs Department : 001 Business Development and Quality Assurance

Reason: Errors in tracking expenditures

Items

0.013 UShs 221011 Printing, Stationery, Photocopying and Binding

Reason: Procurement Processes still ongoing

0.047 Bn Shs Department : 005 Processing and Marketing

Reason: Delay in Procurement Processes

Items

0.008 UShs 227002 Travel abroad

Reason: Airtickets Procurement Processes were still on going and other delayed.

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(i) Major unspent balances

Departments , Projects

Programme:04 Manufacturing

Vote Function:05 MSME Development

0.037	UShs	221002 Workshops, Meetings and Seminars
Reason: Delay in Procurement Processes		

Programme:07 Private Sector Development

Vote Function:01 Trade Development

0.006	Bn Shs	Department : 001 External Trade
Reason: Procurement Processes underway		

Items

0.005	UShs	221011 Printing, Stationery, Photocopying and Binding
Reason: Procurement Processes underway		

Vote Function:05 MSME Development

0.106	Bn Shs	Department : 001 Business Development and Quality Assurance
Reason: Procurement processes and requisitions still on going.		

Items

0.052	UShs	211105 Ex-Gratia for Political leaders.
Reason: Delays in Requisitions of Ministers Allowances		

0.050	UShs	221002 Workshops, Meetings and Seminars
Reason: Delayed Procurement Processes		

Programme:17 Regional Balanced Development

Vote Function:02 Regulation and Management of Cooperatives

0.028	Bn Shs	Department : 002 Cooperatives Development
Reason: Funds were not spent because of the changes in plans		

Items

0.013	UShs	221002 Workshops, Meetings and Seminars
Reason: Procurement Processes still on going		

0.014	UShs	227001 Travel inland
Reason: Funds Prioritized for other activities		

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V2: Performance Highlights

Table V2.1: PIAP outputs and output Indicators

Programme:01 Agro-Industrialization			
Vote Function:01 Trade Development			
Department:001 External Trade			
Key Service Area: 000080 Economic Integration and Market Access			
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Market surveillance operations conducted	Number	3	2
Department:002 Internal Trade			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 01116103 Capacity of value chain actors enhanced			
Programme Intervention: 011161 Strengthen the agricultural extension system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of value chain stakeholders trained on quality standards and compliance	Number	2000	527
PIAP Output: 01612106 Laws, policies, regulations and guidelines reviewed or developed			
Programme Intervention: 016121 Improve policy, legal and institutional framework in agro-industry			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Laws, policies and bills reviewed/developed	Number		2
Vote Function:02 Regulation and Management of Cooperatives			
Department:002 Cooperatives Development			
Key Service Area: 000029 Capacity Building			
PIAP Output: 01114101 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved			
Programme Intervention: 011141 Strengthen farmer organizations and cooperatives ecosystems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of cooperatives inspected and audited	Number	200	100
No. of farmer groups, MSME, Cooperatives trained	Number	500	250

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Programme:01 Agro-Industrialization			
Vote Function:02 Regulation and Management of Cooperatives			
Department:002 Cooperatives Development			
Key Service Area: 010082 Cooperatives Establishment and Management			
PIAP Output: 01114101 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved			
Programme Intervention: 011141 Strengthen farmer organizations and cooperatives ecosystems			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of cooperatives inspected and audited	Number	200	100
No. of farmer groups, MSME, Cooperatives trained	Number	500	250
Department:003 Warehouse Receipt System			
Key Service Area: 000029 Capacity Building			
PIAP Output: 01511102 Capacity of value chain actors strengthened to access agriculture finance and insurance			
Programme Intervention: 015111 Promote affordable agricultural financing mechanisms			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of capacity building trainings conducted	Number	8	2
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 01212201 Harvest, post-harvest handling and storage standards developed and enforced			
Programme Intervention: 012122 Ensure compliance to standards at harvesting, post-harvest handling and storage			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of post-harvest and storage facilities certified or licensed	Number	60	10
Number of value chain actors trained in Harvest, post-harvest handling and storage, quality control and compliance standard	Number	600	200
Skilling curriculum developed	Status	1	1
Key Service Area: 000082 Warehouse Receipt System Services			
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Market surveillance operations conducted	Number	24	12
Key Service Area: 010055 Market access infrastructure			
PIAP Output: 01411101 Market information systems established			
Programme Intervention: 014111 Promote market penetration for agro-based products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No of Research Reports	Number	1	0

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Programme:01 Agro-Industrialization			
Vote Function:02 Regulation and Management of Cooperatives			
Department:003 Warehouse Receipt System			
Key Service Area: 010055 Market access infrastructure			
PIAP Output: 01411101 Market information systems established			
Programme Intervention: 014111 Promote market penetration for agro-based products			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of enterprises profiled	Number	100	24
Number of stakeholders serviced by Uganda Market Information System (UMIS)	Number	5000	2300
Number of Warehouse Receipts issued	Number	600	0
Vote Function:04 Industrial and Technological Development			
Department:001 Industry and Technology			
Key Service Area: 000073 Marketing and value addition			
PIAP Output: 01211102 Value chain actors supported with post-harvest handling equipment			
Programme Intervention: 012111 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Profile of existing storage facilities	Status	10	3
Vote Function:05 MSME Development			
Department:001 Business Development and Quality Assurance			
Key Service Area: 000084 Enterprise Development			
PIAP Output: 01116103 Capacity of value chain actors enhanced			
Programme Intervention: 011161 Strengthen the agricultural extension system			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of value chain stakeholders trained on quality standards and compliance	Number	250	100

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Programme:04 Manufacturing			
Vote Function:01 Trade Development			
Department:001 External Trade			
Key Service Area: 000080 Economic Integration and Market Access			
PIAP Output: 04411101 Manufactured exports increased			
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Total volume of manufactured exports (Metric tonnes)	Number	6	3
Total value of manufactured exports (Million USD)	Number	1160	290
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of new trade partnerships established	Number	8	2
Key Service Area: 000086 Access to Regional and International Markets			
PIAP Output: 04411101 Manufactured exports increased			
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Total volume of manufactured exports (Metric tonnes)	Number	50000	12500
Total value of manufactured exports (Million USD)	Number	5	1
PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice			
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of distinct manufactured product categories exported annually (as defined by Harmonized System (HS6) codes)	Number	15	3
Department:002 Internal Trade			
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills, policies and regulations reviewed or developed.	Number	2	2

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Programme:04 Manufacturing			
Vote Function:02 Regulation and Management of Cooperatives			
Department:002 Cooperatives Development			
Key Service Area: 100004 Cooperatives Awareness and Skills Development			
PIAP Output: 04020401 Increased manufacturing output			
Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Index of Industrial production- annual percentage change	Percentage	7.4%	7.0
Key Service Area: 100008 Uganda Cooperative Alliance			
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.			
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of successful collaborations and integrations within industrial value chains	Number	4	3
Increase in the number of joint ventures and partnerships formed within the industrial value chains	Number	2	1
Department:003 Warehouse Receipt System			
Key Service Area: 000082 Warehouse Receipt System Services			
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.			
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of successful collaborations and integrations within industrial value chains	Number	10	3
Increase in the number of joint ventures and partnerships formed within the industrial value chains	Number	10	3
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000001 Audit and Risk Management			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of audit reports produced and submitted	Number	4	2

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Programme:04 Manufacturing			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000004 Finance and Accounting			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of financial reports produced and submitted	Number	2	1
Key Service Area: 000005 Human Resource Management			
PIAP Output: 04512301 Human Resources capacity managed			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of staff group trainings undertaken	Number	4	2
Percentage of staffing	Percentage	90%	70%
Proportion of staff salaries and related payments processed by 28th every month	Percentage	100%	100%
Key Service Area: 000006 Planning and Budgeting services			
PIAP Output: 04512302 Institutional coordination of the programme MDAs enhanced			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of PWG engagements held	Number		2
No. of Programme report in place	Number		1
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. Strategic plan in place	Number	1	1
No. BFP in place	Number	1	1
No. of Ministerial Policy Statements developed	Number	1	0
No. of quarterly Progress reports prepared	Number	4	2

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Programme:04 Manufacturing			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000007 Procurement and Disposal Services			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of procurement and disposal report prepared	Number	2	2
Key Service Area: 000008 Records Management			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of files appraised	Number	700	420
Key Service Area: 000010 Leadership and Management			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of audit reports produced and submitted	Number	1	1
No. of financial reports produced and submitted	Number	1	1
No. of procurement and disposal report prepared	Number	1	1
Number of files appraised	Number	100	25
No. of media engagements conducted and media correspondences made	Number	30	20
Number of legal issues addressed (court cases, complaints, board issues, mediations, advisories...)	Number	31	16
Number of Top and Senior management meetings	Number	30	19
Key Service Area: 000011 Communication and Public Relations			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of audit reports produced and submitted	Number	1	1
No. of financial reports produced and submitted	Number	1	1
No. of procurement and disposal report prepared	Number	1	1
Number of files appraised	Number	100	25

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Programme:04 Manufacturing			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000011 Communication and Public Relations			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of media engagements conducted and media correspondences made	Number	30	20
Number of legal issues addressed (court cases, complaints, board issues, mediations, advisories...)	Number	31	16
Number of Top and Senior management meetings	Number	30	19
Key Service Area: 000012 Legal and Advisory Services			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of audit reports produced and submitted	Number		1
No. of financial reports produced and submitted	Number		1
No. of procurement and disposal report prepared	Number		1
Number of files appraised	Number		25
No. of media engagements conducted and media correspondences made	Number		20
Number of legal issues addressed (court cases, complaints, board issues, mediations, advisories...)	Number		16
Number of Top and Senior management meetings	Number		19
Key Service Area: 000013 HIV/AIDS Mainstreaming			
PIAP Output: 04512305 Cross cutting issues mainstreamed			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of crosscutting issues mainstreamed in the budget	Number	3	3

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Programme:04 Manufacturing			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000014 Administrative and Support Services			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Top and Senior management meetings	Number	48	19
Property management expenses and utilities paid	Text	yes	yes
Key Service Area: 000015 Monitoring and Evaluation			
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. Strategic plan in place	Number		1
No. BFP in place	Number		1
No. of Ministerial Policy Statements developed	Number		0
No. of quarterly Progress reports prepared	Number	4	2
No. Statistical Abstract in place	Number		0
No. of Monitoring and evaluative reports prepared	Number	4	2
Key Service Area: 000019 ICT Services			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Property management expenses and utilities paid	Text	yes	yes
Key Service Area: 000021 Gender Mainstreaming services			
PIAP Output: 04512305 Cross cutting issues mainstreamed			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of crosscutting issues mainstreamed in the budget	Number	3	3

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Programme:04 Manufacturing			
Vote Function:03 Policy, Planning and Support Services			
Department:001 Finance and Administration			
Key Service Area: 000027 Programme Working Group Secretariat Services			
PIAP Output: 04512302 Institutional coordination of the programme MDAs enhanced			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of PWG engagements held	Number	4	2
No. of Programme report in place	Number	2	1
Key Service Area: 000039 Policies, Regulations and Standards			
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of quarterly Progress reports prepared	Number	4	2
Key Service Area: 000044 Statistical services			
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. Strategic plan in place	Number	1	1
No. Statistical Abstract in place	Number	1	1
Project:1899 Institutional Development of Ministry of Trade, Industry and Cooperatives			
Key Service Area: 000003 Facilities and Equipment Management			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of procurement and disposal report prepared	Number	1	1

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Programme:04 Manufacturing			
Vote Function:04 Industrial and Technological Development			
Department:001 Industry and Technology			
Key Service Area: 000015 Monitoring and Evaluation			
PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice			
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of distinct manufactured product categories exported annually (as defined by Harmonized System (HS6) codes)	Number	200	471
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive			
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage of Statutes enforced in the manufacturing subsector	Percentage	30%	0
Percentage of Industries in Uganda licensed	Percentage	20%	0
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Bills, policies and regulations reviewed or developed.	Number	4	1
Key Service Area: 000029 Capacity Building			
PIAP Output: 04020401 Increased manufacturing output			
Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Index of Industrial production- annual percentage change	Percentage	5%	7.1%
Key Service Area: 000073 Marketing and Value Addition			
PIAP Output: 04111101 Improved infrastructure in industrial parks and free zone			
Programme Intervention: 041111 Develop and maintain infrastructure in free zones and industrial parks			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of industrial parks that have reliable electricity.	Number	0	0
Number of Kilometers in industrial parks and free zones constructed and rehabilitated.	Number	0	0
Number of industrial parks and free zones with sustainable water and waste management system.	Number	0	0

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Programme:04 Manufacturing			
Vote Function:04 Industrial and Technological Development			
Department:001 Industry and Technology			
Key Service Area: 000073 Marketing and Value Addition			
PIAP Output: 04111101 Improved infrastructure in industrial parks and free zone			
Programme Intervention: 041111 Develop and maintain infrastructure in free zones and industrial parks			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of Industrial parks and free zones connected to high speed internet connectivity.	Number	0	0
Key Service Area: 000089 Climate Change Mitigation			
PIAP Output: 04020201 Greenhouse gas emissions mitigation measures from manufacturing processes implemented			
Programme Intervention: 042122 Support production efficiency and environmental sustainability of priority areas			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Amount of CO2 emissions from industrial processes and product use alleviated	Percentage	0%	1%
PIAP Output: 04020202 Improved environmental responsibility in industrial production.			
Programme Intervention: 042122 Support production efficiency and environmental sustainability of priority areas			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of industries certified on environmental responsibility	Number	0	0
Number of trainings conducted on environmental responsibility	Number	5	0
PIAP Output: 04221103 Coverage and accuracy of Industrial processes products use emissons reporting enhanced			
Programme Intervention: 042211 Support Industry to mitigate green house gas emissions from manufacturing processes			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Increase in coverage of Industrial emissions measurement	Percentage	5%	2%
Key Service Area: 100005 Industrial and Economic Development (UDC)			
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.			
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of successful collaborations and integrations within industrial value chains	Number	10	5
Increase in the number of joint ventures and partnerships formed within the industrial value chains	Number	5	3

VOTE: 015 Ministry of Trade, Industry and Co-operatives

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Programme:04 Manufacturing			
Vote Function:05 MSME Development			
Department:001 Business Development and Quality Assurance			
Key Service Area: 000084 Enterprise Development			
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.			
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of successful collaborations and integrations within industrial value chains	Number	40	20
Increase in the number of joint ventures and partnerships formed within the industrial value chains	Number	35	15
PIAP Output: 04412301 Reduce import preference			
Programme Intervention: 044123 Promote consumption of locally produced goods and meet market preference			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Percentage reduction in the value of import	Percentage	10%	6%
Department:005 Processing and Marketing			
Key Service Area: 000084 Enterprise Development			
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.			
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of successful collaborations and integrations within industrial value chains	Number	2	2
Increase in the number of joint ventures and partnerships formed within the industrial value chains	Number	2	2
Programme:07 Private Sector Development			
Vote Function:01 Trade Development			
Department:001 External Trade			
Key Service Area: 190036 Trade Development			
PIAP Output: 07021701 Establishment of the National Marketing Commodity platform			
Programme Intervention: 072521 Implement Trade facilitation strategies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of small-scale producers using the platform.	Number	100	0

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Programme:07 Private Sector Development			
Vote Function:05 MSME Development			
Department:001 Business Development and Quality Assurance			
Key Service Area: 190034 Business Development Services (SDP)			
PIAP Output: 07030102 National BDS Framework Operationalized			
Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of client institutions offered business development services to support business establishments	Number	10	6
No of BDS Service providers registered on the data base	Number	130	240
The proportion of SMEs supported with Business Advisory Services (BDS) by UDB	Number	0	780
Proportion of MSMEs accessing BDS through digital BDS platforms	Number	2500	1031
No. of standards developed and operationalised.	Number	2	2
Proportion of MSMEs supported with BDS	Percentage	20%	9%
National BDS Policy approved and disseminated	Status	1	1
Number of Entrepreneurs/MSMEs on government programs trained and supported	Number	150	93
% increase in MSMEs accessing bank financing after accessing BDS	Percentage	20%	11%
Number of enterprises provided with BDS in RHS	Number	1200	578
Percentage of hand held Small Informal Enterprises graduating into medium competitive enterprises	Percentage	20%	14%
Key Service Area: 190035 Product Development			
PIAP Output: 07212102 Increased certification of products by MSMEs			
Programme Intervention: 072121 Promote certification for MSMEs products for market access			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of stakeholder engagements conducted with MSMEs to popularize and promote standardization	Number	30	15

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Programme:07 Private Sector Development			
Vote Function:05 MSME Development			
Department:005 Processing and Marketing			
Key Service Area: 190034 Business Development Services (SDP)			
PIAP Output: 07021704 Market linkages between domestic, regional and internal MSMEs created			
Programme Intervention: 072521 Implement Trade facilitation strategies			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
No. of strategic trade relations established with business development organizations	Number	1	1
No of new export markets	Number	3	2
Value of exports to the new export markets	Value	500,000,000	300,000,000
%ge of investee companies that produce goods that meet foreign market standards	Percentage	10%	6%
Number of SMEs trade partnerships obtained from participating in local, regional and international expositions, trade fairs and exhibitions	Number	50	30
PIAP Output: 07021801 Market linkages between domestic, regional and internal MSMEs created			
Programme Intervention: 070218 Organize networking events, conferences, and seminars to facilitate connections between entrepreneurs, investors, and industry experts			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of SMEs trade partnerships obtained from participating in local, regional and international expositions, trade fairs and exhibitions	Number	400	200
PIAP Output: 07030401 Partnerships established and fostered			
Programme Intervention: 070304 Foster partnerships between universities, research institutions, and private enterprises to encourage uptake and commercialisation of innovation			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of trainees from research institutions and businesses benefitting from UIA innovation grants	Number	50	25
Number of new technologies or innovations developed through partnerships.	Number	20	10
PIAP Output: 07212103 The Global Standards Barcoding System (GS 1 Uganda) operationalized			
Programme Intervention: 072121 Promote certification for MSMEs products for market access			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of firms using the Uganda GS 1 Barcode	Number	1000	0

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Programme:07 Private Sector Development			
Vote Function:05 MSME Development			
Department:005 Processing and Marketing			
Key Service Area: 190034 Business Development Services (SDP)			
PIAP Output: 07212103 The Global Standards Barcoding System (GS 1 Uganda) operationalized			
Programme Intervention: 072121 Promote certification for MSMEs products for market access			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of products using GS 1 Barcode for Uganda	Number	250	0
Key Service Area: 190035 Product Development			
PIAP Output: 07211101 Modern Packaging and branding industries supported			
Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of trademarks, and industrial designs registered	Number	4	2
Functional institute of packaging partners of Uganda	Number	1	01
Number of businesses targeted and supported	Number	400	320
Number of packaging and branding Industries identified, profiled and facilitated	Number	100	25
Programme:17 Regional Balanced Development			
Vote Function:02 Regulation and Management of Cooperatives			
Department:002 Cooperatives Development			
Key Service Area: 510001 Regional Development Planning			
PIAP Output: 17112102 Governance and management structures for sustainability of PDM strengthened			
Programme Intervention: 171121 Strengthen implementation of PDM Pillars & EMYOOGA			
PIAP Output Indicators	Indicator Measure	Planned 2025/26	Actuals By END Q 2
Number of subsistence householdsaccessing savings and credit facilities	Number	50	26

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Performance highlights for the Quarter

The following were notable achievements of the Ministry in the Quarter:

- 1.Organized Africa Industrialization Week/Day at the Speke Resort Convention Centre positioning Uganda at the centre of Africa’s industrial agenda on sustainable industrialization, regional integration and innovation.
2. Inaugurated the Sugar Council who will be implementers of the Sugar Act.This law provides for Development, Regulation and Promotion of the sugar industry
4. 105 MSMEs in artisanal mining supported with business development support services in Central, Eastern, Western, Northern, and West Nile regions.
4. Capacity building in innovation and intellectual property management to 800 MSMEs under USSIA undertaken.
5. Monitored and inspected implementation of the new Trade Licensing rates, grading areas and other aspects of the Amended Trade Licensing Act, 2015 in 8LGs in Eastern Uganda for compliance, trade order, revenue performance, and trader protection.
6. Mobilized, Supported, trained, vetted and coordinated 500 MSMEs to participate in the 25th MSMEs Trade Fair in Nairobi, Kenya. 305 MSMEs (187 male , 37,youth and 51 male) attended the trade fair from 6th to 17th November 2025.
7. Warehouse receipting piloted in the 4 regions and 100 stakeholders trained on e-receipt generation, transfer and discounting of warehouse receipts in conjunction with three financial institutions.
8. World Trade Organization (WTO) negotiations participated in.
9. Held 1 Joint Trade Committee (JTC) between Uganda and Kenya, Non-Tariff Barriers (NTBs) were reduced.
10. 6 hands on Cooperative Registration Management Information System (CRMIS) training sessions for District Commercial Officers conducted in Teso, Karamoja,Bunyoro,West Nile, Lango and Central sub regions.
11. Mobilized and Popularized the National Savings and Credit Cooperative Society Ltd (Precursor to the Cooperative Bank) in Mbale and Gulu.

Variances and Challenges

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- a) Critical Staffing Gaps:The Ministry faces human resource gaps, especially in technical and specialized areas such as trade policy analysis, investment facilitation, economic diplomacy, and market intelligence.
- b) Persistent Trade Barriers and Protectionist Policies:Despite commitments under the EAC and COMESA, Ugandan exports continue to face non-tariff barriers (NTBs) such as delays in border clearance, arbitrary tariff impositions, and Sanitary and Phytosanitary restrictions particularly in Kenya, Tanzania, and Rwanda. These barriers have disrupted trade flows for products such as milk, maize, poultry, and sugar, undermining regional trade integration goals and hurting local producers.
- c) Limited Participation in Regional and Global Trade Negotiations:Due to financial and logistical constraints, Uganda’s representation in key trade negotiation forums and meetings has been limited. As a result, Uganda has had reduced influence in shaping regional and international trade policies, protocols, and dispute resolution outcomes.
- d) Ineffective coordination among MTIC and the agencies arising out of scattered offices of the Ministry and its agencies.
- e) Delayed procurement was another challenge faced in the quarter however staff are still undergoing training on EGP to ease the procurement processes.
- f) The MSMEs in Uganda are largely informal therefore missing out on certain government programmes that target registered enterprises. The Ministry remains committed to training MSMEs in business formalization amidst the financial constraints.
- g) Inadequate office space due to the on-going renovations therefore, coordination made hard.

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V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Key Service Area*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	1.820	1.820	0.512	0.431	28.1 %	23.7 %	84.2 %
Vote Function:01 Trade Development	0.400	0.400	0.177	0.176	44.3 %	44.0 %	99.3 %
000039 Policies, Regulations and Standards	0.200	0.200	0.085	0.084	42.5 %	42.0 %	98.8 %
000080 Economic Integration and Market Access	0.200	0.200	0.092	0.092	46.1 %	46.0 %	100.0 %
Vote Function:02 Regulation and Management of Cooperatives	1.220	1.220	0.270	0.200	22.1 %	16.4 %	74.2 %
000029 Capacity Building	0.210	0.210	0.109	0.087	52.0 %	41.4 %	79.8 %
000039 Policies, Regulations and Standards	0.070	0.070	0.035	0.029	50.0 %	41.4 %	82.9 %
000082 Warehouse Receipt System Services	0.040	0.040	0.012	0.000	29.3 %	0.0 %	0.0 %
010055 Market access infrastructure	0.600	0.600	0.025	0.012	4.2 %	2.0 %	48.0 %
010082 Cooperatives Establishment and Management	0.300	0.300	0.089	0.072	29.6 %	24.0 %	80.9 %
Vote Function:04 Industrial and Technological Development	0.100	0.100	0.015	0.013	15.3 %	13.0 %	85.2 %
000073 Marketing and value addition	0.100	0.100	0.015	0.013	15.3 %	13.0 %	86.7 %
Vote Function:05 MSME Development	0.100	0.100	0.050	0.042	49.8 %	42.0 %	84.3 %
000084 Enterprise Development	0.100	0.100	0.050	0.042	49.8 %	42.0 %	84.0 %
Programme:04 Manufacturing	219.885	305.785	197.201	173.844	89.7 %	79.1 %	88.2 %
Vote Function:01 Trade Development	8.398	8.398	3.441	2.892	41.0 %	34.4 %	84.0 %
000039 Policies, Regulations and Standards	2.824	2.824	1.393	1.251	49.3 %	44.3 %	89.8 %
000080 Economic Integration and Market Access	4.124	4.124	1.647	1.408	39.9 %	34.1 %	85.5 %
000086 Access to Regional and International Markets	1.450	1.450	0.401	0.233	27.6 %	16.1 %	58.1 %
Vote Function:02 Regulation and Management of Cooperatives	6.727	6.727	3.546	2.933	52.7 %	43.6 %	82.7 %
000082 Warehouse Receipt System Services	1.641	1.641	0.830	0.414	50.6 %	25.2 %	49.9 %
100004 Cooperatives Awareness and Skills Development	3.086	3.086	1.552	1.355	50.3 %	43.9 %	87.3 %
100008 Uganda Cooperative Alliance	2.000	2.000	1.164	1.164	58.2 %	58.2 %	100.0 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	219.885	305.785	197.201	173.844	89.7 %	79.1 %	88.2 %
Vote Function:03 Policy, Planning and Support Services	32.138	32.138	20.732	10.076	64.5 %	31.4 %	48.6 %
000001 Audit and Risk Management	0.200	0.200	0.123	0.122	61.3 %	61.0 %	99.2 %
000003 Facilities and Equipment Management	6.279	6.279	5.187	0.032	82.6 %	0.5 %	0.6 %
000004 Finance and Accounting	0.610	0.610	0.318	0.315	52.2 %	51.6 %	99.1 %
000005 Human Resource Management	4.282	4.282	2.237	1.841	52.2 %	43.0 %	82.3 %
000006 Planning and Budgeting services	0.717	0.717	0.390	0.359	54.4 %	50.1 %	92.1 %
000007 Procurement and Disposal Services	0.260	0.260	0.133	0.131	51.2 %	50.4 %	98.5 %
000008 Records Management	0.250	0.250	0.135	0.101	54.2 %	40.4 %	74.8 %
000010 Leadership and Management	1.260	1.260	0.729	0.706	57.9 %	56.0 %	96.8 %
000011 Communication and Public Relations	0.300	0.300	0.136	0.128	45.4 %	42.7 %	94.1 %
000012 Legal and Advisory Services	0.207	0.207	0.120	0.116	58.0 %	56.0 %	96.7 %
000013 HIV/AIDS Mainstreaming	0.160	0.160	0.081	0.080	50.6 %	50.0 %	98.8 %
000014 Administrative and Support Services	13.821	13.821	8.727	4.522	63.1 %	32.7 %	51.8 %
000015 Monitoring and Evaluation	0.340	0.340	0.203	0.153	59.8 %	45.0 %	75.4 %
000019 ICT Services	0.820	0.820	0.385	0.178	46.9 %	21.7 %	46.2 %
000021 Gender Mainstreaming services	0.160	0.160	0.099	0.099	61.7 %	61.9 %	100.0 %
000027 Programme Working Group Secretariat Services	1.192	1.192	0.974	0.578	81.7 %	48.5 %	59.3 %
000039 Policies, Regulations and Standards	0.980	0.980	0.597	0.460	60.9 %	46.9 %	77.1 %
000044 Stastistical services	0.300	0.300	0.158	0.155	52.6 %	51.7 %	98.1 %
Vote Function:04 Industrial and Technological Development	169.661	255.561	168.176	156.720	99.1 %	92.4 %	93.2 %
000015 Monitoring and Evaluation	3.251	3.251	1.677	1.236	51.6 %	38.0 %	73.7 %
000029 Capacity Building	0.170	0.170	0.065	0.053	38.3 %	31.2 %	81.5 %
000073 Marketing and Value Addition	0.200	0.200	0.032	0.032	16.2 %	16.0 %	100.0 %
000089 Climate Change Mitigation	0.170	0.170	0.054	0.051	31.6 %	30.0 %	94.4 %
100005 Industrial and Economic Development (UDC)	165.870	251.770	166.348	155.348	100.3 %	93.7 %	93.4 %
Vote Function:05 MSME Development	2.961	2.961	1.305	1.223	44.1 %	41.3 %	93.7 %
000084 Enterprise Development	2.961	2.961	1.305	1.223	44.1 %	41.3 %	93.7 %

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<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	3.359	3.359	1.610	1.415	47.9 %	42.1 %	87.9 %
Vote Function:01 Trade Development	1.115	1.115	0.506	0.495	45.4 %	44.4 %	97.9 %
000015 Monitoring and Evaluation	0.316	0.316	0.156	0.155	49.3 %	49.1 %	99.4 %
190032 Product and Services Market Research	0.100	0.100	0.044	0.044	44.2 %	44.0 %	100.0 %
190036 Trade Development	0.699	0.699	0.306	0.296	43.7 %	42.3 %	96.7 %
Vote Function:02 Regulation and Management of Cooperatives	0.100	0.100	0.050	0.049	50.0 %	49.0 %	98.0 %
000029 Capacity Building	0.050	0.050	0.025	0.025	50.0 %	50.0 %	100.0 %
000039 Policies, Regulations and Standards	0.050	0.050	0.025	0.024	50.0 %	48.0 %	96.0 %
Vote Function:05 MSME Development	2.144	2.144	1.055	0.871	49.2 %	40.6 %	82.6 %
190034 Business Development Services (SDP)	1.524	1.524	0.819	0.693	53.7 %	45.5 %	84.6 %
190035 Product Development	0.620	0.620	0.236	0.178	38.0 %	28.7 %	75.4 %
Programme:17 Regional Balanced Development	0.100	0.100	0.042	0.014	41.9 %	14.0 %	33.4 %
Vote Function:02 Regulation and Management of Cooperatives	0.100	0.100	0.042	0.014	41.9 %	14.0 %	33.4 %
510001 Regional Development Planning	0.100	0.100	0.042	0.014	41.9 %	14.0 %	33.3 %
Total for the Vote	225.164	311.064	199.365	175.704	88.5 %	78.0 %	88.1 %

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Table V3.2: GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
211101 General Staff Salaries	4.335	4.335	2.167	1.760	50.0 %	40.6 %	81.2 %
211102 Contract Staff Salaries	0.374	0.374	0.187	0.032	50.0 %	8.5 %	17.0 %
211104 Employee Gratuity	0.126	0.126	0.074	0.074	58.9 %	58.9 %	100.0 %
211105 Ex-Gratia for Political leaders.	0.104	0.104	0.052	0.000	50.0 %	0.0 %	0.0 %
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4.596	4.596	2.380	2.166	51.8 %	47.1 %	91.0 %
211107 Boards, Committees and Council Allowances	0.307	0.307	0.113	0.076	36.8 %	24.8 %	67.2 %
212102 Medical expenses (Employees)	0.094	0.094	0.039	0.033	41.4 %	35.2 %	84.9 %
221001 Advertising and Public Relations	0.493	0.493	0.207	0.137	41.9 %	27.9 %	66.5 %
221002 Workshops, Meetings and Seminars	6.138	6.138	3.503	2.430	57.1 %	39.6 %	69.4 %
221003 Staff Training	0.960	0.960	0.447	0.423	46.6 %	44.1 %	94.5 %
221004 Recruitment Expenses	0.022	0.022	0.022	0.021	100.0 %	97.7 %	97.7 %
221005 Official Ceremonies and State Functions	0.617	0.617	0.484	0.459	78.3 %	74.4 %	94.9 %
221007 Books, Periodicals & Newspapers	0.082	0.082	0.022	0.019	27.4 %	23.6 %	86.1 %
221008 Information and Communication Technology Supplies.	1.413	1.413	0.697	0.611	49.3 %	43.3 %	87.7 %
221009 Welfare and Entertainment	0.980	0.980	0.557	0.546	56.9 %	55.7 %	97.9 %
221011 Printing, Stationery, Photocopying and Binding	0.704	0.704	0.312	0.023	44.3 %	3.3 %	7.5 %
221012 Small Office Equipment	0.156	0.156	0.060	0.050	38.5 %	31.9 %	82.7 %
221016 Systems Recurrent costs	0.228	0.228	0.096	0.096	42.0 %	41.9 %	99.9 %
221017 Membership dues and Subscription fees.	0.059	0.059	0.027	0.020	46.3 %	33.4 %	72.1 %
222001 Information and Communication Technology Services.	0.132	0.132	0.030	0.023	22.9 %	17.5 %	76.1 %
222002 Postage and Courier	0.011	0.011	0.005	0.005	49.5 %	45.5 %	91.7 %
223001 Property Management Expenses	0.274	0.274	0.061	0.003	22.3 %	1.0 %	4.4 %
223004 Guard and Security services	0.309	0.309	0.155	0.105	50.0 %	33.8 %	67.6 %
223005 Electricity	0.090	0.090	0.002	0.000	1.7 %	0.0 %	0.0 %
223006 Water	0.072	0.072	0.021	0.003	29.2 %	4.2 %	14.3 %
223901 Rent-(Produced Assets) to other govt. units	0.346	0.346	0.113	0.000	32.5 %	0.0 %	0.0 %

VOTE: 015 Ministry of Trade, Industry and Co-operatives**Quarter 2**

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
224004 Beddings, Clothing, Footwear and related Services	0.034	0.034	0.007	0.007	20.5 %	20.5 %	100.0 %
224005 Laboratory supplies and services	0.040	0.040	0.015	0.015	36.3 %	36.3 %	100.0 %
224006 Food Supplies	0.012	0.012	0.004	0.004	36.3 %	36.3 %	100.0 %
224011 Research Expenses	0.361	0.361	0.155	0.042	42.9 %	11.5 %	26.9 %
225101 Consultancy Services	2.479	2.479	1.197	0.454	48.3 %	18.3 %	37.9 %
225201 Consultancy Services-Capital	0.200	0.200	0.000	0.000	0.0 %	0.0 %	0.0 %
225203 Appraisal and Feasibility Studies for Capital Works	0.100	0.100	0.100	0.000	100.0 %	0.0 %	0.0 %
227001 Travel inland	5.745	5.745	2.815	2.730	49.0 %	47.5 %	97.0 %
227002 Travel abroad	3.439	3.439	1.753	1.655	51.0 %	48.1 %	94.4 %
227004 Fuel, Lubricants and Oils	2.411	2.411	1.209	1.209	50.2 %	50.2 %	100.0 %
228001 Maintenance-Buildings and Structures	0.100	0.100	0.049	0.021	49.0 %	20.8 %	42.4 %
228002 Maintenance-Transport Equipment	1.076	1.076	0.440	0.352	40.9 %	32.7 %	79.9 %
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0.624	0.624	0.026	0.017	4.2 %	2.8 %	65.8 %
252101 Subsidies to private enterprises-To Private Enterprises	2.100	2.100	1.231	1.231	58.6 %	58.6 %	100.0 %
262101 Contributions to International Organisations-Current	6.091	6.091	4.046	1.044	66.4 %	17.1 %	25.8 %
263402 Transfer to Other Government Units	165.870	213.870	166.348	155.348	100.3 %	93.7 %	93.4 %
263405 Transfers to Autonomous Government Units	0.000	37.900	0.000	0.000	0.0 %	0.0 %	0.0 %
273102 Incapacity, death benefits and funeral expenses	0.144	0.144	0.065	0.059	45.0 %	40.9 %	90.9 %
273104 Pension	2.648	2.648	1.314	1.082	49.6 %	40.8 %	82.3 %
273105 Gratuity	0.200	0.200	0.200	0.138	100.0 %	69.3 %	69.3 %
281401 Rent	0.324	0.324	0.162	0.000	50.0 %	0.0 %	0.0 %
312212 Light Vehicles - Acquisition	3.800	3.800	3.800	0.000	100.0 %	0.0 %	0.0 %
312216 Cycles - Acquisition	0.684	0.684	0.684	0.000	100.0 %	0.0 %	0.0 %
312221 Light ICT hardware - Acquisition	1.202	1.202	0.416	0.000	34.6 %	0.0 %	0.0 %
312235 Furniture and Fittings - Acquisition	0.220	0.220	0.100	0.000	45.5 %	0.0 %	0.0 %
352899 Other Domestic Arrears Budgeting	2.241	2.241	1.396	1.186	62.3 %	52.9 %	84.9 %
Total for the Vote	225.164	311.064	199.365	175.708	88.5 %	78.0 %	88.1 %

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Table V3.3: Releases and Expenditure by Department and Project*

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:01 Agro-Industrialization	1.820	1.820	0.512	0.432	28.13 %	23.75 %	84.42 %
Vote Function:01 Trade Development	0.400	0.400	0.177	0.176	44.31 %	44.09 %	99.5 %
<i>Departments</i>							
001 External Trade	0.200	0.200	0.092	0.092	46.0 %	46.0 %	100.0 %
002 Internal Trade	0.200	0.200	0.085	0.084	42.5 %	42.0 %	98.8 %
<i>Development Projects</i>							
N/A							
Vote Function:02 Regulation and Management of Cooperatives	1.220	1.220	0.270	0.201	22.10 %	16.46 %	74.4 %
<i>Departments</i>							
002 Cooperatives Development	0.400	0.400	0.155	0.139	38.7 %	34.8 %	89.7 %
003 Warehouse Receipt System	0.820	0.820	0.114	0.062	13.9 %	7.6 %	54.4 %
<i>Development Projects</i>							
N/A							
Vote Function:04 Industrial and Technological Development	0.100	0.100	0.015	0.013	15.25 %	13.28 %	87.1 %
<i>Departments</i>							
001 Industry and Technology	0.100	0.100	0.015	0.013	15.0 %	13.0 %	86.7 %
<i>Development Projects</i>							
N/A							
Vote Function:05 MSME Development	0.100	0.100	0.050	0.042	49.81 %	41.81 %	83.9 %
<i>Departments</i>							
001 Business Development and Quality Assurance	0.100	0.100	0.050	0.042	50.0 %	42.0 %	84.0 %
<i>Development Projects</i>							
N/A							
Programme:04 Manufacturing	219.885	305.785	197.201	173.846	89.68 %	79.06 %	88.16 %
Vote Function:01 Trade Development	0.400	0.400	0.177	0.176	44.31 %	44.09 %	99.5 %
<i>Departments</i>							
001 External Trade	5.574	5.574	2.048	1.640	36.7 %	29.4 %	80.1 %
002 Internal Trade	2.824	2.824	1.393	1.251	49.3 %	44.3 %	89.8 %

