### **Table of Contents**

### **PRELIMINARY**

Foreword Abbreviations and Acronyms Structure of Report Executive Summary

### Vote: 016 Ministry of Works and Transport

V1: Vote Overview

V2: Vote Performance for FY 2015/16 and Planned Outputs for FY 2016/17

V3: Detailed Planned Outputs for FY 2016/17

V4: Proposed Budget Allocations for 2016/17 and the Medium Term

V5: Vote Crosscutting Issues

### **Annexes**

Vote Cashflow Projection FY2016/17

Vote Organogram

Costed Stafflist for Staff inpost

Vote Recruitment Plan FY2016/17

Vote Procurement Plan FY2016/17

### Vote: 113 Uganda National Road Authority

V1: Vote Overview

V2: Vote Performance for FY 2015/16 and Planned Outputs for FY 2016/17

V3: Detailed Planned Outputs for FY 2016/17

V4: Proposed Budget Allocations for 2016/17 and the

Medium Term

V5: Vote Crosscutting Issues

#### Annexes

Vote Cashflow Projection FY2016/17

Vote Organogram

Costed Stafflist for Staff inpost

Vote Recruitment Plan FY2016/17

Vote Procurement Plan FY2016/17

#### Vote: 118 Road Fund

V1: Vote Overview

V2: Vote Performance for FY 2015/16 and Planned Outputs for FY 2016/17

V3: Detailed Planned Outputs for FY 2016/17

V4: Proposed Budget Allocations for 2016/17 and the

Medium Term

V5: Vote Crosscutting Issues

#### **Annexes**

Vote Cashflow Projection FY2016/17

Vote Organogram

Costed Stafflist for Staff inpost

Vote Recruitment Plan FY2016/17

Vote Procurement Plan FY2016/17

### Conclusion

Annex : Recommendations from parliament and institutional responses

### **Foreword**

### MINISTERIAL BUDGET POLICY STATEMENT FOR FY 2016/17

Rt. Honorable Speaker, in accordance with the Section 13 (13) of the Public Finance Management Act (PFMA) 2015, I wish to present to Parliament the Ministerial Policy Statement (MPS) for FY 2016/17, comprised of Vote 016 – the Ministry of Works and Transport, Vote 113 – the Uganda National Roads Authority, Vote 118 – the Uganda Road Fund and Vote 500 for funds disbursed to Local Governments for road works under Peace, Recovery and Development Plan (PRDP) and Rural Transport Infrastructure (RTI) programmes.

The MPS was prepared in line with the mandate of the Ministry of Works and Transport and the line Transport Agencies thereof (Uganda National Roads Authority, Uganda Road fund, Civil Aviation Authority and Uganda Railways Corporation). The Policy Statement addresses the key Transport Sector objectives and interventions in the Second National Development Plan (NDPII) 2015/16 - 2019/20 and the aspirations of the National Resistance Movement. Investments in that direction will lead to a reduction in the cost of transport and improved competitiveness of the Economy.

In the FY 2016/17 the Sector has prioritized financing ongoing programmes/projects in the road, air, railway and inland water transport subsectors. Substantial resources have been allocated to ongoing road links under development/reconstruction and maintenance and construction of the New Standard Gauge Railway Line. Financing under inland water transport will support ferry services on the inland water bodies and development of master plans and designs for ports along the central corridor. Under air transport, concentration will be on the on-going project for expansion of Entebbe International Airport. The tax obligation in respect of the project for FY 2016/17 amounts to USD 15,940, 161 which is an unfunded priority.

The Policy Statement outlines the performance of the FY 2015/16 and the planned activities and budget allocation for the FY 2016/17; it further spells out the challenges and constraints faced by the Sector in the execution of its mandate.

Rt. Honorable Speaker, I register my appreciation to the Development Partners for their continued support to the Sector. I thank members of the Sectoral Committees on Physical Infrastructure and National Economy, Line Ministries, Departments and Agencies, Local Governments, the Private Sector and Civil Society Organizations for the support and cooperation extended to the Transport Sector in the FY 2015/16. With this support, the Sector is committed to provide reliable and safe works, transport infrastructure and services.

Rt. Honorable Speaker, I now wish to table the FY 2016/17 budget estimates for the Transport Sector amounting to UGX 3,489.261bn for your review and approval as follows:

Budget in UGX, Billion

Wage UGX 62.029
Non-wage UGX 479.861
Development GOU UGX 1,478.283
Development donor UGX 1,385.456
Taxes UGX 83.317

Arrears UGX 0.315 Total UGX 3,489.261

Budget break down by vote

### MoWT

Wage UGX 7.113
Non-wage UGX 36.044
Development GOU UGX 239.423
Development donor UGX 116.550
Taxes UGX 2.290
Arrears UGX 0.315
Total UGX 401.734

### **UNRA**

Wage UGX 52.921
Non-wage UGX 27.971
Development GOU UGX 1,203.294
Development donor UGX 1,268.906
Taxes UGX 81.027
Total UGX 2,634.119

URF

 Wage
 UGX 1.995

 Non-wage
 UGX 415.846

 Total
 UGX 417.840

LG

Development GOU UGX 35.566 Total UGX 35.566

John Byabagambi (MP)

**Minister of Works and Transport** 

## **Abbreviations and Acronyms**

LCS Low Cost Sealing LG Local Governments
ARMEP Annual Road Maintenance Expenditure Plan
ARMP Annual Road Maintenance Programme
BASA Bilateral Air Service Agreement

BFP Budget Framework Paper BRT Bus Rapid Transport CAA Civil Aviation Authority

CASSOA Civil Aviation Safety and Security Oversight Agency

CCTA Central Corridor Transit Agency

COMESA Common Market for East and Southern Africa
CTTFA Central Transit Transport Facilitation Agency

DA Designated Agencies

DUCAR District Urban Community Access Roads

DUCARIP District Urban and Community Access Road Investment Plan

EAC East African Community

EACAA East African Civil Aviation Academy

EATTFP East African Trade and Transport Facilitation Project

EFT Electronic Fund Transfer

EIA Environmental Impact Assessment

GoU Government of Uganda

HRMIS Human Resource Management Information System

ICD Inland Container Deport IDB Islamic Development Bank

IFMS Integrated Financial Management System IMO International Maritime Organisation

ISCOS Inter Governmental Standing Committee on Shipping

IWTA Inland Water Transport Act
 IWTV Inland Water Transport Vessel
 JAF Lake Victoria Basin Commission
 LBVC Joint Assessment Framework

MATA Metropolitan Area Transport Authority
MATE Metropolitan Area Transport Executive
MDAs Ministries Departments and Agencies
MELTC Mount Elgon Labour based Training Center

MoFPED Ministry of Finance Planning and Economic Development

MoLG Ministry of Local Government MoWT Ministry of Works and Transport MPS Ministerial Policy Statement

MTRA Multi Sectoral Transport Regulatory Authority
NATFC National Air Transport Facilitation Committee

NCI National Construction Industry NDP National Development Plan

NRSA National Road Safety Authority NRSC National Road Safety Council

NTDB National Transport Data Bank NTMP National Transport Master Plan

NTMP/GKMA National Transport Master Plan and Master Plan for Greater Kampala Metropolitan

NTTCA National Transit Coordination Authority

OSBP One Stop Border Post

OYRMP One Year Road Maintenance Plan PDU Procurement and Disposal Unit

PPDA Public Procurement and Disposal of Public Assets Authority

PPP Public Private Partnership

PRDP Peace Recovery and Development Plan

PSV Public Service Vehicle

RAMPs Roads Asset Management Programme

RTI Rural Transport Infrastructure

RUCs Road User Charges SoW Supervisor of Works

SSATP Sub-Saharan African Transport Facilitation Project

SWG Sector Working Group
TLB Transport Licensing Board
TMT Top Management Team
TRSA Traffic and Road Safety Act

TSDMS Transport Sector Data Management System
TSDP Transport Sector Development Programme
UCICO Uganda Construction Industry Commission

UIA Uganda Investment Authority
UNRA Uganda National Roads Authority
URC Uganda Railways Corporation

URF Uganda Road Fund

## Structure of the Ministerial Policy Statement

"Each Minister shall cause to be prepared and submitted to Parliament a Policy Statement of the relevant Ministry on the preliminary [budget] estimates .... by the 30th day of June in each year". Budget Act 2001, Section 6 (1)

#### **Vote Functions**

Since the FY2014/15 budget cycle, the preparation of sector BFPs, Ministerial Policy Statements and Budget Estimates centre around the notion of Vote Functions. A Vote Function is a set of programmes, projects, and Local Government Grants, defining the roles and responsibilities of a vote/institution, and contributing towards the attainment of vote and overall sector objectives.

As such, a Vote Function provides detailed information on centralised services, by capturing allocations to Central Ministries and Stand Alone Votes, and decentralised services funded via grants to Local Governments

#### **Structure**

The Ministerial Policy Statement is structured by Vote, as follows:

#### • Staff Establishment Structure

Provides details of approved staff structure for each programme and project (including names of staff and vacant posts). This is clearly demonstrated in the form of an organogram.

#### Vote Overview

This section sets out past performance and future plans for Central and Local Government Votes in more detail. It is structured as follows for each Vote: A Vote Overview sets out key details of the vote, including past performance, future plans and key performance issues to be addressed including costing implications.

#### Vote Annexes

Annex Recommendations from parliament and institutional responses

## **Executive Summary**

Works and Transport Sector Summary

- 1. Sector Budget Priorities for FY 2016/17
- a) Support reforms in UNRA to enhance governance and improve performance
- b)Continue with the ongoing road development programme: Upgrading, rehabilitation and capacity improvement (3,582km)
- c)All ongoing bridge works (66 No.)
- d)Routine Maintenance or entire road network; Periodic Maintenance of 2,112km;
- e)Routine maintenance of 350 bridges
- f)Ferry service operations
- g)Road Safety
- h)Axle Load Control
- i)Improvement of Railway Transport Infrastructure and Services
- j)Improvement of Inland Water Transport Infrastructure and Services
- k)Expansion and upgrading of Entebbe International Airport
- 1)Rehabilitation of Upcountry Aerodromes
- m)Increasing the stock of district road equipment and Improving the capacity of Local Governments to implement Force Account
- n)Develop the capacity of Local Construction Industry
- o)Developing Multi-model transport strategy
- 2. Highlight of Budget Allocation by Vote for FY 2016/17

The total Resource Envelope which has been availed by both Government and Development partners to the sector for FY2016/17 is UGX 3,489.26bn inclusive of taxes and Arrears. Of the total resource envelope, UGX 541.89bn (15.91%) is for recurrent expenditure and UGX 2,863.74bn (84.09%) is for development expenditure. Under the recurrent expenditure, wage bill was UGX 62.03bn (11.45%) while the Non-wage recurrent constitutes UGX 479.86bn (88.55%). Out of the Development Budget, Government of Uganda contributes UGX 1,478.28bn (51.62%) exclusive of Taxes and Development Partners contribute UGX 1,385.46bn (48.38%). The total Budget for taxes was UGX 83.32bn and arrears of UGX 0.32bn. Overall, Government of Uganda funded the total budget by 60.29% inclusive of arrears and taxes while Development Partners contribution is amount to 39.71%.

The total Budget for Vote 016 – MoWT for the FY 2016/17 is UGX 401.735bn out of which UGX 43.16bn is for recurrent expenditure, UGX 355.93bn is Development expenditure, UGX 2.290bn is for taxes and arrears are UGX 0.315bn. Under the recurrent expenditures, Wages constitutes UGX 7.113bn while the Non-Wage constituted UGX 36.044bn.

The total Budget for Vote 113 – UNRA for the FY 2016/17 is UGX 2,634.119bn out of which UGX 80.892bn is for recurrent expenditure, UGX 2,472.2bn is Development expenditure and UGX 81.027bn is for taxes. Under the recurrent expenditures, Wages constituted UGX 52.921bn while the non-Wage constituted UGX 27.971bn.

URF was allocated UGX 417.841bn as recurrent expenditures; wages constitute UGX 1.995bn while the non-Wage constitutes UGX 415.846bn.

The total budget for Vote 500-LG is 35.566bn for Peace Recovery and Development Plan (PRDP) and for the Rural Transport Infrastructure (U-Growth Support by DANIDA).

3. Summary of Sector Performance FY 2015/16

#### 3.1. Vote 016 – MoWT

Draft Regulations for motor vehicle inspection completed; Principles for Inland Water Transport Bill sent to Cabinet Secretariat; 7, 719 PSVs inspected and licensed; 423 bus operator licenses processed; Contract for procurement of Mobile ground lighting system (MGLS) for Soroti airport cleared by SG; 100% of Community Access Road at Kasese Airport completed and Interim report and Environmental and Social Impact Assessment for the Master plan studies for Arua airport received and discussed.

20% of OSBP works at Katuna border post completed (including reclamation works); 88% of OSBP works at Busia border post completed (including omitted works); Contractor for Elegu OSBP procured and works commenced on 02 November 2015; Procurement process for Contractor for exit roads at Malaba and Busia border posts completed and contract cleared by SG; Feasibility Study Report for the SGR Western and Northern routes reviewed and Feasibility Study Report for the SGR Eastern route completed.

Geotechnical Investigation conducted on Eastern Route; 50 Control points on Eastern route were established and 12 points on Northern route. 21.8km of major structures were sited, comprising of 64 bridges/viaducts, 7 road bridges, 3 tunnels and 584 Culvert Bridges; 7,837 Acres of land for construction of the Eastern Route gazzetted and Final report for the Environmental and Social Impact assessment for the development of new in land Port at Bukasa prepared.

Loan agreement for the Expansion of Entebbe Airport signed and 90% Camp site established; 130 reports produced on materials tested, quality control and research on construction materials; 28km of roads rehabilitated in Kamuli, Buyende, Buvuma, Kyankwanzi, Ntungamo, Serere, Mayuge, Butaleja, Hoima, Kibale and Ibanda; 35.1km of District Roads under Force Account fully graveled; 25.3km of District Roads under Force Account in Kapchorwa spot graveled; 54.33km of District Roads under Force Account cleared, shaped and compacted.

892 No. Vehicles from MDAs assessed for pre-repair inspection; 1088 No. vehicles from MDAs assessed for post-repair inspection; 107 No. vehicles and plant for the general public inspected and valued; Average availability of district road equipment and vehicles kept at 53%; Average availability of MV Kalangala was 97.5% of the planned operating time and Contract for annual survey of MV Kalangala was signed with M/S Lloyds EMEA.

### 3.2. Vote 113 – UNRA

Kiryandongo-Karuma-Kamdini (59km) cumulative of 82.50% works complete Kamdini-Gulu (62km) cumulative of 81% works complete Pakwach-Nebbi (55km) cumulative of 26% works complete Ntungamo-Mirama Hills (37km) cumulative of 40% works complete Mukono-Kayunga-Njeru (93km) cumulative of 13% works complete Nansana-Busunju (47km) cumulative of 14% works complete Iganga-kaliro (32km) a cumulative of 26% works complete Nakalama-Tirinyi-Mbale (102km) a cumulative of 10% works complete

Namunsi-Sironko/Muyembe-Kapchorwa (65km) a cumulative of 6% of works complete.

Fortportal-Kyenjojo (50km) with a cumulative of 0% complete.

Fort Portal Bundibugyo-Lamia (Town roads) (104km)

Moroto-Nakapiripiriti (92km)

Nyakahita-Ibanda-Fortportal (208km)

Kamwenge-Fort Portal (65km) cumulative of 60% of works complete

Gulu-Atiak-Bibia/Nimule (109km)

Atiak-Nimule (35km) cumulative of 70% tilting done

Vurra-Arua-Koboko-Oraba (Town Roads) (92km) cumulative of 0% of works complete.

Mukono – Katosi/Kisoga – Nyenga (74km)□

Mpigi – Sembabule (Mpigi-Kanoni) (62km) cumulative of 35% of works complete.

Mbarara-Kikagati (62km)

Ntungamo-Mirama Hills (37km) cumulative of 40% of works complete.

Kyenjojo-Hoima-Masindi-Kigumba (135)

Kigumba – Buliima (69km) cumulative of 0% of works complete

Bulima- Kabwoya (66km) cumulative of 1% of works complete.

Nyendo (Villa Maria) – Sembabule (114km)□

Ishaka-Kagamba (Including Kashenyi-Mitoma HQs) (35km)

Transport Corridor Route 83% of works complete.

Kirvandongo-Karuma-Kamdini (59km) cumulative of 83% of works complete.

Kamdini-Gulu (62km) cumulative of 81% of the works complete.

Pakwach-Nebbi (55km) cumulative of 26% of works completed.

Mukono-Kayunga-Njeru (93km) cumulative of 13% of works complete.

Nansana-Busunju (47km) cumulative of 14% of works complete.

Iganga-kaliro (32km) cumulative of 45% of works complete.

Nakalama-Tirinyi-Mbale 102km

Namunsi-Sironko/Muyembe-Kapchorwa (65km) cumulative of 6% of works complete.

Fortportal-Kyenjojo (50km) cumulative of 0% of works complete.

Mbarara-Katuna (155km) cumulative of 55% of works complete.

Kampala-Entebbe Expressway (51km) cumulative of 55% of works complete.

Musita – Lumino – Busia/ Majanji (104km)□

Olwiyo-Gulu-Kitgum road (233km)

Olwiyo – Gulu (71km) cumulative of 10% of works complete.

Gulu – Acholibur (75km) cumulative of 10% of works complete.

Acholibur-Musingo (86km) cumulative of 10% of works complete.

Mubende-Kakumiro-Kagadi (104km) cumulative of 0% of works complete.

Kampala Northern Bypass -Phase 2 (17km) cumulative of 19% of works complete.

Albertine Region (Kabwoya-Kyenjojo) (105km) cumulative of 0% of works complete.

Design Ishaka - Kagamba Road (35km) 82.83% of works complete.

Design and Build of Mubende-Kakumiro-Kagadi Road (104km) 0% of works complete.

Goli - Paidha - Zombo - Warr - Arua (59km) - Feasibility and draft design reports 59 km) cumulative of 25%

Luwero - Butalangu -Ngoma (83km)-Namboole-namanve-mukono83 km) cumulative of 55% of works

complete.

Lusalira - Kasambya - Nkonge - Sembabule (97km) cumulative of 25% of works complete.

Kanoni - Misingi - Mityana (61km) cumulative of 25% of works complete.

Kumi - Ngora - Serere - Kagwara/ Soroti (75km) cumulative of 0% of works complete.

Mayuge-Mbaale- Nakivumbi-Bugiri-Namayingo-Lugala (90km) cumulative of 0% of works complete.

Kitgum – Kapedo road (km) cumulative of 25%

Procurement is ongoing for the following roads.

Fortportal-Hima (55km) under Tendering Hima-Katunguru (50km) under Tendering Ishaka-Rugazi-Katunguru (55km) under Tendering Kamuli Town Roads (22km) under Bid Evaluation Stage Masaka Town Roads under Bid Evaluation Stage

Mbale-Nkokonjeru (21) underBid Evaluation Stage Mityana-Mubende (89) To be initiated Kampala-Mukono (17km) To be initiated Kampala-Entebbe (37km) To be initiated Masaka – Bukakata (41km) Invitation for Bids Kapchorwa-Suam (77) Under Procurement

Hoima-Butiaba-Wanseko under Bid Evaluation Stage Tirinyi-Pallisa-Kumi/Kamonkoli (111km) under Prequalification Rukungiri-Kihihi Ishaha/Kanungu (79km) under Contract Award Mbale-Bubulo-Lwakhakha (45) under Contract Award Muyembe-Nakapiripiriti (92km) under Prequalification Soroti-Moroto-Lokitanyala (208km) under Contract Formulation Hima-Katunguru (50km) under Tendering

Ishaka-Rugazi-Katunguru (55km) under Tendering Kamuli Town Roads (22km) under Bid Evaluation Stage Masaka Town Roads under Bid Evaluation Stage Mbale-Nkokonjeru (21km) under Bid Evaluation Stage Mityana-Mubende (89km) under To be initiated Kampala-Mukono (17km) To be initiated

Kampala-Entebbe (37km) To be initiated
Kawemmpe-Kafu (Km 140 to Km 160) To be initiated
Improvement of Tourism Roads ( Kabale Lake Bunyonti, Kisoro - Mgahinga National Park Headquarters,
Kisoro Town Roads) (50km) Initiated.
Nshwerekye –Rushere (11km) under Bid preparation
Kitala –Gerenge (10km) To be initiated
Road Construction Equipment (10km) To be initiated

Bridges program.

Construction of New Nile Bridge cumulative of 19.30% of works complete

Rehabilitation of Nalubaale at Jinja (Phase 2)GOUprocurement

Construction of Bridges on Wandi - Yumbe road Bridges (Daca, Ure, Eventre, Uzurugo) under DLP Construction of Birara Bridge under DLP

Construction of Ntungwe bridge Ishasha - Katunguru road and Mitaano on Rukungiri-Kanungu road under DLP

Construction of Apak Bridge on Lira-Moroto road a cumulative of 78% complete

Strategic Bridges Lot 4 - Karamoja (Lopei, Nalakasi and Kaboong) under procurement Construction of Kabaale Bridge on Kyankwanzi-Ngoma road cumulative of 60% of works completed. Reconstruction of Nyamugasani on Kinyamaseke-Kisinga-Kyarumba-Kibirizi roada cumulative of 25% complete.

Reconstruction of Kyanzuki Bridge on Kasese-Kilembe road under DLP

Reconstruction of Maliba Bridge on Nkenda-Bugoye-Nyakalingijo road-Kasese under 20%

Reconstruction of Ruboni Bridge on access to Mountain Magherita tourist site-Kasese a cumulative of 30% of works complete.

Reconstruction of Cido Bridge on Nebbi-Goli road cumulative of 30% of works complete

Construction of box culverts and multiple line 900-1500mm armco culverts at Leresi on Leresi(Butaleja)-Leresi-Budaka road a cumulative of 15% of works complete.

Construction of Nyalit on Kapchorwa-Suam road and Seretiyo Bridge on Muyembe Namalu cumulative of 5% of works complete

Ora Bridge on Okolo-Anyiribu road and Aji on Offaka-Anyiribu road in Arua under procurement Ndaiga Bridge cumulative of 90% of works complete.

Manafa Bridge under procurement

Achwa (Aswa) Bridge under procurement

Construction of strategic Bridges on the National Network: Cheptui, Chololo, Kibimba, Jure, Alla (anzuu), AMUA (Moyo DLG), Gazi (Rcamp), Aca (RCamp) under procurement

Supply and commission of a mobile portable scissor bridge for emergency, new

Supply and commission of a mobile portable bailey bridge of 40m span for emergency response, new Construction of 66 selected Bridges (Phase 1) Lot 1:i. Ora 2,Ora 1, Awa' Olemika, Kochi, Osu, Odrua: Lot 2-i. Nariamabune, Malaba 2, Malaba 3, Okane, Halukada: Lot 3-i. Maziba (Omukabaare), Kagandi (Kaku), Kiruruma, Dungulwa, Rwembyo, Kajwenge, Kamira, Nyakambu, under procurement Construction of 66 selected Bridges (Phase 2)-Waiga, Nabukhaya, Nambola, Metsimeru, Sahana, Khamisaru, Dunga, Mahoma, Mpanga, Ayugi, Amoro, Adidid, Opio)Odroo, Nabuswa Perepa, Ruzaire, Mahoma, Kagandi, Mpondwe, Rubongi, Wariki, new

New Ferries & Rehabilitations

Sigulu Islands Ferry ongoing
Bukakata Ferry Rehabilitation ongoing
Lake Bunyonyi Ferry ongoing
Bukungu Ferry Project (New Project expected to be taken over to Ministry of Works)

National Road Maintenance

Paved routine mechanized maintenance: 3,000km completed by April 2016 out of the annual target of 3,000km.

Paved manual maintenance: 1,000km completed by April 2016 out of the annual target of 1,000km Unpaved routine mechanized maintenance: 2700km completed by April 2016 out of the annual target of 5,500km.

Unpaved roads term maintenance Mechanized: 4,972km completed by April 2016 out of the annual target of 8,000km

Unpaved periodic maintenance: 480km completed by April 2016 out of the annual 2000km.

Paved periodic maintenance, remedial repairs and sealing: 50km as at April 2016 out of the annual target of 100km.

Bridge Maintenance: 0 bridges routinely maintained by April 2016 out of the annual target of 7 bridges.

### Completed projects.

Tororo-Mbale (49km)

Mbale-Soroti (103km)

Jinja-Kamuli (58km)

Mukono-Jinja (52km)

Kawempe-Kafu/Kafu-Kiryandongo (208km)

Hoima - Kaiso -Tonya (85km)

Atiak-Moyo-Afoji (104km)

Nyakahita-Kazo(68km)

Kazo-Kamwenge (75km)

Gulu-Atiak (74km)

Hoima-Kaiso-Tonya

Mbarara-Kikagati (62km)

Tororo-Mbale (49km)

Mbale-Soroti (103km)

Jinja-Kamuli (58km)

Mukono-Jinja (52km)

Kawempe-Kafu/Kafu-Kiryandongo (208km

3.3. Vote 118 – URF

During the quarter, UGX101.223bn was received from MoFPED and the following were achieved:

UGX66.731bn disbursed to finance maintenance of national roads, UGX 34.492bn to finance maintenance of DUCAR and UGX2.941bn to finance secretariat operations. The following secretariat planned outputs were achieved;

Extended Periodic Maintenance (PM) of 26km of Town council roads

- •Monitoring of road works in progress, works expected to end in November 2015;
- •Third monthly progress reports submitted by consultants for three lots;
- •Consultant for Lot 2 has submitted the Preliminary design report;

#### **URF** Research Manual

Implementation expected in FY 2016/17 due to changes in the secretariat workplan; Tracking was not carried out during Q1 due to limited resources. Planned for Q2- FY 2015/16

Efficiency of funds utilization under force account

Terms of reference completed, implementation expected in FY 2016/17 due to changes in the secretariat workplan;

a) Issued revised FY 2015/16 IPFs and Budgeting Guidelines to agencies as guided by MoFPED;

- b)FY 2015/16 OYRMP prepared and approved by URF Board and tabled in Parliament;
- c)Continued supervision of 4no consultants for the design and monitoring of 1km of TC roads; Works under Lot 1, 3 and 4 expected to be completed by November 2015. Works under Lot 2 expected to commence in Q2-FY 2015/16;
- d)During the quarter, designated agencies continued implementation of road maintenance works as per approved FY 2015-16 work plans.

E)The department continued with the creation of a database of the road inventory, condition and traffic data for all URF designated agencies.

M&E field visits for Q4 FY 2014/15 were undertaken covering 16 agencies, namely Fort Portal UNRA, Fort Portal MC, Kyegegwa DLG, Kyenjojo DLG, Kabarole DLG, Masaka UNRA, Masaka MC, Entebbe MC, Mpigi DLG, Kyenjojo DLG, Moyo UNRA, Arua MC, Amuru DLG, Moyo DLG, Yumbe DLG, and Arua DLG.

A draft M&E report for 6 agencies is made and ready while the report for 10 is being compiled.

- •the Fund continued to follow up on the implementation status of the FY2009/10 technical and financial review recommendations and also disseminated the recommendations from the FY 2010/11 and 2011/12 technical and financial review.
- •The Fund undertook technical and financial reviews in Agago DLG, Lira MC, Apac & Kisoro DLGs with a view of ascertaining the control environment in those agencies,
- •Oversaw technical and financial reviews in 5 agencies conducted by J. SR Consulting Ltd,
- In addition, exit meetings were conducted with the agencies to produce the final review reports,
- •Carried out field audit and spot verification of agencies that did not adhere to reporting guidelines.
- •Carried out scoping exercise for agencies to undergo technical and financial review for Q2 FY 15-16
- •Undertook internal audit of the secretariat's functions of procurement and fund management,
- Carried out a review of emergency funding for Q1 FY 15/16,
- •Progressed the procurement process for a consultant to undertake the analysis of URF audit reports from PDEs,
- •Commenced the procurement of Audit management system,
- •Facilitated the 17th BARC meeting, and
- •Updated the departmental work plan for FY 15/16.
- 4.Plans for FY 2016/17
- 4.1. Vote 016 MoWT

#### Transport Regulations

Drafting Principles for Amendment of TRSA submitted to Cabinet; Drafting Principles for a Lead Agency on Road Safety submitted to Cabinet; Cabinet Memo for ratification of International Conventions on Traffic and Road Signage drafted and submitted to Cabinet; Road Safety Regulations on Awards, Gifts and Donations to NRSC developed and gazette; IWT Bill developed; Maritime safety Policy and Strategy

developed; Safety Code of practice for Vessels below 12m LOA developed

National Ports safety Policy developed; Boat Building Standards developed; Railways Legal framework developed; 200,000 vehicles inspected for Roadworthiness; Police Accident Reports analyzed and reports submitted to Council; Preliminary identification of black spots in GKMA conducted; 12,000 PSVs inspected and licensed; 1000 bus operator licenses processed; All bus routes monitored; 80 Driving Schools inspected and monitored; Baseline Survey/study of public transport in Uganda carried out; 200 Inland Water Transport licensed

03 No. BASAs negotiated; 02 No. BASAs reviewed; 04 No. national air transport facilitation programmes coordinated; 03 No. international air transport programmes coordinated; 04 No. of public sensitization campaigns on water transport safety conducted; 04No. Of public sensitization campaigns on railway transport safety carried out; 100 No. non conventional IWT vessels inspected for safety and issued inspection certificates for safety, security and human element for safe shipping; 20 No. of landing sites and 02No. Of ports inspected for safety.

### Transport Services and Infrastructure

Regional Transport Sector Projects and Programmes Coordinated; Transport impact study and survey undertaken; Appraisal guidelines for transport projects developed (WebTAG); Plan for improving connectivity of Islands on Lake Victoria to all stakeholders conducted; 02No. Surveys for passenger services of ferries across lakes undertaken; 1No. Socioeconomic impact of investment in ferries in improving water transport undertakenTraining for 15 cadet pilots completed; Training for 7 Course 26 Students in aircraft engineering completed; Training for 14 flight operations students completed

Maintenance and operations of runaways, apron and taxiways at Arua, Pakuba, Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu Aerodromes carried out; 7.2 km of Perimeter fence at Arua Aerodrome constructed; Construction of car park and access roads at Arua Aerodrome commenced; Railway reserve boundaries marked with reinforced concrete pillars (Phase II)

Construction of OSBP facilities at Busia, Katuna and Elegu completed and Facilities commissioned; Construction of exit/access roads at Malaba and Busia OSBPs completed; Construction of exit/access road and parking yard for Katuna OSBP completed; Feasibility study for the GKMA Light Rail System completed; Preliminary Engineering designs for GKMA Light Rail System completed; Detailed Engineering designs for GKMA Light Rail System completed; Preliminary Engineering designs for Kampala - Kigali SGR developed; Preliminary Engineering designs for Tororo - Pakwach/ Gulu - Nimule developed.

Master Plan for the development of Bukasa Port prepared; Draft Preliminary Engineering Designs for Bukasa Port produced; Land survey of Bukasa port area completed; Final Report for Social Environmental impact Assessment (SEIA) prepared and approved by NEMA; Draft Resettlement Action Plan (RAP) for Bukasa port prepared; 90% of cargo Centre complex at Entebbe Airport established; Runway 12/30 and its Associated Taxiways at Entebbe Airport Rehabilitated.

Construction standards and Quality Assurance

General Specification for Roads and Bridge Works reviewed; Guidelines for Environment and Social

Impact Assessment for Water and Railway Transport Projects developed; Guideline for implementation on non-motorised transport policy developed; Standards and Guidelines for Low Cost sealing Approach developed; 250 no. of materials testing, quality control and research on construction materials reports produced.

Gender mainstreaming and compliance audits of MDAs undertaken (6 no. MDAs); Environmental compliance audits of MDAs undertaken in 30no. MDAs; Pavement evaluations undertaken (50 km); 4 No. geotechnical investigation services to stakeholders in the construction industry provided; Environment and social impact assessment reports on 5no. Development projects prepared

National Building Regulations, Codes and Guidelines Approved and Disseminated; 6 No. Building consultancy service contracts supervised; 4 No. construction and fire related accidents investigated and investigation reports prepared; 10% Phase II works consisting of State House Comptroller's Office Block at Entebbe completed; Phase 1 and 2 works at Lukaya market executed to completion; Additional Works to CMW for extra MoWT offices executed; Engineering Design of Akright Roads and access to Mwiri Prepared; 2km of Akright Roads and access to Mwiri constructed; 75km of District roads surveyed and 10No. Land Titles processed

Rehabilitation works of 139 Km of roads in Kyankwanzi, Buvuma, Rakai, Soroti, Ibanda, Ntungamo, Moroto, Bugiri, Kumi, Kanungu, Rukungiri, Luwero, Akight Roads and Accesses to Mwiri supervised and monitored, and performance reports and work certificates prepared.

#### District, Urban and Community Access Roads

On going Construction projects: Kaguta (Lira), Agwa (Lira), Okokor (Kumi), Kabuhuna (Kibaale), Rushaaya (Mitooma), Orom (Kitgum); 14 Bridges in North and North Eastern Uganda funded by IDB: Olyanai, Abalang, Alipa, Ajeliek, Ojanai, Opot, Aakol, Airogo (Kumi); Balla and Enget(Lira); Kochi and Nyawa (Moyo) constructed

New Constructions: Rwamabaale (Kyankwanzi), Ayumo (Alebtong), Titim (Kapchorwa) constructed; 05 No. standard bridges designs prepared; 1 km of roads in Bwanda Convent tarmacked; 1 km of road in Kapchorwa TC tarmacked; 0.8km of urban roads under phase 3 at NALI (Kyankwanzi) tarmacked; 6200 m2 of stone pitched drainage channels along Bwanda Covent roads in Kalungu DLG; 2400 m2 of stone pitched drainage channels along NALI Estate roads in Kyankwanzi constructed.

90 km of District Roads under Force Account cleared, shaped and compacted; 50 km of District Roads under Force Account fully graveled; 50 km of District Roads rehabilitated; 20 km of roads in Karamoja region rehabilitated; 25km of LCS (c/f from FY 15/16) Trial contracts implemented by 25 No.trained LCS firms; Construct 2kms of LCS Model road along the Busamaga – Magada – Bumuluya road, Lwasso subcounty in Mbale district; Construct 2kms of gravel Model road along the Kiruku – Bunabuka – Bukiyi road, Bukiyi sub-county in Sironko district

### Mechanical Engineering Services

Guidelines on the use and management of Government vehicles reviewed; Average availability of Ministry vehicles and equipment kept at 70%; 2000 No. Vehicles from MDAs assessed for pre-repair inspection; 1600 No. vehicles from MDAs assessed for post-repair inspection; Average availability of 70% for district

road equipment.

Average availability of MV Kalangala kept at 95% of the planned operating time; Procurement of a ferry on Lake Kyoga (Bukungu - Kagwara - Kaberamaido Ferry) completed; Average availability of the Gov't Protocol fleet kept at 80%.

Policy, Planning and support Services

Policy implementation monitored (Axle load, Construction, Force Account, Road Safety, Labor Based technology & Cost, Non-Motorized Transport Policy); Preparations and completion of policies and programmes coordinated. (Establishment of MATA, NRSA, UCICO bill, NTPS, Rural Transport policy, Revival of Uganda Airlines, Road & Access to roads Act); Ministerial Budget Policy Statement produced; Budget Framework Paper produced.

Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared; Inland Water Transport Master Plan prepared; 8Nos Transport Surveys conducted; 12th Annual Joint Transport Sector Review Coordinated and held; Mid-term Review of the 12th JTSR coordinated and held.

National Transport Model developed; Topographic map showing Public Transport Routes in GKMA prepared; Feasibility Study Report and Detailed Engineering Designs for the Hinterland connections developed; Strategic Environmental and Social Impact Assessment for Lake Victoria Transport Program prepared; Environmental and Social Impact Assessment for ports prepared; Support to the establishment of MATA and NRSA provided

4.2. Vote 113 - UNRA

Planned Targets for 2016/17

A total of 400 km-equiv. of gravel national roads will be tarmacked during the FY 2016/17. In addition; 250 km-equiv. Of old paved national roads will be reconstructed/rehabilitated.

Construction works will continue on the following roads:

Atiak – Nimule (35km), 15% completed; cumulative 100%

Kamwenge – Fort Portal (65km), 40% completed, cumulative 100%

Rushere – Nshwerenkye road (91.1km), 70% completed.

Kampala – Entebbe Expressway (51km), 30% completed, cumulative 90%

Mpigi – Kanoni (65km), 35% completed, cumulative 70%

Mukono – Katosi/Kisoga – Nyenga (74km), 35% completed; cumulative 60%

Mbarara Bypass (lot 1), 40% completed; cumulative 100%

50% of the second carriageway of Mbarara Bypass completed.

Kiryandongo – Karuma – Kamdini (59km) 15% completed; cumulative 100%.

Kamdini – Gulu (62km) 15% completed; cumulative 100%.

Kampala Northern Bypass Phase 2 (17km), 30% completed; cumulative 50%

Acholibur – Kitgum – Musingo (86.4km) 35% completed, cumulative 70%

Olwiyo (Anak) – Gulu (70.3km) 25% completed, cumulative 50%

Gulu – Acholibur (77.7km) 30% completed, cumulative 60%

Ntungamo – Mirama Hills (37km) 20% completed; cumulative 20%.

Upgrading of Luuku – Kalangala (60km); 10% completed.

Pakwach-Nebbi (30km); 40% completed; cumulative 80%.

Kanoni – Sembabule – Villa Maria (110km) 30% completed, cumulative 60%.

Musita – Lumino – Busia/ Majanji (104km) 30% completed, cumulative, 40%

Mukono - Kayunga - Njeru (94km) – 30%, cumulative 60%.

Namunsi – Sironko – Muyembe- Kapchorwa (65km) 45%, cumulative 65%.

Nansana - Busunju (47km) -35%, cumulative 65%.

Iganga - Kaliro (32 km)-30%, cumulative 65%

Nakalama- Tirinyi- Mbale (102 km)-30%, cumulative 70%

Kashenyi - Mitooma (11km), 70% of works completed

Karenga – South Sudan border (44km) – constructing a new gravel road

Nakasongola to Ministry of Defence Radar

Nyendo – Villa Maria (38km), 25% completed, cumulative 35%

Masaka – Bukakata (41km) 35% completed, cumulative 35%

Bulima – Kabwoya road (66km) 35% completed; cumulative 50%

Kigumba – Bulima Road (69km): 20% completed;

Mubende – Kakumiro – Kibaale – Kagadi/ Ndaiga (134km) 20% completed

Kabwoya - Kyanjojo (100km) 35% completed

Tirinyi – Pallisa – Kumi/Pallisa – Kamonkoli (111km) –20% completed

Mbale – Bubulo – Lwakhakha (45km) 25% completed

Rukungiri - Kihihi - Ishasha/Kihihi - Kanungu (78km) 20% completed

Kapchorwa – Suam (77km) –contractor procured and 5% completed

Muyembe – Nakapiripirit (92km) – Contractor procured and 10% completed.

Mbale - Nkokonjeru (21km) - 20% completed.

Ishaka - Rugazi - Katunguru (55km) -25% completed.

Hoima - Butiaba - Wanseko (111km) - 10% completed

Soroti - Katakwi - Moroto - Lokitanyala (208km) - contractor procured and 10% completed

Fort Portal - Kyenjojo (50km) -30% completed.

Kampala – Jinja Expressway (77km) - Public Private Partnership (PPP) project structured and Private

Partner procured and 10% of the works completed.

Kampala - Mukono (20km) -20%.

Mityana - Mubende (89 km)-10%

Soroti - Arapai (10 km), Soroti State Lodge (2km) & Ngora Township (2 km)-40%

Kibuye - Entebbe Airport (37 km)-40%

Fort Portal - Hima (55km)- 20%

Hima - Katunguru (58 km)- 20%

Masaka - Nyendo (Town through road) 8km)100%

Kampala Flyover project: Design completed and contractor procured and 10% completed

OPRC Project – Tororo – Mbale – Soroti – Lira – Kamdini (341km) – contractor and consultant procured and 10% of works completed.

UNRA Headquarters; 40% completed.

Road designs

Kabwohe - Bwizibwera/ Nsika - Ibanda-Kabujogera-Masyoro-Rwenjaza/Kyambura (85km) - Final design

report and bidding documents

Angatun – Lokapel (47km) – Final design report and bidding documents

Nabumali - Butaleja - Namutumba (90km) - design reports

Bubulo - Bududa circular road (28km) - design reports

Muhanga - Kisiizi -Rwashamaire (50km) – Feasibility and draft design reports

Goli - Paidha - Zombo - Warr - Arua (59km) - Feasibility and draft design reports

Hamurwa - Kerere - Kanungu/ Buleme - Buhoma - Butogota - Hamayanja - Ifasha - Ikumba (149km) -

Feasibility and draft design reports

Ishasha - Katunguru (88km) - Feasibility and draft design reports

Kisoro - Mgahinga Gate (14km) - design reports

Kisoro - Rubuguli - Muko (48km) - Feasibility and draft design reports

Magale - Bumbo - Lwakhakha road (14km) - Feasibility and draft design reports

Karugutu - Ntoroko road (55km)- design reports

Muhoro - Ndaiga road (31km)- Feasibility study report

Kitala – Gerenge (10km)- Design report

Luwero - Butalangu -Ngoma (83km)- design reports

Lusalira - Kasambya - Nkonge - Sembabule (97km) – Design report

Kanoni - Misingi - Mityana (61km) – Design report

Bombo - Ndejje - Kalasa (19km)- draft design.

Kumi - Ngora - Serere - Kagwara/ Soroti (75km)- draft design

Mayuge-Mbaale- Nakivumbi-Bugiri-Namayingo-Lugala (90km)- draft design

Busia - Tororo (24km) - design consultant procured

Kyenjojo (Kahunge) - Nyarukoma- Kigarale - Rwamwanja (34km) - design consultant procured

Rwamwanja - Kiruhura (34km) –draft design

Kitgum – Kapedo road- draft designs

Kagadi – Ndaiga (40km) – Draft design

Masodde-Nkooko-Nalweyo (71km) – Design consultant procured

Buhimba-Kabaale Swamp-Nalweyo-Kikwaya-Kakumiro (100km) – Design consultant procured

Rwenkunye – Apac – Lira – Acholibur road (250km) – 35% of works completed (PREVIOUSLY UNDER UNFUNDED)

Kibuye – Busega – Mpigi road (33km) project – 40% completion of works. (PREVIOUSLY UNDER UNFUNDED)

Roads completed with outstanding payments

Kampala – Masaka Phase 2 (51km) (DLP)

Mbale – Soroti (103km) (DLP)

Jinja – Kamuli (57km) (DLP)

Mukono – Jinja (80km) (DLP)

Nyakahita-Kazo

Kazo-Kamwenge

Gulu-Atiak

Hoima-Kaiso-Tonya

Mbarara-Kikagati

Nsangi Kamengo Road Masaka - Mbarara Road Lukaya Masaka Roads Busega Mityana Road Matuga Semuto Kapeeka Road Soroti Dokolo Road

Kampala Gayaza Zirobwe Kabale Kisoro Bunagana Busunju Kiboga Hoima Jinja Iganga Bugiri Ntungamo Kagamba

Capacity improvement projects

Kampala – Bombo Expressway (35km)- Final design report.

Kampala fly-over project – Design completed.

Very Very Important persons (VVIP) Express Route (5km) - Feasibility study and preliminary design.

Kampala – Busunju Expressway (55km) – Design consultant procured

Road Infrastructure for delivery of First Oil completed 5% of Rwekunye – Apac – Lira – Kitgum – Musingo completed 5% of Kibuye – Busega – Mpigi completed

#### Bridges program

New Nile Bridge at Jinja; 35% completed, cumulative 70%

Apak Bridge on Lira - Moroto road 100% completed

Kabaale (linking Kyankwanzi to Ngoma in Nakaseke) 100% completed

Kasozi (Lugogo) Bridge (linking Ngoma - Buruli )- 50% completed.

Nalakasi Bridge on Ariamoi-Kotido-Kaabong-Kapedo road, 50% completed

Lopei Bridge on Moroto -Ariamoi-Kotido road 50% completed

Nyamugasani Bridge -Kinyamaseke-Kisinga-Kyarumba-Kibirizi road 100% completed

Maliba-Nkenda Bridge on Bugoye- Nyakalingijo road, Kasese 100% completed

Ruboni Bridge provides access to Mt Mageritta tourist site, Kasese 100% completed

Cido Bridge on Nebbi-Goli, Nebbi District 50% completed

Leresi Bridge -Butaleja-Leresi-Budaka road 100% completed

Nyaliti Bridge Kapchorwa-Suam 100% completed

Ora Bridge on Okokko – Anyiribu road in Arua – 100% completed

Aji Bridge on Ullepi Offaka – Nyiribu road in Arua – 100% completed

Kangole Bridge on Katakwi – Moroto road – 50% completed

Seretiyo on Kapchorwa – Suam road – 100% completed

Kaabong Bridge - 50% completed

Design of Kiakia, Ora, Mutukula, Semilik, and Murungo Bridges completed.

Construction of 66 selected bridges (Phase 1)

Ora 2Bridge on Pakwach-Inde-Ocoko road (50% completed)

Ora 1 Bridge on Pakwach-Inde-Ocoko road (50% completed)

AwaBridge on Pakwach-Inde-Ocoko road (50% completed)

OlemikaBridge on Pawkwach-Inde-Ocoko road (50% completed)

Nyakambu Bridge on Kabwohe – Bwizibwera road (50% completed)

Koch Bridge onKeri – Midigo – Kerwa road (50% completed)

OsuBridge on Arua – Biliafe – Otrevu road (50% completed)

OdruaBridge on Arua-Vurra Custom-Paidha Goli road (50% completed)

Nariamabune Bridge on Ariamoi-Kotido-Kabong-Kapedo road (50% completed)

Malaba 2 BridgeTororo – Busia road (50% completed)

Malaba 3Bridge on Tororo – Busia road (50% completed)

Okane Bridge on Tororo – Busia road (50% completed)

Halukada Bridge onTororo – Busia road (50% works completed)

Maziba (Omukabaare)Bridge on Old Kabale Rad (Kigata – Kabunyonyi – Nyakigugwe) road (50% completed)

Bridge on Kagandi (Kaku)Natete – Busanza – Mpaka road (50% completed)

Kiruruma Bridge onKatojo – Kihihi road (50% completed)

Dungulwa Bridge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi road (50% completed)

Rwembyo Bridge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Kajwenge (50% completed)

Kamira Bridge onKabwohe – Bwizibwera (50% completed)

Construction of 66 selected Bridges (Phase 2)-

Waiga, Nabukhaya, Nambola, Metsimeru, Sahana, Khamisaru, Dunga, Mahoma, Mpanga, Ayugi, Amoro, Adidid, Opio)Odroo, Nabuswa Perepa, Ruzaire, Mahoma, Kagandi, Mpondwe, Rubongi, Wariki (all, 20% to be completed.

#### National Roads Maintenance

Luuku – Kalangala (66km) – Phase 2: Design completed and contractor procured. 10% of works completed.

Mukono – Kayunga – Njeru (94km) – 30%, cumulative 60%

Kiryandongo – Kamdini (59km) -15%, cumulative 100%

Kamdini – Gulu (62km)-15%- cumulative 100%

Namunsi – Sironko – Muyembe – Kapchorwa (65km)- 35%, cumulative 65%

Nansana – Busunju (47km)-35%, cumulative 65%

Pakwach – Nebbi (30km) – 40%, cumulative 80%

Mbale – Nkokonjeru (21km) – 20% completed

Ishaka – Rugazi – Katunguru (55km) – 25%

Fort Portal – Kyenjojo (50km) – 30% completed

Kampala – Mukono (20Km) – 20%

### Ferry Services

Kalangala ferry Infrastructure Project support provided.

Ferry for Sigulu Islands (Bugiri District) – commissioned.

Construction of ferry landings for Sigulu, Nakiwogo.

Kivindi ferry rehabilitation completed.

Pipeline Projects where procurement will commence

Karugutu - Ntoronko (55km) and Semilik Bridge (cabinet approved loan)

Kabwoya-Buhuka Road (43km) – (Cabinet approved loan)

Kampala-Jinja Expressway (77km) and Kampala Southern Bypass (18km) –PPP contractor procured Kampala Mpigi Expressway (35km) to be funded by AfDB.

### **Unfunded Projects**

Kampala - Jinja Expressway (77km) PPP Project

Kampala-Flyover Project

Kibuye-Busega-Mpigi (33.0km)

Rwenkunye-Apac-Acholibur (250.0km)

Hoima-Butiaba-Wanseko (83.0km)

Kawempe-Kafu (Km 140 to Km 160)

Fortportal-Hima (55.0km)

Ishaka-Rugazi-Katunguru (55.0km)

Mbale-Nkokonjeru (21.0km)

Mityana-Mubende (89.0km)

Kampala-Mukono (17.0km)

Kampala-Entebbe (37.0km)

Improvement of Tourism Roads (Kabale Lake Bunyonti, Kisoro - Mgahinga National Park Headquarters, Kisoro Town Roads) (50.0km)

4.3. Vote 118 - URF

Total of Road maintenance funds (UGX.409.447Bn) disbursed to Designated Agencies quarterly to finance maintenance of National Roads:

#### Routine Maintenance

- Paved Roads Manual Maintenance 300km
- Paved Roads Mechanized Maintenance 1000km
- Paved Roads Term Maintenance (Mechanized) 2,000km Periodic maintenance (Rehabilitation and resealing) 100km Low cost seals 5km.
- Un paved Roads Manual Maintenance 7,600km
- Un paved Roads Mechanized Maintenance 5,500km
- Un paved Roads Term Maintenance (Mechanized) 8,000km
- Periodic maintenance (regraveling) -2,000km -- Labour based rehabilitation 20km. Bridges -Routine maintenance 350 bridges maintained -Periodic maintenance (major repairs) 7 bridges

### Road Safety works

- Street lighting in all major urban centres on National Roads 55km
- Road Signs installed on all major national roads 3,500km
- Marking of paved Roads 1,460km
- Demarcation of road reserves 300km
- Protection of road reserves of national roads
- -Ferry Operation:
- Operations (11ferries) Maintenance (11 ferries)

#### Vehicle load control

Operations (10fixed, 2 mobile and 1

patrol)

#### **District Roads**

- Routine Maintenance (Manual) of District Rds 25,528km;
- Routine Maintenance (Mechanized) of District Rds 5,000km;
- Periodic Maintenance of District Rds 1,000km;
- Routine Maintenance (Bridges)/District Rds 10No;
- •□ Culverts (Nos)/ District Rds 5,500No.

### **Urban Roads**

- •□ Routine Maintenance (Manual) of Urban Rds 1,200km;
- Routine Maintenance (Mechanized) of Urban Rds 206km;
- •□ Periodic Maintenance of Urban Rds 50km;
- •□ Routine Maintenance (Bridges)/Urban Rds 6No;
- •□ Culverts (lines)/Urban Rds 100No.

### **KCCA Roads**

- Routine Maintenance (Bituminous roads-force account)-480km;
- □ Routine Maintenance (Mechanized) gravel roads force account 400km
- •□ Periodic Maintenance of KCCA Rds 8.85km;

### Community Access Roads

- Routine Maintenance (Manual) of CARs of 5,832km;
- •□ Routine Maintenance (Bridges)/CARs 14No;
- •□ Culverts (lines)/CARs 1,050No;

## V1: Vote Overview

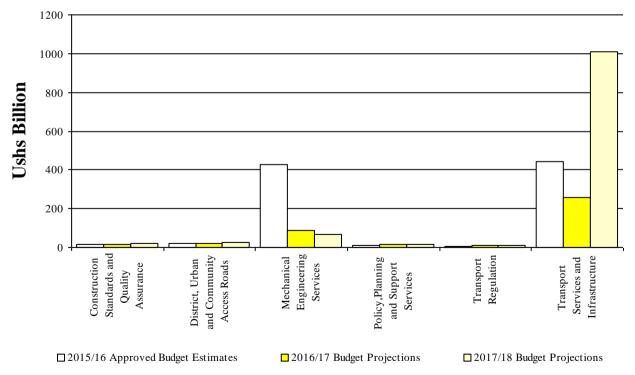
#### (i) Vote Mission Statement

To promote adequate, safe and well maintained Works and Transport Infrastructure and Services for Social Economic Development of Uganda

# (ii) Summary of Past Performance and Medium Term Budget Allocations Table V1.1: Overview of Vote Expenditures (UShs Billion)

|               |                | 2015/16 Pol ha     |                    | MTEF Budget Projections |         |           |           |
|---------------|----------------|--------------------|--------------------|-------------------------|---------|-----------|-----------|
| (i) Excluding | Arrears, Taxes | 2014/15<br>Outturn | Approved<br>Budget | Rel. by<br>End Dec      | 2016/17 | 2017/18   | 2018/19   |
|               | Wage           | 2.998              | 8.867              | 4.433                   | 7.113   | 7.113     | 7.468     |
| Recurrent     | Non Wage       | 18.409             | 32.319             | 12.113                  | 36.044  | 36.044    | 39.649    |
| Danalanna     | GoU            | 42.433             | 170.123            | 69.568                  | 239.423 | 241.713   | 277.969   |
| Developmen    | Ext. Fin       | 4.611              | 716.716            | 8.763                   | 116.550 | 860.747   | 1,769.894 |
|               | GoU Total      | 63.840             | 211.309            | 86.115                  | 282.580 | 284.869   | 325.086   |
| otal GoU + E  | xt Fin (MTEF)  | 68.451             | 928.024            | 94.877                  | 399.129 | 1,145.616 | 2,094.981 |
| (ii) Arrears  | Arrears        | 0.000              | 0.000              | 0.000                   | 0.315   | N/A       | N/A       |
| and Taxes     | Taxes          | 0.760              | 0.000              | 0.000                   | 2.290   | N/A       | N/A       |
|               | Total Budget   | 69.211             | 928.024            | 94.877                  | 401.734 | N/A       | N/A       |

The chart below shows total funding allocations to the Vote by Vote Function over the medium term: Chart V1.1: Medium Term Budget Projections by Vote Function (Excluding Taxes, Arrears)



## V2: Vote Performance for FY 2015/16 and Planned Outputs for FY 2016/17

This section describes past vote performance and planned Outputs, in terms of key vote outputs

### (i) Past Vote Outputs

### Preliminary 2015/16 Performance

Draft Regulations for motor vehicle inspection completed; Principles for Inland Water Transport Bill sent to Cabinet Secretariat; 7, 719 PSVs inspected and licensed; 423 bus operator licenses processed; Contract for procurement of Mobile ground lighting system (MGLS) for Soroti airport cleared by SG; 100% of Community Access Road at Kasese Airport completed and Interim report and Environmental and Social Impact Assessment for the Master plan studies for Arua airport received and discussed.

20% of OSBP works at Katuna border post completed (including reclamation works); 88% of OSBP works at Busia border post completed (including omitted works); Contractor for Elegu OSBP procured and works commenced on 02 November 2015; Procurement process for Contractor for exit roads at Malaba and Busia border posts completed and contract cleared by SG; Feasibility Study Report for the SGR Western and Northern routes reviewed and Feasibility Study Report for the SGR Eastern route completed.

Geotechnical Investigation conducted on Eastern Route; 50 Control points on Eastern route were established and 12 points on Northern route. 21.8km of major structures were sited, comprising of 64 bridges/viaducts, 7 road bridges, 3 tunnels and 584 Culvert Bridges; 7,837 Acres of land for construction of the Eastern Route gazzetted and Final report for the Environmental and Social Impact assessment for the development of new in land Port at Bukasa prepared.

Loan agreement for the Expansion of Entebbe Airport signed and 90% Camp site established; 130 reports produced on materials tested, quality control and research on construction materials; 28km of roads rehabilitated in Kamuli, Buyende, Buvuma, Kyankwanzi, Ntungamo, Serere, Mayuge, Butaleja, Hoima, Kibale and Ibanda; 35.1km of District Roads under Force Account fully graveled; 25.3km of District Roads under Force Account in Kapchorwa spot graveled; 54.33km of District Roads under Force Account cleared, shaped and compacted.

892 No. Vehicles from MDAs assessed for pre-repair inspection; 1088 No. vehicles from MDAs assessed for post-repair inspection; 107 No. vehicles and plant for the general public inspected and valued; Average availability of district road equipment and vehicles kept at 53%; Average availability of MV Kalangala was 97.5% of the planned operating time and Contract for annual survey of MV Kalangala was signed with M/S Lloyds EMEA.

# V3: Detailed Planned Outputs for FY 2016/17

### 2016/17 Planned Outputs

## **Transport Regulations**

Drafting Principles for Amendment of TRSA submitted to Cabinet; Drafting Principles for a Lead Agency on Road Safety submitted to Cabinet; Cabinet Memo for ratification of International Conventions on Traffic and Road Signage drafted and submitted to Cabinet; Road Safety Regulations on Awards, Gifts and Donations to NRSC developed and gazette; IWT Bill developed; Maritime safety Policy and Strategy developed; Safety Code of practice for Vessels below 12m LOA developed

National Ports safety Policy developed; Boat Building Standards developed; Railways Legal framework developed; 200,000 vehicles inspected for Roadworthiness; Police Accident Reports analyzed and reports submitted to Council; Preliminary identification of black spots in GKMA conducted; 12,000 PSVs inspected and licensed; 1000 bus operator licenses processed; All bus routes monitored; 80 Driving Schools inspected and monitored; Baseline Survey/study of public transport in Uganda carried out; 200 Inland Water Transport licensed

03 No. BASAs negotiated; 02 No. BASAs reviewed; 04 No. national air transport facilitation programmes coordinated; 03 No. international air transport programmes coordinated; 04 No. of public sensitization campaigns on water transport safety conducted; 04No. Of public sensitization campaigns on railway transport safety carried out; 100 No. non conventional IWT vessels inspected for safety and issued inspection certificates for safety, security and human element for safe shipping; 20 No. of landing sites and 02No. Of ports inspected for safety.

#### Transport Services and Infrastructure

Regional Transport Sector Projects and Programmes Coordinated; Transport impact study and survey undertaken; Appraisal guidelines for transport projects developed (WebTAG); Plan for improving connectivity of Islands on Lake Victoria to all stakeholders conducted; 02No. Surveys for passenger services of ferries across lakes undertaken; 1No. Socioeconomic impact of investment in ferries in improving water transport undertakenTraining for 15 cadet pilots completed; Training for 7 Course 26 Students in aircraft engineering completed; Training for 14 flight operations students completed

Maintenance and operations of runaways, apron and taxiways at Arua, Pakuba, Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu Aerodromes carried out; 7.2 km of Perimeter fence at Arua Aerodrome constructed; Construction of car park and access roads at Arua Aerodrome commenced; Railway reserve boundaries marked with reinforced concrete pillars (Phase II)

Construction of OSBP facilities at Busia, Katuna and Elegu completed and Facilities commissioned; Construction of exit/access roads at Malaba and Busia OSBPs completed; Construction of exit/access road and parking yard for Katuna OSBP completed; Feasibility study for the GKMA Light Rail System completed; Preliminary Engineering designs for GKMA Light Rail System completed; Detailed Engineering designs for GKMA Light Rail System completed; Preliminary Engineering designs for Kampala - Kigali SGR developed; Preliminary Engineering designs for Tororo - Pakwach/ Gulu - Nimule developed.

Master Plan for the development of Bukasa Port prepared; Draft Preliminary Engineering Designs for Bukasa Port produced; Land survey of Bukasa port area completed; Final Report for Social Environmental impact Assessment (SEIA) prepared and approved by NEMA; Draft Resettlement Action Plan (RAP) for Bukasa port prepared; 90% of cargo Centre complex at Entebbe Airport established; Runway 12/30 and its Associated Taxiways at Entebbe Airport Rehabilitated.

### Construction standards and Quality Assurance

General Specification for Roads and Bridge Works reviewed; Guidelines for Environment and Social Impact Assessment for Water and Railway Transport Projects developed; Guideline for implementation on non-motorised transport policy developed; Standards and Guidelines for Low Cost sealing Approach developed; 250 no. of materials testing, quality control and research on construction materials reports produced.

Gender mainstreaming and compliance audits of MDAs undertaken (6 no. MDAs); Environmental compliance audits of MDAs undertaken in 30no. MDAs; Pavement evaluations undertaken (50 km); 4 No. geotechnical investigation services to stakeholders in the construction industry provided; Environment and social impact assessment reports on 5no. Development projects prepared

National Building Regulations, Codes and Guidelines Approved and Disseminated; 6 No. Building consultancy service contracts supervised; 4 No. construction and fire related accidents investigated and investigation reports prepared; 10% Phase II works consisting of State House Comptroller's Office Block at Entebbe completed; Phase 1 and 2 works at Lukaya market executed to completion; Additional Works to CMW for extra MoWT offices executed; Engineering Design of Akright Roads and access to Mwiri Prepared; 2km of Akright Roads and access to Mwiri constructed; 75km of District roads surveyed and 10No. Land Titles processed

Rehabilitation works of 139 Km of roads in Kyankwanzi, Buvuma, Rakai, Soroti, Ibanda, Ntungamo, Moroto, Bugiri, Kumi, Kanungu, Rukungiri, Luwero, Akight Roads and Accesses to Mwiri supervised and monitored, and performance reports and work certificates prepared.

District, Urban and Community Access Roads

On going Construction projects: Kaguta (Lira), Agwa (Lira), Okokor (Kumi), Kabuhuna (Kibaale), Rushaaya (Mitooma), Orom (Kitgum); 14 Bridges in North and North Eastern Uganda funded by IDB: Olyanai, Abalang, Alipa, Ajeliek, Ojanai, Opot, Aakol, Airogo (Kumi); Balla and Enget(Lira); Kochi and Nyawa (Moyo) constructed

New Constructions: Rwamabaale (Kyankwanzi), Ayumo (Alebtong), Titim (Kapchorwa) constructed; 05 No. standard bridges designs prepared; 1 km of roads in Bwanda Convent tarmacked; 1 km of road in Kapchorwa TC tarmacked; 0.8km of urban roads under phase 3 at NALI (Kyankwanzi) tarmacked; 6200 m2 of stone pitched drainage channels along Bwanda Covent roads in Kalungu DLG; 2400 m2 of stone pitched drainage channels along NALI Estate roads in Kyankwanzi constructed.

90 km of District Roads under Force Account cleared, shaped and compacted; 50 km of District Roads under Force Account fully graveled; 50 km of District Roads rehabilitated; 20 km of roads in Karamoja region rehabilitated; 25km of LCS (c/f from FY 15/16) Trial contracts implemented by 25 No.trained LCS firms; Construct 2kms of LCS Model road along the Busamaga – Magada – Bumuluya road, Lwasso subcounty in Mbale district; Construct 2kms of gravel Model road along the Kiruku – Bunabuka – Bukiyi road, Bukiyi sub-county in Sironko district

### Mechanical Engineering Services

Guidelines on the use and management of Government vehicles reviewed; Average availability of Ministry vehicles and equipment kept at 70%; 2000 No. Vehicles from MDAs assessed for pre-repair inspection; 1600 No. vehicles from MDAs assessed for post-repair inspection; Average availability of 70% for district road equipment.

Average availability of MV Kalangala kept at 95% of the planned operating time; Procurement of a ferry on Lake Kyoga (Bukungu - Kagwara - Kaberamaido Ferry) completed; Average availability of the Gov't Protocol fleet kept at 80%.

Policy, Planning and support Services

Policy implementation monitored (Axle load, Construction, Force Account, Road Safety, Labor Based technology & Cost, Non-Motorized Transport Policy); Preparations and completion of policies and programmes coordinated. (Establishment of MATA, NRSA, UCICO bill, NTPS, Rural Transport policy, Revival of Uganda Airlines, Road & Access to roads Act); Ministerial Budget Policy Statement produced; Budget Framework Paper produced.

Ministry Strategic Plan for FY 2016/2017 - 2020/2021 prepared; Inland Water Transport Master Plan prepared; 8Nos Transport Surveys conducted; 12th Annual Joint Transport Sector Review Coordinated and held; Mid-term Review of the 12th JTSR coordinated and held.

National Transport Model developed; Topographic map showing Public Transport Routes in GKMA prepared; Feasibility Study Report and Detailed Engineering Designs for the Hinterland connections developed; Strategic Environmental and Social Impact Assessment for Lake Victoria Transport Program prepared; Environmental and Social Impact Assessment for ports prepared; Support to the establishment of MATA and NRSA provided

Table V3.1: Vote Function Profiles, Programme/Project Profiles and Workplan Outputs

Vote Function: 04 01 **Transport Regulation** 

#### **Vote Function Profile**

Responsible Officer: Commissioner Transport Regulation

Services:

- Promote cost effective, safe, secure and efficient transport services;
- Formulate and harmonize national and regional laws and regulations for safe, secure, reliable and cost effective road transport;
- Implement the Private Vehicle Inspection Scheme;
- Formulate axle load control policy, laws and regulations for effective axle load control:
- Coordinate Regional harmonization of axle load limits, vehicle dimensions and weighing procedures at weighbridge stations;
- Monitor axle load control operations at weighbridges;
- Establish driver training standards and testing by developing standard training manual, testing format and licensing of driving schools;
- Promote safe, regular, secure and efficient use and development of civil aviation industry in and outside Uganda in accordance with ICAO Standards and Recommended Practices;
- Implement the Lake Victoria Transport Act and regulations under the EAC; Carry out inspection and licensing of Public Service Vehicles/motor cycles (PSVs) and Inland Water Transport Vessels (IWTVs); and
- -Coordinate and conduct road safety awareness campaigns.

*Vote Function Projects and Programmes:* 

| Project o | or Programme Name                       | Responsible Officer                                       |
|-----------|---|---|
| Recurre   | nt Programmes                           |   |
| 07        | Transport Regulation                    | Commissioner, Transport Regulation                        |
| Develop   | ment Projects                           |   |
| 1096      | Support to Computerised Driving Permits | Computerised Driving Permit (CDP) Project Management Team |

### Programme 07 Transport Regulation

### Programme Profile

Commisioner, Transport Regulation Responsible Officer:

- Objectives: To formulate and review policies, laws, regulations and standards so as to improve safety in all modes of transport.
  - To regulate and conduct advocacy campaigns to improve safety in road, rail and water transport modes.
  - To monitor and evaluate the effectiveness of policies, laws, regulations, standards and advocacy safety campaigns.

