

# VOTE: 015 Ministry of Trade, Industry and Co-operatives

Table V1: Overview of Vote Expenditure (Ushs Billion)

		MTEF Budget Projections					
		2022/23 Approved Budget	2023/24 Approved Estimates	2024/25	2025/26	2026/27	2027/28
<b>Recurrent</b>	Wage	3.174	3.248	3.411	3.752	4.127	4.540
	Non-Wage	110.876	103.856	109.049	130.858	157.030	186.866
<b>Dev't.</b>	GoU	23.055	10.826	10.826	12.991	14.939	16.433
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>137.105</b>	<b>117.930</b>	<b>123.285</b>	<b>147.601</b>	<b>176.096</b>	<b>207.839</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>137.105</b>	<b>117.930</b>	<b>123.285</b>	<b>147.601</b>	<b>176.096</b>	<b>207.839</b>
<b>Arrears</b>		0.822	0.335	0.000	0.000	0.000	0.000
<b>Total Budget</b>		<b>137.927</b>	<b>118.264</b>	<b>123.285</b>	<b>147.601</b>	<b>176.096</b>	<b>207.839</b>
<b>Total Vote Budget Excluding</b>		<b>137.105</b>	<b>117.930</b>	<b>123.285</b>	<b>147.601</b>	<b>176.096</b>	<b>207.839</b>

Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

Thousand Uganda Shillings	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 01 Agro-Industrialization</b>						
SubProgramme 04 Agricultural Market Access and Competitiveness						
<b>Sub SubProgramme 02 Regulation and Management of Cooperatives</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Cooperatives Development	0	10,150,000	10,150,000	0	9,840,000	9,840,000
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>10,150,000</b>	<b>10,150,000</b>	<b>0</b>	<b>9,840,000</b>	<b>9,840,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 02	0	10,150,000	10,150,000	0	9,840,000	9,840,000
<b>Total for Programme 01</b>	<b>0</b>	<b>10,150,000</b>	<b>10,150,000</b>	<b>0</b>	<b>9,840,000</b>	<b>9,840,000</b>
<b>Programme 04 Manufacturing</b>						
SubProgramme 01 Industrial and Technological Development						
<b>Sub SubProgramme 04 Industrial and Technological Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Industry and Technology	1,147,988	44,726,970	45,874,958	844,194	63,869,884	64,714,078
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>1,147,988</b>	<b>44,726,970</b>	<b>45,874,958</b>	<b>844,194</b>	<b>63,869,884</b>	<b>64,714,078</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
Total for Sub Sub Programme 04	1,147,988	44,726,970	45,874,958	844,194	63,869,884	64,714,078
SubProgramme 03 Enabling Environment						
<b>Sub SubProgramme 01 Trade Development</b>						

**VOTE: 015 Ministry of Trade, Industry and Co-operatives**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
SubProgramme 03 Enabling Environment						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Internal Trade	0	0	0	0	4,025,156	4,025,156
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,025,156</b>	<b>4,025,156</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	0	0	0	0	4,025,156	4,025,156
<b>Sub SubProgramme 02 Regulation and Management of Cooperatives</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Cooperatives Development	228,895	38,971,409	39,200,305	213,344	6,208,654	6,421,997
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>228,895</b>	<b>38,971,409</b>	<b>39,200,305</b>	<b>213,344</b>	<b>6,208,654</b>	<b>6,421,997</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	228,895	38,971,409	39,200,305	213,344	6,208,654	6,421,997
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	823,764	16,855,250	17,679,014	1,042,616	18,852,685	19,895,301
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>823,764</b>	<b>16,855,250</b>	<b>17,679,014</b>	<b>1,042,616</b>	<b>18,852,685</b>	<b>19,895,301</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1689 Retooling of Ministry of Trade and Industry	17,055,363	0	17,055,363	10,325,623	0	10,325,623
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>17,055,363</b>	<b>0</b>	<b>17,055,363</b>	<b>10,325,623</b>	<b>0</b>	<b>10,325,623</b>
<i>Total for Sub Sub Programme 03</i>	17,879,127	16,855,250	34,734,377	11,368,239	18,852,685	30,220,924
<b>Sub SubProgramme 04 Industrial and Technological Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1495 Rural Industrial Development Project (OVOP Project Phase III)	6,000,000	0	6,000,000	500,000	0	500,000
<b>Total Development Budget Estimates for Sub-SubProgramme</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Total for Sub Sub Programme 04</i>	6,000,000	0	6,000,000	500,000	0	500,000
<b>Total for Programme 04</b>	<b>25,256,010</b>	<b>100,553,630</b>	<b>125,809,640</b>	<b>12,925,777</b>	<b>92,956,379</b>	<b>105,882,156</b>
<b>Programme 07 Private Sector Development</b>						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
<b>Sub SubProgramme 01 Trade Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 External Trade	213,730	653,842	867,573	198,261	460,579	658,840
002 Internal Trade	275,764	125,556	401,320	216,019	162,167	378,186

**VOTE: 015** Ministry of Trade, Industry and Co-operatives

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>489,494</b>	<b>779,399</b>	<b>1,268,893</b>	<b>414,280</b>	<b>622,746</b>	<b>1,037,026</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 01</i>	<i>489,494</i>	<i>779,399</i>	<i>1,268,893</i>	<i>414,280</i>	<i>622,746</i>	<i>1,037,026</i>
<b>Sub SubProgramme 05 MSME Development</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Business Development and Quality Assurance	240,701	105,700	<b>346,401</b>	433,781	284,026	<b>717,807</b>
005 Processing and Marketing	243,029	109,106	<b>352,135</b>	300,056	387,432	<b>687,489</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>483,731</b>	<b>214,806</b>	<b>698,536</b>	<b>733,837</b>	<b>671,458</b>	<b>1,405,295</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 05</i>	<i>483,731</i>	<i>214,806</i>	<i>698,536</i>	<i>733,837</i>	<i>671,458</i>	<i>1,405,295</i>
<b>Total for Programme 07</b>	<b>973,225</b>	<b>994,204</b>	<b>1,967,429</b>	<b>1,148,117</b>	<b>1,294,204</b>	<b>2,442,322</b>
<b>Programme 17 Regional Balanced Development</b>						
SubProgramme 01 Production and productivity						
<b>Sub SubProgramme 02 Regulation and Management of Cooperatives</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Cooperatives Development	0	0	<b>0</b>	0	100,000	<b>100,000</b>
<b>Total Recurrent Budget Estimates for Sub-SubProgramme</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<i>Total for Sub Sub Programme 02</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>
<b>Total for Programme 17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Grand Total Vote 015</b>	<b>26,229,235</b>	<b>111,697,834</b>	<b>137,927,069</b>	<b>14,073,895</b>	<b>104,190,583</b>	<b>118,264,477</b>
<i>Total Excluding Arrears</i>	<i>26,229,235</i>	<i>110,875,641</i>	<i>137,104,875</i>	<i>14,073,895</i>	<i>103,855,821</i>	<i>117,929,715</i>