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:04 Manufacturing	219.885	305.785	197.201	173.846	89.68 %	79.06 %	88.16 %
<i>Development Projects</i>							
N/A							
Vote Function:02 Regulation and Management of Cooperatives	1.220	1.220	0.270	0.201	22.10 %	16.46 %	74.4 %
<i>Departments</i>							
002 Cooperatives Development	5.086	5.086	2.716	2.519	53.4 %	49.5 %	92.7 %
003 Warehouse Receipt System	1.641	1.641	0.830	0.414	50.6 %	25.2 %	49.9 %
<i>Development Projects</i>							
N/A							
Vote Function:03 Policy, Planning and Support Services	32.138	32.138	20.732	10.077	64.51 %	31.36 %	48.6 %
<i>Departments</i>							
001 Finance and Administration	25.859	25.859	15.545	10.045	60.1 %	38.8 %	64.6 %
<i>Development Projects</i>							
1899 Institutional Development of Ministry of Trade, Industry and Cooperatives	6.279	6.279	5.187	0.032	82.6 %	0.5 %	0.6 %
Vote Function:04 Industrial and Technological Development	0.100	0.100	0.015	0.013	15.25 %	13.28 %	87.1 %
<i>Departments</i>							
001 Industry and Technology	169.661	255.561	168.176	156.721	99.1 %	92.4 %	93.2 %
<i>Development Projects</i>							
N/A							
Vote Function:05 MSME Development	0.100	0.100	0.050	0.042	49.81 %	41.81 %	83.9 %
<i>Departments</i>							
001 Business Development and Quality Assurance	1.647	1.647	0.781	0.747	47.4 %	45.4 %	95.6 %
005 Processing and Marketing	1.314	1.314	0.524	0.477	39.9 %	36.3 %	91.0 %
<i>Development Projects</i>							
N/A							
Programme:07 Private Sector Development	3.359	3.359	1.610	1.415	47.94 %	42.13 %	87.88 %
Vote Function:01 Trade Development	0.400	0.400	0.177	0.176	44.31 %	44.09 %	99.5 %

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

<i>Billion Uganda Shillings</i>	Approved Budget	Revised Budget	Released by End Q2	Spent by End Q2	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
Programme:07 Private Sector Development	3.359	3.359	1.610	1.415	47.94 %	42.13 %	87.88 %
<i>Departments</i>							
001 External Trade	0.699	0.699	0.306	0.296	43.8 %	42.3 %	96.7 %
002 Internal Trade	0.416	0.416	0.200	0.199	48.1 %	47.8 %	99.5 %
<i>Development Projects</i>							
N/A							
Vote Function:02 Regulation and Management of Cooperatives	1.220	1.220	0.270	0.201	22.10 %	16.46 %	74.4 %
<i>Departments</i>							
002 Cooperatives Development	0.100	0.100	0.050	0.049	50.0 %	49.0 %	98.0 %
<i>Development Projects</i>							
N/A							
Vote Function:05 MSME Development	0.100	0.100	0.050	0.042	49.81 %	41.81 %	83.9 %
<i>Departments</i>							
001 Business Development and Quality Assurance	1.229	1.229	0.618	0.499	50.3 %	40.6 %	80.7 %
005 Processing and Marketing	0.915	0.915	0.437	0.372	47.8 %	40.7 %	85.1 %
<i>Development Projects</i>							
N/A							
Programme:17 Regional Balanced Development	0.100	0.100	0.042	0.014	41.88 %	14.22 %	33.97 %
Vote Function:02 Regulation and Management of Cooperatives	1.220	1.220	0.270	0.201	22.10 %	16.46 %	74.4 %
<i>Departments</i>							
002 Cooperatives Development	0.100	0.100	0.042	0.014	42.0 %	14.0 %	33.3 %
<i>Development Projects</i>							
N/A							
Total for the Vote	225.164	311.064	199.365	175.708	88.5 %	78.0 %	88.1 %

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Table V3.4: External Financing Releases and Expenditure by Vote Function and Project

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Quarter 2: Outputs and Expenditure in the Quarter

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:01 Agro-Industrialization			
Vote Function:01 Trade Development			
Departments			
Department:001 External Trade			
Key Service Area:000080 Economic Integration and Market Access			
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
1 Trade fair attended in China	1 Trade fair attended in Shanghai China from 5th to 10th November 2025		No variation
1 Stakeholder meeting conducted	Training workshop on utilising AfCFTA Export Opportunities by Uganda Exporters from 18th to 19th November 2025		No variation
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221009 Welfare and Entertainment			22,500.000
227002 Travel abroad			69,750.000
Total For Budget Output			92,250.000
Wage Recurrent			0.000
Non Wage Recurrent			92,250.000
Arrears			0.000
AIA			0.000
Total For Department			92,250.000
Wage Recurrent			0.000
Non Wage Recurrent			92,250.000
Arrears			0.000
AIA			0.000
Department:002 Internal Trade			
Key Service Area:000039 Policies, Regulations and Standards			

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01116103 Capacity of value chain actors enhanced			
Programme Intervention: 011161 Strengthen the agricultural extension system			
40 Stakeholders from Northern Region sensitized on their respective rights and obligations under the Tobacco (Control & Marketing) Act and Regulations	Awareness created amongst 40 Tobacco farmer leaders in Northern region (Gulu, Nwoya, Amuru, Kitgum, Pader, Omoro, Oyam and Kole) on their rights and obligations under the Tobacco Act and Regulations and were urged among others, to report any Tobacco related issues to the District Commercial Officer or directly to the Ministry.		No variation
Stakeholders views incorporated into the draft RIA for review of the Tobacco (Control & Marketing) Act, 1967 developed and Principles for repeal of the Act considered by Cabinet	Engaged 28 relevant Stakeholder in review of the draft Principles for review of Tobacco (Control & Marketing) Act, 1967.		No variation
PIAP Output: 01612106 Laws, policies, regulations and guidelines reviewed or developed			
Programme Intervention: 016121 Improve policy, legal and institutional framework in agro-industry			
	Tobacco purchases and payment status assessment conducted in Bunyoro and West Nile regions to ensure all Tobacco grown is bought and all farmers are paid.	Undertaken in response to reported cases of unbought Tobacco and unpaid farmers in the 2 regions	
1 Coordination meeting of the National Grain Trade Coordination Committee conducted	Undertook Q2 meeting of the National Grain Trade Coordination Committee, agreeing on stepping up certification of storage facilities in the target Districts of Mubende and Kamwenge and support to grain producing LGs in development of Ordinances aimed at improving standards and grain quality within the LGs. Engaged grain traders in Western region on the new Grain Certification requirements where District Commercial Officers and District Agricultural Officers were tasked with dissemination the requirements among stakeholders like schools, hospitals and traders.	No variation	
Enhanced capacity of 2 staff in regulation of Tobacco production and marketing			
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
227001 Travel inland			49,527.000
Total For Budget Output			49,527.000
Wage Recurrent			0.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Non Wage Recurrent	49,527.000
	Arrears	0.000
	AIA	0.000
	Total For Department	49,527.000
	Wage Recurrent	0.000
	Non Wage Recurrent	49,527.000
	Arrears	0.000
	AIA	0.000

Develoment Projects

N/A

Vote Function:02 Regulation and Management of Cooperatives

Departments

Department:002 Cooperatives Development

Key Service Area:000029 Capacity Building

PIAP Output: 01114101 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Programme Intervention: 011141 Strengthen farmer organizations and cooperatives ecosystems

125 Cooperatives trained, mobilised and monitored.	105 Cooperatives mobilised and trained in Central and Eastern	Low turn up of participants
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Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
252101 Subsidies to private enterprises-To Private Enterprises		33,393.126
	Total For Budget Output	33,393.126
	Wage Recurrent	0.000
	Non Wage Recurrent	33,393.126
	Arrears	0.000
	AIA	0.000

Key Service Area:010082 Cooperatives Establishment and Management

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01114101 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved		
Programme Intervention: 011141 Strengthen farmer organizations and cooperatives ecosystems		
10 Cooperatives inspected and 2 Cooperatives audited	1. Nsangi Teachers SACCO and 2. Ndikuta madda Coop Soc Reg 6007/RCS in Wakiso District were audited and 10 selected maize farmer Cooperatives in Mityana and Mubende (Buganda Sub region) inspected for compliance and sustainability prospects	- No variation on the audits - No variation for Q2 inspections
6 farmer groups mobilized 25 coops supported	6 Hass Avocado farmer groups mobilized and 25 selected Cooperatives supported in governance issues and in commercialization of agriculture with support from OWC (Masaka District)	No variation
1 Cooperative/farmer org identified & capacity built		
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		10,907.540
227001 Travel inland		17,320.000
	Total For Budget Output	28,227.540
	Wage Recurrent	0.000
	Non Wage Recurrent	28,227.540
	Arrears	0.000
	AIA	0.000
	Total For Department	61,620.666
	Wage Recurrent	0.000
	Non Wage Recurrent	61,620.666
	Arrears	0.000
	AIA	0.000
Department:003 Warehouse Receipt System		
Key Service Area:000029 Capacity Building		

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01511102 Capacity of value chain actors strengthened to access agriculture finance and insurance		
Programme Intervention: 015111 Promote affordable agricultural financing mechanisms		
Evaluate bids, contract suppliers	Was pending approval of the procurement plan	Delayed procurement processes
Conduct training sessions for commodity handlers (12 Commodity handlers and 8 ICT Personnel)	Carried out onsite training of 12 commodity handlers (weighers, samplers and graders) and 8 ICT personnel for Kamwenge Community Development Project Limited, Agroways Uganda Limited and Aponye Uganda Limited	Training of commodity handlers and ICT personnel conducted as planned
Conduct 2 regional sensitization workshops and 300 stakeholders sensitised	2 regional sensitization workshops and 300 stakeholders sensitized	Regional sensitization workshops were conducted as planned
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	10,295.600	
	Total For Budget Output	10,295.600
	Wage Recurrent	0.000
	Non Wage Recurrent	10,295.600
	Arrears	0.000
	AIA	0.000
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 01212201 Harvest, post-harvest handling and storage standards developed and enforced		
Programme Intervention: 012122 Ensure compliance to standards at harvesting, post-harvest handling and storage		
Draft silo standard (with UNBS, MAAIF)	A consultative meeting held with UNBS on silo standard development	A consultative meeting was conducted in collaboration with UNBS
Provide technical support and conduct training	Technical support and training conducted at Askar General Merchandise Limited-Mityana District, Aponye Uganda Limited- Mubende District, Shamba Bora Limited-Kigumba, Kiryandongo District, Biryu United Agencies-Ruti, Mbarara District, Agroways Uganda Limited-Jinja District, Totco Grains and Seeds Limited-Lira District, NITCO Limited in Luweero District on quality and standards fo traded agricultural commodities for certification and licensing	Technical support was provided to seven warehouses as planned

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01212201 Harvest, post-harvest handling and storage standards developed and enforced		
Programme Intervention: 012122 Ensure compliance to standards at harvesting, post-harvest handling and storage		
Conduct policy stakeholder consultations	One (01) consultative meeting held	Policy stakeholder consultations conducted as planned
Identify aggregation centers and MOUs	3 Aggregation centers identified and partnership MoUs signed	MoUs signed with Agroways (U) Ltd, Aponye (U) Ltd and Kamwenge Community Development Project
Convene legal & technical review team	A consultative meeting for the review of the Warehouse Receipt System Act was carried out in collaboration with Uganda Law Reform Commission (ULRC)	Meetings with the key stakeholders have been conducted
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		16,924.350
221009 Welfare and Entertainment		6,250.000
	Total For Budget Output	23,174.350
	Wage Recurrent	0.000
	Non Wage Recurrent	23,174.350
	Arrears	0.000
	AIA	0.000
Key Service Area:000082 Warehouse Receipt System Services		
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Draft mechanism guidelines and SOPs	Assessment of the nominated institutions underway by Commissioner - WRS	Due diligence carried by the commissioner - WRS
Conduct ICT audits for 12 warehouses	ICT Audits for conformity to warehouse and warehousing standards were carried out at Askar General Merchandise Limited, Aponye Uganda Limited, Shamba Bora Limited, Biryu United Agencies, Agroways Uganda Limited, Kamwenge Community Development Project, Tonga, Totco Grains and Seeds Limited, NITCO Limited, Equator Seeds Company Ltd and Amagara Commodities Ltd	ICT conformity assessments conducted as planned

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Conduct 30 inspections + 10 profiling	Carried out the warehouse inspections of Askar General Merchandise Limited, Aponye Uganda Limited, Shamba Bora Limited, Biryra United Agencies, Agroways Uganda Limited, Kamwenge Community Development Project, Tonga, Totco Grains and Seeds Limited, NITCO Limited, Equator Seeds Company Ltd and Amagara Commodities Ltd for certification and licensing and profile 10 new ones	Inspections and profiling of storage facilities were conducted
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
	Total For Budget Output	0.000
	Wage Recurrent	0.000
	Non Wage Recurrent	0.000
	Arrears	0.000
	AIA	0.000
Key Service Area:010055 Market access infrastructure		
PIAP Output: 01411101 Market information systems established		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Capacity of 9 Storage Infrastructure/facility handlers improved and operationalised.	Capacity of 12 storage facility commodity handlers for Kamwenge Community Development Project Limited, Agroways Uganda Limited and Aponye Uganda Limited was improved	Capacity for 9 commodity handlers and 3 managers from 3 warehouses was improved
5 Storage facilities licensed, 3 certified & Profiling of 25 new storage facilities carried out.	3 licensed and certified, 25 storage facilities profiled	
10 Storage facilities standardised	Not Applicable	Activity is capital development in nature
10 ICT and 10 Quality Kits procured.	Pending approval of the procurement plan	Delayed procurement processes
50 Warehouse receipts discounted at financial institutions	Warehouse receipting piloted in the 4 regions and 100 stakeholders trained on e-receipt generation, transfer and discounting of warehouse receipts in conjunction with financial institutions (Centenary, Equity and Housing Finance Bank)	Generation and receipt discounting awaiting season for produce harvesting and trading

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01411101 Market information systems established		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Collateral management deployed and Inspection regime established at 7 Warehouses	Not done	A waiting procurement of collateral management services
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	12,148.600	
	Total For Budget Output	12,148.600
	Wage Recurrent	0.000
	Non Wage Recurrent	12,148.600
	Arrears	0.000
	AIA	0.000
	Total For Department	45,618.550
	Wage Recurrent	0.000
	Non Wage Recurrent	45,618.550
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Vote Function:04 Industrial and Technological Development		
Departments		
Department:001 Industry and Technology		
Key Service Area:000073 Marketing and value addition		

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 01211102 Value chain actors supported with post-harvest handling equipment		
Programme Intervention: 012111 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure		
5 value chain actors in 5 district Local Governments across the country profiled and supported to access affordable financing for acquisition of modern post harvest handling equipment	The Department undertook field profiling and situation analyses for three Government-established Agro Processing Facilities (APFs) to inform targeted support for modern post-harvest handling equipment and affordable financing. The team, working with the respective District Commercial Officers, assessed the operational status and equipment gaps of Yumbe Mango Processing Facility (Yumbe District), Kayunga Pineapple Processing Factory (Kayunga District) and Tooro Dairy Processing Factory (Kabarole District). The assessments documented priority equipment needs, underlying bottlenecks limiting utilization, and practical recommendations to restore functionality and improve market access and incomes for value chain stakeholders. The resulting reports form the basis for packaging these actors for linkages to affordable financing for acquisition of modern equipment.	60% achieved due to delay in developing criteria for selecting enterprises to support.
Expenditures incurred in the Quarter to deliver outputs		US\$ <i>Thousand</i>
Item		Spent
227001 Travel inland		8,085.000
	Total For Budget Output	8,085.000
	Wage Recurrent	0.000
	Non Wage Recurrent	8,085.000
	Arrears	0.000
	AIA	0.000
	Total For Department	8,085.000
	Wage Recurrent	0.000
	Non Wage Recurrent	8,085.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:05 MSME Development		

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Departments</i>		
Department:001 Business Development and Quality Assurance		
Key Service Area:000084 Enterprise Development		
PIAP Output: 01116103 Capacity of value chain actors enhanced		
Programme Intervention: 011161 Strengthen the agricultural extension system		
Conduct on-site hygiene & food safety inspections for 100 selected MSMEs.	Conduct on-site hygiene & food safety inspections for 100 selected MSMEs Lowero, Nakasongola,& Kiryandongo	This was achieved as planned.
50 MSMEs Provide guidance on food safety, regulatory changes, and certification.	50 MSMEs were provided with one virtual meeting guidance on food safety, regulatory changes, and certificationa cross the country	No variation because this was achieved.
Organize 10 regional training sessions (50 MSMEs per session).	3 regional training sessions were organised in Easter, Central and Western, attracting 146 MSMEs in total.	The variance was due to logistic challenges and lower turnout than was anticipated.
Create 3 compliance guides, checklists, and manuals distribute and digital printed versions of compliance guides, checklists, and manuals. to MSMEs 100 MSMEs.	Two compliance guides, checklists, and manuals were distributed and digital printed versions of compliance guides, checklists, and manuals were distributed to 100 MSMEs.	Two out of three compliance guides, checklists, and manuals were distributed and digital printed versions of compliance guides, checklists, and manuals were distributed to 100 MSMEs. The remaining ones shall be done in the remaining quarters depending on the availability of funds.
200 MSMEs Assisted in preparing for UNBS Q-Mark, HACCP, GlobalGAP, and ISO 22000 certification.	100 MSMEs Assisted in preparing for UNBS Q-Mark, HACCP, Global GAP, and ISO 22000 certification in Tororo & Busia District.	This was achieved as planned.
Expenditures incurred in the Quarter to deliver outputs		<i>UShs Thousand</i>
Item	Spent	
221002 Workshops, Meetings and Seminars	8,791.690	
227001 Travel inland	16,675.984	
Total For Budget Output	25,467.674	
Wage Recurrent	0.000	
Non Wage Recurrent	25,467.674	
Arrears	0.000	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	25,467.674
	Wage Recurrent	0.000
	Non Wage Recurrent	25,467.674
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:04 Manufacturing

Vote Function:01 Trade Development

Departments

Department:001 External Trade

Key Service Area:000080 Economic Integration and Market Access

PIAP Output: 04411101 Manufactured exports increased

Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA

Market analysis and profiling undertaken for 12 export products and 7 export markets	Market analysis for 3 markets were conducted that is Kenya,China and Japan. 7 export products were profiled and these were coffee,coca,maize, chili,pulses,sugar and milk.	output achieved as planned
250 Private Sector Players issued with Materials on AfCFTA Protocol	Training workshop on utilizing AfCFTA Export Opportunities by Uganda Exporters from 18th to 19th November 2025 and 70 sector Private Sector players were in attendance	Funds were sufficient for only one meeting reason for the variation in attendance of Private Sector Players
2 World Trade Organization (WTO) negotiations participated in	2 World Trade Organization (WTO) General Council meeting and WTO Public Forum participated in Geneva	Achieved as planned
7 meetings at the AfCFTA participated in and country positions registered	No meetings scheduled in Q2	No meetings were scheduled in Q2
1 Bilateral/JPC meeting	Held 1 joint trade committee meeting with Kenya from 25th to 29th November 2025 in Mbale,Uganda	No variance

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04411101 Manufactured exports increased		
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA		
1 Presidential delegation where Trade matters are on the Agenda, participated in	There was no Presidential delegation where Trade matters are on the Agenda, participated in this Quarter.	There was no scheduled travel abroad for the President .
1Trade Fair and Expo in China participated in	1 Trade fair attended in Shanghai China from 5th to 10th November 2025	Achieved as planned
10 manufacturers trained in preferential market access requirements	Manufacturers were not trained in preferential market access requirements in this Quarter.	Funds were not sufficient for this Activity
2 Engagements for removal of NTBS in key Markets held	Held 1 JTC between Uganda and Kenya, NTBs were reduced, such as a reduction in the time taken to clear trucks, and the removal of unnecessary roadblocks. The sectoral council meeting was held from 19th to 25th November 2025 in Nairobi, Kenya.	1 Engagement for removal of NTBS in key Markets was scheduled for this Quarter.
3 meetings at COMESA on Trade Facilitation, negotiations on SPS, as well as the Policy Organs meetings attended	2 meetings at COMESA on Trade Facilitation, negotiations on SPS, as well as the Policy Organs meetings attended as follows; 1 meeting attended from 6th to 9th October 2025 in Nairobi, 2nd to 4th December 2025 in Lusaka.	Achieved as planned.
5 meetings on Regional NTB Monitoring Committee, Sectoral Committee, Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI), Council of Ministers and the Summit attended	Held 1 sectoral council for trade, finance and investment meeting from 19th to 25th November 2025 in Nairobi.	This was the only meeting which was organized in this Quarter
2 meetings at the Tripartite Tree Trade Area on Rules of Origin and Council of Ministers attended	No meeting was conducted because no tripartite meeting was scheduled during the second quarter.	These meetings Were not scheduled in this Quarter.
	Not Applicable	Not Applicable

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
3 bilateral meetings, 2 EAC negotiations, 2 at COMESA, 2 at the AFCFTA and 1 at the WTO (Multilateral)	2 bilateral meetings which were in Kenya and DRC , 2 EAC negotiations at SCTIFI and meeting of the task force on EAC, (rules of Origin review) in Daresalaam, 2 at COMESA termed as COMESA POLICY ORGANS Meetings that took place between 2nd-3rd December 2025 in Lusaka and ended with the COUNCIL OF MINISTERS meeting on 4th December 2025 A Genaral Council Meeting at the WTO in Geneva No AFCFTA meeting was held in Q2	Achieved as Planned
3 Trade,Expos Fairs and Exhibitions participated in	1 Trade fair was participated in Shangai ,China from 5th-10th November 2025	Trade Fairs are Participated in as scheduled
1 regional sensitization meeting conducted	1 regional sensitization meeting conducted on 'Export Readiness ' between 18-19th November 2025	No variation
1 Quarterly meeting of the National Trade Facilitation Committee (NTFC) held	Funds were not sufficient to Conduct a meeting in this Quarter.	Funds were not sufficient to Conduct a meeting.
	Not Applicable in this Quarter.	Not Applicable in this Quarter
1 National Stakeholder engagement on the WTO Ministerial Conference held.	1 National Stakeholder engagement on the WTO Ministerial Conference was not held this Quarter.	This Activity was forwarded to be done in Q3
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		117.500
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		613,718.000
221008 Information and Communication Technology Supplies.		4,447.065
221009 Welfare and Entertainment		15,000.000
227001 Travel inland		12,092.385
227002 Travel abroad		126,307.500
227004 Fuel, Lubricants and Oils		66,375.000
228002 Maintenance-Transport Equipment		17,712.800
Total For Budget Output		855,770.250
Wage Recurrent		117.500
Non Wage Recurrent		855,652.750

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000

Key Service Area:000086 Access to Regional and International Markets

PIAP Output: 04411101 Manufactured exports increased

Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA

Negotiated market maintained and market intelligence conducted.	Not conducted	No release of funds for this.
1 Regional Export Information and Awareness Campaigns held in Northern, Eastern, Western, and Central.	A regional Export Information and Awareness campaign held in Northern Uganda; Arua city	Availability and timely acquisition of funds to facilitate the engagement however, the campaigns were intended to happen throughout the year
2 major sector and market strategies developed.	Not achieved	Funds not released in the quarter
1 Exporters guide developed and disseminated.	A regional Export Information and Awareness campaign held in Northern Uganda; Arua city	Availability and timely acquisition of funds to facilitate the engagement however, the campaigns were intended to happen throughout the year
1 quarterly meeting for Exporters working groups for the key target markets held.	2 CEOs- MTIC Permanent Secretary round table discussions held with the fish and flowers exporters associations	Timely release of the funds required to execute the 2 meetings. -Further engagements planned for 3rd quarter
1 market intelligence insight for the exporters developed.	Not developed	Funds not released in the quarter
A robust website updated and run.	A robust website Under development.	Status at 80% completion
1 capacity-building sessions for the exporters on negotiation, contracting, and business dispute resolutions conducted.	Not done	Funds not released this quarter.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04411101 Manufactured exports increased		
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA		
1 sector/market-specific shows and exhibitions attended.	None attended	Due to limited funds, ELGSU is to attend the Uganda-Korea Bilateral meeting scheduled for 4th quarter
1 incoming business missions organised.	Not achieved	Funds not released in the quarter
	Not applicable	Not applicable
	2 CEOs- MTIC Permanent Secretary round table discussions held with the fish and flowers exporters associations	Timely release of the funds required to execute the 2 meetings. -Further engagements planned for 3rd quarter
	Not Applicable	Not Applicable
Rent paid per quarter.	Rent Paid	No variation
Office imprest and Administrative staff Allowance paid.	Office imprest and Administrative staff Allowance paid.	Timely release of Funds
One Capacity Building session for the staff conducted.	Not done	Funds not released in this quarter
Electricity bills paid.	Electricity bills paid.	No variation
Motor vehicles maintained.	Motor vehicles maintained	All payments cleared
Telephone & Internet services paid.	Telephone & Internet services paid	No Variation
1 quarterly media engagements held.	2 engagements with the media about the two breakfast meetings held in December	The 2 meetings provided sufficient leverage and substantive issues for media engagement.
Revised external market guidelines produced.	Not done	Funds not released in the quarter
PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice		
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA		
Revised external market guidelines produced.		

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		34,550.000
221009 Welfare and Entertainment		38,363.200
221011 Printing, Stationery, Photocopying and Binding		5,000.000
227002 Travel abroad		43,305.500
227004 Fuel, Lubricants and Oils		23,500.000
228002 Maintenance-Transport Equipment		4,500.000
	Total For Budget Output	149,218.700
	Wage Recurrent	0.000
	Non Wage Recurrent	149,218.700
	Arrears	0.000
	AIA	0.000
	Total For Department	1,004,988.950
	Wage Recurrent	117.500
	Non Wage Recurrent	1,004,871.450
	Arrears	0.000
	AIA	0.000
Department:002 Internal Trade		
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
1 Guideline developed on Mergers & Acquisitions assessment	Engaged relevant stakeholders in development of the draft guidelines on Mergers and Acquisitions assessment.	No variation
2 Cases of anti-competitive business practices and agreements assessed and determined	Investigated and addressed the sale of some substandard motorcycle spare parts by Beyond (U) Ltd both within Uganda and export markets. Investigated possible unfair trade practices and emergence of cartels in import of tomatoes	No variation
8 media public awareness campaigns on TV, Radio and Social media conducted	Procurement process in progress	No variation

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Market analysis conducted in 1 selected sub-sector and 1 product	Market screening of the Packaged and mineral drinking water sector was conducted and the market structure (distributors, Manufacturers, importers, exporters) was established.	No variation
Capacity of 5 Ministry Staff in hands-on implementation of Competition and Consumer Protection Matters enhanced through exposure attachments	Not undertaken	Deferred to Q3
2,000 Copies of awareness creation materials designed, printed and disseminated	Procurement process ongoing	No variation
Enhanced capacity of 4 Staff in the best practices of Trade Remedies implementation		
1 abuse of dominant position case in the market detected and addressed	Undertook market analysis of 7 motor vehicle dealers to unearth any anti-competitive/abuse of dominance.	No variance
1 National Merger and Acquisition applications processed and determined	Assessed and approved the acquisition of Edburg (U) Ltd by Africa Chemist and Beauty Care (U) Ltd	No variation
Awareness created among 80 Stakeholders on Competition Policy and Law	Engaged 35 DCOs and businesses in Southern Uganda on the National Competition and Consumer Protection Policy and the Competition Act, 2024 and the draft Consumer Protection Bill and how the private sector can leverage the benefits it offers and noted the need to localize the law, and interpret it for the local community to better understand to ease implementation. Awareness created amongst 32 DCOs from Western Uganda on Trade Facilitation	
Capacity of the 5 members of the Technical Committee on Competition and Consumer Protection (TCCP) enhanced through benchmarking	Not undertaken	Members of Technical Committee on Competition and Consumer Protection have not yet been appointed because the Regulations have not yet been approved.
20 Staff members and 9 members of the Technical Committee on Competition and Consumer Protection (TCCP) trained on Competition and Consumer Protection aspects	Not undertaken	Deferred to next Quarter when COMESA technocrats will be available to facilitate the training

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Information and stakeholder views on cross-border or regional Mergers and Acquisitions collected and forwarded for assessment of 2 regional Mergers and Acquisitions applications	Collected and submitted relevant stakeholder views to COMESA Competition Commission on the proposed merger involving TML C.V and IVECO Group N.V	No variation
The Ministry services showcased at the Uganda International Trade Fair, 2025 and the Trade Fair assessed	Not undertaken	Deferred to Q3 (World Consumer Rights Day, is every 15th March Annually)
2 Regional market analysis/surveillance conducted to assess Consumer rights observance and violations	Conducted product observance/inspections in 6 LGs in Eastern region (Jinja, Iganga, Bugiri, Namayingo, Kamuli and Luuka) to ascertain observance of consumer rights observance status.	No variation
Report of Q2 Inter-Institutional Trade Committee meeting	Held Q2 meeting of members of the IITC (relevant MDAs and Private Sector bodies) to discuss emerging Trade related issues within their respective sectors and also receive relevant reports.	No variation
The National BUBU Trade Show 2025 organized andheld	Held the 2nd stakeholders' BUBU Trade Show preparatory meeting for the Eastern Uganda, where key areas from the first meeting were agreed upon and also different sub-committees were formed. Engaged relevant stakeholders to review the draft automation system for BUBU Certification	BUBU Trade Show 2026 to be held in Eastern Uganda in July, 2026

Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211101 General Staff Salaries	711.207	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	72,520.000	
221001 Advertising and Public Relations	10,747.148	
221003 Staff Training	96,267.500	
221005 Official Ceremonies and State Functions	9,375.000	
221009 Welfare and Entertainment	14,822.852	
225101 Consultancy Services	49,575.000	
227001 Travel inland	168,010.000	
227002 Travel abroad	75,729.379	
227004 Fuel, Lubricants and Oils	69,742.500	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
228002 Maintenance-Transport Equipment		12,768.478
	Total For Budget Output	580,269.064
	Wage Recurrent	711.207
	Non Wage Recurrent	579,557.857
	Arrears	0.000
	AIA	0.000
	Total For Department	580,269.064
	Wage Recurrent	711.207
	Non Wage Recurrent	579,557.857
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Vote Function:02 Regulation and Management of Cooperatives		
Departments		
Department:002 Cooperatives Development		
Key Service Area:100004 Cooperatives Awareness and Skills Development		
PIAP Output: 04020401 Increased manufacturing output		
Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing		
25 cooperatives mobilized and supported	25 Iron ore mining Cooperatives mobilized, profiled, and engaged to provide raw materials to the Steel Industries, and supported in diversification for export (Rubanda and Kabale Districts)	No variation
100 PDM SACCO leader' capacity built	Capacity building of 40 leaders of selected PDM SACCOs in Buikwe District, (Buganda Sub region), 40 in Mbale district (Bugisu sub region) and 40 in Rukungiri District(Kigezi Sub region) , for good governance and growth.	40 extra leaders' capacity built.
25 Cooperatives profiled	25 Cooperatives involved in agro processing for sustainable commercial production to support manufacturing activities profiled, mobilized and engaged - Kayunga and Mukono)	No variation

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04020401 Increased manufacturing output		
Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing		
75 Coops mobilized and 125 Coops enhanced for ICT	75 Cooperative leaders and stakeholders to finance/support manufacturing profiled, mobilized and engaged in Mitooma, Sheema and Rwampara Districts (ANKOLE SUB REGION)	No variation
	To be held in Q4, First Saturday of July	No variation
2 regional CRMIS training conducted	6 hands on CRMIS training sessions for District Commercial Officers conducted in Teso, Karamoja,Bunyoro,West Nile, Lango and Central sub regions. January/February 2026	No Variation- Q2 target was 6 and not 2 as indicated
25 Cooperatives supported	25 Cooperatives involved in the coffee and dairy value chains in Gomba District (Central region), mobilized, profiled and supported.	No variation
1 set of survey/research carried out	1 set of survey on the functionality of Cooperative governance structures in Mayuge, Kyakwanzi, Bukedea and Namutumba carried out .	No variation
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item		Spent
211101 General Staff Salaries		125,242.165
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		47,520.000
221002 Workshops, Meetings and Seminars		4,750.000
221003 Staff Training		5,006.000
221008 Information and Communication Technology Supplies.		388,195.800
221017 Membership dues and Subscription fees.		1,890.000
227001 Travel inland		201,555.700
227002 Travel abroad		29,847.750
227004 Fuel, Lubricants and Oils		35,625.000
228002 Maintenance-Transport Equipment		5,400.000
Total For Budget Output		845,032.415
Wage Recurrent		125,242.165
Non Wage Recurrent		719,790.250
Arrears		0.000
AIA		0.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:100008 Uganda Cooperative Alliance		
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
Monitoring reports for 2 regions produced	Monitoring of activities in Acholi and Ankole conducted	No variation
2 capacity building sessions conducted for cooperative members, Leaders and management staff per quarter.	2 capacity building sessions conducted for cooperative Leaders and management in Oilseed value chain in Gulu and coffee value chain in Mbale	No variation
Bi-annual coordination meetings to review progress organized and facilitated	Bi-annual coordination meeting to review progress held in December 2025	No variation
13 public sensitization campaigns conducted through TV, 6 radio talkshows, 250 news letters printed to improve visibility	Public sensitization campaigns conducted through 12 TV shows, 5 radio talkshows to improve visibility	No variation
Dispute resolution conducted among 10 cooperatives.	4 cases of abitation were handled; Kakoni Taxi Cooperative Society, Kafumbilo Gayaza Christian Community SACCO, Akeezimbila Multipurpose Cooperative Society and Biommas Cooperative Society.	Dispute resolution are demand driven, conducted as and when cases are presented
Mobilizing the Cooperatives across 1 region in the country on the capitalization and operationalization of the Cooperative bank.	Mobilization and Popularization of the National Savings and Credit Cooperative Society Ltd (Precursor to the Cooperative Bank) in Mbale and Gulu.	No variation
	Not Applicable in this Quarter	Not Applicable in this Quarter
	Not Applicable in this Quarter	Not Applicable in this Quarter
Carryout assets acquisition, repairs and maintenance of 8 vehicles, 8 Computers, furniture and fittings and other UCA assets.	Acquisition of one computer, repair and maintenance of 8 vehicles	No variation
Office operational costs including Legal, security, Utilities and Office welfare maintained	Office operational costs including Legal, security, Utilities and Office welfare maintained	No variation
	Not Applicable in this Quarter	Not Applicable in this Quarter
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
252101 Subsidies to private enterprises-To Private Enterprises		500,000.001
Total For Budget Output		500,000.001

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	500,000.001
	Arrears	0.000
	AIA	0.000
	Total For Department	1,345,032.416
	Wage Recurrent	125,242.165
	Non Wage Recurrent	1,219,790.251
	Arrears	0.000
	AIA	0.000
Department:003 Warehouse Receipt System		
Key Service Area:000082 Warehouse Receipt System Services		
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
Secure government and donor funding and Implement resource utilization framework, Design and Validate new financing models	Two (2) meetings held in collaboration with development partners as a mechanism to mobilize resources to support implementation of activities of Warehouse Receipt System.	All planned resource mobilization meetings were held
Design new features and Procure developer services	The electronic Warehouse Receipt (e-WRS) was updated and maintained with the relevant functionalities integrated	A robust electronic Warehouse Receipt system updated and well maintained
Staff salaries paid	Staff salaries were paid	All salaries paid
Populate initial datasets, Conduct stakeholder validation and Conduct 2 regional trainings	A warehouse receipting piloted in the 4 regions and 100 stakeholders trained on e-receipt generation, transfer and discounting of warehouse receipts in conjunction with financial institutions (Centenary, Equity and Housing Finance Bank)	All planned trainings on e-receipt generation, transfer and discounting were conducted
Draft revised legal instruments and Hold stakeholder consultation meetings	Held the 1st consultative meeting for the review of the Warehouse Receipt System Act in collaboration with Uganda Law Reform Commission (ULRC)	Meetings held as planned
Engage data sources (markets, traders)	Not done	Awaiting procurement of consultancy services
Launch campaign (radio, social media, posters and banners)	Promotional and sensitization campaigns launched in the 4 regions	Sensitization campaigns carried out as planned

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		148,571.493
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		24,616.650
221005 Official Ceremonies and State Functions		34,900.000
227001 Travel inland		21,882.600
227004 Fuel, Lubricants and Oils		31,250.000
228002 Maintenance-Transport Equipment		6,709.300
	Total For Budget Output	267,930.043
	Wage Recurrent	148,571.493
	Non Wage Recurrent	119,358.550
	Arrears	0.000
	AIA	0.000
	Total For Department	267,930.043
	Wage Recurrent	148,571.493
	Non Wage Recurrent	119,358.550
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:03 Policy, Planning and Support Services		
Departments		
Department:001 Finance and Administration		
Key Service Area:000001 Audit and Risk Management		
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
Audit of affiliated institutions and projects conducted	Reviewed operations of UCA (Uganda Cooperative Alliance) and report issued to Management.	No variation
Salary & Pensions Payroll review undertaken	Monthly review of Salary and Pension payrolls was undertaken	No variation
Cash management, Advances and Accountability review undertaken	Review of cash imprest and advances to staff undertaken and report issued to Management	No variation

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
	Not Applicable in this Quarter	Not Applicable in this Quarter
	Not Applicable in this Quarter	Not Applicable in this Quarter
Fixed Assets Management review undertaken	Reviewed the disposal of Ministry's obsolete assets and a report issued to Management	No variation
	Not Applicable in this Quarter	Not Applicable in this Quarter
	Not Applicable in this Quarter	Not Applicable in this Quarter
4visits to Verify and inspect activities done by BDQA Department and Industry and Technology Department.	4 visits conducted to verify and inspect activities undertaken by Internal Trade Department and Cooperative Department	No variation
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,000.000	
221009 Welfare and Entertainment	2,500.000	
221011 Printing, Stationery, Photocopying and Binding	258.332	
227001 Travel inland	30,410.059	
227004 Fuel, Lubricants and Oils	7,500.000	
	Total For Budget Output	49,668.391
	Wage Recurrent	0.000
	Non Wage Recurrent	49,668.391
	Arrears	0.000
	AIA	0.000
Key Service Area:000004 Finance and Accounting		
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
Conduct Ministry's board of survey	Ministry' s Board of survey was conducted, and a report was prepared and submitted to MoFPED	No Variation

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
	Not Applicable in this Quarter	Not Applicable in this Quarter
1 Response report for Q1 FY 2025/26 produced	Responses to the Internal Audit Report for Q1 FY 2025/26 were prepared	No variation
	Not Applicable in this Quarter	Not Applicable in this Quarter
	Not Applicable in this Quarter	Not Applicable in this Quarter
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	17,500.000	
221008 Information and Communication Technology Supplies.	2,837.186	
221009 Welfare and Entertainment	5,000.000	
221016 Systems Recurrent costs	39,910.000	
221017 Membership dues and Subscription fees.	5,755.779	
227001 Travel inland	28,227.653	
227002 Travel abroad	20,366.849	
227004 Fuel, Lubricants and Oils	23,750.000	
228002 Maintenance-Transport Equipment	4,861.600	
	Total For Budget Output	148,209.067
	Wage Recurrent	0.000
	Non Wage Recurrent	148,209.067
	Arrears	0.000
	AIA	0.000
Key Service Area:000005 Human Resource Management		
PIAP Output: 04512301 Human Resources capacity managed		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
	Not Applicable in this Quarter	Not Applicable
1 Session in Strengthening the Rewards and Sanctions Committee held	1 Session in Strengthening the Rewards and Sanctions Committee was held	Target achieved

