

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Trade Development	400,000	0	400,000	400,000	0	400,000
02 Regulation and Management of Cooperatives	1,220,000	0	1,220,000	1,100,000	0	1,100,000
04 Industrial and Technological Development	100,000	0	100,000	100,000	0	100,000
05 MSME Development	100,000	0	100,000	220,000	0	220,000
Total for Programme	1,820,000	0	1,820,000	1,820,000	0	1,820,000
Total Excluding Arrears	1,820,000	0	1,820,000	1,820,000	0	1,820,000
Programme: 04 Manufacturing						
01 Trade Development	8,397,947	0	8,397,947	15,133,475	0	15,133,475
02 Regulation and Management of Cooperatives	6,726,968	0	6,726,968	4,725,051	0	4,725,051
03 Policy, Planning and Support Services	32,138,401	0	32,138,401	45,176,612	0	45,176,612
04 Industrial and Technological Development	169,660,931	0	169,660,931	432,690,210	0	432,690,210
05 MSME Development	2,960,875	0	2,960,875	9,955,724	0	9,955,724
Total for Programme	219,885,123	0	219,885,123	507,681,073	0	507,681,073
Total Excluding Arrears	217,643,826	0	217,643,826	507,681,073	0	507,681,073
Programme: 07 Private Sector Development						
01 Trade Development	1,115,000	0	1,115,000	3,015,000	0	3,015,000
02 Regulation and Management of Cooperatives	100,000	0	100,000	100,000	0	100,000
05 MSME Development	2,144,025	0	2,144,025	2,244,025	0	2,244,025
Total for Programme	3,359,025	0	3,359,025	5,359,025	0	5,359,025
Total Excluding Arrears	3,359,025	0	3,359,025	5,359,025	0	5,359,025
Programme: 17 Regional Balanced Development						
02 Regulation and Management of Cooperatives	100,000	0	100,000	100,000	0	100,000
Total for Programme	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Grand Total Vote 015	225,164,147	0	225,164,147	514,960,097	0	514,960,097
Total Excluding Arrears	222,922,851	0	222,922,851	514,960,097	0	514,960,097

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Trade Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 External Trade	0	200,000	200,000	0	200,000	200,000
002 Internal Trade	0	200,000	200,000	0	200,000	200,000
Total Recurrent Budget Estimates for Vote Function	0	400,000	400,000	0	400,000	400,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	400,000	400,000	0	400,000	400,000
Vote Function 02 Regulation and Management of Cooperatives						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Cooperatives Development	0	400,000	400,000	0	300,000	300,000
003 Warehouse Receipt System	0	820,000	820,000	0	800,000	800,000
Total Recurrent Budget Estimates for Vote Function	0	1,220,000	1,220,000	0	1,100,000	1,100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	1,220,000	1,220,000	0	1,100,000	1,100,000
Vote Function 04 Industrial and Technological Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Industry and Technology	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	0	100,000	100,000	0	100,000	100,000
Vote Function 05 MSME Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Business Development and Quality Assurance	0	100,000	100,000	0	220,000	220,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	220,000	220,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Total for Vote Function 05	0	100,000	100,000	0	220,000	220,000
Total Excluding Arrears	0	1,820,000	1,820,000	0	1,820,000	1,820,000
Programme 04 Manufacturing						
Vote Function 01 Trade Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 External Trade	170,861	5,403,000	5,573,861	51,270	6,003,000	6,054,270
002 Internal Trade	124,087	2,700,000	2,824,087	159,205	8,920,000	9,079,205
Total Recurrent Budget Estimates for Vote Function	294,947	8,103,000	8,397,947	210,475	14,923,000	15,133,475
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	294,947	8,103,000	8,397,947	210,475	14,923,000	15,133,475
Vote Function 02 Regulation and Management of Cooperatives						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Cooperatives Development	367,402	4,718,330	5,085,732	365,791	2,820,000	3,185,791
003 Warehouse Receipt System	541,236	1,100,000	1,641,236	439,260	1,100,000	1,539,260
Total Recurrent Budget Estimates for Vote Function	908,638	5,818,330	6,726,968	805,051	3,920,000	4,725,051
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	908,638	5,818,330	6,726,968	805,051	3,920,000	4,725,051
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	852,824	25,006,147	25,858,971	2,128,187	28,788,425	30,916,612
Total Recurrent Budget Estimates for Vote Function	852,824	25,006,147	25,858,971	2,128,187	28,788,425	30,916,612
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1899 Institutional Development of Ministry of Trade, Industry and Cooperatives	6,279,430	0	6,279,430	14,260,000	0	14,260,000
Total Development Budget Estimates for Vote Function	6,279,430	0	6,279,430	14,260,000	0	14,260,000
Total for Vote Function 03	7,132,254	25,006,147	32,138,401	16,388,187	28,788,425	45,176,612
Vote Function 04 Industrial and Technological Development						

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Industry and Technology	940,931	168,720,000	169,660,931	945,801	431,744,410	432,690,210
Total Recurrent Budget Estimates for Vote Function	940,931	168,720,000	169,660,931	945,801	431,744,410	432,690,210
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 04	940,931	168,720,000	169,660,931	945,801	431,744,410	432,690,210
Vote Function 05 MSME Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Business Development and Quality Assurance	96,931	1,550,000	1,646,931	32,991	8,085,000	8,117,991
005 Processing and Marketing	92,430	1,221,514	1,313,944	155,733	1,682,000	1,837,733
Total Recurrent Budget Estimates for Vote Function	189,362	2,771,514	2,960,875	188,724	9,767,000	9,955,724
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	189,362	2,771,514	2,960,875	188,724	9,767,000	9,955,724
Total Excluding Arrears	9,466,132	208,177,694	217,643,826	18,538,238	489,142,835	507,681,073
Programme 07 Private Sector Development						
Vote Function 01 Trade Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 External Trade	199,000	500,000	699,000	216,000	2,400,000	2,616,000
002 Internal Trade	216,000	200,000	416,000	199,000	200,000	399,000
Total Recurrent Budget Estimates for Vote Function	415,000	700,000	1,115,000	415,000	2,600,000	3,015,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	415,000	700,000	1,115,000	415,000	2,600,000	3,015,000
Vote Function 02 Regulation and Management of Cooperatives						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Cooperatives Development	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	100,000	100,000	0	100,000	100,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
Vote Function 05 MSME Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Business Development and Quality Assurance	429,000	800,000	1,229,000	429,000	806,907	1,235,907
005 Processing and Marketing	304,117	610,907	915,025	304,117	704,000	1,008,117
Total Recurrent Budget Estimates for Vote Function	733,117	1,410,907	2,144,025	733,117	1,510,907	2,244,025
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 05	733,117	1,410,907	2,144,025	733,117	1,510,907	2,244,025
Total Excluding Arrears	1,148,117	2,210,907	3,359,025	1,148,117	4,210,907	5,359,025
Programme 17 Regional Balanced Development						
Vote Function 02 Regulation and Management of Cooperatives						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Cooperatives Development	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Grand Total Vote 015	10,614,249	214,549,898	225,164,147	19,686,356	495,273,742	514,960,097
Total Excluding Arrears	10,614,249	212,308,602	222,922,851	19,686,356	495,273,742	514,960,097