# VOTE: 015 Ministry of Trade, Industry and Co-operatives

**Table V3: Summary Vote Estimates by Economic Classification**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	3,858,332	0	3,858,332	4,645,588	0	4,645,588
212 Social Contributions	10,861	0	10,861	166,000	0	166,000
221 General Use of goods and services	953,945	0	953,945	4,702,752	0	4,702,752
222 Communications	51,340	0	51,340	81,696	0	81,696
223 Utility and Property Expenses	332,000	0	332,000	384,000	0	384,000
224 Supplies and Services	0	0	0	188,474	0	188,474
225 Professional Services	215,994	0	215,994	1,412,000	0	1,412,000
227 Travel and Transport	934,319	0	934,319	4,710,118	0	4,710,118
228 Maintenance	3,119,956	0	3,119,956	618,955	0	618,955
244 Finance Costs	0	0	0	2,500	0	2,500
262 Grants To International Organisations - CURRENT	6,900,001	0	6,900,001	7,001,049	0	7,001,049
263 To other general government units.	66,699,386	0	66,699,386	76,629,009	0	76,629,009
273 Employment-related social benefits	4,779,682	0	4,779,682	4,019,153	0	4,019,153
282 Current transfers not elsewhere classified	44,069,061	0	44,069,061	12,840,000	0	12,840,000
312 Acquisition of Produced Assets	5,180,000	0	5,180,000	528,423	0	528,423
352 Financial Assets	822,194	0	822,194	334,762	0	334,762
<b>Grand Total Vote 015</b>	<b>137,927,069</b>	<b>0</b>	<b>137,927,069</b>	<b>118,264,477</b>	<b>0</b>	<b>118,264,477</b>
<b>Total Excluding Arrears</b>	<b>137,104,875</b>	<b>0</b>	<b>137,104,875</b>	<b>117,929,715</b>	<b>0</b>	<b>117,929,715</b>

**VOTE: 015 Ministry of Trade, Industry and Co-operatives****Table V4: Summary Vote Estimates by Item**

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.
211101 General Staff Salaries	2,977,184	0	2,977,184	2,986,508	0	<b>2,986,508</b>
211102 Contract Staff Salaries	196,687	0	196,687	325,763	0	<b>325,763</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	684,460	0	684,460	1,333,317	0	<b>1,333,317</b>
212102 Medical expenses (Employees)	10,861	0	10,861	166,000	0	<b>166,000</b>
221001 Advertising and Public Relations	82,000	0	82,000	1,515,945	0	<b>1,515,945</b>
221002 Workshops, Meetings and Seminars	342,552	0	342,552	1,462,902	0	<b>1,462,902</b>
221003 Staff Training	34,466	0	34,466	310,200	0	<b>310,200</b>
221005 Official Ceremonies and State Functions	16,902	0	16,902	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	18,000	0	18,000	22,240	0	<b>22,240</b>
221008 Information and Communication Technology Supplies.	282,000	0	282,000	352,000	0	<b>352,000</b>
221009 Welfare and Entertainment	26,000	0	26,000	466,300	0	<b>466,300</b>
221011 Printing, Stationery, Photocopying and Binding	86,721	0	86,721	503,315	0	<b>503,315</b>
221012 Small Office Equipment	7,803	0	7,803	12,000	0	<b>12,000</b>
221016 Systems Recurrent costs	57,500	0	57,500	57,500	0	<b>57,500</b>
221017 Membership dues and Subscription fees.	0	0	0	350	0	<b>350</b>
222001 Information and Communication Technology Services.	43,095	0	43,095	73,600	0	<b>73,600</b>
222002 Postage and Courier	8,246	0	8,246	8,096	0	<b>8,096</b>
223001 Property Management Expenses	12,000	0	12,000	50,000	0	<b>50,000</b>
223004 Guard and Security services	82,000	0	82,000	82,000	0	<b>82,000</b>
223005 Electricity	100,000	0	100,000	100,000	0	<b>100,000</b>
223006 Water	18,000	0	18,000	32,000	0	<b>32,000</b>
223901 Rent-(Produced Assets) to other govt. units	120,000	0	120,000	120,000	0	<b>120,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	0	70,000	0	<b>70,000</b>
224011 Research Expenses	0	0	0	118,474	0	<b>118,474</b>
225101 Consultancy Services	210,900	0	210,900	1,412,000	0	<b>1,412,000</b>
225204 Monitoring and Supervision of capital work	5,094	0	5,094	0	0	<b>0</b>
227001 Travel inland	526,404	0	526,404	2,980,505	0	<b>2,980,505</b>
227002 Travel abroad	0	0	0	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	407,914	0	407,914	1,729,612	0	<b>1,729,612</b>
228001 Maintenance-Buildings and Structures	3,016,000	0	3,016,000	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	92,600	0	92,600	583,955	0	<b>583,955</b>

**VOTE: 015** Ministry of Trade, Industry and Co-operatives

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	11,356	0	11,356	35,000	0	<b>35,000</b>
244004 Agency fees	0	0	0	2,500	0	<b>2,500</b>
262101 Contributions to International Organisations-Current	6,900,001	0	6,900,001	7,001,049	0	<b>7,001,049</b>
263402 Transfer to Other Government Units	66,699,386	0	66,699,386	76,629,009	0	<b>76,629,009</b>
273102 Incapacity, death benefits and funeral expenses	0	0	0	190,000	0	<b>190,000</b>
273104 Pension	4,141,487	0	4,141,487	3,190,958	0	<b>3,190,958</b>
273105 Gratuity	638,194	0	638,194	638,194	0	<b>638,194</b>
282104 Compensation to 3rd Parties	33,919,061	0	33,919,061	0	0	<b>0</b>
282301 Transfers to Government Institutions	10,150,000	0	10,150,000	9,840,000	0	<b>9,840,000</b>
282302 Transfers to Non-Government Organisations	0	0	0	3,000,000	0	<b>3,000,000</b>
312229 Other ICT Equipment - Acquisition	0	0	0	70,800	0	<b>70,800</b>
312235 Furniture and Fittings - Acquisition	0	0	0	125,623	0	<b>125,623</b>
312299 Other Machinery and Equipment- Acquisition	5,180,000	0	5,180,000	332,000	0	<b>332,000</b>
352899 Other Domestic Arrears Budgeting	822,194	0	822,194	334,762	0	<b>334,762</b>
<b>Grand Total Vote 015</b>	<b>137,927,069</b>	<b>0</b>	<b>137,927,069</b>	<b>118,264,477</b>	<b>0</b>	<b>118,264,477</b>
<b>Total Excluding Arrears</b>	<b>137,104,875</b>	<b>0</b>	<b>137,104,875</b>	<b>117,929,715</b>	<b>0</b>	<b>117,929,715</b>