Outputs:

Key Outputs and Activities of the Programme

- i) Policies and strategies intended to promote safety, efficiency and equitable distribution of transport services initiated, developed and reviewed;
- ii) Transport Laws, regulations and standards formulated, gazzeted and reviewed;
- iii) Effectiveness of Transport Legislation monitored and evaluated;
- iv) Investigation of accidents in all modes of transport to identify possible causes and propose mitigation measures coordinated;
- v) Mandatory inspection of all motor vehicles implemented and supervised
- vi) Advocacy safety campaigns to sensitise, educate the general public in all modes of transport conducted;
- vii) The effectiveness of safety campaigns monitored and evaluated;
- viii) The performance of Civil Aviation Authority (CAA), National Road Safety Council (NRSC) and Transport Licensing Board (TLB) so as to ensure that laws, regulations and standards are complied with

## Vote Function: 0401 Transport Regulation

### Programme 07 Transport Regulation

- ix) Formulation and implementation of national, regional and international agreements to enhance safety of transport in liaison with other respective countries and organisations coordinated.
- X) Production of driving permits supervised

### **Key Activities**

- i. Prepare terms of reference to formulate, review policies, laws, regulations and standards
- ii. Review and approve consultants' reports
- iii. Conduct consultative meetings with relevant stake holders
- iv. Prepare drafting principles for approval of the policies and laws by relevant government organs
- v. Organise education and sensitisation campaigns on road safety
- vi. Conduct meeting of Transport Licensing Board and National Road Safety Council
- vii. Inspect and License Public Service Vehicles
- viii. Inspect and License Inland Water Transport vessels
- ix. Supervise and produce reports on mandatory motor vehicle inspection by the Concessionaire
- x. Attend national, regional and international meetings to harmonise agreements to enhance safety of transport
- xi. Conduct public hearing to ensure equitable distribution of public transport services
- xii. Carry activities as assigned by the Political Leadership from time to time
- xiii. Inspect and license driving schools
- xiv. Test and license driving instructors and drivers
- xiv. Supervise the process and issuance of driving permits

### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme  | 2015   | /16  | 2016/17  |
|---|--|--|--|
| Vote Function Output  UShs Thousand                               | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |
| 0401 01Policies, laws, guidelines, plans and strategies developed | Motor Vehicle inspection regulations reviewed and amended  Draft Motor Vehicle inspection manual completed.  Traffic and Road Safety Act 1998 reviewed.  Implementation Plan of Road Safety policy prepared  EAC vehicle load control regulations implemented  Drafting Principles for IWT Bill submitted to Cabinet  Axle Load Control Policy submitted to Cabinet  Regulations for the operation and implementation of the SGR and the commuter train services developed.  Aviation Policy Developed  IMO Conventions (SOLAS, STCW and MARPOL) acceded to. | Motor Vehicle Inspection Draft Regulation Completed  Principles for Inland Water Transport Bill sent to Cabinet Secretariat  Draft Principles for Amendment of TRSA 1998 completed | Drafting Principles for Amendment of TRSA submitted to Cabinet  Drafting Principles for a Lead Agency on Road Safety submitted to Cabinet.  Cabinet Memo for ratification of International Conventions on Traffic and Road Signage drafted and submitted to Cabinet  Road Safety Regulations on Awards, Gifts and Donations to NRSC developed and gazetted  IWT Bill developed  Maritime safety Policy and Strategy developed  Safety Code of practice for Vessels below 12m LOA Developed  Policies for operations, management and maintenance of the Railways developed  National Ports safety Policy developed  Boat Building Standards developed |

| Programme 07 Trans   | port Regulation   |   |   |
|--|---|---|---|
| Project, Programme   | 2015  | /16   | 2016/17   |
| UShs Thousand  | Approved Budget, Planned Outputs (Quantity and Location)                                | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                    | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                    |
| ,  |   |   | Railways Legal framework developed  |
|  |   |   | Statutory Instrument on Life<br>Saving Appliances in IWT<br>gazetted              |
|  |   |   | Statutory Instrument on SIRB gazetted.  |
|  |   |   | IWT vessels' registration materials procured                                      |
|  |   |   | Accede to selected IMO conventions; SOLAS, STCW, SAR and MARPOL.                  |
|  |   |   | Framework to engage a recognized organization to inspect all IW vessels developed |
| Tota   | 822,228   | 348,155   | 480,000   |
| Wage Recurren  | t 709,228   | 288,744   | 480,000   |
| Non Wage Recurren  | t 113,000   | 59,412  | 0   |
| 1 02Road Safety Programmes<br>Coordinated and<br>Monitored                     | 4 No. Sensitisation campaigns conducted   | 2 No. Road Safety Sensitisation<br>Campaigns conducted                              | 200,000 vehicles inspected for Roadworthiness                                     |
|  | 2 No. Traffic & Road Safety<br>Regulations monitored and<br>evaluated                   | Copies of the Highway Code<br>(Road Safety Materials)<br>reproduced and distributed | Police Accident Reports<br>Analysed and reports submitted<br>to Council           |
|  | Road accidents involving more<br>than 5 fatalities investigated<br>and reports produced | IT equipment and Software for Road Crash Database acquired                          | Fatal Accidents Investigated  Annual Road Safety Week                             |
|  | Road safety (Highway Code,  |   | Conducted   |
|  | Charts and Fliers) material procured  |   | General Awareness / Education<br>Campaigns for Road Users<br>Conducted            |
|  | Axle load control surveys carried out   |   | Implementation of RCDS monitored and quarterly report                             |
|  | Consultations with stakeholders on road safety issues conducted.                        |   | produced  Consultations with stakeholders   |
|  | 4No.Council meetings conducted.   |   | on Road Safety conducted  |
|  | 4 No. Stock of Road furniture undertaken on major roads.                                |   | Preliminary identification of<br>black spots in GKMA conducted                    |
|  | Monitoring the implementation of Crash Database conducted.                              |   |   |
| Tota   | 1 635,000   | 189,500   | 1,020,000   |
| Wage Recurren  |   | 32,574  | 120,000   |
| Non Wage Recurren  | t 508,466   | 156,926   | 900,000   |
| 1 03Public Service Vehicles &<br>Inland water Transport<br>vessels Inspected & | 20,000 PSVs inspected and licensed  | 7, 719 PSVs inspected and licensed  | 12,000 PSVs inspected and licensed  |
| licensed   | 900 bus operator licenses processed   | 423 bus operator licenses processed   | 1000 bus operator licenses processed  |
|  | All bus routes monitored and wrangles investigated                                      | 30 % of bus routes monitored  | All bus routes monitored  |
|  | 60 Driving Schools inspected  | 33 Driving schools inspected  | All reported Operator wrangles<br>Invesitaged and mediated                        |
|  | Local Area Network installed at TLB Offices   | 40 % of action plan for<br>implementation of mandatory<br>motor vehicle inspection  | 80 Driving Schools inspected and monitored  |

|   | port Regulation  |   |  |
|---|--|---|--|
| Project, Programme  | 2015   | /16   | 2016/17  |
| UShs Thousand   | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                              | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                                   |
|   | Mandatory Vehicle Inspection implemented   | completed  Bids for Procurement of  | Licensing Material materials procured  |
|   | Licensing Materials Procured   | Licensing Materials received  | TLB licencing system computerized  |
|   |  |   | Mandatory vehicle inspection<br>Implemented  |
|   |  |   | Baseline Survey/study of public transport in Uganda carried out                                  |
|   |  |   | 200 Inland Water Transport licensed  |
|   |  |   | PSV driver badges Produced   |
| Tota<br>Wage Recurren   | ,  | <b>297,021</b> 0  | <b>900,000</b> <i>0</i>  |
| Non Wage Recurren   |  | 297,021   | 900,000  |
| 10104Air Transport  | 03 No. BASAs Negotiated  | EAC consultative meeting on   | 03 No. BASAs negotiated.   |
| Programmes coordinated and Monitored                                      | 03 No. BASAs Reviewed  | facilitation of Air Transport<br>attended from 8 - 12 November<br>2015.                       | 02 No. BASAs reviewed.   |
|   | 04 No. air transport failitation programmes coordinated  | Consultative workshop on  | 04 No. national air transport facilitation programmes  |
|   | 03 No International Air<br>Transport programmes  | ratification of International Air<br>Law Instruments organized and<br>attended 16 - Dec 2015. | coordinated 03 No. international air   |
|   | coordinated.  13 No. upcountry aerodromes  | 02 No. National Air Facilitation<br>meetings organized and attended                           | transport programmes<br>coordinated  |
|   | inspected  O2 No. Inspections of Entebbe   | 08No. BASAs negotiated and signed (UAE, Botswana, Egypt,                                      | cabinet memo for ICAO<br>conventions facilitation<br>programmes coordinated                      |
|   | International Airport conducted  01 No. Officer trained  | Turkey, Austria, Saudi Arabia<br>and Luxemburg) at ICAN                                       | 13 No. Upcountry aerodromes inspected.   |
|   | of No. Officer trained   | 02No. Inspections of Entebbe<br>International Airport undertaken<br>(EIAIC)                   | 03 No. Entebbe International Airport inspection.   |
|   |  | Drafting Principles for the<br>Amendment of the Civil   | 02 No. officer training  |
|   |  | Aviation Act submitted to First Parliamentary Council.  | 01 No. Aircraft accident and incident investigation kit  |
|   |  | 4 No. Draft cabinet memos for ICAO protocols prepared.  |  |
|   |  | 1 No. officer trained   |  |
| Tota  | 1 379,000  | 162,504   | 300,000  |
| Wage Recurren   | , and the second se | 0   | 0  |
| Non Wage Recurren   | t 379,000  | 162,504   | 300,000  |
| 40105Water and Rail Transport<br>Programmes Coordinated<br>and Monitored. | 04 No. of public sensitization<br>campaigns on water transport<br>safety carried out                           | 08 No. non conventional water vessels inspected for safety.                                   | 04 No. of public sensitization campaigns on water transport safety conducted                     |
|   | 02No. Of public sensitization campaigns on railway transport   | 2 No. of landing sites inspected for safety.  | 04No. Of public sensitization campaigns on railway transport                                     |
|   | safety carried out   | Attended CCTFA meeting in Kigali  | safety carried out   |
|   | 500 No. non conventional water vessels inspected for safety and issued inspection certificates for             | Attended IMO bin annual general assembly meeting in   | 100 No. non conventional IWT vessels inspected for safety and issued inspection certificates for |
|   | licensing purposes (flag state   | London  | safety, security and human<br>element for safe shipping  |

| Programme 07 Trans                       |   |  | I   |
|--|---|--|---|
| roject, Programme                        | 2015  |  | 2016/17   |
| ote Function Output  UShs Thousand       | Approved Budget, Planned Outputs (Quantity and Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |
|  | Port state control conducted on 15No. of regional conventional water vessels  Flag state control conducted on 15No. of domestic conventional water vessels.  20 No. landing sites and 02No. Ports inspected for safety.  100% of active railway line inspected for safety.  At least 50% of major water and rail transport accidents investigated  National, regional and International programs coordinated (EAC, ISCOS, IMO, CCTFA, NTTFA, AU, IGAD, IAPH, ILO, FAO, SADC, COMESA, KMA, SUMATRA and LVBC) | Coordination committee meetings in Mombasa                       | Port state control conducted on 15No.of conventional water vessels for safety, security and environment protection  Flag state control conducted on 15No. of conventional water vessels for safety, security and environment protection  Vessels' registry created  20 No. of landing sites and 02No. Of ports inspected for safety.  100% of active railway line inspected for safety.  Hydrographic/bathymetric charts developed.  Aids to navigation installed on navigable IW bodies  50% of fatal reported water and rail transport incidents investigated  04No. of officers trained.  National, regional and |
| Tota                                     | 1 142,283   | 52,694   | National, regional and<br>International programs<br>coordinated (EAC, ISCOS,<br>IMO, CCTFA, NTTFA, AU<br>and IGAD).   |
| Wage Recurren                            | t 0   | 0  | 0   |
| Non Wage Recurren  2Contributions to IMO | International Maritime Organisation (IMO)   | 52,694<br>Subscription to be made in Q3                          | International Maritime Organisation (IMO)   |
| Tota                                     | - · · · · · · · · · · · · · · · · · · ·   | 23,243   | 20,000  |
| Wage Recurren                            |   | 0  | 0   |
| Non Wage Recurren                        | t 50,000  | 23,243   | 20,000  |
| GRAND TOTAL                              | 2,978,510   | 1,073,117  | 2,820,000   |
| Wage Recurren                            | t 835,762   | 321,318  | 600,000   |
|  |   |  |   |

Vote Function: 0401 Transport Regulation

## Project 1096 Support to Computerised Driving Permits

## **Project Profile**

Responsible Officer: Computerised Driving Permit (CDP) Project Management Team

Objectives: i. To improve safety of road users by improving competence of drivers on the country's road

network.

ii. To establish a data recovery / back-up Centre for all data generated at the Uganda

Computerised Driving Permits production facility.

iii. Enhance knowledge and technical skills transfer of the local human resource team.

Iv. To establish a modern driver testing facility and model driver training school.

Outputs: i- Safety of Road Users enhanced;

ii. Data Recovery Centre/Business Continuation Site for all the generated data at the Uganda

Computerised Driving Permits established;

iii. Computerised Driving Permits and PSV driver badges processed and issued

v. Knowledge and technical skills transfer of the local human resource in the Computerised

Driving Permits project enhanced

vi. Forgeries of driving permits reduced

Start Date: 7/1/2013 Projected End Date: 6/30/2015

Workplan Outputs for 2015/16 and 2016/17

| Project, Programme   | 2015   | /16  | 2016/17  |  |
|--|--|--|--|--|
| UShs Thousand  | Approved Budget, Planned Outputs (Quantity and Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |  |
| 04 01 02Road Safety Programmes<br>Coordinated and<br>Monitored       | CDP Project activities supervised  | CDP Project activities supervised  | Contract staff salaries paid   |  |
| Total  | 132,000  | 52,411   | 141,000  |  |
| GoU Development  | 132,000  | 52,411   | 141,000  |  |
| External Financing   | 0  | 0  | 0  |  |
| 040176Purchase of Office and<br>ICT Equipment,<br>including Software | ICT Equipment and Software for the Data Recovery Centre/Business Continuation Site procured  System including Software at UCDP Facility Upgraded  Additional Live Capture Stations for PSV Badges procured | 50% of Data Recovery Centre<br>Completed. (Data Cabling,<br>CCTV Cameras, Air<br>Conditioners, Furniture etc<br>installed)<br>Contract of UCDP System<br>Upgrade signed and upgrade<br>initiated | Data Recovery Centre/Business<br>Continuation Site completed<br>System and Software at UCDP<br>Facility Upgraded |  |
| Total  | 3,725,000  | 3,022,250  | 4,446,000  |  |
| GoU Development  | 3,725,000  | 3,022,250  | 4,446,000  |  |
| External Financing   | 0  | 0  | 0  |  |
| 04 01 77Purchase of Specialised<br>Machinery & Equipment             | Generator for Data Recovery<br>Centre/Business Continuation<br>Site Procured   | Contract implementation ongoing  | Computerised Driving Permits<br>Card Verification Devices<br>Procured  |  |
| Total  | 65,000   | 64,997   | 413,000  |  |
| GoU Development  | 65,000   | 64,997   | 413,000  |  |
| External Financing   | 0  | 0  | 0  |  |
| GRAND TOTAL  | 3,922,000  | 3,139,658  | 5,000,000  |  |
| GoU Development  | 3,922,000  | 3,139,658  | 5,000,000  |  |
| External Financing   | 0  | 0  | 0  |  |

Vote Function: 0402 Transport Services and Infrastructure

#### Vote Function Profile

Responsible Officer: Comm Transport Services and Infrastructure

Services: The Vote Function includes transport under the four modes viz: road, rail, air and

water. Under the Sub-Sector, the strategic objectives are as outlined below:

- Promote cost effective, safe, secure and efficient transport services;

- Develop a National Transport Master Plan including a Master Plan for the Greater Kampala Metropolitan Area by September 2009;

- Establish a Multi – Sectoral Transport Regulatory Authority by 2010;

- Monitor and evaluate (socio-economic impact assessment) the impact of district roads improvement;

- Develop and coordinate the implementation of HIV/AIDS Sector Strategic Plan (2008/2009 – 2013/2014);

- Monitor and evaluate the performance of parastatals under the Ministry i.e. The performance of Uganda Railways Corporation (URC), Civil Aviation Authority (CAA);

- Coordinate regional transport sector projects and programmes;

- Monitor the performance of Rift Valley Railways concession;

- Undertake economic feasibility studies for the development of transport services and infrastructure;

- Develop, Manage and implement projects and programmes to improve inland water transport in Uganda.

*Vote Function Projects and Programmes:* 

| Project | or Programme Name   | Responsible Officer                                  |
|---------|---|--|
| Recurre | ent Programmes  |  |
| 11      | Transport Infrastructure and Services                       | Commisioner Transport Services & Infrastructure      |
| Develop | ment Projects   |  |
| 0951    | East African Trade and Transportation Facilitation          | Commissioner Policy and Planning                     |
| 1051    | New Ferry to replace Kabalega - Opening Southern R          | Commissioner - Transport Services and Infrastructure |
| 1097    | New Standard Gauge Railway Line                             | Project Coordinator-SGR                              |
| 1284    | Development of new Kampala Port in Bukasa                   | Senior Civil Engineer - Railway and Water Transport  |
| 1372    | Capacity Enhancement of KCCA in Management of Traffic       | Director of Engineering-KCCA                         |
| 1373    | Entebbe Airport Rehabilitation Phase 1                      | Director Airports and Aviation Security              |
| 1374    | Formulation of Master Plan on Logistics in Northern Economi | Senior Transport Economist                           |
| 1375    | Improvement of Gulu Municipal Council Roads (Preparatory    | AC UR  |

### Programme 11 Transport Infrastructure and Services

#### Programme Profile

Responsible Officer: Commissioner Transport Services & Infrastructure

Objectives: Plan, develop and maintain economic, efficient and effective transport services and

infrastructure; Enhance integration of transport services to PEAP's pillar of production,

competitveness and incomes

Outputs: Cost effective, safe and efficient transport services promoted; National Transport master Plan

developed; Performance of Ministry parastatals monitored; Regional transport sector projects

and programmes coordinated

Workplan Outputs for 2015/16 and 2016/17

| Project, Programme                  | 2015   | /16  | 2016/17  |  |
|-------------------------------------|--|--|--|--|
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
|                                     |  |  |  |  |

| D  | I C   | and Compies  |  |
|--|---|--|--|
| Programme 11 Trans                                       | · · · · · · · · · · · · · · · · · · ·   |  | 2047/48  |
| Project, Programme                                       | 2015  |  | 2016/17  |
| UShs Thousand  | Approved Budget, Planned Outputs (Quantity and Location)                              | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |
| 40201Policies, laws, guidelines,<br>plans and strategies | Regional Transport Sector<br>Projects and Programmes<br>Coordinated.                  | Regional Transport Sector<br>Projects and Programmes<br>Coordinated4No.            | Regional Transport Sector<br>Projects and Programmes<br>Coordinated.   |
|  | Transport impact study and survey undertaken.   | ToR for Appraisal guidelines<br>for transport projects developed<br>(WebTAG)       | Transport impact study and survey undertaken.  |
|  | Appraisal guidelines for<br>transport projects developed<br>(WebTAG)                  | Survey on ferry passenger services undertaken .(1 No.)                             | Appraisal guidelines for<br>transport projects developed<br>(WebTAG)   |
|  | Monitoring and Evaluation and disemination of Transport project                       |  |  |
| Tota   | 1,050,000   | 390,597  | 1,850,000  |
| Wage Recurren  | 350,000   | 174,997  | 1,250,000  |
| Non Wage Recurren  | 700,000   | 215,601  | 600,000  |
| 40202Monitoring and Capacity<br>Building                 | Oversight role, monitoring and supervision of the rail concession undertaken .        | Oversight role, monitoring and supervision of the rail concession undertaken .     | Oversight role, monitoring and supervision of the rail concession undertaken .   |
|  | Performance of URC, CAA and EACAA monitored   | Performance of URC, CAA and EACAA monitored  | Performance of URC, CAA and EACAA monitored  |
| Tota   | ,,,,,,  | 57,928   | 240,000  |
| Wage Recurren  |   | 0  | 0  |
| Non Wage Recurren  | 170,000   | 57,928   | 240,000  |
| 402 04Development of Inland<br>Water Transport           | Socioeconomic impact of investment in ferries in improving water transport undertaken | Phase 1 of Socio-economic<br>surveys undertaken                                    | Dissemination of the investment<br>plan for improving connectivity<br>of Islands on lake victoria to all<br>stakeholders conducted<br>02No. Surveys for passenger<br>services of ferries |
|  |   |  | across lakes undertaken  1No. Socioeconomic impact of investment in ferries in improving water transport undertaken  |
| Tota   | 600,000   | 192,487  | 300,000  |
| Wage Recurren  | 0   | 0  | 0  |
| Non Wage Recurren  | 600,000   | 192,487  | 300,000  |
| 4 02 07Feasibility/Design Studies                        |   |  | Design studies for Gaba,<br>Butebo and Bule landing sites<br>completed   |
| Tota   | 1 0   | 0  | 500,000  |
| Wage Recurren  | 0   | 0  | 0  |
| Non Wage Recurren  | 0   | 0  | 500,000  |
| 0251Maintenance of Aircrafts<br>and Buildings (EACAA)    | 8 aircraft maintained   | 8No. aircraft maintained   | Training for 15 cadet pilots completed.  |
|  | Civil aviation academy operational  | Civil aviation academy operational   | Training for 7 Course 26 Students in aircraft engineering  |
|  |   | 7No. Aircraft Engineering students and 14No. Flight operations students recruited. | completed.  Training for 14 flight operations students completed   |
|  |   | 8No. Flight operations students completed  | Generator delivered and operational.   |
| Tota   | 1 4,270,000   | 1,182,199  | 8,000,000  |
| Wage Recurren  |   | 0  | 0  |
| Non Wage Recurren  |   | 1,182,199  | 8,000,000  |

| UShs Thousand I                                   | ort Infrastructure a  | 10 .  |  |
|---|---|---|--|
| Vote Function Output  UShs Thousand L             | 204 =   |   | A04 (14=   |
|   | 2015. Approved Budget, Planned Dutputs (Quantity and Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | 2016/17 Proposed Budget, Planned Outputs (Quantity and Location)   |
| 40252Rehabilitation of Upcountry Aerodromes (CAA) | Run way, taxi way and apron at Soroti rehabilitated  Mobile ground lighting system (MGLS) for Soroti airport procured  Consultancy services for Master plan studies for Arua airport procured  Community Access Road at Kasese Airport completed  Watch towers at Kasese Airport constructed  Maintainance and Operations of runaways, apron and taxiways at Arua, Pakuba, Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu Aerodromes carried out. | Contract for procurement of Mobile ground lighting system (MGLS) for Soroti airport cleared by SG.  100% of Community Access Road at Kasese Airport completed.  Maintenance and Operations of runaways, apron and taxiways at Arua, Pakuba, Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu Aerodromes carried out.  Interim report and Environmental Social Impact Assessment for the of Master plan studies for Arua airport received and discussed. | Maintenance and operations of runaways, apron and taxiways at Arua, Pakuba, Masindi, Kidepo, Moroto, Lira, Tororo, Jinja, Mbarara, Kisoro, Kasese, Soroti and Gulu Aerodromes carried out.  7.2 km of Perimeter fence at Arua Aerodrome constructed.  Construction of car park and access roads at Arua Aerodrome commenced. |
| Total   | 3,600,000   | 928,000   | 3,600,000  |
| Wage Recurrent                                    | 0   | 0   | 0  |
| Non Wage Recurrent                                | 3,600,000   | 928,000   | 3,600,000  |
| 40253Institutional Support to URC                 | Railway reserve boundaries<br>marked with reinforced<br>concrete pillars  | Railway reserve boundaries<br>marked with reinforced<br>concrete pillars  | Railway reserve boundaries<br>marked with reinforced<br>concrete pillars (Phase II)  |
| Total   | 1,000,000   | 330,000   | 1,000,000  |
| Wage Recurrent                                    | 0   | 0   | 0  |
| Non Wage Recurrent                                | 1,000,000   | 330,000   | 1,000,000  |
| GRAND TOTAL                                       | 10,690,000  | 3,081,211   | 15,490,000   |
| Wage Recurrent                                    | 350,000   | 174,997   | 1,250,000  |
| Non Wage Recurrent                                | 10,340,000  | 2,906,215   | 14,240,000   |

Vote Function: 0402 Transport Services and Infrastructure

### Project 0951 East African Trade and Transportation Facilitation

### **Project Profile**

Responsible Officer: Commissioner Policy and Planning

Objectives:

- a) Enhance efficiency of the customs agencies clearance processes to facilitate trade;
- b) Improving efficiency and reliability of transport and logistics services along the key corridors; and
- c) Enhancing safety in identified areas and reduce governments" transfers to railway by rationalizing the work force on the Kenya-Uganda railway.

Outputs:

Reduced total transit time and border crossing time through the Northern Corridor; Improved railway transport services; EAC Customs Management Law and Regulations implemented in Uganda

*Start Date:* 4/2/2007 *Projected End Date:* 9/30/2015

#### Donor Funding for Project:

|   |                   | ******            | MT      | EF Projections |         |
|---|-------------------|-------------------|---------|----------------|---------|
| Projected Donor Allocations (UShs)              | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18        | 2018/19 |
| 410 International Development Association (IDA) | 21.500            | 0.000             | 0.610   | 0.000          | 0.000   |
| Total Donor Funding for Project                 | 21.500            | 0.000             | 0.610   | 0.000          | 0.000   |

| Project, Programme                                      | 2015  | /16  | 2016/17   |  |
|---|---|--|---|--|
| UShs Thousand   | Approved Budget, Planned Outputs (Quantity and Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| 040202Monitoring and Capacity<br>Building               | Monitoring and Supervision of<br>EATTFP activities undertaken<br>12 No. project progress reports<br>prepared<br>Annual EATTFP performance<br>report prepared<br>Regional meetings on EATTFP<br>attended | 6No. Project Progress Reports prepared  2No. Management meetings for Katuna OSBP held.  2Nos Project performance review meetings held with World Bank and TMEA | Monitoring and Supervision of EATTFP activities undertaken  12 No. project progress reports prepared  Annual EATTFP performance report prepared |  |
| Tota  | ,   | 8,816,132  | 400,000   |  |
| GoU Developmen  | t 300,000   | 53,596   | 400,000   |  |
| External Financing                                      | g 0   | 8,762,536  | 0   |  |
| 04 02 83Border Post<br>Reahabilitation/Constructi<br>on | Construction of OSBP facilities<br>at Busia, Mutukula and Mirama<br>Hills completed and Facilities<br>commissioned  | DLP works at Malaba, and,<br>Mirama Hills OSBPs<br>supervised<br>20% of OSBP works at Katuna   | Construction of OSBP facilities<br>at Busia, Katuna and Elegu<br>completed and Facilities<br>commissioned                                       |  |
|   | 80% of building works for the<br>Construction of OSBP facilities<br>at Katuna completed;  | border post completed (including reclamation works)  | Construction of exit/access<br>roads at Malaba and Busia<br>OSBPs completed   |  |
|   | Contractor for construction of<br>exit roads at Malaba, Busia and<br>Katuna OSBP procured and<br>civil works completed  | 88% of OSBP works at Busia<br>border post completed<br>(including omitted works)  Contractor for Elegu OSBP<br>procured and works                              | Construction of exit/access road and parking yard for Katuna OSBP completed.  |  |
|   | Contractor for construction of<br>OSBP facilities at Elegu border<br>post procured and 50% of<br>OSBP works completed.  | commenced on 02 November 2015  Evaluation Report for the   |   |  |
|   | Contractors payments (VAT inclusive) approved and processed   | Contractor for the exit roads at<br>Malaba and Busia border posts<br>completed and drfat contract<br>submitted to SG for clearance                             |   |  |
| Tota  | 8,000,000   | 5,426,075  | 9,110,000   |  |
| GoU Developmen  | t 8,000,000   | 5,426,075  | 8,500,000   |  |

| Vote Function: 0402 Transport Services and Infrastructure |   |  |  |  |  |  |  |
|---|---|--|--|--|--|--|--|
| Project 0951 East Af                                      | Project 0951 East African Trade and Transportation Facilitation |  |  |  |  |  |  |
| Project, Programme  | 2015/16 2016/17   |  |  |  |  |  |  |
| Vote Function Output  UShs Thousand                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |  |  |  |
| External Financia   | ng 0  | 0  | 610,000  |  |  |  |  |
| GRAND TOTA  | L 8,300,000   | 14,242,206   | 9,510,000  |  |  |  |  |
| GoU Developme   | nt 8,300,000  | 5,479,670  | 8,900,000  |  |  |  |  |
| External Financia   | ng 0  | 8,762,536  | 610,000  |  |  |  |  |

#### Project 1049 Kampala-Kasese Railway Line Project

#### **Project Profile**

Responsible Officer: Senior Transport Economist-Rail and Water

Objectives: i) Promote regional integration and trade among Great Lakes Region Countries.

ii) Promote productive economic activities in Uganda, Rwanda, Burundi and DRC

iii) Divert traffic from roads, hence reduce funds incurred in road Maintenance

iv) Reduce poverty through enhanced market access;

xv) Transform the Northern Corridor into an economic development corridor.

Outputs: i) Produce a preliminary engineering design for the line.

ii) Acquire land and Secure the existing railway reserve for the line.

iii) Prevent further vandalism of the railway materials along the line

iv) Secure funding for the construction of the line

v) Construct the line to standard gauge and operatonalise it.

vi) Procure rolling stock.

Start Date: 7/1/2010 Projected End Date: 6/30/2021

Vote Function: 0402 Transport Services and Infrastructure

Project 1051 New Ferry to replace Kabalega - Opening Southern R

**Project Profile** 

Responsible Officer: Commissioner - Transport Services and Infrastructure

Objectives: Replace MV Kabalega

Improve Port facilities at Port Bell and Jinja and develop IWT

Outputs: Design of port bell and Jinja piers

Start Date: 7/1/2008 Projected End Date: 6/30/2018

| Workplan Outputs for 2015/10 and 2010/17 |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| Project, Programme                       | 2015   | /16  | 2016/17  |  |  |  |
| Vote Function Output  UShs Thousand      | Outputs (Quantity and                                    |  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                                 |  |  |  |
| 1  |  | Consultant supervised and monitored                      | Consultant to remodel Portbell<br>and Jinja Piers and replacement<br>of MV Kabalega supervised |  |  |  |
|  | Ports that serve Portbell and<br>Jinja Piers benchmarked | Ports that serve Portbell and<br>Jinja Piers benchmarked | and monitored  |  |  |  |
| Total                                    | al 400,000   | 71,679   | 100,000  |  |  |  |
| GoU Developme                            | nt 400,000   | 71,679   | 100,000  |  |  |  |
| External Financin                        | <i>0</i>   | 0  | 0  |  |  |  |
| GRAND TOTA                               | L 400,000  | 71,679   | 100,000  |  |  |  |
| GoU Developmen                           | nt 400,000   | 71,679   | 100,000  |  |  |  |
| External Financin                        | 0  | 0  | 0  |  |  |  |
|  |  |  |  |  |  |  |

**Vote Function:** 04 02 Transport Services and Infrastructure

### Project 1097 New Standard Gauge Railway Line

### **Project Profile**

Responsible Officer: Project Coordinator-SGR

- Objectives: i) Promote regional integration and trade among Great Lakes Region Countries.
  - ii) Promote productive economic activities in Uganda, Kenya, Rwanda, Burundi, DRC and Republic of South Sudan.
  - iii) Divert traffic from roads, hence reduce funds incurred in road

Maintenance

- Reduce poverty through enhanced market access;
- xv) Transform the Northern Corridor into an economic development corridor.

Outputs:

Sensitization and Mobilization conducted Field Survey and Valuation conducted Land Acquired and PAPS Resettled 10% of the SGR Eastern Route constructed

Designs Reviewed and Construction SupervisedEPC/Turnkey Contract for the Western Route

Signed

EPC/Turnkey Contract for the GKMA LRT Signed

RAP for GKMA LRT prepared

7/1/2013 Start Date: Projected End Date: 6/30/2020

### Donor Funding for Project:

|                                    |                   |                   | N       | ITEF Projections | 5         |
|------------------------------------|-------------------|-------------------|---------|------------------|-----------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18          | 2018/19   |
| 507 China (PR)                     | 0.000             | 48.209            | 0.000   | 558.470          | 1,137.440 |
| Total Donor Funding for Project    | 0.000             | 48.209            | 0.000   | 558.470          | 1,137.440 |

| Project, Programme  | 2015   | 5/16   | 2016/17  |
|---|--|--|--|
| Vote Function Output  UShs Thousand                               | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                       |
| 4 02 54Development of Standard<br>Gauge Railway<br>Infrastructure |  |  | Feasibility study for the GKMA<br>Light Rail System completed.                       |
| Annual acture   |  |  | Preliminary Engineering designs for GKMA Light Rail System completed.                |
|   |  |  | Detailed Engineering designs<br>for GKMA Light Rail System<br>completed.             |
|   |  |  | Preliminary Engineering designs<br>for Kampala - Kigali SGR<br>developed.            |
|   |  |  | Preliminary Engineering designs<br>for Tororo - Pakwach/ Gulu -<br>Nimule developed. |
|   |  |  | Land survey and property valuation for land acquisition conducted                    |
|   |  |  | Sensitization and mobilization of the community conducted                            |
|   |  |  | Verification and update of PAPs conducted  |
|   |  |  | Compensation and expropriation of land carried out                                   |

| ote Function: 040    | 2 Transport Service                                      | es and Infrastructure  |   |  |
|----------------------|--|--|---|--|
| Project 1097 New Sta | ındard Gauge Railwa                                      | ıy Line  |   |  |
| Project, Programme   | 2015   |  | 2016/17   |  |
| UShs Thousand        | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
|                      |  |  | Survey, engineering equipment and software procured   |  |
|                      |  |  | Policies that promote and<br>support Railway transport at the<br>National and Regional Level<br>developed |  |
|                      |  |  | Regional Communication<br>Strategy developed  |  |
|                      |  |  | Local Content Mainstreaming<br>Strategy developed   |  |
| Tota                 | al 0   | 0  | 113,500,000   |  |
| GoU Developmen       | nt 0   | 0  | 113,500,000   |  |
| External Financin    | g 0  | 0  | 0   |  |
| GRAND TOTAL          | L 0  | 0  | 113,500,000   |  |
| GoU Developmen       | nt 0   | 0  | 113,500,000   |  |
| External Financin    | g 0  | 0  | 0   |  |
|                      |  |  |   |  |
|                      |  |  |   |  |

Vote Function: 0402 Transport Services and Infrastructure

Project 1284 Development of new Kampala Port in Bukasa

### **Project Profile**

Responsible Officer: Senior Civil Engineer - Railway and Water Transport

Objectives: The Objectives of the Project shall be, among others, to:

- i) Achieve sustainable socio-economic development and integration by unlocking the under-developed transport potential in Uganda and Tanzania.
- ii) Develop adequate, reliable, cost effective, efficient and seamless transport and telecommunication systems so that the railway sub–sector is competitive
- iii) Foster and catalyze the involvement of public private sector partnership for the development of the agro–industry, manufacturing, tourism, mining and service sector.
- iv) Re-orient the corridor trade and investment through the promotion of human settlement, minimizing rural-urban migration, alleviating poverty and strategically positioning economic activities of the area.
- V) Promote smooth interstate trade and investments in order to create job opportunities and enhance the people's standard of living.

Outputs: A new modern port in Bukasa, fully equipped and well connected to the hinterland

Start Date: 7/1/2013 Projected End Date: 6/30/2017

| Project, Programme  | 2015   | /16   | 2016/17   |  |
|---|--|---|---|--|
| USha Thousand   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)                         | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| 04 02 02Monitoring and Capacity<br>Building   | Land survey of the port area undertaken  | Preliminary survey of the port area and the routes undertaken   | Activities for Bukasa Port development monitored  |  |
|   | Survey of the hinterland routes<br>for Rail and Roads corridor<br>undertaken           | Sensitization of the public of the<br>development of the New<br>Kampala Port in Bukasa                      | Monthly Progress Reports prepared   |  |
|   | Coordination office for Bukasa<br>Established  |   | Training of Project<br>Implementation Team (PIT)<br>members undertaken                                |  |
|   | Sensitization of the public of the<br>development of the New<br>Kampala Port in Bukasa |   |   |  |
| Total   | 300,000  | 53,187  | 500,000   |  |
| GoU Development   | 300,000  | 53,187  | 500,000   |  |
| External Financing  | 0  | 0   | 0   |  |
| 040271Acquisition of Land by<br>Government  |  |   | Land survey of Bukasa port area completed   |  |
|   |  |   | Final Report for Social<br>Environmental impact<br>Assessment (SEIA) prepared<br>and approved by NEMA |  |
|   |  |   | Draft Resettlement Action Plan<br>(RAP) for Bukasa port prepared                                      |  |
| Total   | 0  | 0   | 1,500,000   |  |
| GoU Development   | 0  | 0   | 1,500,000   |  |
| External Financing  | 0  | 0   | 0   |  |
| 04 02 80Construction/Rehabilitatio<br>n of Inland Water<br>Transport Infrastructure | Resettlement action plan for<br>Bukasa port finalized                                  | Final report for the<br>Environmental and<br>Social Impact assessment for<br>the development of new in land | Master Plan for the development of Bukasa Port prepared   |  |
|   | Impact assessment for the<br>development of new in land<br>Port at Bukasa conducted    | Port at<br>Bukasa prepared  | Draft Preliminary Engineering<br>Designs for Bukasa Port<br>produced                                  |  |

Vote Function: 04 02 Transport Services and Infrastructure

Project 1284 Development of new Kampala Port in Rukasa

| Project 1284 Development of new Kampala Port in Bukasa |                             |         |  |  |  |  |  |
|--|-----------------------------|---------|--|--|--|--|--|
| Project, Programme                                     | amme 2015/16                |         | 2016/17  |  |  |  |  |
| Vote Function Output  UShs Thousand                    | Outputs (Quantity and Qutpu |         | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |  |  |  |
| Tot  | tal 700,000                 | 128,988 | 2,000,000  |  |  |  |  |
| GoU Developme  | ent 700,000                 | 128,988 | 2,000,000  |  |  |  |  |
| External Financia                                      | ng 0                        | 0       | 0  |  |  |  |  |
| GRAND TOTA   | AL 1,000,000                | 182,175 | 4,000,000  |  |  |  |  |
| GoU Developme  | ent 1,000,000               | 182,175 | 4,000,000  |  |  |  |  |
| External Financia                                      | ng 0                        | 0       | 0  |  |  |  |  |

### Project 1372 Capacity Enhancement of KCCA in Management of Traffic

#### **Project Profile**

Responsible Officer: Director of Engineering-KCCA

Objectives: To enhance traffic control management capacity of KCCA in managing traffic flow in

Kampala city

Outputs: Data on urban traffic in Kampala city collected

Policy and framework of KCCA on urban traffic management reviewed

Urban Traffic Management Plan prepared

Start Date: Projected End Date:

Donor Funding for Project:

|                                    |                   |                   | MTEF Projections |         |         |
|------------------------------------|-------------------|-------------------|------------------|---------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17          | 2017/18 | 2018/19 |
| 523 Japan                          | 0.000             | 1.970             | 3.710            | 1.770   | 0.000   |
| Total Donor Funding for Project    | 0.000             | 1.970             | 3.710            | 1.770   | 0.000   |

| Project, Programme                       | 2015  | /16   | 2016/17  |
|--|---|---|--|
| Oote Function Output  UShs Thousand      | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |
| 40202Monitoring and Capacity<br>Building | Data on urban traffic in<br>Kampala city collected  Policy and framework of KCCA<br>on urban traffic management<br>reviewed | Data on urban traffic in Kampala city collected  Policy and framework of KCCA on urban traffic management reviewed  Trends of Urban Traffic Management Policy in Overseas reviewed  Immediate Action Plan (IAP) listing the junctions to be targeted short-term prepared. | Urban Traffic Management Plan finalised                        |
| Tota                                     | al 670,000  | 0   | 3,710,000  |
| GoU Developmen                           | nt 0  | 0   | 0  |
| External Financin                        | g 670,000   | 0   | 3,710,000  |
| GRAND TOTA                               | L 670,000   | 0   | 3,710,000  |
| GoU Developmen                           | nt 0  | 0   | 0  |
| External Financin                        | g 670,000   | 0   | 3,710,000  |

Vote Function: 0402 Transport Services and Infrastructure

Project 1373 Entebbe Airport Rehabilitation Phase 1

### **Project Profile**

Responsible Officer: Director Airports and Aviation Security

Objectives: To promote service excellence at Entebbe International Airport through provision of

competitive infrastructure and facilities

Outputs: i) Mobilization completed

ii) Camp site established

iii) New cargo centre complex earth works completed

iv) Apron 2 rehabilitated.

Start Date: Projected End Date:

### Donor Funding for Project:

|                                    |                   |                   | MT      | EF Projections |         |
|------------------------------------|-------------------|-------------------|---------|----------------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18        | 2018/19 |
| 507 China (PR)                     | 0.000             | 252.876           | 112.230 | 300.507        | 632.454 |
| Total Donor Funding for Project    | 0.000             | 252.876           | 112.230 | 300.507        | 632.454 |

| Project, Programme   | 2015  | /16   | 2016/17   |  |
|--|---|---|---|--|
| Vote Function Output  UShs Thousand                        | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                                    | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| 04 02 52Rehabilitation of<br>Upcountry Aerodromes<br>(CAA) | Mobilization completed  Camp site established  New cargo centre complex earth works completed  Apron 2 rehabilitated. | Ground breaking held on 29<br>August 2015.  On lending Agreement signed.  90% Camp site established | 90% of cargo centre complex<br>established  Runway 12/30 and its Associated Taxiways Rehabilitated  Apron 1 strengthened and expanded |  |
| Tot  | al 252,875,768  | 0   | Apron 2 rehabilitated 112,229,549   |  |
| GoU Developme<br>External Financin                         | nt 0  | 0   | 0 112,229,549   |  |
| GRAND TOTA<br>GoU Developme<br>External Financin           | nt 0  | <b>0</b> 0 0 0  | 112,229,549<br>0<br>112,229,549   |  |
|  |   |   |   |  |

Vote Function: 0402 Transport Services and Infrastructure

Project 1374 Formulation of Master Plan on Logistics in Northern Economic Corridor

**Project Profile** 

Responsible Officer: Senior Transport Economist

Objectives: The aim of the project is to formulate a Master plan on Logistics for Northern Economic

Corridor, along with integrated regional development strategy consistent with sub-regional

development [plans and National development plans

Outputs: Current situation and development issues analyzed and progress report prepared

Development Potentials and bottlenecks identified.

Traffic and freight transport survey undertaken

Industrial survey based on value chain approach undertaken

Lead time survey for road transportation undertaken

Development vision formulated

Socio and economic framework established

Start Date: Projected End Date:

#### Donor Funding for Project:

|  |                   |                   | N       | ATEF Projection | s       |
|--|-------------------|-------------------|---------|-----------------|---------|
| Projected Donor Allocations (UShs)     | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18         | 2018/19 |
| 523 Japan                              | 0.000             | 3.290             | 0.000   | 0.000           | 0.000   |
| <b>Total Donor Funding for Project</b> | 0.000             | 3.290             | 0.000   | 0.000           | 0.000   |

| Project, Programme                         | 2015   | /16  | 2016/17   |
|--|--|--|---|
| Vote Function Output  UShs Thousand        | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)                       | Expenditure and Prel. Outputs by End Dec (Quantity and Location)     | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                              |
| 4 02 02Monitoring and Capacity<br>Building | Current situation and<br>development issues analyzed<br>and progress report prepared | Progress report 1 approved consisting of:  (1) Current situation and | Draft Final Master plan with regional strategy reviewed and approved                        |
|  | Development Potentials and bottlenecks identified.                                   | development issues analyzed and progress report prepared             | Final Logistics Master Plan with<br>regional development strategy<br>developed and approved |
|  | Traffic and freight transport survey undertaken                                      | (2) Development Potentials and bottlenecks identified.               | International and Individual meetings Held  |
|  | Industrial survey based on value chain approach undertaken                           | (3) Traffic and freight transport<br>survey undertaken               | Master plan copies<br>disseminated to stakeholders  |
|  | Lead time survey for road transportation undertaken                                  |  | Projects/programs developed from the Master plan for  |
|  | Development vision formulated  |  | implementation  |
|  | Socio and economic framework established   |  | Implementation of the Master<br>Plan Monitored  |
| Tota                                       | al 3,290,000   | 0  | 300,000   |
| GoU Developmen                             | at 0   | 0  | 300,000   |
| External Financing                         | g 3,290,000  | 0  | 0   |
| 04 02 06Development of Railways            |  |  | Development of the Inland<br>Container Depot (ICD) at Gulu                                  |

Vote Function: 0402 Transport Services and Infrastructure

Project 1374 Formulation of Master Plan on Logistics in Northern Economic Corridor

| Troject 13741 ornital               | mitori oj master i tari  | on Logistics in 1101ti   | icini Economice Corri  | 101 |
|-------------------------------------|--|--|--|-----|
| Project, Programme                  | 2015   | 5/16   | 2016/17  |     |
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |     |
| Tot                                 | tal 0  | 0  | 200,000  |     |
| GoU Developme                       | ent 0  | 0  | 200,000  |     |
| External Financia                   | ng 0   | 0  | 0  |     |
| GRAND TOTA                          | AL 3,290,000   | 0  | 500,000  |     |
| GoU Developme                       | ent 0  | 0  | 500,000  |     |
| External Financia                   | ng 3,290,000   | 0  | 0  |     |
|                                     |  |  |  |     |

### Project 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

### **Project Profile**

Responsible Officer: AC UR

Objectives: To improve and rehabilitate the roads and drainage facilities in Gulu Municipality.

Outputs: Study and Design for improvement of Gulu Municipal Council Roads completed

Start Date: Projected End Date:

Donor Funding for Project:

|                                    | 2014/15           | 2015/16           | N       | ITEF Projections | 3       |
|------------------------------------|-------------------|-------------------|---------|------------------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18          | 2018/19 |
| 523 Japan                          | 0.000             | 1.090             | 0.000   | 0.000            | 0.000   |
| Total Donor Funding for Project    | 0.000             | 1.090             | 0.000   | 0.000            | 0.000   |

| Project, Programme                     | 2015   | /16  | 2016/17  |  |
|--|--|--|--|--|
| Vote Function Output  UShs Thousand    | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 04 02 73Roads, Streets and<br>Highways |  |  | 8.6km of roads rehabilitated                                   |  |
| g                                      |  |  | Compensation of land owners and facilities done                |  |
| Total                                  | tal 0  | 0  | 300,000  |  |
| GoU Developme                          | nt 0   | 0  | 300,000  |  |
| External Financia                      | ng 0   | 0  | 0  |  |
| GRAND TOTA                             | ıL 0   | 0  | 300,000  |  |
| GoU Developme                          | nt 0   | 0  | 300,000  |  |
| External Financia                      | ng 0   | 0  | 0  |  |

Vote Function: 0403 Construction Standards and Quality Assurance

**Vote Function Profile** 

Responsible Officer: Comm (Roads/Bridges, Public Structures & Qty Mgt),

Services: The vote function is aimed at developing policies, laws, standards, and guidelines

that would ensure effective, safe, efficient and adequate delivery of services in the construction industry. It will involve amongst others enforcement and regulation of

national construction standards, testing and researching on materials of

construction and evaluation of pavement/structures; provision of technical support services to other Government departments and agencies; and monitoring the relevant activities in the construction industry. In addition it will entail integrating cross-cutting issues in the Sector plans and programmes (i.e. issues concerning gender, people with disabilities, HIV/AIDS, etc). It will also involve preparatory process for establishing a National Construction Research Institute out of the

current Material Testing and Research function.

Furthermore, it will participate in formulating policy guidelines for planning, development and maintenance of national transport infrastructure; developing and maintaining a road reserve information system and ensuring its enforcement;

*Vote Function Projects and Programmes:* 

| Project | or Programme Name                        | Responsible Officer   |
|---------|--|---|
| Recurre | ent Programmes                           |   |
| 12      | Roads and Bridges                        | Commissioner, Roads and Bridges                                 |
| 14      | Construction Standards                   | Commissioner Constn Standards and Quality Management            |
| 15      | Public Structures                        | Commissioner Public Structures                                  |
| Develop | oment Projects                           |   |
| 0936    | Redevelopment of State House at Entebbe  | Assistant Commissioner/Architecture                             |
| 0967    | General Constrn & Rehab Works            | Senior Architect  |
| 1045    | Interconnectivity Project                | Assistant Commissioner for Engineering/ National Roads Division |
| 1421    | Development of the Construction Industry | Assistant Commissioner, Material Testing & Research             |

#### Programme 12 Roads and Bridges

#### Programme Profile

Responsible Officer: Commissioner, Roads and Bridges

Objectives: Develop laws, standards and guidelines that would ensure effective, safe, efficient and

adequate delivery of services in the construction industry. Review policy guidelines on

construction and maintenance of roads and bridges.

Outputs: Laws, standards and guidelines developed for the construction industry and policy guidelines

on construction and maintenance of roads and bridges reviewed.

| Workplan Outputs  | 101 2013/10 and 2010/1   | L /  |  |  |
|---|--|--|--|--|
| Project, Programme  | 2015   | 5/16   | 2016/17  |  |
| Vote Function Output  UShs Thousand                         | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |  |
| 04 03 01Policies, laws, guidelines,<br>plans and strategies | -Policies in the roads sub-sector formulated.  -Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared. | Policies in the roads sub-sector formulated.  Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared.  Subscription to professional bodies paid | -Policies in the roads sub-sector formulated.  -Guidelines and manuals for the development and maintenance of roads, bridges and drainage structures prepared. |  |

| Programme 12 Roads  | s and Bridges   |   |   |
|---|---|---|---|
| Project, Programme  | 2015  | /16   | 2016/17   |
| ote Function Output  UShs Thousand  | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |
| Tota  | l 1,100,000   | 421,590   | 1,000,000   |
| Wage Recurren   | t 1,000,000   | 375,146   | 700,000   |
| Non Wage Recurren   | t 100,000   | 46,444  | 300,000   |
| 03 03Monitoring Compliance of<br>Construction Standards<br>and undertaking Research | UNRA compliance with<br>maintenance and construction<br>work plans for national roads<br>monitored.  Compliance of district local<br>governments, urban any other | UNRA compliance with maintenance and construction work plans for national roads monitored.  Compliance of district local governments, urban any other | UNRA compliance with maintenance and construction work plans for national roads monitored.  Compliance of district local governments, urban any other |
|   | authorities on maintenance and<br>construction of district, urban<br>and community access roads<br>monitored  | authorities on maintenance and<br>construction of district, urban<br>and community access roads<br>monitored.   | authorities on maintenance and<br>construction of district, urban<br>and community access roads<br>monitored  |
| Tota  | 100,000   | 32,220  | 300,000   |
| Wage Recurren   |   | 0   | 0   |
| Non Wage Recurren   | t 100,000   | 32,220  | 300,000   |
| 04Monitoring and Capacity<br>Building Support                                       | - Supplier for culverts paid  | Supplier for culverts paid  | - Supplier for culverts paid  |
|   | - Consultants' reports reviewed and approved  | Consultants' reports reviewed and approved  | - Consultants' reports reviewed and approved  |
|   | - Contract staff paid   | Contract staff paid   | - Contract staff paid   |
|   |   |   | <ul> <li>monitoring of culverts distribution</li> </ul>   |
| Tota  | d 2,141,139   | 752,330   | 845,000   |
| Wage Recurren   | t 932,139   | 465,803   | 500,000   |
| Non Wage Recurren   | t 1,209,000   | 286,528   | 345,000   |
| GRAND TOTAL   | 3,341,139   | 1,206,140   | 2,145,000   |
| Wage Recurren   | t 1,932,139   | 840,948   | 1,200,000   |
| Non Wage Recurren   | t 1,409,000   | 365,192   | 945,000   |

Vote Function: 0403 Construction Standards and Quality Assurance

### Programme 14 Construction Standards

#### **Programme Profile**

Responsible Officer: Commissioner Constn Standards and Quality Management

- Developing policies, regulations, standards and guidelines. Monitor their compliance in the

construction industry;- Regulating professionals in the construction industry;- Providing technical support services tother Government Ministries, Departments and Agencies.

Construction standards reviewed; Quality management and technical audits conducted; Outputs:

> Relevant policies and regulatuions reviewed/drafted, Construction materials Tested and research conducted; and Cross-cutting issues in the roads sub-sector programmes intergated

and monitored.

| Project, Programme   | 2015  | /16   | 2016/17   |  |
|--|---|---|---|--|
| Vote Function Output  UShs Thousand  | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| 04 03 01Policies, laws, guidelines,<br>plans and strategies                          | General Specification for Roads<br>and Bridge Works reviewed  | ToRs to undertake review of<br>General Specifications for roads<br>and bridges prepared                         | General Specification for Roads<br>and Bridge Works reviewed  |  |
|  | Guidelines for Environment and<br>Social Impact Assessment for<br>Water and Railway Transport<br>Projects developed | Draft specifications for low cost seals approach developed and under review by stakeholders.                    | Guidelines for Environment and<br>Social Impact Assessment for<br>Water and Railway Transport<br>Projects developed |  |
|  | Guideline for implementation on<br>non-motorised transport policy<br>developed                                      | ToRs for development of ESIA<br>Guidelines for Water Transport<br>Project and Railways finalized.               | Guideline for implementation on non-motorised transport policy developed  |  |
|  | Standards and Guidelines for<br>Low Cost sealing Approach<br>developed  |   | Standards and Guidelines for<br>Low Cost sealing Approach<br>developed  |  |
| Tota   | 1,020,516   | 404,189   | 1,003,508   |  |
| Wage Recurren  | t 528,651   | 203,802   | 511,644   |  |
| Non Wage Recurren  | at 491,865  | 200,387   | 491,865   |  |
| 040303Monitoring Compliance of<br>Construction Standards<br>and undertaking Research | 250 no. of materials testing,<br>quality control and research on<br>construction materials reports<br>produced.     | 130 no. of materials testing,<br>quality control and research on<br>construction materials reports<br>produced. | 250 no. of materials testing, quality control and research on construction materials reports produced.              |  |
|  | 8 No. geotechnical investigation reports prepared   | 2 No. geotechnical investigation reports prepared   | 8 No. geotechnical investigation reports prepared   |  |
|  | Quality control on construction materials conducted.  | Quality control on construction materials conducted.  | Quality control on construction materials conducted.  |  |
|  | Gender mainstreaming and<br>compliance audits of MDAs<br>undertaken (6 no. MDAs)                                    | Gender mainstreaming and<br>compliance audits of MDAs<br>undertaken (2 no. MDAs)                                | Gender mainstreaming and compliance audits of MDAs undertaken (6 no. MDAs)  |  |
|  | Compliance to set engineering standards in 30no. MDAs monitored.  | Compliance to set engineering standards in 7no. MDAs monitored.   | Compliance to set engineering standards in 30no. MDAs monitored.  |  |
|  | Compliance to set implementation methods on UNRA 4no. Projects/programs   | Environmental compliance<br>audits of MDAs undertaken<br>3no. MDAs)   | Compliance to set implementation methods on UNRA 4no. Projects/programs   |  |
|  | Environmental compliance<br>audits of MDAs undertaken<br>30no. MDAs)  |   | Environmental compliance<br>audits of MDAs undertaken<br>30no. MDAs)  |  |
|  | Pavement evaluations<br>undertaken (50 km)  |   | Pavement evaluations<br>undertaken (50 km)  |  |
|  | 4 No. geotechnical investigation<br>services to stakeholders in the<br>construction industry provided               |   | 4 No. geotechnical investigation<br>services to stakeholders in the<br>construction industry provided               |  |

| Programme 14 Const  | ruction Standards   |   |   |
|---|---|---|---|
| Project, Programme  | 2015  | /16   | 2016/17   |
| UShs Thousand   | Approved Budget, Planned Outputs (Quantity and Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |
|   | Compliance to set environment standards in the roads subsector in Uganda National Roads Authority and 30 Local Governments monitored  Environmental compliance monitoring equipment procured Environment and social impact assessment reports on 5no. Development projects prepared Innovative research reports on construction materials prepared  |   | Environmental compliance monitoring equipment procured Environment and social impact assessment reports on 5no. Development projects prepared   |
| Tota  | , ,   | 364,877   | 1,405,618   |
| Wage Recurren   |   | 0   | 1.405.619   |
| Non Wage Recurren  3 04Monitoring and Capacity Building Support   | Establishment of UCICO  A transport sector coordination committee (TRASCO) on cross cutting issues established  Quality control and management courses undertaken (6no).  Technical advice on construction standards to MDAs rendered (25 no. MDAs)  Monitoring UNRA projects/programs (8no.)  4 no. Audit reports on engineering designs and tender documents prepared.  Operation of Upcountry labalotory Strengthened. | UCICO Bill under internal review to be submitted to the Cabinet Secretariat.  1 No. Environmental Impact Statement reviewed  Technical advice on construction standards to MDAs rendered (7 no. MDAs) | A transport sector coordination committee (TRASCO) on cross cutting issues strengthened  Quality control and management courses undertaken (6no).  Technical advice on construction standards to MDAs rendered (25 no. MDAs)  Monitoring UNRA projects/programs (8no.)  Engineering designs and tender documents reviewed.  Operation of Upcountry labalotory Strengthened. |
| Tota Wage Recurren Non Wage Recurren 351Registration of Engineers | 1,008,349   | 741,210 504,146 237,064  Professional Engineers and other professional in the Ministry supported.  ERB and UIPE Secretariats supported  | 142,517  0 142,517  Professional Engineers and other professional in the Ministry supported.  ERB, NEMA and UIPE Secretariats supported   |
| Tota  |   | 40,130  | 108,000   |
| Wage Recurren   | t 0   | 0   | 0   |
| Non Wage Recurren   | t 108,000   | 40,130  | 108,000   |
| GRAND TOTAL   | 4,383,000   | 1,550,405   | 2,659,644   |
| Wage Recurren   |   | 707,948   | 511,644   |
| Non Wage Recurren   | 2,846,000   | 842,457   | 2,148,000   |

Vote Function: 04 03 Construction Standards and Quality Assurance

#### Programme 15 Public Structures

### Programme Profile

Responsible Officer: Commissioner Public Structures

Objectives: (i) To develop policies, laws, standards, and guidelines that would ensure effective, safe,

efficient and adequate delivery of services in the construction industry.

(ii) To provide technical support services to other Government Departments and Agencies in

building works

Outputs: Policies, laws, standards, and guidelines developed to ensure effective, safe, efficient and

adequate delivery of services in the construction industry. This will involve amongst others

enforcement and regulation of national construction standards

|   | or 2015/16 and 2016/1  | .7  |   |  |
|---|--|---|---|--|
| Project, Programme                                    | 2015   | /16   | 2016/17   |  |
| UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| 4030IPolicies, laws, guidelines, plans and strategies | Building Regulations, Codes<br>and Guidelines Approved and<br>Disseminated  National Building Review<br>Board (NBRB) inaugurated and<br>Secretariat established  Weekly and Monthly Departmental and Divisional meetings respectively held and | 1) Technical Working Committee workshops for the formulation of Building Code and Regulations inaugurated on 31st August 2015, commenced on 7th September and concluded on 2nd November 2015  2) Draft Solicitation document for procurement of office space  | National Building Regulations, Codes and Guidelines Approved and Disseminated National Building Review Board (NBRB) inaugurated and Secretariat established Weekly and monthly Departmental and Division meetings respectively held and |  |
|   | minutes circulated.  | prepared and reviewed;  3)Weekly Departmental meetings held and minutes circulated.   | minutes circulated  |  |
| Total   | ,  | 260,787   | 600,000   |  |
| Wage Recurrent  |  | 0   | 0   |  |
| Non Wage Recurrent                                    | 900,000  | 260,787   | 600,000   |  |
| 94 03 02Management of Public<br>Buildings             | 4No. Building consultancy services contracts supervised quarterly     6 No. building construction contracts supervised quarterly   | 2No. Building consultancy<br>services contracts supervised<br>quarterly (State House and<br>Kyabazinga Palace)  6 No. building construction<br>contracts supervised State   | Ministry Offices Maintained  12 No. venues for National functions prepared  6 No. Building consultancy service contracts supervised   |  |
|   | 4 No quarterly reports prepared.  12 No. venues for national functions prepared annually.  | House, Kyabazinga, Lukaya,<br>Central and Regional<br>Mechanical Workshops and<br>Rehabilitation of Late Gen. Tito<br>Okello's Residence in Kitgum)   | <ul><li>6 No. Building construction<br/>contracts monitored/supervised</li><li>4 No quarterly reports prepared.</li></ul>   |  |
|   | Improving capacity to Manage National Functions.   | 7 No. venues for national functions prepared annually.( - International Youth Day celebrations 12th August, 2015 - International Scouts Jubilee celebrations 18th August to 28th August 2015 - State Funneral for the late MP Hon. Gen. Aronda Nyakairima 18th Sep. to 20th sepetember, 2015 - International Day for the Elder Persons celebrations 30th September, 2015 - Independence 9th October 2015, - Papal Visit 27th-29th November 2015 and | Capacity to Manage National Functions improved  |  |

| rogramme 15 Publi  | c Structures  |  |   |  |  |
|--|---|--|---|--|--|
| roject, Programme 2015/16 2016/17  |   |  |   |  |  |
| te Function Output  UShs Thousand  | Approved Budget, Planned Outputs (Quantity and Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |  |
|  | ,   | 2015)  |   |  |  |
| Tota   | l 753,861   | 355,292  | 637,000   |  |  |
| Wage Recurren  | t 637,861   | 318,526  | 430,000   |  |  |
| Non Wage Recurren  | t 116,000   | 36,766   | 207,000   |  |  |
| 03Monitoring Compliance of<br>Construction Standards<br>and undertaking Research | 2 No. Materials and Building tests carried out.   | No. Materials and Building tests carried out.  | 4 No.Materials and Building tests curried out.  |  |  |
| and under mining resources   | 40 No. Construction sites inspected for compliance with standards.  | No. Construction sites inspected for compliance with standards.  | 40 No. Construction sites inspected for compliance with standards.  |  |  |
|  | Improving In-House Resource<br>Capacity to Manage, Supervise<br>and Monitor Construction<br>Projects.                 | In-House Resource Capacity to<br>Manage, Supervise and Monitor<br>Construction Projects improved .                                       | In-House Resource Capacity to<br>Manage, Supervise and Monitor<br>Construction Projects improved                      |  |  |
| Tota   | 1 200,000   | 75,142   | 115,000   |  |  |
| Wage Recurren  | t 0   | 0  | 0   |  |  |
| Non Wage Recurren  | t 200,000   | 75,142   | 115,000   |  |  |
| 4 03 04Monitoring and Capacity<br>Building Support                               | 40 No. technical<br>assessment/advisory reports for<br>works for MDAs and local<br>governments prepared and<br>issued | 18 No. technical<br>assessment/advisory reports for<br>works for MDAs and local<br>governments prepared and<br>issued                    | 40 No. technical<br>assessment/advisory reports for<br>works for MDAs and local<br>governments prepared and<br>issued |  |  |
|  | 8No. Staff trained in the Department.   | 3No. Staff attended training about Infrastructure Development in China   | 4No. Staff trained in the Department.   |  |  |
|  | Departmental Staff supported to attend monthly professional CPD seminars  | Departmental Staff supported to attend professional CPDs   | Departmental Staff supported to attend professional CPD seminars  |  |  |
|  | Acquisition of Reference<br>Books, periodicals, Equipments.   |  | Reference Books, periodicals and Equipment acquired   |  |  |
|  | Equipment and tools for Use procured.   |  |   |  |  |
| Tota   | d 216,000   | 64,959   | 110,000   |  |  |
| Wage Recurren  | t 0   | 0  | 0   |  |  |
| Non Wage Recurren  | t 216,000   | 64,959   | 110,000   |  |  |
| 06Construction related accidents investigated                                    | 4 No. construction and fire<br>related accidents investigated<br>and investigation reports<br>prepared                | 2No. Construction and fire related accidents investigated and report under preparation. (Kansanga Trading Centre and Njeru Town Council) | 4 No. construction and fire related accidents investigated and investigation reports prepared                         |  |  |
| Tota   | l 15,000  | 5,771  | 15,000  |  |  |
| Wage Recurren  | t 0   | 0  | 0   |  |  |
| Non Wage Recurren  | t 15,000  | 5,771  | 15,000  |  |  |
| Registration of Engineers  | Annual subscription fees for architects, and surveyors paid   | Annual subscription fees for architects, and surveyors paid  | Annual subscription fees for architects, and surveyors paid   |  |  |
|  | Surveyors and Architects professional bodies supported and monitored.   | Surveyors and Architects professional bodies supported and monitored.  | Surveyors and Architects professional bodies supported and monitored.   |  |  |
|  | Annual contributions to international professional organisations paid   | Annual contributions to international professional organisations paid  | Annual contributions to international professional organisations paid   |  |  |
| Tota   | 60,000  | 13,800   | 60,000  |  |  |
| Wage Recurren  | t 0   | 0  | 0   |  |  |
| Non Wage Recurren  | t 60,000  | 13,800   | 60,000  |  |  |

1,107,000

Non Wage Recurrent

### Vote: 016 Ministry of Works and Transport

Vote Function:04 03Construction Standards and Quality AssuranceProgramme15 Public StructuresSTRUCTURESGRAND TOTAL2,144,861775,7501,537,000Wage Recurrent637,861318,526430,000

457,225

1,507,000

### Project 0936 Redevelopment of State House at Entebbe

#### **Project Profile**

Responsible Officer: Assistant Commissioner/Architecture

Objectives: To construct the State House Comptroller's Office Block

Outputs: Ceremonial Building 17,472 meters squared Presient Office, President's Residence, State

House Comptroller's office, Presidential Guard Brigade, Health Club, Gazebo

Start Date: 7/1/2011 Projected End Date: 6/30/2017

| Workplan Outputs                          | 101 2013/10 aliu 2010/1   | L /  |   |  |
|---|---|--|---|--|
| Project, Programme                        | 2015  | 7/16   | 2016/17   |  |
| Vote Function Output  UShs Thousand       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| 04 03 02Management of Public<br>Buildings | Construction of State House Comptroller's Office Block monitored  Consultants for the State House Comptroller's Office Block supervised and monitored  Fee Notes from Consultants and Certificates from Contractor checked and Payment Processed  Quarterly progress reports prepared |  | Construction of State House<br>Comptroller's Office Block<br>monitored<br>Consultants for the State House<br>Comptroller's Office Block<br>supervised and monitored<br>Quarterly progress reports<br>prepared |  |
| Tot                                       | al 50,000   | 13,372   | 100,000   |  |
| GoU Developme                             | nt 50,000   | 13,372   | 100,000   |  |
| External Financin                         | ag 0  | 0  | 0   |  |
| GRAND TOTA                                | L 50,000  | 13,372   | 100,000   |  |
| GoU Developme                             | nt 50,000   | 13,372   | 100,000   |  |
| External Financia                         | ng 0  | 0  | 0   |  |

Vote Function: 0403 Construction Standards and Quality Assurance

Project 0967 General Constrn & Rehab Works

**Project Profile** 

Responsible Officer: Senior Architect

Objectives: To re-construct and rehabilitate key markets, and workplaces in Kampala and other towns,

To plan and implement construction and maintenance of Government Buildings countrywide.