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 04 Manufacturing						
Vote Function 03 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1899 Institutional Development of Ministry of Trade, Industry and Cooperatives	6,279,430	0	6,279,430	14,260,000	0	14,260,000
Total for the Department 001	6,279,430	0	6,279,430	14,260,000	0	14,260,000
Total Excluding Arrears	6,279,430	0	6,279,430	14,260,000	0	14,260,000
Grand Total Vote	6,279,430	0	6,279,430	14,260,000	0	14,260,000
Total Excluding Arrears	6,279,430	0	6,279,430	14,260,000	0	14,260,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,841,025	0	9,841,025	10,731,495	0	10,731,495
212 Social Contributions	93,500	0	93,500	382,200	0	382,200
221 General Use of goods and services	11,850,528	0	11,850,528	15,789,506	0	15,789,506
222 Communications	143,000	0	143,000	406,332	0	406,332
223 Utility and Property Expenses	1,091,520	0	1,091,520	1,186,582	0	1,186,582
224 Supplies and Services	447,000	0	447,000	2,150,000	0	2,150,000
225 Professional Services	2,779,300	0	2,779,300	7,225,000	0	7,225,000
227 Travel and Transport	11,594,957	0	11,594,957	25,406,476	0	25,406,476
228 Maintenance	1,799,789	0	1,799,789	7,585,600	0	7,585,600
252 To Private Enterprises2521 Private non-financial enterprises	2,100,000	0	2,100,000	85,000	0	85,000
262 Grants To International Organisations - CURRENT	6,091,141	0	6,091,141	6,091,141	0	6,091,141
263 To other general government units.	165,870,000	0	165,870,000	407,449,007	0	407,449,007
273 Employment-related social benefits	2,991,721	0	2,991,721	3,196,355	0	3,196,355
281 Property expenses other than interest	324,000	0	324,000	324,000	0	324,000
282 Current transfers not elsewhere classified	0	0	0	20,623,403	0	20,623,403
312 Acquisition of Produced Assets	5,905,370	0	5,905,370	6,328,000	0	6,328,000
352 Financial Assets	2,241,297	0	2,241,297	0	0	0
Grand Total Vote 015	225,164,147	0	225,164,147	514,960,097	0	514,960,097
Total Excluding Arrears	222,922,851	0	222,922,851	514,960,097	0	514,960,097

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	4,334,819	0	4,334,819	5,426,356	0	5,426,356
211102 Contract Staff Salaries	374,060	0	374,060	372,000	0	372,000
211104 Employee Gratuity	125,652	0	125,652	119,619	0	119,619
211105 Ex-Gratia for Political leaders.	103,680	0	103,680	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,595,934	0	4,595,934	4,547,294	0	4,547,294
211107 Boards, Committees and Council Allowances	306,880	0	306,880	266,227	0	266,227
212101 Social Security Contributions	0	0	0	37,200	0	37,200
212102 Medical expenses (Employees)	93,500	0	93,500	345,000	0	345,000
221001 Advertising and Public Relations	493,000	0	493,000	384,800	0	384,800
221002 Workshops, Meetings and Seminars	6,137,570	0	6,137,570	9,670,915	0	9,670,915
221003 Staff Training	959,987	0	959,987	1,426,624	0	1,426,624
221004 Recruitment Expenses	21,538	0	21,538	80,000	0	80,000
221005 Official Ceremonies and State Functions	617,400	0	617,400	372,480	0	372,480
221007 Books, Periodicals & Newspapers	82,000	0	82,000	164,440	0	164,440
221008 Information and Communication Technology Supplies.	1,412,660	0	1,412,660	448,060	0	448,060
221009 Welfare and Entertainment	980,317	0	980,317	1,359,093	0	1,359,093
221011 Printing, Stationery, Photocopying and Binding	703,524	0	703,524	1,186,493	0	1,186,493
221012 Small Office Equipment	155,532	0	155,532	399,100	0	399,100
221016 Systems Recurrent costs	228,000	0	228,000	95,000	0	95,000
221017 Membership dues and Subscription fees.	59,000	0	59,000	202,500	0	202,500
222001 Information and Communication Technology Services.	132,000	0	132,000	392,332	0	392,332
222002 Postage and Courier	11,000	0	11,000	14,000	0	14,000
223001 Property Management Expenses	274,200	0	274,200	221,482	0	221,482
223004 Guard and Security services	309,320	0	309,320	371,184	0	371,184
223005 Electricity	90,000	0	90,000	124,000	0	124,000

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223006 Water	72,000	0	72,000	96,000	0	96,000
223901 Rent-(Produced Assets) to other govt. units	346,000	0	346,000	373,916	0	373,916
224001 Medical Supplies and Services	0	0	0	40,000	0	40,000
224004 Beddings, Clothing, Footwear and related Services	34,000	0	34,000	60,000	0	60,000
224005 Laboratory supplies and services	40,000	0	40,000	200,000	0	200,000
224006 Food Supplies	12,000	0	12,000	60,000	0	60,000
224011 Research Expenses	361,000	0	361,000	1,790,000	0	1,790,000
225101 Consultancy Services	2,479,300	0	2,479,300	5,433,000	0	5,433,000
225201 Consultancy Services-Capital	200,000	0	200,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	100,000	0	100,000	1,492,000	0	1,492,000
225204 Monitoring and Supervision of capital work	0	0	0	300,000	0	300,000
227001 Travel inland	5,744,963	0	5,744,963	11,683,266	0	11,683,266
227002 Travel abroad	3,438,602	0	3,438,602	9,981,548	0	9,981,548
227003 Carriage, Haulage, Freight and transport hire	0	0	0	50,000	0	50,000
227004 Fuel, Lubricants and Oils	2,411,392	0	2,411,392	3,691,662	0	3,691,662
228001 Maintenance-Buildings and Structures	100,000	0	100,000	5,600,000	0	5,600,000
228002 Maintenance-Transport Equipment	1,075,789	0	1,075,789	1,681,600	0	1,681,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	624,000	0	624,000	304,000	0	304,000
252101 Subsidies to private enterprises-To Private Enterprises	2,100,000	0	2,100,000	85,000	0	85,000
262101 Contributions to International Organisations-Current	6,091,141	0	6,091,141	6,091,141	0	6,091,141
263402 Transfer to Other Government Units	165,870,000	0	165,870,000	407,449,007	0	407,449,007
273101 Medical expenses (To general public)	0	0	0	100,000	0	100,000
273102 Incapacity, death benefits and funeral expenses	144,000	0	144,000	60,000	0	60,000
273104 Pension	2,648,158	0	2,648,158	2,691,058	0	2,691,058
273105 Gratuity	199,563	0	199,563	345,297	0	345,297

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
281401 Rent	324,000	0	324,000	324,000	0	324,000
282301 Transfers to Government Institutions	0	0	0	17,923,403	0	17,923,403
282303 Transfers to Other Private Entities	0	0	0	2,700,000	0	2,700,000
312212 Light Vehicles - Acquisition	3,800,000	0	3,800,000	3,800,000	0	3,800,000
312216 Cycles - Acquisition	684,000	0	684,000	0	0	0
312221 Light ICT hardware - Acquisition	1,201,800	0	1,201,800	320,000	0	320,000
312235 Furniture and Fittings - Acquisition	219,570	0	219,570	2,208,000	0	2,208,000
352899 Other Domestic Arrears Budgeting	2,241,297	0	2,241,297	0	0	0
Grand Total Vote 015	225,164,147	0	225,164,147	514,960,097	0	514,960,097
Total Excluding Arrears	222,922,851	0	222,922,851	514,960,097	0	514,960,097