# VOTE: 015 Ministry of Trade, Industry and Co-operatives

Table V5: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 01 Agro-Industrialization</b>						
<b>SubProgramme 04 Agricultural Market Access and Competitiveness</b>						
<b>Sub-SubProgramme 02 Regulation and Management of Cooperatives</b>						
<b><i>Recurrent Budget Estimates</i></b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Cooperatives Development						
<b><i>Budget Output 000082 Warehouse Receipt System Services</i></b>						
282301 Transfers to Government Institutions	0	10,150,000	<b>10,150,000</b>	0	9,840,000	<b>9,840,000</b>
o/w o/w Uganda Warehouse Receipt System Authority	0	0	<b>0</b>	0	9,840,000	<b>9,840,000</b>
o/w Uganda Warehouse Receipt System Authority	0	10,150,000	<b>10,150,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 000082</i></b>	<b>0</b>	<b>10,150,000</b>	<b>10,150,000</b>	<b>0</b>	<b>9,840,000</b>	<b>9,840,000</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>10,150,000</b>	<b>10,150,000</b>	<b>0</b>	<b>9,840,000</b>	<b>9,840,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>10,150,000</b>	<b>10,150,000</b>	<b>0</b>	<b>9,840,000</b>	<b>9,840,000</b>
<b><i>Development Budget Estimates</i></b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>10,150,000</b>	<b>0</b>	<b>10,150,000</b>	<b>9,840,000</b>	<b>0</b>	<b>9,840,000</b>
<b>Total Excluding Arrears</b>	<b>10,150,000</b>	<b>0</b>	<b>10,150,000</b>	<b>9,840,000</b>	<b>0</b>	<b>9,840,000</b>
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 01 Industrial and Technological Development</b>						
<b>Sub-SubProgramme 04 Industrial and Technological Development</b>						
<b><i>Recurrent Budget Estimates</i></b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Industry and Technology						
<b><i>Budget Output 000015 Monitoring and Evaluation</i></b>						
211101 General Staff Salaries	1,147,988	0	<b>1,147,988</b>	844,194	0	<b>844,194</b>
221002 Workshops, Meetings and Seminars	0	54,063	<b>54,063</b>	0	7,713	<b>7,713</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	2,000	<b>2,000</b>
221017 Membership dues and Subscription fees.	0	0	<b>0</b>	0	350	<b>350</b>
227001 Travel inland	0	0	<b>0</b>	0	168,000	<b>168,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	16,000	<b>16,000</b>
<b><i>Total Cost of Budget Output 000015</i></b>	<b>1,147,988</b>	<b>54,063</b>	<b>1,202,051</b>	<b>844,194</b>	<b>194,063</b>	<b>1,038,257</b>
<b><i>Budget Output 000073 Marketing and Value Addition</i></b>						
227001 Travel inland	0	40,000	<b>40,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 000073</i></b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Budget Output 010080 Industrial Information Services</i></b>						
221001 Advertising and Public Relations	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	11,000	<b>11,000</b>	0	30,000	<b>30,000</b>

**VOTE: 015 Ministry of Trade, Industry and Co-operatives**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 01 Industrial and Technological Development</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Industry and Technology						
<b>Budget Output 010080 Industrial Information Services</b>						
227001 Travel inland	0	14,000	<b>14,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 010080</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Budget Output 100005 Industrial and Economic Development (UDC)</b>						
263402 Transfer to Other Government Units	0	38,722,908	<b>38,722,908</b>	0	59,215,821	<b>59,215,821</b>
o/w Busoga Suager Cane Factory	0	6,000,000	<b>6,000,000</b>	0	0	<b>0</b>
o/w Busoga Sugar Cane Factory	0	0	<b>0</b>	0	1,880,000	<b>1,880,000</b>
o/w Cocoa processing factory	0	0	<b>0</b>	0	1,645,251	<b>1,645,251</b>
o/w Packaging factory	0	0	<b>0</b>	0	29,000,000	<b>29,000,000</b>
o/w Potato processing factory	0	0	<b>0</b>	0	1,000,000	<b>1,000,000</b>
o/w Sanga Vet Chem	0	0	<b>0</b>	0	2,000,000	<b>2,000,000</b>
o/w Sponge iron manufacturing factory	0	0	<b>0</b>	0	4,000,000	<b>4,000,000</b>
o/w UDC Investment in Luwero Factory	0	6,000,000	<b>6,000,000</b>	0	0	<b>0</b>
o/w UDC Investment in Soroti fruit factory	0	0	<b>0</b>	0	3,596,867	<b>3,596,867</b>
o/w UDC Investment in Soroti fruit factory	0	1,079,189	<b>1,079,189</b>	0	0	<b>0</b>
o/w UDC Investment in Zombo Tea Factory	0	10,000,000	<b>10,000,000</b>	0	0	<b>0</b>
o/w UDC Operations (non- wage)	0	6,301,565	<b>6,301,565</b>	0	6,301,565	<b>6,301,565</b>
o/w UDC Wage	0	7,342,153	<b>7,342,153</b>	0	7,342,153	<b>7,342,153</b>
o/w Undertake investment appraisals and valuation on potential investments	0	0	<b>0</b>	0	2,449,985	<b>2,449,985</b>
o/w Undertake investment appriasals and valuation on potential investments	0	2,000,000	<b>2,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 100005</b>	<b>0</b>	<b>38,722,908</b>	<b>38,722,908</b>	<b>0</b>	<b>59,215,821</b>	<b>59,215,821</b>
<b>Budget Output 100007 Management Training and Advisory Services</b>						
263402 Transfer to Other Government Units	0	5,880,000	<b>5,880,000</b>	0	4,430,000	<b>4,430,000</b>
o/w Job awareness creation	0	5,000,000	<b>5,000,000</b>	0	0	<b>0</b>
o/w MTAC Contribution to Wage	0	880,000	<b>880,000</b>	0	0	<b>0</b>
o/w o/w Completion of Ntungamo Centre	0	0	<b>0</b>	0	3,420,000	<b>3,420,000</b>
o/w o/w Job creation training	0	0	<b>0</b>	0	130,000	<b>130,000</b>
o/w o/w MTAC wages	0	0	<b>0</b>	0	880,000	<b>880,000</b>
<b>Total Cost of Budget Output 100007</b>	<b>0</b>	<b>5,880,000</b>	<b>5,880,000</b>	<b>0</b>	<b>4,430,000</b>	<b>4,430,000</b>
<b>Total Cost for Department 001</b>	<b>1,147,988</b>	<b>44,726,970</b>	<b>45,874,958</b>	<b>844,194</b>	<b>63,869,884</b>	<b>64,714,078</b>
<b>Total Excluding Arrears</b>	<b>1,147,988</b>	<b>44,726,970</b>	<b>45,874,958</b>	<b>844,194</b>	<b>63,869,884</b>	<b>64,714,078</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>