Outputs: Re-construction and rehabilitation of selected markets and workplaces. Development of

Guidelines for Maintenance and Rehabilitation of Public Structures

Start Date: 7/1/2011 Projected End Date: 6/30/2017

| Project, Programme   | 2015  | /16  | 2016/17  |  |
|--|---|--|--|--|
| UShs Thousand  | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel.<br>Outputs by End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |  |
| 04 03 03Monitoring Compliance of<br>Construction Standards<br>and undertaking Research | ance of Outstanding Phase 1 and 2 Procurement for works at Lukaya market works at Lukaya market                               |  | Outstanding Phase 1 and 2<br>works at Lukaya market<br>supervised to 30%<br>Additional Works to CMW for<br>extra MoWT offices procured                           |  |
| Tota   | 1 40,000  | 7,204  | 50,000   |  |
| GoU Development  | t 40,000  | 7,204  | 50,000   |  |
| External Financing   | 0   | 0  | 0  |  |
| 04 03 72Government Buildings and<br>Administrative<br>Infrastructure                   | Phase 1 and 2 works at lukaya<br>market executed to completion.<br>Additional Works to CMW for<br>extra MoWT offices executed | Phase 1 and 2 works at lukaya<br>market works contract ready for<br>signature but not signed due to<br>insufficient funding  Additional Works to CMW for<br>extra MoWT offices scoping<br>ongoing. To be concluded in Q3 | Phase 1 and 2 works at lukaya<br>market executed to completion.<br>Additional Works to CMW for<br>extra MoWT offices executed<br>Kireka Laboratory rehabilitated |  |
| Tota   | 1 960,000   | 18,490,769   | 1,322,573  |  |
| GoU Developmen   | t 960,000   | 18,490,769   | 1,322,573  |  |
| External Financing   | 0   | 0  | 0  |  |
| GRAND TOTAL  | 1,000,000   | 18,497,973   | 1,372,573  |  |
| GoU Development  | t 1,000,000   | 18,497,973   | 1,372,573  |  |
| External Financing   | 2 0   | 0  | 0  |  |

Vote Function: 0403 Construction Standards and Quality Assurance

### Project 1045 Interconnectivity Project

### **Project Profile**

Responsible Officer: Assistant Commissioner for Engineering/ National Roads Division

Objectives: Macro planning, coordination, monitoring and opening of Interconnectivity roads

Outputs: • Community access roads rehabilitatated

• New roads opened to improve accessibility and interconnectivity of communities in the

Start Date: 7/1/2008 Projected End Date: 6/30/2017

| Project 1045 Interco                                  | nnectivity Project   |   |                           |
|---|--|---|---------------------------|
| Project, Programme                                    | 2015   | 7/16  | 2016/17                   |
| Vote Function Output  UShs Thousand                   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  Outputs (Quantity and Location)  Proposed Budget, Planned Outputs (Quantity and Location) |                           |
| To  | tal 3,763,600  | 1,423,650   | 5,181,000                 |
| GoU Developme   | ant 3,763,600  | 1,423,650   | 5,181,000                 |
| External Financi                                      | ng 0   | 0   | 0                         |
| 03 77Purchase of Specialised<br>Machinery & Equipment | 1 Set of Dual Frequency GPS                                    | No document prepared  | 1 Total station purchased |
| To  | tal 200,000  | 22,000  | 60,000                    |
| GoU Developme   | ent 200,000  | 22,000  | 60,000                    |
| External Financi                                      | ng 0   | 0   | 0                         |
| GRAND TOTA  | AL 4,725,060   | 1,582,018   | 6,000,000                 |
| GoU Developme   | ent 4,725,060  | 1,582,018   | 6,000,000                 |
| External Financi                                      | ng 0   | 0   | 0                         |

**Vote Function:** 0403 Construction Standards and Quality Assurance

Project 1421 Development of the Construction Industry

**Project Profile** 

Responsible Officer: Assistant Commissioner, Material Testing & Research

The objective of the project is to operationalise the NCI in order to develop and strengthen the

national construction industry

Outputs: A study to review and evaluate potential policies that may assist the development of the

national construction industry carried out

Appropriate training in procurement and contract administration for MDAs carried out;

Uganda Construction Industry Commission to regulate the NCI established and operationalized

The Professional regulatory bodies and associations provided with Government subventions.

Technical Assistance to strengthen UNABCEC, UACE and other business organisations provided;

Mt. Elgon Labour-Based Training Centre in Mbale strengthened and facilitated to conduct courses in labour-based technology;

Materials research and testing centres facilitated and strengthened; and Sensitization of key stakeholders in the construction industry on integrating cross-cutting issues and concerns of the marginalised groups conducted.

Start Date: 1/7/2016 Projected End Date: 6/30/2021

| Project, Programme  | 2015   | 7/16   | 2016/17   |  |
|---|--|--|---|--|
| Vote Function Output  UShs Thousand                         | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| 04 03 01Policies, laws, guidelines,<br>plans and strategies |  |  | Construction Levy managed by UCICO established  |  |
|   |  |  | Government Policies and<br>Strategies reviewed  |  |
|   |  |  | UCICO established   |  |
|   |  |  | Manuals, guidelines and policy<br>statements for crosscutting<br>issues prepared, printed and<br>disseminated |  |
| Tot   | al 0   | 0  | 250,000   |  |
| GoU Developme   | nt 0   | 0  | 250,000   |  |
| External Financin   | <i>0</i>   | 0  | 0   |  |
| 04 03 04Monitoring and Capacity<br>Building Support         |  |  | Awareness training on cross-<br>cutting issues  |  |
|   |  |  | Training functions of client organizations facilitated  |  |
| Tot   | al 0   | 0  | 150,000   |  |
| GoU Developmen  | nt 0   | 0  | 150,000   |  |
| External Financin   | <i>0</i>   | 0  | 0   |  |
| 04 03 51Registration of Engineers                           |  |  | Support UNABCEC, UACE and other business Associations   |  |
| Total   | al 0   | 0  | 50,000  |  |
| GoU Developme   | nt 0   | 0  | 50,000  |  |

| Project 1421 Development of the Construction Industry |                                 |   |                                 |   |  |  |
|---|---------------------------------|---|---------------------------------|---|--|--|
| Project, Programme                                    | 2016/17                         |   |                                 |   |  |  |
| ote Function Output                                   | Approved Budget, Planned        | Expenditure and Prel.                         | Proposed Budget, Planned        | 1 |  |  |
| UShs Thousand   | Outputs (Quantity and Location) | Outputs by End Dec<br>(Quantity and Location) | Outputs (Quantity and Location) |   |  |  |
| External Financin                                     |                                 | 0   | 0                               |   |  |  |
| 10377Purchase of Specialised<br>Machinery & Equipment |                                 |   | Drilling rig procured           |   |  |  |
| Total   | al 0                            | 0   | 500,000                         |   |  |  |
| GoU Developmen  |                                 | 0   | 500,000                         |   |  |  |
| External Financin                                     | g 0                             | 0   | 0                               |   |  |  |
| GRAND TOTAL   | L 0                             | 0   | 950,000                         |   |  |  |
| GoU Developmen  |                                 | 0   | 950,000                         |   |  |  |
| External Financin                                     | <i>g</i> 0                      | 0   | 0                               |   |  |  |
|   |                                 |   |                                 |   |  |  |
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|   |                                 |   |                                 |   |  |  |

**Vote Function:** 04 04 District, Urban and Community Access Roads

#### Vote Function Profile

Responsible Officer: A/Comms; Distrct rds, Urban rds, Bridges & Natln rds

Services:

- Liaise with Development Partners on the programs/projects funded by them in the sub-sector;
- Assist the districts in procurement and maintenance of plant and road equipment;

- Organise training programmes for district and urban councils' technical, administrative, and finance personnel, and policy makers with respect to road maintenance activities;
- Organise training and Capacity Building;
- Provide equipment Support Services;
- Assist in Institutional strengthening;
- Provide guidelines for efficient utilisation of funds;
- Conduct human resource development through short time training;
- Provide guidelines for better modalities for execution of physical works; and
- Provide guidelines for effective planning and programming.

*Vote Function Projects and Programmes:* 

| Project | or Programme Name           | Responsible Officer                |
|---------|-----------------------------|------------------------------------|
| Develop | ment Projects               |                                    |
| 0306    | Urban Roads Re-sealing      | Assistant Commissioner Urban Roads |
| 0307    | Rehab. Of Districts Roads   | ACE/DCR.                           |
| 1171    | U - Growth Support to MELTC | Principal, MELTC                   |
| 1172    | U - Growth Support to DUCAR | ACE/DCR                            |

### Project 0306 Urban Roads Re-sealing

### **Project Profile**

Assistant Commissioner Urban Roads Responsible Officer:

Objectives: i)To create a better working environment by reducing mud and dust in urban areas ii)To reduce vehicle operating costs and transport charges. iii) To improve traffic movement and circulation within urban areas. Iv) To attract the investment in the urban areas to boost the economy

Outputs:

- (i) Selected urban roads rehabilitated and paved
- (ii) Staff trained
- (iii) Traffic movement within urban areas eased
- (iv) Improved drainage within Town Councils whose roads have been rehabilitated.

Start Date:

6/30/2011

Projected End Date:

6/30/2020

| Project, Programme   | 2015   | 7/16  | 2016/17  |  |
|--|--|---|--|--|
| Vote Function Output  UShs Thousand  | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                          | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 04 04 02Monitoring and capacity<br>building support for<br>district road works | 4 No.Quarterly progress reports prepared                       | <ul><li>2 No.Quarterly progress reports</li><li>2 No. light truck UG1560W &amp;</li></ul> | Feasibility study for Rehabilitation of Urban roads.           |  |
|  | 3 No. heavy plants repaired.                                   | UG0796W repaired.   | 4 No.Quarterly progress reports prepared                       |  |
|  | 3 No. light trucks repaired.                                   | 1 No. Station Wagon UG1264W repaired.   | 3 No. heavy plants repaired.                                   |  |
|  | 6 No. Pick-ups and 2 No. station wagon repaired.               |   | 4 No. light trucks repaired.                                   |  |
|  | Assorted fast moving spare parts procured.                     |   | 4 No. Pick-ups and 2 No. station wagon repaired.               |  |
|  |  |   |  |  |

| Project 0306 Urban Roads Re-sealing                                      |  |   |   |  |  |  |
|--|--|---|---|--|--|--|
| Project, Programme   | ject, Programme 2015/16  |   |   |  |  |  |
| Vote Function Output  UShs Thousand                                      | Approved Budget, Planned Outputs (Quantity and Location)                               | Expenditure and Prel.<br>Outputs by End Dec<br>(Quantity and Location)                        | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                |  |  |  |
|  | 5 No. Digital camers with GPS,<br>5 No. desktop tops procured                          |   | Assorted fast moving spare parts procured.                                    |  |  |  |
|  | Consultancy services for review, update and print Urban Rds Manuals procured           |   | 5 No. Digital camers with GPS, 5 No. laptops procured                         |  |  |  |
|  | ·  |   | Consultancy services for review, update and print Urban Rds Manuals procured  |  |  |  |
| Tota   | 1,160,000  | 361,424   | 1,217,000   |  |  |  |
| GoU Developmen   | 1,160,000  | 361,424   | 1,217,000   |  |  |  |
| External Financing   | g 0  | 0   | 0   |  |  |  |
| 40475Purchase of Motor<br>Vehicles and Other<br>Transport Equipment      | 2 No. Double Cabin Pick-ups procured   | Request for authority to procure vehicles resubmitted to MoPS through PS but not yet granted. | 2 No. Double Cabin Pick-ups procured  |  |  |  |
| Tota   | al 300,000   | 54,360  | 300,000   |  |  |  |
| GoU Developmen   | at 300,000   | 54,360  | 300,000   |  |  |  |
| External Financing   | g 0  | 0   | 0   |  |  |  |
| 0481Urban roads construction<br>and rehabilitation<br>(Bitumen standard) | 0.6 km of urban roads under phase 3 at NALI (Kyankwanzi) tarmacked.                    | Construction of stone pitched drainage materials in progress - 920m2 completed.               | 1 km of roads in Bwanda<br>Convent tarmacked.                                 |  |  |  |
|  | 4200 m2 of stone pitched<br>drainage channels along NALI<br>Estate roads in Kyankwanzi | Stone aggregates supply in progress - 184 tons of 10/14mm aggregates delivered.               | 1 km of road in Kapchorwa TC tarmacked      0.8km of road at NALI             |  |  |  |
|  | constructed.   |   | (Kyankwanzi) tarmacked.   |  |  |  |
|  | 0.5 km of road in Kabarole DLG tarmacked.  |   | 6200 m2 of stone pitched<br>drainage channels along<br>Bwanda Covent roads in |  |  |  |
|  | 0.8 km of road in Kapchorwa<br>TC tarmacked  |   | Kalungu DLG.  2400 m2 of stone pitched drainage channels along NALI           |  |  |  |
|  |  |   | Estate roads in Kyankwanzi constructed.                                       |  |  |  |
| Tota   | d 2,540,000  | 1,026,976   | 2,583,000   |  |  |  |
| GoU Developmen   | 2,540,000  | 1,026,976   | 2,583,000   |  |  |  |
| External Financing   | g 0  | 0   | 0   |  |  |  |
| GRAND TOTAL  | L 4,000,000  | 1,442,760   | 4,100,000   |  |  |  |
| GoU Developmen   | 4,000,000  | 1,442,760   | 4,100,000   |  |  |  |
| External Financing   | g 0  | 0   | 0   |  |  |  |

Vote Function: 04 04 District, Urban and Community Access Roads

Project 0307 Rehab. Of Districts Roads

### **Project Profile**

Responsible Officer: ACE/DCR.

Objectives: To reduce transport costs by improving district roads to an all-weather status by 2018

Outputs: (i) The distance of district roads rehabilitated/improved

(ii) Quarterly progress reports.

iii) Two Zonal worksops established.

Activities

(i) Rehabilitation of roads

(ii) Inspection/Monitoring

Start Date: 6/30/2013 Projected End Date: 6/30/2018

### Donor Funding for Project:

|                   | MTEF Projections  |   |   |  |
|-------------------|-------------------|---|---|--|
| 2014/15<br>Budget | 2015/16<br>Budget | 2016/17   | 2017/18   | 2018/19  |
| 1.669             | 0.000             | 0.000   | 0.000   | 0.000  |
| 1.669             | 0.000             | 0.000   | 0.000   | 0.000  |
|                   | 1.669             | Budget         Budget           1.669         0.000 | 2014/15         2015/16           Budget         Budget         2016/17           1.669         0.000         0.000 | 2014/15<br>Budget         2015/16<br>Budget         2016/17<br>2017/18           1.669         0.000         0.000         0.000 |

| Project, Programme   | 2015   | /16  | 2016/17  |
|--|--|--|--|
| Vote Function Output  UShs Thousand  | Approved Budget, Planned Outputs (Quantity and Location)                                     | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                       | Proposed Budget, Planned Outputs (Quantity and Location)                                     |
| 04 04 02Monitoring and capacity<br>building support for<br>district road works | 100km of District Roads under<br>Force Account (cleared, shaped<br>and compacted) monitored. | 35.1km of fully graveled<br>District Roads under Force<br>Account monitored            | 100km of District Roads under<br>Force Account (cleared, shaped<br>and compacted) monitored. |
|  | 50km of fully graveled roads under Force Account monitored                                   | 25.3km of bush cleared and<br>spot graveled District Roads<br>under Force Account in   | 50km of fully graveled roads<br>under Force Account monitored                                |
|  | 50 km of District Roads under rehabilitation monitored.                                      | Kapchorwa monitored.   | 50 km of District Roads under rehabilitation monitored.                                      |
|  | 5 No. of staff trained in relevant courses   | 54.33km of cleared, shaped and compacted District Roads under Force Account monitored. | 5 No. of staff trained in relevant courses   |
|  | Road Condition and inventory<br>data in 50 No. districts<br>collected                        | Road Condition and inventory<br>data in 10 No. districts<br>collected                  | Road Condition and inventory<br>data in 50 No. districts<br>collected                        |
|  | DUCAR Database maintained and managed  | DUCAR Database maintained and managed  | DUCAR Database maintained and managed  |
|  | District and Urban roads<br>network thematic maps for 50<br>No. districts produced           | District and Urban Council<br>Engineers in 10 No. districts<br>trained                 | District and Urban roads<br>network thematic maps for 50<br>No. districts produced           |
|  | District and Urban Council<br>Engineers in 50 No. districts<br>trained                       |  | District and Urban Council<br>Engineers in 50 No. districts<br>trained                       |
| 200 NO. District road manuals printed  |  |  | 200 N0. District road manuals printed  |
| Tota   | 1,500,000  | 250,440  | 1,000,000  |
| GoU Development  | t 1,500,000  | 250,440  | 1,000,000  |
| External Financing   | 0  | 0  | 0  |
| 04 04 73Roads, Streets and<br>Highways   | 100 km of District Roads under<br>Force Account cleared, shaped                              | 35.1km of District Roads under<br>Force Account fully graveled                         | 90 km of District Roads under<br>Force Account cleared, shaped                               |
|  | and compacted.   | 25.3km of District Roads under   | and compacted.   |

| Project 0307 Rehab. Of Districts Roads |  |  |   |
|--|--|--|---|
| Project, Programme                     |  | 5/16   | 2016/17   |
| ote Function Output  UShs Thousand     | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |
|  | 50 km of District Roads under<br>Force Account fully graveled. | Force Account in Kapchorwa<br>bush cleared and spot graveled                       | 50 km of District Roads under<br>Force Account fully graveled.  |
|  | 50 km of District Roads rehabilitated.                         | 54.33km of District Roads<br>under Force Account cleared,<br>shaped and compacted. | 50 km of District Roads rehabilitated.  |
|  |  |  | Emergency road rehabilitation works -   |
| To                                     | tal 3,629,000  | 1,532,250  | 3,800,000   |
| GoU Developme                          |  | 1,532,250  | 3,800,000   |
| External Financi                       |  | 0  | 0   |
| 0474Major Bridges                      |  |  | Selected bridges designed and constructed.  |
|  |  |  | On going Construction projects: Saaka Phase II, Okokor (Kumi), Kabuhuna (Kibaale), Kabuceera (Mitooma), Rushaaya (Mitooma), Mahoma (Kabarole), Orom (Kitgum),Rwamabaale (Kyankwanzi); 14 Bridges in North and North Eastern Uganda funded by IDB: Olyanai, Abalang, Alipa, Ajeliek, Ojanai, Opot, Aakol, Airogo (kumi); Balla and Enget(Lira); Kochi and Nyawa (Moyo) constructed  New Construction: Ayumo (Aleptong), Kisaigi (Kibaale) constructed  Unfunded Priorities: Bunadasa (Sironko); Karujumba (Kasese); Amua (Moyo); Bukwali (Kabarole); Kanyeyite (Mbarara); Kikasa (Lyantonde); Kyabahanga (Rukungiri); Kanyamateke (Kisoro); Nam Okora (Kitgum); Iraji (Adjumani); Kibira (Nebbi); Lake Kyoga ferry. Stock of Bailey Bridges. |
|  |  |  |   |
| To                                     |  | 0  | 4,600,000   |
| GoU Developme                          |  | 0  | 4,600,000   |
| External Financi                       | ing 0  | 0  | 0   |
| GRAND TOTA                             | AL 5,129,000   | 1,782,690  | 9,400,000   |
| GoU Developme                          | ent 5,129,000  | 1,782,690  | 9,400,000   |
|  | ing 0  | 0  | 0   |

Vote Function: 04 04 District, Urban and Community Access Roads

Project 1062 Special Karamoja Security and Disarmament

**Project Profile** 

Responsible Officer: Assistant Commissioner, National Roads

Objectives: Macro planning, coordination, monitoring, rehabilitation and maintenance of roads in

Karamoja Region

Outputs: 20.4km of road rehabilitated and maintained

Start Date: 7/1/2013 Projected End Date: 6/30/2017

Vote Function: 04 04 District, Urban and Community Access Roads

Project 1171 U - Growth Support to MELTC

**Project Profile** 

Responsible Officer: Principal, MELTC

Objectives: To improve the capacity in Districts, Sub-counties and with Contractors to carry out District

and Community access roads improvements.

Outputs: 184 District staff from 23 districts of Northern Uganda in Labour-based Technology (LBT)

and Low Cost Sealing (LCS) trained,

1,000 staff from over 120 sub-counties in Community access interventions (CAS) trained

90 District political leaders sensitised

Start Date: 7/1/2014 Projected End Date: 6/30/2018

| Project, Programme                  | 2015  | /16  | 2016/17  |
|-------------------------------------|---|--|--|
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and             | Expenditure and Prel. Outputs by End Dec                 | Proposed Budget, Planned<br>Outputs (Quantity and        |
| OSIB TIOUSUIG                       | Location)   | (Quantity and Location)                                  | Location)  |
| 04 02Monitoring and capacity        | TNA for selection of 40 No                                    | TNA for selection of 40. No                              | Training of 30 No. Contractor                            |
| building support for                | technical Managers to be                                      | technical Managers to be                                 | firms' Managing Directors in                             |
| district road works                 | trained in LBT carried out.                                   | trained in LBT carried out. DONE                         | LBT (firms selected from DLGs during TNA in FY 2015/16)  |
|                                     | TNA for selection of 50 No                                    |  |  |
|                                     | technical Managers to be                                      | TNA for selection of 50 No                               | Training 25 No. Contractor                               |
|                                     | trained in LCS carried out.                                   | technical Managers to be                                 | firms' Managing Directors in                             |
|                                     | TENIA C. 1 C. COON  | trained in LCS carried out.                              | LCS (selected from existing                              |
|                                     | TNA for selection of 80 No                                    | DONE   | LBT firms pre-qualified in FY                            |
|                                     | technical Supervisors to be                                   | 1000 1 16 1 1  | 2015/16)   |
|                                     | trained in LBT carried out.                                   | 1000 male and female condoms                             | Ti-if00 N- T1i1  |
|                                     | TNA for colours of 240 N                                      | Procured and distributed to                              | Training of 90 No. Technical                             |
|                                     | TNA for selection of 240 No<br>Technologists to be trained in | MELTC staff, Workers and<br>communities living along the | Supervisors in LBT (from firms selected from DLGs during |
|                                     | LBT/Routine road maintenance                                  | training Model roads. DONE                               | TNA in FY 2015/16)                                       |
|                                     | carried out.  | training Wodel Toads. DONE                               | TIVA III 1 1 2013/10)                                    |
|                                     | carried out.  | TNA for selection of 80 No                               | Training of 50 No. Technical                             |
|                                     | TNA for selection of 140 No                                   | technical Supervisors to be                              | Supervisors in LCS (selected                             |
|                                     | GoU Officers,   | trained in LBT carried out.                              | from existing LBT firms pre-                             |
|                                     | Agencies/Authorities/NGOs to                                  |  | qualified in FY 2015/16)                                 |
|                                     | be trained in Environment &                                   | 30 No. Technical Supervisors                             | ,  |
|                                     | Social safe guards carried out.                               | trained in gravel road                                   | Environment and Social Impact                            |
|                                     | C   | construction using Labour                                | Screening (ESIS) carried out on                          |
|                                     | 40 No. Technical Managers                                     | Based Technology (LBT).                                  | 25 No. LCS Trial contracts                               |
|                                     | trained in gravel road  | <del></del> ·  |  |
|                                     | construction using Labour                                     | 20No. Technical Managers                                 | Environment & Social                                     |
|                                     | Based Technology (LBT).                                       | (from urban centres) trained in                          | Management Plans (ESMP) for                              |
|                                     |   | Low cost sealing (LCS)                                   | 25 No. LCS Trial contracts                               |
|                                     | 50 No. Technical Managers                                     | Technology.  |  |
|                                     | trained in Labour Based road                                  |  | Further training and studies                             |
|                                     | sealing Technology (LCS).                                     | 52 No  | undertaken by 10 No. MELTC                               |
|                                     | 40.37 m 1 · · · · · ·   | Technologists/Technicians from                           | Training and Support staff                               |
|                                     | 40 No. Technical Supervisors                                  | DLG and Urban LGs trained in                             | 2 No Designal I I I                                      |
|                                     | trained in gravel road  | LBT/Force account Routine                                | 3 No. Regional Labour-based                              |
|                                     | construction using Labour                                     | road maintenance.  | Technology (LBT)   |
|                                     | Based Technology (LBT).                                       | 55no. MELTC staff & 200no.                               | workshop/seminars held                                   |
|                                     | 20 No. Contractors' Managing                                  | Model road workers and                                   | 130 No. DLG Technical staff                              |
|                                     | Directors trained in Labour                                   | communities along training                               | receive refresher training in LBT                        |
|                                     | Based road sealing Technology                                 | roads sensitized on issues                               | receive refresher training in LB1                        |
|                                     | (LCS).  | related to Stigma,                                       | 40 No. Town Council Technical                            |
|                                     | (200).  | Discrimination and Gender                                | staff trained in LCS (Under                              |
|                                     | 60 No. Contractors Technical                                  | Dimension of HIV.  | URF)   |
|                                     | supervisors trained in Labour-                                |  | /  |
|                                     | based road sealing technology                                 | 1,300no tree seedlings planted                           | LBT Refresher training TNA                               |
|                                     | (LCS).  | on MELTC (Busamaga -<br>Bumuluya)LCS training road.      | carried out in 65 DLGs                                   |
|                                     | 240 No. Technicians trained in                                |  | TNA for LCS training carried                             |
|                                     | Routine Road Maintenance                                      | 2no. MELTC staff participated                            | out in 20 No. Town Councils                              |
|                                     | using Labour Based Technology                                 | in the regional workshop of                              | (under URF)  |
|                                     | (LBT).  | LBT institutions in Addis                                |  |
|                                     |   | Ababa Ethiopia.  | Technical support to 20 No.                              |
|                                     |   |  |  |

| Project 1171 U - Growth Support to MELTC   |   |  |  |  |
|--|---|--|--|--|
| Project, Programme                         | 2015  | 2016/17  |  |  |
| Vote Function Output  UShs Thousand        | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)            | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| Project, Programme<br>Vote Function Output | 2015<br>Approved Budget, Planned<br>Outputs (Quantity and                 | 7/16  Expenditure and Prel. Outputs by End Dec                   | Proposed Budget, Planned<br>Outputs (Quantity and              |  |
|  | Gravel borrows areas reinstatement implemented on 2no. training roads.    |  |  |  |
|  | Further studies undertaken by 4<br>No. MELTC training & support<br>Staff. |  |  |  |
|  | MELTC participate in the regional workshop of LBT institutions.           |  |  |  |
|  | MELTC website re-designed and uploaded with LBT information.              |  |  |  |
|  | LBT information printed and   |  |  |  |

| Project 1171 U - Gro                   | wth Support to MEL  | TC   |  |
|--|---|--|--|
| Project, Programme                     | 2015  | /16  | 2016/17  |
| Vote Function Output  UShs Thousand    | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |
| <u>'</u>                               | disseminated to stakeholders.   |  |  |
|  | Annual LBT Seminar held.  |  |  |
|  | 3no. LBT Awareness Seminars<br>for Policy makers & Chief<br>Executives conducted  |  |  |
| Tota                                   | 1 2,020,000   | 623,766  | 1,904,000  |
| GoU Developmen                         | 2,020,000   | 623,766  | 1,904,000  |
| External Financing                     | <i>g</i>  | 0  | 0  |
| 04 04 73Roads, Streets and<br>Highways | 6km of LCS (c/f 14/15) trial contracts implemented by 20no.trained LCS firms. Construct 2kms of LCS Model road.  1kms of gravel Model road constructed.  1 no.CAS interventions undertaken  Outreach support by MELTC to the 20 No. districts carrying out LCS Trial contracts undertaken | 1.8 Km of Training road sealed using different LCS technology as part of trainees' training.  0.4 Km of Training gravel road produced using LBT as part of the training.(30no, trainees participated in theconstruction of at least 200m). | 25km of LCS (c/f from FY 15/16) Trial contracts implemented by 25 No.trained LCS firms.  Construct 2kms of LCS Model road along the Busamaga – Magada – Bumuluya road, Lwasso sub-county in Mbale district  Construct 2kms of gravel Model road along the Kiruku – Bunabuka – Bukiyi road, Bukiyi sub-county in Sironko district  2 No. CAS Interventions as part of Community Access  Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts. |
|  |   |  |  |
| Tota  Coll Developmen                  | , ,   | <b>384,336</b> 384,336   | <b>2,096,000</b><br>2,096,000  |
| GoU Developmen<br>External Financin    |   | 384,330<br>0   | 2,096,000  |
| GRAND TOTAL                            | L 4,200,000   | 1,008,102  | 4,000,000  |
| GoU Developmen                         |   | 1,008,102  | 4,000,000  |
| External Financin                      | g 0   | 0  | 0  |

Vote Function: 04 04 District, Urban and Community Access Roads

Project 1172 U - Growth Support to DUCAR

**Project Profile** 

Responsible Officer: ACE/DCR

To develop and maintain district and community access roads to promote cheaper, efficient

and reliable transport services to facilitate access to markets and improve access to extension

services to agriculture inputs and social services.

- MoWT capacity to manage DUCAR network enhanced Outputs:

- Low-cost seals Technology developed and adopted by MoWT

- Capacity in community access improvement enhanced

Start Date: 7/1/2014 Projected End Date: 6/30/2018

| Project, Programme  | 2015   | 7/16   | 2016/17   |  |
|---|--|--|---|--|
| Vote Function Output  UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)    |  |
| 4 04 02Monitoring and capacity<br>building support for<br>district road works | 4 No. Monitoring visits to 23<br>RTI visits conducted          | 1 No. Monitoring Visit to the<br>23 RTI districts conducted      | 4No. Monitoring visits to 23<br>RTI visits conducted              |  |
| district road works   | 21 No. District road manuals reviewed                          | ILO seminar in Benin attended                                    | 21 No. District road manuals reviewed                             |  |
|   | ILO seminar attended   |  | 48No. District staff trained in RAMPS                             |  |
|   | 110 District staff trained in RAMPS                            |  | 6 No. MoWT staff trained in LCS                                   |  |
|   | 20 No. MoWT staff trained in LCS                               |  | 2No. Workshops organised  |  |
|   | 2No. Workshops organised                                       |  | 2500 No. District road manuals printed                            |  |
|   | 2000 No. District road manuals printed                         |  | 6 No. MoWT staff trained in PPPs                                  |  |
| UIPE study tour attended  |  |  | RAMPS tool upgraded   |  |
|   | 6 No. MoWT staff trained in PPPs Environment                   |  | Environment and social<br>management framework<br>prepared        |  |
|   |  |  | Environment and crosscutting issues on ongoing projects monitored |  |
|   |  |  | CAS manual B reviewed   |  |
| Tota  | al 500,000   | 90,600   | 700,000   |  |
| GoU Developmen  | t 500,000  | 90,600   | 700,000   |  |
| External Financing  | <i>0</i>   | 0  | 0   |  |
| 40475Purchase of Motor<br>Vehicles and Other<br>Transport Equipment           | 3 No. Motor vehicles procured                                  | Procurement not yet approved to start                            | 2 No. Motorvehicles procured                                      |  |
| Tota  | al 450,000   | 81,540   | 300,000   |  |
| GoU Developmen  | at 450,000   | 81,540   | 300,000   |  |
| External Financin   | g 0  | 0  | 0   |  |
| GRAND TOTAL   | L 950,000  | 172,140  | 1,000,000   |  |
| GoU Developmen  | 950,000  | 172,140  | 1,000,000   |  |
| External Financin   | g 0  | 0  | 0   |  |

Vote Function: 0405 Mechanical Engineering Services

Vote Function Profile

Responsible Officer: Commissioner Mechanical Enginering Services

Services: -Assist the Districts in procurement, planning and managing the maintenance of

their road equipment.

Managing and operating a rapid response unit out of the ministry residual fleet.
-Rendering advice to Government departments and the public on matters relating

to mechanical engineering in aspects of vehicles and machinery.

Assist Government in planning, procuring and managing the maintenance of

specialised equipments e.g ferries.

-Maintain and manage Government vehicle/equipment inventory database.

*Vote Function Projects and Programmes:* 

| Project       | or Programme Name                               | Responsible Officer                          |
|---------------|---|--|
| Recurre       | ent Programmes                                  |  |
| 13<br>Develop | Mechanical Engineering Services ment Projects   | Commissioner Mechanical Engineering Services |
| 1321          | Earth Moving Equipment Japan                    | Commissioner Mechanical Engineering Services |
| 1405          | Rehabilitation of Regional Mechanical Workshops | Commissioner Mechanical Engineering Services |

#### Programme 13 Mechanical Engineering Services

#### **Programme Profile**

Responsible Officer: Commissioner Mechanical Engineering Services

Objectives: The Vote Function Objectives are as follows: Develop policies, laws, standards and

guidelines for models/makes of vehicles for government and public usage; Provide technical advice to government and public on mechanical engineering equipment; Maintain and update the Government vehicle database; support maintenance management of district road equipment; oversee and coordinate the management of MV Kalangala and other delegated

ferries; manage the Government protocol fleet.

Outputs: Districts assisted in planning, procurement, training and managing the maintenance of their

road equipment; Managing and operating MV Kalangala; carrying out pre and post repair inspection of vehicles from MDAs; testing and certification of Government drivers;

maintenance management and operation of the Government protocol fleet.

| Project, Programme   | 2015  | /16  | 2016/17   |  |
|--|---|--|---|--|
| UShs Thousand  | Approved Budget, Planned Outputs (Quantity and Location)                                | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)        |  |
| 040501Policies, laws, guidelines,<br>plans and strategies.                 | Guidelines for repair and/or<br>maintenance of government<br>vehicles by MDAs reviewed. | First consultative meetings with MDA Transport Officers held.    | Guidelines on the use and management of Government vehicles reviewed. |  |
| Total  | 473,000   | 157,651  | 388,000   |  |
| Wage Recurrent   | 338,000   | 106,951  | 338,000   |  |
| Non Wage Recurrent   | 135,000   | 50,699   | 50,000  |  |
| 040502Maintenance Services for<br>Central and District Road<br>Equipment.  | Average availability of Ministry vehicles and equipment kept at 70%.                    | Average availability of Ministry vehicles kept at 60%.           | Average availability of Ministry vehicles and equipment kept at 70%.  |  |
| Total  | 1,473,000   | 563,922  | 1,200,000   |  |
| Wage Recurrent   | 1,000,000   | 404,097  | 700,000   |  |
| Non Wage Recurrent   | 473,000   | 159,825  | 500,000   |  |
| 040503Mech Tech Advise<br>rendered & govt vehicle<br>inventory maintained. | 120 No. persons tested for driving competence.  | 133 No. persons tested for driving competence.                   | 120 No. persons tested for driving competence.                        |  |
| ,  | 2000 No. vehicles from MDAs   | 892 No. Vehicles from MDAs                                       | 2000 No. Vehicles from MDAs   |  |

| Programme 13 Mecho   | anical Engineering S  | Services   |   |
|--|---|--|---|
| Project, Programme   | 2015  | /16  | 2016/17   |
| UShs Thousand  | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)                  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                  |
|  | assessed for pre-repair inspection.   | assessed for pre-repair inspection.  | assessed for pre-repair inspection.   |
|  | 1600 No. vehicles from MDAs assessed for post-repair inspection.                | 1088 No. vehicles from MDAs assessed for post-repair inspection.   | 1600 No. vehicles from MDAs assessed for post-repair inspection.                |
|  | 200 No. vehicles and plant for<br>the general public inspected and<br>valued.   | 107 No. vehicles and plant for<br>the general public inspected and<br>valued.                                | 200 No. vehicles and plant for<br>the general public inspected and<br>valued.   |
|  | 400 No. vehicles/equipment boarded-off.   | 397 No. vehicles/equipment<br>boarded-off (both Central Gov't<br>and Local Gov'ts & Urban                    | 400 No. vehicles/equipment boarded-off.   |
|  | 360 No. vehicles/equipment disposed of.   | Councils)  | 1000 No. vehicles /plant / machinery registered.                                |
|  | 1000 No. vehicles /plant / machinery registered.                                | 80 No vehicle/equipment was disposed of.   | 35 No apprentices trained on internship or vocational training.                 |
|  | 35 No apprentices trained on internship or vocational training.                 | 800 No. vehicles /plant /<br>machinery registered (Central<br>Gov't and Local Gov'ts and<br>Urban Councils). | Transport activities for 24 No.<br>National functions coordinated.              |
|  |   | 50 No apprentices trained on internship or vocational training.  |   |
| Total  | 972,900   | 395,913  | 1,282,900   |
| Wage Recurrent   | ·   | 328,428  | 782,900   |
| Non Wage Recurrent   | 190,000   | 67,485   | 500,000   |
| 95 04Maintenance of district<br>Vehicles and Road<br>equipment and regional<br>workshops | Average availability of district road equipment kept at 70%.                    | Average availability of district road equipment and vehicles kept at 53%.                                    | Average availability of district road equipment kept at 70%.                    |
| Total  | 3,299,000   | 770,770  | 150,000   |
| Wage Recurrent   | 100,000   | 0  | 100,000   |
| Non Wage Recurrent   | 3,199,000   | 770,770  | 50,000  |
| 5 05Operation and<br>Maintenance of MV<br>Kalangala Ship and other<br>delegated ferries  | Average availability of MV Kalangala kept at 95% of the planned operating time. | Average availability of MV Kalangala was 97.5% of the planned operating time.                                | Average availability of MV Kalangala kept at 95% of the planned operating time. |
| <b>g</b>   |   | Contract for annual survey was awarded and signed with M/S Lloyds EMEA.                                      | Annual Class survey for MV Kalangala done.                                      |
|  |   |  | MV Kalangala insured.   |
| Total  | _,,   | 706,162  | 3,650,000   |
| Wage Recurrent   |   | 14,162   | 50,000  |
| Non Wage Recurrent   | 2,900,000   | 692,000  | 3,600,000   |
| 5 06Maintenance of the<br>Government Protocol Fleet                                      | Average availability of the Government Protocol fleet kept 80%.                 | Average availability of the Government Protocol fleet kept at 65%.   | Average availability of the<br>Gov't Protocol fleet kept at 80%                 |
| Total  | 500,100   | 90,976   | 750,100   |
| Wage Recurrent   | 150,100   | 0  | 150,100   |
| Non Wage Recurrent   | 350,000   | 90,976   | 600,000   |
| GRAND TOTAL  | 9,668,000   | 2,685,392  | 7,421,000   |
| Wage Recurrent   | 2,421,000   | 853,638  | 2,121,000   |
| Non Wage Recurrent   | 7,247,000   | 1,831,755  | 5,300,000   |

Vote Function: 0405 Mechanical Engineering Services

### Project 1321 Earth Moving Equipment Japan

### **Project Profile**

Responsible Officer: Commissioner Mechanical Engineering Services

Objectives: The overall objective of the project is "To promote safe and efficient transport system through

equipping District Local/Urban Councils and gov't agencies with modern machinery to ensure

competitive road infrastructure and facilities"

Outputs: District and Urban Local Governments appropriately equipped to carry out routine

mechanized road maintenance.

Urban Road Resealing Units (URRU) strengthened with new and modern machinery to

operate under force account.

Capacity of zonal/pool centres and regional mechanical workshops enhanced to handle

disasters/emergencies.

Community access roads upgraded from fair to good condition.

Roads leading to major tourism sites rehabilitated.

Local capacity to handle road maintenance/construction works improved.

Human resource trained and skilled to operate and maintain modern plant/machinery.

Start Date: 7/1/2015 Projected End Date: 6/30/2018

Donor Funding for Project:

|                                    |                   |                   | N       | ATEF Projection | s       |
|------------------------------------|-------------------|-------------------|---------|-----------------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18         | 2018/19 |
| 523 Japan                          | 0.000             | 409.281           | 0.000   | 0.000           | 0.000   |
| Total Donor Funding for Project    | 0.000             | 409.281           | 0.000   | 0.000           | 0.000   |

| Project, Programme                                       | 2015   | /16  | 2016/17  |  |
|--|--|--|--|--|
| Vote Function Output  UShs Thousand                      | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 04 05 77Purchase of Specialised<br>Machinery & Equipment | Assorted road equipment from<br>Japan procured and distributed<br>to DLG, Urban Councils and<br>Zonal centers. | The procurement is in abeyance pending availability of funds     | Counterpart funding for earthmoving equipment from Japan made. |  |
| Tot  | al 409,281,375   | 0  | 72,290,000   |  |
| GoU Developme  | nt 0   | 0  | 72,290,000   |  |
| External Financii  | ag 409,281,375   | 0  | 0  |  |
| GRAND TOTA   | L 409,281,375  | 0  | 72,290,000   |  |
| GoU Developme  | nt 0   | 0  | 72,290,000   |  |
| External Financia  | ag 409,281,375   | 0  | 0  |  |

Vote Function: 0405 Mechanical Engineering Services

### Project 1405 Rehabilitation of Regional Mechanical Workshops

### **Project Profile**

Responsible Officer: Commissioner Mechanical Engineering Services

Objectives: The overall objective of the project is "To promote safe and efficient transport system through

improving stock and availability ofroad equipment in District Local/Urban Councils and gov't

agencies to maintain theroad network in good condition"

Outputs: i)District and Urban Local Governments appropriately equipped to carry out routine

mechanized road maintenance.

ii)Equipment in Urban Road Resealing Units (URRU) repaired.

iii)Capacity of Regional Mechanical Workshops enhanced to carry out specialized equipment

repairs.

iv)Enhanced National capacity to rapidly respond to emergencies.

v)Community access roads upgraded from fair to good condition.

vi)Roads leading to major tourism sites rehabilitated.

vii)Improved local capacity to handle road maintenance/construction works.

viii)Human resource that is trained and skilled to operate and maintain modern

plant/machinery

*Start Date:* 7/1/2016 *Projected End Date:* 12/30/2021

| Project, Programme  | Programme 2015/16  |  | 2016/17   |  |
|---|--|--|---|--|
| Vote Function Output  UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| 04 05 03Mech Tech Advise<br>rendered & govt vehicle<br>inventory maintained.              |  |  | Performance and utilization of<br>road equipment in district Local<br>Gov'ts and urban councils<br>monitored. |  |
| Tota  | al 0   | 0  | 200,000   |  |
| GoU Developmen  | nt 0   | 0  | 200,000   |  |
| External Financin   | eg 0   | 0  | 0   |  |
| 040504Maintenance of district<br>Vehicles and Road<br>equipment and regional<br>workshops |  |  | Average availability of district and zonal road equipment kept at 70%.  |  |
| Tota  | al 0   | 0  | 1,950,618   |  |
| GoU Developmen  | nt 0   | 0  | 1,950,618   |  |
| External Financin   | 0  | 0  | 0   |  |
| 04 05 05Operation and Maintenance of MV Kalangala Ship and other delegated ferries        |  |  | Average availability of MV Kalangala kept at 95%.   |  |
| Tota  | al 0   | 0  | 57,965  |  |
| GoU Developme   | nt 0   | 0  | 57,965  |  |
| External Financin   | eg 0   | 0  | 0   |  |
| 04 05 51Transfers to Regional<br>Mechanical Workshops                                     |  |  | Average availability of District<br>Local Gov't and Zonal road<br>equipment kept at 70%.                      |  |
| Tota  | al 0   | 0  | 4,601,417   |  |
| GoU Developmen  | nt 0   | 0  | 4,601,417   |  |
| External Financin   | eg 0   | 0  | 0   |  |
| 04 05 72Government Buildings and<br>Administrative<br>Infrastructure                      |  |  | Workshop yards at Mbarara<br>and Gulu Regional Mechanical<br>Workshops paved.                                 |  |
|   |  |  | Perimeter wall fence at   |  |
| <u> </u>  | •  | Into Organiano   |   |  |

| Project 1405 Rehabil  | litation of Regional M   | <mark>1echanical Workshop</mark>                                 | os .  |  |
|---|--|--|---|--|
| roject, Programme   | 2015   | 2015/16  |   |  |
| te Function Output  UShs Thousand                                   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
|   |  |  | Bugembe Regional Mechanical W/shop refurbished.   |  |
| Tota  | al 0   | 0  | 1,200,000   |  |
| GoU Developmen  | nt 0   | 0  | 1,200,000   |  |
| External Financin   | g 0  | 0  | 0   |  |
| 05 75Purchase of Motor<br>Vehicles and Other<br>Transport Equipment |  |  | 1 No. D/C P/up field supervision vehicle procured.  |  |
| Tota  | al 0   | 0  | 150,000   |  |
| GoU Developmen  | nt 0   | 0  | 150,000   |  |
| External Financin   | <i>g</i>   | 0  | 0   |  |
| 0576Purchase of Office and<br>ICT Equipment,<br>including Software  |  |  | 4 No. laptops, 4 desktops, 2<br>sets of printer cartridges and 4<br>sets of antivirus software<br>procured. |  |
| Tota  | al 0   | 0  | 25,000  |  |
| GoU Developmen  | nt 0   | 0  | 25,000  |  |
| External Financin   | <i>g</i> 0   | 0  | 0   |  |
| 578Purchase of Office and<br>Residential Furniture and<br>Fittings  |  |  | Office furniture including 4 No. office chairs, 4 No. tables, 4 filing cabinets procured.                   |  |
| Tota  | al 0   | 0  | 15,000  |  |
| GoU Developmen  | nt 0   | 0  | 15,000  |  |
| External Financin   | g 0  | 0  | 0   |  |
| GRAND TOTA  | L 0  | 0  | 8,200,000   |  |
| GoU Developmen  | nt 0   | 0  | 8,200,000   |  |
| External Financin   | g 0  | 0  | 0   |  |

Vote Function: 0449 Policy, Planning and Support Services

#### Vote Function Profile

Responsible Officer: US/FA & Com Policy & Planning

Services: - Carry out prudent financial mar

- Carry out prudent financial management, provide support services to the Sector and promote proper human resource management. It ensures proper management of procurement and disposal of public assets. It is responsible for the management of information technology and library services and equipment.

- Carry out strategic planning, coordination and monitoring of Works and Transport Sector;

- Coordinate and monitor the implementation of strategic plans, budget and policies for the Sector

-Coordinate the preparations for Joint Transport Sector review

-Monitor ROM implementation

- Anchor Transport and Works strategies and plans into other National plans e.g PEAP, PMA;

- Coordinate the preparation of Sector policy documents (for the State of the Nation Address, Budget speech, NRM Manifesto), annual Sector budget and the Sector Budget Framework Paper.

- Conduct and coordinate research on selected issues in the Sector;

- Assess contribution of the Sector to National economy; and

- Develop and maintain National Database for Works and Transport.

*Vote Function Projects and Programmes:* 

| Project | or Programme Name                          | Project or Programme Name Responsible Officer       |  |  |  |  |
|---------|--|---|--|--|--|--|
| •       | ent Programmes                             |   |  |  |  |  |
| 01      | Headquarters                               | Under Secretary/F&A and Comm Policy and Planning    |  |  |  |  |
| 09      | Policy and Planning                        | Commisioner Policy and Planning                     |  |  |  |  |
| 10      | Internal Audit                             | Senior Internal Auditor                             |  |  |  |  |
| Develop | pment Projects                             |   |  |  |  |  |
| 1105    | Strengthening Sector Coord, Planning & ICT | Assist. Commissioner - Works and Transport Planning |  |  |  |  |

#### Programme 01 Headquarters

#### Programme Profile

Responsible Officer: Under Secretary/F&A and Comm Policy and Planning

Objectives: To provide support services and tools as well as coordinate Policy formulation,

Strategic Planning conducted,

Promoting proper human resource management and capacity building programmes.

Outputs: Prudent financial management carried out, support services provided to the sector and proper

human resource management promoted. Strategic planning, coordination and monitoring of

Works and Transport sector carried out

| Project, Programme                                    | 2015   | //16   | 2016/17  |
|---|--|--|--|
| Vote Function Output  UShs Thousand                   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |
| 0449 02Ministry Support Services<br>and Communication | Management, support tools and Financial Services rendered.     | -Staff salaries paid   | Management, support tools and Financial Services rendered.     |
| strategy implimented.                                 | Human Resources Managed.                                       | -Staff welfare managed -Staff training conducted                 | Human Resources Managed.                                       |
|   | Ministry magazine,<br>documentary Manifesto                    | -Staff recruited and deployed                                    | Ministry magazine,<br>documentary Manifesto                    |

| Programme 01 Head                               |   |   |   |
|---|---|---|---|
| roject, Programme                               | 2015  | /16   | 2016/17   |
| ote Function Output  UShs Thousand              | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |
|   | suppliment done.  | -IPPS and IFMS operational costs paid  -Stationery, photocopying and binding services procured  -Utility bills paid  -Quarterly Performance Review meetings held  -Bills for Media houses paid  -Evaluate and award bids of service a consultant to develop | suppliment prepared.  Staff sensitized on procurement and procurement procedures  |
| Tota  | al 5,304,380  | a documentary, magazine and run talk shows 3,142,984  | 8,610,282   |
| Wage Recurren                                   | 720,117   | 360,038   | 504,035   |
| Non Wage Recurren                               | 4,584,264   | 2,782,946   | 8,106,247   |
| 49 03Ministerial and Top<br>Management Services | Logistical support provided  International meetings facilitated  Public Relations maintained              | -Spare parts for ICT equipment<br>procured<br>-Staff Salaries and emoluments<br>paid<br>-Adverts placed in the daily<br>News papers   | Logistical support provided  International meetings facilitated Public Relations maintained Ministers' ICT equipment serviced and well maintained |
| Tota  | ,   | 190,459   | 598,000   |
| Wage Recurren                                   | 25,000  | 11,481  | 140,000   |
| Non Wage Recurren                               | 708,000   | 178,978   | 458,000   |
| 906Monitoring and Capacity<br>Building Support  | 5 No. staff sponsored on long<br>term<br>training<br>5no. Of staff trained in short                       | -4No. Staff sponsored for Dev<br>Info traing in India.<br>(performance enhancement<br>training courses)   | 3No. Staff sponsored on long term training 8no. Of staff trained in short   |
|   | term courses  | -17No. Staff Recruited and deployed.  | term courses  |
|   | 55 no. Recruited and deployed.<br>Staff inducted  4Workshops, seminars and<br>refresher courses conducted | -support supervision to ministry upcountry stations undertaken  | 65no. Recruited and deployed.<br>Staff inducted  4no. Workshops, seminars and refresher courses conducted   |
|   | 6 tailor made group training courses conducted  |   | 1no. Annual General Staff Meeting   |
|   | 1 no tailor made course for<br>Local Government staff<br>conducted  |   | 8no. Tailor made group training courses conducted   |
|   | 10 no. staff sponsored for performance enhancement in short training courses                              |   | 1 no tailor made course for<br>Local Government staff<br>conducted  |
|   | support supervision to ministry upcountry stations undertaken   |   | 10 no. staff sponsored for<br>performance enhancement in<br>short training courses  |
|   |   |   | support supervision to ministry upcountry stations undertaken   |
|   |   |   | Staff performance management monitored  |
| Tota  | al 941,000  | 281,890   | 1,100,000   |
| Wage Recurren                                   | at 0  | 0   | 0   |
| Non Wage Recurren                               | at 941,000  | 281,890   | 1,100,000   |

| D 01.11                                |  |           |  |   |
|--|--|-----------|--|---|
| Programme 01 Hea<br>Project, Programme |  | 5/16      | 2016/17  |   |
| Vote Function Output  UShs Thousand    | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) |           | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) | d |
| 4 49 99Arrears                         |  | ((2       | ,  |   |
| т                                      | otal 0   | 0         | 314,793  |   |
| Wage Recur                             |  |           | 0  |   |
| Non Wage Recur                         | rent 0   | 0         | 314,793  |   |
| GRAND TOT                              | AL 6,978,380   | 3,615,333 | 10,623,075   |   |
| Wage Recur                             |  |           | 644,035  |   |
| Non Wage Recur                         | rent 6,233,264   | 3,243,814 | 9,979,040  |   |
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Vote Function: 0449 Policy, Planning and Support Services

#### Programme 09 Policy and Planning

#### **Programme Profile**

Responsible Officer: Commissioner Policy and Planning

#### Objectives:

- a) Coordinate sector plans and policies;
- b) Monitor and evaluate implementation of the ministry's policies, plans and projects; and
- c) Provide technical support to various departments during planning, projects and policy formulation process.
- d) Formulation of the Sector Budget Framework Paper and Ministerial Policy Statement

#### Outputs:

- a) Strategic policy options to guide the ministry programmes and projects coordinated and analyzed;
- b) Key policy issues that need policy changes identified and the Ministry advised;
- c) Liaising with other government ministries in developing and analyzing cross-sectoral policies and issues for guidance in the ministry;
- d) Coordinating the preparation of the major policy statements namely: Medium Term Expenditure Framework and Ministerial Budget Policy statement;
- e) Monitoring and evaluating the implementation and carrying out regulatory impact assessment of major policies in the ministry;
- f) Strategic planning of the sector carried out;
- g) Works and Transport sub-sector performance monitored;
- h) Monitoring projects and programmes carried out by public corporations; and
- i) Data on all modes of transport collected, processed, analyzed, interpreted, stored and disseminated for strategic planning.

| Project, Programme  | 2015  | /16   | 2016/17   |  |
|---|---|---|---|--|
| UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | monitored (Axle load,<br>Construction, Force Account,<br>Road Safety, Labor Based |  |
| 044901Policy, Laws,<br>guidelines,plans and<br>strategies       | 4Nos. Of Policies, Plans and Strategies reviewed and formulated.  Ministerial Budget Policy Statement produced.  Budget Framework Paper produced.  Sector Quarterly performance reports produced.  Joint Transport Sector Review meetings/workshop coordinated.  Sector Development Plan prepared  Documentary about potential areas for investment in the Works and Transport Sector | Activity Plan for the Preparation of the IWT master plan prepared.  Procurement of printing services and Hotel services for preparation of the BFP FY 2016/17 ongoing.  BFP consultations with MoFPED ongoing.  Q1 FY 2015/16 performance report prepared and submitted to OPM and MoFPED  Guidelines for preparation of Sector Development Plan received from NPA and are being reviewed |   |  |
| Tota  |   | 193,378   | 420,000   |  |
| Wage Recurren<br>Non Wage Recurren                              | ·   | 97,495<br>95,883  | 300,000<br>120,000  |  |
| 04 49 05Strengthening Sector<br>Coordination, Planning &<br>ICT |   |   | Quarterly JTSR Action Matrix<br>Reviewed.   |  |
| Tota  | ıl 0  | 0   | SWG Coordinated. 130,000  |  |

| Vote Function: 04 49 Policy, Planning and Support Services                                    |            |  |                                     |  |  |  |  |  |  |
|---|------------|--|-------------------------------------|--|--|--|--|--|--|
| Programme 09 Policy and Planning  |            |  |                                     |  |  |  |  |  |  |
| Project, Programme         2015/16         2016/17  |            |  |                                     |  |  |  |  |  |  |
| Vote Function Output  UShs Thousand  Approved Budget, Planned Outputs (Quantity and Location) |            | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | ts by End Dec Outputs (Quantity and |  |  |  |  |  |  |
| Wage Recurren   | nt 0       | 0  | 0                                   |  |  |  |  |  |  |
| Non Wage Recurred   | nt 0       | 0  | 130,000                             |  |  |  |  |  |  |
| GRAND TOTA  | L 581,919  | 193,378  | 550,000                             |  |  |  |  |  |  |
| Wage Recurren   | nt 351,919 | 97,495   | 300,000                             |  |  |  |  |  |  |
| Non Wage Recurred   | nt 230,000 | 95,883   | 250,000                             |  |  |  |  |  |  |

#### Programme 10 Internal Audit

#### **Programme Profile**

Responsible Officer: Senior Internal Auditor

Objectives: Internal Audit function is an independent appraisal function established for the review of the

internal control systems. It objectively examines evaluates and reports on the adequacy of internal control as a contribution to the proper, economic and effective use of resources.

Outputs: Payroll review, management letters issued, inspections, final accounts review and reports

made. Project audits, adhoc assignments undertaken, advisory role and value for money

audits undertaken

| Project, Programme   | 2015  | /16   | 2016/17  |  |
|--|---|---|--|--|
| Vote Function Output  UShs Thousand  | Outputs (Quantity and                                   |   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 0449 02Ministry Support Services<br>and Communication<br>strategy implimented. | Ministry Payroll reviewed and Payroll Report produced;  | Ministry Payroll reviewed and Payroll Report produced;  | Ministry Payroll reviewed and Payroll Report produced;         |  |
| g,   | Four Management letters issued.                         | 1No. Management letters issued.                         | Four Management letters issued.                                |  |
|  | Three Regional Workshops inspected and Report produced. | 3 No. Regional Workshops inspected and Report produced. | Three Regional Workshops inspected and Report produced.        |  |
|  | All projects audited and reports made.                  | All projects audited and reports made.                  | All projects audited and reports made.                         |  |
|  | Adhoc assignment undertaken                             | Adhoc assignment undertaken                             | Adhoc assignment undertaken                                    |  |
|  | Advisory role done.                                     | Advisory role done.                                     | Advisory role done.  |  |
| Tota   | al 269,965  | 78,711  | 225,965  |  |
| Wage Recurren  | nt 55,965   | 0   | 55,965   |  |
| Non Wage Recurrent 214,000   |   | 78,711  | 170,000  |  |
| GRAND TOTAL  | GRAND TOTAL 269,965                                     |   | 225,965  |  |
| Wage Recurren  | ıt 55,965   | 0   | 55,965   |  |
| Non Wage Recurren  | nt 214,000  | 78,711  | 170,000  |  |

Vote Function: 0449 Policy, Planning and Support Services

#### Project 1105 Strengthening Sector Coord, Planning & ICT

#### **Project Profile**

Responsible Officer: Assist. Commissioner - Works and Transport Planning

Objectives: i. To enhance Sector coordination, planning and ICT Infrastructure of the Ministry.

ii. To Set up and maintain a Transport Sector Information Management System.

iii. To build capacity of staff in line with Ministry's new mandate of policy formulation, strategic planning, monitoring and evaluation.

Outputs:

- i. ICT infrastructure (LAN/ WAN, internet/intranet, Severs, computers, printers and telephones) procured and maintained.
- ii. Sector Resource Centre set up and maintained.
- iii. Transport surveys and evaluation studies for sector projects, policies and programmes conducted
- iv. Transport Sector Data Management System setup and rolled out to Ministry Departments and Agencies.
- V. Training and capacity building of Ministry staff undertaken

Start Date:

7/1/2015 Projected End Date:

6/30/2020

| Workplan Outputs i  | for 2015/16 and 2016/1  | .7  |  |  |
|---|---|---|--|--|
| Project, Programme  | 2015  | /16   | 2016/17  |  |
| Vote Function Output  UShs Thousand                         | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)                  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                          | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |  |
| 04 49 01Policy, Laws,<br>guidelines,plans and<br>strategies | Ministry Strategic Plan for FY<br>2016/2017 - 2020/2021<br>prepared             | Terms of reference for review<br>and evaluation of MoWT<br>Strategic Plan finalized       | Ministry Strategic Plan for FY<br>2016/2017 - 2020/2021<br>prepared  |  |
|   | Intermodal Transport Strategy developed   | Drafting of ToRs for Intermodal Transport Strategy ongoing.                               | Inland Water Transport Master<br>Plan prepared   |  |
|   | 2Nos. Policy Impact assessment undertaken                                       |   | 2Nos. Policy Impact assessment undertaken  |  |
|   |   |   | National Transport survey conducted  |  |
| Total   | al 320,000  | 54,676  | 287,575  |  |
| GoU Developmen  | nt 320,000  | 54,676  | 287,575  |  |
| External Financin   | ng 0  | 0   | 0  |  |
| 0449 04Transport Data Collection<br>Analysis and Storage    | Transport Sector Data<br>Management System operational                          | Travel Time Survey within<br>Greater Kampala Metropolitan<br>Area (GKMA) conducted.       | Transport Sector Data<br>Management System operational   |  |
|   | 8Nos Transport Surveys conducted  | Travel Time Survey for National Roads conducted.  | 8Nos Transport Surveys conducted   |  |
|   | Data on Transport Sector<br>Indicators collected, analysed<br>and TSDMS Updated | Quarterly Data on Transport<br>Sector Indicators collected,<br>analyzed and TSDMS Updated | Data on Transport Sector<br>Indicators collected, analysed<br>and TSDMS Updated                                    |  |
|   | Annual Sector Performance<br>Report prepared                                    | Annual Sector Performance<br>Report for FY 2014/15 prepared                               | Annual Transport Sector<br>Performance Report prepared   |  |
|   | Annual Sector Statistical<br>Bulletin prepared                                  |   | Annual Transport Sector<br>Statistical Abstract prepared   |  |
|   |   |   | Support to UTSInfo   |  |
|   |   |   | Statistical support to MDAs  |  |
|   |   |   | Licences for WinSvr 2012 R2,<br>ExchgStd 2013 and SharePoint<br>2013 for creating emails for 150<br>staff procured |  |
|   |   |   | One storage server and software  |  |

| Project 1105 Strength   | hening Sector Coord,  | Planning & ICT  |   |
|---|---|---|---|
| Project, Programme  | 2015  | 7/16  | 2016/17   |
| Vote Function Output  UShs Thousand                           | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)                                    | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                                    |
| ,   |   |   | procured  |
|   |   |   | Maintenance and optimization of LAN/WAN/WLAN procured.  |
|   |   |   | Ministry Web portal Maintained  |
| Tota  | al 850,000  | 228,009   | 922,000   |
| GoU Developmen  | nt 850,000  | 228,009   | 922,000   |
| External Financin   | g 0   | 0   | 0   |
| 449 05Strengthening Sector<br>Coordination, Planning &<br>ICT | 11th Annual Joint Transport<br>Sector Review Coordinated and<br>held.                             | 11th Annual Joint Transport<br>Sector Review Coordinated and<br>held.                                   | 12th Annual Joint Transport<br>Sector Review Coordinated and<br>held.                             |
|   | Mid-term Review of the 12th JTSR coordinated and held.  | 2No. Sector Working Group (SWG) meetings coordinated and held   | Mid-term Review of the 12th JTSR coordinated and held.  |
|   | JTSR suppliment, documentary and talkshowes done  | 2No. MDAs meetings to review implementation progress of the   | JTSR supplement, documentary and talkshows done   |
|   | 6 Sector Working Group<br>(SWG) meetings coordinated<br>and held                                  | Action Plan Matrix coordinated and held.  | 6 Sector Working Group<br>(SWG) meetings coordinated<br>and held                                  |
|   | 4 MDAs meetings to review implementation progress of the Action Plan Matrix coordinated and held. |   | 4 MDAs meetings to review implementation progress of the Action Plan Matrix coordinated and held. |
|   |   |   | Ministerial Budget Policy<br>Statement produced.  |
|   |   |   | Budget Framework Paper produced.  |
|   |   |   | Sector Quarterly performance reports produced.  |
| Tota  | al 570,000  | 164,709   | 690,000   |
| GoU Developmen  |   | 164,709   | 690,000   |
| External Financin   | g 0   | 0   | 0   |
| 49 06Monitoring and Capacity<br>Building Support              | M& E Frameworks for NMT,<br>Rural Transport Policy and<br>National Transport Policy               | Final Report for the M&E<br>Framework for Rural Transport<br>Policy submitted                           | Condition of National Roads network monitored.  |
|   | developed  Condition of National Roads network monitored.   | Draft Contract for development<br>of M& E Framework of the<br>NMT Policy is before PS for<br>signature. | Budget Performance/<br>Implementation Monitored   |
|   | Budget Performance/<br>Implementation Monitored   | Report for FY 2014/15 budget performance was finalized.   |   |
|   | 4Nos training workshops<br>conducted (Strategic Planning,<br>Procurement, Budgeting and<br>M&E)   | performance was initialized.  |   |
| Tota  |   | 75,656  | 100,425   |
| GoU Developmen  |   | 75,656  | 100,425   |
| External Financin   | <i>g</i>  | 0   | 0   |
| GRAND TOTA  | L 1,990,000   | 523,050   | 2,000,000   |
| GoU Developmen  | nt 1,990,000  | 523,050   | 2,000,000   |
| External Financin   | g 0   | 0   | 0   |

Table V3.2: Past and Medum Term Key Vote Output Indicators\*

| ections |
|---------|
|         |
| 2       |

| Indicators and Costs:   | 2014/15         | Approved     | Neicases     | 2016/17   | 2017/18  | 2018/19   |
|---|-----------------|--------------|--------------|---|--|-----------|
|   | Outturn         | Plan         | Prel. Actual | 2010/17   | 2017/10  | 2010/17   |
| Vote: 016 Ministry of Works and Tra<br>Vote Function: 0401 Transport Regula               | -               |              |              |   |  |           |
| Amended Traffic and Road safety Act, 1998 CAP 361   | N/A             | N/A          | No info      | Drafting<br>Principles for<br>Amendment<br>of TRSA<br>submitted to                | Traffic and<br>Road safety<br>Act<br>operationalised |           |
|   |                 |              |              | Cabinet   |  |           |
| No. of Road Safety Awareness<br>Campaigns conducted                                       | N/A             | 4            | 2            | 4   | 6  | 6         |
| % of Public Service Vehicles processed  | N/A             | 20,000       | 7719         | 12000   | 15000  | 20000     |
| % of aerodromes maintained (Routine)  | N/A             | 100          | 100          | 100   | 100  | 100       |
| Number of BASAs processed   | N/A             | 3            | 8            | 3   | 5  | 6         |
| Vote Function Cost (UShs bn)  | 2.700           | 7.183        | 4.476        | 7.820   | 8.614  | 9.521     |
| VF Cost Excluding Ext. Fin  | 2.700           | 7.183        | 4.476        |   |  |           |
| Vote Function:0402 Transport Service  | =               |              |              |   |  |           |
| Feasibility studies and engineering design undertaken                                     | N/A             | N/A          | No info      | Detailed<br>Engineering<br>designs for<br>GKMA light<br>rail system<br>completed. |  |           |
| No of students enrolled in East<br>African Civil Aviation Academy                         | N/A             | 30           | 21           | 40  | 40   | 60        |
| No of students passed out (graduated)   | N/A             | 45           | 8            | 50  | 50   | 60        |
| Km of railway truck rehabilitated   | N/A             | 50           | 10           | 50  | 50   |           |
| Vote Function Cost (UShs bn)  | 20.841          | 445.225      | 46.484       | 259.340   | 1,010.418  | 1,965.436 |
| VF Cost Excluding Ext. Fin  | 16.230          | 137.790      | 37.721       | 142.790   | N/A  | N/A       |
| Vote Function:0403 Construction Star  | dards and Quali | ty Assurance |              |   |  |           |
| No. Of enviromental compliance audits conducted   | N/A             | 30           | 3            | 30  | 45   | 45        |
| No. of standards compliance audits conducted on LGs roads                                 | N/A             | 30           | 7            | 30  | 45   | 45        |
| Vote Function Cost (UShs bn)  | 11.049          | 17.369       | 24.532       | 14.764  | 18.042   | 18.802    |
| VF Cost Excluding Ext. Fin  | 11.049          | 17.369       | 24.532       |   |  |           |
| Vote Function:0404 District, Urban an   | =               |              | 0.0          | 2.0   | 2  |           |
| Length of Urban roads resealed.   | N/A             | 1.9          | 0.8          | 2.8<br>50   | 3<br>50  | 3         |
| No. Km of urban paved roads<br>maintained (Periodic)*                                     | N/A             | 45           | 21           |   |  | 50        |
| No. Km of urban paved roads maintained (Routine)*   | N/A             | 510          | 240          | 550   |  | 600       |
| No. Km of urban unpaved roads maintained (Periodic)*                                      | N/A             | 250          | 145          | 250   | 300  | 350       |
| No. Km of urban unpaved roads maintained (Routine)*                                       | N/A             | 2,600        | 1512         | 2,600   |  | 2700      |
| Vote Function Cost (UShs bn)  | 12.840          | 19.629       | 7.246        | 18.500  | 27.246   | 30.000    |
| VF Cost Excluding Ext. Fin  Vote Eurotion: 0405 Mechanical Engir                          | 12.840          | 19.629       | 7.246        |   |  |           |
| Vote Function:0405 Mechanical Enginess % of Government vehicles inspected                 | N/A             | 100          | 90           | 100   | 100  |           |
| against the total Presented % availability of the planned operating time for MV Kalangala | N/A             | 95           | 100          | 95  | 95   |           |
| % availability of Government Protocol Fleet   | N/A             | 80           | 60           | 80  | 90   |           |
| Vote Function Cost (UShs bn)  | 11.862          | 427.449      | 5.804        | 85.621  | 67.379   | 55.507    |
| VF Cost Excluding Ext. Fin  | 11.862          | 18.168       | 5.804        | 87.911  |  | N/A       |
| Vote Function:0449 Policy,Planning a  |                 |              |              |   |  |           |
| Vote Function Cost (UShs bn)  | 9.159           | 11.170       | 6.336        | 13.084  | 13.918   | 15.713    |

|   | 2015/16            |                  |                          | 2015/16 MTEF Proj |           |           | rojections |  |
|---|--------------------|------------------|--------------------------|-------------------|-----------|-----------|------------|--|
| Vote Function Key Output<br>Indicators and Costs: | 2014/15<br>Outturn | Approved<br>Plan | Releases<br>Prel. Actual | 2016/17           | 2017/18   | 2018/19   |            |  |
| VF Cost Excluding Ext. Fin                        | 9.159              | 11.170           | 6.336                    |                   |           |           |            |  |
| Cost of Vote Services (UShs Bn)                   | 68.451             | 928.024          | 94.877                   | 399.129           | 1,145.616 | 2,094.981 |            |  |
| Vote Cost Excluding Ext Fin.                      | 63.840             | 211.309          | 86.115                   | 399.129           | N/A       | N/A       |            |  |

<sup>\*</sup> Excluding Taxes and Arrears

#### Medium Term Plans

90% of cargo Centre complex at Entebbe Airport established; Runway 12/30 and its Associated Taxiways at Entebbe Airport Rehabilitated; 10% Phase II works consisting of State House Comptroller's Office Block at Entebbe completed; Phase 1 and 2 works at Lukaya market executed to completion; Additional Works to CMW for extra MoWT offices executed.