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512301 Human Resources capacity managed		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
Consultative meetings	2 Consultative meetings were held to review the Ministry's Service Delivery Standards, which were later launched in December 2025. Printing of copies is scheduled for Quarter 3	
1 team building meeting conducted	End of the Year Team building session with all Ministry and Agencies Staff was conducted	Achieved
An Occupation & Health Safety Awareness Session conducted	Safety Awareness Information was provided to staff to be conscious of the ongoing renovation and refurbishment activities of Office space at farmer's house through charts, posters and flyers	No Variation
Consultative meetings held to develop the balanced score card.	Procurement for a lead consultant to develop the balanced score card is ongoing. The consultative meetings will be held when the lead consultant is onboarded.	The consultative meetings will be held when the lead consultant is onboarded.
90 pensioners verified	Verification of pensioners is ongoing	Verification of other pensioners is still ongoing
Consultative meetings	2 Consultative meetings were held to review the Ministry's Client Charter, which was later launched in December 2025. Printing of copies is scheduled for Quarter 3	Target achieved
National celebrations conducted and attended	Attended the National Celebrations for the World AIDS Day 2025	All National celebrations conducted and attended
	Procurement process to procure 226 pieces of corporate wear for MTIC staff ongoing	Procurement process is still on going
	Not Applicable in this Quarter	Not Applicable
Quarterly performance management activities undertaken	1 Performance Management Session for newly deployed officers on filling of appraisals was undertaken.	Achieved as scheduled
Capacity built for 5 staff in the Finance and Administration department.	5 staff in the Finance and Administration department were facilitated to undertake short term and long-term trainings both in and out of the country.	No variation

Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211104 Employee Gratuity		80.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		46,006.750
211107 Boards, Committees and Council Allowances		8,000.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
212102 Medical expenses (Employees)	8,000.000	
221002 Workshops, Meetings and Seminars	22,491.746	
221003 Staff Training	48,228.307	
221005 Official Ceremonies and State Functions	6,743.586	
221008 Information and Communication Technology Supplies.	1,820.000	
221009 Welfare and Entertainment	10,000.000	
221016 Systems Recurrent costs	2,548.000	
224004 Beddings, Clothing, Footwear and related Services	3,094.000	
225101 Consultancy Services	11,299.478	
227001 Travel inland	33,500.000	
227002 Travel abroad	10,000.000	
227004 Fuel, Lubricants and Oils	12,000.000	
228002 Maintenance-Transport Equipment	2,708.593	
273102 Incapacity, death benefits and funeral expenses	46,885.000	
273104 Pension	543,047.087	
273105 Gratuity	138,270.955	
Total For Budget Output		954,723.502
Wage Recurrent		0.000
Non Wage Recurrent		954,723.502
Arrears		0.000
AIA		0.000
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
2 staff trained		
Stakeholder engagements undertaken	MoTIC Strategic Plan 25/26-2029/30 certified and approved by NPA. It was later launched together with the Client Charter and Service Delivery Standards.	delivered as planned
	No activity carried out	planned for Q3
Q1 Report FY 2025/26 prepared and submitted to MoFPED	Q1 Report FY 2025/26 was prepared	on course

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
1 Budget Framework Paper FY 2026/2027 compiled, printed and submitted to MoFPED and Parliament	Programme Budget Framework Paper FY 2026/2027 was compiled and submitted to MoFPED and and discussed by Parliamentary committee members on Tourism, Trade and Industry	delivered as planned
Funds mobilised for Ministry of Trade industry and cooperatives through participation in Programme Working Group meetings and meetings with development partners.	2 meetings were attended under Private Sector Development and Regional Development Programmes	
Pre-feasibility and feasibilty study for the Aflatoxin project and Refurbishing and construction of warehouses project completed.	Pre-feasibility study concluded for the Aflatoxin project pending approval by the Development Committee (DC)	no variation
Planning and Budgeting Guidelines for the Trade Industry and Local Economic Development (TILED) Departments disseminated in Local Governments.	Planning and Budgeting Guidelines for the trade and industry extension grant were disseminated to LGs during the Budget Consultative workshops for LGs	on course
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		7,500.000
221002 Workshops, Meetings and Seminars		41,834.000
221003 Staff Training		16,076.164
221008 Information and Communication Technology Supplies.		2,500.000
221009 Welfare and Entertainment		21,250.000
221012 Small Office Equipment		1,000.000
227001 Travel inland		17,500.000
227002 Travel abroad		25,069.030
227004 Fuel, Lubricants and Oils		27,000.000
228002 Maintenance-Transport Equipment		4,000.200
	Total For Budget Output	163,729.394
	Wage Recurrent	0.000
	Non Wage Recurrent	163,729.394
	Arrears	0.000
	AIA	0.000
Key Service Area:000007 Procurement and Disposal Services		

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
6 Contracts Committee Meetings held	6 Contracts Committee Meetings were held	No Variation	
1 Quarterly report compiled and submitted to PPDA	1 Quarterly report was compiled	The reports are generated automatically through eGP and PPDA has access to them instantly	
6 Evaluation Meetings held	6 Evaluation Meetings were held	No variation	
2 field visits to verify and monitor goods and services contracted	not done	funds not availed	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			6,500.000
211107 Boards, Committees and Council Allowances			12,800.000
221002 Workshops, Meetings and Seminars			11,054.402
221003 Staff Training			4,243.452
221008 Information and Communication Technology Supplies.			910.000
221009 Welfare and Entertainment			7,500.000
227001 Travel inland			5,842.012
227004 Fuel, Lubricants and Oils			12,500.000
Total For Budget Output			61,349.866
Wage Recurrent			0.000
Non Wage Recurrent			61,349.866
Arrears			0.000
AIA			0.000
Key Service Area:000008 Records Management			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
4 Records Managers trained	Capacity of 4 Records Managers was enhanced	No variation	
Retention Scheduling of 250 files	250 files appraised	No variation	
Day to day Delivery and collection of parcels and mails(morning and afternoon shifts)	Registry ensured that all signed letters by PS are dispatched to respective recipients and also uploaded all received letters in the Ministry for PS's action.	No Variation	

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		23,569.251	
221002 Workshops, Meetings and Seminars		2,397.005	
221008 Information and Communication Technology Supplies.		2,045.858	
221009 Welfare and Entertainment		7,350.000	
221012 Small Office Equipment		1,526.446	
222002 Postage and Courier		2,500.000	
227004 Fuel, Lubricants and Oils		6,000.000	
		Total For Budget Output	45,388.560
		Wage Recurrent	0.000
		Non Wage Recurrent	45,388.560
		Arrears	0.000
		AIA	0.000
Key Service Area:000010 Leadership and Management			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
3 Official ceremonies and state functions attended	3 Official ceremonies and state functions were attended		
3 Top Management Meetings Held	3 Top Management Meetings were held on: 15th October, 29th October and 27th November		
Quarterly political supervision and monitoring of Government programmes and projects undertaken	Quarterly political supervision of allied agencies and Government programmes and projects was undertaken		

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
3 regional and international meetings and seminars attended	5 regional meetings were attended; these were: i. International Standards Council (ISO) Conference on 6th October 2025 in Kigali, Rwanda ii. The 4th International Cooperative Alliance (Africa) Conference from 6th to 9th October 2025 in Nairobi, Kenya iii. The 47th meeting of the Sectoral Council on Trade, Industry, Finance and Investment from 19th to 25th November 2025 in Nairobi, Kenya iv. Benchmarking visit on the formation of a Cooperative Bank to Nairobi on 9th December 2025 in Nairobi, Kenya v. Signing ceremony of the Mutual Recognition Agreement (MRA) for conformity to standards from 2nd to 3rd December 2025 in Lusaka, Zambia. 3 International meetings were attended; these were: i. Uganda National Day, Expo 2025 on 8th October 2025 in Osaka, Japan ii. World Free Zones Organization 2025 World Congress on 11th October 2025 in Hainan, China iii. The 5th Turkiye-Africa Economic Business Forum from 16th to 17th October 2025 in Istanbul, Turkiye	Some of the meetings were Financially supported by Agencies and development Partners
12 Cabinet Meetings attended by Hon. Ministers	12 Cabinet Meetings were attended by Hon. Ministers	
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	25,500.000	
221005 Official Ceremonies and State Functions	11,108.962	
221007 Books, Periodicals & Newspapers	1,163.220	
221008 Information and Communication Technology Supplies.	6,217.030	
221009 Welfare and Entertainment	15,850.000	
221012 Small Office Equipment	1,320.000	
227001 Travel inland	84,124.971	
227002 Travel abroad	124,431.716	
227004 Fuel, Lubricants and Oils	30,000.000	
228002 Maintenance-Transport Equipment	45,999.644	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	345,715.543
	Wage Recurrent	0.000
	Non Wage Recurrent	345,715.543
	Arrears	0.000
	ALA	0.000
Key Service Area:000011 Communication and Public Relations		
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
1 publication made	4 press releases and 1 newspaper supplement published as follows; 1. Inauguration of the first Uganda Sugar Industry Stakeholders Council 2. Africa Industrialization Day 2025 3. Signing of the agreement between Uganda and Italy to implement a new project for strengthening Uganda’s private sector 4. Published a 2-page newspaper supplement in New Vision in commemoration of Uganda’s 63rd Independence. 5. Workshop on Uganda’s LDC Graduation.	Actual press releases made exceeded those planned owing to unforeseen activities that required providing information to the public
1 media briefing held	5 media briefings held on the following; 1. Sugarcane prices in Busoga 2. Africa Industrialization week 2025 3. National Catalytic Stakeholder Consultation to review the MSME & Standards policies 4. Cooperative clinic held in Mbarara 5. Launch of the National Implementation Committee for the AFCFTA	Actual media briefings held exceeded those planned owing to unforeseen activities that required briefing of the public
2 newsletters or bulletins aired	No newsletters or bulletins were aired	inadequate funding
2 newsletters subscribed to	1 newsletter was subscribed to	1 newsletter was not subscribed to due to inadequate funding

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
5 articles published	15 articles were published in the print and electronic media on the following Ministry functions and activities; 1. National Catalytic Stakeholder Consultation to review the MSME & Standards policies 2. Cooperative clinic held in Mbarara 3. Launch of the National Implementation Committee for the AFCFTA 4. Sugarcane prices in Busoga 5. Africa Industrialization week 2025 6. Inauguration of the first Uganda Sugar Industry Stakeholders Council 7. Africa Industrialization Day 2025 8. Signing of the agreement between Uganda and Italy to implement a new project for strengthening Uganda’s private sector 9. Published a 2-page newspaper supplement in New Vision in commemoration of Uganda’s 63rd Independence. 10. Workshop on Uganda’s LDC Graduation.	Actual articles published exceeded those planned owing to unforeseen activities that required providing information to the public
2 annual reports, brochures, and other publications produced	1 brochure on BUBU designed and printed	The other annual reports, brochures and publications are still being compiled and will be published in the subsequent quarters
2 visual materials produced	20 visuals/videos on Ministry activities were posted on the Ministry social media platforms especially TikTok	Actual visual material/video published exceeded those planned owing to unforeseen activities that required providing information to the public
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item	Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,668.523	
221001 Advertising and Public Relations	41,236.739	
221008 Information and Communication Technology Supplies.	1,794.011	
227001 Travel inland	10,360.000	

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
227002 Travel abroad		10,843.000	
227004 Fuel, Lubricants and Oils		2,000.000	
		Total For Budget Output	72,902.273
		Wage Recurrent	0.000
		Non Wage Recurrent	72,902.273
		Arrears	0.000
		AIA	0.000
Key Service Area:000012 Legal and Advisory Services			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
Ministry represented in 1 legal case	Ministry represented in 1 legal cases	No variation	
2 legal opinions rendered	2 Legal opinions rendered	No variation	
1 Memoranda of Understanding (MOU) reviewed or drafted	1 Memorandum of Understanding (MOU) reviewed or drafted reviewed and cleared with Solicitor General	No variation	
1 dispute resolved using ADR	1 mediation conducted	Only one came up	
1 position paper prepared on participation in 1 regional/international negotiation for agreement	1 international negotiation for agreement for AFCFTA	No variation	
Ministry represented in 2 Cases in Courts of Law, Commissions and tribunals	Ministry represented in 1 matter in court	Cases are handled as they come	
	Not Applicable	Not Applicable	
1 implementation report on international agreement compiled and submitted to relevant stakeholders	1 briefing paper prepared and shared with the private sector.	No Variation	
2 professional development training programs undertaken	2 professional development training programs not undertaken	No funds were provided	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		6,280.000	
221008 Information and Communication Technology Supplies.		1,287.838	
221009 Welfare and Entertainment		2,720.000	
227001 Travel inland		2,500.000	

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
227002 Travel abroad			25,872.775
227004 Fuel, Lubricants and Oils			10,500.000
	Total For Budget Output		49,160.613
	Wage Recurrent		0.000
	Non Wage Recurrent		49,160.613
	Arrears		0.000
	AIA		0.000
Key Service Area:000013 HIV/AIDS Mainstreaming			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
	No medical Camp was held		Not Applicable
	Not Applicable in this Quarter		Not Applicable in this Quarter
	A candle light Commemoration day was held on 28th November 2025 to remember loved ones lost to HIV/AIDS and create awareness, this was done in celebration of World Aids Day. Some Staff where selected to attend HIV/AIDS awareness symposium in Mbarara in Celebration of Worlds Aids Day from 26th-28th November 2025.		No variation
	Not Applicable in this quarter		Not Applicable
PIAP Output: 04512305 Cross cutting issues mainstreamed			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
1 HIV/AIDs Committee meeting held	1 HIV/AIDs Committee meeting held		No variation
HIV/AIDS Medical Camp conducted	A Medical camp was held in August to create awareness about AIDS and empowering the MTIC Community with information which included a health check-up too.		No variation

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512305 Cross cutting issues mainstreamed			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
World AIDS Day celebrations attended	A candle light Commemoration day was held on 28th November 2025 to remember loved ones lost to HIV/AIDS and create awareness, this was done in celebration of World Aids Day. Some Staff where selected to attend HIV/AIDS awareness symposium in Mbarara in Celebration of Worlds Aids Day from 26th-28th November 2025.	No Variation	
Staff living with HIV/AIDs supported	Staff living with HIV/AIDs supported	No Variation	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211107 Boards, Committees and Council Allowances			9,902.869
212102 Medical expenses (Employees)			5,000.000
221005 Official Ceremonies and State Functions			4,454.093
221009 Welfare and Entertainment			20,000.000
Total For Budget Output			39,356.962
Wage Recurrent			0.000
Non Wage Recurrent			39,356.962
Arrears			0.000
AIA			0.000
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
1 regional sensitization meeting conducted	1 regional sensitization meeting conducted on Utilization of AFCFTA Export Opportunities by Ugandan Exporters November	No Variation	
Vehicles repaired and maintained	34 motor vehicles were repaired and maintained	No variation	
Office Space at Farmers House maintained	Office Space at Farmers House was maintained (cleaning services were routinely provided as well as other minor repairs and fixtures installed)	This is done every quarter.	
	Contributions to UNIDO were paid	Funds for this Activity was released in this qaurter	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
Utility bills (electricity and water) paid	Utility bills (electricity and water) were paid	All payments cleared
Assorted Stationery procured	Assorted Stationery was procured	Procurement still ongoing
Monthly books, periodicals and newspapers procured and provided to the Ministry staff	Monthly books, periodicals and newspapers procured and provided to Ministry staff	No Variation
12 Senior Management Meetings Held	6 Senior Management Meetings were held	No variation
Responses to Auditor General for FY 2024/25 prepared	Responses to Audit Queries for FY 2024/25 were compiled and submitted to Auditor General	
Corporate Social Responsibility activities undertaken	Ministry Staff participated in the Rotary Cancer Run activities in October 2025	
	Not Applicable in this Quarter	Not Applicable in this Quarter
	Not applicable in this quarter	Not applicable in this quarter
	Not applicable in this quarter	Not applicable in this quarter
Ministry property engraved.	Procurement for a provider to undertake engravement of the Ministry Property was initiated and the process is ongoing	Process still on going
Expenditures incurred in the Quarter to deliver outputs		US\$hs Thousand
Item	Spent	
211101 General Staff Salaries	216,712.359	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	92,769.701	
221002 Workshops, Meetings and Seminars	251,992.000	
221007 Books, Periodicals & Newspapers	1,399.228	
221008 Information and Communication Technology Supplies.	6,630.836	
221009 Welfare and Entertainment	25,680.000	
221012 Small Office Equipment	4,260.000	
223001 Property Management Expenses	2,237.741	
223004 Guard and Security services	27,198.200	
225101 Consultancy Services	26,600.000	
227001 Travel inland	49,000.000	
227002 Travel abroad	80,803.735	
227004 Fuel, Lubricants and Oils	62,500.000	
228002 Maintenance-Transport Equipment	97,186.000	

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
228003 Maintenance-Machinery & Equipment Other than Transport Equipment		16,386.095
262101 Contributions to International Organisations-Current		1,969.210
352899 Other Domestic Arrears Budgeting		1,185,575.226
	Total For Budget Output	2,148,900.331
	Wage Recurrent	216,712.359
	Non Wage Recurrent	746,612.746
	Arrears	1,185,575.226
	AIA	0.000
Key Service Area:000015 Monitoring and Evaluation		
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
Monitoring and Evaluation report for FY 2025/26 produced	Q2 report on monitoring performance of extension grants to commercial officers in LGs produced	No Variation
	Not applicable in this Quarter	Not Applicable
	Not yet finalized	Process of finalization still on going
1 quarterly field monitoring report produced.	The Ministry monitored utilisation of the TILED grant in selected LGs and a report produced	No Variation
	Not Applicable	Not Applicable
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221008 Information and Communication Technology Supplies.		1,186.836
227001 Travel inland		42,500.000
228002 Maintenance-Transport Equipment		5,040.033
	Total For Budget Output	48,726.869
	Wage Recurrent	0.000
	Non Wage Recurrent	48,726.869
	Arrears	0.000
	AIA	0.000
Key Service Area:000019 ICT Services		

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
ICT Machinery and Equipment repaired and maintained	Procurement process ongoing	
Review of the Concept by Senior Management and Top Management	Concept note reviewed by Senior Management	
Mobile data and airtime for Ministry staff loaded	Mobile data and airtime for Ministry staff not loaded	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		16,134.367
221003 Staff Training		7,353.600
221008 Information and Communication Technology Supplies.		1,092.000
221009 Welfare and Entertainment		5,000.000
222001 Information and Communication Technology Services.		9,392.961
225101 Consultancy Services		48,800.600
227001 Travel inland		7,010.414
227004 Fuel, Lubricants and Oils		11,500.000
	Total For Budget Output	106,283.942
	Wage Recurrent	0.000
	Non Wage Recurrent	106,283.942
	Arrears	0.000
	AIA	0.000
Key Service Area:000021 Gender Mainstreaming services		
PIAP Output: 04512305 Cross cutting issues mainstreamed		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
70 staff (30 male and 40 female) trained in gender and equity budgeting	Not done	Availed funds were insufficient to conduct the training
	Not applicable in this quarter	Not Applicable
1 Officer Living with Disability supported	1 Officer Living with Disability was supported to undertake his duties and responsibilities	Achieved as planned
	Not Applicable in this quarter	Not Applicable
	Not Applicable in this Quarter	Not Applicable

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
221002 Workshops, Meetings and Seminars		15,754.446	
221009 Welfare and Entertainment		24,590.000	
Total For Budget Output		40,344.446	
Wage Recurrent		0.000	
Non Wage Recurrent		40,344.446	
Arrears		0.000	
AIA		0.000	
Key Service Area:000027 Programme Working Group Secretariat Services			
PIAP Output: 04512302 Institutional coordination of the programme MDAs enhanced			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
1 Manufacturing Programme Working Group Meeting held	1 Manufacturing Programme Working Group Meeting was held to review and discuss Programme BFP FY 2026/27 proposed allocations		
Copies of the Annual Report FY 2024/25 printed and disseminated to key stakeholders	Copies of the Annual Report FY 2024/25 not printed		Copies of the Annual Report FY 2024/25 to be printed after validation of the report
Forum for Planners held	Forum for Planners not held		funds not availed
1 Programme Field Monitoring Visit conducted and report produced	1 Programme Field Monitoring Visit conducted to collect data on number of industries licensed		
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		11,790.000	
221002 Workshops, Meetings and Seminars		165,882.652	
221004 Recruitment Expenses		18,098.507	
221008 Information and Communication Technology Supplies.		7,627.164	
221009 Welfare and Entertainment		22,194.000	
221012 Small Office Equipment		6,560.000	
225101 Consultancy Services		118,470.000	
227001 Travel inland		30,411.494	
227002 Travel abroad		764.295	
227004 Fuel, Lubricants and Oils		44,357.565	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
228002 Maintenance-Transport Equipment		2,000.000
	Total For Budget Output	428,155.677
	Wage Recurrent	0.000
	Non Wage Recurrent	428,155.677
	Arrears	0.000
	AIA	0.000
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
	Not Applicable in this Quarter	Not Applicable
1 baseline survey conducted	Not done	funds not availed
Status of Implementation of Cabinet decisions/directives for the period January to June 2025 compiled and submitted to Cabinet Secretariat	Status of Implementation of Cabinet decisions/directives for the period January to June 2025 are being compiled for submission to Cabinet Secretariat	
One policy assessment, analysis and Research conducted within Uganda	Not done	funds not availed
	Not Applicable in this Quarter	Not Applicable
Quarterly technical policy development guidance provided to senior management and Ministry's allied institutions	Quarterly technical policy development guidance was provided to senior management and Ministry's allied institutions during drafting of Cabinet Memoranda and Information Papers	
3 Cabinet Memoranda and or Information Papers prepared and submitted to Cabinet	2 Cabinet Memoranda were prepared and submitted to Cabinet. These were: i. Cabinet Memorandum on Uganda Sugar Stakeholder Council ii. Cabinet Information Paper on the Africa Industrialisation Week	
	Not Applicable	Not Applicable
	Not Applicable	Not Applicable
1 Policy brief and 1 Position Paper on topical sectoral public policy issues prepared	1 Policy brief and 1 Position Paper on topical sectoral public policy issues not prepared	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
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PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

1 report produced on the implementation status of 1 Cabinet directive/decision	Not done	to be done in subsequent quarters
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Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	30,952.380
221002 Workshops, Meetings and Seminars	47,000.000
221008 Information and Communication Technology Supplies.	2,723.991
221009 Welfare and Entertainment	10,647.500
221012 Small Office Equipment	2,486.836
224011 Research Expenses	7,660.261
227001 Travel inland	31,012.500
227002 Travel abroad	11,247.800
227004 Fuel, Lubricants and Oils	27,250.000
Total For Budget Output	170,981.268
Wage Recurrent	0.000
Non Wage Recurrent	170,981.268
Arrears	0.000
AIA	0.000

Key Service Area:000044 Stastistical services

PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

Draft Statistical Abstract compiled	Draft Statistical Abstract compilation on-going	No variation
1 Statistical Committee Meeting held	Statistical Committee Meeting not held Meetings at the Uganda Bureau of Statistics attended	
Ministry's Statistical Plan FY 2025/2026 drafted	Ministry's Statistical Plan FY 2025/2026 drafted	No variation
Staff Capacity building undertaken	Staff capacity building undertaken in Data Management and Statistical Analysis	No variation

Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	24,979.025

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
221003 Staff Training		10,000.000
221008 Information and Communication Technology Supplies.		3,865.000
227001 Travel inland		26,500.000
227002 Travel abroad		9,724.255
	Total For Budget Output	75,068.280
	Wage Recurrent	0.000
	Non Wage Recurrent	75,068.280
	Arrears	0.000
	AIA	0.000
	Total For Department	4,948,664.984
	Wage Recurrent	216,712.359
	Non Wage Recurrent	3,546,377.399
	Arrears	1,185,575.226
	AIA	0.000
Development Projects		
Project:1899 Institutional Development of Ministry of Trade, Industry and Cooperatives		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
13 Motor vehicles procured. 38 Motorcycles procured for Local Governments.	Award of contract for the procurement for 13 Motor vehicles pending clearance of Solicitor General. Procurement process of 38 Motorcycles for Local Governments initiated.	Procurement Process still on going
Furniture procured for Ministry Staff and District Local Government Commercial Officers	Process for procurement of furniture for Ministry Staff and District Local Government Commercial Officers initiated	Procurement Process still ongoing
Computers & printers procured for Ministry Staff and District Local Government Commercial Officers	Process for procurement of computers for Ministry Staff and District Local Government Commercial Officers initiated	Procurement Process still ongoing

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Project:1899 Institutional Development of Ministry of Trade, Industry and Cooperatives		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		15,586.518
	Total For Budget Output	15,586.518
	GoU Development	15,586.518
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
	Total For Project	15,586.518
	GoU Development	15,586.518
	External Financing	0.000
	Arrears	0.000
	AIA	0.000
Vote Function:04 Industrial and Technological Development		
Departments		
Department:001 Industry and Technology		
Key Service Area:000015 Monitoring and Evaluation		
PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice		
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA		
5 manufacturing laboratory facilities assessed for accreditation 2 Uganda National Accreditation Services Committee meetings Held 1 Training of assessors and technical experts, lead auditors and accreditation committees on various standards	Accreditation processes documentation (policy, procedures, checklist and Forms) complete 3 laboratories engaged and initial assessment undertaken namely; Materials Testing Laboratory of Ministry of Works and Transport, Testing laboratory, Uganda Revenue Authority and National Water and Sewerage Corporation Laboratory 11 Technical assessors from Private sector laboratories (RSV - materials laboratory and CHC Soil testing laboratory) on international standard ISO/IEC 17025	Achieved as planned

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice		
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA		
Industries Database system commisioned	A register of 6531 Industries categorized under 21 sub sectors and producing 89 products compiled and uploaded on to the Industries Database	Activity Ongoing
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive		
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)		
50 Industries monitored and guided inline with Implementation of Industrial Licensing Act, Sugar Act and National Industrial Policy	Sugar Council Members Sworn in and Sugar Council Inaugurated in October 2025. Sugar Council members Inducted in November and First Council Meeting Held in December 2025. Undertook Monitoring and technical guidance visits to 16 sugar Industries to sensitize them about the sugar regulations and activities of the sugar Council. Assessed 12 wood processing enterprises for compliance to sustainable manufacturing practices and verified them to facilitate their acquisition of an export permits.	56% was achieved due to time and Human resource constraints resulting from the department hosting the Africa Industrialization Week
	Activity Concept paper and Terms of Reference for Undertaking of Project Management Professional Training developed.	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive		
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)		
National Awareness about industry policies, laws and opportunities enhanced through commemoration of Africa Industrialization week	From 17–21 Nov 2025, MTIC co-organized Africa Industrialization Week at Munyonyo, Kampala with the African Union Commission, positioning Uganda at the centre of Africa’s industrial agenda on sustainable industrialization, regional integration and innovation. The forum drew 500+ participants (about 300 Ugandan and 200 international delegates) from 42 African countries and beyond, generating partnerships and investment leads. On 20 Nov, H.E. Jessica Alupo, on behalf of H.E. the President, led Africa Industrialization Day and inaugurated Africa’s first Women’s Industrial Park to be hosted in Uganda, a major continental milestone. Deliberations produced actionable calls on affordable finance, reduced bureaucracy, SME/youth/women innovation, stronger RECs/AfCFTA, commodity-led and green industrialization, and better industrial infrastructure	Achieved as planned
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Value chain study on large scale garment production for import substitution and export promotion undertaken	The Ministry, through a Technical Working Group (TWG), undertook a structured preparatory process to operationalize the planned Industrial Development Diagnostic Study. The TWG conducted targeted stakeholder consultations and field-level engagements to compile evidence on constraints, opportunities and cross-cutting enablers across NDP IV’s nine priority manufacturing value chains, and to align the work to Uganda Vision 2040, the Tenfold Growth Strategy, the National Industrial Policy 2020, and the emerging UNIDO Programme for Country Partnership (PCP). The process culminated in a comprehensive Background Paper that sets the analytical foundation and implementation arrangements, and a finalized set of Terms of Reference detailing scope, methodology, deliverables and coordination for procuring a research firm to execute the Study and generate prioritized, investment-ready interventions.	Delays due to Procurement Process

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Participation in 1 regional, continental, and global industrial policy meetings undertaken resulting in documented policy recommendations for integration into the National Industrial Policy and legal framework.	Participated in the UNIDO Global Industry Summit (alongside the 21st UNIDO General Conference) in Riyadh, 23–27 Nov 2025, where Member States, investors and industry leaders advanced actions on decarbonizing industry, agro-industrial innovation for food security, and stronger sustainable supply chains, culminating in the Riyadh Declaration and key resolutions. The Investment & Partnership programme highlighted “AI as a gamechanger” for industrial competitiveness, and UNIDO launched the FairShare Programme to strengthen sustainable supply chains across sectors. During the same Conference, Uganda was elected to UNIDO’s Industrial Development Board for 2025–2027, strengthening the country’s voice in shaping UNIDO’s work programme and budgets. This milestone was reinforced by Uganda’s raised visibility after hosting Africa Industrialization Week in Kampala (17–21 Nov 2025), convening 500+ delegates from 42 countries.	
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item	Spent	
211101 General Staff Salaries	210,809.178	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	29,811.000	
211107 Boards, Committees and Council Allowances	14,750.000	
221001 Advertising and Public Relations	28,672.000	
221002 Workshops, Meetings and Seminars	117,581.600	
221003 Staff Training	60,392.000	
221005 Official Ceremonies and State Functions	265,009.000	
221009 Welfare and Entertainment	5,000.000	
221012 Small Office Equipment	2,000.000	
225101 Consultancy Services	73,265.000	
227001 Travel inland	59,620.000	
227002 Travel abroad	25,000.000	
227004 Fuel, Lubricants and Oils	37,500.000	
228002 Maintenance-Transport Equipment	8,600.000	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	938,009.778
	Wage Recurrent	210,809.178
	Non Wage Recurrent	727,200.600
	Arrears	0.000
	AIA	0.000

Key Service Area:000029 Capacity Building

PIAP Output: 04020401 Increased manufacturing output

Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing

50 local manufacturers ideal for linkage to local and foreign value chain players mapped, visited and profiled	Criteria for Selection of Manufacturers to be linked to local and international upstream and downstream value chain players developed. MoU Signed Between MTIC and UNIDO. Under the MoU, MTIC is responsible for selection and profiling of local Manufacturers while UNIDO is responsible for facilitating linkage to international upstream and downstream value chain players	Profiling of manufacturers delayed by the processes of developing a selection criteria and entering an MoU with UNIDO to support linkage to international Firms
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Expenditures incurred in the Quarter to deliver outputs	US\$ <i>Thousand</i>
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Item	Spent
227001 Travel inland	11,585.000
227002 Travel abroad	9,560.000
Total For Budget Output	21,145.000
Wage Recurrent	0.000
Non Wage Recurrent	21,145.000
Arrears	0.000
AIA	0.000

Key Service Area:000073 Marketing and Value Addition

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04111101 Improved infrastructure in industrial parks and free zone		
Programme Intervention: 041111 Develop and maintain infrastructure in free zones and industrial parks		
Compliance assessment of 10 industrial parks and freezones to the standards established under the guidelines for development of industrial parks and free zones conducted	Simplified Guidelines for development of Industrial Parks and Free Zones in Uganda finalized and shared with essential Stakeholder for review pending organization of a validation Meeting. Compliance assessment criteria incorporated in the Simplified Guidelines for development of Industrial Parks and Free Zones in Uganda Validation and launch of the Guidelines scheduled to take place in Q3	Delays due top Development of Assessment Tool
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		5,795.000
227001 Travel inland		13,440.000
	Total For Budget Output	19,235.000
	Wage Recurrent	0.000
	Non Wage Recurrent	19,235.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000089 Climate Change Mitigation		
PIAP Output: 04020201 Greenhouse gas emissions mitigation measures from manufacturing processes implemented		
Programme Intervention: 042122 Support production efficiency and environmental sustainability of priority areas		
10 Industries in Wood and Iron and Steel that qualify for the identified innovative green financing mapped and profiled.	Activity Not undertaken	Delays due to limited human resource and time as the department was organizing the Africa Industrialization Week

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04020202 Improved environmental responsibility in industrial production.			
Programme Intervention: 042122 Support production efficiency and environmental sustainability of priority areas			
5 industries monitored for compliance to National Environmental Standards and sustainable manufacturing practices through technical and political visits.		Industrial Political Monitoring Visits were not undertaken in Quarter 2	Due to the Political campaigns season, The Minister was not available to conduct these political monitoring visits. The Planned visits were postponed to Q3
PIAP Output: 04221103 Coverage and accuracy of Industrial processes products use emissions reporting enhanced			
Programme Intervention: 042211 Support Industry to mitigate green house gas emissions from manufacturing processes			
Greenhouse gas inventory for Fluorinated gases and Alcohol developed and reported.		Greenhouse gas inventory report for Fluorinated gases and Alcohol was not developed	Delays due to limited human resource and time as the department was organizing the Africa Industrialization Week
PIAP Output: 04312101 Increased manufacturing output			
Programme Intervention: 043121 Support technology acquisition for manufacturing in strategic areas to enhance production efficiency and productivity.			
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			7,920.000
227001 Travel inland			21,650.000
227004 Fuel, Lubricants and Oils			5,000.000
Total For Budget Output			34,570.000
Wage Recurrent			0.000
Non Wage Recurrent			34,570.000
Arrears			0.000
AIA			0.000
Key Service Area:100005 Industrial and Economic Development (UDC)			

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
Board fees & related expenses, Staff salaries, allowances and benefits paid.	"1. Board fees and associated allowances fully paid 2. All staff salaries fully paid 3. NSSF contributions paid "	No variation
Technical Studies (Feasibility/Value chain/Due Diligence, Appraisal and Valuation studies) undertaken	"1. Total of 19 Technical studies ongoing 2. Three (3) feasibility Studies ongoing 3. Fifteen (15) Due Diligence ongoing 4. One (1) Business Evaluation ongoing "	No variation
	"1. Two additional work stations acquired in the same building (Soliz House) 2. Rent for the Four (4) stations fully paid 3. Ten (10) security officials at UDC offices, Residency of the ED and at the Lake KATWE UDC premises, fully paid 4. Fuel for 52 staff, fully paid for and one (1) for admin - pool vehicles 5. Lubricants, spares for designated vehicles procured for vehicles and maintained. "	No variation
	Additional Capitalisation for UDC	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
263402 Transfer to Other Government Units		4,496,480.712
	Total For Budget Output	4,496,480.712
	Wage Recurrent	0.000
	Non Wage Recurrent	4,496,480.712
	Arrears	0.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	AIA	0.000
	Total For Department	5,509,440.490
	Wage Recurrent	210,809.178
	Non Wage Recurrent	5,298,631.312
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:05 MSME Development		
Departments		
Department:001 Business Development and Quality Assurance		
Key Service Area:000084 Enterprise Development		
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
50 MSME artisanal mining supported with business development support services in Central, Eastern, Western, Northern and West Niler regions.	105 MSME artisanal mining supported with business development support services in Central, Eastern, Western, Northern, and West Nile regions.	Achieved
500 MSMEs provided with technical support for local, regional and international products/system certification	100 MSMEs in manufacturing sector provided with innovation and intellectual property management support in Central, Eastern, Western, Northern and West Nile regions (Masaka, Lwengo & Lyantonde.)	Achieved
500 MSMEs provided with technical support for local, regional and international products/system certification	217 MSMEs provided with technical support for local, regional, and international products/system certification.	The targets were not realised as a result of some MSMEs not turning up for the technical support clinics.
Capacity building in innovation and intellectual property management to 1,250 MSMEs under USSIA undertaken	Capacity building in innovation and intellectual property management to 800 MSMEs under USSIA undertaken	Insufficient fund allocated to activity
Offer technical capacity enhancement to 500 PDM and Emyooga Saccos selected districts across the country	100 Emyooga SACCOs leadership trained on business development services along the manufacturing value chain	Achieved

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04412301 Reduce import preference			
Programme Intervention: 044123 Promote consumption of locally produced goods and meet market preference			
400 Emyooga SACCOs leadership trained on business development services along the manufacturing value chain	200 Emyooga SACCOs' leadership trained on business development services along the manufacturing value chain	Work in progress	
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			8,043.348
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			12,000.000
212102 Medical expenses (Employees)			4,893.750
221001 Advertising and Public Relations			2,000.000
221003 Staff Training			31,000.000
221007 Books, Periodicals & Newspapers			6,100.000
221008 Information and Communication Technology Supplies.			54,000.000
221012 Small Office Equipment			6,500.000
221017 Membership dues and Subscription fees.			1,200.000
224005 Laboratory supplies and services			10,000.000
224006 Food Supplies			2,400.000
224011 Research Expenses			6,000.000
227001 Travel inland			210,048.826
227002 Travel abroad			88,829.750
227004 Fuel, Lubricants and Oils			21,250.000
228002 Maintenance-Transport Equipment			6,275.000
Total For Budget Output			470,540.674
Wage Recurrent			8,043.348
Non Wage Recurrent			462,497.326
Arrears			0.000
AIA			0.000
Total For Department			470,540.674
Wage Recurrent			8,043.348
Non Wage Recurrent			462,497.326
Arrears			0.000
AIA			0.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Department:005 Processing and Marketing		
Key Service Area:000084 Enterprise Development		
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
a) Conduct stakeholder sensitization meetings on PDM marketing strategy targeting 40 districts and cities in five regions. b) Conduct stakeholder sensitization and awareness meeting on PDM marketing strategy in Hoima ,Kibale and Masindi.	Conducted the final stakeholder technical meetings on PDM marketing strategy together with NPA and PDM Secretariat has been finalised pending top management meeting. Stakeholder sensitization and awareness meeting on PDM marketing strategy in Hoima, Kibale and Masindi has been conducted.	
Completion of Packaging and Branding Strategy	The final document is being consolidated. Departmental staff were trained on packaging technologies by the World Packaging Organization and were arranged by the Ministry and the Institute of Packaging Partners of Uganda(IPPU). Stakeholder technical meetings took place for the Completion of the Packaging and Branding Strategy. A final document was consolidated.	No variation.
Identify and sensitise 50 farmer groups, producers, processors and traders on proper storage, post handling, and value- addition practices in Isingiro, Kamwenge, Mubende, Kyegwegwa, Kiryadongo, Lira, Serere, Luweero, Rwenzori and karamoja region	Identified and sensitised 50 farmer groups, producers, processors and traders on proper storage, post-handling, and value-addition practices in Isingiro, Kyegegwa, Luweero, Lira and Kiryandongo.	The districts that were not covered in quarter one were covered in quarter two.
Mobilize and conduct regional consultative workshops for improvement of the Grain Sector Institutional, legal and regulatory framework in Central,and Eastern region.	Mobilized and conducted 1 regional consultative workshop for improvement of the Grain Sector Institutional, legal and regulatory framework in Wakiso.	No variation
Integrate Gender equity and HIV as well as Climate change mitigation and adoption in all actions and activities in all the MSMEs trainings.	Most of the activities for this quarter are integrated with gender equity and HIV, as well as Climate change mitigation and adoption in all actions and activities in all the MSMEs trainings.	No variation.