**VOTE: 015** Ministry of Trade, Industry and Co-operatives

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 01 Industrial and Technological Development</b>						
<b>Total for Sub-SubProgramme 04</b>	45,874,958	0	45,874,958	64,714,078	0	64,714,078
<b>Total Excluding Arrears</b>	45,874,958	0	45,874,958	64,714,078	0	64,714,078
<b>SubProgramme 03 Enabling Environment</b>						
<b>Sub-SubProgramme 01 Trade Development</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Internal Trade						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
221001 Advertising and Public Relations	0	0	0	0	618,000	618,000
221002 Workshops, Meetings and Seminars	0	0	0	0	617,407	617,407
221009 Welfare and Entertainment	0	0	0	0	340,400	340,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	260,000	260,000
224011 Research Expenses	0	0	0	0	118,474	118,474
225101 Consultancy Services	0	0	0	0	700,000	700,000
227001 Travel inland	0	0	0	0	1,370,875	1,370,875
<b>Total Cost of Budget Output 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,025,156</b>	<b>4,025,156</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,025,156</b>	<b>4,025,156</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,025,156</b>	<b>4,025,156</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,025,156</b>	<b>0</b>	<b>4,025,156</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,025,156</b>	<b>0</b>	<b>4,025,156</b>
<b>Sub-SubProgramme 02 Regulation and Management of Cooperatives</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Cooperatives Development						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	228,895	0	228,895	213,344	0	213,344
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	11,100	11,100
221002 Workshops, Meetings and Seminars	0	0	0	0	1,000	1,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	664	664
227001 Travel inland	0	4,000	4,000	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000	0	2,950	2,950
<b>Total Cost of Budget Output 000039</b>	<b>228,895</b>	<b>20,000</b>	<b>248,895</b>	<b>213,344</b>	<b>25,714</b>	<b>239,057</b>

**VOTE: 015** Ministry of Trade, Industry and Co-operatives

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Cooperatives Development						
<b>Budget Output 000082 Warehouse Receipt System Services</b>						
263402 Transfer to Other Government Units	0	4,916,786	<b>4,916,786</b>	0	2,673,122	<b>2,673,122</b>
o/w UWRSA Operations (non- wage)	0	3,306,795	<b>3,306,795</b>	0	1,063,131	<b>1,063,131</b>
o/w UWRSA Wage	0	1,609,991	<b>1,609,991</b>	0	1,609,991	<b>1,609,991</b>
<b>Total Cost of Budget Output 000082</b>	<b>0</b>	<b>4,916,786</b>	<b>4,916,786</b>	<b>0</b>	<b>2,673,122</b>	<b>2,673,122</b>
<b>Budget Output 010082 Cooperatives Establishment and Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>	0	5,500	<b>5,500</b>
227001 Travel inland	0	0	<b>0</b>	0	326,203	<b>326,203</b>
227004 Fuel, Lubricants and Oils	0	15,000	<b>15,000</b>	0	0	<b>0</b>
282104 Compensation to 3rd Parties	0	33,919,061	<b>33,919,061</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 010082</b>	<b>0</b>	<b>33,999,061</b>	<b>33,999,061</b>	<b>0</b>	<b>331,703</b>	<b>331,703</b>
<b>Budget Output 100004 Cooperatives Awareness and Skills Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	16,000	<b>16,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	100,000	<b>100,000</b>
221005 Official Ceremonies and State Functions	0	3,563	<b>3,563</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	4,000	<b>4,000</b>	0	2,000	<b>2,000</b>
227001 Travel inland	0	0	<b>0</b>	0	70,000	<b>70,000</b>
227004 Fuel, Lubricants and Oils	0	12,000	<b>12,000</b>	0	6,115	<b>6,115</b>
<b>Total Cost of Budget Output 100004</b>	<b>0</b>	<b>35,563</b>	<b>35,563</b>	<b>0</b>	<b>178,115</b>	<b>178,115</b>
<b>Budget Output 100008 Uganda Cooperative Alliance</b>						
282302 Transfers to Non-Government Organisations	0	0	<b>0</b>	0	3,000,000	<b>3,000,000</b>
o/w Education, Supervision and Statutory audits on cooperatives across the country	0	0	<b>0</b>	0	3,000,000	<b>3,000,000</b>
<b>Total Cost of Budget Output 100008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>Total Cost for Department 002</b>	<b>228,895</b>	<b>38,971,409</b>	<b>39,200,305</b>	<b>213,344</b>	<b>6,208,654</b>	<b>6,421,997</b>
<b>Total Excluding Arrears</b>	<b>228,895</b>	<b>38,971,409</b>	<b>39,200,305</b>	<b>213,344</b>	<b>6,208,654</b>	<b>6,421,997</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>39,200,305</b>	<b>0</b>	<b>39,200,305</b>	<b>6,421,997</b>	<b>0</b>	<b>6,421,997</b>
<b>Total Excluding Arrears</b>	<b>39,200,305</b>	<b>0</b>	<b>39,200,305</b>	<b>6,421,997</b>	<b>0</b>	<b>6,421,997</b>
<b>Sub-SubProgramme 03 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						