Rehabilitation works of 139 Km of roads in Kyankwanzi, Buvuma, Rakai, Soroti, Ibanda, Ntungamo, Moroto, Bugiri, Kumi, Kanungu, Rukungiri, Luwero, Akight Roads and Accesses to Mwiri supervised and monitored, and performance reports and work certificates prepared.

On going Construction projects: Kaguta (Lira), Agwa (Lira), Okokor (Kumi), Kabuhuna (Kibaale), Rushaaya (Mitooma), Orom (Kitgum); 14 Bridges in North and North Eastern Uganda funded by IDB: Olyanai, Abalang, Alipa, Ajeliek, Ojanai, Opot, Aakol, Airogo (Kumi); Balla and Enget(Lira); Kochi and Nyawa (Moyo) constructed

#### (i) Measures to improve Efficiency

In order for the Vote to realize the budget allocation efficiency, the following measures were considered:

- 1) Priority projects listed in the NDP and over roll projects meant to fulfill the NDP objectives.
- 2) Projects with running contracts to minimize payment of accrued interest due to delayed payment to contractors and consultants
- 3) Projects coming to close were given minimum allocations.
- 4) Consideration was given to fund some of the recommendations from the 11th Joint Transport Sector Review

Table V3.3: Key Unit Costs of Services Provided and Services Funded (Shs '000)

| Unit Cost<br>Description  | Actual 2014/15  | Planned 2015/16 | Actual 2015/16 | Proposed 2016/17 | Costing Assumptions and Reasons for any Changes and Variations from Plan   |
|---|-----------------|-----------------|----------------|------------------|--|
| Vote Function:0403 Constr   | uction Standara | ls and Quality  | Assurance      |                  |  |
| Rehabilitation and<br>maintenance of<br>interconnectivity roads<br>per km |                 | 31,382          |                | 30,079           | The change in input costs i.e gravel, fuel. Inflation due the Dollar rate against UGX and limited gravel in the market.  |
| Vote Function:0404 Distric  | t, Urban and Co | ommunity Acc    | ess Roads      |                  |  |
| Urban Roads<br>Resealing - (Force<br>Account)                             | 850,000,000     |                 |                |                  | The cost of the construction materials and inclusion of VAT on the cost of road construction increased the unit cost.  |
| Rehabilitation and<br>Supervision of<br>Karamoja Security<br>Roads        |                 | 127,906,977     |                |                  | The change in input costs i.e gravel, fuel. Inflation due the Dollar rate against UGX and limited gravel in the region.  |
| Districts Roads<br>rehabilitation in Mbale<br>(Force Account)             |                 |                 |                |                  | The equipment were recently acquired hence by next FY the equipment would have depreciated. Depreciation will lead to increased fuel consumption and cost repairs. Also the prices of gravel and |

| Unit Cost<br>Description                                     | Actual 2014/15 | Planned 2015/16 | Actual 2015/16 | Proposed<br>2016/17 | Costing Assumptions and Reasons for any Changes and Variations from Plan |
|--|----------------|-----------------|----------------|---------------------|--|
|  |                |                 |                |                     | other construction materials will increase due to inflation.             |
| Districts Roads<br>rehabilitation in Gulu<br>(Force Account) | 30,000,000     | 30,000,000      |                |                     |  |

#### (ii) Vote Investment Plans

The capital expenditure over the medium term will increase tremendously. However, the capital expenditure will first decline from UGX 556.6bn in FY 2015/16 to UGX 192.9bn in FY 2016/17 representing 48.1% of the total budget. The decrease is due to the phasing of the projects like the Expansion of Entebbe Airport, the Physical works for the SGR have not yet commenced and the lack of development partner financing for the Japanese equipment in the resource envelop. There will rather be an increase to 79.9% of the budget to capital expenditure in FY 2017/18 and to 88.4% in FY 2018/19.

The vote will only spend 11.4% of its budget on consumption expenditure (UGX 78.9bn) while 32.3% of its budget will be spent on grants and subsidies mainly to CAA and URC (UGX 129.6).

Table V3.4: Allocations by Class of Output over the Medium Term

|  | (i) Allocation (Shs Bn) |         |         | (ii) % Vote Budget |         |         |         |         |
|--|-------------------------|---------|---------|--------------------|---------|---------|---------|---------|
| Billion Uganda Shillings                 | 2015/16                 | 2016/17 | 2017/18 | 2018/19            | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
| Consumption Expendture(Outputs Provided) | 106.2                   | 46.1    | 57.4    | 68.2               | 11.4%   | 11.5%   | 5.0%    | 3.3%    |
| Grants and Subsidies (Outputs Funded)    | 265.2                   | 243.2   | 879.7   | 1,734.0            | 28.6%   | 60.9%   | 76.8%   | 82.8%   |
| Investment (Capital Purchases)           | 556.6                   | 109.9   | 208.5   | 292.8              | 60.0%   | 27.5%   | 18.2%   | 14.0%   |
| Grand Total                              | 928.0                   | 399.1   | 1,145.6 | 2,095.0            | 100.0%  | 100.0%  | 100.0%  | 100.0%  |

|   | pital Investments (Outputs of  | ciass Capitai Purchases ov   |  |  |  |
|---|--|--|--|--|--|
| Project, Programme  | 2015/16  |  | 2016/17  |  |  |
| Vote Function Output  UShs Thousand                                   | Approved Budget, Planned<br>Outputs (Quantity and Location)  | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and Location)  |  |  |
| Vote Function: 04 01  | Transport Regulation   |  |  |  |  |
| Project 1096 Support to Com   | puterised Driving Permits  |  |  |  |  |
| 040176 Purchase of Office<br>and ICT Equipment,<br>including Software | ICT Equipment and Software for the Data Recovery Centre/Business Continuation Site procured  System including Software at UCDP Facility Upgraded  Additional Live Capture Stations for PSV Badges procured | 50% of Data Recovery Centre<br>Completed. (Data Cabling,<br>CCTV Cameras, Air<br>Conditioners, Furniture etc<br>installed)  Contract of UCDP System<br>Upgrade signed and upgrade<br>initiated | Data Recovery Centre/Business<br>Continuation Site completed<br>System and Software at UCDP<br>Facility Upgraded |  |  |
| Tota  | 3,725,000  | 3,725,000 3,022,250  |  |  |  |
| GoU Developmen  | t 3,725,000  | 3,022,250  | 4,446,000  |  |  |
| External Financing  | <i>t</i>   | 0  | 0  |  |  |
| Vote Function: 04 02  | Transport Services and Infrastructu  | re   |  |  |  |
| Project 0951 East African Tre   | nde and Transportation Facilitation  |  |  |  |  |
| 040283 Border Post<br>Reahabilitation/Cons<br>truction                | Construction of OSBP facilities<br>at Busia, Mutukula and<br>Mirama Hills completed and<br>Facilities commissioned   | DLP works at Malaba, and,<br>Mirama Hills OSBPs supervised<br>20% of OSBP works at Katuna<br>border post completed   | Construction of OSBP facilities<br>at Busia, Katuna and Elegu<br>completed and Facilities<br>commissioned        |  |  |
|   | 80% of building works for the<br>Construction of OSBP facilities<br>at Katuna completed;   | (including reclamation works)  88% of OSBP works at Busia border post completed  | Construction of exit/access<br>roads at Malaba and Busia<br>OSBPs completed                                      |  |  |
|   | Contractor for construction of exit roads at Malaba, Busia and Katuna OSBP procured and civil works completed  | (including omitted works)  Contractor for Elegu OSBP procured and works commenced  | Construction of exit/access roa<br>and parking yard for Katuna<br>OSBP completed.                                |  |  |

| Project | t, Programme   | 2015/16  |   | 2016/17   |
|---------|--|--|---|---|
|         | i, Frogramme<br>inction Output   | Approved Budget, Planned   | Expenditures and Outputs by   | Proposed Budget, Planned  |
| vote ru | UShs Thousand  | Outputs (Quantity and Location)  | Expenditures and Outputs by End Dec (Quantity and Location)   | Outputs (Quantity and Location)   |
|         |  |  | on 02 November 2015   |   |
|         |  | Contractor for construction of OSBP facilities at Elegu border post procured and 50% of OSBP works completed.  Contractors payments (VAT inclusive) approved and processed   | Evaluation Report for the<br>Contractor for the exit roads at<br>Malaba and Busia border posts<br>completed and drfat contract<br>submitted to SG for clearance |   |
|         | Total  | 8,000,000  | 5,426,075   | 9,110,000   |
|         | GoU Development  | 8,000,000  | 5,426,075   | 8,500,000   |
|         | External Financingt  | 0  | 0   | 610,000   |
| Project | t 1284 Davelonment of n  | ew Kampala Port in Bukasa  |   |   |
|         | Acquisition of Land  | ен Катрии Гон т Виказа   |   | Land survey of Bukasa port area   |
| 040271  | by Government  |  |   | completed   |
|         |  |  |   | Final Report for Social<br>Environmental impact<br>Assessment (SEIA) prepared<br>and approved by NEMA   |
|         |  |  |   | Draft Resettlement Action Plan (RAP) for Bukasa port prepared   |
|         | Total  | 0  | 0   | 1,500,000   |
|         | GoU Development  | 0  | 0   | 1,500,000   |
|         | External Financingt  | 0  | 0   | 0   |
| 040280  | Construction/Rehabil<br>itation of Inland<br>Water Transport<br>Infrastructure | Resettlement action plan for<br>Bukasa port finalized  Environmental and Social<br>Impact assessment for the<br>development of new in land<br>Port at Bukasa conducted   | Final report for the<br>Environmental and<br>Social Impact assessment for<br>the development of new in land<br>Port at<br>Bukasa prepared                       | Master Plan for the<br>development of Bukasa Port<br>prepared  Draft Preliminary Engineering<br>Designs for Bukasa Port<br>produced   |
|         | Total  | 700,000  | 128,988   | 2,000,000   |
|         | GoU Development  | 700,000  | 128,988   | 2,000,000   |
|         | External Financingt  | 0  | 0   | 0   |
| Vote Fu | inction: 04 03   | Construction Standards and Quality   | Assurance   |   |
| Project | t 0967 General Constrn   | & Rehab Works  |   |   |
| 040372  | Government<br>Buildings and  | Phase 1 and 2 works at lukaya market executed to completion.   | Phase 1 and 2 works at lukaya<br>market works contract ready for  | Phase 1 and 2 works at lukaya market executed to completion.  |
|         | Administrative<br>Infrastructure   | Additional Works to CMW for extra MoWT offices executed  | signature but not signed due to insufficient funding  | Additional Works to CMW for extra MoWT offices executed   |
|         |  |  | Additional Works to CMW for extra MoWT offices scoping ongoing. To be concluded in Q3   | Kireka Laboratory rehabilitated   |
|         | Total  | 960,000  | 18,490,769  | 1,322,573   |
|         | GoU Development  | 960,000  | 18,490,769  | 1,322,573   |
|         | External Financingt  | 0  | 0   | 0   |
| Project | t 1045 Interconnectivity   | Project  |   |   |
| 040373  | Roads, Streets and<br>Highways   | Rehabilitation and maintenance works of 130 Km of roads in Bulisa, Kyankwanzi, Buhweju, Dokolo, Hoima, Buvuma, Rakai, Buyende, Soroti, Ibanda, Ntungamo, Kasese, Serere, Busia, Kibale, Ngora, Kumi, Kapchorwa Moroto, Accesses to Mwiri supervised and monitored, and performance reports and work certificates | 28km of roads rehabilitated in<br>Kamuli, Buyende, Buvuma,<br>Kyankwanzi, Ntungamo, Serere,<br>Mayuge, Butaleja, Hoima,<br>Kibale and Ibanda                    | Rehabilitation works of 139<br>Km of roads in Kyankwanzi,<br>Buvuma, Rakai, Soroti, Ibanda,<br>Ntungamo, Moroto, Bugiri,<br>Kumi, Kanungu, Rukungiri,<br>Luwero, Akight Roads and<br>Accesses to Mwiri supervised<br>and monitored, and<br>performance reports and work<br>certificates prepared. |

| Project, Programme   | 2015/16   |  | 2016/17   |
|--|---|--|---|
| Vote Function Output  UShs Thousand  | Approved Budget, Planned<br>Outputs (Quantity and Location)   | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)                  | Proposed Budget, Planned<br>Outputs (Quantity and Location)   |
|  | prepared.  - Engineering Design of Akright  |  | - Engineering Design of Akright<br>Roads and access to Mwiri<br>Prepared  |
|  | Roads completed  - Contractor for construction of   |  | - 2km of Akright Roads and access to Mwiri constructed  |
|  | Akright Roads procured.   |  |   |
|  | - 3.2km of Akright Roads<br>constructed   |  |   |
| Total  | 3,763,600   | 1,423,650  | 5,181,000   |
| GoU Development<br>External Financingt   | 3,763,600<br>0  | 1,423,650<br>0   | 5,181,000<br>0  |
| Vote Function: 04 04   | District, Urban and Community Acc   | ess Roads  |   |
| Project 0306 Urban Roads Re-   | sealing   |  |   |
| 040481 Urban roads<br>construction and<br>rehabilitation<br>(Bitumen standard) | 0.6 km of urban roads under<br>phase 3 at NALI (Kyankwanzi)<br>tarmacked.                               | Construction of stone pitched drainage materials in progress - 920m2 completed.    | 1 km of roads in Bwanda<br>Convent tarmacked.   |
|  | 4200 m2 of stone pitched drainage channels along NALI   | Stone aggregates supply in progress - 184 tons of 10/14mm                          | 1 km of road in Kapchorwa TC tarmacked  |
|  | Estate roads in Kyankwanzi constructed.   | aggregates delivered.  | 0.8km of road at NALI (Kyankwanzi) tarmacked.   |
|  | <ul><li>0.5 km of road in Kabarole</li><li>DLG tarmacked.</li><li>0.8 km of road in Kapchorwa</li></ul> |  | 6200 m2 of stone pitched<br>drainage channels along<br>Bwanda Covent roads in<br>Kalungu DLG.   |
|  | TC tarmacked  |  | 2400 m2 of stone pitched drainage channels along NALI Estate roads in Kyankwanzi constructed.   |
| Total  | 2,540,000   | 1,026,976  | 2,583,000   |
| GoU Development<br>External Financingt   | 2,540,000<br>0  | 1,026,976<br>0   | 2,583,000<br>0  |
| Project 0307 Rehab. Of Distric   | ts Roads  |  |   |
| 040473 Roads, Streets and<br>Highways  | 100 km of District Roads under<br>Force Account cleared, shaped<br>and compacted.                       | 35.1km of District Roads under<br>Force Account fully graveled                     | 90 km of District Roads under<br>Force Account cleared, shaped<br>and compacted.  |
|  | and compacted.  | 25.3km of District Roads under   | and compacted.  |
|  | 50 km of District Roads under Force Account fully graveled.   | Force Account in Kapchorwa bush cleared and spot graveled                          | 50 km of District Roads under Force Account fully graveled.   |
|  | 50 km of District Roads rehabilitated.  | 54.33km of District Roads<br>under Force Account cleared,<br>shaped and compacted. | 50 km of District Roads rehabilitated.  |
|  |   | 1  | Emergency road rehabilitation works -   |
| Total  | 3,629,000   | 1,532,250  | 3,800,000   |
| GoU Development  | 3,629,000   | 1,532,250  | 3,800,000   |
| External Financingt  | 0   | 0  | 0   |
| 40474 Major Bridges  |   |  | Selected bridges designed and constructed.  |
|  |   |  | On going Construction projects: Saaka Phase II, Okokor (Kumi), Kabuhuna (Kibaale), Kabuceera (Mitooma), Rushaaya (Mitooma), Mahoma (Kabarole), Orom (Kitgum),Rwamabaale (Kyankwanzi); 14 Bridges in North and North Eastern Uganda funded by IDB: |

| Vote Function Output   |  |   | 2016/17   |
|--|--|---|---|
|  | Approved Budget, Planned<br>Outputs (Quantity and Location)  | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location)   |
|  |  |   | Olyanai, Abalang, Alipa,<br>Ajeliek, Ojanai, Opot, Aakol,<br>Airogo (kumi); Balla and<br>Enget(Lira); Kochi and Nyawa<br>(Moyo) constructed   |
|  |  |   | New Construction: Ayumo<br>(Aleptong), Kisaigi (Kibaale)<br>constructed   |
|  |  |   | Unfunded Priorities: Bunadasa (Sironko); Karujumba (kasese); Amua (Moyo); Bukwali (Kabarole); Kanyeyite (Mbarara); Kikasa (Lyantonde); Kyabahanga (Rukungiri); Kanyamateke (Kisoro); Nam Okora (Kitgum); Iraji (Adjumani); Kibira (Nebbi); Lake Kyoga ferry. Stock of Bailey Bridges. |
| Total  | 0  | 0   | 4,600,000   |
| GoU Development  | 0  | 0   | 4,600,000   |
| External Financingt  | 0  | 0   | $\epsilon$  |
| Project 1171 U - Growth Suppor                               | rt to MELTC  |   |   |
| 40473 Roads, Streets and                                     | 6km of LCS (c/f 14/15) trial   | 1.8 Km of Training road sealed  | 25km of LCS (c/f from FY  |
| 40473 Roads, Streets and<br>Highways                         | contracts implemented by 20no.trained LCS firms. Construct 2kms of LCS Model road.  1kms of gravel Model road constructed.  1 no.CAS interventions | using different LCS technology as part of trainees' training.  0.4 Km of Training gravel road produced using LBT as part of the training.(30no, trainees participated in theconstruction of at least 200m). | 15/16) Trial contracts implemented by 25 No.trained LCS firms.  Construct 2kms of LCS Model road along the Busamaga – Magada – Bumuluya road, Lwasso sub-county in Mbale district   |
|  | undertaken  Outreach support by MELTC to the 20 No. districts carrying out LCS Trial contracts undertaken  |   | Construct 2kms of gravel Moderoad along the Kiruku – Bunabuka – Bukiyi road, Bukiyi sub-county in Sironko district  |
|  |  |   | 2 No. CAS Interventions as part of Community Access   |
|  |  |   | Outreach support by MELTC to the 36 No. districts to prepare for the LCS Trial contracts.   |
| Total  | 2,180,000  | 384,336   | 2,096,000   |
| GoU Development  | 2,180,000  | 384,336   | 2,096,000   |
| External Financingt  | 0  | 0   | 0   |
| Vote Function: 04 05 I                                       | Mechanical Engineering Services  |   |   |
| Project 1321 Earth Moving Equi                               | ipment Japan   |   |   |
| 40577 Purchase of<br>Specialised<br>Machinery &<br>Equipment | Assorted road equipment from Japan procured and distributed to DLG, Urban Councils and Zonal centers.  | The procurement is in abeyance pending availability of funds  | Counterpart funding for earthmoving equipment from Japan made.  |
| -  | 409,281,375  | 0   | 72,290,000  |
| Total  |  |   |   |
| Total<br>GoU Development                                     | 0  | 0   | 72,290,000  |

| Project, Programme   | 2015/16   |   | 2016/17  |
|--|---|---|--|
| Vote Function Output  UShs Thousand                                    | Approved Budget, Planned<br>Outputs (Quantity and Location) | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and Location)  |
| 040572 Government<br>Buildings and<br>Administrative<br>Infrastructure |   |   | Workshop yards at Mbarara and<br>Gulu Regional Mechanical<br>Workshops paved.  Perimeter wall fence at<br>Bugembe Regional Mechanical<br>W/shop refurbished. |
| Total  | 0   | 0   | 1,200,000  |
| GoU Development  | 0   | 0   | 1,200,000  |
| External Financingt  | 0   | 0   | 0  |

#### (iii) Priority Vote Actions to Improve Sector Performance

Sector performance during the FY will be improved through the following;

- 1 Establishment of Uganda Construction Industry Commission (UCICO) to regulate the construction industry
- 2 Operationalization of the Building Control Act through developing the National Building Code and establishment of the National Building Review Board Committees and Secretariat
- 3 Formulation and implementation of new policies and guidelines and review of some existing laws to suit the existing environment. These include National Transport Policy and Strategy, Inland Water Transport Policy, Axle Load Control Policy, Traffic and Road Safety Act 1998, National Air Transport Policy, Guidelines for Environment and Social Impact Assessment for Water and Railway Transport Projects, Guidelines for implementation on non-motorised transport policy developed, Standards and Guidelines for Low Cost sealing approach
- 4- Full implementation of Force Account Scheme through acquisition of additional road equipment to reduce maintenance backlog and rehabilitation of district and urban roads
- 5 Development of Intermodal Transport Strategy to facilitate development of efficient, effective and sustainable transport system
- 5 Railway transport development through design and construction of standard gauge railway network to reduce over dependency on road network and other associated benefits of a developed railway industry i.e. maximum load, lower transport costs, safety and environment
- 6 Implementation of the mandatory Motor vehicle inspection scheme and strengthening on computerized deriving permit scheme to ensure improved road safety.

Table V3.6: Vote Actions to Improve Sector Performance

| 2015/16 Planned Actions:  | 2015/16 Actual Actions:   | 2016/17 Planned Actions:                      | MT Strategy:  |  |  |  |
|---|---|---|---|--|--|--|
| Sector Outcome 1: Road netv   | work in good condition.   |   |   |  |  |  |
| Vote Function: 04 03 Construction Standards and Quality Assurance         |   |   |   |  |  |  |
| VF Performance Issue: Inhi  | biting environment for private sec  | tor development                               |   |  |  |  |
| UCICO established   | UCICO Bill under internal review to be submitted to the                         | UCICO established                             | Operationalise Building Control Act.  |  |  |  |
| Building Control Act operationalized                                      | Cabinet Secretariat.  | Building Control Act operationalized          |   |  |  |  |
| Vote Function: 04 04 District,  | Urban and Community Access Ro   | ads   |   |  |  |  |
| VF Performance Issue: Age   | d/unpaved roads in most urban co  | uncils  |   |  |  |  |
| 0.6 km of urban roads under<br>phase 3 at NALI<br>(Kyankwanzi) tarmacked. | Construction of stone pitched drainage materials in progress - 920m2 completed. | 1 km of roads in Bwanda<br>Convent tarmacked. | Enhance Force Account Scheme and increase annual resealing target to 18km per |  |  |  |

at Mukono completed.

# Vote: 016 Ministry of Works and Transport

| 2015/16 Planned Actions:  | 2015/16 Actual Actions:   | 2016/17 Planned Actions:   | MT Strategy:   |
|---|---|--|--|
| 0.5 km of road in Kabarole<br>DLG tarmacked.  | Stone aggregates supply in progress - 184 tons of   | 1 km of road in Kapchorwa<br>TC tarmacked  | year   |
| 0.8 km of road in Kapchorwa<br>TC tarmacked   | 10/14mm aggregates delivered.   | 1km of urban roads under<br>phase 3 at NALI<br>(Kyankwanzi) tarmacked.   |  |
| Implementation of Force<br>Account scheme   |   | Implementation of Force<br>Account scheme  |  |
| VF Performance Issue: Inabi   | lity to attract and retain professio  | nals at the local government leve  | els  |
| Capacity building of district personnel through trainings and seminars undertaken.                                  | District and Urban Council<br>Engineers in 10 No. districts<br>trained  | Capacity building of district personnel through trainings and seminars undertaken.   | Capacity building of district personnel through trainings and seminars undertaken.     |
| Sector Outcome 2: Safe and E  | fficient Construction Works.  |  |  |
| Vote Function: 04 03 Construct  | ion Standards and Quality Assura  | nce  |  |
| VF Performance Issue: Colla   | psing buildings.  |  |  |
| Building Regulations, Codes<br>and Guidelines Approved and<br>Disseminated  Building Control Act<br>operationalized | Building Code and<br>Regulations submitted to first<br>parliamentary council for<br>updating to prepare final<br>working documents. | National Building Regulations, Codes and Guidelines Approved and Disseminated  National Building Review Board (NBRB) inaugurated and Secretariat established | Strengthen the National construction Industry through Cross Roads Project              |
| Soctor Outcome 3: Sofo officia  | ent and effective transport infras  |  |  |
|   | <del>-</del>  | ti ucture and services.  |  |
| Vote Function: 04 01 Transport  |   | 1.0  | - / - H - I  |
|   | of harmonised and outdated lega   | Finalize the Inland Water  |  |
| Inland Water Transport Policy and Strategy prepared.  Maritime Administration                                       | Drafting Principle of the Inland Water Bill submitted to the Cabinet Secretariat for review.  | Transport Bill.  Maritime Administration   | Enact the updated Traffic and<br>Road Safety Act and the<br>Inland Water Transport Act |
| established.  |   | Department established in the Directorate of Transport.  | An Act to establish the<br>National Road Safety<br>Authority prepared                  |
| VF Performance Issue: Axle  | overloading   |  |  |
| Axle Load Control Policy implemented  | Cabinet Memo for the Axle<br>Load Control Policy being<br>drafted. Consultations ongoing.   | Harmonisising the TRSA the Roads At with the EAC vehicle load control Act.   | Implement axle load control policy   |
| Axle load control operations monitored and surveys carried out  |   | Axle load control operations monitored and surveys carried   |  |
| VF Performance Issue: Outd  | ated laws for surface transport (w  | out  |  |
| Traffic and Road Safety Act 1998 reviewed.  | Drafting Principle of the Inland Water Bill submitted to  | Harmonizing the TRSA the Roads At with the EAC   | Establish National Road<br>Safety Authority  |
| Drafting Principles for developing the IWT Bill   | the Cabinet Secretariat for review.   | vehicle load control Act.  Axle load control operations  |  |
| submitted to cabinet.   | Committee appointed to review the draft of the  | monitored and surveys carried out  |  |
| Draft Bill for establishment<br>of National Road Safety<br>Authority finalized and<br>submitted to Cabinet          | Drafting principles on the revised Traffic and Road Safety Act.   |  |  |
| Secretariat   | Cabinet Memorandum for the establishment of National Road Safety Authority approved by the Ministry TMT                             |  |  |
| Vote Function: 04 02 Transport  |   |  |  |
|   | pidated railway network.  |  |  |
| Construction of railway ICD   | Construction of railway ICD   | 70% of land acquistion of the  | SGR Eastern route completed  |

at Mukono railway station

Eastern route of the SGR

| 2015/16 Planned Actions:   | 2015/16 Actual Actions:   | 2016/17 Planned Actions:                         | MT Strategy:                                      |
|--|---|--|---|
| Preliminary Engineering Designs for Kampala-Kigali and Tororo-Pakwach/Gulu- Nimule standard gauge railway line completed | completed and facility handed<br>over for operations  DLP works for Mukono<br>railway ICD supervised. | completed  5% of the SGR Eastern route completed |   |
| VF Performance Issue: Over   | congestion in Kampala and other   | urban areas.                                     |   |
| Set up the Transport<br>Management Unit.   | Activities not undertaken   | Set up the Transport<br>Management Unit.         | Finalise land acquisition along the BRT corridor. |
| Commence land acquisition along the BRT corridor.  |   |  |   |

#### V4: Proposed Budget Allocations for 2016/17 and the Medium Term

This section sets out the proposed vote budget allocations for 2016/17 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V4.1: Past Outturns and Medium Term Projections by Vote Function\*

|   | 2015/16            |                 |                     | MTEF Budget Projections |           |           |
|---|--------------------|-----------------|---------------------|-------------------------|-----------|-----------|
|   | 2014/15<br>Outturn | Appr.<br>Budget | Releases<br>End Dec | 2016/17                 | 2017/18   | 2018/19   |
| Vote: 016 Ministry of Works and Transport         |                    |                 |                     |                         |           |           |
| 0401 Transport Regulation                         | 2.700              | 7.183           | 4.476               | 7.820                   | 8.614     | 9.521     |
| 0402 Transport Services and Infrastructure        | 20.841             | 445.225         | 46.484              | 259.340                 | 1,010.418 | 1,965.436 |
| 0403 Construction Standards and Quality Assurance | 11.049             | 17.369          | 24.532              | 14.764                  | 18.042    | 18.802    |
| 0404 District, Urban and Community Access Roads   | 12.840             | 19.629          | 7.246               | 18.500                  | 27.246    | 30.000    |
| 0405 Mechanical Engineering Services              | 11.862             | 427.449         | 5.804               | 85.621                  | 67.379    | 55.507    |
| 0449 Policy, Planning and Support Services        | 9.159              | 11.170          | 6.336               | 13.084                  | 13.918    | 15.713    |
| Total for Vote:                                   | 68.451             | 928.024         | 94.877              | 399.129                 | 1,145.616 | 2,094.981 |

#### (i) The Total Budget over the Medium Term

Over the medium term, the vote budget will decrease from UGX 928.024bn to UGX 401.419bn in FY 2016/17 and later increase to UGX 1,145.616 and UGX 2,094.981bn in the FY 2017/18 and FY 2018/19 respectively.

#### (ii) The major expenditure allocations in the Vote for 2016/17

Transport Services and Infrastructure is the biggest cost center with an overall allocation of UGX 1,056.141 bn followed by DUCAR with an allocation of UGX 18.700bn. In the third position is Mechanical Engineering Services with an overall allocation of UGX 17.121bn followed by Construction Standards and Quality Assurance at UGX 15.807bn. The least funded vote functions are Policy, Planning and Support services and Transport Regulations with an allocation of UGX 9.454bn and UGX 7.565bn respectively.

#### (iii) The major planned changes in resource allocations within the Vote for 2016/17

Major planned changes in resource allocation in vote 016 are attributed to the Right of way acquisition for the Standard Gauge Railway and the commencement of Actual construction of the SGR, upgrade and expansion Entebbe International Airport to accommodate current and future traffic and also promote service excellence; maintenance of Aircrafts and Buildings and procurement of a Twin Engine for the EACAA to ensure that students graduate in time and the cost of training from Entebbe Airport is reduced and support to the development of ports on Lake Victoria to open the Southern route in order to link water to railway transport to enhance multimodal transport.

There is a major reduction in resource allocation in the output of Purchase of Specialized Machinery & Equipment. This is attributed to the lack of counterpart funding for the Japanese Road Equipment. However, the funds will be accessed when GoU provides the 15% counterpart funding.

#### Table V4.2: Key Changes in Vote Resource Allocation

Changes in Budget Allocations and Outputs
in 2016/17 from 2015/16 Planned Levels:

Justification for proposed Changes
in Expenditure and Outputs

Vote Function:0401 Transport Services and Infrastructure

Output: 0402 01 Policies, laws, guidelines, plans and strategies

UShs Bn: -1.740

Support to EACAA and improvement in Air Transport

Funds reallocated to capital expenditure and to EACAA for

maintenance of Aircrafts

Output: 0402 04 Development of Inland Water Transport

*UShs Bn:* -1.900

Funds transferred for the rehabilitation and development of DUCA roads. Water Transport activities to be undertaken under the Lake Victoria Transport Program

Output: 0402 06 Development of Railways

*UShs Bn:* -49.009

Transfer output for the Development of the Standard Gauge

Railway created and funds transferred to the output

Output: 0402 51 Maintenance of Aircrafts and Buildings (EACAA)

*UShs Bn:* 3.730

For maintenance of Aircrafts and Buildings and procurement of a Twin Engine for the EACAA

Output: 0402 52 Rehabilitation of Upcountry Aerodromes (CAA)

UShs Bn: -140.646

Decrease in donor financing for the Expansion of Entebbe

**International Airport** 

Expansion of the Airport to be undertaken in Phases for a period of 5 years. Allocatio of funds is based on the work schedule in a given FY

Improvement and development of the Railway network to foster

Development and improvement of road transport

Improvement of the Air Transport Sub-sector

cross border trade

Output: 0402 54 Development of Standard Gauge Railway Infrastructure

UShs Bn: 113.500

Transfer output for the Development of the Standard Gauge

Railway created

Improvement and development of the Railway network to foster cross border trade

Output: 0402 73 Roads, Streets and Highways

UShs Bn: -1.000

No Donor financing was earmarked for the Gulu Municipal Council Roads since preliminary activities are still ongoing.

Physical works for the rehabilitation of Gulu Municipal Council roads to commence after completion of preliminary activities

Output: 0402 80 Construction/Rehabilitation of Inland Water Transport Infrastructure

UShs Bn: 1.300

Support to the development of ports on Lake Victoria to open the Southern route

Output: 0402 83 Border Post Reahabilitation/Construction

UShs Bn: 1.110
Construction of OSPR at Vature and Floar OSPR

Construction of OSBP at Katuna and Elegu OSBP

Improvement of Trade in the region

Enhancing multimodel transport system

Vote Function:0404 Construction Standards and Quality Assurance

Output: 0403 04 Monitoring and Capacity Building Support

*UShs Bn:* -2.961

Allocation of funds to capital expenditure and to EACAA for maintenance of Aircrafts

Support to EACAA and improvement in Air Transport

Output: 0403 72 Government Buildings and Administrative Infrastructure

UShs Bn: -1.087

Funds transferred for rehabilitation of interconnectivity roads

Development and improvement of road infrastructure

Output: 0403 73 Roads, Streets and Highways

UShs Bn: 1.417

Funds for improvement of interconnectivity roads.

Development and improvement of road infrastructure

Vote Function:0404 Mechanical Engineering Services

Output: 0405 04 Maintenance of district Vehicles and Road equipment and regional workshops

*UShs Bn:* -2.559

Funds transferred to the output of Regional Mechanical Workshops for the maintenance of District Equipment and the new zonal equipment. Also for training of operators and opening up some strategic district roads.

Maintenance of District Road Equipment is a deliverable for the Regional workshops.

Output: 0405 05 Operation and Maintenance of MV Kalangala Ship and other delegated ferries

UShs Bn: -1.819

Improvement of water transport services

Procurement of the BKK ferry was transferred to UNRA

Output: 0405 51 Transfers to Regional Mechanical Workshops

Changes in Budget Allocations and Outputs in 2016/17 from 2015/16 Planned Levels:

**Justification for proposed Changes** in Expenditure and Outputs

UShs Bn: 1.362

Funds for maintenance of District Equipment and the new zonal equipment by the regional Mechanical Workshops.

Improvement in the quality of the DUCA Road network by ensuring continuity in the operation of the road equipment.

Output: 0405 77 Purchase of Specialised Machinery & Equipment

*UShs Bn:* -337.191

Donor financing was not included in the MTEF for the project since the 15% counterpart funding has not been availed.

Road equipment for the improvement of the DUCA Road network to be procured when counterpart funding is obtained.

Vote Function:0402 Policy, Planning and Support Services

Output: 0449 02 Ministry Support Services and Communication strategy implimented.

*UShs Bn:* 3.262

Funds for settlement of Pensioners and Gratuity expenses

Funds for settlement of Pensioners and Gratuity expenses

Table V4.3: 2016/17 and 2017/18 Budget Allocations by Item

|   | 201      | 5/16 Approved | Budget    | 2016/1   | 7 Draft Estimate | S        |
|---|----------|---------------|-----------|----------|------------------|----------|
| Million Uganda Shillings                              | GoU      | Ext. Fin      | Total     | GoU      | Ext. Fin         | Tota     |
| Output Class: Outputs Provided                        | 52,920.4 | 53,258.8      | 106,179.2 | 42,348.5 | 3,710.0          | 46,058.3 |
| 211101 General Staff Salaries                         | 6,774.7  | 0.0           | 6,774.7   | 6,252.6  | 0.0              | 6,252.0  |
| 211102 Contract Staff Salaries (Incl. Casuals, Temp   | 7,541.7  | 0.0           | 7,541.7   | 4,036.8  | 0.0              | 4,036.8  |
| 211103 Allowances                                     | 3,245.1  | 0.0           | 3,245.1   | 2,149.0  | 0.0              | 2,149.0  |
| 212101 Social Security Contributions                  | 402.6    | 0.0           | 402.6     | 363.4    | 0.0              | 363.4    |
| 212102 Pension for General Civil Service              | 316.7    | 0.0           | 316.7     | 3,841.5  | 0.0              | 3,841.5  |
| 212201 Social Security Contributions                  | 12.0     | 0.0           | 12.0      | 0.0      | 0.0              | 0.0      |
| 213001 Medical expenses (To employees)                | 58.2     | 0.0           | 58.2      | 85.0     | 0.0              | 85.0     |
| 213002 Incapacity, death benefits and funeral expen   | 292.1    | 0.0           | 292.1     | 500.4    | 0.0              | 500.4    |
| 213003 Retrenchment costs                             | 0.0      | 0.0           | 0.0       | 90.0     | 0.0              | 90.0     |
| 213004 Gratuity Expenses                              | 1,869.6  | 0.0           | 1,869.6   | 1,669.4  | 0.0              | 1,669.4  |
| 221001 Advertising and Public Relations               | 524.9    | 0.0           | 524.9     | 536.6    | 0.0              | 536.0    |
| 221002 Workshops and Seminars                         | 1,272.8  | 0.0           | 1,272.8   | 1,204.6  | 0.0              | 1,204.0  |
| 221003 Staff Training                                 | 760.5    | 0.0           | 760.5     | 1,529.6  | 0.0              | 1,529.0  |
| 221004 Recruitment Expenses                           | 36.6     | 0.0           | 36.6      | 30.0     | 0.0              | 30.0     |
| 221005 Hire of Venue (chairs, projector, etc)         | 171.0    | 0.0           | 171.0     | 134.4    | 0.0              | 134.4    |
| 221006 Commissions and related charges                | 20.0     | 0.0           | 20.0      | 0.0      | 0.0              | 0.0      |
| 221007 Books, Periodicals & Newspapers                | 146.8    | 0.0           | 146.8     | 41.2     | 0.0              | 41.2     |
| 221008 Computer supplies and Information Technol      | 480.2    | 0.0           | 480.2     | 450.3    | 0.0              | 450.3    |
| 221009 Welfare and Entertainment                      | 116.3    | 0.0           | 116.3     | 74.7     | 0.0              | 74.7     |
| 221010 Special Meals and Drinks                       | 46.9     | 0.0           | 46.9      | 104.0    | 0.0              | 104.0    |
| 221011 Printing, Stationery, Photocopying and Bind    | 1,988.2  | 0.0           | 1,988.2   | 1,661.1  | 0.0              | 1,661.   |
| 221012 Small Office Equipment                         | 194.8    | 0.0           | 194.8     | 128.6    | 0.0              | 128.0    |
| 221014 Bank Charges and other Bank related costs      | 2.0      | 0.0           | 2.0       | 2.0      | 0.0              | 2.0      |
| 221016 IFMS Recurrent costs                           | 86.8     | 0.0           | 86.8      | 70.0     | 0.0              | 70.0     |
| 221017 Subscriptions                                  | 63.9     | 0.0           | 63.9      | 86.0     | 0.0              | 86.0     |
| 221020 IPPS Recurrent Costs                           | 85.0     | 0.0           | 85.0      | 76.0     | 0.0              | 76.0     |
| 222001 Telecommunications                             | 161.0    | 0.0           | 161.0     | 202.9    | 0.0              | 202.9    |
| 222002 Postage and Courier                            | 14.0     | 0.0           | 14.0      | 9.0      | 0.0              | 9.0      |
| 222003 Information and communications technolog       | 299.4    | 0.0           | 299.4     | 49.0     | 0.0              | 49.0     |
| 223001 Property Expenses                              | 5.0      | 0.0           | 5.0       | 5.0      | 0.0              | 5.0      |
| 223004 Guard and Security services                    | 465.0    | 0.0           | 465.0     | 409.6    | 0.0              | 409.0    |
| 223005 Electricity                                    | 235.0    | 0.0           | 235.0     | 272.8    | 0.0              | 272.8    |
| 223006 Water  | 222.2    | 0.0           | 222.2     | 232.7    | 0.0              | 232.7    |
| 223007 Other Utilities- (fuel, gas, firewood, charcoa | 4.0      | 0.0           | 4.0       | 0.0      | 0.0              | 0.0      |
| 223901 Rent – (Produced Assets) to other govt. unit   | 24.0     | 0.0           | 24.0      | 0.0      | 0.0              | 0.0      |
| 224001 Medical and Agricultural supplies              | 150.0    | 0.0           | 150.0     | 0.0      | 0.0              | 0.0      |
| 224004 Cleaning and Sanitation                        | 88.0     | 0.0           | 88.0      | 66.0     | 0.0              | 66.0     |
| 224005 Uniforms, Beddings and Protective Gear         | 0.0      | 0.0           | 0.0       | 20.0     | 0.0              | 20.0     |
| 225001 Consultancy Services- Short term               | 9,854.6  | 0.0           | 9,854.6   | 5,885.4  | 0.0              | 5,885.4  |
| 225002 Consultancy Services- Long-term                | 3,731.1  | 53,258.8      | 56,989.9  | 1,865.5  | 3,710.0          | 5,575.5  |
| 225003 Taxes on (Professional) Services               | 0.0      | 0.0           | 0.0       | 20.0     | 0.0              | 20.0     |

|   | 201       | 15/16 Appro | ved Budget | 2016/1    | 17 Draft Estimates | 3         |
|---|-----------|-------------|------------|-----------|--------------------|-----------|
| Million Uganda Shillings                            | GoU       | Ext. Fin    | Total      | GoU       | Ext. Fin           | Total     |
| 226001 Insurances                                   | 30.0      | 0.0         | 30.0       | 0.0       | 0.0                | 0.0       |
| 227001 Travel inland                                | 1,882.1   | 0.0         | 1,882.1    | 2,237.6   | 0.0                | 2,237.6   |
| 227002 Travel abroad                                | 883.8     | 0.0         | 883.8      | 964.9     | 0.0                | 964.9     |
| 227003 Carriage, Haulage, Freight and transport hir | 125.0     | 0.0         | 125.0      | 105.0     | 0.0                | 105.0     |
| 227004 Fuel, Lubricants and Oils                    | 2,514.9   | 0.0         | 2,514.9    | 2,369.9   | 0.0                | 2,369.9   |
| 228001 Maintenance - Civil                          | 176.0     | 0.0         | 176.0      | 173.0     | 0.0                | 173.0     |
| 228002 Maintenance - Vehicles                       | 1,066.4   | 0.0         | 1,066.4    | 1,148.3   | 0.0                | 1,148.3   |
| 228003 Maintenance - Machinery, Equipment & Fu      | 422.5     | 0.0         | 422.5      | 571.4     | 0.0                | 571.4     |
| 228004 Maintenance – Other                          | 3,949.0   | 0.0         | 3,949.0    | 600.0     | 0.0                | 600.0     |
| 273102 Incapacity, death benefits and funeral expen | 108.0     | 0.0         | 108.0      | 23.4      | 0.0                | 23.4      |
| Output Class: Outputs Funded                        | 12,327.5  | 252,875.8   | 265,203.3  | 130,939.4 | 112,229.5          | 243,169.0 |
| 252001 Subsidies to private enterprises             | 158.0     | 0.0         | 158.0      | 178.0     | 0.0                | 178.0     |
| 262101 Contributions to International Organisations | 15.0      | 0.0         | 15.0       | 30.0      | 0.0                | 30.0      |
| 263104 Transfers to other govt. Units (Current)     | 0.0       | 0.0         | 0.0        | 4,601.4   | 0.0                | 4,601.4   |
| 263106 Other Current grants (Current)               | 3,239.5   | 0.0         | 3,239.5    | 0.0       | 0.0                | 0.0       |
| 263204 Transfers to other govt. Units (Capital)     | 8,870.0   | 252,875.8   | 261,745.8  | 126,100.0 | 112,229.5          | 238,329.5 |
| 264101 Contributions to Autonomous Institutions     | 20.0      | 0.0         | 20.0       | 0.0       | 0.0                | 0.0       |
| 264201 Contributions to Autonomous Institutions     | 0.0       | 0.0         | 0.0        | 30.0      | 0.0                | 30.0      |
| 291001 Transfers to Government Institutions         | 25.0      | 0.0         | 25.0       | 0.0       | 0.0                | 0.0       |
| Output Class: Capital Purchases                     | 146,060.6 | 410,581.4   | 556,641.9  | 111,581.6 | 610.0              | 112,191.6 |
| 281501 Environment Impact Assessment for Capital    | 720.0     | 0.0         | 720.0      | 400.0     | 0.0                | 400.0     |
| 281503 Engineering and Design Studies & Plans for   | 0.0       | 0.0         | 0.0        | 2,000.0   | 0.0                | 2,000.0   |
| 281504 Monitoring, Supervision & Appraisal of cap   | 900.0     | 0.0         | 900.0      | 100.0     | 0.0                | 100.0     |
| 311101 Land   | 110,130.0 | 0.0         | 110,130.0  | 1,000.0   | 0.0                | 1,000.0   |
| 312101 Non-Residential Buildings                    | 3,033.0   | 0.0         | 3,033.0    | 1,322.6   | 0.0                | 1,322.6   |
| 312103 Roads and Bridges.                           | 15,982.6  | 0.0         | 15,982.6   | 18,560.0  | 0.0                | 18,560.0  |
| 312104 Other Structures                             | 8,390.0   | 1,300.0     | 9,690.0    | 9,700.0   | 610.0              | 10,310.0  |
| 312201 Transport Equipment                          | 1,786.0   | 0.0         | 1,786.0    | 750.0     | 0.0                | 750.0     |
| 312202 Machinery and Equipment                      | 4,349.9   | 409,281.4   | 413,631.3  | 75,444.2  | 0.0                | 75,444.2  |
| 312203 Furniture & Fixtures                         | 289.0     | 0.0         | 289.0      | 15.0      | 0.0                | 15.0      |
| 312204 Taxes on Machinery, Furniture & Vehicles     | 0.0       | 0.0         | 0.0        | 2,289.8   | 0.0                | 2,289.8   |
| 314101 Petroleum Products                           | 480.0     | 0.0         | 480.0      | 0.0       | 0.0                | 0.0       |
| Output Class: Arrears                               | 0.0       | 0.0         | 0.0        | 314.8     | 0.0                | 314.8     |
| 321608 Pension arrears (Budgeting)                  | 0.0       | 0.0         | 0.0        | 314.8     | 0.0                | 314.8     |
| Grand Total:  | 211,308.5 | 716,715.9   | 928,024.4  | 285,184.3 | 116,549.5          | 401,733.8 |
| Total Excluding Taxes and Arrears                   | 211,308.5 | 716,715.9   | 928,024.4  | 282,579.6 | 116,549.5          | 399,129.2 |
|   |           |             |            |           |                    |           |

#### V5: Vote Cross-Cutting Policy and Other Budgetary Issues

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

#### (i) Cross-cutting Policy Issues

#### (a) Gender and Equity

**Objective:** To promote Gender Equality through Sector Activities

Issue of Concern: Inadequate involvement of women in decision making in the transport Sector

**Proposed Intervensions** 

Gender mainstreaming in the perspective plans, policies and programmes in the Transport Sector

Budget Allocations UGX billion 0.025

Performance Indicators No. of awareness campaigns held

**Objective:** To help find the best strategies and solutions to address the different transport needs between

men and women in communities

Issue of Concern: Inadequate strategies to address the different transport needs between men and women in communities

**Proposed Intervensions** 

Gender mainstreaming in the perspective plans, policies and programmes in the Transport Sector

Budget Allocations UGX billion 0.025

Performance Indicators No. of sensitizations held

#### (b) HIV/AIDS

**Objective:** Promote behavior change among Sector workers and population to reduce the risk of new infections

Issue of Concern: Rampant unsafe sexual and risky behavours among the Most at Risk Persons

Proposed Intervensions

Behavial change promotions and sustainable communication

Budget Allocations UGX billion 0.02

Performance Indicators No. of HIV interventions on ongoing projects

**Objective:** To mitigate the factors that increase the vulnerability of the sector workers and population to HIV infection

Issue of Concern: Unsafe leaving environment conducive to HIV spread

Proposed Intervensions

Creation a prevention supportive workplace environment

Budget Allocations UGX billion 0.022

Performance Indicators 1 No. VCT among sector workers and population held

**Objective:** To provide high quality effective and sustainable HIV prevention services to Sector workers and population

Issue of Concern: Inadequate access to and utilization of HIV prevention services by Transport sector worker

Proposed Intervensions

Promotion of service provision, linkages and referrals

Budget Allocations UGX billion 0.015

Performance Indicators No. of service provisions availed.

#### (c) Environment

**Objective:** To ensure that project activities under consideration are environmentally sound and sustainable

Issue of Concern: All infrastructure development activities have negative impact on the environment baseline conditions

Proposed Intervensions

Development of and supervision of Environment management plans for all ongoing projects

Budget Allocations UGX billion 0.05

Performance Indicators 1 No. Environment management plans developed/ supervision reports produced.

Objective: To ensure protection, restoration and enhancement of environment parameters

Issue of Concern: All infrastructure development activities have negative impact on the environment baseline conditions

**Proposed Intervensions** 

Compliance monitoring and enforcement of the mitigation measures proposed

Budget Allocations UGX billion 0.03

Performance Indicators 1 No. of compliance reports produced

**Objective:** To facilitate decision making based on the understanding environment consequences of proposed projects and activities

Issue of Concern: All infrastructure development activities have negative impact on the environment baseline conditions

Proposed Intervensions

Environment screening as well as environment impact assessment carried out to determine the mitigation measures

Budget Allocations UGX billion 0.02

Performance Indicators 1 No. screening/EIA study per activity carried out.

#### (ii) Non Tax Revenue Collections

N/A

#### V1: Vote Overview

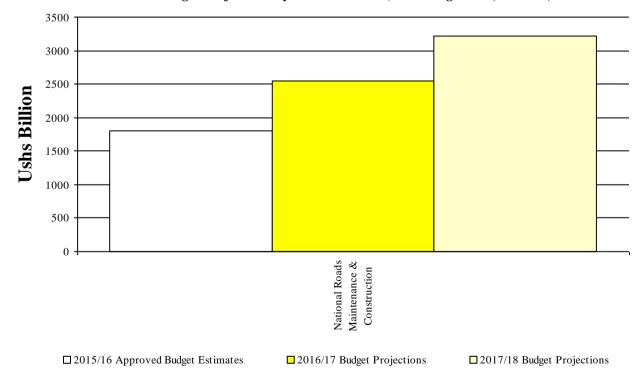
#### (i) Vote Mission Statement

To develop and maintain a national roads network that is responsive to the economic development needs of Uganda, to the safety of all road users and to the environmental sustainability of the national roads corridors.

(ii) Summary of Past Performance and Medium Term Budget Allocations Table V1.1: Overview of Vote Expenditures (UShs Billion)

|               |                     | 2015/16<br>Pel ha  |                    | MTEF Budget Projections |           |           |           |
|---------------|---------------------|--------------------|--------------------|-------------------------|-----------|-----------|-----------|
| (i) Excluding | Arrears, Taxes      | 2014/15<br>Outturn | Approved<br>Budget | Rel. by<br>End Dec      | 2016/17   | 2017/18   | 2018/19   |
|               | Wage                | 17.900             | 18.429             | 12.621                  | 52.921    | 52.921    | 55.568    |
| Recurrent     | Non Wage            | 18.223             | 18.229             | 16.574                  | 27.971    | 27.971    | 30.768    |
| D 1           | GoU                 | 1,197.595          | 1,299.761          | 513.901                 | 1,203.294 | 1,284.321 | 1,476.969 |
| Development   | Ext. Fin            | 0.000              | 465.930            | 201.011                 | 1,268.906 | 1,856.439 | 1,720.335 |
|               | GoU Total           | 1,233.719          | 1,336.420          | 543.096                 | 1,284.186 | 1,365.213 | 1,563.304 |
| otal GoU + Ex | xt Fin (MTEF)       | 1,233.719          | 1,802.350          | 744.107                 | 2,553.092 | 3,221.652 | 3,283.640 |
| (ii) Arrears  | Arrears             | 0.000              | 0.000              | 0.000                   | 0.000     | N/A       | N/A       |
| and Taxes     | Taxes               | 1.000              | 9.872              | 0.000                   | 81.027    | N/A       | N/A       |
|               | <b>Total Budget</b> | 1,234.719          | 1,812.222          | 744.107                 | 2,634.119 | N/A       | N/A       |

The chart below shows total funding allocations to the Vote by Vote Function over the medium term: Chart V1.1: Medium Term Budget Projections by Vote Function (Excluding Taxes, Arrears)



#### V2: Vote Performance for FY 2015/16 and Planned Outputs for FY 2016/17

This section describes past vote performance and planned Outputs, in terms of key vote outputs

#### (i) Past Vote Outputs

#### Preliminary 2015/16 Performance

Kiryandongo-Karuma-Kamdini (59km) cumulative of 82.50% works complete

Kamdini-Gulu (62km) cumulative of 81% works complete

Pakwach-Nebbi (55km) cumulative of 26% works complete

Ntungamo-Mirama Hills (37km) cumulative of 40% works complete

Mukono-Kayunga-Njeru (93km) cumulative of 13% works complete

Nansana-Busunju (47km) cumulative of 14% works complete

Iganga-kaliro (32km) a cumulative of 26% works complete

Nakalama-Tirinyi-Mbale (102km) a cumulative of 10% works complete

Namunsi-Sironko/Muyembe-Kapchorwa (65km) a cumulative of 6% of works complete.

Fortportal-Kyenjojo (50km) with a cumulative of 0% complete.

Fort Portal Bundibugyo-Lamia (Town roads) (104km)

Moroto-Nakapiripiriti (92km)

Nyakahita-Ibanda-Fortportal (208km)

Kamwenge-Fort Portal (65km) cumulative of 60% of works complete

Gulu-Atiak-Bibia/Nimule (109km)

Atiak-Nimule (35km) cumulative of 70% tilting done

Vurra-Arua-Koboko-Oraba (Town Roads) (92km) cumulative of 0% of works complete.

Mukono – Katosi/Kisoga – Nyenga (74km)□

Mpigi – Sembabule (Mpigi-Kanoni) (62km) cumulative of 35% of works complete.

Mbarara-Kikagati (62km)

Ntungamo-Mirama Hills (37km) cumulative of 40% of works complete.

Kyenjojo-Hoima-Masindi-Kigumba (135)

Kigumba – Buliima (69km) cumulative of 0% of works complete

Bulima- Kabwoya (66km) cumulative of 1% of works complete.

Nyendo (Villa Maria) – Sembabule (114km)□

Ishaka-Kagamba (Including Kashenyi-Mitoma HQs) (35km)

Transport Corridor Route 83% of works complete.

Kiryandongo-Karuma-Kamdini (59km) cumulative of 83% of works complete.

Kamdini-Gulu (62km) cumulative of 81% of the works complete.

Pakwach-Nebbi (55km) cumulative of 26% of works completed.

Mukono-Kayunga-Njeru (93km) cumulative of 13% of works complete.

Nansana-Busunju (47km) cumulative of 14% of works complete.

Iganga-kaliro (32km) cumulative of 45% of works complete.

Nakalama-Tirinyi-Mbale 102km

Namunsi-Sironko/Muyembe-Kapchorwa (65km) cumulative of 6% of works complete.

Fortportal-Kyenjojo (50km) cumulative of 0% of works complete.

Mbarara-Katuna (155km) cumulative of 55% of works complete.

Kampala-Entebbe Expressway (51km) cumulative of 55% of works complete.

Musita – Lumino – Busia/ Majanji (104km)□

Olwiyo-Gulu-Kitgum road (233km)

Olwiyo – Gulu (71km) cumulative of 10% of works complete.

Gulu – Acholibur (75km) cumulative of 10% of works complete.

Acholibur-Musingo (86km) cumulative of 10% of works complete.

Mubende-Kakumiro-Kagadi (104km) cumulative of 0% of works complete.

Kampala Northern Bypass -Phase 2 (17km) cumulative of 19% of works complete.

Albertine Region (Kabwoya-Kyenjojo) (105km) cumulative of 0% of works complete.

Design Ishaka - Kagamba Road (35km) 82.83% of works complete.

Design and Build of Mubende-Kakumiro-Kagadi Road (104km) 0% of works complete.

Goli - Paidha - Zombo - Warr - Arua (59km) - Feasibility and draft design reports 59 km) cumulative of 25%

Luwero - Butalangu - Ngoma~(83km) - Namboole-namanve-mukono 83~km)~cumulative~of~55%~of~works~complete.

Lusalira - Kasambya - Nkonge - Sembabule (97km) cumulative of 25% of works complete.

Kanoni - Misingi - Mityana (61km) cumulative of 25% of works complete.

Kumi - Ngora - Serere - Kagwara/ Soroti (75km) cumulative of 0% of works complete.

Mayuge-Mbaale- Nakivumbi-Bugiri-Namayingo-Lugala (90km) cumulative of 0% of works complete.

Kitgum – Kapedo road (km) cumulative of 25%

Procurement is ongoing for the following roads.

Fortportal-Hima (55km) under Tendering

Hima-Katunguru (50km) under Tendering

Ishaka-Rugazi-Katunguru (55km) under Tendering

Kamuli Town Roads (22km) under Bid Evaluation Stage

Masaka Town Roads under Bid Evaluation Stage

Mbale-Nkokonjeru (21) underBid Evaluation Stage

Mityana-Mubende (89) To be initiated

Kampala-Mukono (17km) To be initiated

Kampala-Entebbe (37km) To be initiated

Masaka – Bukakata (41km) Invitation for Bids

Kapchorwa-Suam (77) Under Procurement

Hoima-Butiaba-Wanseko under Bid Evaluation Stage

Tirinyi-Pallisa-Kumi/Kamonkoli (111km) under Prequalification

Rukungiri-Kihihi Ishaha/Kanungu (79km) under Contract Award

Mbale-Bubulo-Lwakhakha (45) under Contract Award

Muyembe-Nakapiripiriti (92km) under Prequalification

Soroti-Moroto-Lokitanyala (208km) under Contract Formulation

Hima-Katunguru (50km) under Tendering

Ishaka-Rugazi-Katunguru (55km) under Tendering

Kamuli Town Roads (22km) under Bid Evaluation Stage

Masaka Town Roads under Bid Evaluation Stage

Mbale-Nkokonjeru (21km) under Bid Evaluation Stage

Mityana-Mubende (89km) under To be initiated

Kampala-Mukono (17km) To be initiated

Kampala-Entebbe (37km) To be initiated

Kawemmpe-Kafu (Km 140 to Km 160) To be initiated

Improvement of Tourism Roads (Kabale Lake Bunyonti, Kisoro - Mgahinga National Park Headquarters,

Kisoro Town Roads) (50km) Initiated.

Nshwerekye –Rushere (11km) under Bid preparation

Kitala - Gerenge (10km) To be initiated

Road Construction Equipment (10km) To be initiated

#### Bridges program.

Construction of New Nile Bridge cumulative of 19.30% of works complete

Rehabilitation of Nalubaale at Jinja (Phase 2)GOUprocurement

Construction of Bridges on Wandi - Yumbe road Bridges (Daca, Ure, Eventre, Uzurugo) under DLP

Construction of Birara Bridge under DLP

Construction of Ntungwe bridge Ishasha - Katunguru road and Mitaano on Rukungiri-Kanungu road under DLP

Construction of Apak Bridge on Lira-Moroto road a cumulative of 78% complete

Strategic Bridges Lot 4 - Karamoja (Lopei, Nalakasi and Kaboong) under procurement

Construction of Kabaale Bridge on Kyankwanzi-Ngoma road cumulative of 60% of works completed.

Reconstruction of Nyamugasani on Kinyamaseke-Kisinga-Kyarumba-Kibirizi roada cumulative of 25% complete.

Reconstruction of Kyanzuki Bridge on Kasese-Kilembe road under DLP

Reconstruction of Maliba Bridge on Nkenda-Bugoye-Nyakalingijo road-Kasese under 20%

Reconstruction of Ruboni Bridge on access to Mountain Magherita tourist site-Kasese a cumulative of 30% of works complete.

Reconstruction of Cido Bridge on Nebbi-Goli road cumulative of 30% of works complete

Construction of box culverts and multiple line 900-1500mm armco culverts at Leresi on Leresi(Butaleja)-Leresi-Budaka road a cumulative of 15% of works complete.

Construction of Nyalit on Kapchorwa-Suam road and Seretiyo Bridge on Muyembe Namalu cumulative of 5% of works complete

Ora Bridge on Okolo-Anyiribu road and Aji on Offaka-Anyiribu road in Arua under procurement Ndaiga Bridge cumulative of 90% of works complete.

Manafa Bridge under procurement

Achwa (Aswa) Bridge under procurement

Construction of strategic Bridges on the National Network: Cheptui, Chololo, Kibimba, Jure, Alla (anzuu),

AMUA (Moyo DLG), Gazi (Rcamp), Aca (RCamp) under procurement

Supply and commission of a mobile portable scissor bridge for emergency, new

Supply and commission of a mobile portable bailey bridge of 40m span for emergency response, new

Construction of 66 selected Bridges (Phase 1) Lot 1:i. Ora 2,Ora 1, Awa' Olemika, Kochi, Osu, Odrua: Lot

2-i. Nariamabune, Malaba 2, Malaba 3, Okane, Halukada : Lot 3-i. Maziba (Omukabaare), Kagandi (Kaku), Kiruruma, Dungulwa, Rwembyo, Kajwenge, Kamira, Nyakambu, under procurement

Construction of 66 selected Bridges (Phase 2)-Waiga, Nabukhaya, Nambola, Metsimeru, Sahana,

Khamisaru, Dunga, Mahoma, Mpanga, Ayugi, Amoro, Adidid, Opio)Odroo, Nabuswa Perepa, Ruzaire,

Mahoma, Kagandi, Mpondwe, Rubongi, Wariki, new

New Ferries & Rehabilitations

Sigulu Islands Ferry ongoing

Bukakata Ferry Rehabilitation ongoing

Lake Bunyonyi Ferry ongoing

Bukungu Ferry Project (New Project expected to be taken over to Ministry of Works)

Completed projects.

Tororo-Mbale (49km)

Mbale-Soroti (103km)

Jinja-Kamuli (58km)

Mukono-Jinja (52km)

Kawempe-Kafu/Kafu-Kiryandongo (208km)

Hoima - Kaiso -Tonya (85km)

Atiak-Moyo-Afoji (104km)

Nyakahita-Kazo(68km)

Kazo-Kamwenge (75km)

Gulu-Atiak (74km)

Hoima-Kaiso-Tonya

Mbarara-Kikagati (62km)

Tororo-Mbale (49km)

Mbale-Soroti (103km)

Jinja-Kamuli (58km)

Mukono-Jinja (52km)

Kawempe-Kafu/Kafu-Kiryandongo (208km)

#### V3: Detailed Planned Outputs for FY 2016/17

#### 2016/17 Planned Outputs

A total of 400 km-equiv. of gravel national roads will be tarmacked during the FY 2016/17. In addition; 250 km-equiv. Of old paved national roads will be reconstructed/ rehabilitated.

Construction works will continue on the following roads:

Atiak – Nimule (35km), 15% completed; cumulative 100%

Kamwenge – Fort Portal (65km), 40% completed, cumulative 100%

Rushere – Nshwerenkye road (91.1km), 70% completed.

Kampala – Entebbe Expressway (51km), 30% completed, cumulative 90%

Mpigi – Kanoni (65km), 35% completed, cumulative 70%

Mukono – Katosi/Kisoga – Nyenga (74km), 35% completed; cumulative 60%

Mbarara Bypass (lot 1), 40% completed; cumulative 100%

50% of the second carriageway of Mbarara Bypass completed.

Kiryandongo – Karuma – Kamdini (59km) 15% completed; cumulative 100%.

Kamdini – Gulu (62km) 15% completed; cumulative 100%.

Kampala Northern Bypass Phase 2 (17km), 30% completed; cumulative 50%

Acholibur – Kitgum – Musingo (86.4km) 35% completed, cumulative 70%

Olwiyo (Anak) – Gulu (70.3km) 25% completed, cumulative 50%

Gulu – Acholibur (77.7km) 30% completed, cumulative 60%

Ntungamo – Mirama Hills (37km) 20% completed; cumulative 20%.

Upgrading of Luuku – Kalangala (60km); 10% completed.

Pakwach-Nebbi (30km); 40% completed; cumulative 80%.

Kanoni – Sembabule – Villa Maria (110km) 30% completed, cumulative 60%.

Musita – Lumino – Busia/ Majanji (104km) 30% completed, cumulative, 40%

Mukono - Kayunga - Njeru (94km) – 30%, cumulative 60%.

Namunsi – Sironko – Muyembe- Kapchorwa (65km) 45%, cumulative 65%.

Nansana - Busunju (47km) -35%, cumulative 65%.