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
Start ups Secretariat established and operationalized.	Startups Secretariat was established and operationalized. The terms of reference for the Secretariat are in place. The secretariat coordinator participated in the African Startups Conference in Algeria in December 2025. The Start-up Secretariat has coordinated the MTIC and JICA Accelerator programme.	There is no variation
PIAP Output: 04512301 Human Resources capacity managed		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
Establish and operationalize a national green Manufacturing working group (WG) comprising of representatives from relevant MDAs, Local governments, Academia, research institutions and private sector associations	1 National Green Manufacturing working group (WG) comprising representatives from relevant MDAs, Local governments, Academia, research institutions and private sector associations has taken place and another one is yet to take place for the operationalization of a National Green Manufacturing working group.	
PIAP Output: 04213102 Innovation and research initiatives supported		
Programme Intervention: 042131 Promote acquisition and use of appropriate technology in collaboration with research institutions and academia		
Completion of leather and leather products policy	Conducted a Consultative and technical meeting of MTIC and other stakeholders, conducted field visits, conducted training of slaughterhouse operators, tannery managers/operators, shoe and leather material producers and Local Government , MoES to technical institutes leather workshops and Completion of leather and leather products policy was completed pending the senior management for approved. "	
Mobilize and conduct two regional consultative workshops for improvement of the Grain Sector Institutional, legal and regulatory framework in Central, Western, Northern and Eastern region.	Conducted two consultative and awareness workshops of 55 MSMEs, 20 female and 35 male, on resource efficiency and economic, environmental and social benefits of green manufacturing practices and technologies in Western and Eastern regions of Uganda.	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Expenditures incurred in the Quarter to deliver outputs		US\$ Thousand
Item		Spent
211101 General Staff Salaries		23,075.255
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		45,750.000
221002 Workshops, Meetings and Seminars		48,225.478
221009 Welfare and Entertainment		5,000.000
221012 Small Office Equipment		5,000.000
227001 Travel inland		110,923.520
227002 Travel abroad		7,500.000
227004 Fuel, Lubricants and Oils		21,925.000
228002 Maintenance-Transport Equipment		13,600.000
	Total For Budget Output	280,999.253
	Wage Recurrent	23,075.255
	Non Wage Recurrent	257,923.998
	Arrears	0.000
	AIA	0.000
	Total For Department	280,999.253
	Wage Recurrent	23,075.255
	Non Wage Recurrent	257,923.998
	Arrears	0.000
	AIA	0.000
Develoment Projects		
N/A		
Programme:07 Private Sector Development		
Vote Function:01 Trade Development		
Departments		
Department:001 External Trade		
Key Service Area:190036 Trade Development		

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07021701 Establishment of the National Marketing Commodity platform			
Programme Intervention: 072521 Implement Trade facilitation strategies			
3 Commodity clusters developed	These were not developed because no funds were availed for this activity.		These were not developed because no funds were availed for this activity.
Concept Note on Trade Credit Gurantee Scheme Developed	Development of the Concept Note on Trade Credit Guarantee Scheme has commenced.		No variation
One Regulation for digitalizing the National Commodity Trading Platform developed.	Consultant recruited to develop the e-commerce strategy		Process is ongoing
The Global Standards Barcoding System (GS 1 Uganda) operationalized and rolled out to 300 producers	The Global Standards Barcoding System (GS 1 Uganda) was not operationalized		Awaiting the bench marking report from Kenya
Expenditures incurred in the Quarter to deliver outputs			US\$ Thousand
Item			Spent
211101 General Staff Salaries			48,271.457
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			8,820.000
221001 Advertising and Public Relations			14,625.000
221002 Workshops, Meetings and Seminars			6,370.000
221008 Information and Communication Technology Supplies.			3,080.000
225101 Consultancy Services			45,000.000
227001 Travel inland			6,960.000
227002 Travel abroad			39,355.000
227004 Fuel, Lubricants and Oils			20,125.000
Total For Budget Output			192,606.457
Wage Recurrent			48,271.457
Non Wage Recurrent			144,335.000
Arrears			0.000
AIA			0.000
Total For Department			192,606.457
Wage Recurrent			48,271.457
Non Wage Recurrent			144,335.000
Arrears			0.000
AIA			0.000
Department:002 Internal Trade			

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Key Service Area:000015 Monitoring and Evaluation			
PIAP Output: 07030305 Cross-Border Traders Associations Organized			
Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs			
50 members of Cross-Border Traders Associations sensitized on Trade related Policies, Laws and market opportunities within the region	Engaged 60 Private Sector members in Western and Central regions , where the opportunities, challenges and required interventions to improve their competitiveness and ease of doing business were discussed.	No variation	
Implementation of new licensing rates and grading areas monitored and inspected in 5 Cities for compliance	Monitored and inspected implementation of the new Trade Licensing rates, grading areas and other aspects of the Amended Trade Licensing Act, 2015 in 8LGs in Eastern Uganda for compliance, trade order, revenue performance, and trader protection.	No variation	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			72,951.395
221002 Workshops, Meetings and Seminars			5,000.000
227001 Travel inland			17,900.000
Total For Budget Output			95,851.395
Wage Recurrent			72,951.395
Non Wage Recurrent			22,900.000
Arrears			0.000
AIA			0.000
Key Service Area:190032 Product and Services Market Research			
PIAP Output: 07241203 Increased adoption and utilization of e-commerce services			
Programme Intervention: 072412 Implement Digitalization strategies			
	Procurement process in progress	No variation	
50 District Commercial Officers trained on use of the e-commerce platform		e-commerce platform under development	
Expenditures incurred in the Quarter to deliver outputs			UShs Thousand
Item			Spent
221002 Workshops, Meetings and Seminars			5,290.000
225101 Consultancy Services			18,500.000
Total For Budget Output			23,790.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Wage Recurrent	0.000
	Non Wage Recurrent	23,790.000
	Arrears	0.000
	AIA	0.000
	Total For Department	119,641.395
	Wage Recurrent	72,951.395
	Non Wage Recurrent	46,690.000
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:02 Regulation and Management of Cooperatives		
Departments		
Department:002 Cooperatives Development		
Key Service Area:000029 Capacity Building		
PIAP Output: 07030304 COOPERATIVES		
Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs		
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
227001 Travel inland		18,135.000
	Total For Budget Output	18,135.000
	Wage Recurrent	0.000
	Non Wage Recurrent	18,135.000
	Arrears	0.000
	AIA	0.000
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 07030304 COOPERATIVES		
Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs		
	1 regional meeting on the review of the Cooperative regulations was held in January 2026, Mukono District, by the CDD staff.	No variation

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030304 COOPERATIVES		
Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs		
1 regional meeting on the review of the Coop National policy held	1 Stakeholder consultative workshop to review and develop the Regulatory Impact Assessment (RIA) for the National Cooperative Policy held at Ridar Hotel (Mukono District) , January 2026. Key stakeholders included 1. The Uhuru Institute 2. BOU 3. UCCSCU 4. UCCFS 5. OWC 6. MSC 7. AMEA 8. NAAC 9. SEATINI 10. NPA 11. MoLG 12. Ministry of Defence 13. Centenary Bank 14. UCA 15. Some selected Cooperative leaders	No variation
1 regional review meeting on the Cooperative model byelaws held	One regional meeting on the review of the Cooperative model bye-laws interdem with the cooperative Societies Act 107 held- January 2026	No variation
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		11,669.000
	Total For Budget Output	11,669.000
	Wage Recurrent	0.000
	Non Wage Recurrent	11,669.000
	Arrears	0.000
	AIA	0.000
	Total For Department	29,804.000
	Wage Recurrent	0.000
	Non Wage Recurrent	29,804.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Arrears	0.000
	AIA	0.000
Development Projects		
N/A		
Vote Function:05 MSME Development		
Departments		
Department:001 Business Development and Quality Assurance		
Key Service Area:190034 Business Development Services (SDP)		
PIAP Output: 07030102 National BDS Framework Operationalized		
Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.		
1 gender inclusive National BDS Policy framework Developed	1 gender inclusive National BDS Policy framework stakeholders validation meeting conducted	Achieved
750 MSMEs (300 men, 300women and 150 youths) trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Networking Opportunities, in all the four regions	593 MSMEs (180 men, 120 women and 53 youths) trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Networking Opportunities, in all the four regions	work in progress
10 (3 LG) staffs capacity enhance of use of e-Government systems	10 (3 LG) staff capacity enhancement for the use of e-Government systems	Insufficient fund allocation
100 MSMEs Train on adoption and use of information and technology in management of businesses operations	61 MSMEs Train on the adoption and use of information and technology in the management of business operations	Insufficient fund allocation
PIAP Output: 07030103 Professional MSMEs.		
Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.		
1800 men and women trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Business Development Services including ICT. across the country	1081 men and women trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Business Development Services, including ICT, across the country	Insufficient fund
75 MSMEs Skilled in prudent financial practices and management	80 MSMEs are skilled in prudent financial practices and management	Insufficent allocation
Develop a National MSME Corporate Governance Training & Certification Program for 100 MSMEs and its implementation in all the four regions	Develop a National MSME Corporate Governance Training & Certification Program for 85 MSMEs and its implementation in all eastern region regions	Insufficient fund allocation

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030103 Professional MSMEs.		
Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.		
Established 5 MSME Governance Clinics & Regional Compliance Help desks support program across the country	Established 1 MSME Governance Clinics & Regional Compliance Help desks support program across the country	Insufficient fund allocation
Provide business development services (BDS) to 75 MSMEs/ Sacco leaders	Provide business development services (BDS) to 30 MSMEs/ Sacco leaders in western Uganda	Insufficient fund allocation
One national data base system for BDS providers established and updated	Two stakeholder meetings were conducted on the database system for the BDS providers, established and updated	Work in progress
One Lead firm structure model build business partnerships and businesses to business learning	One Lead firm structure model builds business partnerships and business-to-business learning in Kole and Dokolo	Work in progress
Establish one innovation-friendly intellectual property (IP) frameworks to facilitate knowledge transfer and commercialization.	One innovation-friendly intellectual property (IP) framework to facilitate knowledge transfer and commercialization was held with URSB on IP rigths	Work in progress
Establish and Support technology transfer offices (TTOs) at 2 universities to facilitate licensing and commercialization of research outputs.	Not implemented	Insufficient fund allocation
Develop a national mentor network comprising successful entrepreneurs, industry experts, and academia to guide startups for 125 entrepreneurs	Develop a national mentor network comprising successful entrepreneurs, industry experts, and academia to guide 89 entrepreneurs	insufficient fund allocation
Organize idea-to-business (I2B) clinics, masterclasses, and hackathons to support ideation and prototyping for 150MSMEs.	Organized two idea-to-business (I2B) clinics, masterclasses, and hackathons to support ideation and prototyping for 121 MSMEs across the country.	Work in progress
Establish 1 National Open Innovation Strategy to define guidelines for collaboration among businesses, academia, and research institutions.	One new networking meeting conducted for successfull enterpreneurs , industry expert and academia to guide startups 10 entreprnuers in Central region	Achieved
Promote the utilization of trademarking as an indirect uptake of business registration and formalization to 200MSMEs	Promote the utilization of trademarking as an indirect uptake of business registration and formalization to 200MSMEs	Insufficient fund allocation
Engage 2 business associations, chambers of commerce, and cooperatives to drive collective formalization efforts.	Engage 2 business associations, chambers of commerce, and cooperatives to drive collective formalization efforts.	Achieved

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07030601 Uptake of business registration enhanced		
Programme Intervention: 070306 Promote formalisation and business registration		
400 MSMEs (600 men 600 women) Mobilized and sensitized on business registration /enterprises in Refugee Hosting District	394 MSMEs (156 men, 238 women) were mobilized and sensitized on business registration /enterprises in the Refugee Hosting Districts of Obongi, Adjumani, and Yumbe.	Work in progress
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
211101 General Staff Salaries		95,103.734
221001 Advertising and Public Relations		5,054.000
227001 Travel inland		57,100.000
227004 Fuel, Lubricants and Oils		12,500.000
Total For Budget Output		169,757.734
Wage Recurrent		95,103.734
Non Wage Recurrent		74,654.000
Arrears		0.000
AIA		0.000
Key Service Area:190035 Product Development		
PIAP Output: 07212102 Increased certification of products by MSMEs		
Programme Intervention: 072121 Promote certification for MSMEs products for market access		
215 MSMEs trained on the basic concepts of food safety (Good manufacturing/good hygiene practices	100 MSMEs trained on the basic concepts of food safety (Good manufacturing/good hygiene practices	Inadequate fund and work in progress
225MSMEs trained on products fortification countrywide & food safety for MSMEs/Enterprises involved in the production of safe, quality and nutritious food products.	176 MSMEs trained on products fortification countrywide & food safety for MSMEs/Enterprises involved in the production of safe, quality and nutritious food products in central region	Insufficient fund
170 MSMEs Impacted with practical skills on preparation of MSMEs to acquire product certification	181 trained MSMEs impacted with practical skills on preparation of MSMEs to acquire product certification in the western region and central region	Inadequate funds
Support 50MSMEs and other actors with the establishment of a common user basic quality infrastructure for promoting product and process quality control	Supported 39 MSMEs and other actors with the establishment of a typical user basic quality infrastructure for promoting product and process quality control	Work in Progress

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
PIAP Output: 07212102 Increased certification of products by MSMEs		
Programme Intervention: 072121 Promote certification for MSMEs products for market access		
Develop customized business development support tool kits targeting 63 MSMEs across the various sectors with pre-certification audit technical support	Developed customized business development support tool kits targeting 3 MSMEs in Kampala in various sectors, with pre-certification audit technical support	Work in progress
1 Review and Implement the MSME Policy 1 Review and Implement the National Standards and Quality Policy Develop 1 and implement a national intellectual property management strategy for MSMEs	The MSME Policy and National Standards and Quality Policy were reviewed. and implemented a national intellectual property management strategy for MSMEs in Serena Kampala	Work in progress
Establish 1 (one) business development, quality assurance and IP management help desks	Established 1 (one) business development, quality assurance, and IP management help desks at MTIC, awaiting allocation of a specific room	Work in progress
Build capacity of 20 investee companies to produce goods that meet foreign market standards	The capacity of 8 investee companies to produce goods that meet foreign market standards is built in Kampala.	Work in progress
Support 40MSMEs to create intangible assets by adopting best practices for intellectual property value chain management (generation, protection, commercialization and enforcement)	Supported 10 MSMEs to create intangible assets by adopting best practices for intellectual property value chain management (generation, protection, commercialization, and enforcement)	Work in progress
Provide technical support to 75MSMEs for alignment to product and service standards compliance and harmonization in selected markets	Provided technical support to 65MSMEs for alignment to product and service standards compliance and harmonization in selected markets in MId cenrtal region	Work in progress
Expenditures incurred in the Quarter to deliver outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		2,640.000
221003 Staff Training		2,060.000
221009 Welfare and Entertainment		3,000.000
227001 Travel inland		31,485.000
227004 Fuel, Lubricants and Oils		15,000.000
228002 Maintenance-Transport Equipment		3,015.400
Total For Budget Output		57,200.400
Wage Recurrent		0.000
Non Wage Recurrent		57,200.400
Arrears		0.000
AIA		0.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Department	226,958.134
	Wage Recurrent	95,103.734
	Non Wage Recurrent	131,854.400
	Arrears	0.000
	AIA	0.000

Department:005 Processing and Marketing

Key Service Area:190034 Business Development Services (SDP)

PIAP Output: 07212103 The Global Standards Barcoding System (GS 1 Uganda) operationalized

Programme Intervention: 072121 Promote certification for MSMEs products for market access

PIAP Output: 07021801 Market linkages between domestic, regional and internal MSMEs created

Programme Intervention: 070218 Organize networking events, conferences, and seminars to facilitate connections between entrepreneurs, investors, and industry experts

Facilitate, mobilise and train 75 MSMEs on value addition, packaging and branding, including; Youth, Women PLWH and PWD in South Western and Northern Region Districts.	Mobilised, facilitated, and trained 50 MSMEs on value addition, packaging and branding, including Youth, Women PLWH and PWD, including Climate change mitigation and adoption in all actions in Northern Region Districts. Training on formalisation and business development for Artisanal miners was done in Bushenyi, Mbarara, Rubirizi, and Kabarole districts was done.	
Mobilize, facilitate, Support, train, vet and coordinate 400 MSMEs, including women and youth-owned MSMEs participate in local, regional and international expositions, trade fairs and exhibitions n all regions in the country	Mobilized, Supported, trained, vetted and coordinated 500 MSMEs including women and youth owned MSMEs who participated in the 25th MSMEs Trade Fair in Nairobi, Kenya from 6th to 17th November 2025. 305 MSMEs (187 male , 37,youth and 51 male) attended the trade fair. Three Ugandan women entrepreneurs were recognised as champions during the trade fair.	100 extra MSMEs were mobilised and coordinated.

Expenditures incurred in the Quarter to deliver outputsUS\$hs Thousand

Item	Spent
211101 General Staff Salaries	57,523.121
221002 Workshops, Meetings and Seminars	38,663.677
221003 Staff Training	2,427.500
221011 Printing, Stationery, Photocopying and Binding	2,437.500
227001 Travel inland	32,690.405
227002 Travel abroad	44,016.800

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
	Total For Budget Output	177,759.003
	Wage Recurrent	57,523.121
	Non Wage Recurrent	120,235.882
	Arrears	0.000
	AIA	0.000

Key Service Area:190035 Product Development

PIAP Output: 07211101 Modern Packaging and branding industries supported

Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition

PIAP Output: 07212101 cottages and artisan industry supported

Programme Intervention: 072121 Promote certification for MSMEs products for market access

Conduct two awareness stakeholder workshops (academia, MSMEs, policy makers and legislators) and meetings targeting 100 stakeholders on circular economy and circularity in Jinja and Mbale	Conducted two training and awareness stakeholder workshops on resource efficiency, circular economy and cleaner production targeting 100 MSMEs and policy makers in Rukungiri and Ntungamo.	More districts were not covered due to logistical challenges.
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Expenditures incurred in the Quarter to deliver outputsUShs Thousand

Item	Spent
221002 Workshops, Meetings and Seminars	7,790.845
227001 Travel inland	45,000.000
Total For Budget Output	52,790.845
Wage Recurrent	0.000
Non Wage Recurrent	52,790.845
Arrears	0.000
AIA	0.000
Total For Department	230,549.848
Wage Recurrent	57,523.121
Non Wage Recurrent	173,026.727
Arrears	0.000
AIA	0.000

Develoment Projects

N/A

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Quarter 2

Outputs Planned in Quarter		Actual Outputs Achieved in Quarter	Reasons for Variation in performance
Programme:17 Regional Balanced Development			
Vote Function:02 Regulation and Management of Cooperatives			
Departments			
Department:002 Cooperatives Development			
Key Service Area:510001 Regional Development Planning			
PIAP Output: 17112102 Governance and management structures for sustainability of PDM strengthened			
Programme Intervention: 171121 Strengthen implementation of PDM Pillars & EMYOOGA			
10 PDM SACCO leaders capacity built	10 PDM SACCO leaders in Bukatube and Imanyiro Sub counties (Mayuge District), Busoga Sub region, Capacity built.		No variation for Q2
8 PDM SACCOs supervised	Supervision of; 1. Buyemba Bukatube PDM SACCO 2. Lwanika Bukatube PDM SACCO 3. Mbirabira Bukatube PDM SACCO 4. Mauta Bukatube PDM SACCO 5. Bufulubi Imanyiro PDM SACCO 6. Magada Imanyiro PDM SACCO 7. Mbaale Imanyiro PDM SACCO 8. Mayuge Imanyiro PDM SACCO in Mayuge District, Busoga Sub region, Eastern Uganda.		No variation---8 PDM SACCOs supervised in Q2
Expenditures incurred in the Quarter to deliver outputs			
			US\$hs Thousand
Item			Spent
221002 Workshops, Meetings and Seminars			7,400.000
Total For Budget Output			7,400.000
Wage Recurrent			0.000
Non Wage Recurrent			7,400.000
Arrears			0.000
AIA			0.000
Total For Department			7,400.000
Wage Recurrent			0.000
Non Wage Recurrent			7,400.000
Arrears			0.000
AIA			0.000

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Quarter 2

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Reasons for Variation in performance
<i>Development Projects</i>		
N/A		
GRAND TOTAL		15,512,981.116
Wage Recurrent		1,007,132.212
Non Wage Recurrent		13,304,687.160
GoU Development		15,586.518
External Financing		0.000
Arrears		1,185,575.226
AIA		0.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Quarter 2: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Programme:01 Agro-Industrialization		
Vote Function:01 Trade Development		
Departments		
Department:001 External Trade		
Key Service Area:000080 Economic Integration and Market Access		
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
3 Trade fairs attended (Japan, China and Rest of Africa)	1 Trade fair attended in Shanghai, China, from 5th to 10th November 2025	
3 Stakeholder sensitizations/consultative meetings conducted	Training workshop on utilising AfCFTA Export Opportunities by Uganda Exporters from 18th to 19th November 2025 at Four Points by Sheraton in Kampala.	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221009 Welfare and Entertainment	22,500.000	
227002 Travel abroad	69,750.000	
211101 General Staff Salaries	117.500	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	873,010.400	
221002 Workshops, Meetings and Seminars	53,595.000	
221008 Information and Communication Technology Supplies.	4,447.065	
221009 Welfare and Entertainment	15,000.000	
227001 Travel inland	26,327.385	
227002 Travel abroad	284,551.159	
227004 Fuel, Lubricants and Oils	132,750.000	
228002 Maintenance-Transport Equipment	17,712.800	
Total For Budget Output		92,250.000
Wage Recurrent		0.000
Non Wage Recurrent		92,250.000
Arrears		0.000
AIA		0.000
Total For Department		92,250.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	92,250.000
	Arrears	0.000
	AIA	0.000

Department:002 Internal Trade

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 01116103 Capacity of value chain actors enhanced

Programme Intervention: 011161 Strengthen the agricultural extension system

120 Tobacco gardens/fields verified and assessed in the Tobacco growing Districts in Bunyoro, West Nile and Northern regions	NA
150 Tobacco Seedbed sites verified and inspected in the Tobacco growing Districts in Bunyoro, West Nile and Northern regions	NA
160 Stakeholders sensitized on their respective rights and obligations under the Tobacco (Control & Marketing) Act and Regulations	30 Tobacco farmer leaders in Bunyoro region (Kakumiro, Kibaale, Kagadi, Kikuube, Hoima, Masindi, Bulisa and Kiryandongo) sensitized on their rights and obligations under the Tobacco Act and Regulations. Farmers where informed about the District Tobacco Inspector (DCO) who can handle all their issues related to Tobacco and were also encouraged to form cooperatives of Tobacco farmers within their villages for better negotiations power. Awareness created amongst 40 Tobacco farmer leaders in Northern region (Gulu, Nwoya, Amuru, Kitgum, Pader, Omoro, Oyam and Kole) on their rights and obligations under the Tobacco Act and Regulations and were urged among others, to report any Tobacco related issues to the District Commercial Officer or directly to the Ministry.
RIA for review of the Tobacco (Control & Marketing) Act, 1967 developed and Principles for repeal of the Act considered by Cabinet	Stakeholder views incorporated into the draft RIA for review of the Tobacco (Control & Marketing) Act, 1967 in consultation with 28 stakeholders. Engaged 28 relevant Stakeholder in review of the draft Principles for review of Tobacco (Control & Marketing) Act, 1967.

PIAP Output: 01612106 Laws, policies, regulations and guidelines reviewed or developed

Programme Intervention: 016121 Improve policy, legal and institutional framework in agro-industry

60 Tobacco stores verified and inspected and marketing activities assessed in the Tobacco growing Districts in Bunyoro, West Nile and Northern regions	52 Tobacco stores verified for licensing and marketing activities assessed in the Tobacco growing Districts in Bunyoro, West Nile and Northern regions. Tobacco purchases and payment status assessment conducted in Bunyoro and West Nile regions to ensure all Tobacco grown is bought and all farmers are paid.
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Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 01612106 Laws, policies, regulations and guidelines reviewed or developed			
Programme Intervention: 016121 Improve policy, legal and institutional framework in agro-industry			
4 coordination meetings of the National Grain Trade Coordination Committee conducted		Meeting held and discussed implementation of the certification procedures for grain value-chain actors in regards to SPS measures and Q-mark and dissemination of public procurement guidelines gazetted by PPDA by all public entities in nature. Engaged grain traders in Northern region on the new Grain Certification requirements, with recommendations to DCOs and District Agricultural Officers to disseminate the requirements among the grains value chain actors within the region through radio talk shows and other programs to ensure compliance. Undertook Q2 meeting of the National Grain Trade Coordination Committee, agreeing on stepping up certification of storage facilities in the target Districts of Mubende and Kamwenge and support to grain producing LGs in development of Ordinances aimed at improving standards and grain quality within the LGs. Engaged grain traders in Western region on the new Grain Certification requirements.	
Enhanced capacity of 6 staff in regulation of Tobacco production and marketing		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			US\$ <i>Thousand</i>
Item			Spent
227001 Travel inland			84,092.000
211101 General Staff Salaries			30,090.821
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			145,040.000
221001 Advertising and Public Relations			23,572.148
221002 Workshops, Meetings and Seminars			58,612.500
221003 Staff Training			117,094.500
221005 Official Ceremonies and State Functions			73,125.000
221009 Welfare and Entertainment			29,822.852
224011 Research Expenses			7,500.000
225101 Consultancy Services			99,150.000
227001 Travel inland			341,785.000
227002 Travel abroad			172,939.379
227004 Fuel, Lubricants and Oils			137,615.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
228002 Maintenance-Transport Equipment		14,748.478
	Total For Budget Output	84,092.000
	Wage Recurrent	0.000
	Non Wage Recurrent	84,092.000
	Arrears	0.000
	AIA	0.000
	Total For Department	84,092.000
	Wage Recurrent	0.000
	Non Wage Recurrent	84,092.000
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:02 Regulation and Management of Cooperatives

Departments

Department:002 Cooperatives Development

Key Service Area:000029 Capacity Building

PIAP Output: 01114101 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved

Programme Intervention: 011141 Strengthen farmer organizations and cooperatives ecosystems

Subvention disbursed to UCA to train, mobilise and monitor cooperatives.	230 Cooperatives trained, mobilised and monitored in Central and Eastern.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
252101 Subsidies to private enterprises-To Private Enterprises		66,606.874
227001 Travel inland		25,000.000
	Total For Budget Output	66,606.874
	Wage Recurrent	0.000
	Non Wage Recurrent	66,606.874
	Arrears	0.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Key Service Area:010082 Cooperatives Establishment and Management			
PIAP Output: 01114101 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved			
Programme Intervention: 011141 Strengthen farmer organizations and cooperatives ecosystems			
40 Coops inspected and 8 selected Cooperatives across the country audited.	- Cumulatively 4 Cooperatives Audited - 24 Maize and Sugarcane farmers Cooperatives inspected for compliance and sustainability prospects.		
50 Cooperatives supported in governance issues and supported in commercialization of Agriculture with support from other Govt agencies(OWC)	25 cumulatively farmer cooperatives mobilized and supported (Buikwe and Masaka districts).		
5 Cooperatives per region identified and capacity built	NA		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221002 Workshops, Meetings and Seminars		28,734.540	
227001 Travel inland		43,543.500	
Total For Budget Output		72,278.040	
Wage Recurrent		0.000	
Non Wage Recurrent		72,278.040	
Arrears		0.000	
AIA		0.000	
Total For Department		138,884.914	
Wage Recurrent		0.000	
Non Wage Recurrent		138,884.914	
Arrears		0.000	
AIA		0.000	
Department:003 Warehouse Receipt System			
Key Service Area:000029 Capacity Building			
PIAP Output: 01511102 Capacity of value chain actors strengthened to access agriculture finance and insurance			
Programme Intervention: 015111 Promote affordable agricultural financing mechanisms			
10 ICT and 10 Quality Kits provided	Not Applicable		
24 Commodity handlers (Fumigators, Samplers, Graders, etc.) and 16 ICT personnel trained and certified.	12 commodity handlers and 8 ICT Personnel trained		

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 01511102 Capacity of value chain actors strengthened to access agriculture finance and insurance

Programme Intervention: 015111 Promote affordable agricultural financing mechanisms

600 Internal and external stakeholders sensitized.	02 workshops and 300 stakeholders sensitized
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	20,295.600
Total For Budget Output	20,295.600
Wage Recurrent	0.000
Non Wage Recurrent	20,295.600
Arrears	0.000
AIA	0.000

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 01212201 Harvest, post-harvest handling and storage standards developed and enforced

Programme Intervention: 012122 Ensure compliance to standards at harvesting, post-harvest handling and storage

1 Silo standard supported, developed, and promoted.	01 Consultative meeting
Quality and Standards of Traded Agricultural Commodities at 24 Warehouses improved.	Seven (07) warehouses supported
1 National Warehouse Receipt System Policy developed.	One (01) consultative meeting held
2 Off-taker markets developed including commodity Exchanges	3 aggregation centers identified and MoUs signed
1 Warehouse Receipt System Act reviewed	Two (02) meetings held

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	16,924.350
221009 Welfare and Entertainment	12,500.000
Total For Budget Output	29,424.350
Wage Recurrent	0.000
Non Wage Recurrent	29,424.350
Arrears	0.000
AIA	0.000

Key Service Area:000082 Warehouse Receipt System Services

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
A Dispute Resolution Committee set up and 4 meetings held		Assessment exercise underway by Commissioner - WRS	
24 ICT conformity assessment inspections carried out		12 Warehouses audited for warehouse and warehousing ICT standards	
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained			
Programme Intervention: 014111 Promote market penetration for agro-based products			
60 Storage facilities inspected and profiling of 20 new storage facilities done		12 Warehouse inspections and 10 new ones profiled	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			206,443.028
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			73,956.650
221005 Official Ceremonies and State Functions			34,900.000
227001 Travel inland			29,311.000
227004 Fuel, Lubricants and Oils			62,500.000
228002 Maintenance-Transport Equipment			6,709.300
Total For Budget Output			0.000
Wage Recurrent			0.000
Non Wage Recurrent			0.000
Arrears			0.000
AIA			0.000
Key Service Area:010055 Market access infrastructure			
PIAP Output: 01411101 Market information systems established			
Programme Intervention: 014111 Promote market penetration for agro-based products			
Capacity of 24 Storage Infrastructure/facility handlers improved and operationalised.		12 Commodity handlers' capacity improved	
20 Storage facilities licensed, 10 certified & Profiling of 100 new storage facilities carried out.		3 Licensed and certified, 25 storage facilities profiled	
30 Storage facilities standardised and refurbished		Not Applicable	
10 ICT and 10 Quality Kits procured and provided and also 24 users trained.		Not Applicable	
Access to affordable financing through regulated Inventory credit promoted and adopted by 6 Financial Institutions		4 regional pilots and 100 stakeholders trained	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 01411101 Market information systems established

Programme Intervention: 014111 Promote market penetration for agro-based products

1 national delivery assurance framework in place	Not done
1 National feasibility study carried out for standardization and refurbishment of storage infrastructure	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	12,148.600
Total For Budget Output	12,148.600
Wage Recurrent	0.000
Non Wage Recurrent	12,148.600
Arrears	0.000
AIA	0.000
Total For Department	61,868.550
Wage Recurrent	0.000
Non Wage Recurrent	61,868.550
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:04 Industrial and Technological Development

Departments

Department:001 Industry and Technology

Key Service Area:000073 Marketing and value addition

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 01211102 Value chain actors supported with post-harvest handling equipment

Programme Intervention: 012111 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure

10 value chain actors in 10 district Local Governments across the country profiled and supported to access affordable financing for acquisition of modern post harvest handling equipment	The Department undertook field profiling and situation analyses for three Government-established Agro Processing Facilities (APFs) to inform targeted support for modern post-harvest handling equipment and affordable financing. The team, working with the respective District Commercial Officers, assessed the operational status and equipment gaps of Yumbe Mango Processing Facility (Yumbe District), Kayunga Pineapple Processing Factory (Kayunga District) and Tooro Dairy Processing Factory (Kabarole District). The assessments documented priority equipment needs, underlying bottlenecks limiting utilization, and practical recommendations to restore functionality and improve market access and incomes for value chain stakeholders. The resulting reports form the basis for packaging these actors for linkages to affordable financing for acquisition of modern equipment.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
227001 Travel inland	13,282.900
221002 Workshops, Meetings and Seminars	13,620.000
227001 Travel inland	18,000.000
Total For Budget Output	13,282.900
Wage Recurrent	0.000
Non Wage Recurrent	13,282.900
Arrears	0.000
AIA	0.000
Total For Department	13,282.900
Wage Recurrent	0.000
Non Wage Recurrent	13,282.900
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:05 MSME Development

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Departments

Department:001 Business Development and Quality Assurance

Key Service Area:000084 Enterprise Development

PIAP Output: 01116103 Capacity of value chain actors enhanced

Programme Intervention: 011161 Strengthen the agricultural extension system

Conduct on-site hygiene & food safety inspections for 500 selected MSMEs.	175 MSMEs inspected on hygiene & food safety in Kayunga DLG, Jinja DLG, Lowero, Nakasongola,& Kiryandongo
Set up 1 virtual advisory support desk to Provide guidance on food safety, regulatory changes, and certification to 200MSMEs	1 virtual advisory support conducted for 106 MSMEs on food safety, regulatory changes and certification process for district commercial officers and other MSMEs across the country.
Organize 10 regional training sessions (200 MSMEs per session).	3 regional training sessions were organised in Easter, Central and Western, attracting 146 MSMEs in total.
Create 5 compliance guides, checklists, and manuals distribute and digital printed versions of compliance guides, checklists, and manuals. to MSMEs 200MSMEs .	Two compliance guides, checklists, and manuals were distributed and digital printed versions of compliance guides, checklists, and manuals were distributed to 100 MSMEs.
800 MSMEs Assisted in preparing for UNBS Q-Mark, HACCP, GlobalGAP, and ISO 22000 certification.	366 MSMEs Assisted in preparing for UNBS Q-Mark, HACCP, Global GAP, and ISO 22000 certification in Njeru MC,Buvuma, Mbale, Tororo, & Busia District.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	16,916.690
227001 Travel inland	24,891.984
211101 General Staff Salaries	29,192.536
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	27,000.000
212102 Medical expenses (Employees)	4,893.750
221001 Advertising and Public Relations	3,625.000
221003 Staff Training	46,600.000
221007 Books, Periodicals & Newspapers	10,875.000
221008 Information and Communication Technology Supplies.	82,600.000
221011 Printing, Stationery, Photocopying and Binding	8,612.500
221012 Small Office Equipment	6,500.000
221017 Membership dues and Subscription fees.	2,175.000
224005 Laboratory supplies and services	14,500.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
224006 Food Supplies			4,350.000
224011 Research Expenses			10,875.000
227001 Travel inland			323,102.826
227002 Travel abroad			122,927.841
227004 Fuel, Lubricants and Oils			42,500.000
228002 Maintenance-Transport Equipment			6,275.000
	Total For Budget Output		41,808.674
	Wage Recurrent		0.000
	Non Wage Recurrent		41,808.674
	Arrears		0.000
	AIA		0.000
	Total For Department		41,808.674
	Wage Recurrent		0.000
	Non Wage Recurrent		41,808.674
	Arrears		0.000
	AIA		0.000
Development Projects			
N/A			
Programme:04 Manufacturing			
Vote Function:01 Trade Development			
Departments			
Department:001 External Trade			
Key Service Area:000080 Economic Integration and Market Access			
PIAP Output: 04411101 Manufactured exports increased			
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA			
Market analysis and profiling undertaken for 12 export products and 7 export markets		Market analysis for 3 markets were conducted that is Kenya,China and Japan. 7 export products were profiled and these were coffee,coca,maize, chili,pulses,sugar and milk.	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04411101 Manufactured exports increased	
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA	
1000 Private Sector Players issued with Materials on AfCFTA Protocol	Training workshop on utilizing AfCFTA Export Opportunities by Uganda Exporters from 18th to 19th November 2025 and 70 sector Private Sector players were in attendance in Q2. 200 Private Sector Players issued with Materials on AfCFTA Protocol, trained on Trading under the AfCFTA, and more materials were issued during the inauguration of the National Implementation Committee in Q1
4 World Trade Organization (WTO) negotiations participated in	2 World Trade Organization (WTO) General Council meeting and WTO Public Forum participated in Geneva
22 meetings at the AfCFTA participated in and country positions registered	7 meetings from 1st -16th September 2025 at the AfCFTA were participated in, which included (13th Committee on Trade in Goods, 17th Meeting of the Committee on Trade in Services, 2nd Meeting of the AfCFTA Committee on NIC Focal Persons, Committee on Digital Trade, 14th Meeting of the Dispute Settlement Body, 21st Meeting of the Committee of Senior Trade Officials and 17th Meeting of the Council of Ministers)
5 Bilateral/JPC meetings with Tanzania, Mozambique, Democratic Republic of Congo, South Sudan and Rwanda conducted	Held 1 joint trade committee meeting with Kenya from 25th to 29th November 2025 in Mbale,Uganda
1 Presidential delegation where Trade matters are on the Agenda, participated in	One (1) Presidential delegation where Trade matters are on the Agenda, participated in meeting attended in Nairobi
3 Trade Fairs and Expos in Japan, China and in Africa participated in	1 Trade fair attended in Shanghai China from 5th to 10th November 2025 1 Trade fair attended in Osaka Japan from 13th April to 13th October 2025
40 manufacturers trained in preferential market access requirements	10 manufacturers trained in preferential market access requirements in Q1
5 Engagements for removal of NTBS in key Markets held	Held 1 JTC between Uganda and Kenya, NTBs were reduced, such as a reduction in the time taken to clear trucks, and the removal of unnecessary roadblocks. The sectoral council meeting was held from 19th to 25th November 2025 in Nairobi, Kenya. Several NTBs were resolved during the Uganda-Kenya Joint Permanent Commission (JPC) in Q1
10 meetings at COMESA on Trade Facilitation, negotiations on SPS, as well as the Policy Organs meetings attended	3 meetings at COMESA on Trade Facilitation, negotiations on SPS, as well as the Policy Organs meetings attended as follows; 1 meeting attended on trade facilitation1 meeting attended from 6th to 9th October 2025 in Nairobi, 2nd to 4th December 2025 in Lusaka.

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04411101 Manufactured exports increased			
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA			
12 meetings on Regional NTB Monitoring Committee, Sectoral Committee, Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI), Council of Ministers and the Summit attended		Held 1 sectoral council for trade, finance and investment meeting from 19th to 25th November 2025 in Nairobi. One (1) Presidential delegation where Trade matters are on the Agenda, participated in meeting attended in Nairobi	
4 meetings at the Tripartite Tree Trade Area on Rules of Origin and Council of Ministers attended		No meeting was conducted in Q1 and Q2 because no tripartite meeting were scheduled.	
3 trade attaches deployed (1 China 1 in the EAC and another in ECOWAS)		Not Applicable	
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.			
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations			
10 bilateral meetings, 6 EAC negotiations, 6 at COMESA, 6 at the AFCFTA and 3 at the WTO (Multilateral)		2 bilateral meetings which were in Kenya and DRC , 2 EAC negotiations at SCTIFI and meeting of the task force on EAC, (rules of Origin review) in Daresalaam, 2 at COMESA termed as COMESA POLICY ORGANS Meetings that took place between 2nd-3rd December 2025 in Lusaka and ended with the COUNCIL OF MINISTERS meeting on 4th December 2025 A Genaral Council Meeting at the WTO in Geneva 7 meetings at the AfCFTA participated in (13th Committee on Trade in Goods, 17th Meeting of the Committee on Trade in Services, 2nd Meeting of the AfCFTA Committee on NIC Focal Persons, 14th Meeting of the Dispute Settlement Body, 21st Meeting of the Committee of Senior Trade Officials and 17th Meeting of the Council of Ministers)	
10 Trade,Expos Fairs and Exhibitions participated		1 Trade fair was participated in Shangai ,China from 5th-10th November 2025 1 Trade fair was participated in Osaka,Japan from 13th April-13th October 2025	
4 regional sensitization meetings conducted		1 regional sensitization meeting conducted on 'Export Readiness ' between 18-19th November 2025	
4 Quarterly meetings of the National Trade Facilitation Committee (NTFC) held		1 National Trade Facilitation Committee (NTFC) meeting was conducted in the MTIC boardroom in Q1	
World Trade Organization (WTO) Ministerial Conference, March 2026 in Cameroon attended		Not Applicable	
2 National Stakeholder engagements on the WTO Ministerial Conference held.		National Stakeholder engagement on the WTO Ministerial Conference was not held .	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item	Spent	
221009 Welfare and Entertainment	22,500.000	
227002 Travel abroad	69,750.000	
211101 General Staff Salaries	117.500	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	873,010.400	
221002 Workshops, Meetings and Seminars	53,595.000	
221008 Information and Communication Technology Supplies.	4,447.065	
221009 Welfare and Entertainment	15,000.000	
227001 Travel inland	26,327.385	
227002 Travel abroad	284,551.159	
227004 Fuel, Lubricants and Oils	132,750.000	
228002 Maintenance-Transport Equipment	17,712.800	
Total For Budget Output		1,407,511.309
Wage Recurrent		117.500
Non Wage Recurrent		1,407,393.809
Arrears		0.000
AIA		0.000

Key Service Area:000086 Access to Regional and International Markets

PIAP Output: 04411101 Manufactured exports increased

Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA	
Negotiated market maintained and market intelligence conducted.	Not conducted
4 Regional Export Information and Awareness Campaigns held in Northern, Eastern, Western, and Central.	A regional Export Information and Awareness campaign held in Northern Uganda; Arua city
3 major sector and market strategies developed.	Not achieved
2 Exporters guides developed and disseminated.	A regional Export Information and Awareness campaign held in Northern Uganda; Arua city
Four quarterly meetings for Exporters working groups for the key target markets held.	2 CEOs- MTIC Permanent Secretary round table discussions held with the fish and flowers exporters associations
Four market intelligence insights for the exporters developed.	Not developed
A robust website updated and run.	A robust website Under development.