**VOTE: 015 Ministry of Trade, Industry and Co-operatives**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b><i>Budget Output 000001 Audit and Risk Management</i></b>						
211101 General Staff Salaries	24,859	0	<b>24,859</b>	24,859	0	<b>24,859</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	<b>12,000</b>	0	18,480	<b>18,480</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	8,000	<b>8,000</b>
227001 Travel inland	0	8,000	<b>8,000</b>	0	40,000	<b>40,000</b>
227004 Fuel, Lubricants and Oils	0	2,667	<b>2,667</b>	0	12,000	<b>12,000</b>
<b><i>Total Cost of Budget Output 000001</i></b>	<b>24,859</b>	<b>22,667</b>	<b>47,526</b>	<b>24,859</b>	<b>78,480</b>	<b>103,339</b>
<b><i>Budget Output 000005 Human Resource Management</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	<b>50,000</b>	0	39,480	<b>39,480</b>
212102 Medical expenses (Employees)	0	10,861	<b>10,861</b>	0	160,000	<b>160,000</b>
221003 Staff Training	0	24,000	<b>24,000</b>	0	60,200	<b>60,200</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	8,000	<b>8,000</b>
221016 Systems Recurrent costs	0	12,500	<b>12,500</b>	0	12,500	<b>12,500</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	0	70,000	<b>70,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	180,000	<b>180,000</b>
227004 Fuel, Lubricants and Oils	0	1,600	<b>1,600</b>	0	36,800	<b>36,800</b>
273102 Incapacity, death benefits and funeral expenses	0	0	<b>0</b>	0	190,000	<b>190,000</b>
273104 Pension	0	4,141,487	<b>4,141,487</b>	0	3,190,958	<b>3,190,958</b>
273105 Gratuity	0	638,194	<b>638,194</b>	0	638,194	<b>638,194</b>
<b><i>Total Cost of Budget Output 000005</i></b>	<b>0</b>	<b>4,878,642</b>	<b>4,878,642</b>	<b>0</b>	<b>4,586,133</b>	<b>4,586,133</b>
<b><i>Budget Output 000006 Planning and Budgeting services</i></b>						
211101 General Staff Salaries	133,979	0	<b>133,979</b>	133,979	0	<b>133,979</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	<b>60,000</b>	0	52,500	<b>52,500</b>
221002 Workshops, Meetings and Seminars	0	1,000	<b>1,000</b>	0	400,000	<b>400,000</b>
221003 Staff Training	0	6,000	<b>6,000</b>	0	100,000	<b>100,000</b>
221009 Welfare and Entertainment	0	2,000	<b>2,000</b>	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,000	<b>5,000</b>	0	86,000	<b>86,000</b>
222001 Information and Communication Technology Services.	0	495	<b>495</b>	0	30,000	<b>30,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	320,000	<b>320,000</b>
227001 Travel inland	0	12,000	<b>12,000</b>	0	100,000	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	4,000	<b>4,000</b>	0	33,400	<b>33,400</b>

**VOTE: 015 Ministry of Trade, Industry and Co-operatives**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000006 Planning and Budgeting services</b>						
228002 Maintenance-Transport Equipment	0	3,200	<b>3,200</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000006</b>	<b>133,979</b>	<b>93,695</b>	<b>227,674</b>	<b>133,979</b>	<b>1,133,900</b>	<b>1,267,879</b>
<b>Budget Output 000008 Records Management</b>						
222002 Postage and Courier	0	8,096	<b>8,096</b>	0	8,096	<b>8,096</b>
<b>Total Cost of Budget Output 000008</b>	<b>0</b>	<b>8,096</b>	<b>8,096</b>	<b>0</b>	<b>8,096</b>	<b>8,096</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	380,000	<b>380,000</b>	0	1,018,804	<b>1,018,804</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	833,000	<b>833,000</b>
221003 Staff Training	0	0	<b>0</b>	0	150,000	<b>150,000</b>
221007 Books, Periodicals & Newspapers	0	12,000	<b>12,000</b>	0	16,240	<b>16,240</b>
221008 Information and Communication Technology Supplies.	0	6,000	<b>6,000</b>	0	250,000	<b>250,000</b>
221009 Welfare and Entertainment	0	16,000	<b>16,000</b>	0	60,000	<b>60,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,000	<b>12,000</b>	0	100,000	<b>100,000</b>
221012 Small Office Equipment	0	6,000	<b>6,000</b>	0	10,000	<b>10,000</b>
221016 Systems Recurrent costs	0	45,000	<b>45,000</b>	0	45,000	<b>45,000</b>
222001 Information and Communication Technology Services.	0	6,000	<b>6,000</b>	0	12,000	<b>12,000</b>
223001 Property Management Expenses	0	12,000	<b>12,000</b>	0	50,000	<b>50,000</b>
223004 Guard and Security services	0	82,000	<b>82,000</b>	0	82,000	<b>82,000</b>
223005 Electricity	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
223006 Water	0	18,000	<b>18,000</b>	0	32,000	<b>32,000</b>
223901 Rent-(Produced Assets) to other govt. units	0	120,000	<b>120,000</b>	0	120,000	<b>120,000</b>
225101 Consultancy Services	0	12,000	<b>12,000</b>	0	212,000	<b>212,000</b>
227001 Travel inland	0	16,000	<b>16,000</b>	0	300,000	<b>300,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	100,000	<b>100,000</b>	0	1,439,781	<b>1,439,781</b>
228001 Maintenance-Buildings and Structures	0	3,016,000	<b>3,016,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	32,000	<b>32,000</b>	0	540,377	<b>540,377</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	11,356	<b>11,356</b>	0	20,000	<b>20,000</b>
262101 Contributions to International Organisations-Current	0	6,900,001	<b>6,900,001</b>	0	7,001,049	<b>7,001,049</b>
o/w Contribution to International Organisation	0	0	<b>0</b>	0	7,001,049	<b>7,001,049</b>
o/w International Organisations	0	6,900,001	<b>6,900,001</b>	0	0	<b>0</b>