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Trade Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 External Trade						
Key Service Area 000080 Economic Integration and Market Access						
221002 Workshops, Meetings and Seminars	0	0	0	0	84,000	84,000
221009 Welfare and Entertainment	0	45,000	45,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
227001 Travel inland	0	0	0	0	40,000	40,000
227002 Travel abroad	0	155,000	155,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 000080	0	200,000	200,000	0	140,000	140,000
Key Service Area 000086 Access to Regional and International Markets						
225101 Consultancy Services	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 000086	0	0	0	0	60,000	60,000
Total Cost for Department 001	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Department 002 Internal Trade						
Key Service Area 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
227001 Travel inland	0	200,000	200,000	0	140,000	140,000
Total Cost of Key Service Area 000039	0	200,000	200,000	0	200,000	200,000
Total Cost for Department 002	0	200,000	200,000	0	200,000	200,000
Total Excluding Arrears	0	200,000	200,000	0	200,000	200,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	400,000	0	400,000	400,000	0	400,000
Total Excluding Arrears	400,000	0	400,000	400,000	0	400,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 02 Regulation and Management of Cooperatives						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Cooperatives Development						
Key Service Area 000029 Capacity Building						
252101 Subsidies to private enterprises-To Private Enterprises	0	100,000	100,000	0	0	0
o/w UCA subvention	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000029	0	100,000	100,000	0	0	0
Key Service Area 010082 Cooperatives Establishment and Management						
221002 Workshops, Meetings and Seminars	0	150,000	150,000	0	100,000	100,000
227001 Travel inland	0	150,000	150,000	0	200,000	200,000
Total Cost of Key Service Area 010082	0	300,000	300,000	0	300,000	300,000
Total Cost for Department 002	0	400,000	400,000	0	300,000	300,000
Total Excluding Arrears	0	400,000	400,000	0	300,000	300,000
Department 003 Warehouse Receipt System						
Key Service Area 000029 Capacity Building						
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	110,000	110,000	0	40,000	40,000
227001 Travel inland	0	0	0	0	175,000	175,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000029	0	110,000	110,000	0	255,000	255,000
Key Service Area 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	0	0
221009 Welfare and Entertainment	0	25,000	25,000	0	0	0
221012 Small Office Equipment	0	5,000	5,000	0	0	0
227001 Travel inland	0	0	0	0	71,000	71,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 000039	0	70,000	70,000	0	86,000	86,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Warehouse Receipt System						
Key Service Area 000082 Warehouse Receipt System Services						
211107 Boards, Committees and Council Allowances	0	40,000	40,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	14,000	14,000
227002 Travel abroad	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000082	0	40,000	40,000	0	44,000	44,000
Key Service Area 010055 Market access infrastructure						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
225101 Consultancy Services	0	0	0	0	254,000	254,000
227001 Travel inland	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	41,000	41,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	550,000	550,000	0	0	0
Total Cost of Key Service Area 010055	0	600,000	600,000	0	415,000	415,000
Total Cost for Department 003	0	820,000	820,000	0	800,000	800,000
Total Excluding Arrears	0	820,000	820,000	0	800,000	800,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	1,220,000	0	1,220,000	1,100,000	0	1,100,000
Total Excluding Arrears	1,220,000	0	1,220,000	1,100,000	0	1,100,000
Vote Function 04 Industrial and Technological Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Industry and Technology						
Key Service Area 000073 Marketing and value addition						
224011 Research Expenses	0	0	0	0	60,000	60,000
225201 Consultancy Services-Capital	0	70,000	70,000	0	0	0

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Industry and Technology						
Key Service Area 000073 Marketing and value addition						
227001 Travel inland	0	30,000	30,000	0	40,000	40,000
Total Cost of Key Service Area 000073	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Vote Function 05 MSME Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Business Development and Quality Assurance						
Key Service Area 000084 Enterprise Development						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	120,000	120,000
227001 Travel inland	0	50,000	50,000	0	0	0
282303 Transfers to Other Private Entities	0	0	0	0	100,000	100,000
o/w Support to UCA	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000084	0	100,000	100,000	0	220,000	220,000
Total Cost for Department 001	0	100,000	100,000	0	220,000	220,000
Total Excluding Arrears	0	100,000	100,000	0	220,000	220,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	100,000	0	100,000	220,000	0	220,000
Total Excluding Arrears	100,000	0	100,000	220,000	0	220,000
Programme 04 Manufacturing						
Vote Function 01 Trade Development						
Recurrent Budget Estimates						

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 External Trade						
Key Service Area 000080 Economic Integration and Market Access						
211101 General Staff Salaries	170,861	0	170,861	51,270	0	51,270
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,051,339	2,051,339	0	1,521,160	1,521,160
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	442,333	442,333	0	126,940	126,940
221003 Staff Training	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	16,000	16,000	0	10,000	10,000
221009 Welfare and Entertainment	0	30,000	30,000	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	25,000	25,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	750,000	750,000
227001 Travel inland	0	83,579	83,579	0	200,000	200,000
227002 Travel abroad	0	904,249	904,249	0	917,900	917,900
227004 Fuel, Lubricants and Oils	0	265,500	265,500	0	392,000	392,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	60,000	60,000
Total Cost of Key Service Area 000080	170,861	3,953,000	4,123,861	51,270	4,303,000	4,354,270
Key Service Area 000086 Access to Regional and International Markets						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	175,480	175,480
221001 Advertising and Public Relations	0	14,000	14,000	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	250,000	250,000	0	220,000	220,000
221003 Staff Training	0	20,000	20,000	0	20,000	20,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 External Trade						
Key Service Area 000086 Access to Regional and International Markets						
221008 Information and Communication Technology Supplies.	0	57,000	57,000	0	50,000	50,000
221009 Welfare and Entertainment	0	108,087	108,087	0	114,000	114,000
221011 Printing, Stationery, Photocopying and Binding	0	55,000	55,000	0	8,000	8,000
222001 Information and Communication Technology Services.	0	12,000	12,000	0	0	0
222002 Postage and Courier	0	1,000	1,000	0	2,000	2,000
223005 Electricity	0	6,000	6,000	0	6,000	6,000
223901 Rent-(Produced Assets) to other govt. units	0	202,000	202,000	0	211,580	211,580
225101 Consultancy Services	0	296,000	296,000	0	80,000	80,000
227001 Travel inland	0	70,000	70,000	0	145,000	145,000
227002 Travel abroad	0	198,913	198,913	0	521,940	521,940
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	96,000	96,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	20,000	20,000
Total Cost of Key Service Area 000086	0	1,450,000	1,450,000	0	1,700,000	1,700,000
Total Cost for Department 001	170,861	5,403,000	5,573,861	51,270	6,003,000	6,054,270
Total Excluding Arrears	170,861	5,403,000	5,573,861	51,270	6,003,000	6,054,270
Department 002 Internal Trade						
Key Service Area 000024 Compliance and Enforcement Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	248,160	248,160
212102 Medical expenses (Employees)	0	0	0	0	100,000	100,000
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	1,310,234	1,310,234
221003 Staff Training	0	0	0	0	355,296	355,296
221005 Official Ceremonies and State Functions	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	120,000	120,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Internal Trade						
Key Service Area 000024 Compliance and Enforcement Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	320,000	320,000
221012 Small Office Equipment	0	0	0	0	200,000	200,000
224011 Research Expenses	0	0	0	0	400,000	400,000
225101 Consultancy Services	0	0	0	0	450,000	450,000
227001 Travel inland	0	0	0	0	2,041,964	2,041,964
227002 Travel abroad	0	0	0	0	749,709	749,709
227004 Fuel, Lubricants and Oils	0	0	0	0	231,000	231,000
228002 Maintenance-Transport Equipment	0	0	0	0	100,000	100,000
273101 Medical expenses (To general public)	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000024	0	0	0	0	6,926,362	6,926,362
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	124,087	0	124,087	159,205	0	159,205
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	290,080	290,080	0	0	0
221001 Advertising and Public Relations	0	59,000	59,000	0	0	0
221002 Workshops, Meetings and Seminars	0	254,450	254,450	0	365,060	365,060
221003 Staff Training	0	240,000	240,000	0	0	0
221005 Official Ceremonies and State Functions	0	99,000	99,000	0	0	0
221009 Welfare and Entertainment	0	60,000	60,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	25,000	25,000
224011 Research Expenses	0	30,000	30,000	0	0	0
225101 Consultancy Services	0	198,300	198,300	0	0	0
227001 Travel inland	0	695,100	695,100	0	0	0
227002 Travel abroad	0	388,840	388,840	0	0	0
227004 Fuel, Lubricants and Oils	0	275,230	275,230	0	0	0
228002 Maintenance-Transport Equipment	0	70,000	70,000	0	0	0