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04411101 Manufactured exports increased

Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA

3 capacity-building sessions for the exporters on negotiation, contracting, and business dispute resolutions conducted.	Not done
3 sector/market-specific shows and exhibitions attended.	None attended
Two incoming business missions organised.	Not achieved
Three experts contracted.	Not applicable
2 Export related meetings attended.	2 CEOs- MTIC Permanent Secretary round table discussions held with the fish and flowers exporters associations
1 report published.	Not Applicable
Rent paid per quarter.	Rent Paid
Office imprest and Administrative staff Allowance paid.	Office imprest and Administrative staff Allowance paid.
One Capacity Building session for the staff conducted.	Not done
Electricity bills paid.	Electricity bills paid.
Motor vehicles maintained.	Motor vehicles maintained
Telephone & Internet services paid.	Telephone & Internet services paid
Four quarterly media engagements held.	2 engagements with the media about the two breakfast meetings held in December
Revised external market guidelines produced.	Not done

PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice

Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA

Revised external market guidelines produced.	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	41,121.800
221009 Welfare and Entertainment	38,363.200
221011 Printing, Stationery, Photocopying and Binding	5,000.000
227001 Travel inland	8,725.000
227002 Travel abroad	87,999.500
227004 Fuel, Lubricants and Oils	47,000.000
228002 Maintenance-Transport Equipment	4,500.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	232,709.500
	Wage Recurrent	0.000
	Non Wage Recurrent	232,709.500
	Arrears	0.000
	AIA	0.000
	Total For Department	1,640,220.809
	Wage Recurrent	117.500
	Non Wage Recurrent	1,640,103.309
	Arrears	0.000
	AIA	0.000

Department:002 Internal Trade

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 04512201 Relevant policies, laws and regulations developed.

Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing

2 Guidelines developed on Mergers & Acquisitions assessment and Restrictive business practices	Engaged relevant stakeholders in development of the draft guidelines on Mergers and Acquisitions assessment.
10 Cases of anti-competitive business practices and agreements assessed and determined	Preliminary investigations have been conducted among dealers of electronics products into the alleged anti-competitive conduct by Hisense Company including refusal and threatening of electronics dealers from dealing in products of their competitors like UJIA and the vice was detected. Undertook a scooping study of the supply and distribution of fresh produce to screen potential competition concerns in the marketing of carrots and irish potatoes in Mbale and Busia and some aspects violating the Competition Law were discovered. Investigated and addressed the sale of some substandard motorcycle spare parts by Beyond (U) Ltd both within Uganda and export markets. Investigated possible unfair trade practices and emergence of cartels in import of tomatoes.
26 media public awareness campaigns on TV, Radio and Social media conducted	Procurement process in progress

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
Market analysis conducted in 4 selected sub-sectors and 4 products		Conducted a market screening exercise in the medical sector where the market trends (market structure and concentration) regarding undertakings engaged in the importation, manufacturing and distribution and some forms of anti-competitive practices in the supply chain of the medical sector were established and appropriate recommendations have been made to address the issues identified.	
Capacity of 10 Ministry Staff in hands-on implementation of Competition and Consumer Protection Matters enhanced through Exposure Attachments		Participated in the 24th COMESA Summit of Heads of State and Government held on 9th October 2025 under the theme: “Leveraging Digitization to Deepen Regional Value Chains for Sustainable and Inclusive Growth.” The Summit made a number of declarations among which included the reaffirmation of Heads of State to the trade agenda, including among others, strengthening regional mechanisms for addressing Non-Tariff Barriers and promoting trade facilitation, accelerating infrastructure connectivity and digital integration to support industrial competitiveness, deepening partnerships with the private sector to drive investment, value addition, and job creation, enhancing market access initiatives within and beyond the region through targeted trade negotiations and enhancing Mutual Recognition Agreements to across the region.	
2,000 Copies of awareness creation materials designed, printed and disseminated		Procurement process ongoing	
Enhanced capacity of 8 Staff in the best practices of Trade Remedies implementation		NA	
4 abuse of dominant position cases in the market detected and addressed		Conducted preliminary investigations into alleged abuse of dominant position by MotorCare Uganda by refusing to deal with a potential client, which investigations have revealed is more of a consumer protection matter which has since been brought to the attention of the complainant and the Company but yet to be concluded since the complainant has failed to provide more relevant information to help address the matter conclusively. Undertook market analysis of 7 motor vehicle dealers to unearth any anti-competitive/abuse of dorminancy.	
4 Merger and Acquisition applications processed and determined		No National M &A applications filed Assessed and approved the acquisition of Edburg (U) Ltd by Africa Chemist and Beauty Care (U) Ltd	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
Awareness created among 320 Stakeholders on Competition Policy and Law		Awareness created among 30 participants from Private Sector and Commercial Officers from selected LGs in Central region, on the National Competition and Consumer Protection Policy and the Competition Act, 2024 and how the private sector can leverage the benefits it offers and matters of Consumer Protection focusing on the rights of consumers, obligations and the redress mechanisms available. Engaged 35 DCOs and businesses in Southern Uganda on the National Competition and Consumer Protection Policy and the Competition Act, 2024 and the draft Consumer Protection Bill and how the private sector can leverage the benefits it offers and noted the need to localize the law, and interpret it for the local community to better understand to ease implementation. Awareness created amongst 32 DCOs from Western Uganda on Trade Facilitation	
Capacity of the 9 members of the Technical Committee on Competition and Consumer Protection (TCCP) enhanced through benchmarking		Not undertaken	
20 Staff members and 9 members of the Technical Committee on Competition and Consumer Protection (TCCP) trained on Competition and Consumer Protection aspects		Not undertaken	
Information and stakeholder views on cross-border or regional Mergers and Acquisitions collected and forwarded for assessment of 8 regional Mergers and Acquisitions applications		Collected and submitted stakeholder views from DSTV customers, the Sector regulator UCC and related services providers in the same market/industry in regards to the proposed merger involving Group Canal+ SA and Multichoice Group Ltd and also assessed and provided the Ministry's opinion recommending the proposed merger be approved since it cannot create any switching costs on the side of consumers in Uganda. Collected and submitted relevant stakeholder views to COMESA Competition Commission on the proposed merger involving TML C.V and IVECO Group N.V	
2 events organized in celebration of World Consumer Rights day (Every 15th, March)		Not undertaken	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04512201 Relevant policies, laws and regulations developed.	
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing	
8 Regional market analysis/surveillance conducted to assess Consumer rights observance and violations	Collected and submitted to COMESA Competition Commission information through interviews with key respondents from MTN Uganda, Airtel Uganda, Terrapay Uganda, Uganda Communications Commission and some consumers, in the areas of Kampala, Entebbe, Wakiso, Masaka, Mukono, Mpigi and Luwero, in investigating alleged misleading and unconscionable Conduct by International Money Transfer Service Providers (MTN, AIRTEL, TERRAPAY) which violates Consumer Rights. Conducted product observance/inspections in 8 LGs in Southern region to ascertain the status of observance of consumer rights. Conducted product observance/inspections in 6 LGs in Eastern region (Jinja, Iganga, Bugiri, Namayingo, Kamuli and Luuka) to ascertain observance of consumer rights observance status.
4 Inter-Institutional Trade Committee (IITC) meetings for increased coordination and Policy guidance	Engaged members of the IITC (relevant MDAs and Private Sector bodies) to discuss emerging Trade related issues within their respective sectors and also receive relevant reports and during the meeting the high prices and import clearance delays of fertilizers, the floods challenge and rent increment disputes in down-town Kampala were discussed. Engaged relevant stakeholders including MDAs (MoFPED, MAAIAF, URA, OPM, MEACA), Privates Sector and academia in review of the draft EAC Rules of Origin which was presented and discussed with relevant stakeholder views on the draft compiled and documented for consideration into the draft for final submission to EAC Secretariat. Held Q2 meeting of members of the IITC (relevant MDAs and Private Sector bodies) to discuss emerging Trade related issues within their respective sectors and also receive relevant reports.

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04512201 Relevant policies, laws and regulations developed.

Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing

The Annual National BUBU Trade Show organized and held	The first preparatory meeting for the Eastern Uganda BUBU Trade Show was held on 24th September, 2025 to agree on the organization, promotion and management modalities of the Event. The meeting was attended by representatives of MTIC departments, UFZEPA, UDC, USSIA, UCA, KACITA, UIA, FSME, URA, PSFU, PPDA, URSB and UNBS. The Terms of Reference (ToRs) for the Organizing Committee were reviewed and adopted and issues of venue, marketing strategy, partnerships with the Private Sector, event conferences and awards and event magazine, among others, were discussed. Profiled local producers and businesses in Western region (Ankole, Kigezi, Toro, Rwenzori and Bunyoro) for inclusion in the BUBU Business Directorate. Held the 2nd stakeholders' BUBU Trade Show preparatory meeting for the Eastern Uganda, where key areas from the first meeting were agreed upon and also different sub-committees were formed. Engaged relevant stakeholders to review the draft automation system for BUBU Certification
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
227001 Travel inland	84,092.000
211101 General Staff Salaries	30,090.821
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	145,040.000
221001 Advertising and Public Relations	23,572.148
221002 Workshops, Meetings and Seminars	58,612.500
221003 Staff Training	117,094.500
221005 Official Ceremonies and State Functions	73,125.000
221009 Welfare and Entertainment	29,822.852
224011 Research Expenses	7,500.000
225101 Consultancy Services	99,150.000
227001 Travel inland	341,785.000
227002 Travel abroad	172,939.379
227004 Fuel, Lubricants and Oils	137,615.000
228002 Maintenance-Transport Equipment	14,748.478

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	1,251,095.678
	Wage Recurrent	30,090.821
	Non Wage Recurrent	1,221,004.857
	Arrears	0.000
	AIA	0.000
	Total For Department	1,251,095.678
	Wage Recurrent	30,090.821
	Non Wage Recurrent	1,221,004.857
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:02 Regulation and Management of Cooperatives

Departments

Department:002 Cooperatives Development

Key Service Area:100004 Cooperatives Awareness and Skills Development

PIAP Output: 04020401 Increased manufacturing output

Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing

100 cooperatives mobilized to provide raw materials for manufacturing and supported in diversification for export market.	25 Iron ore mining Cooperatives mobilized, profiled, and engaged to provide raw materials to the Steel Industries, and supported in diversification for export (Rubanda and Kabale Districts)
Capacity of 400 PDM SACCO leaders across all regions for good governance and growth built.	240 leaders of selected PDM SACCOs.
100 cooperatives involved in manufacturing and Agro processing activities profiled.	50 Cooperatives mobilized, profiled and engaged.
300 Sustainable cooperatives to finance/support manufacturing initiatives mobilized, profiled and prepared.	75 Cooperative leaders and stakeholders to finance/support manufacturing profiled, mobilized and engaged in Mitooma, Sheema and Rwampara Districts (ANKOLE SUB REGION) and 125 Coops enhanced for ICT
Use of ICT in 500 cooperatives in cooperatives operations for promotion of manufacturing enhanced.	
1 Official ceremony and state function (International Cooperatives Day Celebrations) to create awareness of opportunities and innovations for the manufacturing sector held.	To be held in Q4, First Saturday of July

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04020401 Increased manufacturing output			
Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing			
CRMIS completed and rolled out across the country. 10 hands on training sessions across the country conducted.		8 Cumulative hands on CRMIS training sessions conducted	
100 cooperatives involved in value addition mobilized, profiled and supported in partnership with OWC.		50 Cooperatives supported.	
4 sets of survey and research across the country carried out.		2 sets of surveys carried out	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211101 General Staff Salaries			149,203.287
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			104,190.000
221002 Workshops, Meetings and Seminars			117,653.600
221003 Staff Training			5,006.000
221005 Official Ceremonies and State Functions			9,750.000
221008 Information and Communication Technology Supplies.			388,195.800
221009 Welfare and Entertainment			1,000.000
221017 Membership dues and Subscription fees.			3,515.000
224011 Research Expenses			15,600.000
227001 Travel inland			403,793.700
227002 Travel abroad			79,847.750
227004 Fuel, Lubricants and Oils			71,250.000
228002 Maintenance-Transport Equipment			6,100.000
Total For Budget Output			1,355,105.137
Wage Recurrent			149,203.287
Non Wage Recurrent			1,205,901.850
Arrears			0.000
AIA			0.000
Key Service Area:100008 Uganda Cooperative Alliance			
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.			
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.			
Monitoring and evaluation reports for the implementation of the activities for 5 regions produced		Monitoring of activities in Acholi and Ankole conducted	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.	
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.	
5 capacity building sessions conducted for cooperative members, Leaders and management staff across the country.	Capacity building session on Governance conducted in the central region at UCA Headquarter 2 capacity building sessions conducted for cooperative Leaders and management in Oilseed value chain in Gulu and coffee value chain in Mbale
20 Quarterly and Bi-annual coordination meetings to review progress as planned.	Bi-annual coordination meeting to review progress held in December 2025
52 public sensitization conducted conducted through TV, 24 radio talkshows, 1000 news letters and 500 calendars printed to improve visibility	Provided public awareness and visibility for Government programmes on Cooperatives through weekly Talk shows and publication conducted, Print media, advertisement, publicity done hence increased visibility.
Audit, supervision and dispute resolution conducted among 20 cooperatives.	4 cases of abitration were handled; Kakoni Taxi Cooperative Society, Kafumbilo Gayaza Christian Community SACCO, Akeezimbila Multipurpose Cooperative Society and Biommas Cooperative Society.
Mobilizing the Cooperatives across the 5 regions in the country on the capitalization and operationalization of the Cooperative bank.	3 Strategic meetings with the national steering committee were held, bylaws for the bank were drafted and adopted, the bank (National Savings and Credit Cooperative Society Ltd) was registered and officially launched by the Minister of Trade, Industry and Cooperatives. Mobilization and Popularization of the National Savings and Credit Cooperative Society Ltd (Precursor to the Cooperative Bank) in Mbale and Gulu.
Organize the International Day of Cooperatives by carrying 5 activities I.e. Prayer breakfast, tree planting, Blood Donation, Symposium, and the Cooperative Day.	To be conducted in Q4
Conducting the National Cooperative Consultative meeting with 250 participants including Cooperatives, partners, Academia, Policy makers and other Stakeholders.	National cooperative consultative meeting organised and attended by 300 participants and the National Credit and Savings Cooperative Society Limited was officially launched on 18th September 2025.
Carryout assets acquisition, repairs and maintenance of 8 vehicles, 8 Computers, furniture and fittings and other UCA assets.	Acquisition of one computer, repairs and maintenance of vehicles carried out through out the year, and renewal of the Accounting System license across 10 regional offices
Offices maintained.	Office operational costs including Legal, security, Utilities and Office welfare maintained

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.

Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.

Organizing Cooperators Annual General Meeting targeting 150 participants.	Cooperators Annual General Meeting held at Hotel Africana on 19th September 2025
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
252101 Subsidies to private enterprises-To Private Enterprises	1,164,274.955
Total For Budget Output	1,164,274.955
Wage Recurrent	0.000
Non Wage Recurrent	1,164,274.955
Arrears	0.000
AIA	0.000
Total For Department	2,519,380.092
Wage Recurrent	149,203.287
Non Wage Recurrent	2,370,176.805
Arrears	0.000
AIA	0.000

Department:003 Warehouse Receipt System

Key Service Area:000082 Warehouse Receipt System Services

PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.

Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.

1 Resource mobilisation strategy and resource management report and 1 funding mechanism piloted and adopted	Two (02) resource mobilization meetings held
Updated and stable e-WRS platform	01
Staff salaries paid	11 Staff salarie paid
1 national warehouse and transactions database developed and 4 trainings (100 stakeholders trained) conducted	4 regional trainings and 100 stakeholders trained
1 WRS Act/regulation reviewed	One (01) consultative meeting
1 reliable agriculture National Market Information System that empowers trading decisions developed and functional.	0

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.

Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.

1 National WRS branding strategy and concept promotion activities carried out in 10 districts	Sensitization campaigns carried out in 4 districts
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	206,443.028
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	73,956.650
221005 Official Ceremonies and State Functions	34,900.000
227001 Travel inland	29,311.000
227004 Fuel, Lubricants and Oils	62,500.000
228002 Maintenance-Transport Equipment	6,709.300
Total For Budget Output	413,819.978
Wage Recurrent	206,443.028
Non Wage Recurrent	207,376.950
Arrears	0.000
AIA	0.000
Total For Department	413,819.978
Wage Recurrent	206,443.028
Non Wage Recurrent	207,376.950
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:03 Policy, Planning and Support Services

Departments

Department:001 Finance and Administration

Key Service Area:000001 Audit and Risk Management

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
Quarterly Audit of affiliated institutions and projects conducted		Reviewed operations of UCA (Uganda Cooperative Alliance) and report issued to Management.	
Quarterly Salary & Pensions Payroll Review undertaken		Monthly review of Salary and Pension payrolls was undertaken	
Quarterly review of Cash management, Advances and Accountability undertaken		Review of cash imprest and advances to staff undertaken and report issued to Management	
Quarterly review of Procurement processes and management done		Procurement processes and management review undertaken	
Quarterly review of IFMS, PBS and other critical ICT systems undertaken		IFMS, PBS and other critical ICT systems review undertaken	
Quarterly review of Fixed Assets Management undertaken		Reviewed the disposal of Ministry's obsolete assets and a report issued to Management	
Quarterly review of Stores & Inventory undertaken		Stores & Inventory Management review undertaken	
Quarterly review of Fleet Management undertaken		Fleet Management review undertaken	
16 Visits for Verification and Inspections of Activities undertaken by different department plus affiliated institutions and project		8 visits were conducted to verify and inspect activities undertaken by Cooperatives department and Internal Trade Department	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		22,144.527	
221008 Information and Communication Technology Supplies.		10,000.000	
221009 Welfare and Entertainment		6,151.257	
221011 Printing, Stationery, Photocopying and Binding		713.332	
227001 Travel inland		68,422.633	
227004 Fuel, Lubricants and Oils		15,000.000	
Total For Budget Output		122,431.749	
Wage Recurrent		0.000	
Non Wage Recurrent		122,431.749	
Arrears		0.000	
AIA		0.000	
Key Service Area:000004 Finance and Accounting			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
Ministry's board of survey conducted		Ministry' s Board of survey was conducted, and a report was prepared and submitted to MoFPED	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04512304 Administration and Support Services provided

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

01 Final Accounts for FY 24/25 prepared and submitted to MFPED	01 Final Accounts for FY 24/25 prepared and submitted to MFPED
4 internal Audit reports prepared and submitted.	1 Response report for Q4 FY 2024/25 produced 1Responses to the Internal Audit Report for Q1 FY 2025/26 prepared
Subscription fees and membership dues paid	Subscription fees and membership dues paid
Ministry's Asset Register compiled, updated and maintained	Ministry's Asset Register was updated and maintained

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	43,058.802
221008 Information and Communication Technology Supplies.	7,837.186
221009 Welfare and Entertainment	12,302.515
221016 Systems Recurrent costs	89,910.000
221017 Membership dues and Subscription fees.	13,255.779
227001 Travel inland	63,512.219
227002 Travel abroad	26,289.054
227004 Fuel, Lubricants and Oils	47,500.000
228002 Maintenance-Transport Equipment	11,111.600
Total For Budget Output	314,777.155
Wage Recurrent	0.000
Non Wage Recurrent	314,777.155
Arrears	0.000
ALA	0.000

Key Service Area:000005 Human Resource Management

PIAP Output: 04512301 Human Resources capacity managed

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

01 pre-retirement training conducted for staff above 45 years and report produced.	Not Applicable
4 Sessions in Strengthening the Rewards and Sanctions Committee held	2 Sessions in Strengthening the Rewards and Sanctions Committee was held
Ministry's Service Delivery Standards developed.	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04512301 Human Resources capacity managed			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
4 team building meetings conducted		2 Team Building Meetings conducted	
An Occupation & Health Safety Awareness Session conducted		Safety Awareness Information was provided to staff to be conscious of the ongoing renovation and refurbishment activities of Office space at farmer's house through charts, posters and flyers	
Balanced Scorecard developed.		Procurement for a lead consultant to develop the balanced score card is ongoing. The consultative meetings will be held when the lead consultant is onboarded.	
Annual verification of 360 pensioners conducted		90 pensioners verified Verification of other pensioners is ongoing	
Ministry's Client Charter reviewed and copies printed		2 Consultative meetings were held to review the Ministry's Client Charter, which was later launched in December 2025. Printing of copies is scheduled for Quarter 3	
Africa Public Service Day commemorated		Africa Public Service Day 2025 was commemorated on 7th July 2025 at Kololo Ceremonial Grounds Attended the National Celebrations for the World AIDS Day 2025 in Mbarara District	
340 pieces of corporate wear procured		Procurement process to procure 226 pieces of corporate wear for MTIC staff ongoing	
35 District Local Government Commercial Officers supported in setting performance targets		Not Applicable	
Quarterly performance management activities undertaken		1 Performance Management Session for newly deployed officers on filling of appraisals was undertaken.	
Capacity built for 20 staff in the Finance and Administration department.		10 staff in the Finance and Administration department were facilitated to undertake short term and long-term trainings both in and out of the country.	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211104 Employee Gratuity	74,000.000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	113,199.745
211107 Boards, Committees and Council Allowances	18,000.000
212102 Medical expenses (Employees)	18,000.000
221002 Workshops, Meetings and Seminars	54,622.811
221003 Staff Training	114,565.122

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221005 Official Ceremonies and State Functions			14,400.000
221008 Information and Communication Technology Supplies.			4,095.000
221009 Welfare and Entertainment			24,605.030
221016 Systems Recurrent costs			5,733.000
224004 Beddings, Clothing, Footwear and related Services			6,961.500
225101 Consultancy Services			11,299.478
227001 Travel inland			41,558.802
227002 Travel abroad			20,000.000
227004 Fuel, Lubricants and Oils			36,000.000
228002 Maintenance-Transport Equipment			5,508.593
273102 Incapacity, death benefits and funeral expenses			58,885.000
273104 Pension			1,081,577.211
273105 Gratuity			138,270.955
	Total For Budget Output		1,841,282.247
	Wage Recurrent		0.000
	Non Wage Recurrent		1,841,282.247
	Arrears		0.000
	AIA		0.000
Key Service Area:000006 Planning and Budgeting services			
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
6 staff trained	2 staff trained		
Approved Budget Estimates, Workplans and Procurement Plans printed	Approved Budget Estimates, Workplans and Procurement Plan FY 25/26 not printed		
01 MoTIC Strategic Plan 25/26-2029/30 produced	2 meetings were held to discuss the draft MoTIC Strategic Plan 25/26-2029/30. The comments were incorporated, and the plan was submitted to NPA for certification and approval. MoTIC Strategic Plan 25/26-2029/30 certified and approved by NPA. It was later launched together with the Client Charter and Service Delivery Standards.		

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken	
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs	
MPS for FY 2026/27 compiled, printed and submitted to MoFPED and Parliament	No activity carried out
4 Quarterly Performance Reports produced and submitted to MoFPED	Q4 Report FY 2024/25 and Q1 Report FY 2025/26 were prepared
Budget Framework Paper FY 2026/2027 compiled, printed and submitted to MoFPED and Parliament	Programme Budget Framework Paper FY 2026/2027 was compiled and submitted to MoFPED and Parliament
Funds mobilised for Ministry of Trade industry and cooperatives through participation in Programme Working Group meetings and meetings with development partners.	The ministry Participated in the meetings of the Programme Working Groups of the programmes (PSD ,RDP, Agro-industrialisation and manufacturing). 2 meetings held with development partners from middle east and FAO (Food and Agricultural Organisation)
5 projects developed and approved by Development Committee (DC)	5 project concepts reviewed the Project Preparatory Committee and these were i. Expansion of Kampala Industrial Park, Namanve; ii. Kapeeka Industrial Development Project; iii. Development of Sino Mbale Industrial Park Project; iv. River channel industrial park Mbale; v. Kisoro Industrial Park project. Pre-feasibility study concluded for the Aflatoxin project pending approval by the Development Committee (DC)
Planning and Budgeting Guidelines for the Trade Industry and Local Economic Development (TILED) Departments disseminated in Local Governments.	Planning and Budgeting Guidelines for the trade and industry extension grant for the local governments were drafted and ready for review and approval. Planning and Budgeting Guidelines for the trade and industry extension grant were disseminated to LGs during the Budget Consultative workshops for LGs

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	18,453.772
221002 Workshops, Meetings and Seminars	114,859.149
221003 Staff Training	27,000.000
221008 Information and Communication Technology Supplies.	5,000.000
221009 Welfare and Entertainment	52,285.688
221011 Printing, Stationery, Photocopying and Binding	1,947.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221012 Small Office Equipment		2,000.000	
227001 Travel inland		35,000.000	
227002 Travel abroad		44,605.030	
227004 Fuel, Lubricants and Oils		54,000.000	
228002 Maintenance-Transport Equipment		4,000.200	
Total For Budget Output		359,150.839	
Wage Recurrent		0.000	
Non Wage Recurrent		359,150.839	
Arrears		0.000	
AIA		0.000	

Key Service Area:000007 Procurement and Disposal Services

PIAP Output: 04512304 Administration and Support Services provided

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

24 Contracts Committee and Evaluation committees held	12 Contracts Committee Meetings were held
4 quarterly reports prepared and submitted to PPDA	2 Quarterly reports were compiled
24 Evaluation Committee meetings held	12 Evaluation Meetings were held
Verify that contracted goods and services meet the agreed -upon standards,quality and specifications	Not done

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		15,993.269	
211107 Boards, Committees and Council Allowances		28,800.000	
221002 Workshops, Meetings and Seminars		18,621.412	
221003 Staff Training		9,000.000	
221008 Information and Communication Technology Supplies.		2,047.500	
221009 Welfare and Entertainment		18,453.772	
227001 Travel inland		13,144.527	
227004 Fuel, Lubricants and Oils		25,000.000	
Total For Budget Output		131,060.480	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Wage Recurrent	0.000
	Non Wage Recurrent	131,060.480
	Arrears	0.000
	AIA	0.000

Key Service Area:000008 Records Management

PIAP Output: 04512304 Administration and Support Services provided

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

8 Records Managers trained	Capacity of 4 Records Managers was enhanced
Quarterly maintenance, appraisal and retention of records done	420 files were appraised
Day to day delivery and collection of Documents	Registry ensured that all signed letters by PS are dispatched to respective recipients and also uploaded all received letters in the Ministry for PS's action.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	56,548.251
221002 Workshops, Meetings and Seminars	4,028.434
221008 Information and Communication Technology Supplies.	3,410.858
221009 Welfare and Entertainment	18,084.697
221011 Printing, Stationery, Photocopying and Binding	658.963
221012 Small Office Equipment	1,526.446
222002 Postage and Courier	5,000.000
227004 Fuel, Lubricants and Oils	12,000.000
Total For Budget Output	101,257.649
Wage Recurrent	0.000
Non Wage Recurrent	101,257.649
Arrears	0.000
AIA	0.000

Key Service Area:000010 Leadership and Management

PIAP Output: 04512304 Administration and Support Services provided

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

10 Official ceremonies and state functions attended	6 Official ceremonies and 1 state function were attended
12 Top Management Meetings Held	6 Top Management Meetings were held

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
18 Quarterly political supervision and monitoring of Government programmes and projects undertaken by the Senior Minister and the Permanent Secretary.		Quarterly political supervision of allied agencies and Government programmes and projects was undertaken	
10 regional and international meetings and seminars attended		8 regional meetings were attended; some of these were: i. International Standards Council (ISO) Conference on 6th October 2025 in Kigali, Rwanda ii. The 4th International Cooperative Alliance (Africa) Conference from 6th to 9th October 2025 in Nairobi, Kenya iii. The 47th meeting of the Sectoral Council on Trade, Industry, Finance and Investment from 19th to 25th November 2025 in Nairobi, Kenya iv. Benchmarking visit on the formation of a Cooperative Bank to Nairobi on 9th December 2025 in Nairobi, Kenya v. Signing ceremony of the Mutual Recognition Agreement (MRA) for conformity to standards from 2nd to 3rd December 2025 in Lusaka, Zambia. 8 International meetings were attended; some of these were: i. Uganda National Day, Expo 2025 on 8th October 2025 in Osaka, Japan ii. World Free Zones Organization 2025 World Congress on 11th October 2025 in Hainan, China iii. The 5th Turkiye-Africa Economic Business Forum from 16th to 17th October 2025 in Istanbul, Turkiye	
48 Cabinet Meetings attended by Hon. Ministers		24 Cabinet Meetings attended by Hon. Ministers	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs			UShs Thousand
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			62,742.826
221005 Official Ceremonies and State Functions			22,646.895
221007 Books, Periodicals & Newspapers			3,438.220
221008 Information and Communication Technology Supplies.			21,217.030
221009 Welfare and Entertainment			41,408.802
221012 Small Office Equipment			3,595.000
227001 Travel inland			171,755.149
227002 Travel abroad			253,251.716
227004 Fuel, Lubricants and Oils			30,000.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
228002 Maintenance-Transport Equipment		95,999.644	
Total For Budget Output		706,055.282	
Wage Recurrent		0.000	
Non Wage Recurrent		706,055.282	
Arrears		0.000	
AIA		0.000	
Key Service Area:000011 Communication and Public Relations			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
4 press releases, statements, and official communications made		19 press releases and or newspaper supplements were published	
5 media briefings organised		6 media briefings were held	
10 newsletters or bulletins aired		No newsletters or bulletins were aired	
10 newsletters subscribed to		1 newsletter was subscribed to	
20 articles published		23 articles were published in the print and electronic media	
10 annual reports, brochures, and other publications produced		1 brochure on BUBU designed and printed	
10 visual materials produced		22 visuals/videos on Ministry activities were posted on the Ministry social media platforms especially TikTok	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		16,337.740	
221001 Advertising and Public Relations		56,961.739	
221008 Information and Communication Technology Supplies.		4,156.011	
221011 Printing, Stationery, Photocopying and Binding		2,475.000	
227001 Travel inland		25,490.811	
227002 Travel abroad		18,343.000	
227004 Fuel, Lubricants and Oils		4,000.000	
Total For Budget Output		127,764.301	
Wage Recurrent		0.000	
Non Wage Recurrent		127,764.301	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears0.000
	AIA0.000

Key Service Area:000012 Legal and Advisory Services

PIAP Output: 04512304 Administration and Support Services provided

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

Ministry represented in 4 legal cases	Ministry was party to only 2 cases by the end of the two quarters.
6 legal opinions rendered	5 legal opinions rendered
4 Memoranda of Understanding (MOUs) reviewed or drafted	3 MOU drafted/reviewed and cleared with Solicitor General
2 disputes resolved using ADR	1 mediation conducted
3 position papers prepared on participation in 3 regional/international negotiations for agreements	3 position papers prepared for AFCFTA negotiations and negotiation support provided for 3 regional/international meetings
Ministry represented in 10 Cases in Courts of Law, Commissions and tribunals	Ministry represented in 3 matters in court
Technical support provided in formulation and drafting of policies and laws respectively	Not Applicable
4 implementation reports on international agreements compiled and submitted to relevant stakeholders	3 reports drafted and submitted, 1 briefing paper prepared and shared with the private sector.
8 professional development training programs undertaken by legal staff	2 professional development training programs not undertaken

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	15,451.959
221008 Information and Communication Technology Supplies.	3,287.838
221009 Welfare and Entertainment	6,692.568
221011 Printing, Stationery, Photocopying and Binding	770.000
221017 Membership dues and Subscription fees.	750.000
227001 Travel inland	7,015.745
227002 Travel abroad	61,512.574
227004 Fuel, Lubricants and Oils	21,000.000
Total For Budget Output	116,480.684
Wage Recurrent	0.000
Non Wage Recurrent	116,480.684
Arrears	0.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
<i>AIA</i>	0.000

Key Service Area:000013 HIV/AIDS Mainstreaming

PIAP Output: 04512304 Administration and Support Services provided

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

Medical camp undertaken	A Medical camp was held in August to create awareness about AIDS and empowering the MTIC Community with information which included a health check-up too.
Condom education, distribution and correct/consistence use promoted amongst Ministry staff	Condom education, distribution and correct/consistence use promoted amongst Ministry staff done.
World AIDS day commemorated	A candle light Commemoration day was held on 28th November 2025 to remember loved ones lost to HIV/AIDS and create awareness, this was done in celebration of World Aids Day. Some Staff where selected to attend HIV/AIDS awareness symposium in Mbarara in Celebration of Worlds Aids Day from 26th-28th November 2025.
Condom supply replenished monthly within the Ministry's premises	Condom supply replenished monthly within the Ministry's premises

PIAP Output: 04512305 Cross cutting issues mainstreamed

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

4 HIV/AIDS Committee meetings held	2 HIV/AIDs Committee meetings held
HIV/AIDS Medical Camp conducted	A Medical camp was held in August to create awareness about AIDS and empowering the MTIC Community with information which included a health check-up too.
World AIDS Day celebrations attended	A candle light Commemoration day was held on 28th November 2025 to remember loved ones lost to HIV/AIDS and create awareness, this was done in celebration of World Aids Day. Some Staff where selected to attend HIV/AIDS awareness symposium in Mbarara in Celebration of Worlds Aids Day from 26th-28th November 2025.
Staff living with HIV/AIDs supported	Staff living with HIV/AIDs supported

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211107 Boards, Committees and Council Allowances	14,452.869
212102 Medical expenses (Employees)	10,000.000
221005 Official Ceremonies and State Functions	6,729.093

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221009 Welfare and Entertainment		49,210.059	
Total For Budget Output		80,392.021	
Wage Recurrent		0.000	
Non Wage Recurrent		80,392.021	
Arrears		0.000	
AIA		0.000	
Key Service Area:000014 Administrative and Support Services			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
4 trade regional sensitization meetings conducted		1 regional sensitization meeting conducted on Utilisation of AFCFTA Export Opportunities by Ugandan Exporters November	
Vehicles repaired and maintained		34 motor vehicles were repaired and maintained	
Office Space at Farmers House maintained.		Office Space at Farmers House was maintained (cleaning services were routinely provided as well as other minor repairs and fixtures installed)	
Contributions to international organizations paid		Contributions to WTO, COMESA and UNIDO were paid	
Utility bills (electricity and water) paid		Utility bills (electricity and water) were paid	
Assorted Stationery procured		Assorted Stationery was procured	
Monthly books, periodicals and newspapers procured and provided to the Ministry staff		Monthly books, periodicals and newspapers procured and provided to Ministry staff	
12 Senior Management Meetings Held.		13 Senior Management Meetings were held	
Responses to the Auditor General for FY 2024/25 prepared and submitted.		Responses to Audit Queries for FY 2024/25 were compiled and submitted to Auditor General	
Corporate Social Responsibility activities undertaken.		Ministry Staff participated in: 1. Africa Public Service Day in July 2025 2. Cancer Run activities in October 2025 The Ministry also visited an Elderly Home of the needy in Nsambya and donated beddings and foodstuffs	
Business Process Re-engineering undertaken and a report produced		Not Applicable .	
Responses to the internal audit report prepared.		Not applicable in this quarter	
Responses to the Audit Committee prepared.		Not applicable	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04512304 Administration and Support Services provided

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

Ministry property engraved.	Procurement for a provider to undertake engraving of the Ministry Property was initiated and the process is ongoing
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	426,411.776
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	228,204.269
221002 Workshops, Meetings and Seminars	907,817.480
221007 Books, Periodicals & Newspapers	5,039.228
221008 Information and Communication Technology Supplies.	16,180.836
221009 Welfare and Entertainment	49,210.059
221012 Small Office Equipment	9,260.000
223001 Property Management Expenses	2,707.741
223004 Guard and Security services	104,528.200
223006 Water	3,000.000
225101 Consultancy Services	26,600.000
227001 Travel inland	98,000.000
227002 Travel abroad	105,477.574
227004 Fuel, Lubricants and Oils	125,000.000
228001 Maintenance-Buildings and Structures	20,800.000
228002 Maintenance-Transport Equipment	146,999.250
228003 Maintenance-Machinery & Equipment Other than Transport	17,386.095
262101 Contributions to International Organisations-Current	1,043,934.690
352899 Other Domestic Arrears Budgeting	1,185,575.226
Total For Budget Output	4,522,132.424
Wage Recurrent	426,411.776
Non Wage Recurrent	2,910,145.422
Arrears	1,185,575.226
AIA	0.000

Key Service Area:000015 Monitoring and Evaluation

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
Report on performance of extension grants for commercial officers in LGs produced		Q1 and Q2 report on monitoring performance of extension grants to commercial officers in LGs produced	
Annual Monitoring Budget Report FY 2025/2026 compiled		Not Applicable	
Biannual Monitoring Budget Report for FY 2025/2026 undertaken.		Not yet finalized	
4 quarterly field monitoring reports produced.		The Ministry monitored utilisation of the TILED grant in selected LGs and a report produced	
Annual Vote performance report prepared.		Not Applicable	

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	39,301.254
221008 Information and Communication Technology Supplies.	3,686.836
227001 Travel inland	104,571.376
228002 Maintenance-Transport Equipment	5,040.033
Total For Budget Output	152,599.499
Wage Recurrent	0.000
Non Wage Recurrent	152,599.499
Arrears	0.000
AIA	0.000

Key Service Area:000019 ICT Services

PIAP Output: 04512304 Administration and Support Services provided

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

1 Digital training conducted for Ministry Staff	NA
ICT Machinery and Equipment repaired and maintained	Procurement for a provider to undertake repair and maintenance of ICT Machinery and Equipment initiated
MTIC E-Services Portal developed	A concept Note on the procurement of consultancy services for the development of MTIC e-services portal was developed
Mobile data and airtime for Ministry staff loaded	Mobile data and airtime for Ministry staff not loaded