**VOTE: 015 Ministry of Trade, Industry and Co-operatives**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Finance and Administration						
<b>Budget Output 000014 Administrative and Support Services</b>						
352899 Other Domestic Arrears Budgeting	0	1,644,388	<b>1,644,388</b>	0	334,762	<b>334,762</b>
<b>Total Cost of Budget Output 000014</b>	<b>0</b>	<b>12,556,745</b>	<b>12,556,745</b>	<b>0</b>	<b>12,727,012</b>	<b>12,727,012</b>
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	468,239	0	<b>468,239</b>	687,091	0	<b>687,091</b>
211102 Contract Staff Salaries	196,687	0	<b>196,687</b>	196,687	0	<b>196,687</b>
221001 Advertising and Public Relations	0	60,000	<b>60,000</b>	0	60,000	<b>60,000</b>
221007 Books, Periodicals & Newspapers	0	6,000	<b>6,000</b>	0	6,000	<b>6,000</b>
227001 Travel inland	0	16,000	<b>16,000</b>	0	216,000	<b>216,000</b>
228002 Maintenance-Transport Equipment	0	35,600	<b>35,600</b>	0	37,065	<b>37,065</b>
<b>Total Cost of Budget Output 000039</b>	<b>664,926</b>	<b>117,600</b>	<b>782,526</b>	<b>883,778</b>	<b>319,065</b>	<b>1,202,843</b>
<b>Total Cost for Department 001</b>	<b>823,764</b>	<b>17,677,444</b>	<b>18,501,208</b>	<b>1,042,616</b>	<b>18,852,685</b>	<b>19,895,301</b>
<b>Total Excluding Arrears</b>	<b>823,764</b>	<b>16,033,057</b>	<b>16,856,820</b>	<b>1,042,616</b>	<b>18,517,923</b>	<b>19,560,539</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1689 Retooling of Ministry of Trade and Industry						
<b>Budget Output 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	276,000	0	<b>276,000</b>	100,000	0	<b>100,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	30,000	0	<b>30,000</b>
263402 Transfer to Other Government Units	0	0	<b>0</b>	10,000,000	0	<b>10,000,000</b>
o/w Construction of MTAC Mbale.	0	0	<b>0</b>	5,000,000	0	<b>5,000,000</b>
o/w Establishment of user facilities in Mbale and completion of Ntungamo campus	0	0	<b>0</b>	5,000,000	0	<b>5,000,000</b>
312229 Other ICT Equipment - Acquisition	0	0	<b>0</b>	70,000	0	<b>70,000</b>
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	125,623	0	<b>125,623</b>
<b>Total Cost of Budget Output 000003</b>	<b>276,000</b>	<b>0</b>	<b>276,000</b>	<b>10,325,623</b>	<b>0</b>	<b>10,325,623</b>
<b>Budget Output 000014 Administrative and Support Services</b>						
263402 Transfer to Other Government Units	16,629,363	0	<b>16,629,363</b>	0	0	<b>0</b>
o/w Management Training and Advisory Centre	1,629,363	0	<b>1,629,363</b>	0	0	<b>0</b>
o/w Uganda Development Corporation for Investment in East Africa Medical Vitals	15,000,000	0	<b>15,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Budget Output 000014</b>	<b>16,629,363</b>	<b>0</b>	<b>16,629,363</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000015 Monitoring and Evaluation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	<b>40,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	50,000	0	<b>50,000</b>	0	0	<b>0</b>

**VOTE: 015** Ministry of Trade, Industry and Co-operatives

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1689 Retooling of Ministry of Trade and Industry						
<b>Budget Output 000015 Monitoring and Evaluation</b>						
227001 Travel inland	5,000	0	5,000	0	0	0
227004 Fuel, Lubricants and Oils	5,000	0	5,000	0	0	0
<b>Total Cost of Budget Output 000015</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Output 000044 Statistical services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	20,000	0	20,000	0	0	0
221002 Workshops, Meetings and Seminars	30,000	0	30,000	0	0	0
<b>Total Cost of Budget Output 000044</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1689</b>	<b>17,055,363</b>	<b>0</b>	<b>17,055,363</b>	<b>10,325,623</b>	<b>0</b>	<b>10,325,623</b>
<b>Total Excluding Arrears</b>	<b>17,055,363</b>	<b>0</b>	<b>17,055,363</b>	<b>10,325,623</b>	<b>0</b>	<b>10,325,623</b>
<b>Total for Sub-SubProgramme 03</b>	<b>35,556,571</b>	<b>0</b>	<b>35,556,571</b>	<b>30,220,924</b>	<b>0</b>	<b>30,220,924</b>
<b>Total Excluding Arrears</b>	<b>33,912,183</b>	<b>0</b>	<b>33,912,183</b>	<b>29,886,162</b>	<b>0</b>	<b>29,886,162</b>
<b>Sub-SubProgramme 04 Industrial and Technological Development</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1495 Rural Industrial Development Project (OVOP Project Phase III)						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211102 Contract Staff Salaries	0	0	0	64,000	0	64,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	18,428	0	18,428
221001 Advertising and Public Relations	5,000	0	5,000	0	0	0
221002 Workshops, Meetings and Seminars	87,600	0	87,600	35,300	0	35,300
221011 Printing, Stationery, Photocopying and Binding	10,700	0	10,700	895	0	895
222001 Information and Communication Technology Services.	36,600	0	36,600	700	0	700
225101 Consultancy Services	198,900	0	198,900	0	0	0
227001 Travel inland	288,200	0	288,200	35,633	0	35,633
227004 Fuel, Lubricants and Oils	177,000	0	177,000	6,745	0	6,745
228002 Maintenance-Transport Equipment	16,000	0	16,000	3,000	0	3,000
244004 Agency fees	0	0	0	2,500	0	2,500
312229 Other ICT Equipment - Acquisition	0	0	0	800	0	800
312299 Other Machinery and Equipment- Acquisition	5,180,000	0	5,180,000	332,000	0	332,000
<b>Total Cost of Budget Output 000039</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

**VOTE: 015** Ministry of Trade, Industry and Co-operatives

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total Cost for Project 1495</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Total Excluding Arrears</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Total for Sub-SubProgramme 04</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Total Excluding Arrears</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
<b>Sub-SubProgramme 01 Trade Development</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 External Trade						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	213,730	0	213,730	198,261	0	198,261
221009 Welfare and Entertainment	0	0	0	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
227001 Travel inland	0	36,000	36,000	0	0	0
228002 Maintenance-Transport Equipment	0	0	0	0	3,513	3,513
<b>Total Cost of Budget Output 000039</b>	<b>213,730</b>	<b>36,000</b>	<b>249,730</b>	<b>198,261</b>	<b>20,513</b>	<b>218,774</b>
<b>Budget Output 000080 Economic Integration and Market Access</b>						
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	0	0
227001 Travel inland	0	5,000	5,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	20,000	20,000
<b>Total Cost of Budget Output 000080</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Budget Output 190032 Product and Services Market Research</b>						
221002 Workshops, Meetings and Seminars	0	7,513	7,513	0	0	0
227001 Travel inland	0	0	0	0	30,000	30,000
<b>Total Cost of Budget Output 190032</b>	<b>0</b>	<b>7,513</b>	<b>7,513</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Budget Output 190037 Support to AGOA Secretariat</b>						
263402 Transfer to Other Government Units	0	550,329	550,329	0	310,066	310,066
o/w AGOA	0	550,329	550,329	0	310,066	310,066
<b>Total Cost of Budget Output 190037</b>	<b>0</b>	<b>550,329</b>	<b>550,329</b>	<b>0</b>	<b>310,066</b>	<b>310,066</b>
<b>Total Cost for Department 001</b>	<b>213,730</b>	<b>653,842</b>	<b>867,573</b>	<b>198,261</b>	<b>460,579</b>	<b>658,840</b>
<b>Total Excluding Arrears</b>	<b>213,730</b>	<b>653,842</b>	<b>867,573</b>	<b>198,261</b>	<b>460,579</b>	<b>658,840</b>
Department 002 Internal Trade						
<b>Budget Output 000015 Monitoring and Evaluation</b>						
211101 General Staff Salaries	275,764	0	275,764	216,019	0	216,019