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Internal Trade						
Total Cost of Key Service Area 000039	124,087	2,700,000	2,824,087	159,205	390,060	549,265
Key Service Area 000084 Enterprise Development						
221002 Workshops, Meetings and Seminars	0	0	0	0	1,054,420	1,054,420
227001 Travel inland	0	0	0	0	549,158	549,158
Total Cost of Key Service Area 000084	0	0	0	0	1,603,578	1,603,578
Total Cost for Department 002	124,087	2,700,000	2,824,087	159,205	8,920,000	9,079,205
Total Excluding Arrears	124,087	2,700,000	2,824,087	159,205	8,920,000	9,079,205
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	8,397,947	0	8,397,947	15,133,475	0	15,133,475
Total Excluding Arrears	8,397,947	0	8,397,947	15,133,475	0	15,133,475
Vote Function 02 Regulation and Management of Cooperatives						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Cooperatives Development						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	365,791	0	365,791
221002 Workshops, Meetings and Seminars	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000039	0	0	0	365,791	300,000	665,791
Key Service Area 100004 Cooperatives Awareness and Skills Development						
211101 General Staff Salaries	367,402	0	367,402	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	234,560	234,560	0	320,000	320,000
212102 Medical expenses (Employees)	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	424,000	424,000
221003 Staff Training	0	20,000	20,000	0	11,960	11,960
221005 Official Ceremonies and State Functions	0	60,000	60,000	0	100,000	100,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Cooperatives Development						
Key Service Area 100004 Cooperatives Awareness and Skills Development						
221007 Books, Periodicals & Newspapers	0	0	0	0	1,440	1,440
221008 Information and Communication Technology Supplies.	0	800,000	800,000	0	0	0
221009 Welfare and Entertainment	0	4,000	4,000	0	66,000	66,000
221011 Printing, Stationery, Photocopying and Binding	0	2,148	2,148	0	0	0
221012 Small Office Equipment	0	2,432	2,432	0	0	0
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
224011 Research Expenses	0	96,000	96,000	0	0	0
227001 Travel inland	0	824,360	824,360	0	950,000	950,000
227002 Travel abroad	0	200,000	200,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	142,500	142,500	0	235,000	235,000
228002 Maintenance-Transport Equipment	0	22,330	22,330	0	21,600	21,600
Total Cost of Key Service Area 100004	367,402	2,718,330	3,085,732	0	2,520,000	2,520,000
Key Service Area 100008 Uganda Cooperative Alliance						
252101 Subsidies to private enterprises-To Private Enterprises	0	2,000,000	2,000,000	0	0	0
o/w subvention to UCA, for mobilization, training, audit, supervision , monitoring and research for coops	0	2,000,000	2,000,000	0	0	0
Total Cost of Key Service Area 100008	0	2,000,000	2,000,000	0	0	0
Total Cost for Department 002	367,402	4,718,330	5,085,732	365,791	2,820,000	3,185,791
Total Excluding Arrears	367,402	4,718,330	5,085,732	365,791	2,820,000	3,185,791
Department 003 Warehouse Receipt System						
Key Service Area 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000015	0	0	0	0	50,000	50,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Warehouse Receipt System						
Key Service Area 000029 Capacity Building						
221003 Staff Training	0	0	0	0	10,000	10,000
221008 Information and Communication Technology Supplies.	0	0	0	0	47,600	47,600
227001 Travel inland	0	0	0	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	0	0	0	7,400	7,400
Total Cost of Key Service Area 000029	0	0	0	0	100,000	100,000
Key Service Area 000039 Policies, Regulations and Standards						
211107 Boards, Committees and Council Allowances	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	19,000	19,000
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	16,000	16,000
Total Cost of Key Service Area 000039	0	0	0	0	65,000	65,000
Key Service Area 000073 Marketing and value addition						
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000073	0	0	0	0	45,000	45,000
Key Service Area 000082 Warehouse Receipt System Services						
211101 General Staff Salaries	541,236	0	541,236	439,260	0	439,260
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	210,000	210,000	0	164,760	164,760
212102 Medical expenses (Employees)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	80,000	80,000	0	0	0
221003 Staff Training	0	5,000	5,000	0	0	0
221005 Official Ceremonies and State Functions	0	60,000	60,000	0	0	0
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	0	0

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Warehouse Receipt System						
Key Service Area 000082 Warehouse Receipt System Services						
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	5,240	5,240
221012 Small Office Equipment	0	5,000	5,000	0	0	0
222001 Information and Communication Technology Services.	0	0	0	0	120,000	120,000
223005 Electricity	0	0	0	0	18,000	18,000
225101 Consultancy Services	0	45,000	45,000	0	30,000	30,000
227001 Travel inland	0	120,000	120,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	125,000	125,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	30,000	30,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	8,000	8,000
281401 Rent	0	324,000	324,000	0	324,000	324,000
Total Cost of Key Service Area 000082	541,236	1,100,000	1,641,236	439,260	840,000	1,279,260
Total Cost for Department 003	541,236	1,100,000	1,641,236	439,260	1,100,000	1,539,260
Total Excluding Arrears	541,236	1,100,000	1,641,236	439,260	1,100,000	1,539,260
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	6,726,968	0	6,726,968	4,725,051	0	4,725,051
Total Excluding Arrears	6,726,968	0	6,726,968	4,725,051	0	4,725,051
Vote Function 03 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	11,000	11,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	12,000	12,000
227001 Travel inland	0	110,000	110,000	0	231,000	231,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	46,000	46,000
Total Cost of Key Service Area 000001	0	200,000	200,000	0	300,000	300,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	120,000	120,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	20,000	20,000
221009 Welfare and Entertainment	0	20,000	20,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	30,000	30,000
221016 Systems Recurrent costs	0	200,000	200,000	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	50,000	50,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227002 Travel abroad	0	40,000	40,000	0	85,000	85,000
227004 Fuel, Lubricants and Oils	0	95,000	95,000	0	95,000	95,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	30,000	30,000
Total Cost of Key Service Area 000004	0	610,000	610,000	0	610,000	610,000
Key Service Area 000005 Human Resource Management						
211104 Employee Gratuity	0	125,652	125,652	0	119,619	119,619
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	184,027	184,027	0	200,026	200,026
211107 Boards, Committees and Council Allowances	0	40,000	40,000	0	90,026	90,026