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	38,974.367

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221003 Staff Training		15,013.600	
221008 Information and Communication Technology Supplies.		2,229.500	
221009 Welfare and Entertainment		12,302.515	
222001 Information and Communication Technology Services.		23,042.961	
225101 Consultancy Services		48,800.600	
227001 Travel inland		14,312.929	
227004 Fuel, Lubricants and Oils		23,000.000	
Total For Budget Output		177,676.472	
Wage Recurrent		0.000	
Non Wage Recurrent		177,676.472	
Arrears		0.000	
AIA		0.000	
Key Service Area:000021 Gender Mainstreaming services			
PIAP Output: 04512305 Cross cutting issues mainstreamed			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
70 staff (30 male and 40 female) trained in gender and equity budgeting		Not done	
MTIC Gender and equity strategy reviewed and implemented		Not Applicable	
Officers Living with Disability supported		1 Officer Living with Disability was supported to undertake his duties and responsibilities	
Refugee policy pledges implemented		Not Applicable	
Capacities of Private sector bodies of women, youth, PWDs and refugees strengthened		Not Applicable	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
221002 Workshops, Meetings and Seminars		38,260.797	
221009 Welfare and Entertainment		60,503.768	
Total For Budget Output		98,764.565	
Wage Recurrent		0.000	
Non Wage Recurrent		98,764.565	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Arrears	0.000
	AIA	0.000

Key Service Area:000027 Programme Working Group Secretariat Services

PIAP Output: 04512302 Institutional coordination of the programme MDAs enhanced

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

4 Manufacturing Programme Working Group Meetings held	2 Manufacturing Programme Working Group Meetings held
Manufacturing Programme Annual Performance Report FY 2024/25 compiled and submitted to key stakeholders	Manufacturing Programme Annual Performance Report FY 2024/25 was compiled, pending approval and dissemination to key stakeholders
4 Fora for Planners of the Manufacturing Programme Implementing Partners held	Forum for Planners not held
2 Manufacturing Programme Performance Review Meetings held	
4 Programme Field Monitoring Visits conducted	2 Programme Field Monitoring Visits conducted to: visit the projects funded by UDC and industrial parks under UIA and collect data on number of industries licensed
Manufacturing Programme Semi - Annual Performance Report FY 2025/26 compiled and submitted to key stakeholders	
6 staff recruited	Process for recruitment of secretariat staff was initiated

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	54,230.000
221002 Workshops, Meetings and Seminars	186,915.066
221004 Recruitment Expenses	21,033.060
221008 Information and Communication Technology Supplies.	15,959.161
221009 Welfare and Entertainment	32,194.000
221012 Small Office Equipment	10,495.000
225101 Consultancy Services	118,470.000
227001 Travel inland	49,466.494
227002 Travel abroad	22,671.840
227004 Fuel, Lubricants and Oils	64,973.065
228002 Maintenance-Transport Equipment	2,000.000
Total For Budget Output	578,407.686
Wage Recurrent	0.000
Non Wage Recurrent	578,407.686

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Arrears	0.000
AIA	0.000

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

Ministry's Public Policy Research Agenda Plan FY 2026/27 prepared and submitted to Cabinet Secretariat	Not Applicable
Inventory of policies, laws and regulations in the Ministry updated and submitted to Cabinet Secretariat	Inventory of policies, laws and regulations in the Ministry as at 30th June 2025 updated and maintained
1 baseline survey conducted to understand the Policy research problem	Not done
Status of Implementation of Cabinet decisions/directives for the Calendar year 2025 compiled and submitted to Cabinet Secretariat	Status of Implementation of Cabinet decisions/directives for the period January to June 2025 are being compiled for submission to Cabinet Secretariat
2 policy assessments, analysis and Research conducted within and outside Uganda	Not done
Legislative Agenda FY 2026/27 compiled and submitted to Office of the Prime Minister	Not Applicable
Quarterly technical policy development guidance provided to senior management and Ministry's allied institutions	Quarterly technical policy development guidance was provided to senior management and Ministry's allied institutions during drafting of Cabinet Memoranda and Information Papers
10 Cabinet Memoranda and or Information Papers prepared and submitted to Cabinet	5 Cabinet Memoranda were prepared and submitted to Cabinet. Some of these were: i. Cabinet Memorandum on Uganda Sugar Stakeholder Council ii. Cabinet Information Paper on the Africa Industrialisation Week
Ministry's Cabinet Forward Agenda Plan FY 2026/27 prepared and submitted to Cabinet Secretariat	Not Applicable
Technical support Provided in production of 1 report to Cabinet for input and approval before circulation to International fora	Not Applicable
4 Policy briefs and 4 Position Papers on topical sectoral public policy issues prepared	2 Policy briefs were prepared for 2 Cabinet Memoranda prepared and submitted to Cabinet Secretariat
3 reports produced on the implementation status of Cabinet directives/decisions	Not done
Technical support in the production of two (2) Regulatory Impact Assessment (RIA) provided	Technical support in the production of 1 Regulatory Impact Assessment (RIA) report not provided

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)			100,607.380
221002 Workshops, Meetings and Seminars			124,000.000
221008 Information and Communication Technology Supplies.			19,647.505
221009 Welfare and Entertainment			17,185.107
221012 Small Office Equipment			4,301.517
224011 Research Expenses			7,660.261
227001 Travel inland			76,306.348
227002 Travel abroad			55,906.550
227004 Fuel, Lubricants and Oils			54,500.000
	Total For Budget Output		460,114.668
	Wage Recurrent		0.000
	Non Wage Recurrent		460,114.668
	Arrears		0.000
	AIA		0.000
Key Service Area:000044 Stastistical services			
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
Ministry's Statistical Abstract FY 2024/25 compiled, copies printed and distributed to key stakeholders	Draft Statistical Abstract compilation on-going		
4 Statistical Committee meetings held	1 Statistical Committee Meeting held Meetings at the Uganda Bureau of Statistics attended		
Ministry's Statistical Plan FY 2025/2026 drafted	Ministry's Statistical Plan FY 2025/2026 drafted		
Staff Capacity building undertaken	Staff capacity building undertaken in Data Management and Statistical Analysis		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221002 Workshops, Meetings and Seminars			49,958.050
221003 Staff Training			14,550.000
221008 Information and Communication Technology Supplies.			4,365.000
227001 Travel inland			65,203.329

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227002 Travel abroad		20,914.275
	Total For Budget Output	154,990.654
	Wage Recurrent	0.000
	Non Wage Recurrent	154,990.654
	Arrears	0.000
	AIA	0.000
	Total For Department	10,045,338.375
	Wage Recurrent	426,411.776
	Non Wage Recurrent	8,433,351.373
	Arrears	1,185,575.226
	AIA	0.000
Development Projects		
Project:1899 Institutional Development of Ministry of Trade, Industry and Cooperatives		
Key Service Area:000003 Facilities and Equipment Management		
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
13 Motor vehicles procured. 38 Motorcycles procured for Local Governments.	Award of contract for the procurement for 13 Motor vehicles pending clearance of Solicitor General. Procurement process of 38 Motorcycles for Local Governments initiated.	
Furniture procured for Ministry Staff and District Local Government Commercial Officers	Process for procurement of furniture for Ministry Staff and District Local Government Commercial Officers initiated	
Computers & printers procured for Ministry Staff and District Local Government Commercial Officers	Process for procurement of computers for Ministry Staff and District Local Government Commercial Officers initiated	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
211102 Contract Staff Salaries		31,754.937
	Total For Budget Output	31,754.937
	GoU Development	31,754.937
	External Financing	0.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Project:1899 Institutional Development of Ministry of Trade, Industry and Cooperatives

Arrears	0.000
AIA	0.000
Total For Project	31,754.937
GoU Development	31,754.937
External Financing	0.000
Arrears	0.000
AIA	0.000

Vote Function:04 Industrial and Technological Development

Departments

Department:001 Industry and Technology

Key Service Area:000015 Monitoring and Evaluation

PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice

Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA

20 manufacturing laboratory facilities assessed for accreditation 7 Uganda National Accreditation Services Committee meetings Held 5 Trainings of assessors and technical experts, lead auditors and accreditation committees on various standards	Accreditation processes documentation (policy, procedures, checklist and Forms) complete 8 Laboratories assessed for Accreditation 3 Trainings Undertaken and 24 assessor trained in the following areas: ISO/IEC 17020 for competence, impartiality, and consistency of inspection bodies; ISO/IEC 17021-1 for Management systems certification services; and international standard ISO/IEC 17025 for testing and calibration laboratories. Four Committee meetings in preparation of the 16th AFRAC general assembly organized. The 16th African Accreditation Corporation (AFRAC) General Assembly and Technical meeting was successfully hosted by Uganda from 22nd to 27th September at Speke Convention Center Munyonyo attracting 18 accreditation bodies from 13 African Countries namely, Uganda, South Africa, Kenya, Mauritius, Namibia, Botswana, Tanzania, Zambia, Egypt, Tunisia, Nigeria, Ghana, and Ivory Coast.
30% of industries across all regions of the country registered in the industries database	A register of 6531 Industries categorized under 21 sub sectors and producing 89 products compiled and uploaded on to the Industries Database

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive	
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)	
200 Industries monitored inline with Implementation of Industrial Licensing Act, Sugar Act and National Industrial Policy Implemented	Sugar Council Members Sworn in and Sugar Council Undertook Monitoring and technical guidance visits to 16 sugar Industries to sensitize them about the sugar regulations and activities of the sugar Council. Assessed 12 wood processing enterprises for compliance to sustainable manufacturing practices and verified them to facilitate their acquisition of an export permits. Capacity verification field visits were conducted for wire rod, billets, and hollow sections manufacturers, covering 31 industries with a combined annual production capacity exceeding 2.6 million tons. 17 wood-based industries were assessed and guided to enhance sustainable value addition and compliance with export requirements. Technical guidance and monitoring visits were undertaken to 5 tricycle manufacturing industries in Kampala, Mukono, and Jinja. A stakeholder engagement meeting with 32 key automotive industry players providing guidance on Alignment with the National Industrial Policy and related frameworks.
12 staff from the Department of Industry and Technology trained and certified in Project Management Professional (PMP) Course	Activity Concept paper and Terms of Reference for Undertaking of Project Management Professional Training developed.
National Awareness about industry policies, laws and opportunities enhanced through commemoration of Africa Industrialization week	From 17–21 Nov 2025, MTIC co-organized Africa Industrialization Week at Munyonyo, Kampala with the African Union Commission, positioning Uganda at the centre of Africa’s industrial agenda on sustainable industrialization, regional integration and innovation. The forum drew 500+ participants (about 300 Ugandan and 200 international delegates) from 42 African countries and beyond, generating partnerships and investment leads. On 20 Nov, H.E. Jessica Alupo, on behalf of H.E. the President, led Africa Industrialization Day and inaugurated Africa’s first Women’s Industrial Park to be hosted in Uganda, a major continental milestone. Deliberations produced actionable calls on affordable finance, reduced bureaucracy, SME/youth/women innovation, stronger RECs/AfCFTA, commodity-led and green industrialization, and better industrial infrastructure

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04512201 Relevant policies, laws and regulations developed.

Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing

Comprehensive value chain studies conducted and published for the Iron & Steel, Textile & Apparel, and Starch industries.	The Ministry, through a Technical Working Group (TWG), undertook a structured preparatory process to operationalize the planned Industrial Development Diagnostic Study. The TWG conducted targeted stakeholder consultations and field-level engagements to compile evidence on constraints, opportunities and cross-cutting enablers across NDP IV’s nine priority manufacturing value chains, and to align the work to Uganda Vision 2040, the Tenfold Growth Strategy, the National Industrial Policy 2020, and the emerging UNIDO Programme for Country Partnership (PCP). The process culminated in a comprehensive Background Paper that sets the analytical foundation and implementation arrangements, and a finalized set of Terms of Reference detailing scope, methodology, deliverables and coordination for procuring a research firm to execute the Study and generate prioritized, investment-ready interventions.
Participation in at least 4 regional, continental, and global industrial policy meetings undertaken resulting in documented policy recommendations for integration into the National Industrial Policy and legal framework.	Participated in the UNIDO Global Industry Summit (alongside the 21st UNIDO General Conference) in Riyadh, 23–27 Nov 2025, where Member States, investors and industry leaders advanced actions on decarbonizing industry, agro-industrial innovation for food security, and stronger sustainable supply chains, culminating in the Riyadh Declaration and key resolutions. The Investment & Partnership programme highlighted “AI as a gamechanger” for industrial competitiveness, and UNIDO launched the FairShare Programme to strengthen sustainable supply chains across sectors. During the same Conference, Uganda was elected to UNIDO’s Industrial Development Board for 2025–2027, strengthening the country’s voice in shaping UNIDO’s work programme and budgets. This milestone was reinforced by Uganda’s raised visibility after hosting Africa Industrialization Week in Kampala (17–21 Nov 2025), convening 500+ delegates from 42 countries.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	366,298.067
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	29,811.000
211107 Boards, Committees and Council Allowances	14,750.000
221001 Advertising and Public Relations	28,672.000
221002 Workshops, Meetings and Seminars	141,381.600
221003 Staff Training	67,242.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand

Item	Spent
221005 Official Ceremonies and State Functions	297,690.000
221009 Welfare and Entertainment	10,000.000
221012 Small Office Equipment	2,000.000
225101 Consultancy Services	73,265.000
227001 Travel inland	86,639.300
227002 Travel abroad	50,000.000
227004 Fuel, Lubricants and Oils	60,000.000
228002 Maintenance-Transport Equipment	8,600.000
Total For Budget Output	1,236,348.967
Wage Recurrent	366,298.067
Non Wage Recurrent	870,050.900
Arrears	0.000
AIA	0.000

Key Service Area:000029 Capacity Building

PIAP Output: 04020401 Increased manufacturing output

Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing

At least 50 manufacturers from all regions of the country connected to local and international upstream and downstream value chain players	Criteria for Selection of Manufacturers to be linked to local and international upstream and downstream value chain players developed. MoU Signed Between MTIC and UNIDO. Under the MoU, MTIC is responsible for selection and profiling of local Manufacturers while UNIDO is responsible for facilitating linkage to international upstream and downstream value chain players Undertook a visit to Aytim Tekstil and the iTKiB - Istanbul Textile and Apparel Exporters’ Association to explore potential linkages between Ugandan textile manufacturers and international value chain players based in Turkey
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Item	Spent
221002 Workshops, Meetings and Seminars	8,000.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		23,525.000
227002 Travel abroad		21,963.000
	Total For Budget Output	53,488.000
	Wage Recurrent	0.000
	Non Wage Recurrent	53,488.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000073 Marketing and Value Addition

PIAP Output: 04111101 Improved infrastructure in industrial parks and free zone

Programme Intervention: 041111 Develop and maintain infrastructure in free zones and industrial parks

Compliance assessment of all industrial parks and freezones to the established standards conducted and an annual report on the state of industrial infrastructure developed published.	Simplified Guidelines for development of Industrial Parks and Free Zones in Uganda finalized and shared with essential Stakeholder for review pending organization of a validation Meeting. Compliance assessment criteria incorporated in the Simplified Guidelines for development of Industrial Parks and Free Zones in Uganda Validation and launch of the Guidelines scheduled to take place in Q3
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
227001 Travel inland		13,282.900
221002 Workshops, Meetings and Seminars		13,620.000
227001 Travel inland		18,000.000
	Total For Budget Output	31,620.000
	Wage Recurrent	0.000
	Non Wage Recurrent	31,620.000
	Arrears	0.000
	AIA	0.000

Key Service Area:000089 Climate Change Mitigation

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 04020201 Greenhouse gas emissions mitigation measures from manufacturing processes implemented			
Programme Intervention: 042122 Support production efficiency and environmental sustainability of priority areas			
1 projects developed and submitted for innovative green financing, targeting support for 5 industries in wood, and iron and steel to improve production efficiency and environmental sustainability.		Desk research for Green Financing Opportunities undertaken	
PIAP Output: 04020202 Improved environmental responsibility in industrial production.			
Programme Intervention: 042122 Support production efficiency and environmental sustainability of priority areas			
20 industries monitored for compliance to National Environmental Standards and sustainable manufacturing practices through technical and political visits.		Organized political and technical industrial monitoring visits to four industries; Kaliro Sugar Factory (Kaliro District), De Heus Aqua Feed Factory (Buikwe District), Wagagai Gold Refinery (Busia District), and Modern Glass Impex (U) Ltd (Mukono District), to assess compliance with national environmental standards and sustainable manufacturing practices.	
PIAP Output: 04221103 Coverage and accuracy of Industrial processes products use emissons reporting enhanced			
Programme Intervention: 042211 Support Industry to mitigate green house gas emissions from manufacturing processes			
Green house gas emissions measurement, tracking and data collection system developed and used to develop and report greenhouse gas inventory for Fluorinated gases, Alcohol, Cement, Ceramics, lime, and metal industry		NA	
PIAP Output: 04312101 Increased manufacturing output			
Programme Intervention: 043121 Support technology acquisition for manufacturing in strategic areas to enhance production efficiency and productivity.			
Develop strategies and undertake technical guidance for the development of the nine priority product.		NA	
Undertake political and technical inspection and monitoring in the manufacturing sector		NA	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)		17,720.000	
227001 Travel inland		28,750.000	
227004 Fuel, Lubricants and Oils		5,000.000	
Total For Budget Output		51,470.000	
Wage Recurrent		0.000	
Non Wage Recurrent		51,470.000	
Arrears		0.000	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
AIA		0.000	
Key Service Area:100005 Industrial and Economic Development (UDC)			
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.			
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.			
Board fees & related expenses, Staff salaries, allowances and benefits paid.	"1. Board fees and associated allowances fully paid 2. All staff salaries fully paid 3. NSSF contributions paid "		
Technical Studies (Feasibility/Value chain/Due Diligence, Appraisal and Valuation studies) undertaken	"1. Total of 19 Technical studies ongoing 2. Three (3) feasibility Studies ongoing 3. Fifteen (15) Due Diligence ongoing 4. One (1) Business Evaluation ongoing "		
Operations Support (Rent, utilities, security, equipment maintenance) & administrative services (welfare, fuel & lubricants, vehicle maintenance) maintained.	"1. Two additional work stations acquired in the same building (Soliz House) 2. Rent for the Four (4) stations fully paid 3. Ten (10) security officials at UDC offices, Residency of the ED and at the Lake KATWE UDC premises, fully paid 4. Fuel for 52 staff, fully paid for and one (1) for admin - pool vehicles 5. Lubricants, spares for designated vehicles procured for vehicles and maintained. "		
Capitalization for Uganda Development Corporation (UDC)	Additional Capitalisation for UDC where by UGX 155 Billion release Including Wage and Non Wage (UGX 17B)		
NA	NA		
NA	NA		
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item		Spent	
263402 Transfer to Other Government Units		155,348,124.041	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	155,348,124.041
	Wage Recurrent	0.000
	Non Wage Recurrent	155,348,124.041
	Arrears	0.000
	AIA	0.000
	Total For Department	156,721,051.008
	Wage Recurrent	366,298.067
	Non Wage Recurrent	156,354,752.941
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:05 MSME Development

Departments

Department:001 Business Development and Quality Assurance

Key Service Area:000084 Enterprise Development

PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.

Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.

200 MSME artisanal mining & cottage industry supported with business development services.	171 artisanal mining MSMEs supported with business development support services in districts of Kasanda, Kanungu, Mubende, Tororo, Busia & Ibanda.
200 MSMEs in manufacturing sector provided with innovation and intellectual property management support	198 MSMEs in the manufacturing sector were provided with innovation and intellectual property management support in the West Nile regions of Arua City, Moyo, Zombo, Masaka, Lwengo & Lyantonde.
1,000 MSMEs provided with technical support for local, regional and international products/system certification	Provided technical support for local, regional and international products/system certification for 715 MSMEs across the country.
5000 MSMEs under Uganda Small Scale Industries Association (USSIA) provided with Capacity building in innovation and intellectual property management. New Enterprises created with support of operation wealth creation (OWC)	Capacity building in innovation and intellectual property management to 2050 MSMEs under USSIA undertaken

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.

Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.

Offer technical capacity enhancement to 2000 PDM and Emyooga saccos selected districts across the country	112 Emyooga SACCOs leadership trained on business development services along the manufacturing value chain in Mityana, Mbubende and Kasanda.
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PIAP Output: 04412301 Reduce import preference

Programme Intervention: 044123 Promote consumption of locally produced goods and meet market preference

940 Emyooga SACCOs leadership trained on business development services along the manufacturing value chain	200 Emyooga SACCOs' leadership trained on business development services along the manufacturing value chain
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	16,916.690
227001 Travel inland	24,891.984
211101 General Staff Salaries	29,192.536
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	27,000.000
212102 Medical expenses (Employees)	4,893.750
221001 Advertising and Public Relations	3,625.000
221003 Staff Training	46,600.000
221007 Books, Periodicals & Newspapers	10,875.000
221008 Information and Communication Technology Supplies.	82,600.000
221011 Printing, Stationery, Photocopying and Binding	8,612.500
221012 Small Office Equipment	6,500.000
221017 Membership dues and Subscription fees.	2,175.000
224005 Laboratory supplies and services	14,500.000
224006 Food Supplies	4,350.000
224011 Research Expenses	10,875.000
227001 Travel inland	323,102.826
227002 Travel abroad	122,927.841
227004 Fuel, Lubricants and Oils	42,500.000
228002 Maintenance-Transport Equipment	6,275.000

Total For Budget Output746,604.453

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Wage Recurrent	29,192.536
		Non Wage Recurrent	717,411.917
		Arrears	0.000
		<i>AIA</i>	0.000
		Total For Department	746,604.453
		Wage Recurrent	29,192.536
		Non Wage Recurrent	717,411.917
		Arrears	0.000
		<i>AIA</i>	0.000
Department:005 Processing and Marketing			
Key Service Area:000084 Enterprise Development			
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.			
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.			
Stakeholder sensitization meetings on PDM Marketing Strategy targeting 50 districts and cities conducted in five regions.			
100 Demand-driven Research, technology and Innovations for women and youth innovators identified and facilitated.		NA	
Packaging and Branding strategy completed.		Stakeholder technical meetings took place for the Completion of the packaging and Branding Strategy. Stakeholder technical meetings took place for the Completion of the packaging and Branding Strategy. The final document is being consolidated. Departmental staff were trained on packaging technologies by the World Packaging Organization and were arranged by the Ministry and the Institute of Packaging Partners of Uganda(IPPU). Stakeholder technical meetings took place for the Completion of the Packaging and Branding Strategy. A final document was consolidated.	
International MSMEs Day commemorated.		NA	
An awards event for the 20 best implementing green manufacturing enterprises (including women and youth, PWDs led enterprises) held		NA	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.	
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.	
100 Grain farmer groups, processors, traders (50 male and 50 female) sensitized on proper storage, post-harvest handling, and value-addition practices Isingiro, Kamwenge, Mubende, Kyegwegwa and Kiryadongo,	Identified and sensitised 50 farmer groups, producers, processors and traders on proper storage, post handling, and value-addition practices in Mubende and Kamwenge, Serere and Karamoja Districts. Identified and sensitised 50 farmer groups, producers, processors and traders on proper storage, post-handling, and value-addition practices in Isingiro, Kyegegwa, Luweero, Lira and Kiryadongo.
Two consultative workshops and meetings on the Institutional, legal and regulatory framework for Grain Sector conducted in Central, and Western.	Mobilized and conducted 1 regional consultative workshop for the improvement of the Grain Sector Institutional, legal and regulatory framework in Isingiro. Mobilized and conducted 1 regional consultative workshop for improvement of the Grain Sector Institutional, legal and regulatory framework in Wakiso.
Gender equity as well as Climate change mitigation and adaptation measures integrated in all MSMEs activities including trainings	Most of the activities for this quarter are integrated with gender equity and HIV, as well as Climate change mitigation and adoption in all actions and activities in all the MSMEs trainings.
Start ups Secretariat established and operationalized.	The Secretariat is in place and is operationalised. The secretariat coordinator will participate in the African Startups Conference in Algeria in December 2025. The Start-up Secretariat has been coordinating the MTIC and JICA Accelerator programme. In collaboration with Uganda Cleaner Production Centre (UCPC) under the GreenChem supported by YALE University and UNIDO, 17 Startups were profiled, and 9 MSMEs were selected for incubation. Startups Secretariat was established and operationalized. The terms of reference for the Secretariat are in place. The secretariat coordinator participated in the African Startups Conference in Algeria in December 2025. The Start-up Secretariat has coordinated the MTIC and JICA Accelerator programme.

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 04512301 Human Resources capacity managed

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

National Green Manufacturing Technical Working Group of at least 25 members established and operationalized	1 National Green Manufacturing working group (WG) comprising representatives from relevant MDAs, Local governments, Academia, research institutions and private sector associations has taken place and another one is yet to take place for the operationalization of a National Green Manufacturing working group.
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PIAP Output: 04213102 Innovation and research initiatives supported

Programme Intervention: 042131 Promote acquisition and use of appropriate technology in collaboration with research institutions and academia

Leather and leather products Strategy reviewed and new strategy drafted	Conducted final stakeholder technical meetings on PDM marketing strategy together with NPA and PDM Secretariat has been finalised pending top management meeting, stakeholder sensitization and awareness meeting on PDM marketing strategy in Hoima, Kibale and Masindi.
Two consultative and awareness workshops targeting 100 MSMEs on resource efficiency, economic, environmental and social benefits on green manufacturing practices and technologies conducted.	Conducted two consultative and awareness workshops of 55 MSMEs, 20 female and 35 male, on resource efficiency and economic, environmental and social benefits of green manufacturing practices and technologies in Western and Eastern regions of Uganda.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	46,169.177
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	91,500.000
221002 Workshops, Meetings and Seminars	125,725.478
221009 Welfare and Entertainment	10,000.000
221012 Small Office Equipment	9,875.000
227001 Travel inland	128,620.520
227002 Travel abroad	7,500.000
227004 Fuel, Lubricants and Oils	43,850.000
228002 Maintenance-Transport Equipment	13,600.000
Total For Budget Output	476,840.175
Wage Recurrent	46,169.177
Non Wage Recurrent	430,670.998
Arrears	0.000
AIA	0.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Department	476,840.175
	Wage Recurrent	46,169.177
	Non Wage Recurrent	430,670.998
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Programme:07 Private Sector Development

Vote Function:01 Trade Development

Departments

Department:001 External Trade

Key Service Area:190036 Trade Development

PIAP Output: 07021701 Establishment of the National Marketing Commodity platform

Programme Intervention: 072521 Implement Trade facilitation strategies

10 Commodity clusters developed	These were not developed because no funds were availed for this activity.
Trade Credit Gurantee Scheme Developed	Development of the Concept Note on Trade Credit Guarantee Scheme has commenced.
One Regulation for digitalizing the National Commodity Trading Platform developed.	Consultant recruited to develop the e-commerce strategy
The Global Standards Barcoding System (GS 1 Uganda) operationalized and rolled out to 1000 producers	The Global Standards Barcoding System (GS 1 Uganda) was not operationalized

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
211101 General Staff Salaries	95,603.173
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	17,820.000
221001 Advertising and Public Relations	14,625.000
221002 Workshops, Meetings and Seminars	15,470.000
221008 Information and Communication Technology Supplies.	3,080.000
225101 Consultancy Services	45,000.000
227001 Travel inland	15,780.000
227002 Travel abroad	48,420.000
227004 Fuel, Lubricants and Oils	40,000.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Total For Budget Output	295,798.173
	Wage Recurrent	95,603.173
	Non Wage Recurrent	200,195.000
	Arrears	0.000
	AIA	0.000
	Total For Department	295,798.173
	Wage Recurrent	95,603.173
	Non Wage Recurrent	200,195.000
	Arrears	0.000
	AIA	0.000

Department:002 Internal Trade

Key Service Area:000015 Monitoring and Evaluation

PIAP Output: 07030305 Cross-Border Traders Associations Organized

Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs

100 members of Cross-Border Traders Associations sensitized on Trade related Policies, Laws and market opportunities within the region	Created awareness of trade related Policies and Laws amongst District Commercial Officers and business community (30 participants) from Western region scheduled in Sheema District. Held a 2day meeting with the Private Sector in Northern Uganda (Nebbi, Packwach, Maracha, Nwoya, Arua, Koboko and Zombo) to understand opportunities, challenges and required interventions to improve their competitiveness and ease of doing business. Conducted inspections at Bunagana, Goli and Elegu border points to identify NTBs, Trade flows, compliance to Trade Licensing and any issues affecting cross border trade especially small-scale traders to take advantage of the Simplified Trade Regime. Engaged 60 Private Sector members in Western and Central regions , where the opportunities, challenges and required interventions to improve their competitiveness and ease of doing business were discussed.
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VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07030305 Cross-Border Traders Associations Organized

Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs

Implementation of new licensing rates and grades monitored and inspected in 10 Cities and 20 selected Municipalities	Monitored and inspected implementation of the new Trade Licensing rates, grading areas and other aspects of the Amended Trade Licensing Act, 2015 in the Districts of Nebbi, Pakwach, Arua, Maracha, Nwoya, Koboko, and Zombo for compliance, trade order, revenue performance, and trader protection. Conducted monitoring and supervision of markets in Refugee host districts in West Nile region to promote Trade order and promote Sanitary and Phytosanitary (SPS) compliance. 8 Local and urban Authorities were inspected in collaboration with DCOs for licensing and compliance with the Hire Purchase Act, where 35 entities were covered and those none-complaint were advised to comply. Monitored and inspected implementation of the new Trade Licensing rates, grading areas and other aspects of the Amended Trade Licensing Act, 2015 in 8LGs in Eastern Uganda for compliance, trade order, revenue performance, and trader protection.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
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Item	Spent
211101 General Staff Salaries	107,621.964
221002 Workshops, Meetings and Seminars	12,178.000
227001 Travel inland	35,000.000
Total For Budget Output	154,799.964
Wage Recurrent	107,621.964
Non Wage Recurrent	47,178.000
Arrears	0.000
AIA	0.000

Key Service Area:190032 Product and Services Market Research

PIAP Output: 07241203 Increased adoption and utilization of e-commerce services

Programme Intervention: 072412 Implement Digitalization strategies

An e-commerce platform developed and operationalized	Procurement process in progress
100 District/City/Municipal Officers trained on the use of the e-commerce platform	NA

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
221002 Workshops, Meetings and Seminars		12,750.000
225101 Consultancy Services		31,500.000
	Total For Budget Output	44,250.000
	Wage Recurrent	0.000
	Non Wage Recurrent	44,250.000
	Arrears	0.000
	AIA	0.000
	Total For Department	199,049.964
	Wage Recurrent	107,621.964
	Non Wage Recurrent	91,428.000
	Arrears	0.000
	AIA	0.000

Development Projects

N/A

Vote Function:02 Regulation and Management of Cooperatives

Departments

Department:002 Cooperatives Development

Key Service Area:000029 Capacity Building

PIAP Output: 07030304 COOPERATIVES

Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs

Governance, accountability and reporting of 10 cooperatives strengthened.	NA
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand
Item		Spent
252101 Subsidies to private enterprises-To Private Enterprises		66,606.874
227001 Travel inland		25,000.000
	Total For Budget Output	25,000.000
	Wage Recurrent	0.000
	Non Wage Recurrent	25,000.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
	Arrears0.000
	AIA0.000

Key Service Area:000039 Policies, Regulations and Standards

PIAP Output: 07030304 COOPERATIVES

Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs

1 regional meeting on Cooperative regulations 1992 held.	2 cumulative regional meetings on the review of the Cooperative regulations held by the CDD staff.
1 regional meeting on the review of the National cooperative policy 2011 held.	2 cumulative RIA meetings held
One regional meeting on the review of Cooperative model bye-laws interdem with the cooperative societies Act 107 held..	1 Regional meeting held

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	24,169.000
Total For Budget Output	24,169.000
Wage Recurrent	0.000
Non Wage Recurrent	24,169.000
Arrears	0.000
AIA	0.000
Total For Department	49,169.000
Wage Recurrent	0.000
Non Wage Recurrent	49,169.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

Vote Function:05 MSME Development

Departments

Department:001 Business Development and Quality Assurance

Key Service Area:190034 Business Development Services (SDP)

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
PIAP Output: 07030102 National BDS Framework Operationalized			
Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.			
A Regulatory Impact Assessment (RIA) undertaken and 1 gender inclusive National BDS Policy developed.		Conducted two validation meetings on the BDS RIA and the Policy for 130 Stakeholders in Central and Western regions.	
3000 men, women & youths trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Business Development Services including ICT.		593 MSMEs (180 men, 120 women and 53 youths) trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Networking Opportunities, in all the four regions	
40 staff capacity enhanced on use of of e-Government systems		3 Local Government staffs capacity enhanced on the use of E- Government systems in districts of Koboko DLG, Koboko MC, Maracha DLG& Yumbe district DLG	
200 MSMEs Trained on adoption and use of information and technology in management of businesses operations		112 MSMEs Trained on adoption and use of information and technology in management of businesses operations in the districts of Kabale and Kyotera LGs	
PIAP Output: 07030103 Professional MSMEs.			
Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.			
7,200 men and women trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Business Development Services including ICT.		2,431 men,women & youths trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Business Development Services including ICT. In Tororo DLG and Busia MC.	
300 MSMEs Skilled in prudent financial practices and management		156 MSMEs Skilled in prudent financial practices and management in Bundibugyo and Ntoroko districts	
Develop a National MSME Corporate Governance Training & Certification Program for 350MSMEs and its implementation		Develop a National MSME Corporate Governance Training & Certification Program for 85 MSMEs and its implementation in all eastern region regions	
Established 8 MSME Governance Clinics & Regional Compliance Help desks support program across the country		Established 2 MSME Governance Clinics & Regional Compliance Help desks support program At MTIC	
Provided business development services (BDS) to 300 PDM SACCO leaders/MSMEs		121 PDM and Emyooga Saccos leaders Offered technical training on business development services along manufacturing value chaine in the districts of Gulu City, Nwoya, Kitgum, western Uganda & Lira City.	
1 National BDS Policy developed , attendant guidelines & strengthen the regulation function			

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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PIAP Output: 07030103 Professional MSMEs.

Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.

One national data base system developed for BDS providers (Website) Capacity enhancement and technical support to MSMEs on Operationalization of the data base system for 1500 MSMEs across the Country and Dissemination of the information on websit	Two stakeholder meetings were conducted on the database system for the BDS providers, update on the way
4 Lead firm structured model build for business partnerships and businesses to business (B2B) learning	One Lead firm structure model builds business partnerships and business-to-business learning in Kole and Dokolo
Establish one innovation-friendly intellectual property (IP) frameworks to facilitate knowledge transfer and commercialization.	One innovation-friendly intellectual property (IP) framework to facilitate knowledge transfer and commercialization was held with URSB on IP rights and MoU is in progress
Established and Support technology transfer to offices (ToTs) at 9 universities to facilitate licensing and commercialization of research outputs.	2 Universities of Mbarara and Muni Supported with technology transfer throuth Directorate of Research, Innovation (TTOs) ToT to facilitate licensing and commercialization of research outputs.
Develop a national mentor network comprising successful entrepreneurs, industry experts, and academia to guide startups for 500 entrepreneurs.	Developed a national mentor network comprising successful entrepreneurs, industry experts, and academia to guide 189 entrepreneur in the central region
Organize idea-to-business (I2B) clinics, masterclasses, and hackathons to support ideation and prototyping for 600MSMEs.	Organized two idea-to-business (I2B) clinics, masterclasses, and hackathons to support ideation and prototyping for 121 MSMEs across the country .
Establish 1 National Open Innovation Strategy to define guidelines for collaboration among businesses, academia, and research institutions.	One new networking meeting conducted for successfull enterpreneurs , industry expert and academia to guide startups 10 entreprnuers
Promote the utilization of trademarking as an indirect uptake of business registration and formalization to 800MSMEs	Promoted the utilization of trademarking as an indirect uptake of business registration and formalization to 80MSMEs
Engage 8 business associations, chambers of commerce, and cooperatives to drive collective formalization efforts.	Engage 3 business associations, chambers of commerce, and cooperatives to drive collective formalization efforts in Moyo, Adjumani and Obongi.

PIAP Output: 07030601 Uptake of business registration enhanced

Programme Intervention: 070306 Promote formalisation and business registration

1,200 MSMEs (600 men and 600 women) Mobilized and sensitized on business registration /enterprises in Refugee Hosting Distric	394 MSMEs (156 men, 238 women) were mobilized and sensitized on business registration /enterprises in the Refugee Hosting Districts of Obongi, Adjumani, and Yumbe.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	201,966.867

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		UShs Thousand	
Item			Spent
221001 Advertising and Public Relations			10,000.000
221002 Workshops, Meetings and Seminars			50,000.000
221008 Information and Communication Technology Supplies.			10,000.000
227001 Travel inland			88,600.000
227004 Fuel, Lubricants and Oils			25,000.000
	Total For Budget Output		385,566.867
	Wage Recurrent		201,966.867
	Non Wage Recurrent		183,600.000
	Arrears		0.000
	AIA		0.000
Key Service Area:190035 Product Development			
PIAP Output: 07212102 Increased certification of products by MSMEs			
Programme Intervention: 072121 Promote certification for MSMEs products for market access			
860 MSMEs (600 male and 200 female and 60 PWDs) trained on the basic concepts of food safety (Good manufacturing/good hygiene practices across the region		100 MSMEs trained on the basic concepts of food safety (Good manufacturing/good hygiene practices	
900 MSMEs trained on products fortification countrywide & food safety for MSMEs/Enterprises involved in the production of safe, quality and nutritious food products.		176 MSMEs trained on products fortification countrywide & food safety for MSMEs/Enterprises involved in the production of safe, quality and nutritious food products in central region	
680 MSMEs Impacted with practical skills on preparation of MSMEs to acquire product certification.		181 trained MSMEs impacted with practical skills on preparation of MSMEs to acquire product certification in the western region and central region	
Support 200MSMEs and other actors with the establishment of a common user basic quality infrastructure for promoting product and process quality control		Supported 39 MSMEs and other actors with the establishment of a typical user basic quality infrastructure for promoting product and process quality control in eastern Uganda	
Develop customized business development support tool kits targeting 250 MSMEs across the various sectors with pre-certification audit technical support across the country		Developed customized business development support tool kits targeting 3 MSMEs in Kampala in various sectors, with pre-certification audit technical support	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter
PIAP Output: 07212102 Increased certification of products by MSMEs		
Programme Intervention: 072121 Promote certification for MSMEs products for market access		
4 Review and Implement the MSME Policy	The MSME Policy and National Standards and Quality Policy were reviewed. and implemented a national intellectual property management strategy for MSMEs in Serena Kampala	
4 Review and Implement the National Standards and Quality Policy		
Develop one and implement a national intellectual property management strategy for MSMEs		
Establish 1 (one) business development, quality assurance and IP management help desks	Established 1 (one) business development, quality assurance, and IP management help desks at MTIC, awaiting allocation of a specific room	
Capacity built of 80 investor companies to produce goods that meet foreign market standards across the country	The capacity of 8 investee companies to produce goods that meet foreign market standards is built in Kampala.	
Supported 160MSMEs to create intangible assets by adopting best practices for intellectual property value chain management (generation, protection, commercialization and enforcement) in central region	Supported 10 MSMEs to create intangible assets by adopting best practices for intellectual property value chain management (generation, protection, commercialization, and enforcement)	
Provide technical support to 300MSMEs for alignment to product and service standards compliance and harmonization in selected markets	Provided technical support to 65MSMEs for alignment to product and service standards compliance and harmonization in selected markets in MId centrl region	
Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs		US\$ Thousand
Item	Spent	
221002 Workshops, Meetings and Seminars	6,290.000	
221003 Staff Training	4,500.000	
221009 Welfare and Entertainment	6,000.000	
221011 Printing, Stationery, Photocopying and Binding	810.000	
227001 Travel inland	63,115.000	
227004 Fuel, Lubricants and Oils	30,000.000	
228002 Maintenance-Transport Equipment	3,015.400	
Total For Budget Output	113,730.400	
Wage Recurrent	0.000	
Non Wage Recurrent	113,730.400	
Arrears	0.000	
AIA	0.000	
Total For Department	499,297.267	
Wage Recurrent	201,966.867	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	297,330.400
	Arrears	0.000
	AIA	0.000

Department:005 Processing and Marketing

Key Service Area:190034 Business Development Services (SDP)

PIAP Output: 07212103 The Global Standards Barcoding System (GS 1 Uganda) operationalized

Programme Intervention: 072121 Promote certification for MSMEs products for market access

300 women and youth led MSMEs businesses in Kampala and Jinja supported to acquire internationally recognised product bar codes.	NA
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PIAP Output: 07021801 Market linkages between domestic, regional and internal MSMEs created

Programme Intervention: 070218 Organize networking events, conferences, and seminars to facilitate connections between entrepreneurs, investors, and industry experts

150 MSMEs including 50 Youth, 70 Women 25 People Living With HIV/AIDS and 5 PWD in South Western and Northern Region Districts mobilized and trained in value addition, packaging and branding, and marketing of their products.	Mobilised, facilitated, and trained 50 MSMEs on value addition, packaging and branding, including Youth, Women PLWH and PWD including Climate change mitigation and adoption in all actions in Northern Region Districts. Training on formalisation and business development for Artisanal miners was done in Bushenyi, Mbarara, Rubirizi, and Kabarole districts was done.
400 MSMEs including 250 women and 150 youth owned MSMEs,mobilized,,trained, vetted supported and facilitated and coordinated to participate in local, regional and international expositions, trade fairs and exhibitions in all regions in the country	Mobilized, Supported, trained, vetted and coordinated 500 MSMEs including women and youth owned MSMEs who participated in the 25th MSMEs Trade Fair in Nairobi, Kenya from 6th to 17th November 2025. 305 MSMEs (187 male , 37,youth and 51 male) attended the trade fair. Three Ugandan women entrepreneurs were recognised as champions during the trade fair.