**VOTE: 015 Ministry of Trade, Industry and Co-operatives**

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Internal Trade						
<b>Budget Output 000015 Monitoring and Evaluation</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	29,660	29,660	0	45,925	45,925
221002 Workshops, Meetings and Seminars	0	27,809	27,809	0	9,000	9,000
221003 Staff Training	0	4,466	4,466	0	0	0
221005 Official Ceremonies and State Functions	0	9,236	9,236	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	0	0
222001 Information and Communication Technology Services.	0	0	0	0	900	900
225204 Monitoring and Supervision of capital work	0	5,094	5,094	0	0	0
227001 Travel inland	0	25,301	25,301	0	0	0
227004 Fuel, Lubricants and Oils	0	6,720	6,720	0	12,660	12,660
228002 Maintenance-Transport Equipment	0	5,800	5,800	0	0	0
<b>Total Cost of Budget Output 000015</b>	<b>275,764</b>	<b>119,086</b>	<b>394,850</b>	<b>216,019</b>	<b>68,485</b>	<b>284,504</b>
<b>Budget Output 190032 Product and Services Market Research</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,800	4,800	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	70,910	70,910
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	21,922	21,922
222002 Postage and Courier	0	150	150	0	0	0
227004 Fuel, Lubricants and Oils	0	1,520	1,520	0	850	850
<b>Total Cost of Budget Output 190032</b>	<b>0</b>	<b>6,470</b>	<b>6,470</b>	<b>0</b>	<b>93,682</b>	<b>93,682</b>
<b>Total Cost for Department 002</b>	<b>275,764</b>	<b>125,556</b>	<b>401,320</b>	<b>216,019</b>	<b>162,167</b>	<b>378,186</b>
<b>Total Excluding Arrears</b>	<b>275,764</b>	<b>125,556</b>	<b>401,320</b>	<b>216,019</b>	<b>162,167</b>	<b>378,186</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 01</b>	<b>1,268,893</b>	<b>0</b>	<b>1,268,893</b>	<b>1,037,026</b>	<b>0</b>	<b>1,037,026</b>
<b>Total Excluding Arrears</b>	<b>1,268,893</b>	<b>0</b>	<b>1,268,893</b>	<b>1,037,026</b>	<b>0</b>	<b>1,037,026</b>
<b>Sub-SubProgramme 05 MSME Development</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Business Development and Quality Assurance						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	240,701	0	240,701	433,781	0	433,781
221002 Workshops, Meetings and Seminars	0	0	0	0	500	500



**VOTE: 015 Ministry of Trade, Industry and Co-operatives**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Business Development and Quality Assurance						
<b><i>Budget Output 000039 Policies, Regulations and Standards</i></b>						
221011 Printing, Stationery, Photocopying and Binding	0	1,000	<b>1,000</b>	0	1,000	<b>1,000</b>
227001 Travel inland	0	1,803	<b>1,803</b>	0	12,955	<b>12,955</b>
227004 Fuel, Lubricants and Oils	0	3,000	<b>3,000</b>	0	0	<b>0</b>
<b><i>Total Cost of Budget Output 000039</i></b>	<b>240,701</b>	<b>5,803</b>	<b>246,505</b>	<b>433,781</b>	<b>14,455</b>	<b>448,236</b>
<b><i>Budget Output 190034 Business Development Services (SDP)</i></b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	<b>0</b>	0	66,000	<b>66,000</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	0	6,000	<b>6,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	0	2,000	<b>2,000</b>
221009 Welfare and Entertainment	0	3,000	<b>3,000</b>	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	4,700	<b>4,700</b>
227001 Travel inland	0	7,000	<b>7,000</b>	0	42,675	<b>42,675</b>
227004 Fuel, Lubricants and Oils	0	25,790	<b>25,790</b>	0	51,776	<b>51,776</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	15,000	<b>15,000</b>
<b><i>Total Cost of Budget Output 190034</i></b>	<b>0</b>	<b>45,790</b>	<b>45,790</b>	<b>0</b>	<b>208,151</b>	<b>208,151</b>
<b><i>Budget Output 190035 Product Development</i></b>						
221009 Welfare and Entertainment	0	5,000	<b>5,000</b>	0	0	<b>0</b>
227001 Travel inland	0	20,000	<b>20,000</b>	0	16,050	<b>16,050</b>
227004 Fuel, Lubricants and Oils	0	5,000	<b>5,000</b>	0	7,000	<b>7,000</b>
<b><i>Total Cost of Budget Output 190035</i></b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>23,050</b>	<b>23,050</b>
<b><i>Budget Output 190038 Enterprise Training and Advisory Services</i></b>						
221001 Advertising and Public Relations	0	2,000	<b>2,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221005 Official Ceremonies and State Functions	0	4,103	<b>4,103</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	0	<b>0</b>	0	1,500	<b>1,500</b>
221011 Printing, Stationery, Photocopying and Binding	0	5,200	<b>5,200</b>	0	700	<b>700</b>
221012 Small Office Equipment	0	1,803	<b>1,803</b>	0	2,000	<b>2,000</b>
227001 Travel inland	0	11,000	<b>11,000</b>	0	4,050	<b>4,050</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	3,000	<b>3,000</b>
<b><i>Total Cost of Budget Output 190038</i></b>	<b>0</b>	<b>24,106</b>	<b>24,106</b>	<b>0</b>	<b>21,250</b>	<b>21,250</b>