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
212102 Medical expenses (Employees)	0	40,000	40,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	88,000	88,000	0	151,974	151,974
221003 Staff Training	0	265,347	265,347	0	130,000	130,000
221004 Recruitment Expenses	0	0	0	0	80,000	80,000
221005 Official Ceremonies and State Functions	0	32,000	32,000	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	40,000	40,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	9,000	9,000	0	0	0
221016 Systems Recurrent costs	0	28,000	28,000	0	45,000	45,000
224004 Beddings, Clothing, Footwear and related Services	0	34,000	34,000	0	60,000	60,000
225101 Consultancy Services	0	200,000	200,000	0	100,000	100,000
227001 Travel inland	0	67,000	67,000	0	100,000	100,000
227002 Travel abroad	0	40,000	40,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	48,000	48,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	29,346	29,346	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	144,000	144,000	0	60,000	60,000
273104 Pension	0	2,648,158	2,648,158	0	2,691,058	2,691,058
273105 Gratuity	0	199,563	199,563	0	345,297	345,297
Total Cost of Key Service Area 000005	0	4,282,094	4,282,094	0	4,533,000	4,533,000
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	110,000	110,000
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	0	0
221003 Staff Training	0	54,000	54,000	0	134,000	134,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	85,000	85,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	56,000	56,000	0	106,000	106,000
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	70,000	70,000	0	513,000	513,000
227002 Travel abroad	0	80,000	80,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	108,000	108,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
Total Cost of Key Service Area 000006	0	717,000	717,000	0	1,217,000	1,217,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,000	26,000	0	14,400	14,400
211107 Boards, Committees and Council Allowances	0	64,000	64,000	0	86,000	86,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	18,640	18,640
221003 Staff Training	0	20,000	20,000	0	43,060	43,060
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,800	10,800
221009 Welfare and Entertainment	0	30,000	30,000	0	23,600	23,600
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221012 Small Office Equipment	0	0	0	0	7,000	7,000
221017 Membership dues and Subscription fees.	0	0	0	0	8,500	8,500
227001 Travel inland	0	20,000	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	48,000	48,000
Total Cost of Key Service Area 000007	0	260,000	260,000	0	260,000	260,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	92,080	92,080	0	50,440	50,440
212102 Medical expenses (Employees)	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	6,490	6,490	0	0	0
221003 Staff Training	0	0	0	0	57,239	57,239
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	12,000	12,000
221009 Welfare and Entertainment	0	29,400	29,400	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	71,430	71,430	0	20,000	20,000
221012 Small Office Equipment	0	4,600	4,600	0	4,600	4,600
222002 Postage and Courier	0	10,000	10,000	0	12,000	12,000
227001 Travel inland	0	0	0	0	35,721	35,721
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	32,000	32,000
Total Cost of Key Service Area 000008	0	250,000	250,000	0	250,000	250,000
Key Service Area 000010 Leadership and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	102,000	102,000	0	102,000	102,000
221005 Official Ceremonies and State Functions	0	46,400	46,400	0	46,400	46,400
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	60,000	60,000	0	60,000	60,000
221009 Welfare and Entertainment	0	70,000	70,000	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	21,600	21,600	0	21,600	21,600
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	240,000	240,000	0	240,000	240,000
227002 Travel abroad	0	360,000	360,000	0	3,860,000	3,860,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000010 Leadership and Management						
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 000010	0	1,260,000	1,260,000	0	4,760,000	4,760,000
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	26,560	26,560	0	8,800	8,800
221001 Advertising and Public Relations	0	160,000	160,000	0	130,000	130,000
221002 Workshops, Meetings and Seminars	0	0	0	0	103,600	103,600
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	37,600	37,600
227001 Travel inland	0	41,440	41,440	0	0	0
227002 Travel abroad	0	30,000	30,000	0	0	0
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	20,000	20,000
Total Cost of Key Service Area 000011	0	300,000	300,000	0	300,000	300,000
Key Service Area 000012 Legal and Advisory Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,120	25,120	0	37,920	37,920
212102 Medical expenses (Employees)	0	0	0	0	3,000	3,000
221002 Workshops, Meetings and Seminars	0	0	0	0	26,000	26,000
221003 Staff Training	0	0	0	0	40,000	40,000
221005 Official Ceremonies and State Functions	0	0	0	0	2,080	2,080
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	5,000	5,000
221009 Welfare and Entertainment	0	10,880	10,880	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	2,000	2,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000012 Legal and Advisory Services						
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221017 Membership dues and Subscription fees.	0	3,000	3,000	0	4,000	4,000
227001 Travel inland	0	10,000	10,000	0	0	0
227002 Travel abroad	0	100,000	100,000	0	77,000	77,000
227004 Fuel, Lubricants and Oils	0	42,000	42,000	0	28,000	28,000
Total Cost of Key Service Area 000012	0	207,000	207,000	0	250,000	250,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
211107 Boards, Committees and Council Allowances	0	40,000	40,000	0	20,201	20,201
212102 Medical expenses (Employees)	0	20,000	20,000	0	0	0
221005 Official Ceremonies and State Functions	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	80,000	80,000	0	90,493	90,493
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
227001 Travel inland	0	0	0	0	45,306	45,306
Total Cost of Key Service Area 000013	0	160,000	160,000	0	160,000	160,000
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	852,824	0	852,824	2,128,187	0	2,128,187
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	370,988	370,988	0	470,988	470,988
212102 Medical expenses (Employees)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	1,929,950	1,929,950	0	1,034,468	1,034,468
221003 Staff Training	0	0	0	0	235,069	235,069
221007 Books, Periodicals & Newspapers	0	32,000	32,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	40,000	40,000	0	40,000	40,000
221009 Welfare and Entertainment	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	41,346	41,346	0	190,425	190,425

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	40,000	40,000
222001 Information and Communication Technology Services.	0	0	0	0	272,332	272,332
223001 Property Management Expenses	0	274,200	274,200	0	221,482	221,482
223004 Guard and Security services	0	309,320	309,320	0	371,184	371,184
223005 Electricity	0	84,000	84,000	0	100,000	100,000
223006 Water	0	72,000	72,000	0	96,000	96,000
223901 Rent-(Produced Assets) to other govt. units	0	144,000	144,000	0	162,336	162,336
225101 Consultancy Services	0	200,000	200,000	0	0	0
227001 Travel inland	0	196,000	196,000	0	896,000	896,000
227002 Travel abroad	0	120,000	120,000	0	300,000	300,000
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	250,000	250,000	0	292,000	292,000
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	500,000	500,000
228002 Maintenance-Transport Equipment	0	307,813	307,813	0	350,000	350,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	64,000	64,000	0	296,000	296,000
262101 Contributions to International Organisations-Current	0	6,091,141	6,091,141	0	6,091,141	6,091,141
o/w COMESA Annual Subscription fees	0	0	0	0	4,537,200	4,537,200
o/w South Centre	0	80,000	80,000	0	0	0
o/w South Centre (Annual Subscription fees)	0	0	0	0	76,000	76,000
o/w South Centre (Arrears)	0	0	0	0	1,130,564	1,130,564
o/w Subscriptions to COMESA	0	5,170,197	5,170,197	0	0	0
o/w subscriptions to WTO, COMESA,UNIDO ,South Centre and bureau of international expositions	0	0	0	0	0	0

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
262101 Contributions to International Organisations-Current	0	6,091,141	6,091,141	0	6,091,141	6,091,141
o/w United Nations Industrial Development Org (UNIDO	0	0	0	0	35,776	35,776
o/w United Nations Industrial Development Org (UNIDO)	0	345,884	345,884	0	0	0
o/w World Trade Organisation	0	495,060	495,060	0	0	0
o/w WTO Annual Subscription fees	0	0	0	0	311,600	311,600
352899 Other Domestic Arrears Budgeting	0	2,241,297	2,241,297	0	0	0
Total Cost of Key Service Area 000014	852,824	12,968,054	13,820,877	2,128,187	12,199,425	14,327,612
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	118,000	118,000	0	120,000	120,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	170,000	170,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	22,000	22,000	0	0	0
Total Cost of Key Service Area 000015	0	340,000	340,000	0	340,000	340,000
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	63,360	63,360	0	63,360	63,360
221002 Workshops, Meetings and Seminars	0	0	0	0	16,640	16,640
221003 Staff Training	0	30,640	30,640	0	80,000	80,000
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	20,000	20,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000019 ICT Services						
221009 Welfare and Entertainment	0	20,000	20,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	120,000	120,000	0	0	0
225101 Consultancy Services	0	500,000	500,000	0	250,000	250,000
227001 Travel inland	0	20,000	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	46,000	46,000	0	46,000	46,000
Total Cost of Key Service Area 000019	0	820,000	820,000	0	520,000	520,000
Key Service Area 000021 Gender Mainstreaming services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	61,640	61,640	0	125,100	125,100
221009 Welfare and Entertainment	0	98,360	98,360	0	0	0
221012 Small Office Equipment	0	0	0	0	28,900	28,900
Total Cost of Key Service Area 000021	0	160,000	160,000	0	160,000	160,000
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	180,000	180,000	0	180,000	180,000
221002 Workshops, Meetings and Seminars	0	300,000	300,000	0	400,000	400,000
221004 Recruitment Expenses	0	21,538	21,538	0	0	0
221008 Information and Communication Technology Supplies.	0	34,000	34,000	0	34,000	34,000
221009 Welfare and Entertainment	0	40,000	40,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	112,000	112,000	0	124,538	124,538
221012 Small Office Equipment	0	12,000	12,000	0	0	0