Iganga - Kaliro (32 km)-30%, cumulative 65%

Nakalama- Tirinyi- Mbale (102 km)-30%, cumulative 70%

Kashenyi – Mitooma (11km), 70% of works completed

Karenga – South Sudan border (44km) – constructing a new gravel road

Nakasongola to Ministry of Defence Radar

Nyendo – Villa Maria (38km), 25% completed, cumulative 35%

Masaka – Bukakata (41km) 35% completed, cumulative 35%

Bulima – Kabwoya road (66km) 35% completed; cumulative 50%

Kigumba – Bulima Road (69km): 20% completed:

Mubende – Kakumiro – Kibaale – Kagadi/ Ndaiga (134km) 20% completed

Kabwoya - Kyanjojo (100km) 35% completed

Tirinyi – Pallisa – Kumi/ Pallisa – Kamonkoli (111km) –20% completed

Mbale – Bubulo – Lwakhakha (45km) 25% completed

Rukungiri – Kihihi - Ishasha/Kihihi - Kanungu (78km) 20% completed

Kapchorwa – Suam (77km) –contractor procured and 5% completed

Muyembe – Nakapiripirit (92km) – Contractor procured and 10% completed.

Mbale - Nkokonjeru (21km) - 20% completed.

Ishaka - Rugazi - Katunguru (55km) -25% completed.

Hoima - Butiaba - Wanseko (111km) - 10% completed

Soroti - Katakwi - Moroto – Lokitanyala (208km) – contractor procured and 10% completed

Fort Portal - Kyenjojo (50km) -30% completed.

Kampala – Jinja Expressway (77km) - Public Private Partnership (PPP) project structured and Private

Partner procured and 10% of the works completed.

Kampala - Mukono (20km) -20%.

Mityana - Mubende (89 km)-10%

Soroti - Arapai (10 km), Soroti State Lodge (2km) & Ngora Township (2 km)-40%

Kibuye - Entebbe Airport (37 km)-40%

Fort Portal - Hima (55km)- 20%

Hima - Katunguru (58 km)- 20%

Masaka - Nyendo (Town through road) 8km)100%

Kampala Flyover project: Design completed and contractor procured and 10% completed

OPRC Project – Tororo – Mbale – Soroti – Lira – Kamdini (341km) – contractor and consultant procured and 10% of works completed.

UNRA Headquarters; 40% completed.

Road designs

Kabwohe - Bwizibwera/ Nsika - Ibanda-Kabujogera-Masyoro-Rwenjaza/Kyambura (85km) - Final design report and bidding documents

Angatun – Lokapel (47km) – Final design report and bidding documents

Nabumali - Butaleja - Namutumba (90km) - design reports

Bubulo - Bududa circular road (28km) - design reports

Muhanga - Kisiizi -Rwashamaire (50km) – Feasibility and draft design reports

Goli - Paidha - Zombo - Warr - Arua (59km) - Feasibility and draft design reports

Hamurwa - Kerere - Kanungu/ Buleme - Buhoma - Butogota - Hamayanja - Ifasha - Ikumba (149km) -

Feasibility and draft design reports

Ishasha - Katunguru (88km) - Feasibility and draft design reports

Kisoro - Mgahinga Gate (14km) - design reports

Kisoro - Rubuguli - Muko (48km) - Feasibility and draft design reports

Magale - Bumbo - Lwakhakha road (14km) - Feasibility and draft design reports

Karugutu - Ntoroko road (55km)- design reports

Muhoro - Ndaiga road (31km)- Feasibility study report

Kitala – Gerenge (10km)- Design report

Luwero - Butalangu -Ngoma (83km)- design reports

Lusalira - Kasambya - Nkonge - Sembabule (97km) – Design report

Kanoni - Misingi - Mityana (61km) – Design report

Bombo - Ndejje - Kalasa (19km)- draft design.

Kumi - Ngora - Serere - Kagwara/ Soroti (75km)- draft design

Mayuge-Mbaale- Nakivumbi-Bugiri-Namayingo-Lugala (90km)- draft design

Busia - Tororo (24km) - design consultant procured

Kyenjojo (Kahunge) - Nyarukoma- Kigarale - Rwamwanja (34km) - design consultant procured

Rwamwanja - Kiruhura (34km) –draft design

Kitgum – Kapedo road- draft designs

Kagadi – Ndaiga (40km) – Draft design

Masodde-Nkooko-Nalweyo (71km) – Design consultant procured

Buhimba-Kabaale Swamp-Nalweyo-Kikwaya-Kakumiro (100km) – Design consultant procured

Rwenkunye – Apac – Lira – Acholibur road (250km) – 35% of works completed (PREVIOUSLY UNDER UNFUNDED)

Kibuye – Busega – Mpigi road (33km) project – 40% completion of works. (PREVIOUSLY UNDER UNFUNDED)

Roads completed with outstanding payments

Kampala – Masaka Phase 2 (51km) (DLP)

Mbale – Soroti (103km) (DLP)

Jinja – Kamuli (57km) (DLP)

Mukono – Jinja (80km) (DLP)

Nyakahita-Kazo

Kazo-Kamwenge

Gulu-Atiak

Hoima-Kaiso-Tonya

Mbarara-Kikagati

Nsangi Kamengo Road

Masaka - Mbarara Road

Lukaya Masaka Roads

Busega Mityana Road

Matuga Semuto Kapeeka Road

Soroti Dokolo Road

Kampala Gayaza Zirobwe

Kabale Kisoro Bunagana

Busunju Kiboga Hoima

Jinja Iganga Bugiri

Ntungamo Kagamba

Capacity improvement projects

Kampala – Bombo Expressway (35km)- Final design report.

Kampala fly-over project – Design completed.

Very Very Important persons (VVIP) Express Route (5km) - Feasibility study and preliminary design.

Kampala – Busunju Expressway (55km) – Design consultant procured

Road Infrastructure for delivery of First Oil completed

5% of Rwekunye – Apac – Lira – Kitgum – Musingo completed

5% of Kibuye – Busega – Mpigi completed

#### Bridges program

New Nile Bridge at Jinja; 35% completed, cumulative 70%

Apak Bridge on Lira - Moroto road 100% completed

Kabaale (linking Kyankwanzi to Ngoma in Nakaseke) 100% completed

Kasozi (Lugogo) Bridge (linking Ngoma - Buruli )- 50% completed.

Nalakasi Bridge on Ariamoi-Kotido-Kaabong-Kapedo road, 50% completed

Lopei Bridge on Moroto -Ariamoi-Kotido road 50% completed

Nyamugasani Bridge -Kinyamaseke-Kisinga-Kyarumba-Kibirizi road 100% completed

Maliba-Nkenda Bridge on Bugoye- Nyakalingijo road, Kasese 100% completed

Ruboni Bridge provides access to Mt Mageritta tourist site, Kasese 100% completed

Cido Bridge on Nebbi-Goli, Nebbi District 50% completed

Leresi Bridge -Butaleja-Leresi-Budaka road 100% completed

Nyaliti Bridge Kapchorwa-Suam 100% completed

Ora Bridge on Okokko – Anyiribu road in Arua – 100% completed

Aji Bridge on Ullepi Offaka – Nyiribu road in Arua – 100% completed

Kangole Bridge on Katakwi – Moroto road – 50% completed

Seretiyo on Kapchorwa – Suam road – 100% completed

Kaabong Bridge - 50% completed

Design of Kiakia, Ora, Mutukula, Semilik, and Murungo Bridges completed.

Construction of 66 selected bridges (Phase 1)

Ora 2Bridge on Pakwach-Inde-Ocoko road (50% completed)

Ora 1 Bridge onPakwach-Inde-Ocoko road (50% completed)

AwaBridge on Pakwach-Inde-Ocoko road (50% completed)

OlemikaBridge on Pawkwach-Inde-Ocoko road (50% completed)

Nyakambu Bridge on Kabwohe – Bwizibwera road (50% completed)

Koch Bridge onKeri – Midigo – Kerwa road (50% completed)

OsuBridge on Arua – Biliafe – Otrevu road (50% completed)

OdruaBridge on Arua-Vurra Custom-Paidha Goli road (50% completed)

Nariamabune Bridge on Ariamoi-Kotido-Kabong-Kapedo road (50% completed)

Malaba 2 BridgeTororo – Busia road (50% completed)

Malaba 3Bridge on Tororo – Busia road (50% completed)

Okane Bridge on Tororo – Busia road (50% completed)

Halukada Bridge onTororo – Busia road (50% works completed)

Maziba (Omukabaare)Bridge on Old Kabale Rad (Kigata – Kabunyonyi – Nyakigugwe) road (50% completed)

Bridge on Kagandi (Kaku)Natete – Busanza – Mpaka road (50% completed)

Kiruruma Bridge onKatojo – Kihihi road (50% completed)

Dungulwa Bridge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi road (50% completed)

Rwembyo Bridge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Kajwenge (50% completed)

Kamira Bridge onKabwohe – Bwizibwera (50% completed)

Construction of 66 selected Bridges (Phase 2)-

Waiga, Nabukhaya, Nambola, Metsimeru, Sahana, Khamisaru, Dunga, Mahoma, Mpanga, Ayugi, Amoro, Adidid, Opio)Odroo, Nabuswa Perepa, Ruzaire, Mahoma, Kagandi, Mpondwe, Rubongi, Wariki (all, 20% to be completed.

#### National Roads Maintenance

Luuku – Kalangala (66km) – Phase 2: Design completed and contractor procured. 10% of works completed.

Mukono – Kayunga – Njeru (94km) – 30%, cumulative 60%

Kiryandongo – Kamdini (59km) -15%, cumulative 100%

Kamdini – Gulu (62km)-15%- cumulative 100%

Namunsi – Sironko – Muyembe – Kapchorwa (65km)- 35%, cumulative 65%

Nansana – Busunju (47km)-35%, cumulative 65%

Pakwach – Nebbi (30km) – 40%, cumulative 80%

Mbale – Nkokonjeru (21km) – 20% completed

Ishaka – Rugazi – Katunguru (55km) – 25%

Fort Portal – Kyenjojo (50km) – 30% completed

Kampala – Mukono (20Km) – 20%

#### Ferry Services

Kalangala ferry Infrastructure Project support provided.

Ferry for Sigulu Islands (Bugiri District) – commissioned.

Construction of ferry landings for Sigulu, Nakiwogo.

Kiyindi ferry rehabilitation completed.

#### Pipeline Projects where procurement will commence

Karugutu - Ntoronko (55km) and Semilik Bridge (cabinet approved loan)

Kabwoya-Buhuka Road (43km) – (Cabinet approved loan)

Kampala-Jinja Expressway (77km) and Kampala Southern Bypass (18km) –PPP contractor procured Kampala Mpigi Expressway (35km) to be funded by AfDB.

#### **Unfunded Projects**

Kampala - Jinja Expressway (77km) PPP Project

Kampala-Flyover Project

Kibuye-Busega-Mpigi (33.0km)

Rwenkunye-Apac-Acholibur (250.0km)

Hoima-Butiaba-Wanseko (83.0km)

Kawempe-Kafu (Km 140 to Km 160)

Fortportal-Hima (55.0km)

Ishaka-Rugazi-Katunguru (55.0km)

Mbale-Nkokonjeru (21.0km)

Mityana-Mubende (89.0km)

Kampala-Mukono (17.0km)

Kampala-Entebbe (37.0km)

Improvement of Tourism Roads (Kabale Lake Bunyonti, Kisoro - Mgahinga National Park Headquarters, Kisoro Town Roads) (50.0km)

#### Table V3.1: Vote Function Profiles, Programme/Project Profiles and Workplan Outputs

# Vote Function: 04 51 National Roads Maintenance & Construction Vote Function Profile Responsible Officer: Executive Director Services: The National Roads Maintenance and Construction Vote Function is responsible for developing and maintaining an efficient national roads infrastructure linking

rural and urban areas, islands to the mainland and ensuring the safety of the road

#### Vote Function: 0451 National Roads Maintenance & Construction

users. This involves upgrading existing gravel roads to bitumen standard (tarmacking), reconstruction of paved roads whose design life span has expired, resealing paved roads, regravelling unpaved roads, and routine maintenance (repairing shoulders, opening drains, grading and cutting the vegetation.

Vote Function Projects and Programmes:

| Project o | or Programme Name                                     | Responsible Officer                          |
|-----------|---|--|
| Recurre   | nt Programmes   |  |
| 01        | Finance and Administration                            | Director Finance and Administration          |
| 02        | National roads maintenance                            | Director Operations                          |
| 03        | National Roads Construction                           | Director Projects                            |
| Develop   | ment Projects   |  |
| 0267      | Improvement of Ferry Services                         | Director Operations                          |
| 0293      | Construction of RD Agency HQs                         | Director Planning                            |
| 0321      | Upgrade Fort Portal - Budibugyo - Lamia (104km)       | Director Projects                            |
| 0952      | Design Masaka-Bukakata road                           | Director Projects                            |
| 0954      | Design Muyembe-Moroto - Kotido (290km)                | Director Projects                            |
| 0955      | Upgrade Nyakahita-Ibanda-Fort Portal (208km)          | Director Projects                            |
| 0957      | Design the New Nile Bridge at Jinja                   | Director Planning                            |
| 1031      | Upgrade Gulu - Atiak - Bibia/ Nimule (104km)          | Director Projects                            |
| 1032      | Upgrade Vurra - Arua - Koboko - Oraba (92km)          | Director Projects                            |
| 1034      | Design of Mukono-Katosi-Nyenga (72km)                 | Director Projects                            |
| 1035      | Design Mpigi-Kabulasoka-Maddu (135 km)                | Director Planning                            |
| 1038      | Design Ntungamo-Mirama Hills (37km)                   | Director Projects                            |
| 1040      | Design Kapchorwa-Suam road (77km)                     | Director Planning                            |
| 1041      | Design Kyenjojo-Hoima-Masindi-Kigumba (238km)         | Director Projects                            |
| 1042      | Design Nyendo - Sembabule (48km)                      | Director Projects                            |
| 1044      | Design Ishaka-Kagamba (35km)                          | Director Projects                            |
| 1056      | Transport Corridor Project                            | Director Projects and Director of Operations |
| 1104      | Construct Selected Bridges (BADEA)                    | Director Planning                            |
| 1105      | Road Sector Institu. Capacity Dev. Proj.              | Director Planning and Director Operations    |
| 1158      | Reconstruction of Mbarara-Katuna road (155 Km)        | Director Projects                            |
| 1176      | Hoima-Wanseko Road (83Km)                             | Director Planning                            |
| 1180      | Kampala Entebbe Express Highway                       | Director Projects                            |
| 1274      | Musita-Lumino-Busia/Majanji Road                      | Director Projects                            |
| 1275      | Olwiyo-Gulu-Kitgum Road                               | Director Projects                            |
| 1276      | Mubende-Kakumiro-Kagadi Road                          | Director Projects                            |
| 1277      | Kampala Northern Bypass Phase 2                       | Director Projects                            |
| 1278      | Kampala-Jinja Expressway                              | Director Planning                            |
| 1279      | Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi       | Director Planning                            |
| 1280      | Najjanankumbi-Busabala Road and Nambole-Namilyango-Se | Director Planning                            |
| 1281      | Tirinyi-Pallisa-Kumi/Kamonkoli Road                   | Director Planning                            |
| 1310      | Albertine Region Sustainable Development Project      | Director Projects                            |
| 1311      | Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road       | Director Projects                            |
| 1312      | Upgrading mbale-Bubulo-Lwakhakha Road                 | Directpr Projects                            |
| 1313      | North Eastern Road-Corridor Asset Management Project  | Director Operations                          |
| 1319      | Kampala Flyover                                       | Director Roads and Bridges Development       |
| 1320      | Construction of 66 Selected Bridges                   | Director Roads and Bridges Development       |
| 1322      | Upgrading of Muyembe-Nakapiripirit (92 km)            |  |
| 1402      | Rwenkunye- Apac- Lira-Acholibur road                  |  |
| 1403      | Soroti-Katakwi-Moroto-Lokitonyala road                |  |
| 1404      | Kibuye- Busega- Mpigi                                 |  |

#### Programme 01 Finance and Administration

#### Programme Profile

Responsible Officer: Director Finance and Administration

Objectives: (i)To providing efficient and effective financial, administrative, human resource, procurement

and IT services to enable UNRA achieve its organizational goals and objectives. (ii) Preparing

Vote Function: 0451 National Roads Maintenance & Construction

#### Programme 01 Finance and Administration

plans and monitoring and evaluation of the development and mainte

Outputs: Establishing financial and administrative systems, planning and budgeting, accounting,

monitoring and reporting, providing IT services and administrative support.

| Project, Programme                               | 2015   | /16  | 2016/17   |
|--|--|--|---|
| Vote Function Output                             | Approved Budget, Planned                                     | Expenditure and Prel.  | Proposed Budget, Planned                                    |
| UShs Thousand                                    | Outputs (Quantity and Location)                              | Outputs by End Dec<br>(Quantity and Location)                | Outputs (Quantity and Location)                             |
|  | /  | •  | ,   |
| 51 01Monitoring and Capacity<br>Building Support | 120 staff members trained in various courses.                | No training took place because of restructuring.             | 500 staff members trained in various courses.               |
|  | Ongoing contracts monitored/inspected.                       | Ongoing contracts monitored/ inspected.                      | Ongoing contracts monitored/inspected.                      |
|  | Technical Assistance provided                                | Technical Assistance provided                                | Annual Maintenance licenses for EDMS renewed                |
|  | Annual Maintenance licenses for EDMS renewed                 | Annual Maintenance licenses for EDMS renewed                 | Microsoft Licenses renewed.                                 |
|  | Microsoft Licenses renewed.                                  | Microsoft Licenses renewed.                                  | Oracle HR annual maintenance licenses renewed               |
|  | Oracle HR annual maintenance                                 | Oracle HR annual maintenance                                 |   |
|  | licenses renewed   | licenses renewed   | Annual Maintenance licenses for Lotus notes/domino (email)  |
|  | Annual Maintenance licenses                                  | Annual Maintenance licenses                                  | renewed.  |
|  | for Lotus notes/domino (email)                               | for Lotus notes/domino (email)                               | TOTIC WOU.  |
|  | renewed.   | renewed.   | Annual Maintenance licenses                                 |
|  |  |  | forEquitrac print control                                   |
|  | Annual Maintenance licenses                                  | Annual Maintenance licenses                                  | renewed.  |
|  | forEquitrac print control                                    | forEquitrac print control                                    | August Maint  |
|  | renewed.   | renewed.   | Annual Maintenance licenses                                 |
|  | Annual Maintenance licenses                                  | Annual Maintenance licenses                                  | for SysAid IT support software renewed                      |
|  | for SysAid IT support software                               | for SysAid IT support software                               | Tone wou  |
|  | renewed  | renewed  | Annual Maintenance licenses                                 |
|  | Amusal Mainter !!  | Ammyol Mointo li   | for spam sentinel renewed                                   |
|  | Annual Maintenance licenses<br>for spam sentinel renewed     | Annual Maintenance licenses for spam sentinel renewed        | Annual Maintenance licenses                                 |
|  | for spain schuller fellewed                                  | for spain schuller reliewed                                  | for call accounting software                                |
|  | Annual Maintenance licenses                                  | Annual Maintenance licenses                                  | renewed   |
|  | for call accounting software                                 | for call accounting software                                 |   |
|  | renewed  | renewed  | Annual Maintenance licenses                                 |
|  |  |  | for corporate anti-virus renewed                            |
|  | Annual Maintenance licenses for corporate anti-virus renewed | Annual Maintenance licenses for corporate anti-virus renewed | Annual Maintenance licenses<br>for CISCO smart care renewed |
|  | Annual Maintenance licenses                                  | Annual Maintenance licenses                                  | for CISCO smart care renewed                                |
|  | for CISCO smart care renewed                                 | for CISCO smart care renewed                                 | Licenses for Assorted software.                             |
|  | Liganopa for Assemble software                               | Licenses for Assorted software.                              | (Adobe Acrobat suite, Auto                                  |
|  | Licenses for Assorted software.  (Adobe Acrobat suite, Auto  | (Adobe Acrobat suite.Auto                                    | CAD 3D 2014,WinZIP)   |
|  | CAD 3D 2014,WinZIP)  | CAD 3D 2014, WinZIP)   | Pastel and accounting annual                                |
|  | - , ,  |  | maintenance   |
|  | Pastel and accounting annual maintenance                     | Pastel and accounting annual maintenance licenses            | licenses  |
|  | licenses   | ILCHSES  | Headquarter/Stations  |
|  | Headquarter/Stations   | Headquarter/Stations   | System improvements and upgrades                            |
|  | System improvements and upgrades                             | System improvements and upgrades                             | 10  |
|  |  |  | Vehicle fleet operated and<br>maintained                    |
|  | Vehicle fleet operated and                                   | Vehicle fleet operated and                                   | manianica   |
|  | maintained   | maintained   | Team Building Workshops and Seminars                        |
|  | (SUPPORT SERVICES FOR UPDATE OF MIS                          | (SUPPORT SERVICES FOR UPDATE OF MIS                          | Branding of UNRA Equipment                                  |
|  | POLICIES,PROCEDURES,PL                                       | POLICIES,PROCEDURES,PL                                       | Refurbishing of UNRA HQTRS                                  |
|  | ANS<br>AND INFRASTRUCTURE.                                   | ANS<br>AND INFRASTRUCTURE.                                   | and UNRA Kyambogo   |
|  |  |  | Annual CPA Seminars   |
|  | INSTALLATION OF HEAT/  | INSTALLATION OF HEAT/  |   |

|                                   | nce and Administration   |  |  |
|-----------------------------------|--|--|--|
| roject, Programme                 | 2015   | /16  | 2016/17  |
| te Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)             | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |
|                                   | ACCESS SENSORS FOR THE DATA CENTRE.  | ACCESS SENSORS FOR THE DATA CENTRE.  |  |
|                                   | PDU PROCUREMENT<br>MONITORING<br>APPLICATION.  | PDU PROCUREMENT<br>MONITORING<br>APPLICATION.                                |  |
|                                   | SECURITY AWARENESS TRAINING.   | SECURITY AWARENESS TRAINING.   |  |
|                                   | INSTALLATION AND<br>DELIVERY OF DATA<br>LINK AND INTERNET<br>SUBSCRIPTIONS'  | INSTALLATION AND<br>DELIVERY OF DATA<br>LINK AND INTERNET<br>SUBSCRIPTIONS'  |  |
|                                   | PROCUREMENT OF EXTRA<br>TAPE DRIVE /<br>BACKUP MEDIA TAPES   | PROCUREMENT OF EXTRA<br>TAPE DRIVE /<br>BACKUP MEDIA TAPES                   |  |
|                                   | MAINTENANCE OF<br>DISASTER RECOVERY<br>EQUIPMENT   | MAINTENANCE OF<br>DISASTER RECOVERY<br>EQUIPMENT                             |  |
| Tot                               | •  | 533,622  | 27,742,000   |
| Wage Recurren                     | nt 0   | 0  | 0  |
| Non Wage Recurre                  |  | 533,622  | 27,742,000   |
| 51 02UNRA Support Services        | Annual procurement plans for FY 2015/16 and reports for FY 2014/15 produced.                                       | Annual procurement plans for FY 2015/16 and reports for FY 2014/15 produced. | Salaries and Wages paid  |
|                                   | Annual Business Plan for FY 2015/16 produced.  | Annual Business Plan for FY 2015/16 produced.                                |  |
|                                   | UNRA accounts for FY 2014/15 audited.  | UNRA accounts for FY 2014/15 audited.  |  |
|                                   | Staff welfare provided.  | Staff welfare provided.  |  |
|                                   | Office accommodation provided.   | Office accommodation provided.   |  |
|                                   | Office equipment procured  | Office equipment procured  |  |
|                                   | Office Furniture procured  | Office Furniture procured  |  |
|                                   | Salaries and Wages paid  | Salaries and Wages paid  |  |
|                                   | Station Offices repaired   | Station Offices repaired   |  |
|                                   | Prepare annual report for FY 2014/15.  | Prepare annual report for FY 2014/15.  |  |
|                                   | Staff medical insurance paid   | Staff medical insurance paid   |  |
|                                   | Staff Gratuity paid  | Staff Gratuity paid  |  |
|                                   | Staff NSSF contribution paid   | Staff NSSF contribution paid   |  |
|                                   | Workman compensation paid  | Procurement of assorted filing   |  |
|                                   | Consultancy services for<br>Verification and Valuation of<br>Fixed Assets assigned from<br>MoWT                    | cabinets   |  |
|                                   | Consultancy services for review<br>of payments for Land and<br>property compensation on<br>selected road corridors |  |  |
|                                   | Consultancy services for review of the Financial Management Manual   |  |  |
|                                   | Procurement of assorted filing cabinets  |  |  |

| Programme 01 Fina                   | Programme 01 Finance and Administration   |  |  |  |  |  |  |
|-------------------------------------|---|--|--|--|--|--|--|
| Project, Programme                  | 2015  | 5/16   | 2016/17  |  |  |  |  |
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)                    | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |  |  |  |
|                                     | Procurement of a 40 foot<br>container for filing Finance<br>documents at Kyambogo |  |  |  |  |  |  |
| To                                  | tal 22,797,901  | 11,331,087   | 42,076,001   |  |  |  |  |
| Wage Recurre                        | ent 7,584,000   | 3,890,944  | 42,076,001   |  |  |  |  |
| Non Wage Recurre                    | ent 15,213,901  | 7,440,143  | 0  |  |  |  |  |
| GRAND TOTA                          | AL 25,584,000   | 11,864,709   | 69,818,001   |  |  |  |  |
|                                     |   |  |  |  |  |  |  |
| Wage Recurre                        | ent 7,584,000   | 3,890,944  | 42,076,001   |  |  |  |  |

#### Programme 02 National roads maintenance

#### **Programme Profile**

Responsible Officer: Director Operations

Objectives: To maintain national roads, bridges, and ferries including landing sites and control of axle

roads

Outputs: Well maintained national roads, operational ferries and reduction of axle overloading. The

activities include i) Resealing national paved roads ii) Regravelling national unpaved roads

and iii) Routine maintanance of paved and unpaved national roads.

**Workplan Outputs for 2015/16 and 2016/17** 

| Project, Programme                                | 2015   | /16  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output  UShs Thousand               | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045101Monitoring and Capacity<br>Building Support | Salaries paid  | salaries were paid   | Salaries paid  |  |
| To  | tal 342,000  | 217,890  | 10,545,440   |  |
| Wage Recurre                                      | nt 342,000   | 217,890  | 10,545,440   |  |
| Non Wage Recurre                                  | nt 0   | 0  | 0  |  |
| GRAND TOTA  | AL 342,000   | 217,890  | 10,545,440   |  |
| Wage Recurre                                      | nt 342,000   | 217,890  | 10,545,440   |  |
| Non Wage Recurre                                  | nt 0   | 0  | 0  |  |

#### Programme 02a Road Maintenance and Construction

#### **Programme Profile**

Responsible Officer:

Objectives:

Outputs:

Vote Function: 0451 National Roads Maintenance & Construction

Programme 03 National Roads Construction

Programme Profile

Responsible Officer: Director Projects

Objectives: To implement roads development programmes including bridges and ferry landings.

Outputs: Roads upgraded from gravel to tarmac, Roads rehabilitated/reconstructed, Bridges of

constructed and Ferry landings constructed . Activities include i) Construction of new paved

roads, upgrading existing gravel roads to bitumen standard, reconstruction of

| Workplan Sucpassion 2016/10 and 2016/17 |  |  |   |         |  |  |
|---|--|--|---|---------|--|--|
| Project, Programme                      | 2015   | /16                                      | 2016/17                                     |         |  |  |
| Vote Function Output                    | Approved Budget, Planned Outputs (Quantity and | Expenditure and Prel. Outputs by End Dec | Proposed Budget, Pl<br>Outputs (Quantity an |         |  |  |
| UShs Thousand                           | Location)                                      | (Quantity and Location)                  | Location)                                   |         |  |  |
| 045102UNRA Support Services             | Works certified                                | Works certified                          | Works certified                             |         |  |  |
|   | Addenda processed.                             | Addenda processed.                       | Addenda processed.                          |         |  |  |
|   | TORs prepared                                  | TORs prepared                            | TORs prepared                               |         |  |  |
|   | Contracts signed                               | Contracts signed                         | Contracts signed                            |         |  |  |
| Tota                                    | al 529,099                                     |  | 0   | 529,099 |  |  |
| Wage Recurrer                           | nt 300,000                                     |  | 0   | 300,000 |  |  |
| Non Wage Recurrer                       | nt 229,099                                     |  | 0   | 229,099 |  |  |
| GRAND TOTA                              | L 529,099                                      |  | 0   | 529,099 |  |  |
| Wage Recurren                           | nt 300,000                                     |  | 0   | 300,000 |  |  |
| Non Wage Recurrer                       | nt 229,099                                     |  | 0   | 229,099 |  |  |
|   |  |  |   |         |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 0267 Improvement of Ferry Services

**Project Profile** 

Responsible Officer: **Director Operations** 

To improve ferry services through i) provision of new ferries and maintaining the existing

fleet and ii) improving ferry landing sites.

Three ferries (Wanseko - Panyemuru, Lwampanga (Zengebe) - Namasale and Bugiri - Sigulu Outputs:

> Islands) will be procured; Kiyindi ferry will be refurbished and Bukakata - Luuku (Kalangala) ferry under KIS operated. Procurement of the Bukungu - Kagwara ferry will commence in the

FY 2014/15.

Projected End Date: Start Date: 1/31/2014 1/31/2017

| Workplan Outputs for 2015/16 and 2016/17                            |  |   |   |  |  |  |  |
|---|--|---|---|--|--|--|--|
| Project, Programme  | 2015   | 5/16  | 2016/17   |  |  |  |  |
| Vote Function Output  UShs Thousand                                 | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |  |  |  |
| 045180National Road Construction/Rehabilitatio n (Bitumen Standard) | Wanseko-Panyamur ferry commisioned.  Kalangala ferry Infrastructure Project support provided.  Second Ferry for Namasale-Lwampanga (Zengebe) commissioned  Ferry for Sigulu Islands- Bugiri commissioned.  Construction of ferry lanndings for Sigulu, Nakiwogo,  Kiyindi ferry rehabilitation completed | Wanseko - Panyamur ferry and the second ferry of Namasale-lwampanga; Wanseko-Panyamur ferry commisioned. Ferry Assembled, undergoing test run before crew training. Ferry will be completed by end of february 2016.90%. Has been completed.  Kalangala ferry Infrastructure Project support provided Cummulative of 50% has been completed.  Second Ferry for Namasale-Cummulative of 60% has been completed.  Ferry for Sigulu Islands- Bugiri commissioned. A cummulayive of 20% has been completed.  Construction of ferry lanndings for Sigulu, Nakiwogo, A cummulative of 0% has been completed.  Kiyindi ferry rehabilitation completed Contract terminated and retendered. A cummulative of 0% has been completed | Kalangala ferry Infrastructure Project support provided.  Ferry for Sigulu Islands- Bugiri commissioned.  Construction of ferry lanndings for Sigulu, Nakiwogo,  Kiyindi ferry rehabilitation completed |  |  |  |  |
| Tota  | al 24,000,000  | 4,503,400   | 29,000,000  |  |  |  |  |
| GoU Developmen  | at 24,000,000  | 4,503,400   | 29,000,000  |  |  |  |  |
| External Financing  | g 0  | 0   | 0   |  |  |  |  |
| GRAND TOTAL   | L 24,000,000   | 4,503,400   | 29,000,000  |  |  |  |  |
| GoU Developmen  | at 24,000,000  | 4,503,400   | 29,000,000  |  |  |  |  |
| External Financing  | g 0  | 0   | 0   |  |  |  |  |
|   |  |   |   |  |  |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 0293 Construction of RD Agency HQs

**Project Profile** 

Responsible Officer: Director Planning

Objectives: To establish permanent Headquarters for Uganda National Roads Authority.

Outputs: UNRA Headquarter Building

Start Date: 1/31/2014 Projected End Date: 1/31/2017

**Workplan Outputs for 2015/16 and 2016/17** 

| Workpian Outputs for 2015/10 and 2010/17                           |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| Project, Programme   | 2015   | /16  | 2016/17  |  |  |  |  |
| Vote Function Output  UShs Thousand                                | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |  |  |  |
| 045172Government Buildings and<br>Administrative<br>Infrastructure | 40% of the works on UNRA<br>Headquarters completed.            | Expression of Interest for<br>consultant<br>advertised.Procurement proces<br>of the Design Consultant to be<br>completed in Q3.<br>Preparation of RFP and EOI for<br>Design and Supervison | 40% of the works on UNRA Headquarters completed.               |  |  |  |  |
| Tot  | al 10,000,000  | 0  | 2,000,000  |  |  |  |  |
| GoU Developme  | nt 10,000,000  | 0  | 2,000,000  |  |  |  |  |
| External Financin  | ag 0   | 0  | 0  |  |  |  |  |
| GRAND TOTA   | L 10,000,000   | 0  | 2,000,000  |  |  |  |  |
| GoU Developme  | nt 10,000,000  | 0  | 2,000,000  |  |  |  |  |
| External Financin  | ag 0   | 0  | 0  |  |  |  |  |

#### Project 0321 Upgrade Fort Portal - Budibugyo - Lamia (104km)

#### **Project Profile**

Responsible Officer: Director Projects

Objectives: The main project objective is to improve the road transport services between the districts of

Kabarole, Ntoroko and Bundibugyo and by so doing, provide access by the majority of rural people to socio-economic facilities and integration to the rest of the country, and also to

support regional integration and cross-border trade with DRC.

Outputs: 103.7 km of gravel road upgraded to class (II) bitumen/ Paved road.

Start Date: 1/3/2010 Projected End Date: 6/30/2016

| Project, Programme  | 2015   | 5/16  | 2016/17  |  |
|---|--|---|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)          | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 6 km of town roads completed                                   | No new works have been done<br>on the road due to lack of<br>enough staff | Payment of retention for the Bundibugyo town roads             |  |
| Tot   | tal 12,000,000   | 3,663,128   | 20,000,000   |  |
| GoU Developme   | nt 12,000,000  | 3,663,128   | 20,000,000   |  |
| External Financii   | ng 0   | 0   | 0  |  |
| GRAND TOTA  | L 12,000,000   | 3,663,128   | 20,000,000   |  |
| GoU Developme   | nt 12,000,000  | 3,663,128   | 20,000,000   |  |
| External Financia   | ng 0   | 0   | 0  |  |
|   |  |   |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 0952 Design Masaka-Bukakata road

**Project Profile** 

Responsible Officer: Director Projects

Objectives: The objective was to facilitate the transportation of agricultural produce to the market.

Outputs: 41 km of paved road

Start Date: 3/31/2014 Projected End Date: 9/30/2016

Donor Funding for Project:

|  | MTEF Projections  |                   |         |         |         |
|--|-------------------|-------------------|---------|---------|---------|
| Projected Donor Allocations (UShs)               | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18 | 2018/19 |
| 403 Arab Bank for Economic Development in Africa | 30.000            | 10.000            | 0.000   | 0.000   | 0.000   |
| Total Donor Funding for Project                  | 30.000            | 10.000            | 0.000   | 0.000   | 0.000   |

| ····                                       | 101 2010/10 0010 2010/1                      |  |   |  |   |  |  |  |
|--|--|--|---|--|---|--|--|--|
| Project, Programme                         | 2015   | 7/16   | 2016/17                                       |  |   |  |  |  |
| Vote Function Output  UShs Thousand        | Outputs (Quantity and Outputs by End Dec     |  | UShs Thousand Outputs (Quantity and           |  | UShs Thousand Outputs (Quantity and Outputs by End Dec Ou |  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government | 36 hectares and properties therein procured. | updated Valuation report<br>pending approval by the Chief<br>Government Valuer | 100 hectares and properties therein procured. |  |   |  |  |  |
| Tot  | al 2,000,000                                 | 0  | 5,000,000                                     |  |   |  |  |  |
| GoU Developme                              | nt 2,000,000                                 | 0  | 5,000,000                                     |  |   |  |  |  |
| External Financin                          | ng 0   | 0  | 0   |  |   |  |  |  |
| GRAND TOTA                                 | .L 2,000,000                                 | 0  | 5,000,000                                     |  |   |  |  |  |
| GoU Developme                              | nt 2,000,000                                 | 0  | 5,000,000                                     |  |   |  |  |  |
| External Financin                          | ng 0   | 0  | 0   |  |   |  |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 0954 Design Muyembe-Moroto - Kotido (290km)

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To upgrade the exisitng gravel road to paved standard.

Outputs: 93.3Km of class (II) paved road

Start Date: 2/1/2013 Projected End Date: 2/1/2016

| Workplan Outputs for 2015/16 and 2016/17                                  |  |   |  |  |  |  |
|---|--|---|--|--|--|--|
| Project, Programme  | 2015   | 7/16  | 2016/17  |  |  |  |
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)              | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |  |  |
| 045171Acquisition of Land by<br>Government                                | 36 hectares and property therein procured                      | 238 hectares and properties therein procured representing a 78.2% Completion. | 6 hectares and property therein procured                       |  |  |  |
| Tota  | 2,000,000  | 1,125,295   | 1,000,000  |  |  |  |
| GoU Developmen  | 2,000,000  | 1,125,295   | 1,000,000  |  |  |  |
| External Financing  | <i>0</i>   | 0   | 0  |  |  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 20% of works completed; cumulative 80%                         | 0% achievment   | 100% of additional works for town roads completed.             |  |  |  |
| Tota  | 58,000,000   | 45,168,228  | 29,000,000   |  |  |  |
| GoU Developmen  | 58,000,000   | 45,168,228  | 29,000,000   |  |  |  |
| External Financing  | g 0  | 0   | 0  |  |  |  |
| GRAND TOTAL   | L 60,000,000   | 46,293,523  | 30,000,000   |  |  |  |
| GoU Developmen  | 60,000,000   | 46,293,523  | 30,000,000   |  |  |  |
| External Financing  | g 0  | 0   | 0  |  |  |  |
|   |  |   |  |  |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To upgrade from gravel to bitumen standard the Nyakahita-Kazo - Kamwenge - Fort Portal

Road

Outputs:

208 km class 2 paved road

Start Date: 8/2/2010 Projected End Date: 8/2/2016

Donor Funding for Project:

|   |                   | MTEF Projections  |         |         |         |
|---|-------------------|-------------------|---------|---------|---------|
| Projected Donor Allocations (UShs)              | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18 | 2018/19 |
| 410 International Development Association (IDA) | 20.000            | 0.000             | 0.000   | 0.000   | 0.000   |
| Total Donor Funding for Project                 | 20.000            | 0.000             | 0.000   | 0.000   | 0.000   |

| Project, Programme  | 2015/16   |   | 2016/17   |  |
|---|---|---|---|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| 045171Acquisition of Land by<br>Government                                | 36 hectares of land and property therein acquired.              | Kazo Kamwenge,371.60 hectares acquired. 96% of total compensation complete.   | 40 hectares of land and property therein acquired.  |  |
| Tota  | al 2,000,000  | 1,956,616   | 3,000,000   |  |
| GoU Developmen  | nt 2,000,000  | 1,956,616   | 3,000,000   |  |
| External Financin   | <i>g</i>  | 0   | 0   |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Kamwenge - Fort Portal : 30% of works completed; cumulative 80% | Kamwenge-Fortportal 60%<br>compensation work complete<br>Supplementary valuation report<br>for Kamwenge Fortportal<br>pending aproval by Chief<br>Govrnement Valuer | Kamwenge - Fort Portal : 40% of works completed; cumulative100%  70% of works on Rushere - Nshwerenkye road (91.1km) completed. |  |
| Tota  | al 8,000,000  | 7,985,420   | 58,000,000  |  |
| GoU Developmen  | nt 8,000,000  | 7,985,420   | 58,000,000  |  |
| External Financin   | g 0   | 0   | 0   |  |
| GRAND TOTA  | L 10,000,000  | 9,942,036   | 61,000,000  |  |
| GoU Developmen  | nt 10,000,000   | 9,942,036   | 61,000,000  |  |
| External Financin   | g 0   | 0   | 0   |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 0957 Design the New Nile Bridge at Jinja

**Project Profile** 

Responsible Officer: Director Planning

Objectives: Construct the second Nile Bridge at Jinja.

Outputs: New bridge constructed. Design, works construction, supervision and land acquisition.

Start Date: 9/30/2013 Projected End Date: 9/28/2018

Donor Funding for Project:

|                                    | 20444             | A0444#            |         | MTEF Projections |         |  |
|------------------------------------|-------------------|-------------------|---------|------------------|---------|--|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18          | 2018/19 |  |
| 523 Japan                          | 55.000            | 47.760            | 41.470  | 19.750           | 27.850  |  |
| Total Donor Funding for Project    | 55.000            | 47.760            | 41.470  | 19.750           | 27.850  |  |

| Project, Programme                  | 2015   | 2016/17  |  |  |
|-------------------------------------|--|--|--|--|
| Vote Function Output  UShs Thousand | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045174Major Bridges                 | 30% of the works completed, cumulative 40%               | Physical works commenced in April 2014. 19.3% of works have been completed against 45.8% time lapse. The status of major works is as follows:-  Abutment 1A – 8 piles, pile cap and main abutment up to bearing cap have been completed.  Abutment 2 – Excavation and blinding the bottom and the abutment key is completed. Construction of counter weight abutment base completed. Construction of stems is 50% completed. | 35% of the works completed, cumulative 70%                     |  |
|                                     |  | Plyons; -  |  |  |
|                                     |  | P1 – 3 piles out of 18 piles are completed. Grouting for 4 piles completed.  |  |  |
|                                     |  | P2 – 21 piles have been completed, Pile testing completed and blinding for pile cap completed.   |  |  |
|                                     |  | Sheet piling to accommodate coffer dam for P I works on island is completed.  The Jetty temporary bridge to the island was also completed  |  |  |
|                                     |  | Project expected to be completed by April 2018.  |  |  |
| Tota                                | al 76,760,000  | 16,470,876   | 81,470,000   |  |
| GoU Developmen                      | nt 29,000,000  | 8,767,168  | 40,000,000   |  |
| External Financin                   | g 47,760,000   | 7,703,709  | 41,470,000   |  |
| GRAND TOTA                          | L 76,760,000   | 16,470,876   | 81,470,000   |  |
| GoU Developmen                      | ıt 29,000,000  | 8,767,168  | 40,000,000   |  |
| External Financin                   | g 47,760,000   | 7,703,709  | 41,470,000   |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To improve the condition of the road between Gulu and Nimule (at the border with Sudan).

Thereby the project contributes to improving the socio-economic situation and to poverty reduction in the area, and to promoting economic integration and activation within the

neighbouring country.

Outputs: 109 km of gravel road upgraded to class 2 paved (bitumen) standard.

Start Date: 2/28/2011 Projected End Date: 7/29/2016

Donor Funding for Project:

|   | MTEF Projection   |                   |         | EF Projections | ons     |  |
|---|-------------------|-------------------|---------|----------------|---------|--|
| Projected Donor Allocations (UShs)              | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18        | 2018/19 |  |
| 523 Japan                                       | 20.000            | 27.770            | 14.020  | 0.000          | 0.000   |  |
| 410 International Development Association (IDA) | 25.000            | 0.000             | 0.000   | 0.000          | 0.000   |  |
| Total Donor Funding for Project                 | 45.000            | 27.770            | 14.020  | 0.000          | 0.000   |  |

| Project, Programme  | 2015  | /16  | 2016/17   |  |
|---|---|--|---|--|
| UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)                              | Expenditure and Prel. Outputs by End Dec (Quantity and Location)         | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                              |  |
| 045171Acquisition of Land by<br>Government                                | Gulu- Atiak: 40 hectares of land<br>and properties therein acquired<br>in Gulu Municipality | 92% complete compensation work   | Gulu- Atiak: 40 hectares of land<br>and properties therein acquired<br>in Gulu Municipality |  |
| Total   | 5,000,000   | 471,034  | 500,000   |  |
| GoU Developmen  | t 5,000,000   | 471,034  | 500,000   |  |
| External Financing  | 9   | 0  | 0   |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Gulu - Atiak -DLP<br>Atiak-Nimule:<br>35% of works completed;<br>cumulative target 100%     | Actual completed is 81.56% against 85.84% based on the revised programme | Atiak-Nimule:<br>15% of works completed;<br>cumulative target 100%                          |  |
| Total   | 1 27,770,000  | 11,569,284   | 19,220,000  |  |
| GoU Developmen  | t 0   | 0  | 5,200,000   |  |
| External Financing  | 27,770,000  | 11,569,284   | 14,020,000  |  |
| GRAND TOTAL   | 32,770,000  | 12,040,317   | 19,720,000  |  |
| GoU Development   | t 5,000,000   | 471,034  | 5,700,000   |  |
|   |   |  |   |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1032 Upgrade Vurra - Arua - Koboko - Oraba (92km)

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To facilitate trade between the DR Congo, Southern Sudan and Uganda through upgrading

from gravel to bitumen standard the Vurra - Arua - Koboko - Oraba Road.

Outputs: 92 km of gravel road upgraded to Class 2 paved standard.

Start Date: 1/6/2012 Projected End Date: 3/30/2016

Donor Funding for Project:

|   |                   | MTEF Projections  |         |         |         |
|---|-------------------|-------------------|---------|---------|---------|
| Projected Donor Allocations (UShs)              | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18 | 2018/19 |
| 410 International Development Association (IDA) | 25.420            | 0.000             | 0.000   | 0.000   | 0.000   |
| Total Donor Funding for Project                 | 25.420            | 0.000             | 0.000   | 0.000   | 0.000   |

| Project, Programme  | 2015  | /16  | 2016/17  |  |
|---|---|--|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)                                      | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 6 km of town roads in Koboko<br>and Maracha constructed<br>Vurra - Oraba -DLP Certificate<br>issued | 6 km of town roads in Koboko<br>and Maracha constructe.<br>Contract was still under<br>procurement. 0% complete.<br>Vurra - Oraba -DLP Certificate<br>issued<br>DLP Certificate Not yet issued | 6.9km of town roads in<br>Koboko and Maracha completed         |  |
| Tot   | tal 12,000,000  | 15,619,640   | 10,600,000   |  |
| GoU Developme   | nt 12,000,000   | 10,104,987   | 10,600,000   |  |
| External Financia   | ng 0  | 5,514,653  | 0  |  |
| GRAND TOTA  | L 12,000,000  | 15,619,640   | 10,600,000   |  |
| GoU Developme   | nt 12,000,000   | 10,104,987   | 10,600,000   |  |
| External Financii   | ng 0  | 5,514,653  | 0  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1034 Design of Mukono-Katosi-Nyenga (72km)

**Project Profile** 

Responsible Officer: Director Projects

Objectives: Upgrade from gravel to bitumen standard the Mukono-Katosi-Nyenga Road

Outputs:

72 km of gravel road upgraded to Class 2 paved standard

Start Date: 1/31/2014 Projected End Date: 1/31/2017

| Project, Programme  | 2015   | /16  | 2016/17  |  |
|---|--|--|--|--|
| UShe Thousand   | Outputs (Quantity and Outputs by End Dec             |  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government                                | 100 hectares of land and properties therein procured | Total No. of PAPS affected<br>4466 in original report, 474<br>paid.<br>33% complete compensation<br>work   | 100 hectares of land and properties therein procured           |  |
| Tota  | 5,000,000  | 4,759,367  | 5,000,000  |  |
| GoU Developmen  | t 5,000,000  | 4,759,367  | 5,000,000  |  |
| External Financing  | 0  | 0  | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 30% of the works completed, cumulative 40%.          | Works under the new contract commenced on 27th January 2015 and scheduled to be completed in 25 July 2017. The cumulative progress for the month of December is 13.16% against programmed of 28.16%. Time elapsed was 37.1% of the contract period.  78.45% has been completed against the 100% completion | 35% of the works completed, cumulative 60%.                    |  |
| Tota  | 35,000,000   | 13,885,213   | 40,000,000   |  |
| GoU Developmen  | t 35,000,000   | 13,885,213   | 40,000,000   |  |
| External Financing  | 9  | 0  | 0  |  |
| GRAND TOTAL   | 40,000,000   | 18,644,580   | 45,000,000   |  |
| GoU Developmen  | t 40,000,000   | 18,644,580   | 45,000,000   |  |
| External Financing  | 9  | 0  | 0  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1035 Design Mpigi-Kabulasoka-Maddu (135 km)

**Project Profile** 

Responsible Officer: Director Planning

Objectives: To facilitate marketing of agricultural produce by upgrading from gravel to bitumen standard

Mpigi-Kanoni - Maddu - Sembabule Road

Outputs: 135 km of gravel road upgraded to Class 2 paved standard.

Start Date: 11/1/2010 Projected End Date: 3/31/2017

| Project, Programme  | 2015   | /16  | 2016/17  |  |
|---|--|--|--|--|
| UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |  |
| 045171Acquisition of Land by<br>Government                                | 100 hectares of land and properties therein procured   | 35 hectares of land and properties therein procured  | 100 hectares of land and properties therein procured   |  |
| Tota  | 5,000,000  | 3,950,663  | 10,000,000   |  |
| GoU Developmen  | 5,000,000  | 3,950,663  | 10,000,000   |  |
| External Financing  | 0  | 0  | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Mpigi - Kanoni (65km) 30%<br>completed, cumulative 50%<br>Kanoni - Sembabule - Villa<br>Maria (110km) 30% completed,<br>cumulative 35% | Mpigi - Kinoni (65km) Cumulative progress by end of December 2015 wa 55% . Time elapsed was 62.9%.  Kanoni - Sembabule - Villa Maria (110km) . Cumulative progress by end of December 2015 was 35% | Mpigi - Kanoni (65km) 35%<br>completed, cumulative 70%<br>Kanoni - Sembabule - Villa<br>Maria (110km) 30% completed,<br>cumulative 60% |  |
| Tota  | 45,000,000   | 7,257,470  | 25,000,000   |  |
| GoU Developmen  | 45,000,000   | 7,257,470  | 25,000,000   |  |
| External Financing  | 0  | 0  | 0  |  |
| GRAND TOTAL   | 50,000,000   | 11,208,133   | 35,000,000   |  |
| GoU Developmen  | 50,000,000   | 11,208,133   | 35,000,000   |  |
| External Financing  | 0  | 0  | 0  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1038 Design Ntungamo-Mirama Hills (37km)

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To facilitate trade between Uganda and Rwanda by upgrading from gravel to bitumen

standard Ntungamo-Mirama Hills Road.

Outputs: 37 km of gravel road upgraded to Class 2 paved standard

Start Date: 11/1/2010 Projected End Date: 1/29/2016

Donor Funding for Project:

|                                    | 2014/15           | 2015/17           | MT      | EF Projections |         |
|------------------------------------|-------------------|-------------------|---------|----------------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18        | 2018/19 |
| 549 United Kingdom                 | 20.000            | 13.740            | 16.170  | 0.000          | 0.000   |
| Total Donor Funding for Project    | 20.000            | 13.740            | 16.170  | 0.000          | 0.000   |

| Project, Programme  | 2015   | /16  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government                                | 60 hectares including properties therein acquired.             | 43.034 hectares of land acquired.  | 60 hectares including properties therein acquired.             |  |
| Tota  | 3,000,000  | 2,999,910  | 3,000,000  |  |
| GoU Developmen  | t 3,000,000  | 2,999,910  | 3,000,000  |  |
| External Financing  | 9  | 0  | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 30% completed; cumulative 40%.                                 | Civil works commenced in September 2014 and schedule to be completed in September. 2016. the cumulative progress is 40%. | 20% of works completed; cumulative 20%.                        |  |
| Tota  | 1 25,740,000   | 17,207,774   | 35,770,000   |  |
| GoU Developmen  | t 12,000,000   | 9,802,058  | 19,600,000   |  |
| External Financing  | 13,740,000   | 7,405,715  | 16,170,000   |  |
| GRAND TOTAL   | 28,740,000   | 20,207,684   | 38,770,000   |  |
| GoU Developmen  | t 15,000,000   | 12,801,969   | 22,600,000   |  |
| External Financing  | 13,740,000   | 7,405,715  | 16,170,000   |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1040 Design Kapchorwa-Suam road (77km)

**Project Profile** 

Responsible Officer: Director Planning

Objectives: To facilitate marketing of agricultural produce by upgrading the existing gravel road to

bitumen standard from Kapchorwa to Suam border with Kenya.

Outputs: 77km of existing gravel road upgraded to Class 2 paved standard.

Start Date: 1/31/2013 Projected End Date: 3/30/2018

Donor Funding for Project:

|                                    | 20444             | ************************************** | MT      | EF Projections |         |
|------------------------------------|-------------------|--|---------|----------------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget                      | 2016/17 | 2017/18        | 2018/19 |
| 402 Africa Development Fund (ADF)  | 2.000             | 0.000                                  | 84.996  | 115.790        | 105.150 |
| Total Donor Funding for Project    | 2.000             | 0.000                                  | 84.996  | 115.790        | 105.150 |

| Project, Programme  | 2015   | /16  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)         | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)         |  |
| 045171Acquisition of Land by<br>Government                                | 250 hectares of land acquired.   | Rap consultant not yet procured                                  | Procure RAP implementation consultant and pay advance                  |  |
| Tota  | 200,000  | 0  | 2,200,000  |  |
| GoU Developmen  | 200,000  | 0  | 2,200,000  |  |
| External Financing  | g 0  | 0  | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Kapchorwa -Suam design<br>review completed and<br>contractor procured. |  | Kapchorwa -Suam design<br>review completed and<br>contractor procured. |  |
| Tota  | ıl 0   | 0  | 84,995,845   |  |
| GoU Developmen  | t 0  | 0  | 0  |  |
| External Financing  | g 0  | 0  | 84,995,845   |  |
| GRAND TOTAL   | L 200,000  | 0  | 87,195,845   |  |
| GoU Developmen  | 200,000  | 0  | 2,200,000  |  |
| External Financing  | g 0  | 0  | 84,995,845   |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To facilitate the evacuation of oil and gas; and marketing agricultural production by upgrading

Kigumba - Masindi - Hoima - Kagadi - Kyenjojo road.

Outputs: 240 km of existing gravel road upgraded to bitumen standard.

Start Date: 1/31/2014 Projected End Date: 1/31/2017

Donor Funding for Project:

|  |                   |                   | M       | ITEF Projections | 3       |
|--|-------------------|-------------------|---------|------------------|---------|
| Projected Donor Allocations (UShs)     | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18          | 2018/19 |
| 401 Africa Development Bank (ADB)      | 50.000            | 64.440            | 116.890 | 82.730           | 0.000   |
| <b>Total Donor Funding for Project</b> | 50.000            | 64.440            | 116.890 | 82.730           | 0.000   |

| Project, Programme  | 2015  | /16  | 2016/17   |  |
|---|---|--|---|--|
| UShs Thousand   | Approved Budget, Planned Outputs (Quantity and Location)              | Expenditure and Prel.<br>Outputs by End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)        |  |
| 045171Acquisition of Land by<br>Government                                | 300 hectares of land and properties therein acquired                  | Verification of PAPs<br>commenced. Kigumba - Bullima<br>(0) Bulima - Kabwoya (55 acres<br>verified but payments not yet<br>effected)                                 | 300 hectares of land and properties therein acquired                  |  |
| Total   | 10,000,000  | 337,149  | 10,000,000  |  |
| GoU Development   | 10,000,000  | 337,149  | 10,000,000  |  |
| External Financing  | 0   | 0  | 0   |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Kigumba- Bulima (20%) and<br>Bulima- Kabwoya (20%) works<br>completed | Kigumba - Bulima (Project retendered. Evaluation completed report submitted to Bank, Bulima - Kabwoya (0.55 works completed - project commenced on 01 December 2015) | Kigumba- Bulima (20%) and<br>Bulima- Kabwoya (35%) works<br>completed |  |
| Total   | 94,440,000  | 27,611,165   | 139,390,000   |  |
| GoU Development   | 30,000,000  | 6,952,744  | 22,500,000  |  |
| External Financing  | 64,440,000  | 20,658,421   | 116,890,000   |  |
| GRAND TOTAL   | 104,440,000   | 27,948,314   | 149,390,000   |  |
| GoU Development   | 40,000,000  | 7,289,893  | 32,500,000  |  |
| External Financing  | 64,440,000  | 20,658,421   | 116,890,000   |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1042 Design Nyendo - Sembabule (48km)

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To facilitate marketing of agricultural produce by upgrading from gravel to bitumen standard

Villa Maria - Sembabule road.

Outputs: 38 km of the existing gravel road upgraded to bitumen standard.

Start Date: 1/31/2014 Projected End Date: 3/31/2016

| Project, Programme  | 2015   | /16   | 2016/17  |  |
|---|--|---|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government                                | 100 hectares of land and property therein acquired             | 0% achievement.   | 100 hectares of land and<br>property therein acquired          |  |
| Tota  | al 5,000,000   | 0   | 5,000,000  |  |
| GoU Developmen  | t 5,000,000  | 0   | 5,000,000  |  |
| External Financin   | g 0  | 0   | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 30% completed, cumulative 35%                                  | Construction works ongoing on<br>the Mpigi Kanoni (25%) and<br>Kanoni-Villa Maria-Sembabule<br>Road (10%) | 25% completed, cumulative 35%                                  |  |
| Tota  | al 25,000,000  | 5,893,894   | 27,000,000   |  |
| GoU Developmen  | at 25,000,000  | 5,893,894   | 27,000,000   |  |
| External Financin   | g 0  | 0   | 0  |  |
| GRAND TOTAL   | L 30,000,000   | 5,893,894   | 32,000,000   |  |
| GoU Developmen  | at 30,000,000  | 5,893,894   | 32,000,000   |  |
| External Financin   | g 0  | 0   | 0  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1044 Design Ishaka-Kagamba (35km)

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To facilitate marketing of agricultural produce and trade between Uganda and Rwanda by

upgrading from gravel to bitumen standard Ishaka - Kagamba road.

Outputs: 35.4 km of exisiting gravel road upgraded to class (II) bitumen standard.

Start Date: 2/6/2012 Projected End Date: 12/31/2016

| Project, Programme  | 2015   | /16  | 2016/17   |  |
|---|--|--|---|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                        |  |
| 045171Acquisition of Land by<br>Government                                | 100 hectares of land properties therein acquired.              | Cumulative 93% acquired  | 100 hectares of land properties<br>therein acquired for Kashenyi -<br>Mitooma section |  |
| Tota  | 5,000,000  | 1,791,076  | 5,000,000   |  |
| GoU Developmen  | 5,000,000  | 1,791,076  | 5,000,000   |  |
| External Financing  | g 0  | 0  | 0   |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 30% completed; cumulative 100%                                 | The project started on 6 February 2012 and scheduled to be completed by August 2014. Cumulative progress by end of December 2016 was 82.83 % against the planned 100%. Contract time elapsed was 195.07%. Major issues affecting progress are land compensation and poor performance of the contractor. The project is likely to be completed by April 2016. | 70% completed of works on<br>Kashenyi - Mitooma section<br>completed.                 |  |
| Tota  | 35,000,000   | 2,949,947  | 20,000,000  |  |
| GoU Developmen  | at 35,000,000  | 2,949,947  | 20,000,000  |  |
| External Financing  | g 0  | 0  | 0   |  |
| GRAND TOTAL   | L 40,000,000   | 4,741,023  | 25,000,000  |  |
| GoU Developmen  | 40,000,000   | 4,741,023  | 25,000,000  |  |
|   |  |  |   |  |

Vote Function: 0451 National Roads Maintenance & Construction

#### Project 1056 Transport Corridor Project

#### **Project Profile**

Responsible Officer: Director Projects and Director of Operations

Objectives: (i) To improve the road condition of major transport highway through reconstruction/

rehabilitation, and (ii) To establish a stock of designed projects ready for implementation.