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
211101 General Staff Salaries	101,077.191
221002 Workshops, Meetings and Seminars	88,638.677
221003 Staff Training	2,427.500
221011 Printing, Stationery, Photocopying and Binding	2,437.500
227001 Travel inland	32,690.405
227002 Travel abroad	80,000.000
Total For Budget Output	307,271.273
Wage Recurrent	101,077.191

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	
	Non Wage Recurrent	206,194.082
	Arrears	0.000
	AIA	0.000

Key Service Area:190035 Product Development

PIAP Output: 07211101 Modern Packaging and branding industries supported

Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition

100 MSME packaging industries in Kampala, Wakiso and Mukono districts profiled.	NA
200 MSMEs in Agro-processing, metal fabrication, carpentry, tailoring sensitized on credit rating processes, access to finance, branding and packaging	NA

PIAP Output: 07212101 cottages and artisan industry supported

Programme Intervention: 072121 Promote certification for MSMEs products for market access

4 awareness workshops conducted and meetings targeting 100 stakeholders(50 males, 50 females, 60 youth) on circular economy and resource efficiency in Kampala, Mbarara,and Mbale held to improve competitiveness.	Conducted two training and awareness stakeholder workshops on resource efficiency, circular economy and cleaner production targeting 100 MSMEs and policy makers in Rukungiri and Ntungamo.
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Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$hs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	19,655.845
227001 Travel inland	45,000.000
Total For Budget Output	64,655.845
Wage Recurrent	0.000
Non Wage Recurrent	64,655.845
Arrears	0.000
AIA	0.000
Total For Department	371,927.118
Wage Recurrent	101,077.191
Non Wage Recurrent	270,849.927
Arrears	0.000
AIA	0.000

Development Projects

N/A

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter
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Programme:17 Regional Balanced Development

Vote Function:02 Regulation and Management of Cooperatives

Departments

Department:002 Cooperatives Development

Key Service Area:510001 Regional Development Planning

PIAP Output: 17112102 Governance and management structures for sustainability of PDM strengthened

Programme Intervention: 171121 Strengthen implementation of PDM Pillars & EMYOOGA

Capacity built for 40 PDM SACCOs leaders in the 8 sub-regions to foster regional balanced development.	25 Cumulative PDM SACCO leaders' capacity built
64 PDM SACCOs in the 8 RDP Regions supervised for compliance.	26 Cumulative PDM SACCOS supervised

Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Item	Spent
221002 Workshops, Meetings and Seminars	7,400.000
227001 Travel inland	6,825.000
Total For Budget Output	14,225.000
Wage Recurrent	0.000
Non Wage Recurrent	14,225.000
Arrears	0.000
AIA	0.000
Total For Department	14,225.000
Wage Recurrent	0.000
Non Wage Recurrent	14,225.000
Arrears	0.000
AIA	0.000

Development Projects

N/A

GRAND TOTAL	175,707,759.065
Wage Recurrent	1,760,195.387
Non Wage Recurrent	172,730,233.515
GoU Development	31,754.937
External Financing	0.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Planned Outputs		Cumulative Outputs Achieved by End of Quarter	
		Arrears	1,185,575.226
		AIA	0.000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Quarter 3: Revised Workplan

Annual Plans			Quarter's Plan			Revised Plans		
Programme:01 Agro-Industrialization								
Vote Function:01 Trade Development								
Departments								
Department:001 External Trade								
Key Service Area:000080 Economic Integration and Market Access								
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained								
Programme Intervention: 014111 Promote market penetration for agro-based products								
3 Trade fairs attended (Japan, China and Rest of Africa)			NA					
3 Stakeholder sensitizations/consultative meetings conducted			1 Stakeholder meeting conducted			1 Stakeholder meeting conducted		
Department:002 Internal Trade								
Key Service Area:000039 Policies, Regulations and Standards								
PIAP Output: 01116103 Capacity of value chain actors enhanced								
Programme Intervention: 011161 Strengthen the agricultural extension system								
120 Tobacco gardens/fields verified and assessed in the Tobacco growing Districts in Bunyoro, West Nile and Northern regions			NA					
150 Tobacco Seedbed sites verified and inspected in the Tobacco growing Districts in Bunyoro, West Nile and Northern regions			150 Tobacco Seedbed sites verified and inspected in the Tobacco growing Districts in Bunyoro, West Nile and Northern regions			150 Tobacco Seedbed sites verified and inspected in the Tobacco growing Districts in Bunyoro, West Nile and Northern regions		
160 Stakeholders sensitized on their respective rights and obligations under the Tobacco (Control & Marketing) Act and Regulations			40 Stakeholders from Bunyoro region sensitized on their respective rights and obligations under the Tobacco (Control & Marketing) Act and Regulations			40 Stakeholders from Bunyoro region sensitized on their respective rights and obligations under the Tobacco (Control & Marketing) Act and Regulations		
RIA for review of the Tobacco (Control & Marketing) Act, 1967 developed and Principles for repeal of the Act considered by Cabinet			Final draft RIA for review of the Tobacco (Control & Marketing) Act, 1967 developed and final draft Principles for repeal of the Act considered by Cabinet			Final draft RIA for review of the Tobacco (Control & Marketing) Act, 1967 developed and final draft Principles for repeal of the Act considered by Cabinet		

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 01612106 Laws, policies, regulations and guidelines reviewed or developed		
Programme Intervention: 016121 Improve policy, legal and institutional framework in agro-industry		
60 Tobacco stores verified and inspected and marketing activities assessed in the Tobacco growing Districts in Bunyoro, West Nile and Northern regions	NA	
4 coordination meetings of the National Grain Trade Coordination Committee conducted	1 Coordination meeting of the National Grain Trade Coordination Committee conducted	1 Coordination meeting of the National Grain Trade Coordination Committee conducted
Enhanced capacity of 6 staff in regulation of Tobacco production and marketing	Enhanced capacity of 2 staff in regulation of Tobacco production and marketing	Enhanced capacity of 2 staff in regulation of Tobacco production and marketing
<i>Development Projects</i>		
N/A		
Vote Function:02 Regulation and Management of Cooperatives		
<i>Departments</i>		
Department:002 Cooperatives Development		
Key Service Area:000029 Capacity Building		
PIAP Output: 01114101 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved		
Programme Intervention: 011141 Strengthen farmer organizations and cooperatives ecosystems		
Subvention disbursed to UCA to train, mobilise and monitor cooperatives.	125 Cooperatives trained, mobilised and monitored.	125 Cooperatives trained, mobilised and monitored.
Key Service Area:010082 Cooperatives Establishment and Management		
PIAP Output: 01114101 Functionality and sustainability of farmer groups, MSMEs and cooperatives improved		
Programme Intervention: 011141 Strengthen farmer organizations and cooperatives ecosystems		
40 Coops inspected and 8 selected Cooperatives across the country audited.	10 Cooperatives inspected and 4 Cooperatives audited	10 Cooperatives inspected and 4 Cooperatives audited
50 Cooperatives supported in governance issues and supported in commercialization of Agriculture with support from other Govt agencies(OWC)	7 farmer groups mobilized 25 coops supported	7 farmer groups mobilized 25 coops supported
5 Cooperatives per region identified and capacity built	2 Cooperatives/farmer org identified & capacity built	2 Cooperatives/farmer org identified & capacity built
Department:003 Warehouse Receipt System		

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000029 Capacity Building		
PIAP Output: 01511102 Capacity of value chain actors strengthened to access agriculture finance and insurance		
Programme Intervention: 015111 Promote affordable agricultural financing mechanisms		
10 ICT and 10 Quality Kits provided	10 ICT and 10 Quality Kits delivered	10 ICT and 10 Quality Kits delivered
24 Commodity handlers (Fumigators, Samplers, Graders, etc.) and 16 ICT personnel trained and certified.	Conduct training sessions for commodity handlers (12 Commodity handlers and 8 ICT Personnel)	Conduct training sessions for commodity handlers (12 Commodity handlers and 8 ICT Personnel)
600 Internal and external stakeholders sensitized.	Conduct 2 regional sensitization workshops and 300 stakeholders sensitised	Conduct 2 regional sensitization workshops and 300 stakeholders sensitised
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 01212201 Harvest, post-harvest handling and storage standards developed and enforced		
Programme Intervention: 012122 Ensure compliance to standards at harvesting, post-harvest handling and storage		
1 Silo standard supported, developed, and promoted.	Validate and approve the standard	Validate and approve the standard
Quality and Standards of Traded Agricultural Commodities at 24 Warehouses improved.	Deploy quality control tools and SOPs	Deploy quality control tools and SOPs
1 National Warehouse Receipt System Policy developed.	Draft WRS policy (first version)	Draft WRS policy (first version)
2 Off-taker markets developed including commodity Exchanges	Pilot with 2 off-takers (linked to 6 warehouses)	Pilot with 2 off-takers (linked to 6 warehouses)
1 Warehouse Receipt System Act reviewed	Draft amendments and conduct consultations	Draft amendments and conduct consultations
Key Service Area:000082 Warehouse Receipt System Services		
PIAP Output: 01030602 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
A Dispute Resolution Committee set up and 4 meetings held	Pilot the dispute resolution mechanism in 3 regions	Pilot the dispute resolution mechanism in 3 regions
24 ICT conformity assessment inspections carried out	Conduct ICT audits for 12 more	Conduct ICT audits for 12 more
PIAP Output: 01411102 Markets for priority agricultural products developed and maintained		
Programme Intervention: 014111 Promote market penetration for agro-based products		
60 Storage facilities inspected and profiling of 20 new storage facilities done	Conduct 30 inspections + 10 profiling	Conduct 30 inspections + 10 profiling

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:010055 Market access infrastructure		
PIAP Output: 01411101 Market information systems established		
Programme Intervention: 014111 Promote market penetration for agro-based products		
Capacity of 24 Storage Infrastructure/facility handlers improved and operationalised.	Capacity of 9 Storage Infrastructure/facility handlers improved and operationalised.	Capacity of 9 Storage Infrastructure/facility handlers improved and operationalised.
20 Storage facilities licensed, 10 certified & Profiling of 100 new storage facilities carried out.	5 Storage facilities licensed, 3 certified & Profiling of 25 new storage facilities carried out.	5 Storage facilities licensed, 3 certified & Profiling of 25 new storage facilities carried out.
30 Storage facilities standardised and refurbished	10 Storage facilities standardised	10 Storage facilities standardised
10 ICT and 10 Quality Kits procured and provided and also 24 users trained.	05 ICT and 05 Quality Kits delivered and 12 users trained.	05 ICT and 05 Quality Kits delivered and 12 users trained.
Access to affordable financing through regulated Inventory credit promoted and adopted by 6 Financial Institutions	100 Warehouse receipts discounted at financial institutions	100 Warehouse receipts discounted at financial institutions
1 national delivery assurance framework in place	Collateral management deployed and Inspection regime established at 7 Warehouses	Collateral management deployed and Inspection regime established at 7 Warehouses
1 National feasibility study carried out for standardization and refurbishment of storage infrastructure	NA	
<i>Development Projects</i>		
N/A		
Vote Function:04 Industrial and Technological Development		
<i>Departments</i>		
Department:001 Industry and Technology		
Key Service Area:000073 Marketing and value addition		
PIAP Output: 01211102 Value chain actors supported with post-harvest handling equipment		
Programme Intervention: 012111 Establish and operationalise appropriate post-harvest handling and storage facilities and infrastructure		
10 value chain actors in 10 district Local Governments across the country profiled and supported to access affordable financing for acquisition of modem post harvest handling equipment	3 value chain actors in 3 district Local Governments across the country profiled and supported to access affordable financing for acquisition of modem post harvest handling equipment	3 value chain actors in 3 district Local Governments across the country profiled and supported to access affordable financing for acquisition of modem post harvest handling equipment
<i>Development Projects</i>		
N/A		
Vote Function:05 MSME Development		
<i>Departments</i>		

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Department:001 Business Development and Quality Assurance		
Key Service Area:000084 Enterprise Development		
PIAP Output: 01116103 Capacity of value chain actors enhanced		
Programme Intervention: 011161 Strengthen the agricultural extension system		
Conduct on-site hygiene & food safety inspections for 500 selected MSMEs.	Conduct on-site hygiene & food safety inspections for 100 selected MSMEs.	Conduct on-site hygiene & food safety inspections for 100 selected MSMEs.
Set up 1 virtual advisory support desk to Provide guidance on food safety, regulatory changes, and certification to 200MSMEs	50 MSMEs Provide guidance on food safety, regulatory changes, and certification.	50 MSMEs Provide guidance on food safety, regulatory changes, and certification.
Organize 10 regional training sessions (200 MSMEs per session).	Organize 5 regional training sessions (100 MSMEs per session).	Organize 5 regional training sessions (100 MSMEs per session).
Create 5 compliance guides, checklists, and manuals distribute and digital printed versions of compliance guides, checklists, and manuals. to MSMEs 200MSMEs .	Distribute digital and printed versions of compliance guides, checklists, and manuals. to MSMEs 50MSMEs .	Distribute digital and printed versions of compliance guides, checklists, and manuals. to MSMEs 50MSMEs .
800 MSMEs Assisted in preparing for UNBS Q-Mark, HACCP, GlobalGAP, and ISO 22000 certification.	266 MSMEs Assisted in preparing for UNBS Q-Mark, HACCP, Global GAP, and ISO 22000 certification.	266 MSMEs Assisted in preparing for UNBS Q-Mark, HACCP, Global GAP, and ISO 22000 certification.
Development Projects		
N/A		
Programme:04 Manufacturing		
Vote Function:01 Trade Development		
Departments		
Department:001 External Trade		
Key Service Area:000080 Economic Integration and Market Access		
PIAP Output: 04411101 Manufactured exports increased		
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA		
Market analysis and profiling undertaken for 12 export products and 7 export markets	NA	
1000 Private Sector Players issued with Materials on AfCFTA Protocol	250 Private Sector Players issued with Materials on AfCFTA Protocol	250 Private Sector Players issued with Materials on AfCFTA Protocol
4 World Trade Organization (WTO) negotiations participated in	1 World Trade Organization (WTO) negotiations participated in	1 World Trade Organization (WTO) negotiations participated in

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000080 Economic Integration and Market Access		
PIAP Output: 04411101 Manufactured exports increased		
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA		
22 meetings at the AfCFTA participated in and country positions registered	5 meetings at the AfCFTA participated in and country positions registered	5 meetings at the AfCFTA participated in and country positions registered
5 Bilateral/JPC meetings with Tanzania, Mozambique, Democratic Republic of Congo, South Sudan and Rwanda conducted	1 Bilateral/JPC meeting	1 Bilateral/JPC meeting
1 Presidential delegation where Trade matters are on the Agenda, participated in		
3 Trade Fairs and Expos in Japan, China and in Africa participated in	NA	
40 manufacturers trained in preferential market access requirements	10 manufacturers trained in preferential market access requirements	10 manufacturers trained in preferential market access requirements
5 Engagements for removal of NTBS in key Markets held	1 Engagement for removal of NTBS in key Markets held	1 Engagement for removal of NTBS in key Markets held
10 meetings at COMESA on Trade Facilitation, negotiations on SPS, as well as the Policy Organs meetings attended	2 meetings at COMESA on Trade Facilitation, negotiations on SPS, as well as the Policy Organs meetings attended	2 meetings at COMESA on Trade Facilitation, negotiations on SPS, as well as the Policy Organs meetings attended
12 meetings on Regional NTB Monitoring Committee, Sectoral Committee, Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI), Council of Ministers and the Summit attended	5 meetings on Regional NTB Monitoring Committee, Sectoral Committee, Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI), Council of Ministers and the Summit attended	5 meetings on Regional NTB Monitoring Committee, Sectoral Committee, Sectoral Council on Trade, Industry, Finance and Investment (SCTIFI), Council of Ministers and the Summit attended
4 meetings at the Tripartite Tree Trade Area on Rules of Origin and Council of Ministers attended	2 meetings at the Tripartite Tree Trade Area on Rules of Origin and Council of Ministers attended	2 meetings at the Tripartite Tree Trade Area on Rules of Origin and Council of Ministers attended
3 trade attaches deployed (1 China 1 in the EAC and another in ECOWAS)	2 trade attaches deployed (1 China and another in ECOWAS)	2 trade attaches deployed (1 China and another in ECOWAS)
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
10 bilateral meetings, 6 EAC negotiations, 6 at COMESA, 6 at the AFCFTA and 3 at the WTO (Multilateral)	3 bilateral meetings, 2 EAC negotiations, 2 at COMESA, 2 at the AFCFTA and 1 at the WTO (Multilateral)	3 bilateral meetings, 2 EAC negotiations, 2 at COMESA, 2 at the AFCFTA and 1 at the WTO (Multilateral)

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000080 Economic Integration and Market Access		
PIAP Output: 04412101 Strategic trade partnerships negotiated for new and existing export market destinations.		
Programme Intervention: 044121 Facilitate manufacturers to access and sustain a diverse range of export destinations		
10 Trade,Expos Fairs and Exhibitions participated	3 Trade,Expos Fairs and Exhibitions participated in	3 Trade,Expos Fairs and Exhibitions participated in
4 regional sensitization meetings conducted	1 regional sensitization meeting conducted	1 regional sensitization meeting conducted
4 Quarterly meetings of the National Trade Facilitation Committee (NTFC) held	1 Quarterly meeting of the National Trade Facilitation Committee (NTFC) held	1 Quarterly meeting of the National Trade Facilitation Committee (NTFC) held
World Trade Organization (WTO) Ministerial Conference, March 2026 in Cameroon attended	World Trade Organization (WTO) Ministerial Conference, March 2026 in Cameroon attended	World Trade Organization (WTO) Ministerial Conference, March 2026 in Cameroon attended
2 National Stakeholder engagements on the WTO Ministerial Conference held.	NA	
Key Service Area:000086 Access to Regional and International Markets		
PIAP Output: 04411101 Manufactured exports increased		
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA		
Negotiated market maintained and market intelligence conducted.	NA	
4 Regional Export Information and Awareness Campaigns held in Northern, Eastern, Western, and Central.	1 Regional Export Information and Awareness Campaigns held in Northern, Eastern, Western, and Central.	1 Regional Export Information and Awareness Campaigns held in Northern, Eastern, Western, and Central.
3 major sector and market strategies developed.	NA	
2 Exporters guides developed and disseminated.	NA	
Four quarterly meetings for Exporters working groups for the key target markets held.	1 quarterly meeting for Exporters working groups for the key target markets held.	1 quarterly meeting for Exporters working groups for the key target markets held.
Four market intelligence insights for the exporters developed.	1 market intelligence insight for the exporters developed.	1 market intelligence insight for the exporters developed.
A robust website updated and run.	A robust website updated and run.	A robust website updated and run.
3 capacity-building sessions for the exporters on negotiation, contracting, and business dispute resolutions conducted.	1 capacity-building sessions for the exporters on negotiation, contracting, and business dispute resolutions conducted.	1 capacity-building sessions for the exporters on negotiation, contracting, and business dispute resolutions conducted.
3 sector/market-specific shows and exhibitions attended.	NA	
Two incoming business missions organised.	1 incoming business missions organised.	1 incoming business missions organised.
Three experts contracted.	NA	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000086 Access to Regional and International Markets					
PIAP Output: 04411101 Manufactured exports increased					
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA					
2 Export related meetings attended.		1 Export related meetings attended.		1 Export related meetings attended.	
1 report published.		NA			
Rent paid per quarter.		Rent paid per quarter.		Rent paid per quarter.	
Office imprest and Administrative staff Allowance paid.		Office imprest and Administrative staff Allowance paid.		Office imprest and Administrative staff Allowance paid.	
One Capacity Building session for the staff conducted.		NA			
Electricity bills paid.		Electricity bills paid.		Electricity bills paid.	
Motor vehicles maintained.		Motor vehicles maintained.		Motor vehicles maintained.	
Telephone & Internet services paid.		Telephone & Internet services paid.		Telephone & Internet services paid.	
Four quarterly media engagements held.		1 quarterly media engagements held.		1 quarterly media engagements held.	
Revised external market guidelines produced.		NA			
PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice					
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA					
Revised external market guidelines produced.		Revised external market guidelines produced.		Revised external market guidelines produced.	
Department:002 Internal Trade					
Key Service Area:000039 Policies, Regulations and Standards					
PIAP Output: 04512201 Relevant policies, laws and regulations developed.					
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing					
2 Guidelines developed on Mergers & Acquisitions assessment and Restrictive business practices		NA			
10 Cases of anti-competitive business practices and agreements assessed and determined		3 Cases of anti-competitive business practices and agreements assessed and determined		3 Cases of anti-competitive business practices and agreements assessed and determined	
26 media public awareness campaigns on TV, Radio and Social media conducted		8 media public awareness campaigns on TV, Radio and Social media conducted		8 media public awareness campaigns on TV, Radio and Social media conducted	
Market analysis conducted in 4 selected sub-sectors and 4 products		Market analysis conducted in 1 selected sub-sector and 1 product		Market analysis conducted in 1 selected sub-sector and 1 product	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 04512201 Relevant policies, laws and regulations developed.		
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing		
Capacity of 10 Ministry Staff in hands-on implementation of Competition and Consumer Protection Matters enhanced through Exposure Attachments	Capacity of 5 Ministry Staff in hands-on implementation of Competition and Consumer Protection Matters enhanced through exposure attachments	Capacity of 5 Ministry Staff in hands-on implementation of Competition and Consumer Protection Matters enhanced through exposure attachments
2,000 Copies of awareness creation materials designed, printed and disseminated	NA	
Enhanced capacity of 8 Staff in the best practices of Trade Remedies implementation	NA	
4 abuse of dominant position cases in the market detected and addressed	1 abuse of dominant position case in the market detected and addressed	1 abuse of dominant position case in the market detected and addressed
4 Merger and Acquisition applications processed and determined	1 National Merger and Acquisition applications processed and determined	1 National Merger and Acquisition applications processed and determined
Awareness created among 320 Stakeholders on Competition Policy and Law	Awareness created among 80 Stakeholders on Competition Policy and Law	Awareness created among 80 Stakeholders on Competition Policy and Law
Capacity of the 9 members of the Technical Committee on Competition and Consumer Protection (TCCP) enhanced through benchmarking	Capacity of the 4 members of the Technical Committee on Competition and Consumer Protection (TCCP) enhanced through benchmarking	Capacity of the 4 members of the Technical Committee on Competition and Consumer Protection (TCCP) enhanced through benchmarking
20 Staff members and 9 members of the Technical Committee on Competition and Consumer Protection (TCCP) trained on Competition and Consumer Protection aspects	NA	
Information and stakeholder views on cross-border or regional Mergers and Acquisitions collected and forwarded for assessment of 8 regional Mergers and Acquisitions applications	Information and stakeholder views on cross-border or regional Mergers and Acquisitions collected and forwarded for assessment of 2 regional Mergers and Acquisitions applications	Information and stakeholder views on cross-border or regional Mergers and Acquisitions collected and forwarded for assessment of 2 regional Mergers and Acquisitions applications
2 events organized in celebration of World Consumer Rights day (Every 15th, March)	2 events organized in celebration of World Consumer Rights day (Every 15th, March)	2 events organized in celebration of World Consumer Rights day (Every 15th, March)
8 Regional market analysis/surveillance conducted to assess Consumer rights observance and violations	2 Regional market analysis/surveillance conducted to assess Consumer rights observance and violations	2 Regional market analysis/surveillance conducted to assess Consumer rights observance and violations
4 Inter-Institutional Trade Committee (IITC) meetings for increased coordination and Policy guidance	Report of Q3 Inter-Institutional Trade Committee meeting	Report of Q3 Inter-Institutional Trade Committee meeting

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Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000039 Policies, Regulations and Standards			
PIAP Output: 04512201 Relevant policies, laws and regulations developed.			
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing			
The Annual National BUBU Trade Show organized and held	NA		
Development Projects			
N/A			
Vote Function:02 Regulation and Management of Cooperatives			
Departments			
Department:002 Cooperatives Development			
Key Service Area:100004 Cooperatives Awareness and Skills Development			
PIAP Output: 04020401 Increased manufacturing output			
Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing			
100 cooperatives mobilized to provide raw materials for manufacturing and supported in diversification for export market.	25 cooperatives mobilized and supported		25 cooperatives mobilized and supported
Capacity of 400 PDM SACCO leaders across all regions for good governance and growth built.	100 PDM SACCO leaders' capacity built		100 PDM SACCO leaders' capacity built
100 cooperatives involved in manufacturing and Agro processing activities profiled.	25 Cooperatives profiled		25 Cooperatives profiled
300 Sustainable cooperatives to finance/support manufacturing initiatives mobilized, profiled and prepared.	125 Coops mobilized and 175 Coops enhanced for ICT		125 Coops mobilized and 175 Coops enhanced for ICT
Use of ICT in 500 cooperatives in cooperatives operations for promotion of manufacturing enhanced.			
1 Official ceremony and state function (International Cooperatives Day Celebrations) to create awareness of opportunities and innovations for the manufacturing sector held.	NA		
CRMIS completed and rolled out across the country. 10 hands on training sessions across the country conducted.	1 regional CRMIS training conducted		1 regional CRMIS training conducted

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:100004 Cooperatives Awareness and Skills Development		
PIAP Output: 04020401 Increased manufacturing output		
Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing		
100 cooperatives involved in value addition mobilized, profiled and supported in partnership with OWC.	25 Cooperatives supported	25 Cooperatives supported
4 sets of survey and research across the country carried out.	1 set of survey/research caried out	1 set of survey/research caried out
Key Service Area:100008 Uganda Cooperative Alliance		
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
Monitoring and evaluation reports for the implementation of the activities for 5 regions produced	Monitoring reports for 1 region produced	Monitoring reports for 1 region produced
5 capacity building sessions conducted for cooperative members, Leaders and management staff across the country.	2 capacity building sessions conducted for cooperative members, Leaders and management staff per quarter.	2 capacity building sessions conducted for cooperative members, Leaders and management staff per quarter.
20 Quarterly and Bi-annual coordination meetings to review progress as planned.	NA	
52 public sensitization conducted conducted through TV, 24 radio talkshows, 1000 news letters and 500 calendars printed to improve visibility	13 public sensitization campaigns conducted through TV, 6 radio talkshows, 250 news letters printed to improve visibility	13 public sensitization campaigns conducted through TV, 6 radio talkshows, 250 news letters printed to improve visibility
Audit, supervision and dispute resolution conducted among 20 cooperatives.	Dispute resolution conducted among 10 cooperatives.	Dispute resolution conducted among 10 cooperatives.
Mobilizing the Cooperatives across the 5 regions in the country on the capitalization and operationalization of the Cooperative bank.	Mobilizing the Cooperatives across 1 region in the country on the capitalization and operationalization of the Cooperative bank.	Mobilizing the Cooperatives across 1 region in the country on the capitalization and operationalization of the Cooperative bank.
Organize the International Day of Cooperatives by carrying 5 activities I.e. Prayer breakfast, tree planting, Blood Donation, Symposium, and the Cooperative Day.	NA	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:100008 Uganda Cooperative Alliance		
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
Conducting the National Cooperative Consultative meeting with 250 participants including Cooperatives, partners, Academia, Policy makers and other Stakeholders.	NA	
Carryout assets acquisition, repairs and maintenance of 8 vehicles, 8 Computers, furniture and fittings and other UCA assets.	Carryout assets acquisition, repairs and maintenance of 8 vehicles, 8 Computers, furniture and fittings and other UCA assets.	Carryout assets acquisition, repairs and maintenance of 8 vehicles, 8 Computers, furniture and fittings and other UCA assets.
Offices maintained.	Office operational costs including Legal, security, Utilities and Office welfare maintained	Office operational costs including Legal, security, Utilities and Office welfare maintained
Organizing Cooperators Annual General Meeting targeting 150 participants.	NA	
Department:003 Warehouse Receipt System		
Key Service Area:000082 Warehouse Receipt System Services		
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
1 Resource mobilisation strategy and resource management report and 1 funding mechanism piloted and adopted	Mid-year review of resource use, Capacity building workshops and Pilot implementation in selected financial institutions	Mid-year review of resource use, Capacity building workshops and Pilot implementation in selected financial institutions
Updated and stable e-WRS platform	Develop & test updates and Deploy in staging environment	Develop & test updates and Deploy in staging environment
Staff salaries paid	Staff salaries paid	Staff salaries paid
1 national warehouse and transactions database developed and 4 trainings (100 stakeholders trained) conducted	Integrate with e-WRS and Conduct 2 regional trainings for data entry officers	Integrate with e-WRS and Conduct 2 regional trainings for data entry officers
1 WRS Act/regulation reviewed	Submit draft for legal review and approval by Parliament	Submit draft for legal review and approval by Parliament
1 reliable agriculture National Market Information System that empowers trading decisions developed and functional.	Pilot MIS in 5 districts, Collect and analyze data	Pilot MIS in 5 districts, Collect and analyze data
1 National WRS branding strategy and concept promotion activities carried out in 10 districts	Concept promotion activations in 4 districts	Concept promotion activations in 4 districts

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Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Develoment Projects			
N/A			
Vote Function:03 Policy, Planning and Support Services			
Departments			
Department:001 Finance and Administration			
Key Service Area:000001 Audit and Risk Management			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
Quarterly Audit of affiliated institutions and projects conducted	Audit of affiliated institutions and projects conducted	Audit of affiliated institutions and projects conducted	
Quarterly Salary & Pensions Payroll Review undertaken	Salary & Pensions Payroll review undertaken	Salary & Pensions Payroll review undertaken	
Quarterly review of Cash management, Advances and Accountability undertaken	Cash management, Advances and Accountability review undertaken	Cash management, Advances and Accountability review undertaken	
Quarterly review of Procurement processes and management done			
Quarterly review of IFMS, PBS and other critical ICT systems undertaken	IFMS, PBS and other critical ICT systems review undertaken	IFMS, PBS and other critical ICT systems review undertaken	
Quarterly review of Fixed Assets Management undertaken	NA		
Quarterly review of Stores & Inventory undertaken	NA		
Quarterly review of Fleet Management undertaken	NA		
16 Visits for Verification and Inspections of Activities undertaken by different department plus affiliated institutions and project	4visits to verify and Inspect activities done by Processing and Marketing and UWHRS	4visits to verify and Inspect activities done by Processing and Marketing and UWHRS	
Key Service Area:000004 Finance and Accounting			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
Ministry's board of survey conducted	NA		
01 Final Accounts for FY 24/25 prepared and submitted to MFPED	NA		
4 internal Audit reports prepared and submitted.	1 Response report for Q2 FY 2025/26 produced	1 Response report for Q2 FY 2025/26 produced	
Subscription fees and membership dues paid	NA		

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Quarter 2

Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000004 Finance and Accounting		
PIAP Output: 04512304 Administration and Support Services provided		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
Ministry's Asset Register compiled, updated and maintained	Compile, update and maintain the Ministry's Asset Register	Compile, update and maintain the Ministry's Asset Register
Key Service Area:000005 Human Resource Management		
PIAP Output: 04512301 Human Resources capacity managed		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
01 pre-retirement training conducted for staff above 45 years and report produced.	01 pre-retirement training conducted for staff above 45 years and report produced.	01 pre-retirement training conducted for staff above 45 years and report produced.
4 Sessions in Strengthening the Rewards and Sanctions Committee held	1 Session in Strengthening the Rewards and Sanctions Committee held	1 Session in Strengthening the Rewards and Sanctions Committee held
Ministry's Service Delivery Standards developed.	Stakeholder engagements	Stakeholder engagements
4 team building meetings conducted	1 team building meeting conducted	1 team building meeting conducted
An Occupation & Health Safety Awareness Session conducted	NA	
Balanced Scorecard developed.	Approval of the balanced score card by top management and training of members.	Approval of the balanced score card by top management and training of members.
Annual verification of 360 pensioners conducted	90 pensioners verified	90 pensioners verified
Ministry's Client Charter reviewed and copies printed	Stakeholder engagements	Stakeholder engagements
Africa Public Service Day commemorated	National celebrations conducted and attended	National celebrations conducted and attended
340 pieces of corporate wear procured	NA	
35 District Local Government Commercial Officers supported in setting performance targets	18 District Local Government Commercial Officers supported in setting performance targets	18 District Local Government Commercial Officers supported in setting performance targets
Quarterly performance management activities undertaken	Quarterly performance management activities undertaken	Quarterly performance management activities undertaken
Capacity built for 20 staff in the Finance and Administration department.	Capacity built for 5 staff in the Finance and Administration department.	Capacity built for 5 staff in the Finance and Administration department.
Key Service Area:000006 Planning and Budgeting services		
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken		
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs		
6 staff trained	NA	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000006 Planning and Budgeting services					
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
Approved Budget Estimates, Workplans and Procurement Plans printed		NA			
01 MoTIC Strategic Plan 25/26-2029/30 produced		01 MoTIC Strategic Plan 25/26-2029/30 produced		01 MoTIC Strategic Plan 25/26-2029/30 produced	
MPS for FY 2026/27 compiled, printed and submitted to MoFPED and Parliament		1 MPS for FY 2026/27 compiled, printed and submitted to MoFPED and Parliament		1 MPS for FY 2026/27 compiled, printed and submitted to MoFPED and Parliament	
4 Quarterly Performance Reports produced and submitted to MoFPED		Q2 Report FY 2025/26 prepared and submitted to MoFPED		Q2 Report FY 2025/26 prepared and submitted to MoFPED	
Budget Framework Paper FY 2026/2027 compiled, printed and submitted to MoFPED and Parliament		NA			
Funds mobilised for Ministry of Trade industry and cooperatives through participation in Programme Working Group meetings and meetings with development partners.		Funds mobilised for Ministry of Trade industry and cooperatives through participation in Programme Working Group meetings and meetings with development partners.		Funds mobilised for Ministry of Trade industry and cooperatives through participation in Programme Working Group meetings and meetings with development partners.	
5 projects developed and approved by Development Committee (DC)		Pre-feasibility and feasibilty study for the Cross-border trade project and Makindye Youth Incubation centre completed.		Pre-feasibility and feasibilty study for the Cross-border trade project and Makindye Youth Incubation centre completed.	
Planning and Budgeting Guidelines for the Trade Industry and Local Economic Development (TILED) Departments disseminated in Local Governments.		Revised Planning and Budgeting Guidelines for the Trade Industry and Local Economic Development (TILED) Departments disseminated in Local Governments.		Revised Planning and Budgeting Guidelines for the Trade Industry and Local Economic Development (TILED) Departments disseminated in Local Governments.	
Key Service Area:000007 Procurement and Disposal Services					
PIAP Output: 04512304 Administration and Support Services provided					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
24 Contracts Committee and Evaluation committees held		6 Contracts Committee Meetings held		6 Contracts Committee Meetings held	
4 quarterly reports prepared and submitted to PPDA		1 Quarterly report compiled and submitted to PPDA		1 Quarterly report compiled and submitted to PPDA	
24 Evaluation Committee meetings held		6 Evaluation Meetings held		6 Evaluation Meetings held	
Verify that contracted goods and services meet the agreed -upon standards,quality and specifications		2 field visits to verif and monitor goods and services contracted		2 field visits to verif and monitor goods and services contracted	

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Quarter 2

Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000008 Records Management					
PIAP Output: 04512304 Administration and Support Services provided					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
8 Records Managers trained		NA			
Quarterly maintenance, appraisal and retention of records done		Maintenance of the Records Centre		Maintenance of the Records Centre	
Day to day delivery and collection of Documents		Day to day collection and delivery of mails and parcels(morning and afternoon shifts)		Day to day collection and delivery of mails and parcels(morning and afternoon shifts)	
Key Service Area:000010 Leadership and Management					
PIAP Output: 04512304 Administration and Support Services provided					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
10 Official ceremonies and state functions attended		2 Official ceremonies and state functions attended		2 Official ceremonies and state functions attended	
12 Top Management Meetings Held		3 Top Management Meetings Held		3 Top Management Meetings Held	
18 Quarterly political supervision and monitoring of Government programmes and projects undertaken by the Senior Minister and the Permanent Secretary.		Quarterly political supervision and monitoring of Government programmes and projects undertaken		Quarterly political supervision and monitoring of Government programmes and projects undertaken	
10 regional and international meetings and seminars attended		2 regional and international meetings and seminars attended		2 regional and international meetings and seminars attended	
48 Cabinet Meetings attended by Hon. Ministers		12 Cabinet Meetings attended by Hon. Ministers		12 Cabinet Meetings attended by Hon. Ministers	
Key Service Area:000011 Communication and Public Relations					
PIAP Output: 04512304 Administration and Support Services provided					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
4 press releases, statements, and official communications made		1 publication made		1 publication made	
5 media briefings organised		1 media briefing held		1 media briefing held	
10 newsletters or bulletins aired		2 newsletters or bulletins aired		2 newsletters or bulletins aired	
10 newsletters subscribed to		2 newsletters subscribed to		2 newsletters subscribed to	
20 articles published		5 articles published		5 articles published	
10 annual reports, brochures, and other publications produced		2 annual reports, brochures, and other publications produced		2 annual reports, brochures, and other publications produced	
10 visual materials produced		2 visual materials produced		2 visual materials produced	