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000027 Programme Working Group Secretariat Services						
225101 Consultancy Services	0	160,000	160,000	0	200,000	200,000
225203 Appraisal and Feasibility Studies for Capital Works	0	100,000	100,000	0	0	0
227001 Travel inland	0	80,000	80,000	0	120,000	120,000
227002 Travel abroad	0	60,000	60,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	80,462	80,462	0	80,462	80,462
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	30,000	30,000
Total Cost of Key Service Area 000027	0	1,192,000	1,192,000	0	1,349,000	1,349,000
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	121,700	121,700	0	174,340	174,340
221002 Workshops, Meetings and Seminars	0	188,000	188,000	0	200,000	200,000
221003 Staff Training	0	0	0	0	120,000	120,000
221008 Information and Communication Technology Supplies.	0	25,660	25,660	0	25,660	25,660
221009 Welfare and Entertainment	0	42,590	42,590	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	44,000	44,000	0	40,000	40,000
221012 Small Office Equipment	0	10,000	10,000	0	0	0
224011 Research Expenses	0	205,000	205,000	0	180,000	180,000
227001 Travel inland	0	124,050	124,050	0	150,000	150,000
227002 Travel abroad	0	110,000	110,000	0	0	0
227004 Fuel, Lubricants and Oils	0	109,000	109,000	0	50,000	50,000
Total Cost of Key Service Area 000039	0	980,000	980,000	0	980,000	980,000
Key Service Area 000040 Inventory Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	64,660	64,660
212102 Medical expenses (Employees)	0	0	0	0	16,000	16,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000040 Inventory Management						
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	27,530	27,530
221012 Small Office Equipment	0	0	0	0	3,000	3,000
227001 Travel inland	0	0	0	0	73,810	73,810
Total Cost of Key Service Area 000040	0	0	0	0	200,000	200,000
Key Service Area 000044 Statistical services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	19,800	19,800
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	120,000	120,000
221003 Staff Training	0	40,000	40,000	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	0	0
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	20,000	20,000
227001 Travel inland	0	106,000	106,000	0	122,200	122,200
227002 Travel abroad	0	34,000	34,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000044	0	300,000	300,000	0	400,000	400,000
Total Cost for Department 001	852,824	25,006,147	25,858,971	2,128,187	28,788,425	30,916,612
Total Excluding Arrears	852,824	22,764,850	23,617,674	2,128,187	28,788,425	30,916,612
Development Budget Estimates						

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 04 Manufacturing							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1899 Institutional Development of Ministry of Trade, Industry and Cooperatives							
Key Service Area 000003 Facilities and Equipment Management							
211102 Contract Staff Salaries	374,060	0	374,060	372,000	0	372,000	
212101 Social Security Contributions	0	0	0	37,200	0	37,200	
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	432,000	0	432,000	
225204 Monitoring and Supervision of capital work	0	0	0	300,000	0	300,000	
227001 Travel inland	0	0	0	600,000	0	600,000	
227004 Fuel, Lubricants and Oils	0	0	0	490,800	0	490,800	
228001 Maintenance-Buildings and Structures	0	0	0	5,100,000	0	5,100,000	
228002 Maintenance-Transport Equipment	0	0	0	600,000	0	600,000	
312212 Light Vehicles - Acquisition	3,800,000	0	3,800,000	3,800,000	0	3,800,000	
312216 Cycles - Acquisition	684,000	0	684,000	0	0	0	
312221 Light ICT hardware - Acquisition	1,201,800	0	1,201,800	320,000	0	320,000	
312235 Furniture and Fittings - Acquisition	219,570	0	219,570	2,208,000	0	2,208,000	
Total Cost of Key Service Area 000003	6,279,430	0	6,279,430	14,260,000	0	14,260,000	
Total Cost for Project 1899	6,279,430	0	6,279,430	14,260,000	0	14,260,000	
Total Excluding Arrears	6,279,430	0	6,279,430	14,260,000	0	14,260,000	
Total for Vote Function 03	32,138,401	0	32,138,401	45,176,612	0	45,176,612	
Total Excluding Arrears	29,897,104	0	29,897,104	45,176,612	0	45,176,612	
Vote Function 04 Industrial and Technological Development							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Industry and Technology							
Key Service Area 000015 Monitoring and Evaluation							
211101 General Staff Salaries	940,931	0	940,931	945,801	0	945,801	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	153,120	153,120	0	100,000	100,000	
211107 Boards, Committees and Council Allowances	0	122,880	122,880	0	60,000	60,000	
221001 Advertising and Public Relations	0	100,000	100,000	0	0	0	

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Industry and Technology						
Key Service Area 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	210,000	210,000	0	930,000	930,000
221003 Staff Training	0	144,000	144,000	0	0	0
221005 Official Ceremonies and State Functions	0	300,000	300,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221012 Small Office Equipment	0	10,000	10,000	0	0	0
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	0	0
224011 Research Expenses	0	0	0	0	150,000	150,000
225101 Consultancy Services	0	600,000	600,000	0	0	0
225201 Consultancy Services-Capital	0	80,000	80,000	0	0	0
227001 Travel inland	0	240,000	240,000	0	1,000,000	1,000,000
227002 Travel abroad	0	100,000	100,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	250,000	250,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	160,000	160,000
282301 Transfers to Government Institutions	0	0	0	0	20,000	20,000
o/w Tax for donated Vehicle	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000015	940,931	2,310,000	3,250,931	945,801	3,000,000	3,945,801
Key Service Area 000029 Capacity Building						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	100,000	100,000
225101 Consultancy Services	0	0	0	0	1,992,000	1,992,000
227001 Travel inland	0	70,000	70,000	0	0	0
227002 Travel abroad	0	50,000	50,000	0	150,000	150,000
Total Cost of Key Service Area 000029	0	170,000	170,000	0	2,292,000	2,292,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Industry and Technology						
Key Service Area 000073 Marketing and Value Addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	52,000	52,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
224011 Research Expenses	0	0	0	0	500,000	500,000
225101 Consultancy Services	0	100,000	100,000	0	0	0
227001 Travel inland	0	48,000	48,000	0	110,000	110,000
Total Cost of Key Service Area 000073	0	200,000	200,000	0	800,000	800,000
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
224011 Research Expenses	0	0	0	0	100,000	100,000
225101 Consultancy Services	0	20,000	20,000	0	0	0
225201 Consultancy Services-Capital	0	50,000	50,000	0	0	0
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 000089	0	170,000	170,000	0	300,000	300,000
Key Service Area 100005 Industrial and Economic Development (UDC)						
263402 Transfer to Other Government Units	0	165,870,000	165,870,000	0	404,448,597	404,448,597
o/w Capitalization for UDC	0	145,849,261	145,849,261	0	0	0
o/w Investment in grain trade (Afrokai)	0	0	0	0	0	0
o/w UDC Wage	0	10,828,147	10,828,147	0	0	0
o/w capitalisation of UDC	0	0	0	0	404,448,597	404,448,597