Outputs: 1,000 km of highway corridors reconstructed/ rehabilitated and (ii) 2500km of gravel roads

designed for upgrading to paved standard

Start Date: 7/1/2008 Projected End Date: 3/30/2018

| Project, Programme  | 2015  | 2016/17  |   |  |
|---|---|--|---|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned Outputs (Quantity and Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |
| 045171Acquisition of Land by<br>Government                                | 50 hectares and properties<br>therein procured compring<br>Kampala-Masaka road (30h),<br>Masaka-Mbarara road (10h)<br>and Busega-Mi<br>tyana road (10h) | 15 hectares acquired   | 50 hectares and properties<br>therein procured compring<br>Kampala-Masaka road (30h),<br>Masaka-Mbarara road (10h)<br>and Busega-Mi<br>tyana road (10h) |  |
| Tota  | al 5,000,000  | 4,988,788  | 56,300,000  |  |
| GoU Developmen  | <i>s</i> 5,000,000  | 4,988,788  | 56,300,000  |  |
| External Financin   | g 0   | 0  | 0   |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Ongoing projects Kafu - Kiryandongo (43km) 20%, cumulative 100%   | Kafu - Kiryandongo (43km.<br>The actual progress for the two<br>quarters was 13% which is 65%<br>of the planned progress for the | Luuku - Kalangala (66km) -<br>Phase 2: Design completed and<br>contractor procured. 10% of<br>works completed.  |  |
|   | Luuku - Kalangala (66km) Phase 1: Staged upgrading - 10% cumulative 100%; contractor for phase 2 procured   | Financial year. 93%<br>cummulative.<br>Mukono - Kayunga - Njeru  | Mukono - Kayunga - Njeru<br>(94km) - 30%, cumulative 60%  |  |
|   | and advance paid.   | (94km.<br>13% against the planned  | Kiryandongo - Kamdini (59km) -15%, cumulative 100%  |  |
|   | Mukono - Kayunga - Njeru<br>(94km) - 20%, cumulative 45%  | progress of 17%. (Slippage due<br>to heavy rains experienced<br>during the quarter.)   | Kamdini - Gulu (62km)-15%-<br>cumulative 100%   |  |
|   | Kiryandongo - Kamdini   | 5 1  |   |  |
|   | (58km) -30%, cumulative 50%  Kamdini - Gulu (65km)-30%-   | Kamdini - Gulu (65km).<br>70% Works progress has been<br>on sub-base, base and a wearing   | Namunsi - Sironko -Muyembe -<br>Kapchorwa (65km)-35%,<br>cumulative 65%   |  |
|   | cumulative 70%  | course construction. 81% cumulative.   | Nansana - Busunju (47km) -  |  |
|   | Namunsi - Sironko - Muyembe - Kapchorwa (65km)-30%,   | Namunsi - Sironko -Muyembe -   | 35%, cumulative 65%   |  |
|   | cumulative 35%  | Kapchorwa (65km).<br>Cmulative 35% Work progress   | Pakwach - Nebbi (30km) - 40%, cumulative 80%  |  |
|   | Nansana - Busunju (47km) - 30%, cumulative 35%  | was mainly on bush clearing<br>and subgrade preparation. 20%<br>of the planned progress for the                                  | Mbale - Nkokonjeru (21km) - 20% completed   |  |
|   | Pakwach - Nebbi (30km) - 30%, cumulative 35%  | Financial Year was achieved.  Nansana - Busunju (47km) -   | Ishaka - Rugazi - Katunguru<br>(55km) -25%  |  |
|   | Projects to commence in FY 2015/16  | 30%, cumulative 35%12%14% achived against the planned progress of 33%  | Fort Portal - Kyenjojo (50km) - 30% completed   |  |
|   | Mbale - Nkokonjeru (21km) -<br>10%  | Iganga-Kaliro (32Km)-<br>3% Complete, Cumulative 26%   | Kampala - Mukono (20km) - 20%.  |  |
|   | Ishaka - Rugazi - Katunguru<br>(55km) -15%  | Works completed up-todate,<br>Surface dressing 3.825km, Base   |   |  |
|   | Fort Portal - Kyenjojo (50km) -<br>15%  | 5.225Km, Sub Base 5.675,<br>Scarification and recompaction<br>(Improved subgrade) 6Km,<br>Earthworks (shoulder                   | Road designs<br>Kabwohe - Bwizibwera/<br>Nsika - Ibanda-Kabujogera-<br>Masyoro-Rwenjaza/Kyambura  |  |
|   | Kampala - Mukono (20km) - 10%.  | recharging, benching)-<br>28.08Km).  | (85km) - Final design report and bidding documents.   |  |
|   | Kiryandongo – Karuma –<br>Kamdini (58km)30%<br>completed; cumulative 50%  | Pakwach - Nebbi (30km) the<br>main activities have been on<br>susbabse and base  | Angatun-Lokapel (47km)- Final design report and bidding documents.  |  |

| Duning 105/T                      | and Constitute D   |   |  |
|-----------------------------------|--|---|--|
|                                   | port Corridor Project  | 116   | 2017/15  |
| oject, Programme                  | 2015   | 2016/17   |  |
| te Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |
|                                   | Road designs Kabwohe - Bwizibwera/ Nsika - Ibanda-Kabujogera- Masyoro-Rwenjaza/Kyambura (85km) - Final design report and bidding documents.  Angatun-Lokapel (47km)- Final design report and bidding | construcuion. The progress for<br>the two quarters has was 10%<br>which is 30% of the planned<br>progress for the Financial<br>year45%  Mbale - Nkokonjeru (21km) ,<br>Ishaka - Rugazi - Katunguru<br>(55km),<br>Fort Portal - Kyenjojo (50km), | Nabumali - Butaleja -<br>Namutumba (90km)- design<br>reports<br>Bubulo - Bududa circular road<br>(28km), - design reports<br>Muhanga - Kisiizi -<br>Rwashamaire (50km) – |
|                                   | documents.  Nabumali - Butaleja - Namutumba (90km)- design reports   | Kampala - Mukono (20km), are<br>all under procurement.  Kiryandongo – Karuma – Kamdini (58km); cummulative  | Feasibility and draft design<br>reports<br>Goli - Paidha - Zombo - Warr -<br>Arua (59km) - Feasibility and<br>draft design reports                                       |
|                                   | Bubulo - Bududa circular road<br>(28km), - design reports<br>Muhanga - Kisiizi -<br>Rwashamaire (50km) –<br>Feasibility and draft design   | of 82.5 works commpleted.  Kampala - Mukono (20km) - 10%.  Commencement meant for march. Zero achievement.  | Hamurwa - Kerere - Kanungu/<br>Buleme - Buhoma - Butogota -<br>Hamayanja - Ifasha - Ikumba<br>(149km) - Feasibility and draft<br>design reports                          |
|                                   | reports Goli - Paidha - Zombo - Warr - Arua (59km) - Feasibility and draft design reports  | Kabwohe - Bwizibwera/<br>Nsika - Ibanda-Kabujogera-<br>Masyoro-Rwenjaza/Kyambura<br>(85km)  | Ishasha - Katunguru (88km) -<br>Feasibility and draft design<br>reports  Kabale - Bunyonyi (22km) -  |
|                                   | Hamurwa - Kerere - Kanungu/<br>Buleme - Buhoma - Butogota -<br>Hamayanja - Ifasha - Ikumba<br>(149km) - Feasibility and draft<br>design reports  | Inception report, Design Based<br>Statement and Design options<br>report. 25% Complete.  Angatun-Lokapel (47km) Draft detailed design. 80%  | design reports  Kisoro - Mgahinga Gate (14km) - design reports  Kisoro - Rubuguli - Muko   |
|                                   | Ishasha - Katunguru (88km) -<br>Feasibility and draft design<br>reports  | Goli - Paidha - Zombo - Warr -<br>Arua (59km).<br>Inception report, Design Based  | (48km) - Feasibility and draft<br>design reports  Magale - Bumbo - Lwakhakha   |
|                                   | Kabale - Bunyonyi (22km) -<br>design reports   | Statement and Design options report. 25% Complete   | road (14km) -Feasibility and<br>draft design reports   |
|                                   | Kisoro - Mgahinga Gate<br>(14km) - design reports  | Kitala - Gerenge (10km).<br>Inception report, Design Based<br>Statement and Design options  | Karugutu - Ntoroko road<br>(55km)- design reports  |
|                                   | Kisoro - Rubuguli - Muko<br>(48km) - Feasibility and draft<br>design reports   | report Preliminary design<br>report. 55% Complete   | Muhoro - Ndaiga road (31km)-<br>Feasibility study report  Kitala - Gerenge (10km)-   |
|                                   | Magale - Bumbo - Lwakhakha<br>road (14km) -Feasibility and<br>draft design reports   | Luwero - Butalangu -Ngoma<br>(83km).<br>Inception report, Design Based<br>Statement and Design options  | Design report  Luwero - Butalangu -Ngoma (83km)- design reports  |
|                                   | Karugutu - Ntoroko road<br>(55km)- design reports  | report Preliminary design<br>report. 55% Complete   | Lusalira - Kasambya - Nkonge -<br>Sembabule (97km) – Design  |
|                                   | Muhoro - Ndaiga road (31km)-<br>Feasibility study report<br>Kitala - Gerenge (10km)-   | Lusalira - Kasambya - Nkonge -<br>Sembabule (97km).<br>Inception report, Design Based<br>Statement and Design options   | report  Kanoni -Misingi - Mityana (61km) – Design report   |
|                                   | Design report  Luwero - Butalangu -Ngoma (83km)- design reports  | report. 25% Complete.  Kitgum – Kapedo road- draft designs.   | Bombo - Ndejje - Kalasa<br>(19km)- draft design.   |
|                                   | Lusalira - Kasambya - Nkonge -<br>Sembabule (97km) – Design<br>report  | Inception report, Design Based<br>Statement and Design options<br>report. 25% complete  | Kumi - Ngora - Serere -<br>Kagwara/ Soroti (75km)- draft<br>design   |
|                                   | Kanoni -Misingi - Mityana<br>(61km) – Design report  | Masodde-Nkooko-Nalweyo<br>(71km).<br>In house design. 5% complete.  | Mayuge-Mbaale- Nakivumbi-<br>Bugiri-Namayingo-Lugala<br>(90km)- draft design   |
|                                   | Bombo - Ndejje - Kalasa<br>(19km)- draft design.   | The road;<br>Ishasha - Katunguru (88km) -<br>Feasibility and draft design   | Busia - Tororo (24km) - design consultant procured   |
|                                   | Kumi - Ngora - Serere -<br>Kagwara/ Soroti (75km)- draft<br>design   | reports, Kabale - Bunyonyi<br>(22km) - design reports,<br>Kisoro - Mgahinga Gate<br>(14km) - design reports,  | Kyenjojo (Kahunge) -<br>Nyarukoma- Kigarale -<br>Rwamwanja (34km) - design<br>consultant procured  |

|                                |   |   | *******  |
|--------------------------------|---|---|--|
| ject, Programme                | 2015  | 7/16  | 2016/17  |
| Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and       | Expenditure and Prel. Outputs by End Dec                            | Proposed Budget, Planned<br>Outputs (Quantity and          |
|                                | Location)   | (Quantity and Location)   | Location)  |
|                                | Mayuge-Mbaale- Nakivumbi-                               | Kisoro - Rubuguli - Muko  | D : W: 1 (241 )  |
|                                | Bugiri-Namayingo-Lugala<br>(90km)- draft design         | (48km) - Feasibility and draft<br>design reports, Magale -          | Rwamwanja - Kiruhura (34km)<br>-draft design               |
|                                | (2 2222) 2222 2232                                      | Bumbo - Lwakhakha road  | Kitgum – Kapedo road- draft                                |
|                                | Busia - Tororo (24km) - design                          | (14km), Feasibility and draft                                       | designs  |
|                                | consultant procured                                     | design reports, Karugutu -  | Kagadi – Ndaiga (40km) –                                   |
|                                | Kyenjojo (Kahunge) -                                    | Ntoroko road (55km)- design reports, Muhoro - Ndaiga road           | Draft design<br>Masodde-Nkooko-Nalweyo                     |
|                                | Nyarukoma- Kigarale -                                   | (31km)- Feasibility study   | (71km) - Design consultant                                 |
|                                | Rwamwanja (34km) - design                               | report, Kanoni -Misingi -   | procured.  |
|                                | consultant procured                                     | Mityana (61km) – Design   | Dybimba Vahaala Cyyama                                     |
|                                | Rwamwanja - Kiruhura (34km)                             | report, Bombo - Ndejje - Kalasa (19km)- draft design., Kumi -       | Buhimba-Kabaale Swamp-<br>Nalweyo-Kikwaya-Kakumiro         |
|                                | -draft design   | Ngora - Serere - Kagwara/   | (100km) - Design consultant                                |
|                                | Kitgum – Kapedo road- draft                             | Soroti (75km)- draft design,  | procured   |
|                                | designs   | Mayuge-Mbaale- Nakivumbi-   | <b>8</b> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1             |
|                                | Kagadi – Ndaiga (40km) –<br>Draft design                | Bugiri-Namayingo-Lugala<br>(90km)- draft design, Busia -            | Roads completed with<br>outstanding payments               |
|                                | Masodde-Nkooko-Nalweyo                                  | Tororo (24km) - design  | Kampala - Masaka Phase 2                                   |
|                                | (71km) - Design consultant                              | consultant procured.  | (51km) (DLP)   |
|                                | procured.   | Are all under procurement.  |  |
|                                | Delimbe Websel Comm                                     | Mi-1- C   | Mbale - Soroti (103km)DLP)                                 |
|                                | Buhimba-Kabaale Swamp-<br>Nalweyo-Kikwaya-Kakumiro      | Mbale - Soroti (103km)Jinja -<br>Kamuli (57km),Mukono - Jinja       | Jinja - Kamuli (57km)DLP)                                  |
|                                | (100km) - Design consultant                             | (80km), are all under DLP   | vinja ramun (e, mil)221)                                   |
|                                | procured  |   | Mukono - Jinja (80km)DLP)                                  |
|                                | Roads completed with outstanding payments               | Jinja - Kamuli<br>(57km),Mukono - Jinja<br>(80km), all 0% achieved. | Capacity improvement projects                              |
|                                | Kampala - Masaka Phase 2                                | (comin, an o/o demeved)   | Kampala - Bombo Expressway                                 |
|                                | (51km) (DLP)  | "Luuku - Kalangala (66km)<br>Phase 1: uner Ministry of works        | (35km)- Final design report.                               |
|                                | Mbale - Soroti (103km)DLP)                              | and transport.  | Kampala fly-over project -<br>Design completed.            |
|                                | Jinja - Kamuli (57km)DLP)                               | Kagadi – Ndaiga (40km) –<br>Draft design; Procurement of            | Very Very Important persons                                |
|                                | Mukono - Jinja (80km)DLP)                               | design consultant ongoing.  | (VVIP) Express Route (5km)-<br>Feasibility study and       |
|                                | Capacity improvement projects                           | Kampala - Bombo Expressway<br>(35km; Design ongoing                 | preliminary design.  |
|                                | Kampala - Bombo Expressway (35km)- Final design report. | Kampala fly-over project;   | Kampala - Busunju Expressway<br>(55km)- Design consultant  |
|                                | ,   | Preparation of draft RFP for  | procured.  |
|                                | Kampala fly-over project -                              | Design review and construction                                      |  |
|                                | Design completed.                                       | supervision Consultant  | Road Infrastructure for delivery<br>of First Oil completed |
|                                | Very Very Important persons                             | Very Very Important persons   | or rast on completed                                       |
|                                | (VVIP) Express Route (5km)-                             | (VVIP) Express Route (5km   | 5% of Rwekunye - Apac -                                    |
|                                | Feasibility study and                                   | study and preliminary   | Lira - Kitgum - Musingo                                    |
|                                | preliminary design.                                     | design."Evaluation for FS & DED completed                           | completed  |
|                                | Kampala - Busunju Expressway                            | 222 competed  | 5% of Kibuye - Busega - Mpigi                              |
|                                | (55km)- Design consultant                               | Kampala - Busunju Expressway  | completed  |
|                                | procured.   | (55km; Initiation of Procurement                                    |  |
|                                |   |   |  |
|                                |   |   |  |
| Tota                           | d 289,963,418   | 168,754,654   | 206,312,577  |
| GoU Developmen                 | t 289,963,418   | 168,754,654   | 206,312,577  |
| External Financing             | g 0   | 0   | 0  |
| GRAND TOTAL                    | L 294,963,418   | 173,743,442   | 262,612,577  |
| GoU Developmen                 | , ,   | 173,743,442   | 262,612,577  |
| Goo Developmen                 | . 274,703,410   | 1/3,/43,442   | 202,012,3//  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1104 Construct Selected Bridges (BADEA)

**Project Profile** 

Responsible Officer: Director Planning

Objectives: To faciliate the movement of goods and services through construction and rehabilitation of

Bridges across Rivers along the national roads network.

Outputs: 30 strategic Bridges constructed/ rehabilitated.

Start Date: 7/30/2012 Projected End Date: 6/30/2017

Donor Funding for Project:

|  | *****             | <b>201 2</b> 11 6 | MT      | EF Projections |         |
|--|-------------------|-------------------|---------|----------------|---------|
| Projected Donor Allocations (UShs)               | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18        | 2018/19 |
| 403 Arab Bank for Economic Development in Africa | 4.000             | 2.000             | 0.000   | 0.000          | 0.000   |
| Total Donor Funding for Project                  | 4.000             | 2.000             | 0.000   | 0.000          | 0.000   |

| Total Donor Funding for Project |  | 4.000 2.000   | 0.000 0.000  | 0.000 |
|---------------------------------|--|---|--|-------|
| Workplan Outputs                | for 2015/16 and 2016/1   | 17  |  |       |
| Project, Programme              | 2015   |   | 2016/17  |       |
| Vote Function Output            | Approved Budget, Planned   | Expenditure and Prel.   | Proposed Budget, Planned   |       |
| UShs Thousand                   | Outputs (Quantity and Location)  | Outputs by End Dec<br>(Quantity and Location)   | Outputs (Quantity and Location)  |       |
| 045174Major Bridges             | New Nile Bridge at Jinja (20%) Pakwala, Nyacyara, Goli,                    | Cido Bridge on Nebbi – Goli<br>road (GOU)<br>26% of works completed. The                          | Apak Bridge on Lira - Moroto<br>road 100% completed                                      |       |
|                                 | Nyagak- 3 (Nebbi) 100% completed,  | contractor abandoned site and<br>he has been served with notice<br>to terminate the contract. 15m | Kabaale (linking Kyankwanzi to<br>Ngoma in Nakaseke) 100%<br>completed                   |       |
|                                 | Enyau-3 and Alla (Arua) 100% completed                                     | clear span bridge. Setting out,<br>excavation, footing completed<br>for the two abutments.        | Kasozi (Lugogo) Bridge<br>(linking Ngoma - Buruli )- 50%                                 |       |
|                                 | Apak Bridge on Lira - Moroto road 100% completed                           | Construction of piers on progress.  | completed.   |       |
|                                 | Ntungwe Bridge on Ishasha -<br>Katunguru road                              | Nyalit and Seretyo Bridges on<br>Kapchorwa – Suam   | Nalakasi Bridge on Ariamoi-<br>Kotido-Kaabong-Kapedo road,<br>50% completed              |       |
|                                 | (Kanungu)100% completed  Mitano Bridge Rukunguri -                         | Physical works for the two<br>bridges commenced in<br>December 2014. Demolition of                | Lopei Bridge on Moroto -<br>Ariamoi-Kotido road 50%                                      |       |
|                                 | Kanungu road - 100%<br>completed   | the existing bridge and construction of the diversion is  | completed  |       |
|                                 | Kabaale (linking Kyankwanzi to<br>Ngoma in Nakaseke) 80%<br>completed      | ongoing. Works scheduled to be completed by December 2016.  | Nyamugasani Bridge -<br>Kinyamaseke-Kisinga-<br>Kyarumba-Kibirizi road 100%<br>completed |       |
|                                 | Kasozi (Lugogo) Bridge   | Leresi Bridge (Butaleja)<br>Butaleja -Leresi -Budaka road   | Maliba-Nkenda Bridge on  |       |
|                                 | (linking Ngoma - Buruli )-<br>Design completed and<br>contractor procured  | Physical works commenced in February 2015. Progress was however affected by the floods.           | Bugoye- Nyakalingijo road,<br>Kasese 100% completed                                      |       |
|                                 | Nalakasi Bridge on Ariamoi-<br>Kotido-Kaabong-Kapedo road,                 | The water levels have now receded, excavation of pipe culverts was completed and                  | Ruboni Bridge provides access<br>to Mt Mageritta tourist site,<br>Kasese 100% completed  |       |
|                                 | 50% completed  | laying of pipes is ongoing.  Works are expected to be   | Cido Bridge on Nebbi-Goli,   |       |
|                                 | Lopei Bridge on Moroto -<br>Ariamoi-Kotido road 50%                        | completed in June 2017.   | Nebbi District 50% completed   |       |
|                                 | completed  | Emergency construction of<br>Ndaiga bridge along Bugiri-  | Leresi Bridge -Butaleja-Leresi-<br>Budaka road 100% completed                            |       |
|                                 | Nyamugasani Bridge -<br>Kinyamaseke-Kisinga-<br>Kyarumba-Kibirizi road 50% | Malaba road section(GOU):<br>Physical works commenced in<br>July 2015 to be completed by          | Nyaliti Bridge Kapchorwa-<br>Suam 100% completed   |       |
|                                 | completed  | March 2016.<br>Civil works on bridge  | Ora Bridge on Okokko –   |       |
|                                 | Maliba-Nkenda Bridge on<br>Bugoye- Nyakalingijo road,                      | substantially completed.<br>Construction of new channel on  | Anyiribu road in Arua 100% completed   |       |
|                                 | Kasese 50% completed  Ruboni Bridge provides access                        | progress. Works to be completed in March 2016.  | Aji Bridge on Ullepi Offaka -<br>Nyiribu road in Arua - 100%                             |       |
|                                 | to Mt Mageritta tourist site,<br>Kasese 50% completed                      | Kasozi Bridge (Lugogo) Bridge<br>linking Ngoma to Buluri  | completed  |       |
|                                 | Cido Bridge on Nebbi-Goli,   | (Design);<br>The design contract that was   | Kangole Bridge on Katakwi -<br>Moroto road- 50% completed                                |       |

| Project 1104 Constr. | uct Selected Bridges (.                                       | BADEA)   |   |
|----------------------|---|--|---|
| Project, Programme   | 2015  | <u> </u>   | 2016/17   |
| Vote Function Output | Approved Budget, Planned                                      | Expenditure and Prel.  | Proposed Budget, Planned                              |
| UShs Thousand        | Outputs (Quantity and Location)                               | Outputs by End Dec<br>(Quantity and Location)  | Outputs (Quantity and Location)                       |
|                      | Nebbi District 50% completed                                  | signed in February 2015 expired  |   |
|                      | Leresi Bridge -Butaleja-Leresi-<br>Budaka road 100% completed | on 4 June 2015 before completion of the design. Advice is awaited from the   | Seretiyo on Kapchorwa - Suam<br>road - 100% completed |
|                      | Nyaliti Bridge Kapchorwa-<br>Suam 90% completed               | Attorney General on the way forward. Consultant failed to deliver design. Procurement will   | Kaabong Bridge - 50% completed                        |
|                      | Ora Bridge on Okokko –  | be redone.   | Design of Kiakia, Ora,<br>Mutukula, Semilik, and      |
|                      | Anyiribu road in Arua – 30% completed                         | Kabaale Bridge (linking<br>Kyankwanzi to Ngoma in<br>Nakaseke);  | Murungo Bridges completed.                            |
|                      | Aji Bridge on Ullepi Offaka –                                 | The contract was signed in   |   |
|                      | Nyiribu road in Arua – 30% completed                          | February 2015 2 span 100m (25+50+25) bridge. Substrucures for Two  |   |
|                      | Kangole Bridge on Katakwi –<br>Moroto road – 30% completed    | abutments and one pier<br>completed. Construction of<br>abutments, piers is at cap level.  |   |
|                      | Seretiyo on Kapchorwa – Suam<br>road – 30% completed          | Half truss structural steel is<br>being manufactured in UK by  |   |
|                      | Nyanzuki Bridge in Kilembe – 100% completed                   | REID steel and will be shipped<br>by March 2016. Overall<br>progress is 55%  |   |
|                      | Kaabong Bridge - 30% completed                                | Apak bridge in Lira district 2 span 40m (20+20) and 2-cell   |   |
|                      | Design of Kiakia, Ora,  | box culvert. Substructure-<br>footings, abutmant and wing  |   |
|                      | Mutukula, Semilik, and  | walls completed. Site flooded  |   |
|                      | Murungo Bridges completed.                                    | for 4 months due to Elnino and work progress delayed. Overall progress is 78%.   |   |
|                      |   | Alla and Enyau Bridges in Arua<br>Substantially completed and<br>both bridges are being used by<br>public.   |   |
|                      |   | Mitaano Bridge in Kanungu &<br>Ntungwe Bridge in<br>Kasese(Ishasha-<br>Katunguru)GOU)<br>Substantially completed and it is<br>being used by public.  |   |
|                      |   | Nalakasi & Lopei in Karamoja<br>Procurement -under evaluation.<br>20% advance pay will be<br>expected within this quarter on<br>completion of procurement. 0%<br>complete  |   |
|                      |   | Enyau, Ora, Aji, Kangole,<br>Lopei, Kabong, Awoo<br>Under procurement  |   |
|                      |   | Kyanzuki Bridge on Kasese Kilembe road Substantially completed and it is being used by public. It is under DLP Goli and Nyagak Bridges in Nebbi 65% of works completed for Goli and Nyagak bridges. Progress of works has been affected by the conflict at Goli between the Democratic Republic of Congo and the Government of Uganda. |   |
|                      |   | Kangole bridge on katakwi -<br>moroto road.<br>0% complete.  |   |
|                      |   | Seretiyo on kapchorwa - suam   |   |

| Project 1104 Constru                | uct Selected Bridges (   | RADEA   |  |
|-------------------------------------|--|---|--|
| Project, Programme                  | 2015   | <u> </u>  | 2016/17  |
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned Outputs (Quantity and Location) |
|                                     |  | road<br>.0% complete.   |  |
|                                     |  | Kaabong bridge. 0% complete.  |  |
|                                     |  | Design of kiakia, ora, mutukula, semilk and mutungp bridges. 0% complete  |  |
|                                     |  | Ora Bridge on Okokko –<br>Anyiribu road in Arua.<br>Procurement -under evaluation.<br>20% advance pay will be<br>expected within this quarter on<br>completion of procurement.0%<br>completed.  |  |
|                                     |  | New Nile Bridge at Jinja .  3 span 525m (100+290+135) cable stay bridge. Abutment A1-8 piles, pile cap, abument up to bearing shelf completed. Abutment A2-40% of counterweight abutment completed. Pylon P1-21 piles completed. Construction of pile cap is on pogress. Pylon -P2-3 piles out of 18 completed. Jetty to Island is completed. Overall progress is 19.3%.  |  |
|                                     |  | Pakwala, Nyacyara.<br>20 m span Bridges completed<br>and on use by public100%.  |  |
|                                     |  | Goli, Nyagak- 3 (Nebbi). Goli bridge substructures- foundation, abutment walls and wing walls completed. Steel structural girder is erected. Backfilling on progress. Outstanding works include construction access road and concrete deck. The land on Congo side has encumberances. BADEA delays payment. Nyagak-construction of 3 lines of 4m diameter turbosider culverts is completed awaiting backfilling. Overall completion is 78%. |  |
|                                     |  | Ntungwe Bridge on Ishasha -<br>Katunguru road<br>(Kanungu)100% completed45m<br>clear span bridge completed and<br>on use by public.100%<br>complete.  |  |
|                                     |  | Lopei Bridge on Moroto -<br>Ariamoi-Kotido road<br>Procurement -under evaluation.<br>20% advance pay will be<br>expected within this quarter on<br>completion of procurement.0%<br>complete.  |  |
|                                     |  | Nyamugasani Bridge -<br>Kinyamaseke-Kisinga-<br>Kyarumba-Kibirizi road<br>2/4 cell box culverts.<br>Construction of base-<br>excavation, blinding, steel<br>reinforcement for slab for 2 cell<br>on progress. 12% completed   |  |

| Project 1104 Constru                | 2015   |   | 2016/17  |
|-------------------------------------|--|---|--|
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |
|                                     |  | Maliba-Nkenda Bridge on Bugoye- Nyakalingijo road, Kasese 4 cell box culvert. Excavation, blinding, laying reinforcement for base slab on progress. 12% works completed.  Ruboni Bridge provides access to Mt Mageritta tourist site, Kasese Single cell box culvert-excavation, blinding, reinforcement and concrete on base slab completed. 15% complete.  Ora Bridge on Okokko – Anyiribu road in Arua – Procurement -under evaluation. 20% advance pay will be expected within this quarter on completion of procurement. |  |
| Tota                                | al 52,000,000  | 9,950,431   | 40,860,000   |
| GoU Developmen                      | nt 50,000,000  | 9,950,431   | 40,860,000   |
| External Financin                   | g 2,000,000  | 0   | 0  |
| GRAND TOTA                          | L 52,000,000   | 9,950,431   | 40,860,000   |
| GoU Developmen                      | nt 50,000,000  | 9,950,431   | 40,860,000   |
| External Financin                   | g 2,000,000  | 0   | 0  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1105 Road Sector Institu. Capacity Dev. Proj.

**Project Profile** 

Responsible Officer: **Director Planning and Director Operations** 

To build the staff and institutional capacity of UNRA through provision of Technical

Assistance, training of staff, provision of equipment and enabling working environment.

Outputs: 22 complete units of road maintenance equipment to replace the old ones procured

6 regional stations constructed

300 Technical Staff trained in various fields

9 up country stations renovated

Gender, HIV/AIDS and Occupational Health and Safety mainstreamed

Technical Assistance provided.

10/31/2011 Projected End Date: 1/31/2018 Start Date:

#### Donor Funding for Project:

|   |                   |                   | MT      | EF Projections |         |
|---|-------------------|-------------------|---------|----------------|---------|
| Projected Donor Allocations (UShs)              | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18        | 2018/19 |
| 410 International Development Association (IDA) | 0.000             | 1.000             | 0.000   | 0.000          | 0.000   |
| 407 European Development Fund (EDF)             | 4.000             | 0.000             | 0.000   | 0.000          | 0.000   |
| Total Donor Funding for Project                 | 4.000             | 1.000             | 0.000   | 0.000          | 0.000   |

| Project, Programme  | 2015   | 7/16  | 2016/17  |
|---|--|---|--|
| Vote Function Output  UShs Thousand                           | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |
| UShs Thousand 0451 01Monitoring and Capacity Building Support |  |   |  |
|   | Preparation of dispute regulation manual.  E-monitoring system | Support to Planning, Reporting and Evaluation - Procurement cancelled   |  |
|   | Review of UNRA's investment appraisal tools                    | Developing Regulations for UNRA Act (2006) - To be done in-house. Commenced with constituting a team in Nov 2015. |  |

| Vote Function: 045   | 1 National Roads N  | Iaintenance & Const   | ruction  |   |
|--|---|---|--|---|
| Project 1105 Road Se   |   | <u> </u>  | 201/15   |   |
| Project, Programme   | 2015  |   | 2016/17  | 1 |
| UShs Thousand  | Approved Budget, Planned Outputs (Quantity and Location)            | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |   |
|  |   | Study on PAPs perception of<br>UNRA safeguard strategies -<br>Procurement cancelled                     |  |   |
|  |   | Preparation of dispute<br>regulation manual -<br>Procurement cancelled.                                 |  |   |
|  |   | E-monitoring system -<br>Procurement cancelled  |  |   |
|  |   | Review of UNRA's investment appraisal tools - Completed Feb 2015.                                       |  |   |
| Total  | 6,200,000   | 0   | 1,000,000  |   |
| GoU Development  | 6,200,000   | 0   | 1,000,000  |   |
| External Financing   | 0   | 0   | 0  |   |
| 045176Purchase of Office and<br>ICT Equipment,<br>including Software |   |   | E-procurement  |   |
| Total  | 0   | 0   | 200,000  |   |
| GoU Development  | 0   | 0   | 200,000  |   |
| External Financing   | 0   | 0   | 0  |   |
| 045177Purchase of Specialised<br>Machinery & Equipment               | Complete procurement of the following equipment:                    | Tipper trucks (15 ton 220 hp) -<br>Initiation of Procurement and<br>preparation of Bidding<br>documents | Completed the procurement of 5 Motor Grader ( 155hp)           |   |
|  | 5 Motor Grader ( 155hp)   |   | 11 Vibro Rollers (15 tons, 150 hp)                             |   |
|  | 11 Vibro Rollers (15 tons, 150 hp)                                  |   | 2 self propelled road marking<br>machin (95 hp)                |   |
|  | 2 self propelled road marking<br>machin (95 hp)                     |   | 4 Self loader trucks   |   |
|  | 4 Self loader trucks 2 Street light maintenance                     |   | 2 Street light maintenance trucks (130hp)                      |   |
|  | trucks (130hp)  6 Light fuel trucks (4 ton, 130                     |   | 6 Light fuel trucks (4 ton, 130 hp)                            |   |
|  | hp)   |   | 6 Water trucks (15 ton, 220 hp)                                |   |
|  | 6 Water trucks (15 ton, 220 hp)<br>18 Tipper trucks (15 ton 220 hp) |   | 18 Tipper trucks (15 ton 220 hp) 6 Wheeled back hoe (140 hp)   |   |
|  | 6 Wheeled back hoe (140 hp)   |   | 4 Agricultural tractors (85 hp)                                |   |
|  | 4 Agricultural tractors (85 hp) with 8 ton traillor                 |   | with 8 ton traillor 4 Cargo Crane Truck (light                 |   |
|  | 4 Cargo Crane Truck (light duty) 8 ton                              |   | duty) 8 ton  1 Crane truck (Heavy duty) 30                     |   |
|  | 1 Crane truck (Heavy duty) 30                                       |   | ton  |   |
|  | ton   |   | 10 Walk behind rollers   |   |
|  | <ul><li>10 Walk behind rollers</li><li>10 Tampers</li></ul>         |   | 10 Tampers   |   |
| Total  | 20 000 000  | 17 202 050  | 15 000 000   |   |
| Total<br>GoU Development   | , ,   | <b>16,682,050</b> <i>16,682,050</i>   | <b>15,000,000</b> <i>15,000,000</i>                            |   |
| External Financing   |   | 0   | 0  |   |
|  | v   |   |  |   |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1105 Road Sector Institu. Capacity Dev. Proj.

 GRAND TOTAL
 34,200,000
 16,682,050
 16,200,000

 GoU Development
 34,200,000
 16,682,050
 16,200,000

 External Financing
 0
 0
 0

#### Project 1158 Reconstruction of Mbarara-Katuna road (155 Km)

#### **Project Profile**

Responsible Officer: Director Projects

Objectives: The objective was to facilitate trade by reconstructing a section of the Northern Corridor

Route from Mbarara to Katuna.

Outputs: 155 km of class 2 paved road reconstructed and upgraded to class 1 bitumen

Start Date: 8/3/2011 Projected End Date: 12/31/2014

Donor Funding for Project:

|                                     |                   |                   | N       | MTEF Projections |         |  |
|-------------------------------------|-------------------|-------------------|---------|------------------|---------|--|
| Projected Donor Allocations (UShs)  | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18          | 2018/19 |  |
| 408 European Investment Bank        | 20.195            | 12.120            | 2.360   | 0.000            | 0.000   |  |
| 407 European Development Fund (EDF) | 50.000            | 5.000             | 0.000   | 0.000            | 0.000   |  |
| Total Donor Funding for Project     | 70.195            | 17.120            | 2.360   | 0.000            | 0.000   |  |

| Project, Programme  | 2015/16  |  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |  |
| 045171Acquisition of Land by<br>Government                                | 20 hectares of land and properties therein acquired.   | 95% of the land acquired (19 hectares)   | 20 hectares of land and properties therein acquired.   |  |
| Tota  | al 1,000,000   | 404,506  | 10,000,000   |  |
| GoU Developmen  | nt 1,000,000   | 404,506  | 10,000,000   |  |
| External Financin   | <i>g</i>   | 0  | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Ntungamo - Katuna (lot 3) -<br>DLP Certificate issues<br>Mbarara Bypass (lot 1) - 30%<br>completed; cumulative 60% | Ntungamo - Katuna (lot 3) .<br>The project commenced in<br>August 2011 and by September<br>2015. , the cumulative physical<br>progress was 99.8% against the<br>programmed 100%. | Mbarara Bypass (lot 1) - 40% completed; cumulative 100% 50% of the second carriageway of Mbarara Bypass completed. |  |
|   | Kabale Town Road (2.35km) completed  | Mbarara Bypass (lot 1)<br>Commenced in November 2013<br>and was scheduled to be<br>completed in April 2016. the<br>commulative proggress is 50%.                                 | Kabale Towns Road (9km)<br>completed   |  |
| Tota  | al 56,120,000  | 57,182,621   | 16,618,000   |  |
| GoU Developmen  | nt 39,000,000  | 7,188,286  | 14,258,000   |  |
| External Financin   | g 17,120,000   | 49,994,336   | 2,360,000  |  |
| GRAND TOTA  | L 57,120,000   | 57,587,127   | 26,618,000   |  |
| GoU Developmen  | nt 40,000,000  | 7,592,792  | 24,258,000   |  |
| External Financin   | g 17,120,000   | 49,994,336   | 2,360,000  |  |
|   |  |  |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1176 Hoima-Wanseko Road (83Km)

**Project Profile** 

Responsible Officer: **Director Planning** 

To facilitate oil and gas exploration and production through upgrading from gravel road to

bitumen standard of Hoima - Butiaba - Wanseko road.

Outputs: 111 Km of road to be designed

111km of gravel road upgraded to bitumen standard

11/30/2011 Start Date: Projected End Date: 1/30/2018

| Workplan Outputs for 2015/16 and 2016/17                                  |   |  |   |  |  |  |
|---|---|--|---|--|--|--|
| Project, Programme  | 2015  | /16  | 2016/17   |  |  |  |
| UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |  |  |
| 045171Acquisition of Land by<br>Government                                | 50 hectares of land acquired for<br>Hoima - Butiaba - Wanseko<br>road.  | Procurement of the RAP implementation consultant commenced.  | 50 hectares of land acquired for<br>Hoima - Butiaba - Wanseko<br>road.  |  |  |  |
|   | 50 hectares of land acquired for<br>Soroti - Katakwi - Moroto -<br>Lokitanyala road   |  | 50 hectares of land acquired for<br>Soroti - Katakwi - Moroto -<br>Lokitanyala road   |  |  |  |
| Tota  | d 8,000,000   | 0  | 5,000,000   |  |  |  |
| GoU Developmen  | 8,000,000   | 0  | 5,000,000   |  |  |  |
| External Financing  | g 0   | 0  | 0   |  |  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Contractor Procured for: Hoima - Butiaba - Wanseko road (111km) and Soroti - Katakwi - Moroto - Lokitanyala (208km)  10% of works completed for Hoima - Butiaba - Wanseko road.  Contract signed and contractor fully mobilised for Soroti - Katakwi - Moroto - Lokitanyala | Hoima - Butiaba - Wanseko road (111km) and Soroti - Katakwi - Moroto - Lokitanyala (208km) - Procurement ogoing.  10% of works completed for Hoima - Butiaba - Wanseko road - 0% Delayed procurement process.  Contract signed and contractor fully mobilised for Soroti - Katakwi - Moroto - Lokitanyala - Procurement ogoing | Contractor Procured for: Hoima - Butiaba - Wanseko road (111km) and Soroti - Katakwi - Moroto - Lokitanyala (208km)  10% of works completed for Hoima - Butiaba - Wanseko road.  Contract signed and contractor fully mobilised for Soroti - Katakwi - Moroto - Lokitanyala |  |  |  |
| Tota  | 19,000,000  | 0  | 5,000,000   |  |  |  |
| GoU Developmen  | 19,000,000  | 0  | 5,000,000   |  |  |  |
| External Financin   | g 0   | 0  | 0   |  |  |  |
| GRAND TOTAL   | L 27,000,000  | 0  | 10,000,000  |  |  |  |
| GoU Developmen  | 27,000,000  | 0  | 10,000,000  |  |  |  |
| External Financing  | g 0   | 0  | 0   |  |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1180 Kampala Entebbe Express Highway

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To reduce travel time between Kampala and Entebbe through construction of an expressway

highway. The road is expected to relieve traffic congestion on the exisiting Kampala -

Entebbe road.

Outputs: 51 km of 4 lane paved road

Start Date: 11/19/2012 Projected End Date: 11/18/2017

Donor Funding for Project:

|                                    | -0444             | 2015/4            | MT      | EF Projections |         |
|------------------------------------|-------------------|-------------------|---------|----------------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18        | 2018/19 |
| 507 China (PR)                     | 50.000            | 143.140           | 227.050 | 0.000          | 0.000   |
| Total Donor Funding for Project    | 50.000            | 143.140           | 227.050 | 0.000          | 0.000   |

| Project, Programme  | 2015   | /16  | 2016/17                                       |  |
|---|--|--|---|--|
| UShs Thousand   | Approved Budget, Planned Outputs (Quantity and Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  Proposed Budget, Pla Outputs (Quantity and Location)   |   |  |
| 45171Acquisition of Land by<br>Government                                 | 380 hectares and properties therein procured.            | 110 hectares and properties therein procured. 75% of valued PAPs compensated.  | 160 hectares and properties therein procured. |  |
|   |  | Valuation of the Mpala spur started.   |   |  |
| Tota  | 1 20,000,000   | 18,000,000   | 10,000,000                                    |  |
| GoU Developmen  | t 20,000,000   | 18,000,000   | 10,000,000                                    |  |
| External Financing  | g 0  | 0  | 0   |  |
| 945180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 25% completed, cumulative 70%                            | Civil works commenced in December 2012 and scheduled to be completed by December 2017.  Cumulative progress by end of December 2015 was 55.2% against the programmed 62.91%. Time elapsed was 63.43%. Land compensation remains the major issue affecting project progress.  The graves at Nakigalala one of the key encumbered areas were relocated towards the end of September 2015 to pave way | 30% completed, cumulative 90%                 |  |
| _   |  | for progress of works  |   |  |
| Tota  |  | 117,704,063  | 297,050,000                                   |  |
| GoU Developmen  |  | 22,817,243   | 70,000,000                                    |  |
| External Financing  | g 143,140,000  | 94,886,820   | 227,050,000                                   |  |
| GRAND TOTAL   | 233,140,000  | 135,704,063  | 307,050,000                                   |  |
| GoU Developmen  | 90,000,000   | 40,817,243   | 80,000,000                                    |  |
| External Financing  | g 143,140,000  | 94,886,820   | 227,050,000                                   |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1274 Musita-Lumino-Busia/Majanji Road

**Project Profile** 

Responsible Officer: Director Projects

Objectives: (i) To relieve the heavy traffic on Busia - Iganga - Jinja road by diverting it to Busia-

Lumino - Musita road and (ii) To faciliate the marketing of agricultural and fish products by

linking them to the market in Kenya and Jinja.

Outputs: 104 km of gravel road upgraded to bitumen standard.

Start Date: 3/1/2014 Projected End Date: 3/1/2017

| Workplan Outputs for 2015/16 and 2016/17                                  |  |   |  |  |  |  |
|---|--|---|--|--|--|--|
| Project, Programme  | 2015   | /16   | 2016/17  |  |  |  |
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |  |  |
| 045171Acquisition of Land by<br>Government                                | 200 hectares of land and properties therein procured           | 50 hrectares of land procured   | 200 hectares of land and properties therein procured           |  |  |  |
| Tot   | al 10,000,000  | 0   | 10,000,000   |  |  |  |
| GoU Developmen  | nt 10,000,000  | 0   | 10,000,000   |  |  |  |
| External Financin   | ag 0   | 0   | 0  |  |  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 30% completed, cumulative, 35%                                 | The contract for civil works commenced on 15 September 2014.  | 30% completed, cumulative, 40%                                 |  |  |  |
|   |  | The contractor completed mobilization of equipment.   |  |  |  |  |
|   |  | Physical works commenced in<br>September 2015 with trial<br>section being identified and has<br>been done up to top of<br>Subgrade.   |  |  |  |  |
|   |  | By end of December 2015,<br>physical progress was at 0.7%<br>against programmed 36%. Time<br>lapsed was 40.2%. There has<br>been a delay in acquisition of<br>Right of Way. |  |  |  |  |
|   |  | The compensation consultant was procured and signed on the 23rd July 2015. Verification is ongoing.   |  |  |  |  |
| Tot   | al 40,000,000  | 123,203   | 25,000,000   |  |  |  |
| GoU Developmen  | nt 40,000,000  | 123,203   | 25,000,000   |  |  |  |
| External Financin   | ag 0   | 0   | 0  |  |  |  |
| GRAND TOTA  | L 50,000,000   | 123,203   | 35,000,000   |  |  |  |
| GoU Developmen  | nt 50,000,000  | 123,203   | 35,000,000   |  |  |  |
| External Financin   | ag 0   | 0   | 0  |  |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1275 Olwiyo-Gulu-Kitgum Road

**Project Profile** 

Responsible Officer: **Director Projects** 

To facilitate oil and gas exploration Nwoya and Amuru districts and marketing of agricultural

produce by upgrading from gravel to bitumen standard of Olwiyo - Gulu - Acholibur -

Kitgum - Musingo (border) road.

223 km of gravel road upgraded from gravel to bitumen standard Outputs:

3/31/2014 Projected End Date: 3/31/2017 Start Date:

| Workplan Outputs for 2015/16 and 2016/17                             |   |   |   |  |  |
|--|---|---|---|--|--|
| Project, Programme   | 2015  | /16   | 2016/17   |  |  |
| Vote Function Output  UShs Thousand                                  | Approved Budget, Planned Outputs (Quantity and Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)  |  |  |
| 045171Acquisition of Land by<br>Government                           | 500 hectares of land and properties therein acquired  | 0% achieved   | 600 hectares of land and properties therein acquired  |  |  |
| Tota   | al 10,000,000   | 0   | 15,000,000  |  |  |
| GoU Developmen   | nt 10,000,000   | 0   | 15,000,000  |  |  |
| External Financin  | g 0   | 0   | 0   |  |  |
| 045180National Road  Construction/Rehabilitatio n (Bitumen Standard) | Acholibur – Kitgum – Musingo (86.4km) 30% completed, cumulative 35%  Olwiyo (Anak) – Gulu (70.3km) 30% completed, cumulative 35%  Gulu – Acholibur (77.7km) 30% completed, cumulative 35% | Acholibur – Kitgum – Musingo (86.4km) The contract for civil works commenced in September 2014 and scheduled to be completed in Sept. 2017. 24% of works have been completed out of the programmed 29.5% as by end of December 2015. Time elapsed is 42%.  Olwiyo (Anak) – Gulu (70.3km) The works contract commenced in September 2014 and scheduled to be completed in Sept 2017. Progress by end of December 2015 was 9.58% based on the revised programme of August 2015. Time lapsed was 39.4%.  Gulu – Acholibur (77.7km). Works contract commenced in September 2014, scheduled to be completed in September. 2017. By end of December 2015, 120% of works were completed. Time lapsed was 41.2% | Acholibur - Kitgum - Musingo (86.4km) 35% completed, cumulative 70%  Olwiyo (Anak) - Gulu (70.3km) 25% completed, cumulative 50%  Gulu - Acholibur (77.7km) 30% completed, cumulative 60% |  |  |
| Tota   | al 90,000,000   | 44,502,681  | 100,000,000   |  |  |
| GoU Developmen   | , ,   | 44,502,681  | 100,000,000   |  |  |
| External Financin  | <i>' '</i>  | 0   | 0   |  |  |
| GRAND TOTAL  | L 100,000,000   | 44,502,681  | 115,000,000   |  |  |
| GoU Developmen   | nt 100,000,000  | 44,502,681  | 115,000,000   |  |  |
| External Financin  | g 0   | 0   | 0   |  |  |
|  |   |   |   |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1276 Mubende-Kakumiro-Kagadi Road

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To facilitate the marketing of agricultural produce through upgrading from gravel to bitumen

standard Mubende - Kakumiro - Kibaale - Kagadi road.

Outputs: 104km of gravel road upgraded to bitumen standard.

Start Date: 3/31/2014 Projected End Date: 3/31/2017

| Project, Programme  | 2015   | /16  | 2016/17  |  |
|---|--|--|--|--|
| UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government                                | 200 hectares of land and properties therein acquired           | 0% acquired  | 200 hectares of land and properties therein acquired           |  |
| Total   | 10,000,000   | 0  | 10,000,000   |  |
| GoU Development   | 10,000,000   | 0  | 10,000,000   |  |
| External Financing  | 0  | 0  | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 20% of road works completed.<br>Cumulative target 20%          | awardnof tender completed, contractor procured.                  | eted, 20% of road works completed.<br>Cumulative target 20%    |  |
| Total   | 30,000,000   | 0  | 20,000,000   |  |
| GoU Development   | 30,000,000   | 0  | 20,000,000   |  |
| External Financing  | 0  | 0  | 0  |  |
| GRAND TOTAL   | 40,000,000   | 0  | 30,000,000   |  |
| GoU Development   | 40,000,000   | 0  | 30,000,000   |  |
| External Financing  | . 0  | 0  | 0  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1277 Kampala Northern Bypass Phase 2

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To reduce traffic congension by diverting transit traffic away from the city centre.

Outputs: 17 km of 2 lane carriageway with 5 grade seperated junctions.

Start Date: 3/31/2014 Projected End Date: 9/23/2016

Donor Funding for Project:

|                                     | 2014/15           | 2015/17           | MTEF Projections |         |         |
|-------------------------------------|-------------------|-------------------|------------------|---------|---------|
| Projected Donor Allocations (UShs)  | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17          | 2017/18 | 2018/19 |
| 408 European Investment Bank        | 5.000             | 17.460            | 45.960           | 0.000   | 0.000   |
| 407 European Development Fund (EDF) | 15.000            | 12.550            | 0.000            | 0.000   | 0.000   |
| Total Donor Funding for Project     | 20.000            | 30.010            | 45.960           | 0.000   | 0.000   |

| Project, Programme  | 2015   | /16   | 2016/17  |  |
|---|--|---|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government                                | 200 Hectares of land and properties therein acquired           | 50% (100) Hectares of land and properties therein acquired.   | 100 Hectares of land and properties therein acquired           |  |
| Tota  | 40,000,000   | 27,754,106  | 40,000,000   |  |
| GoU Developmen  | at 40,000,000  | 27,754,106  | 40,000,000   |  |
| External Financin   | g 0  | 0   | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 25% of road works completed.<br>Cumulative target 30%          | The Contractor commenced civil works on 14th July 2014 and scheduled to be completed in July 2017. The cumulative progress by end of December 2015 was 19.0% against the programmed 30.56%. The elapsed time was 48.8%. | 30% of road works completed. Cumulative target 50%             |  |
| Tota  | d 30,010,000   | 0   | 48,960,000   |  |
| GoU Developmen  | nt 0   | 0   | 3,000,000  |  |
| External Financin   | g 30,010,000   | 0   | 45,960,000   |  |
| GRAND TOTAL   | L 70,010,000   | 27,754,106  | 88,960,000   |  |
| GoU Developmen  | at 40,000,000  | 27,754,106  | 43,000,000   |  |
| External Financin   | g 30,010,000   | 0   | 45,960,000   |  |
|   |  |   |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1278 Kampala-Jinja Expressway

#### **Project Profile**

Responsible Officer: Director Planning

Objectives: •Reduce the travel times and cost for the movement of passengers and goods;

•Provide a reliable link between the commercial capital of Uganda (Kampala) and Jinja Town

(the biggest industrial town in Uganda; and

•To provide a safe, secure, environmentally sustainable, reliable and dependable transport

system that meets the immediate and long term needs of this growing region.

Outputs: Design of the road

77km of 4 lanes Express Highway

Start Date: 1/31/2014 Projected End Date: 12/31/2016

#### Donor Funding for Project:

|  |                   |                   | MTEF Projections |         |         |
|--|-------------------|-------------------|------------------|---------|---------|
| Projected Donor Allocations (UShs)     | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17          | 2017/18 | 2018/19 |
| 650 OTHER FOREIGN SOURCES OF FUNDS     | 0.000             | 0.000             | 0.000            | 308.379 | 419.560 |
| <b>Total Donor Funding for Project</b> | 0.000             | 0.000             | 0.000            | 308.379 | 419.560 |

| Project, Programme                         | 2015/16  |  | 2016/17  |  |
|--|--|--|--|--|
| Vote Function Output  UShs Thousand        | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government | 100 hectares of land acquired with property therein            | 50% of the land was acquired.                                    | 100 hectares of land acquired with property therein            |  |
| Tot  | al 10,000,000  | 0  | 59,700,000   |  |
| GoU Developme                              | nt 10,000,000  | 0  | 59,700,000   |  |
| External Financii                          | o o  | 0  | 0  |  |
| GRAND TOTA                                 | L 10,000,000   | 0  | 59,700,000   |  |
| GoU Developme                              | nt 10,000,000  | 0  | 59,700,000   |  |
| External Financia                          | ng 0   | 0  | 0  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi

**Project Profile** 

Responsible Officer: Director Planning

Objectives: To reduce traffic congestion on the major roads leading to the city centre through upgrading

from gravel to bitumen standard Seeta –Namugongo - Kiira – Kasangati - Matugga – Wakiso

to Nsangi road.

Outputs: Feasibility study report

Road design

50km of gravel road upgraded to bitumen standard

Start Date: 3/31/2014 Projected End Date: 6/1/2017

Workplan Outputs for 2015/16 and 2016/17

| Workplan Outputs  | 101 2015/10 una 2010/1   |  |  |  |
|---|--|--|--|--|
| Project, Programme  | 2015   | /16  | 2016/17  |  |
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Feasibility Study and<br>Preliminary Design Report             | (Kampala outer beltway)<br>Design contract awarded               | Final Detailed Engineering<br>Design Report                    |  |
| Tot   | tal 1,000,000  | 0  | 2,000,000  |  |
| GoU Developme   | nt 1,000,000   | 0  | 2,000,000  |  |
| External Financia   | ng 0   | 0  | 0  |  |
| GRAND TOTA  | AL 1,000,000   | 0  | 2,000,000  |  |
| GoU Developme   | nt 1,000,000   | 0  | 2,000,000  |  |
| External Financia   | ng 0   | 0  | 0  |  |
|   |  |  |  |  |

#### Project 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta

#### **Project Profile**

Responsible Officer: Director Planning

Objectives: (i) To decongest Kampala - Mukono road by diverting some of the traffic and (ii) To facilitate

development along Najjanankumbi - Busabala road by constructing a paved road.

Outputs: 40km of gravel road upgraded to paved standard

Start Date: 3/31/2014 Projected End Date: 3/30/2018

| Project, Programme  | 2015   | /16  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Feasibility Study and preliminary design report.               | Procurement for design consultant                                | Final Detailed Engineering Design Report.                      |  |
| Tot   | al 1,000,000   | (  | 2,090,000  |  |
| GoU Developme   | nt 1,000,000   | (  | 2,090,000  |  |
| External Financii   | ng 0   | (  | 0  |  |
| GRAND TOTA  | L 1,000,000  | (  | 2,090,000  |  |
| GoU Developme   | nt 1,000,000   | (  | 2,090,000  |  |
| External Financia   | ıg 0   | (  | 0  |  |
|   |  |  |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

**Project Profile** 

Responsible Officer: Director Planning

Objectives: To facilitate marketing of agricultural produce through provision of all weather paved road.

Outputs: 111 km of gravel road upgraded to bitumen standard

Start Date: 3/31/2014 Projected End Date: 12/29/2017

Donor Funding for Project:

|                                    |                   |                   | MTEF Projections |         |         |
|------------------------------------|-------------------|-------------------|------------------|---------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17          | 2017/18 | 2018/19 |
| 414 Islamic Development Bank       | 20.470            | 14.000            | 0.000            | 0.000   | 0.000   |
| Total Donor Funding for Project    | 20.470            | 14.000            | 0.000            | 0.000   | 0.000   |

| Project, Programme  | 2015   | /16  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government                                | 200 hectares of land and properties therein procured           | 0 acquired   | 200 hectares of land and properties therein procured           |  |
| Tota  | al 8,000,000   | 0  | 5,000,000  |  |
| GoU Developmen  | nt 8,000,000   | 0  | 5,000,000  |  |
| External Financin   | g 0  | 0  | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 10% of works completed   | IDB to approve prequalified bidders                              | 10% of works completed   |  |
| Tota  | al 16,000,000  | 0  | 10,000,000   |  |
| GoU Developmen  | ıt 2,000,000   | 0  | 10,000,000   |  |
| External Financin   | g 14,000,000   | 0  | 0  |  |
| GRAND TOTA  | L 24,000,000   | 0  | 15,000,000   |  |
| GoU Developmen  | ıt 10,000,000  | 0  | 15,000,000   |  |
| External Financin   | g 14,000,000   | 0  | 0  |  |
| i e   |  |  |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1310 Albertine Region Sustainable Development Project

**Project Profile** 

Responsible Officer: Director Projects

Objectives: To facilitate the evacuation of oil from the albertine region, boost tourism and agricultural

production.

Outputs: 105 km of grave road upgrade to bitumen standard.

Start Date: 7/1/2014 Projected End Date: 6/30/2019

Donor Funding for Project:

|   | 2014/15           | 2015/17           | MTEF Projections |         |         |
|---|-------------------|-------------------|------------------|---------|---------|
| Projected Donor Allocations (UShs)              | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17          | 2017/18 | 2018/19 |
| 410 International Development Association (IDA) | 20.000            | 26.730            | 70.000           | 57.800  | 80.750  |
| Total Donor Funding for Project                 | 20.000            | 26.730            | 70.000           | 57.800  | 80.750  |

| Workplan Gatpats for 2012/10 and 2010/17                                  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| Project, Programme  | 2015   | //16   | 2016/17  |  |  |  |
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |  |  |
| 045171Acquisition of Land by<br>Government                                | 100 hactares of land acquired and property therein compesated  | cummulative of 0% achieved. (no land was bought.                 | 100 hactares of land acquired and property therein compesated  |  |  |  |
| Tota  | al 5,000,000   | 0  | 13,000,000   |  |  |  |
| GoU Developmen  | nt 5,000,000   | 0  | 13,000,000   |  |  |  |
| External Financin   | <i>g</i>   | 0  | 0  |  |  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 20% of works completed.  | Cumulative 0.0% achieved   | 35% of works completed.  |  |  |  |
| Tota  | al 29,730,000  | 0  | 72,000,000   |  |  |  |
| GoU Developmen  | nt 3,000,000   | 0  | 2,000,000  |  |  |  |
| External Financin   | g 26,730,000   | 0  | 70,000,000   |  |  |  |
| GRAND TOTA  | L 34,730,000   | 0  | 85,000,000   |  |  |  |
| GoU Developmen  | nt 8,000,000   | 0  | 15,000,000   |  |  |  |
| External Financin   | g 26,730,000   | 0  | 70,000,000   |  |  |  |
| 1   |  |  |  |  |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

#### Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road

#### **Project Profile**

Responsible Officer: Director Projects

Objectives: To improve road access to socio-economic facilities and quality of transport service levels in

south western Uganda thereby contributing to improved standard of living for the

beneficiaries; support the tourism industry and promote regional trade and cross border trade

with DRC.

Outputs: 78.5km of gravel road upgraded to class II bitumen standard

Start Date: 7/1/2014 Projected End Date: 6/30/2019

#### Donor Funding for Project:

|                                    |                   |                   | MTEF Projections |         |         |
|------------------------------------|-------------------|-------------------|------------------|---------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17          | 2017/18 | 2018/19 |
| 401 Africa Development Bank (ADB)  | 3.554             | 10.000            | 28.710           | 52.930  | 55.460  |
| Total Donor Funding for Project    | 3.554             | 10.000            | 28.710           | 52.930  | 55.460  |

| Project, Programme  | 2015   | /16  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government                                | 50 hectares acquired and property therein compensated          | 0% cummulative achieved  | 50 hectares acquired and property therein compensated.         |  |
| Tota  | al 5,000,000   | 0  | 20,000,000   |  |
| GoU Developmen  | nt 5,000,000   | 0  | 20,000,000   |  |
| External Financin   | <i>0</i>   | 0  | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 10% of the works completed.                                    | a cummumative of 0% achieved.                                    | 20% of the works completed.                                    |  |
| Tota  | al 15,000,000  | 0  | 28,710,000   |  |
| GoU Developmen  | nt 5,000,000   | 0  | 0  |  |
| External Financin   | 10,000,000   | 0  | 28,710,000   |  |
| GRAND TOTA  | L 20,000,000   | 0  | 48,710,000   |  |
| GoU Developmen  | nt 10,000,000  | 0  | 20,000,000   |  |
| External Financin   | 10,000,000   | 0  | 28,710,000   |  |

Vote Function: 0451 National Roads Maintenance & Construction

#### Project 1312 Upgrading mbale-Bubulo-Lwakhakha Road

#### **Project Profile**

Responsible Officer: Directpr Projects

Objectives: To improve road access to socio-economic facilities and quality of transport service levels in

eastern Uganda thereby contributing to improved standard of living for the beneficiaries; support the tourism industry and promote regional trade and cross border trade with Kenya

Outputs: 45 km of gravel road upgraded to bitumen standard.

Start Date: 7/1/2014 Projected End Date: 6/30/2019

Donor Funding for Project:

|                                    | 2011/12           | <b>A</b> 04 <b>E</b> 444 | M       | TEF Projections |         |
|------------------------------------|-------------------|--------------------------|---------|-----------------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget        | 2016/17 | 2017/18         | 2018/19 |
| 401 Africa Development Bank (ADB)  | 4.000             | 9.630                    | 28.720  | 52.940          | 55.470  |
| Total Donor Funding for Project    | 4.000             | 9.630                    | 28.720  | 52.940          | 55.470  |

| Workpitch Catputs for 2012/10 and 2010/17                                 |  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| Project, Programme  | 2015   | /16  | 2016/17  |  |  |  |
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |  |  |
| 045171Acquisition of Land by<br>Government                                | 100 Hectares and property therein acquired                     | 0% cummaltive.   | 100 Hectares and property therein acquired                     |  |  |  |
| Tot   | al 5,000,000   | 0  | 11,973,103   |  |  |  |
| GoU Developme   | nt 5,000,000   | 0  | 11,973,103   |  |  |  |
| External Financin   | ag 0   | 0  | 0  |  |  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | 10% of the works completed                                     | 0% cumaltive achieved.   | 25% of the works completed.                                    |  |  |  |
| Tot   | al 14,630,000  | 0  | 31,746,897   |  |  |  |
| GoU Developme   | nt 5,000,000   | 0  | 3,026,897  |  |  |  |
| External Financin   | g 9,630,000  | 0  | 28,720,000   |  |  |  |
| GRAND TOTA  | L 19,630,000   | 0  | 43,720,000   |  |  |  |
| GoU Developme   | nt 10,000,000  | 0  | 15,000,000   |  |  |  |
| External Financin   | g 9,630,000  | 0  | 28,720,000   |  |  |  |
|   |  |  |  |  |  |  |

Vote Function: 0451 National Roads Maintenance & Construction

Project 1313 North Eastern Road-Corridor Asset Management Project

**Project Profile** 

Responsible Officer: Director Operations

Objectives: The Project Development Objective is to reduce transport costs, enhance road safety, and

improve and preserve the road assets sustainably by applying cost effective performance

based asset management contracts, along the Tororo -Kamdini road Corridor.

Outputs: 340Km of a well maintained and managed road corridor from Tororo – Kamdini that ensures

reduced road user transport costs, road safety and total road asset management

*Start Date:* 7/1/2014 *Projected End Date:* 6/30/2019

Donor Funding for Project:

|   | 204.44.2          |                   | MTEF Projections |         |         |
|---|-------------------|-------------------|------------------|---------|---------|
| Projected Donor Allocations (UShs)              | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17          | 2017/18 | 2018/19 |
| 410 International Development Association (IDA) | 10.000            | 17.360            | 101.510          | 95.790  | 49.300  |
| Total Donor Funding for Project                 | 10.000            | 17.360            | 101.510          | 95.790  | 49.300  |

| Project, Programme   | 2015  | /16  | 2016/17  |  |
|--|---|--|--|--|
| Vote Function Output  UShs Thousand                            | Approved Budget, Planned Outputs (Quantity and Location)        | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)               |  |
| 045181National Road<br>Construction/Rehabilitatio<br>n (Other) | Contractor and supervision consultant procured and advance paid | 0% achieved  | Contractor and supervision consultant procured.  10% of the works completed. |  |
| Tot  | al 17,960,570   | 0  | 101,510,000  |  |
| GoU Developme  | nt 600,080  | 0  | 0  |  |
| External Financin  | 17,360,490  | 0  | 101,510,000  |  |
| GRAND TOTA   | L 17,960,570  | 0  | 101,510,000  |  |
| GoU Developme  | <b>U Development</b> 600,080 0                                  |  | 0  |  |
| External Financin  | 17,360,490  | 0  | 101,510,000  |  |

Vote Function: 0451 National Roads Maintenance & Construction

#### Project 1319 Kampala Flyover

#### **Project Profile**

Responsible Officer: Director Roads and Bridges Development

Objectives: • The objective of the Project is to mitigate traffic congestion and facilitate urban

transportation in Kampala city, through construction of flyovers, widening of road and improvement of junctions in Kampala city, thereby contributing to sustainable economic and social development of Uganda, as well as to vitalization of logistics and transport across the

neighbouring countries.

Outputs: •Completion of detailed engineering design and bidding documents, June 2017;

•Issuing of bidding documents and bidding period June 2016;

•Evaluation of bids, October to December 2016;

•Commencement of works, March 2017.