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Quarter 2

Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:000012 Legal and Advisory Services			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
Ministry represented in 4 legal cases	Ministry represented in 1 legal case	Ministry represented in 1 legal case	
6 legal opinions rendered	1 legal opinion rendered	1 legal opinion rendered	
4 Memoranda of Understanding (MOUs) reviewed or drafted	1 Memoranda of Understanding (MOU) reviewed or drafted	1 Memoranda of Understanding (MOU) reviewed or drafted	
2 disputes resolved using ADR	NA		
3 position papers prepared on participation in 3 regional/international negotiations for agreements	1 position paper prepared on participation in 1 regional/international negotiation for agreement	1 position paper prepared on participation in 1 regional/international negotiation for agreement	
Ministry represented in 10 Cases in Courts of Law, Commissions and tribunals	Ministry represented in 3 Cases in Courts of Law, Commissions and tribunals	Ministry represented in 3 Cases in Courts of Law, Commissions and tribunals	
Technical support provided in formulation and drafting of policies and laws respectively	NA		
4 implementation reports on international agreements compiled and submitted to relevant stakeholders	1 implementation report on international agreement compiled and submitted to relevant stakeholders	1 implementation report on international agreement compiled and submitted to relevant stakeholders	
8 professional development training programs undertaken by legal staff	2 professional development training programs undertaken	2 professional development training programs undertaken	
Key Service Area:000013 HIV/AIDS Mainstreaming			
PIAP Output: 04512304 Administration and Support Services provided			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
Medical camp undertaken	NA		
Condom education, distribution and correct/consistence use promoted amongst Ministry staff	NA		
World AIDS day commemorated	NA		
Condom supply replenished monthly within the Ministry's premises	NA		
PIAP Output: 04512305 Cross cutting issues mainstreamed			
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs			
4 HIV/AIDS Committee meetings held	1 HIV/AIDs Committee meeting held	1 HIV/AIDs Committee meeting held	
HIV/AIDS Medical Camp conducted			
World AIDS Day celebrations attended	NA		

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000013 HIV/AIDS Mainstreaming					
PIAP Output: 04512305 Cross cutting issues mainstreamed					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
Staff living with HIV/AIDs supported		Staff living with HIV/AIDs supported		Staff living with HIV/AIDs supported	
Key Service Area:000014 Administrative and Support Services					
PIAP Output: 04512304 Administration and Support Services provided					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
4 trade regional sensitization meetings conducted		1 regional sensitization meeting conducted		1 regional sensitization meeting conducted	
Vehicles repaired and maintained		Vehicles repaired and maintained		Vehicles repaired and maintained	
Office Space at Farmers House maintained.		Office Space at Farmers House maintained		Office Space at Farmers House maintained	
Contributions to international organizations paid		NA			
Utility bills (electricity and water) paid		Utility bills (electricity and water) paid		Utility bills (electricity and water) paid	
Assorted Stationery procured		Assorted Stationery procured		Assorted Stationery procured	
Monthly books, periodicals and newspapers procured and provided to the Ministry staff		Monthly books, periodicals and newspapers procured and provided to the Ministry staff		Monthly books, periodicals and newspapers procured and provided to the Ministry staff	
12 Senior Management Meetings Held.		12 Senior Management Meetings Held		12 Senior Management Meetings Held	
Responses to the Auditor General for FY 2024/25 prepared and submitted.		Responses to Auditor General for FY 2024/25 submitted		Responses to Auditor General for FY 2024/25 submitted	
Corporate Social Responsibility activities undertaken.					
Business Process Re-engineering undertaken and a report produced		NA			
Responses to the internal audit report prepared.		Responses to the internal audit report prepared.		Responses to the internal audit report prepared.	
Responses to the Audit Committee prepared.		NA			
Ministry property engraved.		Ministry property engraved.		Ministry property engraved.	
Key Service Area:000015 Monitoring and Evaluation					
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
Report on performance of extension grants for commercial officers in LGs produced		NA			
Annual Monitoring Budget Report FY 2025/2026 compiled		NA			
Biannual Monitoring Budget Report for FY 2025/2026 undertaken.		Bi-Annual Monitoring Budget Report FY 2025/2026		Bi-Annual Monitoring Budget Report FY 2025/2026	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000015 Monitoring and Evaluation					
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
4 quarterly field monitoring reports produced.		1 quarterly field monitoring report produced.		1 quarterly field monitoring report produced.	
Annual Vote performance report prepared.		NA			
Key Service Area:000019 ICT Services					
PIAP Output: 04512304 Administration and Support Services provided					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
1 Digital training conducted for Ministry Staff		1 Digital training conducted for Ministry Staff		1 Digital training conducted for Ministry Staff	
ICT Machinery and Equipment repaired and maintained		ICT Machinery and Equipment repaired and maintained		ICT Machinery and Equipment repaired and maintained	
MTIC E-Services Portal developed		MTIC E-Services Portal developed		MTIC E-Services Portal developed	
Mobile data and airtime for Ministry staff loaded		Mobile data and airtime for Ministry staff loaded		Mobile data and airtime for Ministry staff loaded	
Key Service Area:000021 Gender Mainstreaming services					
PIAP Output: 04512305 Cross cutting issues mainstreamed					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
70 staff (30 male and 40 female) trained in gender and equity budgeting		NA			
MTIC Gender and equity strategy reviewed and implemented		NA			
Officers Living with Disability supported		1 Officer Living with Disability supported		1 Officer Living with Disability supported	
Refugee policy pledges implemented		NA			
Capacities of Private sector bodies of women, youth, PWDs and refugees strengthened		Capacities of Private sector bodies of women, youth, PWDs and refugees strengthened		Capacities of Private sector bodies of women, youth, PWDs and refugees strengthened	
Key Service Area:000027 Programme Working Group Secretariat Services					
PIAP Output: 04512302 Institutional coordination of the programme MDAs enhanced					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
4 Manufacturing Programme Working Group Meetings held		1 Manufacturing Programme Working Group Meeting held		1 Manufacturing Programme Working Group Meeting held	
Manufacturing Programme Annual Performance Report FY 2024/25 compiled and submitted to key stakeholders		NA			
4 Fora for Planners of the Manufacturing Programme Implementing Partners held		Forum for Planners held		Forum for Planners held	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000027 Programme Working Group Secretariat Services					
PIAP Output: 04512302 Institutional coordination of the programme MDAs enhanced					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
2 Manufacturing Programme Performance Review Meetings held		Semi - Annual Performance Review Meeting FY 2025/26 held		Semi - Annual Performance Review Meeting FY 2025/26 held	
4 Programme Field Monitoring Visits conducted		1 Programme Field Monitoring Visit conducted and report produced		1 Programme Field Monitoring Visit conducted and report produced	
Manufacturing Programme Semi - Annual Performance Report FY 2025/26 compiled and submitted to key stakeholders		Manufacturing Programme Semi - Annual Performance Report FY 2025/26 compiled and submitted to key stakeholders		Manufacturing Programme Semi - Annual Performance Report FY 2025/26 compiled and submitted to key stakeholders	
6 staff recruited		NA			
Key Service Area:000039 Policies, Regulations and Standards					
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
Ministry's Public Policy Research Agenda Plan FY 2026/27 prepared and submitted to Cabinet Secretariat		Ministry's Public Policy Research Agenda Plan FY 2026/27 prepared and submitted to Cabinet Secretariat		Ministry's Public Policy Research Agenda Plan FY 2026/27 prepared and submitted to Cabinet Secretariat	
Inventory of policies, laws and regulations in the Ministry updated and submitted to Cabinet Secretariat		Inventory of policies, laws and regulations in the Ministry as at 30th December 2025 updated and maintained		Inventory of policies, laws and regulations in the Ministry as at 30th December 2025 updated and maintained	
1 baseline survey conducted to understand the Policy research problem		NA			
Status of Implementation of Cabinet decisions/directives for the Calendar year 2025 compiled and submitted to Cabinet Secretariat		Status of Implementation of Cabinet decisions/directives for the period July to December 2025 compiled and submitted to Cabinet Secretariat		Status of Implementation of Cabinet decisions/directives for the period July to December 2025 compiled and submitted to Cabinet Secretariat	
2 policy assessments, analysis and Research conducted within and outside Uganda		NA			
Legislative Agenda FY 2026/27 compiled and submitted to Office of the Prime Minister					
Quarterly technical policy development guidance provided to senior management and Ministry's allied institutions		Quarterly technical policy development guidance provided to senior management and Ministry's allied institutions		Quarterly technical policy development guidance provided to senior management and Ministry's allied institutions	
10 Cabinet Memoranda and or Information Papers prepared and submitted to Cabinet		2 Cabinet Memoranda and or Information Papers prepared and submitted to Cabinet		2 Cabinet Memoranda and or Information Papers prepared and submitted to Cabinet	

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000039 Policies, Regulations and Standards					
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
Ministry's Cabinet Forward Agenda Plan FY 2026/27 prepared and submitted to Cabinet Secretariat		Ministry's Cabinet Forward Agenda Plan FY 2026/27 prepared and submitted to Cabinet Secretariat		Ministry's Cabinet Forward Agenda Plan FY 2026/27 prepared and submitted to Cabinet Secretariat	
Technical support Provided in production of 1 report to Cabinet for input and approval before circulation to International fora					
4 Policy briefs and 4 Position Papers on topical sectoral public policy issues prepared		1 Policy brief and 1 Position Paper on topical sectoral public policy issues prepared		1 Policy brief and 1 Position Paper on topical sectoral public policy issues prepared	
3 reports produced on the implementation status of Cabinet directives/decisions		1 report produced on the implementation status of 1 Cabinet directive/decision		1 report produced on the implementation status of 1 Cabinet directive/decision	
Technical support in the production of two (2) Regulatory Impact Assessment (RIA) provided		Technical support in the production of 1 Regulatory Impact Assessment (RIA) provided		Technical support in the production of 1 Regulatory Impact Assessment (RIA) provided	
Key Service Area:000044 Stastistical services					
PIAP Output: 04512303 Policy, Planning, Budgeting, Research and Monitoring and evaluation undertaken					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
Ministry's Statistical Abstract FY 2024/25 compiled, copies printed and distributed to key stakeholders		Stastical Abstract reviewed and finalized		Stastical Abstract reviewed and finalized	
4 Statistical Committee meetings held		1 Statistical Committee Meeting held		1 Statistical Committee Meeting held	
Ministry's Statistical Plan FY 2025/2026 drafted		Ministry's Statistical Plan FY 2025/2026 draft reviewed		Ministry's Statistical Plan FY 2025/2026 draft reviewed	
Staff Capacity building undertaken		Staff Capacity building undertaken		Staff Capacity building undertaken	
Develoment Projects					
Project:1899 Institutional Development of Ministry of Trade, Industry and Cooperatives					
Key Service Area:000003 Facilities and Equipment Management					
PIAP Output: 04512304 Administration and Support Services provided					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
13 Motor vehicles procured. 38 Motorcycles procured for Local Governments.		NA			
Furniture procured for Ministry Staff and District Local Government Commercial Officers		NA			

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Annual Plans		Quarter's Plan		Revised Plans	
Project:1899 Institutional Development of Ministry of Trade, Industry and Cooperatives					
Key Service Area:000003 Facilities and Equipment Management					
PIAP Output: 04512304 Administration and Support Services provided					
Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs					
Computers & printers procured for Ministry Staff and District Local Government Commercial Officers	NA				
Vote Function:04 Industrial and Technological Development					
Departments					
Department:001 Industry and Technology					
Key Service Area:000015 Monitoring and Evaluation					
PIAP Output: 04411102 Expand the range of and enforce manufacturing standards, specifications, guidelines and codes of practice					
Programme Intervention: 044111 Facilitate access of manufactured goods to regional and continental markets prioritizing EAC, COMESA and AfCFTA					
20 manufacturing laboratory facilities assessed for accreditation 7 Uganda National Accreditation Services Committee meetings Held 5 Trainings of assessors and technical experts, lead auditors and accreditation committees on various standards	5 manufacturing laboratory facilities assessed for accreditation 2 Uganda National Accreditation Services Committee meetings Held 2 Trainings of assessors and technical experts, lead auditors and accreditation committees on various standards		5 manufacturing laboratory facilities assessed for accreditation 2 Uganda National Accreditation Services Committee meetings Held 2 Trainings of assessors and technical experts, lead auditors and accreditation committees on various standards		
30% of industries across all regions of the country registered in the industries database	5% of industries across all regions of the country registered in the industries database		5% of industries across all regions of the country registered in the industries database		
PIAP Output: 04512101 Improved regulation of the manufacturing subsector/ Competitive					
Programme Intervention: 045121 Implement existing Laws and Policies that support Manufacturing (Industrial Licensing Act, Competition Law, Trade Marks Law, Consumer Protection Law.)					
200 Industries monitored inline with Implementation of Industrial Licensing Act, Sugar Act and National Industrial Policy Implemented	50 Industries monitored and guided inline with Implementation of Industrial Licensing Act, Sugar Act and National Industrial Policy		50 Industries monitored and guided inline with Implementation of Industrial Licensing Act, Sugar Act and National Industrial Policy		
12 staff from the Department of Industry and Technology trained and certified in Project Management Professional (PMP) Course	NA				
National Awareness about industry policies, laws and opportunities enhanced through commemoration of Africa Industrialization week	NA				

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Key Service Area:000015 Monitoring and Evaluation								
PIAP Output: 04512201 Relevant policies, laws and regulations developed.								
Programme Intervention: 045122 Develop, review and implement Policy and Legislation to support manufacturing								
Comprehensive value chain studies conducted and published for the Iron & Steel, Textile & Apparel, and Starch industries.								
Participation in at least 4 regional, continental, and global industrial policy meetings undertaken resulting in documented policy recommendations for integration into the National Industrial Policy and legal framework.			Participation in 1 regional, continental, and global industrial policy meetings undertaken resulting in documented policy recommendations for integration into the National Industrial Policy and legal framework.			Participation in 1 regional, continental, and global industrial policy meetings undertaken resulting in documented policy recommendations for integration into the National Industrial Policy and legal framework.		
Key Service Area:000029 Capacity Building								
PIAP Output: 04020401 Increased manufacturing output								
Programme Intervention: 040204 Promote acquisition and use of appropriate technologies in manufacturing								
At least 50 manufacturers from all regions of the country connected to local and international upstream and downstream value chain players			10 Foreign upstream manufacturers ideal for linkage to Ugandan value chain players mapped, visited and profiled			10 Foreign upstream manufacturers ideal for linkage to Ugandan value chain players mapped, visited and profiled		
Key Service Area:000073 Marketing and Value Addition								
PIAP Output: 04111101 Improved infrastructure in industrial parks and free zone								
Programme Intervention: 041111 Develop and maintain infrastructure in free zones and industrial parks								
Compliance assessment of all industrial parks and freezones to the established standards conducted and an annual report on the state of industrial infrastructure developed published.			Compliance assessment of 10 industrial parks and freezones to the standards established under the guidelines for development of industrial parks and free zones conducted			Compliance assessment of 10 industrial parks and freezones to the standards established under the guidelines for development of industrial parks and free zones conducted		
Key Service Area:000089 Climate Change Mitigation								
PIAP Output: 04020201 Greenhouse gas emissions mitigation measures from manufacturing processes implemented								
Programme Intervention: 042122 Support production efficiency and environmental sustainability of priority areas								
1 projects developed and submitted for innovative green financing, targeting support for 5 industries in wood, and iron and steel to improve production efficiency and environmental sustainability.			1 project developed targeting innovative green finance for 5 wood industries.			1 project developed targeting innovative green finance for 5 wood industries.		

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:000089 Climate Change Mitigation					
PIAP Output: 04020202 Improved environmental responsibility in industrial production.					
Programme Intervention: 042122 Support production efficiency and environmental sustainability of priority areas					
20 industries monitored for compliance to National Environmental Standards and sustainable manufacturing practices through technical and political visits.		5 industries monitored for compliance to National Environmental Standards and sustainable manufacturing practices through technical and political visits.		5 industries monitored for compliance to National Environmental Standards and sustainable manufacturing practices through technical and political visits.	
PIAP Output: 04221103 Coverage and accuracy of Industrial processes products use emissons reporting enhanced					
Programme Intervention: 042211 Support Industry to mitigate green house gas emissions from manufacturing processes					
Green house gas emissions measurement, tracking and data collection system developed and used to develop and report greenhouse gas inventory for Fluorinated gases, Alcohol, Cement, Ceramics, lime, and metal industry		Greenhouse gas inventory for ceramics cement and lime developed and reported.		Greenhouse gas inventory for ceramics cement and lime developed and reported.	
PIAP Output: 04312101 Increased manufacturing output					
Programme Intervention: 043121 Support technology acquisition for manufacturing in strategic areas to enhance production efficiency and productivity.					
Develop strategies and undertake technical guidance for the development of the nine priority product.		NA			
Undertake political and technical inspection and monitoring in the manufacturing sector		NA			
Key Service Area:100005 Industrial and Economic Development (UDC)					
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.					
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.					
Board fees & related expenses, Staff salaries, allowances and benefits paid.		Board fees & related expenses, Staff salaries, allowances and benefits paid.		Board fees & related expenses, Staff salaries, allowances and benefits paid.	
Technical Studies (Feasibility/Value chain/Due Diligence, Appraisal and Valuation studies) undertaken		Technical Studies (Feasibility/Value chain/Due Diligence, Appraisal and Valuation studies) undertaken		Technical Studies (Feasibility/Value chain/Due Diligence, Appraisal and Valuation studies) undertaken	
Operations Support (Rent, utilities, security, equipment maintenance) & administrative services (welfare, fuel & lubricants, vehicle maintenance) maintained.		NA			

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:100005 Industrial and Economic Development (UDC)			
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.			
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.			
Capitalization for Uganda Development Corporation (UDC)	NA		
NA	NA		
NA	NA		
Development Projects			
N/A			
Vote Function:05 MSME Development			
Departments			
Department:001 Business Development and Quality Assurance			
Key Service Area:000084 Enterprise Development			
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.			
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.			
200 MSME artisanal mining & cottage industry supported with business development services.	68 MSME artisanal mining supported with business development support services in Central, Eastern, Western, Northern and West Nile regions.	68 MSME artisanal mining supported with business development support services in Central, Eastern, Western, Northern and West Nile regions.	
200 MSMEs in manufacturing sector provided with innovation and intellectual property management support	Facilitate innovation, technology development and transfer and process improvement for 50MSMEs in manufacturing sector in Central, Eastern, Western, Northern and West Niler regions.	Facilitate innovation, technology development and transfer and process improvement for 50MSMEs in manufacturing sector in Central, Eastern, Western, Northern and West Niler regions.	
1,000 MSMEs provided with technical support for local, regional and international products/system certification	Provide technical support for local, regional and international products/system certification 250 MSMEs Central, Eastern, Western, Northern and West Niler regions.	Provide technical support for local, regional and international products/system certification 250 MSMEs Central, Eastern, Western, Northern and West Niler regions.	
5000 MSMEs under Uganda Small Scale Industries Association (USSIA) provided with Capacity building in innovation and intellectual property management. New Enterprises created with support of operation wealth creation (OWC)	Capacity building in innovation and intellectual property management to 1,250 MSMEs under USSIA undertaken	Capacity building in innovation and intellectual property management to 1,250 MSMEs under USSIA undertaken	

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:000084 Enterprise Development		
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
Offer technical capacity enhancement to 2000 PDM and Emyooga saccos selected districts across the country	Offer technical capacity enhancement to 900 PDM and Emyooga Saccos selected districts across the country	Offer technical capacity enhancement to 900 PDM and Emyooga Saccos selected districts across the country
PIAP Output: 04412301 Reduce import preference		
Programme Intervention: 044123 Promote consumption of locally produced goods and meet market preference		
940 Emyooga SACCOs leadership trained on business development services along the manufacturing value chain	240 Emyooga SACCOs leadership trained on business development services along the manufacturing value chain	240 Emyooga SACCOs leadership trained on business development services along the manufacturing value chain
Department:005 Processing and Marketing		
Key Service Area:000084 Enterprise Development		
PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.		
Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.		
Stakeholder sensitization meetings on PDM Marketing Strategy targeting 50 districts and cities conducted in five regions.	Conduct stakeholder sensitization meetings on PDM marketing strategy targeting 40 districts and cities in five regions	Conduct stakeholder sensitization meetings on PDM marketing strategy targeting 40 districts and cities in five regions
100 Demand-driven Research, technology and Innovations for women and youth innovators identified and facilitated.	NA	
Packaging and Branding strategy completed.	NA	
International MSMEs Day commemorated.	NA	
An awards event for the 20 best implementing green manufacturing enterprises (including women and youth, PWDs led enterprises) held	NA	
100 Grain farmer groups, processors, traders (50 male and 50 female) sensitized on proper storage, post-harvest handling, and value-addition practices Isingiro, Kamwenge, Mubende, Kyegwegwa and Kiryadongo,	Identify and sensitise 50 farmer groups, producers, processors and traders on proper storage, post handling, and value-addition practices in Isingiro, Kamwenge, Mubende, Kyegwegwa, Kiryadongo, Lira, Serere, Luweero, Rwenzori and karamoja region	Identify and sensitise 50 farmer groups, producers, processors and traders on proper storage, post handling, and value-addition practices in Isingiro, Kamwenge, Mubende, Kyegwegwa, Kiryadongo, Lira, Serere, Luweero, Rwenzori and karamoja region

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Key Service Area:000084 Enterprise Development

PIAP Output: 04212101 Collaborations, adaptations and integrations within the industrial value chains facilitated.

Programme Intervention: 042121 Strengthen backward and forward linkages for primary and semi-processed products through facilitating development of required standards for inputs in the required quantities and necessary storage infrastructure.

Two consultative workshops and meetings on the Institutional, legal and regulatory framework for Grain Sector conducted in Central, and Western.	NA	
Gender equity as well as Climate change mitigation and adaptation measures integrated in all MSMEs activities including trainings	Integrate Gender equity and HIV as well as Climate change mitigation and adoption in all actions and activities in all the MSMEs trainings	Integrate Gender equity and HIV as well as Climate change mitigation and adoption in all actions and activities in all the MSMEs trainings
Start ups Secretariat established and operationalized.	NA	

PIAP Output: 04512301 Human Resources capacity managed

Programme Intervention: 045123 Enhance Institutional and Coordination Capacity for Manufacturing Programme MDAs

National Green Manufacturing Technical Working Group of at least 25 members established and operationalized		
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PIAP Output: 04213102 Innovation and research initiatives supported

Programme Intervention: 042131 Promote acquisition and use of appropriate technology in collaboration with research institutions and academia

Leather and leather products Strategy reviewed and new strategy drafted		
Two consultative and awareness workshops targeting 100 MSMEs on resource efficiency, economic, environmental and social benefits on green manufacturing practices and technologies conducted.	Conducting three consultative and awareness workshops targeting 50 MSMEs on resource efficiency and economic, environmental and social benefits on green manufacturing practices and technologies in Central, Western and Eastern regions of Uganda	Conducting three consultative and awareness workshops targeting 50 MSMEs on resource efficiency and economic, environmental and social benefits on green manufacturing practices and technologies in Central, Western and Eastern regions of Uganda

Development Projects

N/A

Programme:07 Private Sector Development

Vote Function:01 Trade Development

Departments

Department:001 External Trade

VOTE: 015 Ministry of Trade, Industry and Co-operatives

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Annual Plans		Quarter's Plan	Revised Plans
Key Service Area:190036 Trade Development			
PIAP Output: 07021701 Establishment of the National Marketing Commodity platform			
Programme Intervention: 072521 Implement Trade facilitation strategies			
10 Commodity clusters developed	2 Commodity clusters developed	2 Commodity clusters developed	
Trade Credit Gurantee Scheme Developed	Testing of the Trade Credit Gurantee Scheme Developed	Testing of the Trade Credit Gurantee Scheme Developed	
One Regulation for digitalizing the National Commodity Trading Platform developed.	NA		
The Global Standards Barcoding System (GS 1 Uganda) operationalized and rolled out to 1000 producers	The Global Standards Barcoding System (GS 1 Uganda) operationalized and rolled out to 300 producers	The Global Standards Barcoding System (GS 1 Uganda) operationalized and rolled out to 300 producers	
Department:002 Internal Trade			
Key Service Area:000015 Monitoring and Evaluation			
PIAP Output: 07030305 Cross-Border Traders Associations Organized			
Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs			
100 members of Cross-Border Traders Associations sensitized on Trade related Policies, Laws and market opportunities within the region	NA		
Implementation of new licensing rates and grades monitored and inspected in 10 Cities and 20 selected Municipalities	Implementation of new licensing rates and grading areas monitored and inspected in 10 Municipalities for compliance	Implementation of new licensing rates and grading areas monitored and inspected in 10 Municipalities for compliance	
Key Service Area:190032 Product and Services Market Research			
PIAP Output: 07241203 Increased adoption and utilization of e-commerce services			
Programme Intervention: 072412 Implement Digitalization strategies			
An e-commerce platform developed and operationalized	NA		
100 District/City/Municipal Officers trained on the use of the e-commerce platform	50 District Commercial Officers trained on use of the e-commerce platform	50 District Commercial Officers trained on use of the e-commerce platform	
Develoment Projects			
N/A			
Vote Function:02 Regulation and Management of Cooperatives			
Departments			
Department:002 Cooperatives Development			

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Key Service Area:000029 Capacity Building		
PIAP Output: 07030304 COOPERATIVES		
Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs		
Governance, accountability and reporting of 10 cooperatives strengthened.	5 Cooperatives strengthened	5 Cooperatives strengthened
Key Service Area:000039 Policies, Regulations and Standards		
PIAP Output: 07030304 COOPERATIVES		
Programme Intervention: 070303 Continuously assess the effectiveness of entrepreneurship development programs		
1 regional meeting on Cooperative regulations 1992 held.	1 regional meeting on the review of Cooperative regulations held	1 regional meeting on the review of Cooperative regulations held
1 regional meeting on the review of the National cooperative policy 2011 held.	NA	
One regional meeting on the review of Cooperative model bye-laws interdem with the cooperative societies Act 107 held..	NA	
Development Projects		
N/A		
Vote Function:05 MSME Development		
Departments		
Department:001 Business Development and Quality Assurance		
Key Service Area:190034 Business Development Services (SDP)		
PIAP Output: 07030102 National BDS Framework Operationalized		
Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.		
A Regulatory Impact Assessment (RIA) undertaken and 1 gender inclusive National BDS Policy developed.	1 gender inclusive National BDS Policy framework Developed	1 gender inclusive National BDS Policy framework Developed
3000 men, women & youths trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Business Development Services including ICT.	750 MSMEs (300 men, 300women and 150 youths) trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Networking Opportunities, in all the four regions	750 MSMEs (300 men, 300women and 150 youths) trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Networking Opportunities, in all the four regions
40 staff capacity enhanced on use of of e-Government systems	10 (3 LG) staffs capacity enhance of use of e-Government systems	10 (3 LG) staffs capacity enhance of use of e-Government systems

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Key Service Area:190034 Business Development Services (SDP)		
PIAP Output: 07030102 National BDS Framework Operationalized		
Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.		
200 MSMEs Trained on adoption and use of information and technology in management of businesses operations	50 MSMEs Train on adoption and use of information and technology in management of businesses operations	50 MSMEs Train on adoption and use of information and technology in management of businesses operations
PIAP Output: 07030103 Professional MSMEs.		
Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.		
7,200 men and women trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Business Development Services including ICT.	1800 men and women trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Business Development Services including ICT. across the country	1800 men and women trained on Record keeping, financial management, scaling up businesses, Business Planning and Strategy Development, Financial Management Training, Legal and Regulatory Compliance, Business Development Services including ICT. across the country
300 MSMEs Skilled in prudent financial practices and management	75 MSMEs Skilled in prudent financial practices and management	75 MSMEs Skilled in prudent financial practices and management
Develop a National MSME Corporate Governance Training & Certification Program for 350MSMEs and its implementation	Develop a National MSME Corporate Governance Training & Certification Program for 100 MSMEs and its implementation in all the four regions	Develop a National MSME Corporate Governance Training & Certification Program for 100 MSMEs and its implementation in all the four regions
Established 8 MSME Governance Clinics & Regional Compliance Help desks support program across the country	Established 5MSME Governance Clinics & Regional Compliance Help desks support program across the country	Established 5MSME Governance Clinics & Regional Compliance Help desks support program across the country
Provided business development services (BDS) to 300 PDM SACCO leaders/MSMEs	Provide business development services (BDS) to 75 MSMEs/ Sacco leaders	Provide business development services (BDS) to 75 MSMEs/ Sacco leaders
1 National BDS Policy developed , attendant guidelines & strengthen the regulation function		
One national data base system developed for BDS providers (Website)	One national data base system for BDS providers established and updated	One national data base system for BDS providers established and updated
Capacity enhancement and technical support to MSMEs on Operationalization of the data base system for 1500 MSMEs across the Country and Dissemination of the information on websit		

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:190034 Business Development Services (SDP)		
PIAP Output: 07030103 Professional MSMEs.		
Programme Intervention: 070301 Roll out business development services (BDS) to support MSMEs.		
4 Lead firm structured model build for business partnerships and businesses to business (B2B) learning	One Lead firm structure model build business partnerships and businesses to business learning	One Lead firm structure model build business partnerships and businesses to business learning
Establish one innovation-friendly intellectual property (IP) frameworks to facilitate knowledge transfer and commercialization.	Establish one innovation-friendly intellectual property (IP) frameworks to facilitate knowledge transfer and commercialization.	Establish one innovation-friendly intellectual property (IP) frameworks to facilitate knowledge transfer and commercialization.
Established and Support technology transfer to offices (ToTs) at 9 universities to facilitate licensing and commercialization of research outputs.	Establish and Support technology transfer offices (TOTs) at 2 universities to facilitate licensing and commercialization of research outputs.	Establish and Support technology transfer offices (TOTs) at 2 universities to facilitate licensing and commercialization of research outputs.
Develop a national mentor network comprising successful entrepreneurs, industry experts, and academia to guide startups for 500 entrepreneurs.	Develop a national mentor network comprising successful entrepreneurs, industry experts, and academia to guide startups for 125 entrepreneurs	Develop a national mentor network comprising successful entrepreneurs, industry experts, and academia to guide startups for 125 entrepreneurs
Organize idea-to-business (I2B) clinics, masterclasses, and hackathons to support ideation and prototyping for 600MSMEs.	Organize idea-to-business (I2B) clinics, masterclasses, and hackathons to support ideation and prototyping for 150MSMEs.	Organize idea-to-business (I2B) clinics, masterclasses, and hackathons to support ideation and prototyping for 150MSMEs.
Establish 1 National Open Innovation Strategy to define guidelines for collaboration among businesses, academia, and research institutions.	Establish 1 National Open Innovation Strategy to define guidelines for collaboration among businesses, academia, and research institutions.	Establish 1 National Open Innovation Strategy to define guidelines for collaboration among businesses, academia, and research institutions.
Promote the utilization of trademarking as an indirect uptake of business registration and formalization to 800MSMEs	Promote the utilization of trademarking as an indirect uptake of business registration and formalization to 200MSMEs	Promote the utilization of trademarking as an indirect uptake of business registration and formalization to 200MSMEs
Engage 8 business associations, chambers of commerce, and cooperatives to drive collective formalization efforts.	Engage 2 business associations, chambers of commerce, and cooperatives to drive collective formalization efforts.	Engage 2 business associations, chambers of commerce, and cooperatives to drive collective formalization efforts.
PIAP Output: 07030601 Uptake of business registration enhanced		
Programme Intervention: 070306 Promote formalisation and business registration		
1,200 MSMEs (600 men and 600 women) Mobilized and sensitized on business registration /enterprises in Refugee Hosting Distric	400 MSMEs (600 men 600 women) Mobilized and sensitized on business registration /enterprises in Refugee Hosting District	400 MSMEs (600 men 600 women) Mobilized and sensitized on business registration /enterprises in Refugee Hosting District

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:190035 Product Development		
PIAP Output: 07212102 Increased certification of products by MSMEs		
Programme Intervention: 072121 Promote certification for MSMEs products for market access		
860 MSMEs (600 male and 200 female and 60 PWDs) trained on the basic concepts of food safety (Good manufacturing/good hygiene practices across the region	215 MSMEs trained on the basic concepts of food safety (Good manufacturing/good hygiene practices	215 MSMEs trained on the basic concepts of food safety (Good manufacturing/good hygiene practices
900 MSMEs trained on products fortification countrywide & food safety for MSMEs/Enterprises involved in the production of safe, quality and nutritious food products.	225MSMEs trained on products fortification countrywide & food safety for MSMEs/Enterprises involved in the production of safe, quality and nutritious food products.	225MSMEs trained on products fortification countrywide & food safety for MSMEs/Enterprises involved in the production of safe, quality and nutritious food products.
680 MSMEs Impacted with practical skills on preparation of MSMEs to acquire product certification.	170 MSMEs Impacted with practical skills on preparation of MSMEs to acquire product certification	170 MSMEs Impacted with practical skills on preparation of MSMEs to acquire product certification
Support 200MSMEs and other actors with the establishment of a common user basic quality infrastructure for promoting product and process quality control	Support 50MSMEs and other actors with the establishment of a common user basic quality infrastructure for promoting product and process quality control	Support 50MSMEs and other actors with the establishment of a common user basic quality infrastructure for promoting product and process quality control
Develop customized business development support tool kits targeting 250 MSMEs across the various sectors with pre-certification audit technical support across the country	Develop customized business development support tool kits targeting 63 MSMEs across the various sectors with pre-certification audit technical support	Develop customized business development support tool kits targeting 63 MSMEs across the various sectors with pre-certification audit technical support
4 Review and Implement the MSME Policy 4 Review and Implement the National Standards and Quality Policy Develop one and implement a national intellectual property management strategy for MSMEs	1 Review and Implement the MSME Policy 1 Review and Implement the National Standards and Quality Policy Develop 1 and implement a national intellectual property management strategy for MSMEs	1 Review and Implement the MSME Policy 1 Review and Implement the National Standards and Quality Policy Develop 1 and implement a national intellectual property management strategy for MSMEs
Establish 1 (one) business development, quality assurance and IP management help desks	Establish 1 (one) business development, quality assurance and IP management help desks	Establish 1 (one) business development, quality assurance and IP management help desks
Capacity built of 80 investor companies to produce goods that meet foreign market standards across the country	Build capacity of 20 investee companies to produce goods that meet foreign market standards	Build capacity of 20 investee companies to produce goods that meet foreign market standards

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Annual Plans		Quarter's Plan		Revised Plans	
Key Service Area:190035 Product Development					
PIAP Output: 07212102 Increased certification of products by MSMEs					
Programme Intervention: 072121 Promote certification for MSMEs products for market access					
Supported 160MSMEs to create intangible assets by adopting best practices for intellectual property value chain management (generation, protection, commercialization and enforcement) in central region		Support 40MSMEs to create intangible assets by adopting best practices for intellectual property value chain management (generation, protection, commercialization and enforcement)		Support 40MSMEs to create intangible assets by adopting best practices for intellectual property value chain management (generation, protection, commercialization and enforcement)	
Provide technical support to 300MSMEs for alignment to product and service standards compliance and harmonization in selected markets		Provide technical support to 75MSMEs for alignment to product and service standards compliance and harmonization in selected markets		Provide technical support to 75MSMEs for alignment to product and service standards compliance and harmonization in selected markets	
Department:005 Processing and Marketing					
Key Service Area:190034 Business Development Services (SDP)					
PIAP Output: 07212103 The Global Standards Barcoding System (GS 1 Uganda) operationalized					
Programme Intervention: 072121 Promote certification for MSMEs products for market access					
300 women and youth led MSMEs businesses in Kampala and Jinja supported to acquire internationally recognised product bar codes.		NA			
PIAP Output: 07021801 Market linkages between domestic, regional and internal MSMEs created					
Programme Intervention: 070218 Organize networking events, conferences, and seminars to facilitate connections between entrepreneurs, investors, and industry experts					
150 MSMEs including 50 Youth, 70 Women 25 People Living With HIV/AIDS and 5 PWD in South Western and Northern Region Districts mobilized and trained in value addition, packaging and branding, and marketing of their products.		Facilitate, mobilise and train 75 MSMEs on value addition, packaging and branding, including; Youth, Women PLWH and PWD in South Western and Northern Region Districts		Facilitate, mobilise and train 75 MSMEs on value addition, packaging and branding, including; Youth, Women PLWH and PWD in South Western and Northern Region Districts	
400 MSMEs including 250 women and 150 youth owned MSMEs,mobilized,,trained, vetted supported and facilitated and coordinated to participate in local, regional and international expositions, trade fairs and exhibitions in all regions in the country		NA			

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Annual Plans	Quarter's Plan	Revised Plans
Key Service Area:190035 Product Development		
PIAP Output: 07211101 Modern Packaging and branding industries supported		
Programme Intervention: 072111 Establishment of modern packaging and branding industries and services to support value addition		
100 MSME packaging industries in Kampala, Wakiso and Mukono districts profiled.	support the profiling of 100 MSME packaging industries in Kampala	support the profiling of 100 MSME packaging industries in Kampala
200 MSMEs in Agro-processing, metal fabrication, carpentry, tailoring sensitized on credit rating processes, access to finance, branding and packaging	Conduct sensitization workshops on credit rating processes, access to finance, branding and packaging to 100 MSMEs in Agro-processing, leather, metal fabrication, carpentry and tailoring	Conduct sensitization workshops on credit rating processes, access to finance, branding and packaging to 100 MSMEs in Agro-processing, leather, metal fabrication, carpentry and tailoring
PIAP Output: 07212101 cottages and artisan industry supported		
Programme Intervention: 072121 Promote certification for MSMEs products for market access		
4 awareness workshops conducted and meetings targeting 100 stakeholders(50 males, 50 females, 60 youth) on circular economy and resource efficiency in Kampala, Mbarara,and Mbale held to improve competitiveness.	Conduct two awareness stakeholder workshops (academia, MSMEs, policy makers and legislators) and meetings targeting 100 stakeholders on circular economy and circularity in Jinja and Mbale	Conduct two awareness stakeholder workshops (academia, MSMEs, policy makers and legislators) and meetings targeting 100 stakeholders on circular economy and circularity in Jinja and Mbale
Development Projects		
N/A		
Programme:17 Regional Balanced Development		
Vote Function:02 Regulation and Management of Cooperatives		
Departments		
Department:002 Cooperatives Development		
Key Service Area:510001 Regional Development Planning		
PIAP Output: 17112102 Governance and management structures for sustainability of PDM strengthened		
Programme Intervention: 171121 Strengthen implementation of PDM Pillars & EMYOOGA		
Capacity built for 40 PDM SACCOs leaders in the 8 sub-regions to foster regional balanced development.	10 PDM SACCO leaders capacity built	10 PDM SACCO leaders capacity built
64 PDM SACCOs in the 8 RDP Regions supervised for compliance.	8 PDM SACCOs supervised	8 PDM SACCOs supervised
Development Projects		
N/A		

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

V4: NTR Collections and Off Budget Expenditure

Table 4.1: NTR Collections (Billions)

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Quarter 2

Table 4.2: Off-Budget Expenditure By Department and Project