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Industry and Technology						
Key Service Area 100005 Industrial and Economic Development (UDC)						
263402 Transfer to Other Government Units	0	165,870,000	165,870,000	0	404,448,597	404,448,597
o/w Expansion of a fish processing plant and Establishment of an animal and fish feed manufacturing plant (Masheda Foods Ltd)	0	0	0	0	0	0
o/w Expansion of an integrated textile manufacturing factory in Kampala (Fine Spinners)	0	0	0	0	0	0
o/w Investment in a veterinary drug manufacturing plant (Sanga Vet)	0	0	0	0	0	0
o/w Investment in an integrated poultry business (Biyinzika Enterprises Ltd)	0	0	0	0	0	0
o/w Management fees of Soroti Fruits Ltd	0	0	0	0	0	0
o/w Technical Studies (Feasibility/Value chain/Due Diligence, Appraisal and Valuation studies)	0	2,000,000	2,000,000	0	0	0
o/w UDC Non-wage (Operations)	0	7,192,592	7,192,592	0	0	0
o/w UDC Non-wage Recurrent	0	0	0	0	0	0
o/w UDC Wage Recurrent	0	0	0	0	0	0
282301 Transfers to Government Institutions	0	0	0	0	17,903,403	17,903,403
o/w UDC Operations (Non- wage)	0	0	0	0	7,192,592	7,192,592
o/w Wage	0	0	0	0	10,710,811	10,710,811
Total Cost of Key Service Area 100005	0	165,870,000	165,870,000	0	422,352,000	422,352,000
Key Service Area 100009 Uganda National Accreditation Services						
263402 Transfer to Other Government Units	0	0	0	0	3,000,410	3,000,410
o/w o/w Subvention to UGNAS	0	0	0	0	0	0
o/w Subvention to UGNAS	0	0	0	0	3,000,410	3,000,410
Total Cost of Key Service Area 100009	0	0	0	0	3,000,410	3,000,410
Total Cost for Department 001	940,931	168,720,000	169,660,931	945,801	431,744,410	432,690,210
Total Excluding Arrears	940,931	168,720,000	169,660,931	945,801	431,744,410	432,690,210
Development Budget Estimates						

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 04	169,660,931	0	169,660,931	432,690,210	0	432,690,210
Total Excluding Arrears	169,660,931	0	169,660,931	432,690,210	0	432,690,210
Vote Function 05 MSME Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Business Development and Quality Assurance						
Key Service Area 000039 Policies, Regulations and Standards						
225101 Consultancy Services	0	0	0	0	1,832,000	1,832,000
Total Cost of Key Service Area 000039	0	0	0	0	1,832,000	1,832,000
Key Service Area 000084 Enterprise Development						
211101 General Staff Salaries	96,931	0	96,931	32,991	0	32,991
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	75,000	75,000
212102 Medical expenses (Employees)	0	13,500	13,500	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	250,000	250,000
221003 Staff Training	0	96,000	96,000	0	100,000	100,000
221005 Official Ceremonies and State Functions	0	0	0	0	74,000	74,000
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	176,000	176,000	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	53,000	53,000	0	20,000	20,000
221012 Small Office Equipment	0	32,500	32,500	0	70,000	70,000
221017 Membership dues and Subscription fees.	0	6,000	6,000	0	70,000	70,000
224001 Medical Supplies and Services	0	0	0	0	40,000	40,000
224005 Laboratory supplies and services	0	40,000	40,000	0	200,000	200,000
224006 Food Supplies	0	12,000	12,000	0	60,000	60,000
224011 Research Expenses	0	30,000	30,000	0	400,000	400,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Business Development and Quality Assurance						
Key Service Area 000084 Enterprise Development						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	300,000	300,000
227001 Travel inland	0	636,000	636,000	0	949,000	949,000
227002 Travel abroad	0	250,000	250,000	0	350,000	350,000
227004 Fuel, Lubricants and Oils	0	85,000	85,000	0	335,000	335,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	50,000	50,000
252101 Subsidies to private enterprises-To Private Enterprises	0	0	0	0	40,000	40,000
o/w SUPPRT TO PWDS, YOUTHS AND WOMEN WHO NEEDS PRODUCT CERTIFICATION	0	0	0	0	40,000	40,000
282303 Transfers to Other Private Entities	0	0	0	0	2,600,000	2,600,000
o/w Support to UCA	0	0	0	0	2,600,000	2,600,000
Total Cost of Key Service Area 000084	96,931	1,550,000	1,646,931	32,991	6,253,000	6,285,991
Total Cost for Department 001	96,931	1,550,000	1,646,931	32,991	8,085,000	8,117,991
Total Excluding Arrears	96,931	1,550,000	1,646,931	32,991	8,085,000	8,117,991
Department 005 Processing and Marketing						
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	65,000	65,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	32,200	32,200
227004 Fuel, Lubricants and Oils	0	0	0	0	21,000	21,000
Total Cost of Key Service Area 000015	0	0	0	0	168,200	168,200
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
221002 Workshops, Meetings and Seminars	0	0	0	0	52,000	52,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Processing and Marketing						
Key Service Area 000039 Policies, Regulations and Standards						
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	11,200	11,200
225101 Consultancy Services	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	45,000	45,000
Total Cost of Key Service Area 000039	0	0	0	0	193,200	193,200
Key Service Area 000073 Marketing and value addition						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	65,000	65,000
221001 Advertising and Public Relations	0	0	0	0	9,600	9,600
221002 Workshops, Meetings and Seminars	0	0	0	0	130,000	130,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
225101 Consultancy Services	0	0	0	0	20,000	20,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	80,000	80,000
227002 Travel abroad	0	0	0	0	250,000	250,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000073	0	0	0	0	684,600	684,600
Key Service Area 000084 Enterprise Development						
211101 General Staff Salaries	92,430	0	92,430	155,733	0	155,733
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	183,000	183,000	0	0	0
221001 Advertising and Public Relations	0	0	0	0	15,000	15,000
221002 Workshops, Meetings and Seminars	0	500,000	500,000	0	120,000	120,000
221003 Staff Training	0	0	0	0	30,000	30,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 04 Manufacturing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Processing and Marketing						
Key Service Area 000084 Enterprise Development						
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
221012 Small Office Equipment	0	30,000	30,000	0	16,600	16,600
225101 Consultancy Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	321,514	321,514	0	60,000	60,000
227002 Travel abroad	0	30,000	30,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	87,700	87,700	0	75,000	75,000
228002 Maintenance-Transport Equipment	0	49,300	49,300	0	10,000	10,000
Total Cost of Key Service Area 000084	92,430	1,221,514	1,313,944	155,733	394,600	550,333
Key Service Area 190039 MSMEs Information Services						
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	81,400	81,400
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	85,000	85,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 190039	0	0	0	0	241,400	241,400
Total Cost for Department 005	92,430	1,221,514	1,313,944	155,733	1,682,000	1,837,733
Total Excluding Arrears	92,430	1,221,514	1,313,944	155,733	1,682,000	1,837,733
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 05	2,960,875	0	2,960,875	9,955,724	0	9,955,724
Total Excluding Arrears	2,960,875	0	2,960,875	9,955,724	0	9,955,724
Programme 07 Private Sector Development						
Vote Function 01 Trade Development						
Recurrent Budget Estimates						