*Start Date:* 7/1/2015 *Projected End Date:* 12/30/2019

#### Donor Funding for Project:

|                                    | 2014/15 | 2015/16 | MTEF Projections |         |         |  |
|------------------------------------|---------|---------|------------------|---------|---------|--|
| Projected Donor Allocations (UShs) | Budget  | Budget  | 2016/17          | 2017/18 | 2018/19 |  |
| 523 Japan                          | 0.000   | 9.630   | 198.770          | 386.220 | 218.665 |  |
| Total Donor Funding for Project    | 0.000   | 9.630   | 198.770          | 386.220 | 218.665 |  |

Workplan Outputs for 2015/16 and 2016/17

| Workplan Outputs  | 101 2015/10 and 2010/1   |  |  |   |  |
|---|--|--|--|---|--|
| Project, Programme  | 2015   | /16  | 2016/17  |   |  |
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                         | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |   |  |
| 045171Acquisition of Land by<br>Government                                | 2 hectares acquired and properties therein                     | 0 acquired.  | 2 hectares acquired and properties therein                     |   |  |
| Tot   | al 30,000,000  | 4,379,333  | 30,000,000   |   |  |
| GoU Developme   | nt 30,000,000  | 4,379,333  | 30,000,000   |   |  |
| External Financia   | ng 0   | 0  | 0  | 1 |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Design finalised  Contractor procured                          | Preparation of draft RFP for<br>Design review and construction<br>supervision Consultant | Contractor procured  10% of the works completed.               |   |  |
| Total   | •  | 0  | 198,770,000  |   |  |
| GoU Developme   | nt 0   | 0  | 0  |   |  |
| External Financia   | ng 9,630,000   | 0  | 198,770,000  |   |  |
| GRAND TOTA  | L 39,630,000   | 4,379,333  | 228,770,000  |   |  |
| GoU Developme   | nt 30,000,000  | 4,379,333  | 30,000,000   |   |  |
| External Financia   | ng 9,630,000   | 0  | 198,770,000  |   |  |
|   |  |  |  |   |  |

| Vote Funct                  | tion: 04  | 51 National Roads  | Maintenance & Co   | nst                      | ruction  |  |
|-----------------------------|---|--|--|--------------------------|--|--|
| Project 13                  | 20 Constr   | ruction of 66 Selected   | l Bridges  |                          |  |  |
| Project Pro                 | file  |  |  |                          |  |  |
| Responsible                 | Officer:  | Director Roads and B   | ridges Development   |                          |  |  |
| Objectives:                 | superstructheir structand enviro  Study opmeasures for Ms Daw | tural integrity by identi-<br>onmental loads and rate<br>of the compromised brown Construction Ltd to                      | structural assessment<br>fying areas of perforn<br>the structures according<br>ropriate repair/strenging<br>idge structures<br>of implementation the | nt of<br>manding<br>gthe | all compromised bridge<br>ce weaknesses occasione<br>to their load carrying ca<br>ning / replacement and p<br>jects in the medium term | ed by traffic<br>pacity.<br>preventive |
| Outputs:                    |   | ent of Contractors to cooleted works   | ommence construction   | n of                     | 20 Bridges   |  |
| Start Date:                 | 0.4.4   |  | Projected End Date:  |                          |  | 12/30/2020                             |
| W Orkpia<br>Project, Progra |   | for 2015/16 and 2016/  | 1 /<br>5/16  |                          | 2016/17  |  |
| Vote Function (             |   | Approved Budget, Planned   |  |                          | Proposed Budget, Planned   |  |
|                             | UShs Thousand   | Outputs (Quantity and Location)  | Outputs by End Dec<br>(Quantity and Location)  | ,                        | Outputs (Quantity and Location)  |  |
| 045171Acquisition           |   |  |  |                          | 10 hectares  |  |
| Governmen                   | nt<br>To  | otal 0   |  | 0                        | 500,000  |  |
|                             | GoU Developme   |  |  | 0                        | 500,000  |  |
|                             | External Financi  | ing 0  |  | 0                        | 0  |  |
| 04 51 74Major Brid          | lges  | Procure contractor and pay<br>advance for constructing 20<br>major Bridges:<br>Ora 2 Bridge on Pakwach-Inde-<br>Ocoko road | all these selected bridges are<br>still under procurement.   | e                        | Ora 2 Bridge on Pakwach-Inde-<br>Ocoko road (50% completed)  Ora 1 Bridge on Pakwach-Inde-<br>Ocoko road (50% completed)               |  |
|                             |   | Ora 1Bridge on Pakwach-Inde-<br>Ocoko road   |  |                          | Awa Bridge on Pakwach-Inde-<br>Ocoko road (50% completed)  |  |
|                             |   | Awa Bridge on Pakwach-Inde-<br>Ocoko road  |  |                          | Olemika Bridge on Pakwach-<br>Inde-Ocoko road (50%<br>completed)   |  |
|                             |   | Olemika Bridge on Pakwach-<br>Inde-Ocoko road  |  |                          | Nyakambu Bridge on<br>Kabwohe - Bwizibwera road<br>(50% completed)   |  |
|                             |   | Nyakambu Bridge on<br>Kabwohe - Bwizibwera road  |  |                          | Koch Bridge on Keri - Midigo -<br>Kerwa road (50% completed)   |  |
|                             |   | Koch Bridge on Keri - Midigo -<br>Kerwa road   |  |                          | Osu Bridge on Arua - Biliafe -<br>Otrevu road (50% completed)  |  |
|                             |   | Osu Bridge on Arua - Biliafe -<br>Otrevu road  Odrua Bridge on Arua-Vurra Custom-Paidha Goli road                          |  |                          | Odrua Bridge on Arua-Vurra<br>Custom-Paidha Goli road (50%<br>completed)   |  |
|                             |   | Nariamabune Bridge on Ariamoi-Kotido-Kabong- Kapedo road   |  |                          | Nariamabune Bridge on<br>Ariamoi-Kotido-Kabong-<br>Kapedo road (50% completed)   |  |
|                             |   | Malaba 2 Bridge Tororo -<br>Busia road   |  |                          | Malaba 2 Bridge Tororo -<br>Busia road (50% completed)   |  |
|                             |   | Malaba 3 Bridge on Tororo -<br>Busia road  |  |                          | Malaba 3 Bridge on Tororo -<br>Busia road (50% completed)  |  |
|                             |   | Okane Bridge on Tororo -<br>Busia road   |  |                          | Okane Bridge on Tororo - Busia road (50% completed)  Halukada Bridge on Tororo -   |  |
|                             |   | Halukada Bridge on Tororo -<br>Busia road  |  |                          | Busia road (50% works completed)   |  |

| Vote Function: 04 S                 | 51 National Roads N   | <b>Iaintenance &amp; Cons</b>                                    | truction   |
|-------------------------------------|---|--|--|
| Project 1320 Constr                 | uction of 66 Selected   | Bridges  |  |
| Project, Programme                  | 2015  | 2016/17  |  |
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)  | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |
|                                     | Maziba (Omukabaare) Bridge on Old Kabale Road (Kigata - Kabunyonyi - Nyakigugwe) road Bridge on Kagandi (Kaku) Natete - Busanza - Mpaka road  Kiruruma Bridge on Katojo - Kihihi road  Dungulwa Bridge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi road  Rwembyo Bridge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Kajwenge Bridge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi  Kajwenge Bridge on Kinyamaseke-Kisinga-Kyarumba-Kibirizi  Kamira Bridge on Kabwohe - Bwizibwera |  | Maziba (Omukabaare) Bridge on Old Kabale Road (Kigata - Kabunyonyi - Nyakigugwe) road (50% completed)  Bridge on Kagandi (Kaku) Natete - Busanza - Mpaka road (50% completed)  Kiruruma Bridge on Katojo - Kihihi road (50% completed)  Dungulwa Bridge on Kinyamaseke-Kisinga- Kyarumba-Kibirizi road (50% completed)  Rwembyo Bridge on Kinyamaseke-Kisinga- Kyarumba-Kibirizi Kajwenge Bridge on Kinyamaseke-Kisinga- Kyarumba-Kibirizi Kajwenge Bridge on Kinyamaseke-Kisinga- Kyarumba-Kibirizi (50% completed)  Kamira Bridge on Kabwohe - |
| Tot                                 | al 10,871,944   | 0  | Bwizibwera (50% completed) <b>59,500,000</b>   |
| GoU Developme                       | , ,   | 0  | , ,  |
| External Financin                   |   | 0  | , , , , , , , , , , , , , , , , , , ,  |
| GRAND TOTA                          | L 10,871,944  | 0  | 60,000,000   |
| GoU Developme                       | nt 10,871,944   | 0  | 60,000,000   |
| External Financin                   | eg 0  | 0  | 0  |
|                                     |   |  |  |

| Vote Function: | 04 51 | National Roads Maintenance & Construction |
|----------------|-------|---|
|                |       |   |

Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)

**Project Profile** 

Responsible Officer:

Objectives:

Outputs:

Start Date: 7/1/2015 Projected End Date: 12/30/2018

Donor Funding for Project:

|                                    |                   |                   | MTEF Projections |         |         |
|------------------------------------|-------------------|-------------------|------------------|---------|---------|
| Projected Donor Allocations (UShs) | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17          | 2017/18 | 2018/19 |
| 414 Islamic Development Bank       | 0.000             | 21.600            | 120.630          | 114.120 | 77.470  |
| Total Donor Funding for Project    | 0.000             | 21.600            | 120.630          | 114.120 | 77.470  |

Workplan Outputs for 2015/16 and 2016/17

| Project, Programme  | 2015   | /16  | 2016/17  |  |
|---|--|--|--|--|
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government                                | 40 hectares of land and property acquired                      | (a) 52.55% of Land has been<br>Aquired<br>(b) 14.04% EFT documents<br>submitted for<br>payment.<br>(c) 33% of land<br>pending verification | 80 hectares of land and property acquired                      |  |
| Total 1,  |  | 0  | 5,000,000  |  |
| GoU Developmen  | nt 1,000,000   | 0  | 5,000,000  |  |
| External Financin   | g 0  | 0  | 0  |  |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) | Contractor procured and advance paid                           | 98% of works completed and taking over certificate issued for substantial completeion.   | Contractor procured  10% of the works completed.               |  |
| Total   | al 23,600,000  | substantial completeion.   | 120,630,000  |  |
| GoU Developmen  |  | 0  | 120,030,000  |  |
| External Financin   |  | 0  | 120,630,000  |  |
| External Financin   | g 21,000,000   | 0  | 120,030,000  |  |
| GRAND TOTAL   | L 24,600,000   | 0  | 125,630,000  |  |
| GoU Developmen  | at 3,000,000   | 0  | 5,000,000  |  |
| External Financin   | g 21,600,000   | 0  | 120,630,000  |  |
|   |  |  |  |  |

| Vote Function: 04.                  | 51 National Roads I  | Maintenance d                                     | & Constr             | ruction                                    |                         |          |
|-------------------------------------|--|---|----------------------|--|-------------------------|----------|
| Project 1402 Rwenkt                 | unye- Apac- Lira-Ach   | nolibur road                                      |                      |  |                         |          |
| Project Profile                     |  |   |                      |  |                         |          |
| Responsible Officer:                |  |   |                      |  |                         |          |
| Objectives:                         |  |   |                      |  |                         |          |
| Outputs:                            |  |   |                      |  |                         |          |
| Start Date:                         | 7/1/2016 P   | Projected End D                                   | ate:                 |  | 1                       | 2/30/202 |
| Donor Funding for Proj              | ect:   |   |                      |  |                         |          |
|                                     |  |   |                      | MT   | EF Projections          |          |
| Projected Donor Allocations (US     | Shs)   | 2014/15<br>Budget                                 | 2015/16<br>Budget    | 2016/17                                    | 2017/18                 | 2018/19  |
| 14 Islamic Development Bank         |  | 0.000   | 0.000                | 38.690                                     | 144.870                 | 222.07   |
| Total Donor Funding for Proje       |  | 0.000   | 0.000                | 38.690                                     | 144.870                 | 222.070  |
| Workplan Outputs Project, Programme | for 2015/16 and 2016/1   |   |                      | 2016/17                                    |                         |          |
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Outputs by End I (Quantity and Lo | Dec                  | Proposed Budget Outputs (Quantit Location) |                         |          |
| 45171Acquisition of Land by         | Location)  | (Quantity and Lo                                  | cation)              | hectares of land pu                        | chased                  |          |
| Government                          | tal 0  |   | 0                    |  | 1,000,000               |          |
| GoU Developme                       |  |   | 0                    |  | 1,000,000               |          |
| External Financing                  |  |   | 0                    | 0  |                         |          |
| 45174Major Bridges                  |  |   |                      | 35% of works com                           | pleted                  |          |
| Tot                                 | tal 0  |   | 0                    |  | 38,690,000              |          |
| GoU Developme                       | nt 0   |   | 0                    |  | 0                       |          |
| External Financii                   | ng 0   |   | 0                    |  | 38,690,000              |          |
| GRAND TOTA  GoU Developme           |  |   | 0                    |  | 39,690,000              |          |
| External Financii                   |  |   | <i>0</i><br><i>0</i> |  | 1,000,000<br>38,690,000 |          |
|                                     |  |   |                      |  |                         |          |

### 110

| Vote Function: 04   | 51 National Roads N  | Aaintenance & Const  | ruction  |            |
|---|--|--|--|------------|
| Project 1403 Soroti-  | Katakwi-Moroto-Loki  | itonyala road  |  |            |
| Project Profile   |  |  |  |            |
| Responsible Officer:  |  |  |  |            |
| Objectives:   |  |  |  |            |
| Outputs:  |  |  |  |            |
| Start Date:   | 7/1/2016 P   | rojected End Date:   |  | 12/30/2021 |
| Workplan Outputs  | for 2015/16 and 2016/1   | 17   |  |            |
| Project, Programme  | 2015   | /16  | 2016/17  |            |
| Vote Function Output  UShs Thousand                                       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |            |
| 045171Acquisition of Land by<br>Government                                |  |  | hectares acquired  |            |
| To  | otal 0   | 0  | 2,000,000  |            |
| GoU Developm  | ent 0  | 0  | 2,000,000  |            |
| External Financ   | ing 0  | 0  | 0  |            |
| 045180National Road<br>Construction/Rehabilitatio<br>n (Bitumen Standard) |  |  | % of work complete   |            |
| To  | otal 0   | 0  | 2,000,000  |            |
| GoU Developm  | ent 0  | 0  | 2,000,000  |            |
| External Financ   | ing 0  | 0  | 0  |            |
| GRAND TOT   | AL 0   | 0  | 4,000,000  |            |
| GoU Developm  | ent 0  | 0  | 4,000,000  |            |
| External Financ   | ing 0  | 0  | 0  |            |

| Vote Function: 0451                | National Roa | ds Maintenance    | & Constru         | ction   |                |           |
|------------------------------------|--------------|-------------------|-------------------|---------|----------------|-----------|
| Project 1404 Kibuye- Bus           | sega- Mpigi  |                   |                   |         |                |           |
| Project Profile                    |              |                   |                   |         |                |           |
| Responsible Officer:               |              |                   |                   |         |                |           |
| Objectives:                        |              |                   |                   |         |                |           |
| Outputs:                           |              |                   |                   |         |                |           |
| Start Date:                        | 7/1/2016     | Projected End I   | Date:             |         | 12             | 2/30/2021 |
| Donor Funding for Project:         |              |                   |                   |         |                |           |
|                                    |              |                   |                   | MT      | EF Projections |           |
| Projected Donor Allocations (UShs) |              | 2014/15<br>Budget | 2015/16<br>Budget | 2016/17 | 2017/18        | 2018/19   |
| 401 Africa Development Bank (ADB)  |              | 0.000             | 0.000             | 132.960 | 425.120        | 408.590   |
| Total Donor Funding for Project    |              | 0.000             | 0.000             | 132.960 | 425,120        | 408.590   |

| Project, Programme                         | 2015   | /16  | 2016/17  |  |
|--|--|--|--|--|
| Vote Function Output  UShs Thousand        | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 045171Acquisition of Land by<br>Government |  |  | hectares of land aquired                                       |  |
| Total                                      | tal 0  | 0  | 1,000,000  |  |
| GoU Developme                              | ent 0  | 0  | 1,000,000  |  |
| External Financia                          | ng 0   | 0  | 0  |  |
| 045174Major Bridges                        |  |  | 40% COMPLETION OF<br>WORKS                                     |  |
| To   | tal 0  | 0  | 132,960,000  |  |
| GoU Developme                              | ent 0  | 0  | 0  |  |
| External Financia                          | ng 0   | 0  | 132,960,000  |  |
| GRAND TOTA                                 | AL 0   | 0  | 133,960,000  |  |
| GoU Developme                              | ent 0  | 0  | 1,000,000  |  |
| External Financia                          | ng 0   | 0  | 132,960,000  |  |

Table V3.2: Past and Medum Term Key Vote Output Indicators\*

|   | 2015/10            |                  |                          | MTEF Projections |         |         |  |
|---|--------------------|------------------|--------------------------|------------------|---------|---------|--|
| Vote Function Key Output Indicators and Costs:  | 2014/15<br>Outturn | Approved<br>Plan | Releases<br>Prel. Actual | 2016/17          | 2017/18 | 2018/19 |  |
| Vote: 113 Uganda National Roads A   | uthority           |                  |                          |                  |         |         |  |
| Vote Function:0451 National Roads 1   | Maintenance &      | Construction     |                          |                  |         |         |  |
| % of vehicles overloaded against those weighted   | N/A                | 40               | 25                       | 20               | 10      | 10      |  |
| No. of vehicles weighted  | N/A                | 220,000          | 243155                   | 250,000          | 300,000 | 300000  |  |
| % of ongoing road<br>upgrading/rehabilitation contracts<br>subjected to independent technical<br>and financial audits | N/A                | 85               | 82 <mark></mark>         | 85               | 85      | 85      |  |
| No. (Km) of unpaved national roads upgrade to bitumen standards* (equiv km)   | N/A                | 400              | 70                       | 400              | 450     | 500     |  |
| % of executed road maintenance contracts subjected to independent technical and financial audits*                     | N/A                | 5                | 2                        | 5                | 5       | 5       |  |
| % of expenditure for maintenance excuted by private sector (National roads)*  | N/A                | 85               | 75                       | 85               | 85      | 85      |  |

| Water Francisco Was Ordered  |                    | 2015/10          |                          | MTEF F    | Projections |           |
|--|--------------------|------------------|--------------------------|-----------|-------------|-----------|
| Vote Function Key Output<br>Indicators and Costs:                              | 2014/15<br>Outturn | Approved<br>Plan | Releases<br>Prel. Actual | 2016/17   | 2017/18     | 2018/19   |
| No. (Km) of national paved roads<br>Reconstructed/Rehabilitated* (equiv<br>km) | N/A                | 250              | 120                      | 250       | 250         | 250       |
| No. Km of paved national road maintained (Periodic)*                           | N/A                | 100              | 75 <mark>-</mark>        | 100       | 100         | 100       |
| No. Km of paved national road maintained (Routine Mechanised)*                 | N/A                | 3,000            | 75                       | 3,000     | 3,000       | 3000      |
| No. Km of unpaved national road maintained (Periodic)*                         | N/A                | 2000             | 75                       | 2,225     | 2,225       | 2225      |
| No. Km of unpaved national road maintained (Routine Mechanised)*               | N/A                | 12,500           | 75                       | 12,500    | 12,500      | 12500     |
| No. of bridges rehabilitated   | N/A                | 5                | 0                        | 5         | 5           | 5         |
| No. of new bridges constructed   | N/A                | 15               | 0                        | 15        | 15          | 15        |
| Vote Function Cost (UShs bn)   | 1,233.719          | 1,802.350        | 744.107                  | 2,553.092 | 3,221.652   | 3,283.640 |
| VF Cost Excluding Ext. Fin   | 1,233.719          | 1,336.420        | 543.096                  | 1,365.213 | N/A         | N/A       |
| Cost of Vote Services (UShs Bn)  | 1,233.719          | 1,802.350        | 744.107                  | 2,553.092 | 3,221.652   | 3,283.640 |
| Vote Cost Excluding Ext Fin.   | 1,233.719          | 1,336.420        | 543.096                  | 2,553.092 | N/A         | N/A       |

<sup>\*</sup> Excluding Taxes and Arrears

#### Medium Term Plans

Fort Portal Bundibugyo-Lamia (Town roads - 6.9km)

Atiak-Nimule (35.0km)

Ishaka-Kagamba (35.4km)

Bulima- Kabwoya (66.0km)

New Nile Bridge

Hima-Katunguru (50.0km)

Musita – Lumino – Busia/ Majanji 1(04.0km)

Acholibur-Musingo (86.4km)

Mubende-Kakumiro-Kagadi (104.0km)

Construction of Selected Bridges

Gulu – Acholibur (75.0 km)

Olwiyo – Gulu (71.3km)

Luku-Kalangala Road Project (KIS) (60.0km)

Mbarara-Katuna (155.0km)

Kampala-Entebbe Expressway (51.0km)

Kampala Northern Bypass -Phase 2 (17.0km)

Albertine Region (Kabwoya-Kyenjojo) (105.0km)

#### (i) Measures to improve Efficiency

Measures to increase efficiency and value for money

Improved supervision of road works through attaching a UNRA Engineer on each project to enable close supervision. This will require recruitment of additional Engineers.

Restructuring UNRA to improve its efficiency in contract administration

Classifying contractors according to their capacity.

Table V3.3: Key Unit Costs of Services Provided and Services Funded (Shs '000)

| Unit Cost<br>Description   | Actual 2014/15 | Planned 2015/16 | Actual 2015/16 | Proposed<br>2016/17 | Costing Assumptions and Reasons for any Changes and Variations from Plan                |
|--|----------------|-----------------|----------------|---------------------|---|
| Vote Function:0451 National  | l Roads Mainte | nance & Con     | struction      |                     |   |
| Upgrading from Gravel<br>to Bitumen standard in<br>rolling plain areas |                |                 | 3,000,000      | 2,888,889           | Market rates will determine the actual unit cost through a competitive bidding process. |
| Upgrading from Gravel<br>to Bitumen standard in<br>mountaineous areas  |                |                 |                |                     | Market rates will determine the actual unit cost through a competitive bidding process. |
| Rehabilitation of  |                |                 | 1,133,333      | 1,133,333           | Market rates will determine the actual  |

| Unit Cost<br>Description               | Actual 2014/15 | Planned 2015/16 | Actual 2015/16 | Proposed<br>2016/17 | Costing Assumptions and Reasons for any Changes and Variations from Plan                |
|--|----------------|-----------------|----------------|---------------------|---|
| existing paved road                    |                |                 |                |                     | unit cost through a competitive bidding process.  |
| Reconstruction of existing paved roads |                |                 | 2,103,179      | 2,103,179           | Market rates will determine the actual unit cost through a competitive bidding process. |

#### (ii) Vote Investment Plans

In the medium term, 60% of UNRA's development budget will be allocated to upgrading gavel roads to bitumen standard in line with the NDP target of increasing the stock of paved roads by 400km annually. Similarly, about 30% of the development will be allocated to rehabilitation of the old paved roads as part of the strategy to reducing the road maintenance backlog. Construction of Bridges - the New Nile Bridge and others will be given substantial budget allocation because most of the exiting bridges need to be replaced to cope with current traffic and vehicle loads.

Table V3.4: Allocations by Class of Output over the Medium Term

|  | (i) Allocation (Shs Bn) |         | (ii) % Vote Budget |         |         |         |         |         |
|--|-------------------------|---------|--------------------|---------|---------|---------|---------|---------|
| Billion Uganda Shillings                 | 2015/16                 | 2016/17 | 2017/18            | 2018/19 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
| Consumption Expendture(Outputs Provided) | 46.8                    | 81.9    | 41.3               | 48.3    | 2.6%    | 3.2%    | 1.3%    | 1.5%    |
| Investment (Capital Purchases)           | 1,755.6                 | 2,471.2 | 3,180.4            | 3,235.3 | 97.4%   | 96.8%   | 98.7%   | 98.5%   |
| Grand Total                              | 1,802.4                 | 2,553.1 | 3,221.7            | 3,283.6 | 100.0%  | 100.0%  | 100.0%  | 100.0%  |

| Project, Programme  | 2015/16   |   | 2016/17   |
|---|---|---|---|
| Vote Function Output  UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and Location)   | Expenditures and Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location  |
| Vote Function: 04 51  | National Roads Maintenance & Con  | struction   |   |
| Project 0267 Improvement of   | Ferry Services  |   |   |
| 045180 National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | Wanseko-Panyamur ferry commissioned.  Kalangala ferry Infrastructure Project support provided.  Second Ferry for Namasale-Lwampanga (Zengebe) commissioned  Ferry for Sigulu Islands- Bugiri commissioned.  Construction of ferry lanndings for Sigulu, Nakiwogo,  Kiyindi ferry rehabilitation completed | Wanseko - Panyamur ferry and the second ferry of Namasale-lwampanga; Wanseko-Panyamur ferry commisioned.Ferry Assembled, undergoing test run before crew training. Ferry will be completed by end of february 2016.90%. Has been completed.  Kalangala ferry Infrastructure Project support provided Cummulative of 50% has been completed.  Second Ferry for Namasale-Cummulative of 60% has been completed.  Ferry for Sigulu Islands- Bugiri commissioned. A cummulayive of 20% has been completed.  Construction of ferry lanndings for Sigulu, Nakiwogo, A cummulative of 0% has been completed.  Kiyindi ferry rehabilitation completed Contract terminated and retendered. A cummulative of0% has been completed | Kalangala ferry Infrastructure<br>Project support provided.  Ferry for Sigulu Islands- Bugiri<br>commissioned.  Construction of ferry lanndings<br>for Sigulu, Nakiwogo,  Kiyindi ferry rehabilitation<br>completed |
| Total   | 24,000,000  | 4,503,400   | 29,000,000  |

| Project, Program                                      | nme                           | 2015/16   |  | 2016/17   |
|---|-------------------------------|---|--|---|
| Vote Function Ou                                      | <b>Itput</b><br>VShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and Location)     | Expenditures and Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and Location)     |
| GoU   | Development                   | 24,000,000  | 4,503,400  | 29,000,000  |
| Externo   | al Financingt                 | 0   | 0  | 0   |
| Project 0293 Co                                       | nstruction of R               | D Agency HOs  |  |   |
| 045172 Governm  | •                             | 40% of the works on UNRA  | Expression of Interest for   | 40% of the works on UNRA  |
| Buildings<br>Administ<br>Infrastru                    | s and<br>rative               | Headquarters completed.   | consultant advertised.Procurement proces of the Design Consultant to be completed in Q3. Preparation of RFP and EOI for Design and Supervison  | Headquarters completed.   |
|   | Total                         | 10,000,000  | 0  | 2,000,000   |
| GoU   | Development                   | 10,000,000  | 0  | 2,000,000   |
| Externo   | al Financingt                 | 0   | 0  | 0   |
| Project 0321 Up                                       | grade Fort Poi                | rtal - Budibugyo - Lamia (104km)                                |  |   |
| 045180 National<br>Construc<br>itation (B<br>Standard | tion/Rehabil<br>Situmen       | 6 km of town roads completed                                    | No new works have been done<br>on the road due to lack of<br>enough staff  | Payment of retention for the Bundibugyo town roads              |
|   | Total                         | 12,000,000  | 3,663,128  | 20,000,000  |
| GoU   | Development                   | 12,000,000  | 3,663,128  | 20,000,000  |
| Externa   | al Financingt                 | 0   | 0  | 0   |
| Project 0952 De                                       | sign Masaka-B                 | ukakata road  |  |   |
| 045171 Acquisiti<br>by Gover                          | on of Land                    | 36 hectares and properties therein procured.                    | updated Valuation report<br>pending approval by the Chief<br>Government Valuer   | 100 hectares and properties therein procured.                   |
|   | Total                         | 2,000,000   | 0  | 5,000,000   |
| GoU   | Development                   | 2,000,000   | 0  | 5,000,000   |
| Externo   | al Financingt                 | 0   | 0  | 0   |
| Project 0954 De                                       | sign Muyembe-                 | Moroto - Kotido (290km)   |  |   |
| 045171 Acquisiti<br>by Gover                          |                               | 36 hectares and property therein procured                       | 238 hectares and properties therein procured representing a 78.2% Completion.  | 6 hectares and property therein procured                        |
|   | Total                         | 2,000,000   | 1,125,295  | 1,000,000   |
| ${\it GoU}$   | Development                   | 2,000,000   | 1,125,295  | 1,000,000   |
| Externo   | al Financingt                 | 0   | 0  | 0   |
| 045180 National<br>Construc<br>itation (B<br>Standard | tion/Rehabil<br>Situmen       | 20% of works completed; cumulative 80%                          | 0% achievment  | 100% of additional works for town roads completed.              |
|   | Total                         | 58,000,000  | 45,168,228   | 29,000,000  |
| GoU   | Development                   | 58,000,000  | 45,168,228   | 29,000,000  |
| Externa   | al Financingt                 | 0   | 0  | 0   |
| Project 0955 Un                                       | grade Nvakah                  | ita-Ibanda-Fort Portal (208km)                                  |  |   |
| 045171 Acquisiti<br>by Gover                          | on of Land                    | 36 hectares of land and property therein acquired.              | Kazo Kamwenge,371.60<br>hectares acquired. 96% of total<br>compensation complete.  | 40 hectares of land and property therein acquired.              |
|   | Total                         | 2,000,000   | 1,956,616  | 3,000,000   |
| GoU   | Development                   | 2,000,000   | 1,956,616  | 3,000,000   |
| Externo   | al Financingt                 | 0   | 0  | 0   |
| 045180 National<br>Construc<br>itation (B<br>Standard | tion/Rehabil<br>Situmen       | Kamwenge - Fort Portal : 30% of works completed; cumulative 80% | Kamwenge-Fortportal 60%<br>compensation work complete<br>Supplementary valuation report<br>for Kamwenge Fortportal<br>pending aproval by Chief | Kamwenge - Fort Portal : 40% of works completed; cumulative100% |
|   |                               |   | Govrnement Valuer  | Nshwerenkye road (91.1km) completed.                            |

| Project, Programme |  | 2015/16  | 2016/17  |  |
|--------------------|--|--|--|--|
| Vote Fu            | unction Output  UShs Thousand  | Approved Budget, Planned<br>Outputs (Quantity and Location)                                    | Expenditures and Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and Location)        |
|                    | GoU Development  | 8,000,000  | 7,985,420  | 58,000,000   |
|                    | External Financingt  | 0  | 0  | C  |
| Proiect            | t 0957 Design the New N  | lile Bridge at Jinia   |  |  |
|                    | Major Bridges  | 30% of the works completed, cumulative 40%   | Physical works commenced in<br>April 2014. 19.3% of works<br>have been completed against<br>45.8% time lapse. The status of<br>major works is as follows:-                         | 35% of the works completed, cumulative 70%                         |
|                    |  |  | Abutment 1A – 8 piles, pile cap and main abutment up to bearing cap have been completed.   |  |
|                    |  |  | Abutment 2 – Excavation and blinding the bottom and the abutment key is completed. Construction of counter weight abutment base completed. Construction of stems is 50% completed. |  |
|                    |  |  | Plyons; -  |  |
|                    |  |  | P1 – 3 piles out of 18 piles are completed. Grouting for 4 piles completed.  |  |
|                    |  |  | P2 – 21 piles have been completed, Pile testing completed and blinding for pile cap completed.   |  |
|                    |  |  | Sheet piling to accommodate coffer dam for P 1 works on island is completed.  The Jetty temporary bridge to the island was also completed  |  |
|                    |  |  | Project expected to be completed by April 2018.  |  |
|                    | Total  | 76,760,000   | 16,470,876   | 81,470,000   |
|                    | GoU Development  | 29,000,000   | 8,767,168  | 40,000,000   |
|                    | External Financingt  | 47,760,000   | 7,703,709  | 41,470,000   |
| ъ .                |  |  |  |  |
| 045180             | National Road<br>Construction/Rehabil<br>itation (Bitumen              | Gulu - Atiak -DLP Atiak-Nimule: 35% of works completed;  | Actual completed is 81.56% against 85.84% based on the revised programme   | Atiak-Nimule:<br>15% of works completed;<br>cumulative target 100% |
|                    | Standard) Total  | cumulative target 100% <b>27,770,000</b>   | 11,569,284   | 19,220,000   |
|                    | GoU Development  | 27,770,000   | 11,509,264   | 5,200,000  |
|                    | External Financingt  | 27,770,000   | 11,569,284   | 14,020,000   |
| D:                 |  |  |  |  |
|                    |  | Arua - Koboko - Oraba (92km)   | (l f. t  | C 01   |
|                    | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | 6 km of town roads in Koboko<br>and Maracha constructed  Vurra - Oraba -DLP Certificate issued | 6 km of town roads in Koboko<br>and Maracha constructe.<br>Contract was still under<br>procurement. 0% complete.   | 6.9km of town roads in Koboko<br>and Maracha completed             |
|                    |  | -33454   | Vurra - Oraba -DLP Certificate<br>issued<br>DLP Certificate Not yet issued   |  |
|                    | Total  | 12,000,000   | 15,619,640   | 10,600,000   |
|                    | GoU Development  | 12,000,000   | 10,104,987   | 10,600,000   |
|                    | External Financingt  | 0  | 5,514,653  | 10,000,000   |
|                    |  |  |  |  |

| Project                             | t, Programme   | 2015/16  |   | 2016/17  |  |
|-------------------------------------|--|--|---|--|--|
| Vote Function Output  UShs Thousand |  | Approved Budget, Planned<br>Outputs (Quantity and Location)                  | Expenditures and Outputs by End Dec (Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location                   |  |
| Project                             | t 1034 Design of Mukono  | o-Katosi-Nyenga (72km)   |   |  |  |
| 045171                              | Acquisition of Land<br>by Government                                   | 100 hectares of land and properties therein procured                         | Total No. of PAPS affected 4466 in original report, 474 paid. 33% complete compensation work  | 100 hectares of land and properties therein procured                         |  |
|                                     | Total  | 5,000,000  | 4,759,367   | 5,000,000  |  |
|                                     | GoU Development  | 5,000,000  | 4,759,367   | 5,000,000  |  |
|                                     | External Financingt  | 0  | 0   | 0  |  |
| 045180                              | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | 30% of the works completed, cumulative 40%.                                  | Works under the new contract commenced on 27th January 2015 and scheduled to be completed in 25 July 2017. The cumulative progress for the month of December is 13.16% against programmed of 28.16%. Time elapsed was 37.1% of the contract period. | 35% of the works completed, cumulative 60%.                                  |  |
|                                     |  |  | 78.45% has been completed against the 100% completion   |  |  |
|                                     | Total  | 35,000,000   | 13,885,213  | 40,000,000   |  |
|                                     | GoU Development  | 35,000,000   | 13,885,213  | 40,000,000   |  |
|                                     | External Financingt  | 0  | 0   | 0  |  |
| Project                             | t 1035 Design Mpigi-Kal  | bulasoka-Maddu (135 km)  |   |  |  |
| )45171                              | Acquisition of Land by Government                                      | 100 hectares of land and properties therein procured                         | 35 hectares of land and properties therein procured   | 100 hectares of land and properties therein procured                         |  |
|                                     | Total  | 5,000,000  | 3,950,663   | 10,000,000   |  |
|                                     | GoU Development  | 5,000,000  | 3,950,663   | 10,000,000   |  |
|                                     | External Financingt  | 0  | 0   | $\epsilon$   |  |
| 045180                              | National Road<br>Construction/Rehabil<br>itation (Bitumen              | Mpigi - Kanoni (65km) 30% completed, cumulative 50%                          | Mpigi - Kinoni (65km)<br>Cumulative progress by end of<br>December 2015 wa 55% . Time   | Mpigi - Kanoni (65km) 35% completed, cumulative 70%                          |  |
|                                     | Standard)  | Kanoni - Sembabule - Villa<br>Maria (110km) 30% completed,<br>cumulative 35% | elapsed was 62.9%.  Kanoni - Sembabule - Villa Maria (110km) .  Cumulative progress by end of December 2015 was 35%   | Kanoni - Sembabule - Villa<br>Maria (110km) 30% completed,<br>cumulative 60% |  |
|                                     | Total  | 45,000,000   | 7,257,470   | 25,000,000   |  |
|                                     | GoU Development  | 45,000,000   | 7,257,470   | 25,000,000   |  |
|                                     | External Financingt  | 0  | 0   | (  |  |
| Project                             | t 1038 Design Ntungamo   | -Mirama Hills (37km)   |   |  |  |
| 045171                              | Acquisition of Land by Government                                      | 60 hectares including properties therein acquired.                           | 43.034 hectares of land acquired.   | 60 hectares including properties therein acquired.                           |  |
|                                     | Total  | 3,000,000  | 2,999,910   | 3,000,000  |  |
|                                     | GoU Development  | 3,000,000  | 2,999,910   | 3,000,000  |  |
|                                     | External Financingt  | 0  | 2,>>>,>10   | 6  |  |
| 045180                              | National Road  | 30% completed; cumulative  | Civil works commenced in  | 20% of works completed;  |  |
| 743100                              | Construction/Rehabil<br>itation (Bitumen<br>Standard)                  | 40%.   | September 2014 and schedule to be completed in September. 2016. the cumulative progress is 40%.   | cumulative 20%.  |  |
|                                     | Total  | 25,740,000   | 17,207,774  | 35,770,000   |  |
|                                     | GoU Development  | 12,000,000   | 9,802,058   | 19,600,000   |  |
|                                     | External Financingt  | 13,740,000   | 7,405,715   | 16,170,000   |  |
| Project                             | t 1040 Design Kapchorw   | va-Suam road (77km)  |   |  |  |
| 045171                              | Acquisition of Land<br>by Government                                   | 250 hectares of land acquired.   | Rap consultant not yet procured   | Procure RAP implementation consultant and pay advance                        |  |

| Project                             | t, Programme   | 2015/16   |   | 2016/17   |  |
|-------------------------------------|--|---|---|---|--|
| Vote Function Output  UShs Thousand |  | Approved Budget, Planned<br>Outputs (Quantity and Location)           | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location                            |  |
|                                     | Total  | 200,000   | (Quantity and Location)   | 2,200,000   |  |
|                                     |  | · ·   |   | , , , , , , , , , , , , , , , , , , ,   |  |
|                                     | GoU Development  | 200,000   | 0   | 2,200,000   |  |
|                                     | External Financingt  | 0   | 0   | 0   |  |
| 045180                              | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | Kapchorwa -Suam design review completed and contractor procured.      |   | Kapchorwa -Suam design review completed and contractor procured.                      |  |
|                                     | Total  | 0   | 0   | 84,995,845  |  |
|                                     | GoU Development  | 0   | 0   | 0   |  |
|                                     | External Financingt  | 0   | 0   | 84,995,845  |  |
|                                     | Externat I mancingi  | 0   |   | 07,273,073  |  |
| Project                             | t 1041 Design Kyenjojo-  | Hoima-Masindi-Kigumba (238km)   |   |   |  |
| 045171                              | Acquisition of Land<br>by Government                                   | 300 hectares of land and properties therein acquired                  | Verification of PAPs<br>commenced. Kigumba -<br>Bullima (0) Bulima - Kabwoya<br>(55 acres verified but payments<br>not yet effected)  | 300 hectares of land and properties therein acquired                                  |  |
|                                     | Total  | 10,000,000  | 337,149   | 10,000,000  |  |
|                                     | GoU Development  | 10,000,000  | 337,149   | 10,000,000  |  |
|                                     | External Financingt  | 0   | 0   | 0   |  |
| 045180                              | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | Kigumba- Bulima (20%) and<br>Bulima- Kabwoya (20%) works<br>completed | Kigumba - Bulima (Project<br>retendered. Evaluation<br>completed report submitted to<br>Bank. Bulima - Kabwoya (0.55<br>works completed - project<br>commenced on 01 December<br>2015)  | Kigumba- Bulima (20%) and<br>Bulima- Kabwoya (35%) works<br>completed                 |  |
|                                     | Total  | 94,440,000  | 27,611,165  | 139,390,000   |  |
|                                     | GoU Development  | 30,000,000  | 6,952,744   | 22,500,000  |  |
|                                     | External Financingt  | 64,440,000  | 20,658,421  | 116,890,000   |  |
|                                     |  |   |   |   |  |
|                                     | t 1042 Design Nyendo -<br>Acquisition of Land                          | Sembabule (48km)  100 hectares of land and                            | 0% achievement.   | 100 hectares of land and  |  |
|                                     | by Government  | property therein acquired   |   | property therein acquired   |  |
|                                     | Total  | 5,000,000   | 0   | 5,000,000   |  |
|                                     | GoU Development  | 5,000,000   | 0   | 5,000,000   |  |
|                                     | External Financingt  | 0   | 0   | 0   |  |
|                                     | 200000000000000000000000000000000000000                                |   |   |   |  |
| 045180                              | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | 30% completed, cumulative 35%   | Construction works ongoing on<br>the Mpigi Kanoni (25%) and<br>Kanoni-Villa Maria-Sembabule<br>Road (10%)   | 25% completed, cumulative 35%   |  |
|                                     | Total  | 25,000,000  | 5,893,894   | 27,000,000  |  |
|                                     | GoU Development  | 25,000,000  | 5,893,894   | 27,000,000  |  |
|                                     | External Financingt  | 0   | 0   | 0   |  |
| ъ .                                 |  |   |   |   |  |
|                                     | t 1044 Design Ishaka-Ka  | *   |   |   |  |
| 045171                              | Acquisition of Land<br>by Government                                   | 100 hectares of land properties therein acquired.                     | Cumulative 93% acquired   | 100 hectares of land properties<br>therein acquired for Kashenyi -<br>Mitooma section |  |
|                                     | Total  | 5,000,000   | 1,791,076   | 5,000,000   |  |
|                                     | GoU Development  | 5,000,000   | 1,791,076   | 5,000,000   |  |
|                                     | External Financingt  | 0   | 0   | 0   |  |
| 045180                              | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | 30% completed; cumulative 100%  | The project started on 6 February 2012 and scheduled to be completed by August 2014. Cumulative progress by end of December 2016 was 82.83 % against the planned 100%. Contract time elapsed was 195.07%. Major issues affecting progress are land compensation | 70% completed of works on<br>Kashenyi - Mitooma section<br>completed.                 |  |

| Project, Programme  | 2015/16   |   | 2016/17   |
|---|---|---|---|
| Vote Function Output  UShs Thousand   | Approved Budget, Planned Outputs (Quantity and Location)  | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location)   |
|   |   | and poor performance of the contractor. The project is likely to be completed by April 2016.  |   |
| Total   | al 35,000,000   | 2,949,947   | 20,000,000  |
| GoU Developmen  | nt 35,000,000   | 2,949,947   | 20,000,000  |
| External Financing  | gt 0  | 0   | 0   |
| Project 1056 Transport Corn   | idor Project  |   |   |
| 045171 Acquisition of Land<br>by Government                                 | 50 hectares and properties<br>therein procured compring<br>Kampala-Masaka road (30h),<br>Masaka-Mbarara road (10h) and<br>Busega-Mi | 15 hectares acquired  | 50 hectares and properties<br>therein procured compring<br>Kampala-Masaka road (30h),<br>Masaka-Mbarara road (10h) and<br>Busega-Mi |
| <b>m</b> . 4  | tyana road (10h)  | 4 000 500   | tyana road (10h)  |
| Total Dayslanma   | , ,   | <b>4,988,788</b><br>4,988,788   | <b>56,300,000</b> 56,300,000  |
| GoU Developmei<br>External Financin   |   | 4,988,788<br>0  | 30,300,000  |
| 045180 National Road<br>Construction/Rehab<br>itation (Bitumen<br>Standard) | Ongoing projects  il Kafu - Kiryandongo (43km) 20%, cumulative 100%  Luuku - Kalangala (66km)                                       | Kafu - Kiryandongo (43km.<br>The actual progress for the two<br>quarters was 13% which is 65%<br>of the planned progress for the<br>Financial year. 93% | Luuku - Kalangala (66km) -<br>Phase 2: Design completed and<br>contractor procured. 10% of<br>works completed.                      |
|   | Phase 1: Staged upgrading -<br>10% cumulative 100%;<br>contractor for phase 2 procured<br>and advance paid.                         | cummulative.  Mukono - Kayunga - Njeru (94km.   | Mukono - Kayunga - Njeru<br>(94km) - 30%, cumulative 60%<br>Kiryandongo - Kamdini   |
|   | Mukono - Kayunga - Njeru<br>(94km) - 20%, cumulative 45%  | 13% against the planned progress of 17%. (Slippage due to heavy rains experienced during the quarter.)  | (59km) -15%, cumulative 100%<br>Kamdini - Gulu (62km)-15%-<br>cumulative 100%   |
|   | Kiryandongo - Kamdini<br>(58km) -30%, cumulative 50%<br>Kamdini - Gulu (65km)-30%-  | Kamdini - Gulu (65km).<br>70% Works progress has been<br>on sub-base, base and a wearing  | Namunsi - Sironko -Muyembe -<br>Kapchorwa (65km)-35%,<br>cumulative 65%   |
|   | cumulative 70%  Namunsi - Sironko -Muyembe -  | course construction. 81% cumulative.  | Nansana - Busunju (47km) - 35%, cumulative 65%  |
|   | Kapchorwa (65km)-30%, cumulative 35%  | Namunsi - Sironko -Muyembe -<br>Kapchorwa (65km).<br>Cmulative 35% Work progress  | Pakwach - Nebbi (30km) -<br>40%, cumulative 80%   |
|   | Nansana - Busunju (47km) -<br>30%, cumulative 35%<br>Pakwach - Nebbi (30km) -   | was mainly on bush clearing<br>and subgrade preparation. 20%<br>of the planned progress for the<br>Financial Year was achieved.                         | Mbale - Nkokonjeru (21km) -<br>20% completed  |
|   | 30%, cumulative 35%  Projects to commence in FY   | Nansana - Busunju (47km) - 30%, cumulative 35% 12% 14%  | Ishaka - Rugazi - Katunguru<br>(55km) -25%  |
|   | 2015/16<br>Mbale - Nkokonjeru (21km) -  | achived against the planned progress of 33%   | Fort Portal - Kyenjojo (50km) - 30% completed   |
|   | 10%  Ishaka - Rugazi - Katunguru  | Iganga-Kaliro (32Km)-<br>3% Complete, Cumulative 26%<br>Works completed up-todate,  | Kampala - Mukono (20km) - 20%.  |
|   | (55km) -15%  Fort Portal - Kyenjojo (50km) -  | Surface dressing 3.825km, Base 5.225Km, Sub Base 5.675, Scarification and recompaction  | Road designs<br>Kabwohe - Bwizibwera/ Nsika -   |
|   | 15%<br>Kampala - Mukono (20km) -<br>10%.  | (Improved subgrade) 6Km,<br>Earthworks (shoulder<br>recharging, benching)-<br>28.08Km).   | Ibanda-Kabujogera-Masyoro-<br>Rwenjaza/Kyambura (85km) -<br>Final design report and bidding<br>documents.                           |
|   | Kiryandongo – Karuma –<br>Kamdini (58km)30%<br>completed; cumulative 50%  | Pakwach - Nebbi (30km) the main activities have been on susbabse and base construcuion. The progress for the two  | Angatun-Lokapel (47km)- Final design report and bidding documents.  |
|   | Road designs<br>Kabwohe - Bwizibwera/ Nsika -<br>Ibanda-Kabujogera-Masyoro-   | quarters has was 10% which is<br>30% of the planned progress for<br>the Financial year45%   | Nabumali - Butaleja -<br>Namutumba (90km)- design<br>reports  |

| Project, Programme                  | 2015/16  |   | 2016/17  |
|-------------------------------------|--|---|--|
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and Location)  | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location)                                |
|                                     | Rwenjaza/Kyambura (85km) - Final design report and bidding documents.                              | Mbale - Nkokonjeru (21km),<br>Ishaka - Rugazi - Katunguru<br>(55km),  | Bubulo - Bududa circular road (28km), - design reports                                     |
|                                     | Angatun-Lokapel (47km)- Final design report and bidding documents.                                 | Fort Portal - Kyenjojo (50km),<br>Kampala - Mukono (20km), are<br>all under procurement.                                  | Muhanga - Kisiizi -<br>Rwashamaire (50km) –<br>Feasibility and draft design<br>reports     |
|                                     | Nabumali - Butaleja -<br>Namutumba (90km)- design<br>reports                                       | Kiryandongo – Karuma –<br>Kamdini (58km); cummulative<br>of 82.5 works commpleted.  | Goli - Paidha - Zombo - Warr -<br>Arua (59km) - Feasibility and<br>draft design reports    |
|                                     | Bubulo - Bududa circular road (28km), - design reports   | Kampala - Mukono (20km) - 10%.  | Hamurwa - Kerere - Kanungu/<br>Buleme - Buhoma - Butogota -<br>Hamayanja - Ifasha - Ikumba |
|                                     | Muhanga - Kisiizi -<br>Rwashamaire (50km) –<br>Feasibility and draft design                        | Commencement meant for march. Zero achievement.   | (149km) - Feasibility and draft design reports   |
|                                     | reports<br>Goli - Paidha - Zombo - Warr -<br>Arua (59km) - Feasibility and<br>draft design reports | Kabwohe - Bwizibwera/ Nsika -<br>Ibanda-Kabujogera-Masyoro-<br>Rwenjaza/Kyambura (85km)<br>Inception report, Design Based | Ishasha - Katunguru (88km) -<br>Feasibility and draft design<br>reports                    |
|                                     | Hamurwa - Kerere - Kanungu/<br>Buleme - Buhoma - Butogota -  | Statement and Design options report. 25% Complete.  | Kabale - Bunyonyi (22km) - design reports  |
|                                     | Hamayanja - Ifasha - Ikumba<br>(149km) - Feasibility and draft<br>design reports                   | Angatun-Lokapel (47km) Draft detailed design. 80%   | Kisoro - Mgahinga Gate<br>(14km) - design reports  |
|                                     | Ishasha - Katunguru (88km) -<br>Feasibility and draft design<br>reports                            | Goli - Paidha - Zombo - Warr -<br>Arua (59km).<br>Inception report, Design Based<br>Statement and Design options          | Kisoro - Rubuguli - Muko<br>(48km) - Feasibility and draft<br>design reports               |
|                                     | Kabale - Bunyonyi (22km) -<br>design reports   | report. 25% Complete  Kitala - Gerenge (10km).  | Magale - Bumbo - Lwakhakha<br>road (14km) -Feasibility and<br>draft design reports         |
|                                     | Kisoro - Mgahinga Gate<br>(14km) - design reports  | Inception report, Design Based<br>Statement and Design options<br>report Preliminary design<br>report. 55% Complete       | Karugutu - Ntoroko road<br>(55km)- design reports  |
|                                     | Kisoro - Rubuguli - Muko<br>(48km) - Feasibility and draft<br>design reports                       | Luwero - Butalangu -Ngoma   | Muhoro - Ndaiga road (31km)-<br>Feasibility study report                                   |
|                                     | Magale - Bumbo - Lwakhakha<br>road (14km) -Feasibility and   | (83km). Inception report, Design Based Statement and Design options   | Kitala - Gerenge (10km)-<br>Design report  |
|                                     | draft design reports  Karugutu - Ntoroko road  | report Preliminary design<br>report. 55% Complete   | Luwero - Butalangu -Ngoma (83km)- design reports   |
|                                     | (55km)- design reports  Muhoro - Ndaiga road (31km)-   | Lusalira - Kasambya - Nkonge - Sembabule (97km). Inception report, Design Based   | Lusalira - Kasambya - Nkonge -<br>Sembabule (97km) – Design<br>report                      |
|                                     | Feasibility study report  Kitala - Gerenge (10km)- Design report                                   | Statement and Design options report. 25% Complete.  Kitgum – Kapedo road- draft   | Kanoni -Misingi - Mityana<br>(61km) – Design report  |
|                                     | Luwero - Butalangu -Ngoma<br>(83km)- design reports  | designs. Inception report, Design Based Statement and Design options  | Bombo - Ndejje - Kalasa<br>(19km)- draft design.   |
|                                     | Lusalira - Kasambya - Nkonge -<br>Sembabule (97km) – Design  | report. 25% complete  Masodde-Nkooko-Nalweyo  | Kumi - Ngora - Serere -<br>Kagwara/ Soroti (75km)- draft<br>design                         |
|                                     | report  Kanoni -Misingi - Mityana  (61km) - Design report  | (71km). In house design. 5% complete.   | Mayuge-Mbaale- Nakivumbi-<br>Bugiri-Namayingo-Lugala                                       |
|                                     | (61km) – Design report  Bombo - Ndejje - Kalasa (19km)- draft design.                              | The road;<br>Ishasha - Katunguru (88km) -<br>Feasibility and draft design<br>reports, Kabale - Bunyonyi                   | (90km)- draft design  Busia - Tororo (24km) - design consultant procured                   |
|                                     | Kumi - Ngora - Serere -<br>Kagwara/ Soroti (75km)- draft<br>design                                 | (22km) - design reports,<br>Kisoro - Mgahinga Gate<br>(14km) - design reports,<br>Kisoro - Rubuguli - Muko                | Kyenjojo (Kahunge) -<br>Nyarukoma- Kigarale -<br>Rwamwanja (34km) - design                 |

| Project, Programme                              | 2015/16   |  | 2016/17  |
|---|---|--|--|
| Vote Function Output  UShs Thousand             | Approved Budget, Planned<br>Outputs (Quantity and Location)   | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and Location)  |
|   | Mayuge-Mbaale- Nakivumbi- Bugiri-Namayingo-Lugala (90km)- draft design  Busia - Tororo (24km) - design consultant procured  Kyenjojo (Kahunge) - Nyarukoma- Kigarale - Rwamwanja (34km) - design consultant procured  Rwamwanja - Kiruhura (34km) —draft design Kitgum — Kapedo road- draft designs | (48km) - Feasibility and draft design reports, Magale - Bumbo - Lwakhakha road (14km) , Feasibility and draft design reports, Karugutu - Ntoroko road (55km)- design reports, Muhoro - Ndaiga road (31km)- Feasibility study report, Kanoni -Misingi - Mityana (61km) - Design report, Bombo - Ndejje - Kalasa (19km)- draft design., Kumi - Ngora - Serere - Kagwara/ Soroti (75km)- draft design, Mayuge-Mbaale- Nakivumbi-Bugiri-Namayingo-Lugala (90km)- draft design, Busia - | consultant procured  Rwamwanja - Kiruhura (34km) -draft design Kitgum - Kapedo road- draft designs Kagadi - Ndaiga (40km) - Draft design Masodde-Nkooko-Nalweyo (71km) - Design consultant procured.  Buhimba-Kabaale Swamp- Nalweyo-Kikwaya-Kakumiro (100km) - Design consultant procured |
|   | Kagadi – Ndaiga (40km) –<br>Draft design<br>Masodde-Nkooko-Nalweyo<br>(71km) - Design consultant<br>procured.   | Tororo (24km) - design<br>consultant procured.<br>Are all under procurement.<br>Mbale - Soroti (103km)Jinja -<br>Kamuli (57km),Mukono - Jinja  | Roads completed with<br>outstanding payments<br>Kampala - Masaka Phase 2<br>(51km) (DLP)<br>Mbale - Soroti (103km)DLP)   |
|   | Buhimba-Kabaale Swamp-<br>Nalweyo-Kikwaya-Kakumiro<br>(100km) - Design consultant<br>procured   | (80km), are all under DLP  Jinja - Kamuli (57km),Mukono - Jinja  | Jinja - Kamuli (57km)DLP)  Mukono - Jinja (80km)DLP)   |
|   | Roads completed with outstanding payments Kampala - Masaka Phase 2 (51km) (DLP)   | (80km), all 0% achieved.  "Luuku - Kalangala (66km)  Phase 1: uner Ministry of works and transport.  | Capacity improvement projects  Kampala - Bombo Expressway (35km)- Final design report.   |
|   | Mbale - Soroti (103km)DLP)  Jinja - Kamuli (57km)DLP)   | Kagadi – Ndaiga (40km) –<br>Draft design; Procurement of<br>design consultant ongoing.   | Kampala fly-over project -<br>Design completed.  |
|   | Mukono - Jinja (80km)DLP)  Capacity improvement projects  Kampala - Bombo Expressway (35km)- Final design report.   | Kampala - Bombo Expressway<br>(35km; Design ongoing<br>Kampala fly-over project;<br>Preparation of draft RFP for<br>Design review and construction   | Very Very Important persons<br>(VVIP) Express Route (5km)-<br>Feasibility study and<br>preliminary design.<br>Kampala - Busunju Expressway<br>(55km)- Design consultant  |
|   | Kampala fly-over project - Design completed.  Very Very Important persons (VVIP) Express Route (5km)-   | supervision Consultant  Very Very Important persons (VVIP) Express Route (5km study and preliminary design."Evaluation for FS &  | procured.  Road Infrastructure for delivery of First Oil completed  5% of Rwekunye - Apac - Lira -   |
|   | Feasibility study and preliminary design.  Kampala - Busunju Expressway (55km)- Design consultant procured.   | DED completed  Kampala - Busunju Expressway (55km; Initiation of Procurement   | Kitgum - Musingo completed  5% of Kibuye - Busega - Mpigi completed  |
| Total<br>GoU Development<br>External Financingt | <b>289,963,418</b> 289,963,418 0  | <b>168,754,654</b> <i>168,754,654 0</i>  | <b>206,312,577</b> 206,312,577 0   |
| Project 1104 Construct Selected                 |   |  |  |
| 045174 Major Bridges                            | New Nile Bridge at Jinja (20%)  Pakwala, Nyacyara, Goli, Nyagak- 3 (Nebbi) 100%  completed,  Enyau-3 and Alla (Arua) 100%   | Cido Bridge on Nebbi – Goli road (GOU) 26% of works completed. The contractor abandoned site and he has been served with notice to terminate the contract. 15m clear span bridge. Setting out,   | Apak Bridge on Lira - Moroto<br>road 100% completed  Kabaale (linking Kyankwanzi to<br>Ngoma in Nakaseke) 100%<br>completed  |

| Project, Programme                  | 2015/16   |  | 2016/17  |
|-------------------------------------|---|--|--|
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and Location)   | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and Location)                              |
|                                     | completed  Apak Bridge on Lira - Moroto   | excavation, footing completed<br>for the two abutments.<br>Construction of piers on  | Kasozi (Lugogo) Bridge<br>(linking Ngoma - Buruli )- 50%<br>completed.                   |
|                                     | road 100% completed  Ntungwe Bridge on Ishasha - Katunguru road                                     | progress.  Nyalit and Seretyo Bridges on Kapchorwa – Suam  | Nalakasi Bridge on Ariamoi-<br>Kotido-Kaabong-Kapedo road,<br>50% completed              |
|                                     | (Kanungu)100% completed  Mitano Bridge Rukunguri - Kanungu road - 100%                              | Physical works for the two<br>bridges commenced in<br>December 2014. Demolition of<br>the existing bridge and                  | Lopei Bridge on Moroto -<br>Ariamoi-Kotido road 50%<br>completed                         |
|                                     | completed  Kabaale (linking Kyankwanzi to   | construction of the diversion is<br>ongoing. Works scheduled to<br>be completed by December                                    | Nyamugasani Bridge -<br>Kinyamaseke-Kisinga-   |
|                                     | Ngoma in Nakaseke) 80%<br>completed   | 2016. Leresi Bridge (Butaleja)   | Kyarumba-Kibirizi road 100%<br>completed   |
|                                     | Kasozi (Lugogo) Bridge<br>(linking Ngoma - Buruli )-<br>Design completed and<br>contractor procured | Butaleja -Leresi -Budaka road<br>Physical works commenced in<br>February 2015. Progress was<br>however affected by the floods. | Maliba-Nkenda Bridge on<br>Bugoye- Nyakalingijo road,<br>Kasese 100% completed           |
|                                     | Nalakasi Bridge on Ariamoi-<br>Kotido-Kaabong-Kapedo road,<br>50% completed                         | The water levels have now receded, excavation of pipe culverts was completed and laying of pipes is ongoing.                   | Ruboni Bridge provides access<br>to Mt Mageritta tourist site,<br>Kasese 100% completed  |
|                                     | Lopei Bridge on Moroto -<br>Ariamoi-Kotido road 50%   | Works are expected to be completed in June 2017.   | Cido Bridge on Nebbi-Goli,<br>Nebbi District 50% completed                               |
|                                     | completed  Nyamugasani Bridge - Kinyamaseke-Kisinga-  | Emergency construction of Ndaiga bridge along Bugiri-Malaba road section(GOU):   | Leresi Bridge -Butaleja-Leresi-<br>Budaka road 100% completed  Nyaliti Bridge Kapchorwa- |
|                                     | Kyarumba-Kibirizi road 50%<br>completed   | Physical works commenced in<br>July 2015 to be completed by<br>March 2016.<br>Civil works on bridge                            | Suam 100% completed  Ora Bridge on Okokko –  |
|                                     | Maliba-Nkenda Bridge on<br>Bugoye- Nyakalingijo road,<br>Kasese 50% completed                       | substantially completed. Construction of new channel on progress. Works to be completed in March 2016.                         | Anyiribu road in Arua 100% completed   |
|                                     | Ruboni Bridge provides access<br>to Mt Mageritta tourist site,<br>Kasese 50% completed              | Kasozi Bridge (Lugogo) Bridge linking Ngoma to Buluri  | Aji Bridge on Ullepi Offaka -<br>Nyiribu road in Arua - 100%<br>completed                |
|                                     | Cido Bridge on Nebbi-Goli,<br>Nebbi District 50% completed  | (Design); The design contract that was signed in February 2015 expired on 4 June 2015 before                                   | Kangole Bridge on Katakwi - Moroto road- 50% completed Seretiyo on Kapchorwa - Suam      |
|                                     | Leresi Bridge -Butaleja-Leresi-<br>Budaka road 100% completed                                       | completion of the design.  Advice is awaited from the  Attorney General on the way   | road - 100% completed  Kaabong Bridge - 50%  |
|                                     | Nyaliti Bridge Kapchorwa-<br>Suam 90% completed   | forward. Consultant failed to deliver design. Procurement will be redone.  | completed  Design of Kiakia, Ora,  |
|                                     | Ora Bridge on Okokko –<br>Anyiribu road in Arua – 30%<br>completed                                  | Kabaale Bridge (linking<br>Kyankwanzi to Ngoma in<br>Nakaseke);  | Mutukula, Semilik, and Murungo Bridges completed.  |
|                                     | Aji Bridge on Ullepi Offaka –<br>Nyiribu road in Arua – 30%<br>completed                            | The contract was signed in February 2015 2 span 100m (25+50+25) bridge. Substrucures for Two                                   |  |
|                                     | Kangole Bridge on Katakwi – Moroto road – 30% completed   | abutments and one pier completed. Construction of abutments, piers is at cap level.  |  |
|                                     | Seretiyo on Kapchorwa – Suam<br>road – 30% completed<br>Nyanzuki Bridge in Kilembe –                | Half truss structural steel is<br>being manufactured in UK by<br>REID steel and will be shipped<br>by March 2016. Overall      |  |
|                                     | 100% completed  Kaabong Bridge - 30%  | progress is 55%  Apak bridge in Lira district  |  |
|                                     | completed   | 2 span 40m (20+20) and 2-cell<br>box culvert. Substructure-  |  |

| Project, Programme                  | 2015/16  |   | 2016/17   |
|-------------------------------------|--|---|---|
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and Location)                    | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location) |
|                                     | Design of Kiakia, Ora,<br>Mutukula, Semilik, and<br>Murungo Bridges completed. | footings, abutmant and wing walls completed. Site flooded for 4 months due to Elnino and work progress delayed. Overall progress is 78%.  |   |
|                                     |  | Alla and Enyau Bridges in Arua<br>Substantially completed and<br>both bridges are being used by<br>public.  |   |
|                                     |  | Mitaano Bridge in Kanungu &<br>Ntungwe Bridge in<br>Kasese(Ishasha-<br>Katunguru)GOU)<br>Substantially completed and it<br>is being used by public.   |   |
|                                     |  | Nalakasi & Lopei in Karamoja<br>Procurement -under evaluation.<br>20% advance pay will be<br>expected within this quarter on<br>completion of procurement. 0%<br>complete   |   |
|                                     |  | Enyau, Ora, Aji, Kangole,<br>Lopei, Kabong, Awoo<br>Under procurement   |   |
|                                     |  | Kyanzuki Bridge on Kasese<br>Kilembe road<br>Substantially completed and it<br>is being used by public. It is<br>under DLP<br>Goli and Nyagak Bridges in<br>Nebbi<br>65% of works completed for<br>Goli and Nyagak bridges. |   |
|                                     |  | Progress of works has been affected by the conflict at Goli between the Democratic Republic of Congo and the Government of Uganda.  |   |
|                                     |  | Kangole bridge on katakwi -<br>moroto road.<br>0% complete.   |   |
|                                     |  | Seretiyo on kapchorwa - suam<br>road<br>.0% complete.   |   |
|                                     |  | Kaabong bridge.<br>0% complete.   |   |
|                                     |  | Design of kiakia, ora, mutukula, semilk and mutungp bridges. 0% complete  |   |
|                                     |  | Ora Bridge on Okokko –<br>Anyiribu road in Arua.<br>Procurement -under evaluation.<br>20% advance pay will be<br>expected within this quarter on<br>completion of procurement.0%<br>completed.                              |   |
|                                     |  | New Nile Bridge at Jinja . 3 span 525m (100+290+135) cable stay bridge. Abutment A1- 8 piles, pile cap, abument up to bearing shelf completed.  |   |

| Project, Programme                  | 2015/16   |   | 2016/17   |
|-------------------------------------|---|---|---|
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and Location) | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location) |
|                                     |   | Abutment A2-40% of counterweight abutment completed. Pylon P1-21 piles completed. Construction of pile cap is on pogress. Pylon -P2-3 piles out of 18 completed. Jetty to Island is completed. Overall progress is 19.3%.   |   |
|                                     |   | Pakwala, Nyacyara.<br>20 m span Bridges completed<br>and on use by public100%.  |   |
|                                     |   | Goli, Nyagak- 3 (Nebbi). Goli bridge substructures- foundation, abutment walls and wing walls completed. Steel structural girder is erected. Backfilling on progress. Outstanding works include construction access road and concrete deck. The land on Congo side has encumberances. BADEA delays payment. Nyagak-construction of 3 lines of 4m diameter turbosider culverts is completed awaiting backfilling. Overall completion is 78%. |   |
|                                     |   | Ntungwe Bridge on Ishasha -<br>Katunguru road<br>(Kanungu)100% completed45m<br>clear span bridge completed and<br>on use by public.100%<br>complete.  |   |
|                                     |   | Lopei Bridge on Moroto -<br>Ariamoi-Kotido road<br>Procurement -under evaluation.<br>20% advance pay will be<br>expected within this quarter on<br>completion of procurement.0%<br>complete.  |   |
|                                     |   | Nyamugasani Bridge -<br>Kinyamaseke-Kisinga-<br>Kyarumba-Kibirizi road<br>2/4 cell box culverts.<br>Construction of base-<br>excavation, blinding, steel<br>reinforcement for slab for 2 cell<br>on progress. 12% completed   |   |
|                                     |   | Maliba-Nkenda Bridge on<br>Bugoye- Nyakalingijo road,<br>Kasese<br>4 cell box culvert. Excavation,<br>blinding, laying reinforcement<br>for base slab on progress. 12%<br>works completed.  |   |
|                                     |   | Ruboni Bridge provides access<br>to Mt Mageritta tourist site,<br>Kasese<br>Single cell box culvert-<br>excavation, blinding,<br>reinforcement and concrete on<br>base slab completed. 15%<br>complete.   |   |
|                                     |   | Ora Bridge on Okokko –  |   |

| Project | t, Programme                              | 2015/16   |   | 2016/17  |
|---------|---|---|---|--|
| Vote Fu | unction Output  UShs Thousand             | Approved Budget, Planned<br>Outputs (Quantity and Location) | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location |
|         |   |   | Anyiribu road in Arua – Procurement -under evaluation. 20% advance pay will be expected within this quarter on completion of procurement. |  |
|         | Total                                     | 52,000,000  | 9,950,431   | 40,860,000   |
|         | GoU Development                           | 50,000,000  | 9,950,431   | 40,860,000   |
|         | External Financingt                       | 2,000,000   | 0   | (  |
| Project | t 1105 Road Sector Instit                 | tu. Capacity Dev. Proj.                                     |   |  |
| )45177  | Purchase of<br>Specialised<br>Machinery & | Complete procurement of the following equipment:            | Tipper trucks (15 ton 220 hp) -<br>Initiation of Procurement and<br>preparation of Bidding  | Completed the procurement of 5 Motor Grader ( 155hp)       |
|         | Equipment                                 | 5 Motor Grader ( 155hp)                                     | documents   | 11 Vibro Rollers (15 tons, 150 hp)                         |
|         |   | 11 Vibro Rollers (15 tons, 150 hp)                          |   | 2 self propelled road marking machin (95 hp)               |
|         |   | 2 self propelled road marking machin (95 hp)                |   | 4 Self loader trucks                                       |
|         |   | 4 Self loader trucks  |   | 2 Street light maintenance trucks (130hp)                  |
|         |   | 2 Street light maintenance trucks (130hp)                   |   | 6 Light fuel trucks (4 ton, 130 hp)                        |
|         |   | 6 Light fuel trucks (4 ton, 130 hp)                         |   | 6 Water trucks (15 ton, 220 hp)                            |
|         |   | 6 Water trucks (15 ton, 220 hp)                             |   | 18 Tipper trucks (15 ton 220 hp                            |
|         |   | 18 Tipper trucks (15 ton 220 hp)                            |   | 6 Wheeled back hoe (140 hp)                                |
|         |   | 6 Wheeled back hoe (140 hp)                                 |   | 4 Agricultural tractors (85 hp) with 8 ton traillor        |
|         |   | 4 Agricultural tractors (85 hp) with 8 ton traillor         |   | 4 Cargo Crane Truck (light duty) 8 ton                     |
|         |   | 4 Cargo Crane Truck (light duty) 8 ton                      |   | 1 Crane truck (Heavy duty) 30                              |
|         |   | 1 Crane truck (Heavy duty) 30 ton                           |   | ton 10 Walk behind rollers                                 |
|         |   | 10 Walk behind rollers                                      |   | 10 Tampers   |
|         |   | 10 Tampers  |   |  |
|         | Total                                     | 28,000,000  | 16,682,050  | 15,000,000   |
|         | GoU Development<br>External Financingt    | 28,000,000<br>0   | 16,682,050<br>0   | 15,000,000   |
| Project | t 1158 Reconstruction of                  | Mbarara-Katuna road (155 Km)                                |   |  |
|         | Acquisition of Land<br>by Government      | 20 hectares of land and properties therein acquired.        | 95% of the land acquired (19 hectares)  | 20 hectares of land and properties therein acquired.       |
|         | Total                                     | 1,000,000   | 404,506   | 10,000,000   |
|         | GoU Development<br>External Financingt    | 1,000,000<br>0  | 404,506<br>0  | 10,000,000   |
|         | National Road<br>Construction/Rehabil     | Ntungamo - Katuna (lot 3) -<br>DLP Certificate issues       | Ntungamo - Katuna (lot 3). The project commenced in   | Mbarara Bypass (lot 1) - 40% completed; cumulative 100%    |
|         | itation (Bitumen<br>Standard)             | Mbarara Bypass (lot 1) - 30% completed; cumulative 60%      | August 2011 and by September 2015., the cumulative physical progress was 99.8% against the programmed 100%.                               | 50% of the second carriageway of Mbarara Bypass completed. |

| Project, Progr | ramme                       | 2015/16   |   | 2016/17   |
|----------------|-----------------------------|---|---|---|
| Vote Function  | Output  UShs Thousand       | Approved Budget, Planned<br>Outputs (Quantity and Location)   | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location)   |
|                |                             | Kabale Town Road (2.35km) completed   | Mbarara Bypass (lot 1) Commenced in November 2013 and was scheduled to be completed in April 2016. the commulative proggress is 50%.  | Kabale Towns Road (9km)<br>completed  |
|                | Total                       | 56,120,000  | 57,182,621  | 16,618,000  |
| Go             | U Development               | 39,000,000  | 7,188,286   | 14,258,000  |
| Exte           | rnal Financingt             | 17,120,000  | 49,994,336  | 2,360,000   |
| Proiect 11761  | Hoima-Wanseko I             | Road (83Km)   |   |   |
| 45171 Acquis   |                             | 50 hectares of land acquired for<br>Hoima - Butiaba - Wanseko<br>road.  | Procurement of the RAP implementation consultant commenced.   | 50 hectares of land acquired for Hoima - Butiaba - Wanseko road.  |
|                |                             | 50 hectares of land acquired for<br>Soroti - Katakwi - Moroto -<br>Lokitanyala road   |   | 50 hectares of land acquired for<br>Soroti - Katakwi - Moroto -<br>Lokitanyala road   |
|                | Total                       | 8,000,000   | 0   | 5,000,000   |
| Go             | U Development               | 8,000,000   | 0   | 5,000,000   |
| Exte           | rnal Financingt             | 0   | 0   | 0   |
|                | ruction/Rehabil<br>(Bitumen | Contractor Procured for:<br>Hoima - Butiaba - Wanseko<br>road (111km) and Soroti -<br>Katakwi - Moroto - Lokitanyala<br>(208km) | Hoima - Butiaba - Wanseko<br>road (111km) and Soroti -<br>Katakwi -<br>Moroto - Lokitanyala (208km) -<br>Procurement ogoing.  | Contractor Procured for:<br>Hoima - Butiaba - Wanseko<br>road (111km) and Soroti -<br>Katakwi - Moroto - Lokitanyala<br>(208km) |
|                |                             | 10% of works completed for Hoima - Butiaba - Wanseko road.  | 10% of works completed for<br>Hoima - Butiaba - Wanseko<br>road - 0% Delayed procurement<br>process.  | 10% of works completed for Hoima - Butiaba - Wanseko road.  |
|                |                             | Contract signed and contractor<br>fully mobilised for Soroti -<br>Katakwi - Moroto - Lokitanyala                                | Contract signed and contractor fully mobilised for Soroti - Katakwi - Moroto – Lokitanyala - Procurement ogoing   | Contract signed and contractor<br>fully mobilised for Soroti -<br>Katakwi - Moroto - Lokitanyala                                |
|                | Total                       | 19,000,000  | 0   | 5,000,000   |
| Ga             | U Development               | 19,000,000  | 0   | 5,000,000   |
|                | rnal Financingt             | 0   | 0   | 0   |
|                |                             | E # 1   |   |   |
| 045171 Acquis  |                             | 380 hectares and properties therein procured.   | 110 hectares and properties therein procured. 75% of valued PAPs compensated.   | 160 hectares and properties therein procured.   |
|                |                             |   | Valuation of the Mpala spur started.  |   |
|                | Total                       | 20,000,000  | 18,000,000  | 10,000,000  |
|                | OU Development              | 20,000,000  | 18,000,000  | 10,000,000  |
| Exte           | rnal Financingt             | 0   | 0   | 0   |
|                | ruction/Rehabil<br>(Bitumen | 25% completed, cumulative 70%   | Civil works commenced in December 2012 and scheduled to be completed by December 2017.  | 30% completed, cumulative 90%   |
|                |                             |   | Cumulative progress by end of December 2015 was 55.2% against the programmed 62.91%. Time elapsed was 63.43%. Land compensation remains the major issue affecting project progress. |   |
|                |                             |   | The graves at Nakigalala one of the key encumbered areas were   |   |