**VOTE: 015 Ministry of Trade, Industry and Co-operatives**

<i>Thousands Uganda Shillings</i>	<b>2022/23 Approved Budget</b>			<b>2023/24 Approved Estimates</b>		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Business Development and Quality Assurance						
<b>Budget Output 190039 MSMEs Information Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	7,120	7,120
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
<b>Total Cost of Budget Output 190039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,120</b>	<b>17,120</b>
<b>Total Cost for Department 001</b>	<b>240,701</b>	<b>105,700</b>	<b>346,401</b>	<b>433,781</b>	<b>284,026</b>	<b>717,807</b>
<b>Total Excluding Arrears</b>	<b>240,701</b>	<b>105,700</b>	<b>346,401</b>	<b>433,781</b>	<b>284,026</b>	<b>717,807</b>
Department 005 Processing and Marketing						
<b>Budget Output 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	243,029	0	243,029	234,980	0	234,980
211102 Contract Staff Salaries	0	0	0	65,076	0	65,076
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	57,600	57,600
221001 Advertising and Public Relations	0	0	0	0	4,945	4,945
221002 Workshops, Meetings and Seminars	0	8,114	8,114	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	4,400	4,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	9,655	9,655
<b>Total Cost of Budget Output 000039</b>	<b>243,029</b>	<b>8,114</b>	<b>251,144</b>	<b>300,056</b>	<b>187,600</b>	<b>487,656</b>
<b>Budget Output 190034 Business Development Services (SDP)</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	28,000	28,000
227001 Travel inland	0	0	0	0	22,000	22,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
<b>Total Cost of Budget Output 190034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>Budget Output 190035 Product Development</b>						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	37,000	37,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
227001 Travel inland	0	7,000	7,000	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	3,000	3,000	0	14,000	14,000
<b>Total Cost of Budget Output 190035</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
<b>Budget Output 190038 Enterprise Training and Advisory Services</b>						
221002 Workshops, Meetings and Seminars	0	3,003	3,003	0	10,200	10,200
221011 Printing, Stationery, Photocopying and Binding	0	1,721	1,721	0	6,000	6,000

**VOTE: 015** Ministry of Trade, Industry and Co-operatives

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 07 Private Sector Development</b>						
<b>SubProgramme 02 Strengthening Private Sector Institutional and Organizational Capacity</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 005 Processing and Marketing						
<b>Budget Output 190038 Enterprise Training and Advisory Services</b>						
227001 Travel inland	0	8,000	<b>8,000</b>	0	10,800	<b>10,800</b>
227004 Fuel, Lubricants and Oils	0	4,526	<b>4,526</b>	0	15,000	<b>15,000</b>
<b>Total Cost of Budget Output 190038</b>	<b>0</b>	<b>17,250</b>	<b>17,250</b>	<b>0</b>	<b>42,000</b>	<b>42,000</b>
<b>Budget Output 190039 MSMEs Information Services</b>						
221002 Workshops, Meetings and Seminars	0	12,450	<b>12,450</b>	0	1,872	<b>1,872</b>
221011 Printing, Stationery, Photocopying and Binding	0	2,100	<b>2,100</b>	0	0	<b>0</b>
227001 Travel inland	0	2,100	<b>2,100</b>	0	9,000	<b>9,000</b>
227004 Fuel, Lubricants and Oils	0	7,092	<b>7,092</b>	0	6,960	<b>6,960</b>
<b>Total Cost of Budget Output 190039</b>	<b>0</b>	<b>23,741</b>	<b>23,741</b>	<b>0</b>	<b>17,832</b>	<b>17,832</b>
<b>Total Cost for Department 005</b>	<b>243,029</b>	<b>109,106</b>	<b>352,135</b>	<b>300,056</b>	<b>387,432</b>	<b>687,489</b>
<b>Total Excluding Arrears</b>	<b>243,029</b>	<b>109,106</b>	<b>352,135</b>	<b>300,056</b>	<b>387,432</b>	<b>687,489</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 05</b>	<b>698,536</b>	<b>0</b>	<b>698,536</b>	<b>1,405,295</b>	<b>0</b>	<b>1,405,295</b>
<b>Total Excluding Arrears</b>	<b>698,536</b>	<b>0</b>	<b>698,536</b>	<b>1,405,295</b>	<b>0</b>	<b>1,405,295</b>
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
<b>Sub-SubProgramme 02 Regulation and Management of Cooperatives</b>						
<b>Recurrent Budget Estimates</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 002 Cooperatives Development						
<b>Budget Output 510001 Regional Development Planning</b>						
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	4,000	<b>4,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	1,935	<b>1,935</b>
227001 Travel inland	0	0	<b>0</b>	0	74,145	<b>74,145</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	19,920	<b>19,920</b>
<b>Total Cost of Budget Output 510001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Cost for Department 002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Development Budget Estimates</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Sub-SubProgramme 02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

## VOTE: 015 Ministry of Trade, Industry and Co-operatives

<i>Thousands Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
<b>Programme 17 Regional Balanced Development</b>						
<b>SubProgramme 01 Production and productivity</b>						
<i>Total Excluding Arrears</i>	0	0	0	100,000	0	100,000
<b>Grand Total Vote 015</b>	138,749,263	0	138,749,263	118,264,477	0	118,264,477
<i>Total Excluding Arrears</i>	137,104,875	0	137,104,875	117,929,715	0	117,929,715

# VOTE: 015 Ministry of Trade, Industry and Co-operatives

Table V6: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Approved Budget			2023/24 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 04 Manufacturing</b>						
<b>SubProgramme 03 Enabling Environment</b>						
<b>Sub SubProgramme 03 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1689 Retooling of Ministry of Trade and Industry	17,055,363	0	17,055,363	10,325,623	0	10,325,623
<b>Total Development for the Department 001</b>	<b>17,055,363</b>	<b>0</b>	<b>17,055,363</b>	<b>10,325,623</b>	<b>0</b>	<b>10,325,623</b>
<i>Total Excluding Arrears</i>	17,055,363	0	17,055,363	10,325,623	0	10,325,623
<b>Sub SubProgramme 04 Industrial and Technological Development</b>						
<b>Department 001 Industry and Technology</b>						
1495 Rural Industrial Development Project (OVOP Project Phase III)	6,000,000	0	6,000,000	500,000	0	500,000
<b>Total Development for the Department 001</b>	<b>6,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<i>Total Excluding Arrears</i>	6,000,000	0	6,000,000	500,000	0	500,000
<b>Grand Total Vote</b>	<b>23,055,363</b>	<b>0</b>	<b>23,055,363</b>	<b>10,825,623</b>	<b>0</b>	<b>10,825,623</b>
<i>Total Excluding Arrears</i>	23,055,363	0	23,055,363	10,825,623	0	10,825,623

# **VOTE: 015** Ministry of Trade, Industry and Co-operatives

---

**Table V7: External Financing for the Vote**

N / A