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 External Trade						
Key Service Area 000080 Economic Integration and Market Access						
211101 General Staff Salaries	0	0	0	216,000	0	216,000
221002 Workshops, Meetings and Seminars	0	0	0	0	170,000	170,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	121,000	121,000
227004 Fuel, Lubricants and Oils	0	0	0	0	7,000	7,000
Total Cost of Key Service Area 000080	0	0	0	216,000	300,000	516,000
Key Service Area 000086 Access to Regional and International Markets						
221002 Workshops, Meetings and Seminars	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000086	0	0	0	0	100,000	100,000
Key Service Area 000093 Economic and Commercial Diplomacy						
221002 Workshops, Meetings and Seminars	0	0	0	0	500,000	500,000
227002 Travel abroad	0	0	0	0	1,500,000	1,500,000
Total Cost of Key Service Area 000093	0	0	0	0	2,000,000	2,000,000
Key Service Area 190036 Trade Development						
211101 General Staff Salaries	199,000	0	199,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221002 Workshops, Meetings and Seminars	0	56,000	56,000	0	0	0
221008 Information and Communication Technology Supplies.	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	18,000	18,000	0	0	0
225101 Consultancy Services	0	90,000	90,000	0	0	0
227001 Travel inland	0	50,400	50,400	0	0	0

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 External Trade						
Key Service Area 190036 Trade Development						
227002 Travel abroad	0	107,600	107,600	0	0	0
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 190036	199,000	500,000	699,000	0	0	0
Total Cost for Department 001	199,000	500,000	699,000	216,000	2,400,000	2,616,000
Total Excluding Arrears	199,000	500,000	699,000	216,000	2,400,000	2,616,000
Department 002 Internal Trade						
Key Service Area 000015 Monitoring and Evaluation						
211101 General Staff Salaries	216,000	0	216,000	0	0	0
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0
227001 Travel inland	0	70,000	70,000	0	0	0
Total Cost of Key Service Area 000015	216,000	100,000	316,000	0	0	0
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	199,000	0	199,000
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000039	0	0	0	199,000	100,000	299,000
Key Service Area 190001 Private sector coordination						
221002 Workshops, Meetings and Seminars	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 190001	0	0	0	0	40,000	40,000
Key Service Area 190015 Private Sector Development Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 190015	0	0	0	0	40,000	40,000
Key Service Area 190028 Market Surveillance Inspections						
227001 Travel inland	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 190028	0	0	0	0	20,000	20,000
Key Service Area 190032 Product and Services Market Research						
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	0	0

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Internal Trade						
Key Service Area 190032 Product and Services Market Research						
225101 Consultancy Services	0	70,000	70,000	0	0	0
Total Cost of Key Service Area 190032	0	100,000	100,000	0	0	0
Total Cost for Department 002	216,000	200,000	416,000	199,000	200,000	399,000
Total Excluding Arrears	216,000	200,000	416,000	199,000	200,000	399,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	1,115,000	0	1,115,000	3,015,000	0	3,015,000
Total Excluding Arrears	1,115,000	0	1,115,000	3,015,000	0	3,015,000
Vote Function 02 Regulation and Management of Cooperatives						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Cooperatives Development						
Key Service Area 000029 Capacity Building						
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000029	0	50,000	50,000	0	50,000	50,000
Key Service Area 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	0	0
227001 Travel inland	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000039	0	50,000	50,000	0	50,000	50,000
Total Cost for Department 002	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Vote Function 05 MSME Development						
Recurrent Budget Estimates						

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Business Development and Quality Assurance						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	0	0	0	429,000	0	429,000
221002 Workshops, Meetings and Seminars	0	0	0	0	164,640	164,640
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,360	60,360
227001 Travel inland	0	0	0	0	300,000	300,000
227002 Travel abroad	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	75,000	75,000
Total Cost of Key Service Area 000039	0	0	0	429,000	800,000	1,229,000
Key Service Area 190034 Business Development Services (SDP)						
211101 General Staff Salaries	429,000	0	429,000	0	0	0
221001 Advertising and Public Relations	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	200,000	200,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0
227001 Travel inland	0	180,000	180,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 190034	429,000	460,000	889,000	0	0	0
Key Service Area 190035 Product Development						
211105 Ex-Gratia for Political leaders.	0	103,680	103,680	0	0	0
221002 Workshops, Meetings and Seminars	0	14,800	14,800	0	0	0
221003 Staff Training	0	10,000	10,000	0	0	0
221009 Welfare and Entertainment	0	12,000	12,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	0	0
227001 Travel inland	0	126,520	126,520	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	0	0
Total Cost of Key Service Area 190035	0	340,000	340,000	0	0	0

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Business Development and Quality Assurance						
Key Service Area 190039 MSMEs Information Services						
227001 Travel inland	0	0	0	0	6,907	6,907
Total Cost of Key Service Area 190039	0	0	0	0	6,907	6,907
Total Cost for Department 001	429,000	800,000	1,229,000	429,000	806,907	1,235,907
Total Excluding Arrears	429,000	800,000	1,229,000	429,000	806,907	1,235,907
Department 005 Processing and Marketing						
Key Service Area 000015 Monitoring and Evaluation						
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000015	0	0	0	0	40,000	40,000
Key Service Area 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	25,000	25,000
Total Cost of Key Service Area 000039	0	0	0	0	50,000	50,000
Key Service Area 190015 Private Sector Development Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	24,000	24,000
Total Cost of Key Service Area 190015	0	0	0	0	54,000	54,000
Key Service Area 190034 Business Development Services (SDP)						
211101 General Staff Salaries	304,117	0	304,117	304,117	0	304,117
221002 Workshops, Meetings and Seminars	0	145,907	145,907	0	60,000	60,000
221003 Staff Training	0	15,000	15,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	15,000	0	10,000	10,000
227001 Travel inland	0	75,000	75,000	0	70,000	70,000
227002 Travel abroad	0	80,000	80,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 07 Private Sector Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Processing and Marketing						
Total Cost of Key Service Area 190034	304,117	330,907	635,025	304,117	180,000	484,117
Key Service Area 190035 Product Development						
221001 Advertising and Public Relations	0	0	0	0	10,200	10,200
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	49,800	49,800
227001 Travel inland	0	200,000	200,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	35,000	35,000
252101 Subsidies to private enterprises-To Private Enterprises	0	0	0	0	45,000	45,000
o/w Of which support to MSMEs to acquire barcodes through GS1 global	0	0	0	0	0	0
o/w Support to MSMEs to acquire barcodes	0	0	0	0	45,000	45,000
Total Cost of Key Service Area 190035	0	280,000	280,000	0	200,000	200,000
Key Service Area 190038 Enterprise Training and Advisory Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	43,000	43,000
227001 Travel inland	0	0	0	0	42,000	42,000
227002 Travel abroad	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 190038	0	0	0	0	105,000	105,000
Key Service Area 190039 MSMEs Information Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,000	15,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	35,000	35,000
Total Cost of Key Service Area 190039	0	0	0	0	75,000	75,000
Total Cost for Department 005	304,117	610,907	915,025	304,117	704,000	1,008,117
Total Excluding Arrears	304,117	610,907	915,025	304,117	704,000	1,008,117
Development Budget Estimates						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Total for Vote Function 05	2,144,025	0	2,144,025	2,244,025	0	2,244,025
Total Excluding Arrears	2,144,025	0	2,144,025	2,244,025	0	2,244,025

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 17 Regional Balanced Development						
Vote Function 02 Regulation and Management of Cooperatives						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Cooperatives Development						
Key Service Area 510001 Regional Development Planning						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	50,000	50,000
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 510001	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 002	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Grand Total Vote 015	225,164,147	0	225,164,147	514,960,097	0	514,960,097
Total Excluding Arrears	222,922,851	0	222,922,851	514,960,097	0	514,960,097

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Table V7: External Financing for the Vote

VOTE: 015 Ministry of Trade, Industry and Co-operatives

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114419	Other taxes on specific services	0.000	0.080
114526	Other licenses	0.000	0.000
142211	Registration fees for Documents and Businesses	0.000	7.822
142225	Other Licence fees	0.000	0.830
Total		0.000	8.732