| 213,140,000 70,000,000 143,140,000 a/Majanji Road 200 hectares of land and properties therein procured 10,000,000 10,000,000 | Expenditures and Outputs by End Dec (Quantity and Location) relocated towards the end of September 2015 to pave way for progress of works  117,704,063 22,817,243 94,886,820  50 hrectares of land procured  | Proposed Budget, Planned Outputs (Quantity and Location)  297,050,000 70,000,000 227,050,000  200 hectares of land and properties therein procured   |
|--|--|--|
| 70,000,000 143,140,000  a/Majanji Road  200 hectares of land and properties therein procured 10,000,000                      | September 2015 to pave way for progress of works  117,704,063  22,817,243  94,886,820  50 hrectares of land procured   | 70,000,000<br>227,050,000<br>200 hectares of land and  |
| 70,000,000 143,140,000  a/Majanji Road  200 hectares of land and properties therein procured 10,000,000                      | 22,817,243<br>94,886,820<br>50 hrectares of land procured  | 70,000,000<br>227,050,000<br>200 hectares of land and  |
| a/Majanji Road 200 hectares of land and properties therein procured 10,000,000   | 94,886,820 50 hrectares of land procured   | 227,050,000<br>200 hectares of land and  |
| 200 hectares of land and properties therein procured 10,000,000  | 50 hrectares of land procured  | 200 hectares of land and   |
| 200 hectares of land and properties therein procured 10,000,000  | •  |  |
| properties therein procured 10,000,000   | •  |  |
|  | 0  | properties increm procured   |
| 10,000,000   |  | 10,000,000   |
|  | 0  | 10,000,000   |
| 0  | 0  | 0  |
| 30% completed, cumulative, 35%   | The contract for civil works commenced on 15 September 2014.   | 30% completed, cumulative, 40%   |
|  | The contractor completed mobilization of equipment.  |  |
|  | Physical works commenced in<br>September 2015 with trial<br>section being identified and has<br>been done up to top of<br>Subgrade.  |  |
|  | By end of December 2015, physical progress was at 0.7% against programmed 36%. Time lapsed was 40.2%. There has been a delay in acquisition of Right of Way.   |  |
|  | The compensation consultant was procured and signed on the 23rd July 2015. Verification is ongoing.  |  |
| 40,000,000   | 123,203  | 25,000,000   |
| 40,000,000<br>0  | 123,203<br>0   | 25,000,000<br>0  |
|  |  |  |
| 500 hectares of land and   | 0% achieved  | 600 hectares of land and properties therein acquired   |
| • •  | 0  | 15,000,000   |
| 10,000,000   | 0  | 15,000,000   |
| 0  | 0  | 0  |
| Acholibur – Kitgum – Musingo<br>(86.4km) 30% completed,<br>cumulative 35%  | Acholibur – Kitgum – Musingo (86.4km) The contract for civil works commenced in September 2014 and scheduled   | Acholibur - Kitgum - Musingo (86.4km) 35% completed, cumulative 70%  |
| Olwiyo (Anak) – Gulu (70.3km)<br>30% completed, cumulative<br>35%  | to be completed in Sept. 2017.<br>24% of works have been<br>completed out of the   | Olwiyo (Anak) - Gulu (70.3km)<br>25% completed, cumulative<br>50%  |
| Gulu – Acholibur (77.7km)<br>30% completed, cumulative<br>35%  | of December 2015. Time elapsed is 42%.   | Gulu - Acholibur (77.7km)<br>30% completed, cumulative<br>60%  |
|  | The works contract commenced<br>in September 2014 and<br>scheduled to be completed in<br>Sept 2017. Progress by end of<br>December 2015 was 9.58%  |  |
|  | 40,000,000 0 Road 500 hectares of land and properties therein acquired 10,000,000 10,000,000 0 Acholibur – Kitgum – Musingo (86.4km) 30% completed, cumulative 35% Olwiyo (Anak) – Gulu (70.3km) 30% completed, cumulative 35% Gulu – Acholibur (77.7km) 30% completed, cumulative | The contractor completed mobilization of equipment.  Physical works commenced in September 2015 with trial section being identified and has been done up to top of Subgrade.  By end of December 2015, physical progress was at 0.7% against programmed 36%. Time lapsed was 40.2%. There has been a delay in acquisition of Right of Way.  The compensation consultant was procured and signed on the 23rd July 2015. Verification is ongoing.  40,000,000 40,000,000 123,203 0 0 Road  500 hectares of land and properties therein acquired 10,000,000 0 Acholibur – Kitgum – Musingo (86.4km) 30% completed, cumulative 35%  Acholibur – Kitgum – Musingo (86.4km) The contract for civil works commenced in September 2014 and scheduled to be completed out of the programmed 29.5% as by end of December 2015. Time elapsed is 42%.  Olwiyo (Anak) – Gulu (70.3km) The works contract commenced in September 2014 and scheduled to be completed in Sept 2017. Trogress by end of |

| Project | , Programme  | 2015/16   |   | 2016/17   |
|---------|--|---|---|---|
| Vote Fu | nction Output  UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and Location) | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)   | Proposed Budget, Planned<br>Outputs (Quantity and Location) |
|         |  |   | was 39.4%.  |   |
|         |  |   | Gulu – Acholibur (77.7km).<br>Works contract commenced in<br>September 2014, scheduled to   |   |
|         |  |   | be completed in September.<br>2017. By end of December<br>2015, 120% of works were<br>completed. Time lapsed was<br>41.2%   |   |
|         | Total  | 90,000,000  | 44,502,681  | 100,000,000   |
|         | GoU Development  | 90,000,000  | 44,502,681  | 100,000,000   |
|         | External Financingt  | 0   | 0   | 0   |
| Proiect | 1276 Mubende-Kakumi  | ro-Kagadi Road  |   |   |
| 045171  | Acquisition of Land<br>by Government                                   | 200 hectares of land and properties therein acquired        | 0% acquired   | 200 hectares of land and properties therein acquired        |
|         | Total  | 10,000,000  | 0   | 10,000,000  |
|         | GoU Development  | 10,000,000  | 0   | 10,000,000  |
|         | External Financingt  | 0   | 0   | 0   |
|         | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | 20% of road works completed.<br>Cumulative target 20%       | awardnof tender completed, contractor procured.   | 20% of road works completed.<br>Cumulative target 20%       |
|         | Total  | 30,000,000  | 0   | 20,000,000  |
|         | GoU Development  | 30,000,000  | 0   | 20,000,000  |
|         | External Financingt  | 0   | 0   | 0   |
| Project | 1277 Kampala Norther   | n Bypass Phase 2  |   |   |
|         | Acquisition of Land<br>by Government                                   | 200 Hectares of land and properties therein acquired        | 50% (100) Hectares of land and properties therein acquired.   | 100 Hectares of land and properties therein acquired        |
|         | Total  | 40,000,000  | 27,754,106  | 40,000,000  |
|         | GoU Development  | 40,000,000  | 27,754,106  | 40,000,000  |
|         | External Financingt  | 0   | 0   | 0   |
|         | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | 25% of road works completed.<br>Cumulative target 30%       | The Contractor commenced civil works on 14th July 2014 and scheduled to be completed in July 2017. The cumulative progress by end of December 2015 was 19.0% against the programmed 30.56%. The elapsed time was 48.8%. | 30% of road works completed. Cumulative target 50%          |
|         | Total  | 30,010,000  | 0   | 48,960,000  |
|         | GoU Development  | 0   | 0   | 3,000,000   |
|         | External Financingt  | 30,010,000  | 0   | 45,960,000  |
| Project | 1278 Kampala-Jinja Ex  | pressway  |   |   |
|         | Acquisition of Land<br>by Government                                   | 100 hectares of land acquired with property therein         | 50% of the land was acquired.   | 100 hectares of land acquired with property therein         |
|         | Total  | 10,000,000  | 0   | 59,700,000  |
|         | GoU Development External Financingt                                    | 10,000,000<br>0   | $0 \\ 0$  | 59,700,000<br>0   |
| n .     |  |   | 0   | 0   |
|         |  | a-Matugga-Wakiso-Buloba-Nsangi                              | /IV 1 . 1 1. \ \ \ \ \ \ \ \ \ \ \ \ \ \ \  | E' 1D ( '1 1E ' ' '   |
|         | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | Feasibility Study and Preliminary Design Report             | (Kampala outer beltway) Design contract awarded   | Final Detailed Engineering Design Report                    |
|         | Total  | 1,000,000   | 0   | 2,000,000   |
|         | GoU Development  | 1,000,000   | 0   | 2,000,000   |
|         | External Financingt  | 0   | 0   | 0   |

| Project                         | t, Programme  | 2015/16  |  | 2016/17  |
|---------------------------------|---|--|--|--|
| Vote Fu                         | unction Output  UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and Location)  | Expenditures and Outputs by End Dec (Quantity and Location)    | Proposed Budget, Planned<br>Outputs (Quantity and Location)  |
| Project                         | + 1280 Najjanankumhi-R  | <br> usabala Road and Nambole-Namilyans  |  |  |
| 045180                          | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard)  | Feasibility Study and preliminary design report.   | Procurement for design consultant                              | Final Detailed Engineering Design Report.  |
|                                 | Total   | 1,000,000  | 0  | 2,090,000  |
|                                 | GoU Development   | 1,000,000  | 0  | 2,090,000  |
|                                 | External Financingt   | 0  | 0  | 0  |
| Project                         | t 1281 Tirinyi-Pallisa-Kı   | umi/Kamonkoli Road   |  |  |
|                                 | Acquisition of Land<br>by Government  | 200 hectares of land and properties therein procured   | 0 acquired   | 200 hectares of land and properties therein procured   |
|                                 | Total   | 8,000,000  | 0  | 5,000,000  |
|                                 | GoU Development   | 8,000,000  | 0  | 5,000,000  |
|                                 | External Financingt   | 0  | 0  | C  |
|                                 | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard)  | 10% of works completed   | IDB to approve prequalified bidders                            | 10% of works completed   |
|                                 | Total   | 16,000,000   | 0  | 10,000,000   |
|                                 | GoU Development   | 2,000,000  | 0  | 10,000,000   |
|                                 | External Financingt   | 14,000,000   | 0  | C.   |
| Project                         | t 1310 Albertine Region   | Sustainable Development Project  |  |  |
| 45171                           | Acquisition of Land   | 100 hactares of land acquired  | cummulative of 0% achieved.                                    | 100 hactares of land acquired  |
|                                 | by Government   | and property therein compesated  | (no land was bought.   | and property therein compesated  |
|                                 | Total   | 5,000,000  | 0  | 13,000,000   |
|                                 | GoU Development   | 5,000,000  | 0  | 13,000,000   |
|                                 | External Financingt   | 0  | 0  | C.   |
|                                 | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard)  | 20% of works completed.  | Cumulative 0.0% achieved                                       | 35% of works completed.  |
|                                 | Total   | 29,730,000   | 0  | 72,000,000   |
|                                 | GoU Development   | 3,000,000  | 0  | 2,000,000  |
|                                 | External Financingt   | 26,730,000   | 0  | 70,000,000   |
| Project                         | t 1311 Upgrading Rukun  | giri-Kihihi-Ishasha/Kanungu Road   |  |  |
|                                 |   | <u> </u>   |  |  |
|                                 | Acquisition of Land   | 50 hectares acquired and   | 0% cummulative achieved  | 50 hectares acquired and   |
|                                 | by Government   | property therein compensated   |  | property therein compensated.  |
|                                 | by Government<br>Total  | property therein compensated 5,000,000   | 0  | property therein compensated. 20,000,000   |
|                                 | by Government<br>Total<br>GoU Development   | property therein compensated 5,000,000 5,000,000   | <b>0</b> 0   | property therein compensated. <b>20,000,000</b> 20,000,000   |
|                                 | by Government<br>Total  | property therein compensated 5,000,000   | 0  | property therein compensated. <b>20,000,000</b> 20,000,000   |
| 045180                          | by Government<br>Total<br>GoU Development   | property therein compensated 5,000,000 5,000,000   | <b>0</b> 0   |  |
| 045180                          | by Government Total GoU Development External Financingt  National Road Construction/Rehabil itation (Bitumen  | property therein compensated  5,000,000  5,000,000  0  | <b>0</b> 0 0   | property therein compensated. <b>20,000,000</b> 20,000,000   |
| 045180                          | by Government Total GoU Development External Financingt  National Road Construction/Rehabil itation (Bitumen Standard)  | property therein compensated  5,000,000  5,000,000  0  10% of the works completed.                               | 0 0 0 a cummumative of 0% achieved.                            | property therein compensated.  20,000,000 20,000,000 20% of the works completed.  28,710,000   |
| 045180                          | by Government Total GoU Development External Financingt  National Road Construction/Rehabil itation (Bitumen Standard) Total  | property therein compensated 5,000,000 5,000,000 0 10% of the works completed. 15,000,000                        | 0 0 0 a cummumative of 0% achieved.                            | property therein compensated.  20,000,000 20,000,000 (20,000,000) (20,000) (20,000 |
| 045180                          | by Government  Total  GoU Development  External Financingt  National Road Construction/Rehabil itation (Bitumen Standard)  Total  GoU Development  External Financingt  | property therein compensated 5,000,000 5,000,000 0  10% of the works completed.  15,000,000 5,000,000            | o o o a cummumative of 0% achieved.                            | property therein compensated.  20,000,000 20,000,000 (20,000,000) (20,000) (20,000 |
| <b>Project 045171</b>           | by Government  Total  GoU Development  External Financingt  National Road Construction/Rehabil itation (Bitumen Standard)  Total  GoU Development  External Financingt  | property therein compensated 5,000,000 5,000,000 0  10% of the works completed.  15,000,000 5,000,000 10,000,000 | o o o a cummumative of 0% achieved.                            | property therein compensated.  20,000,000  20,000,000  (0)  20% of the works completed.  |
| <b>Project 045171</b>           | by Government  Total  GoU Development  External Financingt  National Road Construction/Rehabil itation (Bitumen Standard)  Total  GoU Development  External Financingt  1312 Upgrading mbale  Acquisition of Land           | property therein compensated   | 0 0 0 a cummumative of 0% achieved.  0 0 0                     | 20,000,000 20,000,000 20,000,000 20% of the works completed.  28,710,000 28,710,000 100 Hectares and property therein acquired   |
| <b>Project</b><br><b>045171</b> | by Government  Total  GoU Development External Financingt  National Road Construction/Rehabil itation (Bitumen Standard)  Total GoU Development External Financingt  1312 Upgrading mbale Acquisition of Land by Government | ### property therein compensated   5,000,000   | o o o a cummumative of 0% achieved.  o o o o o o o o o o o o o | 20,000,000 (20,000,000 (20,000,000 (20,000,000 (20,000,000 (20,000,000 (20,000,000 (20,000,000 (20,000,000 (20,000,000 (20,000,000 (20,000,000 (20,000 |

| Project | t, Programme   | 2015/16   |  | 2016/17  |
|---------|--|---|--|--|
| Vote Fu | unction Output  UShs Thousand  | Approved Budget, Planned<br>Outputs (Quantity and Location)                 | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)                        | Proposed Budget, Planned<br>Outputs (Quantity and Location)                  |
| 045180  | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | 10% of the works completed  | 0% cumaltive achieved.   | 25% of the works completed.  |
|         | Total  | 14,630,000  | 0  | 31,746,897   |
|         | GoU Development  | 5,000,000   | 0  | 3,026,897  |
|         | External Financingt  | 9,630,000   | 0  | 28,720,000   |
| Project | t 1313 North Eastern Ro  | ad-Corridor Asset Management Project  | :  |  |
| 045181  | National Road<br>Construction/Rehabil<br>itation (Other)               | Contractor and supervision consultant procured and advance paid             | 0% achieved  | Contractor and supervision consultant procured.  10% of the works completed. |
|         | Total  | 17,960,570  | 0  | 10% of the works completed.  |
|         | GoU Development  | 600,080   | 0  | 101,310,000  |
|         | External Financingt  | 17,360,490  | 0  | 101,510,000  |
| Project | t 1319 Kampala Flyover   |   |  |  |
|         | Acquisition of Land<br>by Government                                   | 2 hectares acquired and properties therein                                  | 0 acquired.  | 2 hectares acquired and properties therein                                   |
|         | Total  | 30,000,000  | 4,379,333  | 30,000,000   |
|         | GoU Development  | 30,000,000  | 4,379,333  | 30,000,000   |
|         | External Financingt  | 0   | 0  | 0  |
| Cit     | National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) | Design finalised  Contractor procured                                       | Preparation of draft RFP for<br>Design review and construction<br>supervision Consultant | Contractor procured  10% of the works completed.                             |
|         | Total  | 9,630,000   | 0  | 198,770,000  |
|         | GoU Development  | 0   | 0  | 6  |
|         | External Financingt  | 9,630,000   | 0  | 198,770,000  |
| Project | t 1320 Construction of 6   | 66 Selected Bridges   |  |  |
| 045174  | Major Bridges  | Procure contractor and pay<br>advance for constructing 20<br>major Bridges: | all these selected bridges are still under procurement.                                  | Ora 2 Bridge on Pakwach-Inde-<br>Ocoko road (50% completed)                  |
|         |  | Ora 2 Bridge on Pakwach-Inde-<br>Ocoko road                                 |  | Ora 1Bridge on Pakwach-Inde-<br>Ocoko road (50% completed)                   |
|         |  | Ora 1Bridge on Pakwach-Inde-<br>Ocoko road                                  |  | Awa Bridge on Pakwach-Inde-<br>Ocoko road (50% completed)                    |
|         |  | Awa Bridge on Pakwach-Inde-<br>Ocoko road                                   |  | Olemika Bridge on Pakwach-<br>Inde-Ocoko road (50%<br>completed)             |
|         |  | Olemika Bridge on Pakwach-<br>Inde-Ocoko road                               |  | Nyakambu Bridge on<br>Kabwohe - Bwizibwera road<br>(50% completed)           |
|         |  | Nyakambu Bridge on<br>Kabwohe - Bwizibwera road                             |  | Koch Bridge on Keri - Midigo -<br>Kerwa road (50% completed)                 |
|         |  | Koch Bridge on Keri - Midigo -<br>Kerwa road                                |  | Osu Bridge on Arua - Biliafe -<br>Otrevu road (50% completed)                |
|         |  | Osu Bridge on Arua - Biliafe -<br>Otrevu road                               |  | Odrua Bridge on Arua-Vurra<br>Custom-Paidha Goli road (50%                   |
|         |  | Odrua Bridge on Arua-Vurra<br>Custom-Paidha Goli road                       |  | completed)  Nariamabune Bridge on  |
|         |  | Nariamabune Bridge on<br>Ariamoi-Kotido-Kabong-<br>Kapedo road              |  | Ariamoi-Kotido-Kabong-<br>Kapedo road (50% completed)                        |
|         |  | Malaba 2 Bridge Tororo -<br>Busia road                                      |  | Malaba 2 Bridge Tororo -<br>Busia road (50% completed)                       |

| Project, Programme                          | 2015/16   |  | 2016/17  |
|---|---|--|--|
| Vote Function Output  UShs Thousand         | Approved Budget, Planned<br>Outputs (Quantity and Location)   | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and Location)  |
|   | Malaba 3 Bridge on Tororo -<br>Busia road   |  | Malaba 3 Bridge on Tororo -<br>Busia road (50% completed)  |
|   | Okane Bridge on Tororo -<br>Busia road  |  | Okane Bridge on Tororo -<br>Busia road (50% completed)   |
|   | Halukada Bridge on Tororo -<br>Busia road   |  | Halukada Bridge on Tororo -<br>Busia road (50% works<br>completed)   |
|   | Maziba (Omukabaare) Bridge<br>on Old Kabale Road (Kigata -<br>Kabunyonyi - Nyakigugwe) road<br>Bridge on    |  | Maziba (Omukabaare) Bridge<br>on Old Kabale Road (Kigata -<br>Kabunyonyi - Nyakigugwe)<br>road (50% completed)                                       |
|   | Kagandi (Kaku) Natete -<br>Busanza - Mpaka road<br>Kiruruma Bridge on Katojo -<br>Kihihi road               |  | Bridge on<br>Kagandi (Kaku) Natete -<br>Busanza - Mpaka road (50%<br>completed)  |
|   | Dungulwa Bridge on<br>Kinyamaseke-Kisinga-<br>Kyarumba-Kibirizi road  |  | Kiruruma Bridge on Katojo -<br>Kihihi road (50% completed)   |
|   | Rwembyo Bridge on<br>Kinyamaseke-Kisinga-<br>Kyarumba-Kibirizi  |  | Dungulwa Bridge on<br>Kinyamaseke-Kisinga-<br>Kyarumba-Kibirizi road (50%<br>completed)  |
|   | Kajwenge Bridge on<br>Kinyamaseke-Kisinga-<br>Kyarumba-Kibirizi<br>Kamira Bridge on Kabwohe -<br>Bwizibwera |  | Rwembyo Bridge on<br>Kinyamaseke-Kisinga-<br>Kyarumba-Kibirizi<br>Kajwenge Bridge on<br>Kinyamaseke-Kisinga-<br>Kyarumba-Kibirizi (50%<br>completed) |
|   |   |  | Kamira Bridge on Kabwohe -<br>Bwizibwera (50% completed)   |
| Total                                       | 10,871,944  | 0  | 59,500,000   |
| GoU Development                             | 10,871,944  | 0  | 59,500,000   |
| External Financingt                         | 0   | 0  | 0  |
| Project 1322 Upgrading of Mu                | yembe-Nakapiripirit (92 km)   |  |  |
| 045171 Acquisition of Land<br>by Government | 40 hectares of land and property acquired   | (a) 52.55% of Land has been<br>Aquired<br>(b) 14.04% EFT documents<br>submitted for<br>payment.<br>(c) 33% of land | 80 hectares of land and property acquired  |
| m   | 4 000 000   | pending verification   | <b>-</b> 000 000   |
| Total                                       | 1,000,000   | 0  | 5,000,000  |
| GoU Development<br>External Financingt      | 1,000,000<br>0  | 0  | 5,000,000<br>0   |
| 045180 National Road Construction/Rehabil   | Contractor procured and advance paid  | 98% of works completed and taking over certificate issued for  | Contractor procured  |
| itation (Bitumen Standard)                  | auvance paiu  | substantial completeion.   | 10% of the works completed.  |
| Total                                       | 23,600,000  | 0  | 120,630,000  |
| GoU Development                             | 2,000,000   | 0  | 0  |
| External Financingt                         | 21,600,000  | 0  | 120,630,000  |
|   | c- Lira-Acholibur road  |  |  |
|   |   |  | hectares of land puchased  |
| 045171 Acquisition of Land<br>by Government |   |  |  |
| 045171 Acquisition of Land                  | <b>0</b>  | <b>0</b>   | hectares of land puchased  1,000,000  1,000,000  |

| Project, Programme  | 2015/16   |   | 2016/17   |
|---|---|---|---|
| Vote Function Output  UShs Thousand   | Approved Budget, Planned<br>Outputs (Quantity and Location) | Expenditures and Outputs by<br>End Dec<br>(Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and Location) |
| External Financingt   | 0   | 0   | 0   |
| 045174 Major Bridges  |   |   | 35% of works completed                                      |
| Total   | 0   | 0   | 38,690,000  |
| GoU Development   | 0   | 0   | 0   |
| External Financingt   | 0   | 0   | 38,690,000  |
| Project 1403 Soroti-Katakwi-M   | loroto-Lokitonyala road                                     |   |   |
| 045171 Acquisition of Land<br>by Government                                   |   |   | hectares acquired   |
| Total   | 0   | 0   | 2,000,000   |
| GoU Development   | 0   | 0   | 2,000,000   |
| External Financingt   | 0   | 0   | 0   |
| 045180 National Road<br>Construction/Rehabil<br>itation (Bitumen<br>Standard) |   |   | % of work complete  |
| Total   | 0   | 0   | 2,000,000   |
| GoU Development   | 0   | 0   | 2,000,000   |
| External Financingt   | 0   | 0   | 0   |
| Project 1404 Kibuye- Busega-  | Mpigi   |   |   |
| 045171 Acquisition of Land<br>by Government                                   |   |   | hectares of land aquired                                    |
| Total   | 0   | 0   | 1,000,000   |
| GoU Development   | 0   | 0   | 1,000,000   |
| External Financingt   | 0   | 0   | 0   |
| 045174 Major Bridges  |   |   | 40% COMPLETION OF WORKS                                     |
| Total   | 0   | 0   | 132,960,000   |
| GoU Development   | 0   | 0   | 0   |
| External Financingt   | 0   | 0   | 132,960,000   |

#### (iii) Priority Vote Actions to Improve Sector Performance

To improve performance, UNRA plans to outsource bid evaluation to reduce on the lead time for procurement. In addition, UNRA plans to outsource the axle load control to private firm to reduce on the alleged corruption at weighbridges.

Table V3.6: Vote Actions to Improve Sector Performance

| 2015/16 Planned Actions:   | 2015/16 Actual Actions:   | 2016/17 Planned Actions:  | MT Strategy:  |
|--|---|---|---|
| Sector Outcome 1: Road netwo   | ork in good condition.  |   |   |
| Vote Function: 0451 National   | Roads Maintenance & Construction  | on  |   |
| VF Performance Issue: Inhib  | iting environment for private secto   | or development.   |   |
| Piloting of design and build<br>for Busia/Malaba - Bugiri,<br>Mbarara - Kikagati roads, and<br>Kampala - Entebbe<br>Expressway. Establishing<br>redflag system, strengthen<br>contact management. Parallel<br>Bid Evaluation and technical<br>and financial audits | D&B on upgrading of Masaka-<br>Bukakata road re-tendered,<br>K'la-Ebb Epressway ogoing;<br>Contract Management System<br>with redflag system to be<br>improved and reviewed | Set up a construction unit within UNRA to enhance the capacity of road construction. In-house capacity to supervise road works. | Collect data on contract procurement and implementation processes to monitor cost and competition trends. Prepare procedures manual and clear specifications detailing various aspects of the projects cycle. |
| VF Performance Issue: Axle   | overloading.  |   |   |
| Outsource axle control services.   | internbal capacity developed to handle this activity.   | Restructure and streamline axle load control by automating most of the processes  | Reduce excess axle overloading to 10%   |
| VF Performance Issue: Incre  | asing road maintenance backlog.   |   |   |

| 2015/16 Planned Actions:   | 2015/16 Actual Actions:   | 2016/17 Planned Actions:  | MT Strategy:                |
|--|---|---|-----------------------------|
| Lobby Government to increase funding for road maintenance through operationalisation of the Road Fund as second generation Fund. | Supported and contributed to URF initiative to get Gov't o increase funding of road maintenance | Rehabilitation of the gravel roads to bring them to maintenable levels. | Second generation road fund |

#### V4: Proposed Budget Allocations for 2016/17 and the Medium Term

This section sets out the proposed vote budget allocations for 2016/17 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V4.1: Past Outturns and Medium Term Projections by Vote Function\*

|  |                    | 2015/16         |                     | MTEF Budget Projections |           |           |
|--|--------------------|-----------------|---------------------|-------------------------|-----------|-----------|
|  | 2014/15<br>Outturn | Appr.<br>Budget | Releases<br>End Dec | 2016/17                 | 2017/18   | 2018/19   |
| Vote: 113 Uganda National Roads Authority      | •                  |                 |                     |                         |           |           |
| 0451 National Roads Maintenance & Construction | 1,233.719          | 1,802.350       | 744.107             | 2,553.092               | 3,221.652 | 3,283.640 |
| Total for Vote:                                | 1,233.719          | 1,802.350       | 744.107             | 2,553.092               | 3,221.652 | 3,283.640 |

#### (i) The Total Budget over the Medium Term

the current budget allocation for 2016/17 is 2635. 789 and over the medium plan, the budget will be increased by 24.93% in order to booost Uganda's road network and to achive the National Development Plan of over 400km annually.

#### (ii) The major expenditure allocations in the Vote for 2016/17

The bulk of the budget has been allocated to projects for upgrading priority gravel roads to bitumen standard and rehabilitation of the old paved roads. Substantial resources were also allocated to the construction/rehabilitation of Bridges on the national roads network.

#### (iii) The major planned changes in resource allocations within the Vote for 2016/17

There are no major planned changes in resource allocation for national roads.

Table V4.2: Key Changes in Vote Resource Allocation

| Changes in Budget Allocations and Outputs in 2016/17 from 2015/16 Planned Levels: | Justification for proposed Changes in Expenditure and Outputs  |
|---|--|
| Vote Function:0401 National Roads Maintenance & Construct                         | ion  |
| Output: 0451 01 Monitoring and Capacity Building Suppor                           | t  |
| UShs Bn: 28.559   | this is because of the budget constraint                       |
| this is because of the budget constraint  |  |
| Output: 0451 02 UNRA Support Services   |  |
| UShs Bn: 16.456   | This is because of the budget constraint.                      |
| This is because of the budget constraint.   |  |
| Output: 0451 03 Maintenance of paved national roads                               |  |
| UShs Bn: -2.150   |  |
| funds for salaries were put under the VF support services                         |  |
| Output: 0451 04 Maintenance of unpaved national roads                             |  |
| UShs Bn: -5.598   |  |
| funds for salaries were put under the VF support services                         |  |
| Output: 0451 06 Ferry Services  |  |
| UShs Bn: -1.349   |  |
| funds for salaries were put under the VF support services                         |  |
| Output: 0451 72 Government Buildings and Administrative                           | Infrastructure   |
| UShs Bn: -12.300  | The increase is because of the need to build UNRA headquarters |
| The increase is because of the need to build UNRA                                 |  |
| headquarters  |  |
| Output: 0451 77 Purchase of Specialised Machinery & Equ                           | ipment   |
| UShs Bn: -8.500   | This is because of the budget constraint.                      |
| This is because of the budget constraint.   |  |
| Output: 0451 80 National Road Construction/Rehabilitation                         | n (Bitumen Standard)   |

Changes in Budget Allocations and Outputs in 2016/17 from 2015/16 Planned Levels:

UShs Bn: 379.864
The increase was caused by increased MTEF ceiling

Output: 0451 81 National Road Construction/Rehabilitation (Other)

UShs Bn: 83.549
The number of road to be rehabilitated has been increased.

Table V4.3: 2016/17 and 2017/18 Budget Allocations by Item

|   | 201       | 15/16 Appro | ved Budget | 2016/1   | 7 Draft Estima | ates   |
|---|-----------|-------------|------------|--|----------------|--|
| Million Uganda Shillings                            | GoU       | Ext. Fin    | Total      | GoU  | Ext. Fin       | Tota   |
| Output Class: Outputs Provided                      | 45,758.5  | 1,000.0     | 46,758.5   | 81,892.5   | 0.0            | 81,892.  |
| 211102 Contract Staff Salaries (Incl. Casuals, Temp | 18,429.4  | 0.0         | 18,429.4   | 52,921.4   | 0.0            | 52,921.  |
| 211103 Allowances                                   | 200.0     | 0.0         | 200.0      | 200.0  | 0.0            | 200  |
| 212101 Social Security Contributions                | 0.0       | 0.0         | 0.0        | 5,292.1  | 0.0            | 5,292.   |
| 212201 Social Security Contributions                | 2,200.0   | 0.0         | 2,200.0    | 0.0  | 0.0            | 0.   |
| 213001 Medical expenses (To employees)              | 2,000.0   | 0.0         | 2,000.0    | 2,091.6  | 0.0            | 2,091  |
| 213004 Gratuity Expenses                            | 2,729.1   | 0.0         | 2,729.1    | 2,730.0  | 0.0            | 2,730  |
| 221001 Advertising and Public Relations             | 200.0     | 0.0         | 200.0      | 200.0  | 0.0            | 200  |
| 221002 Workshops and Seminars                       | 50.0      | 0.0         | 50.0       | 320.5  | 0.0            | 320  |
| 221003 Staff Training                               | 480.0     | 0.0         | 480.0      | 626.0  | 0.0            | 626  |
| 221004 Recruitment Expenses                         | 0.0       | 0.0         | 0.0        | 120.0  | 0.0            | 120  |
| 221005 Hire of Venue (chairs, projector, etc)       | 20.0      | 0.0         | 20.0       | 0.0  | 0.0            | 0  |
| 221007 Books, Periodicals & Newspapers              | 50.0      | 0.0         | 50.0       | 60.1   | 0.0            | 60   |
| 221008 Computer supplies and Information Technol    | 1,390.0   | 0.0         | 1,390.0    | 0.0  | 0.0            | 0  |
| 221009 Welfare and Entertainment                    | 150.0     | 0.0         | 150.0      | 412.3  | 0.0            | 412  |
| 221011 Printing, Stationery, Photocopying and Bind  | 2,786.1   | 0.0         | 2,786.1    | 436.4  | 0.0            | 436  |
| 221012 Small Office Equipment                       | 150.0     | 0.0         | 150.0      | 190.7  | 0.0            | 190  |
| 221017 Subscriptions                                | 0.0       | 0.0         | 0.0        | 150.0  | 0.0            | 150  |
| 222001 Telecommunications                           | 0.0       | 0.0         | 0.0        | 250.0  | 0.0            | 250  |
| 222002 Postage and Courier                          | 5.0       | 0.0         | 5.0        | 70.2   | 0.0            | 70   |
| 22003 Information and communications technolog      | 1,670.0   | 0.0         | 1,670.0    | 3,877.9  | 0.0            | 3,877  |
| 23001 Property Expenses                             | 0.0       | 0.0         | 0.0        | 20.0   | 0.0            | 20   |
| 23003 Rent – (Produced Assets) to private entities  | 0.0       | 0.0         | 0.0        | 4,706.3  | 0.0            | 4,706  |
| 23005 Electricity                                   | 160.1     | 0.0         | 160.1      | 400.0  | 0.0            | 400  |
| 23006 Water   | 30.0      | 0.0         | 30.0       | 123.1  | 0.0            | 123  |
| 24004 Cleaning and Sanitation                       | 0.0       | 0.0         | 0.0        | 212.0  | 0.0            | 212  |
| 25001 Consultancy Services- Short term              | 11,700.0  | 1,000.0     | 12,700.0   | 2,400.9  | 0.0            | 2,400  |
| 25002 Consultancy Services- Long-term               | 0.0       | 0.0         | 0.0        | 1,500.0  | 0.0            | 1,500  |
| 26001 Insurances                                    | 0.0       | 0.0         | 0.0        | 596.8  | 0.0            | 596  |
| 26002 Licenses                                      | 28.9      | 0.0         | 28.9       | 0.0  | 0.0            | 0  |
| 27001 Travel inland                                 | 230.0     | 0.0         | 230.0      | 232.2  | 0.0            | 232  |
| 27002 Travel abroad                                 | 150.0     | 0.0         | 150.0      | 314.0  | 0.0            | 314  |
| 27003 Carriage, Haulage, Freight and transport hir  | 0.0       | 0.0         | 0.0        | 175.0  | 0.0            | 175  |
| 27004 Fuel, Lubricants and Oils                     | 400.0     | 0.0         | 400.0      | 346.3  | 0.0            | 346  |
| 28001 Maintenance - Civil                           | 0.0       | 0.0         | 0.0        | 100.0  | 0.0            | 100  |
| 28002 Maintenance - Vehicles                        | 500.0     | 0.0         | 500.0      | 466.6  | 0.0            | 466  |
| 28003 Maintenance - Machinery, Equipment & Fu       | 50.0      | 0.0         | 50.0       | 350.0  | 0.0            | 350  |
| Output Class: Capital Purchases 4                   | /######## | 464,930.5   | 4######### | <del>/////////////////////////////////////</del> | ########       | <del>/////////////////////////////////////</del> |
| 81502 Feasibility Studies for Capital Works         | 1,000.0   | 0.0         | 1,000.0    | 0.0  | 0.0            | 0  |
| 81503 Engineering and Design Studies & Plans for    | 1,000.0   | 0.0         | 1,000.0    | 4,090.0  | 0.0            | 4,090  |
| 81504 Monitoring, Supervision & Appraisal of cap    | 23,161.0  | 15,191.0    | 38,352.0   | 23,900.0   | 27,000.0       | 50,900   |
| 11101 Land  | 214,200.0 | 0.0         | 214,200.0  | 355,173.1  | 82,995.8       | 438,168  |
| 12101 Non-Residential Buildings                     | 10,000.0  | 0.0         | 10,000.0   | 0.0  | 0.0            | 0  |
| 12102 Residential Buildings                         | 24,300.0  | 20,000.0    | 44,300.0   | 0.0  | 0.0            | 0  |
| _   | 993,500.1 | 429,739.5   | ########   | 808,930.6 #                                      |                | #######  |
| 12105 Taxes on Buildings & Structures               | 5,371.9   | 0.0         | 5,371.9    | 76,026.9   | 0.0            | 76,026   |
| 12202 Machinery and Equipment                       | 23,500.0  | 0.0         | 23,500.0   | 10,200.0   | 0.0            | 10,200   |
| 312204 Taxes on Machinery, Furniture & Vehicles     | 4,500.0   | 0.0         | 4,500.0    | 5,000.0  | 0.0            | 5,000  |

|                                   | 20:        | 15/16 Approved | l Budget                                     | 2016/1     | 7 Draft Estim | nates                |
|-----------------------------------|------------|----------------|--|------------|---------------|----------------------|
| Million Uganda Shillings          | GoU        | Ext. Fin       | Total  | GoU        | Ext. Fin      | Total                |
| Grand Total:                      | ########   | 465,930.5      | #######################################      | /######### | ########      | <del>#########</del> |
| Total Excluding Taxes and Arrears | ########## | 465,930.5      | <i>\####################################</i> | /########  | ########      | <del>'########</del> |
|                                   |            |                |  |            |               |                      |

#### V5: Vote Cross-Cutting Policy and Other Budgetary Issues

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

#### (i) Cross-cutting Policy Issues

#### (a) Gender and Equity

**Objective:** Mainstream gender in national roads construction and development

Issue of Concern:

Proposed Intervensions

**Budget Allocations UGX billion** 

Performance Indicators

#### (b) HIV/AIDS

Objective: Mainstream HIV/AIDS in national road construction activities.

Issue of Concern:

Proposed Intervensions

all UNRA implemented projects have social and environmental safe guard management as integral part of the project therefore, resources are allowed for therein. All implemented in accordance with the National or Donor guidelines where applicable

**Budget Allocations UGX billion** 

Performance Indicators

#### (c) Environment

Objective: Sustainable management of the environment along national roads corridors

Issue of Concern: there is inreased destruction of the environment which is one of the key indicators to the growth of the economy especially agriculture which is the backborne of Uganda's development.

Proposed Intervensions

there will be workshops with the community to educate them on the relevance of the environment to the growth of the community and the country at large.

Budget Allocations UGX billion

Performance Indicators

#### (ii) Non Tax Revenue Collections

| Source of NTR                                  | UShs Bn | 2014/15<br>Actual | 2015/16<br>Budget | 2015/16<br>Prel<br>Actual | 2016/17<br>Projected |
|--|---------|-------------------|-------------------|---------------------------|----------------------|
| Sale of publications                           |         |                   |                   |                           |                      |
| Sale of non-produced Government Properties/ass | sets    |                   |                   |                           |                      |

| Advertisements/Bill Boards |        |
|----------------------------|--------|
|                            | Total: |

#### V1: Vote Overview

#### (i) Vote Mission Statement

Vision:

To provide "Adequate financing for maintenance of public roads"

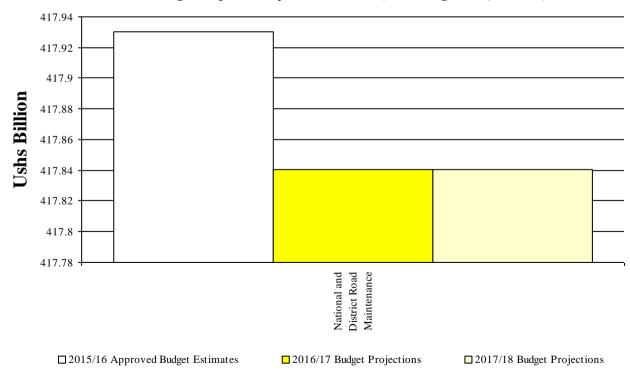
#### Mission Statement

"To provide effective and sustainable financing of maintenance for public roads through partnerships with stakeholders in the road transport sector".

### (ii) Summary of Past Performance and Medium Term Budget Allocations Table V1.1: Overview of Vote Expenditures (UShs Billion)

|               |                     | 2015/16            |                    |                    | MTEF Budget Projections |         |         |  |
|---------------|---------------------|--------------------|--------------------|--------------------|-------------------------|---------|---------|--|
| (i) Excluding | Arrears, Taxes      | 2014/15<br>Outturn | Approved<br>Budget | Rel. by<br>End Dec | 2016/17                 | 2017/18 | 2018/19 |  |
|               | Wage                | 0.000              | 1.995              | 0.997              | 1.995                   | 1.995   | 2.094   |  |
| Recurrent     | Non Wage            | 352.364            | 415.936            | 219.874            | 415.846                 | 415.846 | 457.430 |  |
| D 1           | GoU                 | 0.000              | 0.000              | 0.000              | 0.000                   | 0.000   | 0.000   |  |
| Developmer    | Ext. Fin            | 0.000              | 0.000              | 0.000              | 0.000                   | 0.000   | 0.000   |  |
|               | GoU Total           | 352.364            | 417.930            | 220.872            | 417.840                 | 417.840 | 459.525 |  |
| otal GoU + E  | xt Fin (MTEF)       | 352.364            | 417.930            | 220.872            | 417.840                 | 417.840 | 459.525 |  |
| (ii) Arrears  | Arrears             | 0.000              | 0.000              | 0.000              | 0.000                   | N/A     | N/A     |  |
| and Taxes     | Taxes               | 0.000              | 0.000              | 0.000              | 0.000                   | N/A     | N/A     |  |
|               | <b>Total Budget</b> | 352.364            | 417.930            | 220.872            | 417.840                 | N/A     | N/A     |  |

The chart below shows total funding allocations to the Vote by Vote Function over the medium term: Chart V1.1: Medium Term Budget Projections by Vote Function (Excluding Taxes, Arrears)



#### V2: Vote Performance for FY 2015/16 and Planned Outputs for FY 2016/17

This section describes past vote performance and planned Outputs, in terms of key vote outputs

#### (i) Past Vote Outputs

#### Preliminary 2015/16 Performance

During the quarter, UGX101.223bn was received from MoFPED and the following were achieved: UGX66.731bn disbursed to finance maintenance of national roads, UGX 34.492bn to finance maintenance of DUCAR and UGX2.941bn to finance secretariat operations. The following secretariat planned outputs were achieved;

Extended Periodic Maintenance (PM) of 26km of Town council roads

- •Monitoring of road works in progress, works expected to end in November 2015;
- •Third monthly progress reports submitted by consultants for three lots;
- •Consultant for Lot 2 has submitted the Preliminary design report;

**URF** Research Manual

Implementation expected in FY 2016/17 due to changes in the secretariat workplan;

Tracking of Periodic Maintenance schemes

Tracking was not carried out during Q1 due to limited resources. Planned for Q2-FY 2015/16

Efficiency of funds utilization under force account

Terms of reference completed, implementation expected in FY 2016/17 due to changes in the secretariat workplan;

a) Issued revised FY 2015/16 IPFs and Budgeting Guidelines to agencies as guided by MoFPED;

b)FY 2015/16 OYRMP prepared and approved by URF Board and tabled in Parliament;

c)Continued supervision of 4no consultants for the design and monitoring of 1km of TC roads; Works under Lot 1, 3 and 4 expected to be completed by November 2015. Works under Lot 2 expected to commence in Q2-FY 2015/16;

d)During the quarter, designated agencies continued implementation of road maintenance works as per approved FY 2015-16 work plans.

E)The department continued with the creation of a database of the road inventory, condition and traffic data for all URF designated agencies.

M&E field visits for Q4 FY 2014/15 were undertaken covering 16 agencies, namely Fort Portal UNRA, Fort Portal MC, Kyegegwa DLG, Kyenjojo DLG, Kabarole DLG, Masaka UNRA, Masaka MC, Entebbe MC, Mpigi DLG, Kyenjojo DLG, Moyo UNRA, Arua MC, Amuru DLG, Moyo DLG, Yumbe DLG, and Arua DLG.

A draft M&E report for 6 agencies is made and ready while the report for 10 is being compiled.

- •the Fund continued to follow up on the implementation status of the FY2009/10 technical and financial review recommendations and also disseminated the recommendations from the FY 2010/11 and 2011/12 technical and financial review,
- •The Fund undertook technical and financial reviews in Agago DLG, Lira MC, Apac & Kisoro DLGs with a view of ascertaining the control environment in those agencies,
- •Oversaw technical and financial reviews in 5 agencies conducted by J. SR Consulting Ltd,
- •In addition, exit meetings were conducted with the agencies to produce the final review reports,
- •Carried out field audit and spot verification of agencies that did not adhere to reporting guidelines,
- •Carried out scoping exercise for agencies to undergo technical and financial review for Q2 FY 15-16
- •Undertook internal audit of the secretariat's functions of procurement and fund management,
- Carried out a review of emergency funding for Q1 FY 15/16,
- •Progressed the procurement process for a consultant to undertake the analysis of URF audit reports from PDEs,
- •Commenced the procurement of Audit management system,
- •Facilitated the 17th BARC meeting, and
- •Updated the departmental work plan for FY 15/16.

#### V3: Detailed Planned Outputs for FY 2016/17

#### 2016/17 Planned Outputs

Total of Road maintenance funds (UGX.409.447Bn) disbursed to Designated Agencies quarterly to finance

#### maintenance of: National Roads:

#### Routine Maintenance

- Paved Roads Manual Maintenance 300km
- Paved Roads Mechanized Maintenance 1000km
- Paved Roads Term Maintenance (Mechanized) 2,000km Periodic maintenance (Rehabilitation and resealing) 100km Low cost seals 5km.
- Un paved Roads Manual Maintenance 7,600km
- Un paved Roads Mechanized Maintenance 5,500km
- Un paved Roads Term Maintenance (Mechanized) 8,000km
- Periodic maintenance (regraveling) -2,000km -- Labour based rehabilitation 20km. Bridges -Routine maintenance 350 bridges maintained -Periodic maintenance (major repairs) 7 bridges

#### Road Safety works

- Street lighting in all major urban centres on National Roads 55km
- Road Signs installed on all major national roads 3,500km
- Marking of paved Roads 1,460km
- Demarcation of road reserves 300km
- Protection of road reserves of national roads
- -Ferry Operation:
- Operations (11ferries) Maintenance (11 ferries)

#### Vehicle load control

Operations (10fixed, 2 mobile and 1 patrol)

#### **District Roads**

- •Routine Maintenance (Manual) of District Rds 25,528km;
- •Routine Maintenance (Mechanized) of District Rds 5,000km;
- •Periodic Maintenance of District Rds 1,000km;
- •Routine Maintenance (Bridges)/District Rds 10No;
- •Culverts (Nos)/ District Rds 5,500No.

#### Urban Roads

- •Routine Maintenance (Manual) of Urban Rds 1,200km;
- •Routine Maintenance (Mechanized) of Urban Rds 206km;
- •Periodic Maintenance of Urban Rds 50km;
- •Routine Maintenance (Bridges)/Urban Rds 6No;
- •Culverts (lines)/Urban Rds 100No.

#### KCCA Roads

- •Routine Maintenance (Bituminous roads-force account)-480km;
- •Routine Maintenance (Mechanized) gravel roads force account 400km
- •Periodic Maintenance of KCCA Rds 8.85km;

#### Community Access Roads

- •Routine Maintenance (Manual) of CARs of 5,832km;
- •Routine Maintenance (Bridges)/CARs 14No;
- •Culverts (lines)/CARs 1,050No;

#### Table V3.1: Vote Function Profiles, Programme/Project Profiles and Workplan Outputs

Vote Function: 0452 National and District Road Maintenance

#### **Vote Function Profile**

Vote Function: 04 52 National and District Road Maintenance

Responsible Officer: Executive Director

Services: According to the URF Act, 2008 the URF envisage financing the following

activities from mainly road user charges and other revenue streams;

1.Routine and periodic

maintenance of public roads undertaken by UNRA, Districts and Urban councils

collectively known as Designated Agencies;

2. Road safety activities including erection of sign posts;

3. Operational expenses of

UNRA;

4. Administrative expenses of the

Fund;

5. Research in road works;

and

6.Such activities relevant to the maintenance of public roads as may be determined

by the Board

Vote Function Projects and Programmes:

| Project or Programme Name |                       | Responsible Officer |  |
|---------------------------|-----------------------|---------------------|--|
| Recurre                   | nt Programmes         |                     |  |
| 01                        | Road Fund Secretariat | Executive Director  |  |

#### Programme 01 Road Fund Secretariat

#### Programme Profile

Responsible Officer: Executive Director

Objectives: 1.To strengthen institutional capacity for better service delivery and sustainability

2.To efficiently and effectively mobilise and administer funds for maintenance and safety of

public roads

3.To ensure effective and timely preparation of road maintenance programmes

4.To ensure satisfactory accountability for road maintenance funds

5.To improve networking and partnerships with key stakeholders in road maintenance

Outputs: 1. Highly competent, motivated, committed and well rewarded human capital;

2. Improved operational efficiency of the Secretariat

3. Second Generation Road Fund operationalised

4. Systems for effective management of funds in DAs established;

#### Vote Function: 04 52 National and District Road Maintenance

#### Programme 01 Road Fund Secretariat

- 5. Mechanism for effective planning by Designated Agencies developed;
- 6. Mechanism for effective program tracking established;
- 7. Mechanism for effective accountability and reporting established;
- 8. Effective monitoring and evaluation of funded road maintenance programmes insured;

9. Interface with

DAs and other stakeholders enhanced; and

10. Forum for road users and partners developed

#### Workplan Outputs for 2015/16 and 2016/17

| Project, Programme                        | 2015   | /16   | 2016/17   |
|---|--|---|---|
| Vote Function Output  UShs Thousand       | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)                           | Expenditure and Prel. Outputs by End Dec (Quantity and Location)                    | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)                |
| 04 52 01Road Fund Secretariat<br>Services | Road maintenance funds<br>(UGX.420.878Bn) disbursed to<br>Designated Agencies quarterly, | By the end of Q2, the Fund had<br>received releases from<br>MoFPED of UGX220.871bn  | Total of Road maintenance<br>funds (UGX.409.447Bn)<br>disbursed to Designated |
|   | 135 Designated Agencies monitored and evaluated,   | and the following were<br>achieved:<br>UGX166.231bn disbursed to                    | Agencies quarterly,  135 Designated Agencies                                  |
|   | 17 Designated Agencies   | fund maintenance of national<br>roads, UGX 49.128bn to fund                         | monitored and evaluated,  |
|   | audited,   | maintenance of DUCAR roads<br>and UGX5.512bn to fund                                | Conduct periodic technical and financial review on 45 districts               |
|   | OYRMP for FY 2015/16 reviewed,   | Secretariat operations. The following secretariat planned                           | and municipalities and 20 spot<br>audits on Designated Agencies;              |
|   | OYRMP for 2016/17 prepared,  | outputs were achieved;<br>Extended periodic maintenance                             | procure Audit management  |
|   | Board control and oversight  | on 26km of selected Town council roads were completed                               | system;   |
|   | facilitated, Financial Management Information  | 100% by end of December 2015;   | OYRMP for FY 2016/17 reviewed,  |
|   | System established and operationalized,  | Issued revised FY 2016/17 IPF<br>and Budgeting guidelines as<br>guided by MoFPED;   | OYRMP for 2017/18 prepared;   |
|   | Framework for collection and management of RUCs and other                                | FY 2015/16 OYRMP prepared and approved by URF Board                                 | Board control and oversight facilitated;                                      |
|   | revenue sources<br>operationalized, partnership for                                      | and tabled in Parliament.  A one day sensitization                                  | Financial Management  |
|   | improved availability and<br>utilisation of roads maintenance<br>funds,                  | workshop on tracking of<br>Periodic maintenance was<br>organised on 13/11/2015 with | Information System established and operationalized;                           |
|   | Staff trained and attend CPD   | the beneficiary TCs. It was attended by the Accounting                              | Second Generation Road Fund operationalised                                   |
|   | seminars,  | officers and Engineers of the<br>benefiting Districts and Town                      | Partnership for improved  |
|   | Contractor for the construction of URF/PPDA office premises                              | councils to discuss implementation modalities for                                   | availability and utilisation of roads maintenance funds,                      |
|   | procured,  | the FY 2015/16.<br>FY 2016/17 TC project Terms<br>of reference for procurement of   | Staff trained and attend CPD seminars,  |
|   | Train DAs on application of<br>RMMS, Performance<br>Agreements with Das signed           | consultants and the implementation guidelines have                                  | Contractor for the construction   |
|   | and enforced, timely   | been disseminated to the  | of URF/PPDA office premises   |
|   | preparation and dissemination of reports,  | beneficiary TCs to commence<br>the procurement process for the                      | procured;   |
|   | Study on axle load control undertaken.   | design and monitoring consultants;  | Train DAs on application of RMMS;   |
|   | ,  | During Q2 FY 2015/16, M&E<br>for Q1 FY 2015/16 was                                  | Performance Agreements with   |
|   | Force account framework operationalized,   | undertaken in 6 agencies ( Kitgum UNRA, Kitgum DLG,                                 | DAs signed and enforced;  |
|   | Road condition data of DAs   | Lamwo DLG, Pader DLG,<br>Agago DLG, and Otuke DLG).                                 | timely preparation and dissemination of reports,                              |
|   | timely collected and analysed,   | A draft M&E report for Q1 FY 2015/16 was produced.                                  | Study on axle load control  |
|   | Physical and financial progress of URF funded programmes                                 | Technical and Financial Reviews:  | undertaken,   |
|   |  |   |   |

| Programme 01 Road Fund Secretariat |  |   |  |  |  |  |  |  |
|------------------------------------|--|---|--|--|--|--|--|--|
| Project, Programme                 | 2015   | 5/16  | 2016/17  |  |  |  |  |  |
| ote Function Output                | Approved Budget, Planned   | Expenditure and Prel.   | Proposed Budget, Planned   |  |  |  |  |  |
| UShs Thousand                      | Outputs (Quantity and Location)  | Outputs by End Dec<br>(Quantity and Location)   | Outputs (Quantity and Location)  |  |  |  |  |  |
|                                    | monitored and evaluated  Periodic technical and financial reviews of Das funded programs conducted,  Partnership with stakeholders to strengthen oversight in utilization of road maintenance funds built,  Periodic road users satisfaction surveys undertaken.  Conduct and develop URF research manual  | Reviews have been conducted at 36 agencies including UNRA. 14 districts (Agago DLG, Apac DLG, Kisoro DLG, Lira MC, Sembabule DLG, Gomba DLG, Rubirizi DLG, Kyankwanzi DLG, Rukungiri DLG, Rukungiri MC, Kalangala DLG, Wakiso DLG, Entebbe MC and KCCA) of these have been concluded whereas another 14 are in the final stages and 8 are ongoing. The 14 agencies (Buyende DLG, Busia DLG, Busia DLG, WNRA, Kyegegwa DLG, Kasese MC, Ntoroko DLG, Kamwenge DLG, Kapchorwa DLG, Iganga MC, Iganga DLG and Bugiri DLG) reviews are in the final stages. Carried out field audit and spot verification of agencies that did not adhere to reporting guidelines in Q1; Carried out scoping exercise in Q1 for agencies to undergo technical and financial review for Q2 FY 2015-16 Monitoring of audit findings: Draft report prepared. Reporting: There have been three (3) BARC meetings held since the beginning of the FY 2015/16. That is the 17th, 18th and 19th meetings. | Force account framework operationalized,  Road condition data of DAs timely collected and analysed,  Physical and financial progress of URF funded programmes monitored and evaluated  Partnership with stakeholders to strengthen oversight in utilization of road maintenance funds enhanced;  Periodic road users satisfaction surveys undertaken;  Conduct and develop URF research manual;  Review and calibrate funds allocation formulae and unit cost frmework;  study on efficiency of funds utilisation under force accounts undertaken;  Study on the impact of underfunding road maintenance undertaken;  Operationalise Road  Maintenance Monitoring Systen   |  |  |  |  |  |
| _                                  |  | <u> </u>  |  |  |  |  |  |  |
| Tot                                | .,,,,,,  | 5,064,450   | 6,962,492  |  |  |  |  |  |
| Wage Recurre<br>Non Wage Recurre   |  | 996,344<br>4,068,106  | 1,994,619<br>4,967,873   |  |  |  |  |  |
| 5251National Road<br>Maintenance   | Provide financing of UGX 274.4bn for Routine & Periodic Maintenance of national roads listed below:  Routine Maintenance Paved Roads - Manual Maintenance - 300km Paved Roads - Mechanized Maintenance - 1000km Paved Roads - Term Maintenance (Mechanized) - 2,000km Periodic maintenance (Rehabilitation and resealing) - 100km Low cost seals - 5km. Un paved Roads - Manual Maintenance - 7,600km Un paved Roads - Mechanized Maintenance - 5,500km Un paved Roads - Term Maintenance (Mechanized) - 8,000km Periodic maintenance (mechanized) - 8,000km Periodic maintenance (regraveling) -2,000km Labour based rehabilitation 20km. Bridges - Routine maintenance 350 bridges maintained - Periodic maintenance (major repairs) 7 bridges | Financed Routine & Periodic Maintenance of UNRA's quarterly work plans as follows:  •Routine manual maintenance of 300 km of paved national roads; •Routine mechanized maintenance of 250km km of paved national roads; •Mechanized Term maintenance of 100km of paved national roads; •Routine menual maintenance of 7,600 km of unpaved national roads; •Routine mechanized maintenance of 1,375 km of unpaved national roads; •Mechanized Term maintenance of 5,000 km of unpaved national roads; •Mechanized Term maintenance of 5,000 km of unpaved national roads; •Periodic maintenance of 16 km of paved national roads; •Periodic maintenance of 200 km of unpaved national roads; •Periodic maintenance of 1 bridge; •Street lighting on 55km of selected national roads;   | Finance the Routine & Periodic Maintenance of UNRA as follows:  Routine Maintenance - Paved Roads - Manual Maintenance - 300km - Paved Roads - Mechanized Maintenance - 1000km - Paved Roads - Term Maintenance (Mechanized) - 2,000km Periodic maintenance (Rehabilitation and resealing) - 100km Low cost seals - 5km Un paved Roads - Manual Maintenance - 7,600km - Un paved Roads - Mechanized Maintenance - 5,500km - Un paved Roads - Term Maintenance (Mechanized) - 8,000km - Periodic maintenance (regraveling) - 2,000km - Periodic maintenance (regraveling) - 2,000km - Labour based rehabilitation 20km. Bridges - Routine maintenance 350 bridges maintained - Periodic maintenance (major repairs) 7 bridges |  |  |  |  |  |

|   | Fund Secretariat   |   |  |
|---|--|---|--|
| Project, Programme  | 2015   | /16   | 2016/17  |
| Vote Function Output  UShs Thousand                         | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel. Outputs by End Dec (Quantity and Location)  | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location)   |
|   | Street lighting in all major urban centres on National Roads - 55km Road Signs installed on all major national roads 3,500km Marking of paved Roads - 1,460km Demarcation of road reserves - 300km Protection of road reserves of national roads Ferry Operation: Operations (11ferries) Maintenance (11 ferries) Vehicle load control Operations (10fixed, 2 mobile and 1 patrol)   | Marking of roads 37km;     Demarcation of road reserves 130km;     Operations and maintenance of 11 weigh bridges;     Operations and maintenance of 9 ferries;     Operational expenses (3 % of the release);     Financed Routine & Periodic  | - Street lighting in all major urban centres on National Roads - 55km - Road Signs installed on all major national roads 3,500km - Marking of paved Roads - 1,460km - Demarcation of road reserves - 300km - Protection of road reserves of national roads - Ferry Operation: - Operations (11 ferries) Maintenance (11 ferries) Vehicle load control Operations (10 fixed, 2 mobile and 1 patrol)   |
| Tota  | al 270,438,000   | 161,731,346   | 270,438,000  |
| Wage Recurren   | nt 0   | 0   | 0  |
| Non Wage Recurrer   | nt 270,438,000   | 161,731,346   | 270,438,000  |
| 045252District, Urban and Community Access Road Maintenance | Provide financing of UGX 146.441bn for maintenance of DUCAR roads as follows: District Roads, UGX 48.307bn and Town Council roads UGX20.9bn for the listed activities:  Routine Maintenance (Manual) of District Rds 25,528km; Routine Maintenance (Mechanized) of District Rds 5,000km; Periodic Maintenance of District Rds 1,000km; Routine Maintenance (Bridges)/District Rds 10No; Culverts (Nos)/ District Rds 5,500No.  Urban Roads: provide financing of UGX 21.064bn for maintenance of Municipal Council roads as listed:  Routine Maintenance (Manual) of Urban Rds 1,200km; Routine Maintenance (Mechanized) of Urban Rds 206km; Periodic Maintenance of Urban Rds 50km; Routine Maintenance (Bridges)/Urban Rds 100No.  KCCA Roads Provide UGX 20bn for maintenance of City roads as follows:  Routine Maintenance (Bituminous roads-force account)-480km; Routine Maintenance (Mechanized) gravel roads force account 400km Periodic Maintenance of KCCA | Maintenance of KCCA's quarterly work plans as follows: •Routine manual/mechanized maintenance of 164km of paved city roads; •Routine manual/mechanized maintenance of 9km of unpaved city roads; •Periodic maintenance of 5km of paved city roads; Financed Routine & Periodic maintenance of the DUCAR network as follows: District roads incl TCs and Subcounties •Routine manual maintenance of 28,527km of district roads; •Routine mechanized maintenance of 4,698 km of district roads; •Periodic maintenance of 80 km of Municipal roads; •Installation of 402 culvert pieces on Municipal roads; •Maintenance of 4 bridges on district roads. •Routine manual maintenance of 1,221 km of Municipal roads •Routine mechanized maintenance of 1,164 km of Municipal roads | District Roads  Routine Maintenance (Manual) of District Rds 25,528km;  Routine Maintenance (Mechanized) of District Rds 5,000km;  Periodic Maintenance of District Rds 1,000km;  Routine Maintenance (Bridges)/District Rds 10No;  Culverts (Nos)/ District Rds 5,500No.  Urban Roads  Routine Maintenance (Manual) of Urban Rds 1,200km;  Routine Maintenance (Manual) of Urban Rds 1,200km;  Routine Maintenance (Mechanized) of Urban Rds 206km;  Periodic Maintenance of Urban Rds 50km;  Routine Maintenance (Bridges)/Urban Rds 6No;  Culverts (lines)/Urban Rds 100No.  KCCA Roads  Routine Maintenance (Bituminous roads-force account)-480km;  Routine Maintenance (Mechanized) gravel roads force account 400km  Periodic Maintenance of KCCA Rds 8.85km;  Community Access Roads  Routine Maintenance (Manual) of CARs of 5,832km;  Routine Maintenance (Bridges)/CARs 14No;  Culverts (lines)/CARs 1,050No; |

| Programme 01 Road Fund Secretariat  |  |  |  |  |  |  |  |  |  |  |
|-------------------------------------|--|--|--|--|--|--|--|--|--|--|
| Project, Programme                  | 2015   | /16  | 2016/17  |  |  |  |  |  |  |  |
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location)   | Expenditure and Prel.<br>Outputs by End Dec<br>(Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |  |  |  |  |  |  |
|                                     | maintenance of Community<br>Access Roads:  |  |  |  |  |  |  |  |  |  |
|                                     | of CARs of 5,832km;<br>Routine Maintenance<br>(Bridges)/CARs 14No;<br>Culverts (lines)/CARs 1,050No;<br>UGX 10bn for extended<br>periodic maintenance of<br>selected Town Council roads,<br>UGX 15bn for maintenance and<br>repairs of road equipments and<br>3bn for special intervention |  |  |  |  |  |  |  |  |  |
| Tota                                | al 140,440,000   | 53,551,918   | 140,440,000  |  |  |  |  |  |  |  |
| Wage Recurren                       | nt 0   | 0  | 0  |  |  |  |  |  |  |  |
| Non Wage Recurren                   | 140,440,000  | 53,551,918   | 140,440,000  |  |  |  |  |  |  |  |
| GRAND TOTA                          | L 417,930,492  | 220,347,714  | 417,840,492  |  |  |  |  |  |  |  |
| Wage Recurren                       | nt 1,994,619   | 996,344  | 1,994,619  |  |  |  |  |  |  |  |
| Non Wage Recurrer                   | at 415,935,873   | 219,351,370  | 415,845,873  |  |  |  |  |  |  |  |

#### Project 1422 Strengthening the capacity of Uganda Road Fund

#### **Project Profile**

Responsible Officer: Executive Director

Objectives:

Outputs:

Start Date: 1/7/2016 Projected End Date: 6/30/2021

Table V3.2: Past and Medum Term Key Vote Output Indicators\*

| Vote Function Key Output<br>Indicators and Costs:       | 2014/15<br>Outturn | 2015/10<br>Approved<br>Plan | Releases Prel. Actual | MTEF Pro<br>2016/17 | ojections<br>2017/18 | 2018/19 |
|---|--------------------|-----------------------------|-----------------------|---------------------|----------------------|---------|
| Vote: 118 Road Fund  Vote Function:0452 National and Di |                    | tenance                     |                       |                     |                      |         |
| Vote Function Cost (UShs bn)                            | 352.364            | 417.930                     | 220.872               | 417.840             | 417.840              | 459.525 |
| VF Cost Excluding Ext. Fin                              | 352.364            | 417.930                     | 220.872               |                     |                      |         |
| Cost of Vote Services (UShs Bn)                         | 352.364            | 417.930                     | 220.872               | 417.840             | 417.840              | 459.525 |
|   | 352.364            | 417.930                     | 220.872               |                     |                      |         |

<sup>\*</sup> Excluding Taxes and Arrears

#### Medium Term Plans

URF shall roll out and update the 5 year-strategic plan with the current interventions to operationalise the framework for collection and management of Road User Charges. The fund shall roll out the tarmacking of 1km stretch of TC roads, operationalise the force account framework and implement Audit Management System to deliver efficiency in the accountability and oversight function.

#### (i) Measures to improve Efficiency

The following interventions is planned to be undertaken to improve efficiency and value for money over the medium term; operationalisation of the RUCS framework and regulations, Use of funds allocation formulae, establishment and operationalisation of Management information system and Audit management system at the secretariat level and use of Road Maintenance Management System for reporting by the designated agencies.

Table V3.3: Key Unit Costs of Services Provided and Services Funded (Shs '000)

#### (ii) Vote Investment Plans

The Fund allocated funding for the design and construction of the Head Office premises at UGX 9.153bn in FY 2016/17 and UGX 5.696bn in FY 2017/18, UGX7.392bn in FY 2018/19 and UGX1.109bn in FY 2019/20. The total cashflow projection of UGX23.350 is envisaged to be invested by the end of the Project.

Table V3.4: Allocations by Class of Output over the Medium Term

|  | (i) Allocation (Shs Bn) |         |         |         | (ii) % Vote Budget |         |         |         |
|--|-------------------------|---------|---------|---------|--------------------|---------|---------|---------|
| Billion Uganda Shillings                 | 2015/16                 | 2016/17 | 2017/18 | 2018/19 | 2015/16            | 2016/17 | 2017/18 | 2018/19 |
| Consumption Expendture(Outputs Provided) | 7.1                     | 7.0     | 7.1     | 9.3     | 1.7%               | 1.7%    | 1.7%    | 2.0%    |
| Grants and Subsidies (Outputs Funded)    | 410.9                   | 410.9   | 410.8   | 450.2   | 98.3%              | 98.3%   | 98.3%   | 98.0%   |
| Investment (Capital Purchases)           | 0.0                     |         |         |         | 0.0%               |         |         |         |
| Grand Total                              | 417.9                   | 417.8   | 417.8   | 459.5   | 100.0%             | 100.0%  | 100.0%  | 100.0%  |

Table V3.5: Major Capital Investments (Outputs of class Capital Purchases over 0.5Billion)

#### (iii) Priority Vote Actions to Improve Sector Performance

Operationalise framework for collection and management of RUCs and other revenue sources, implement training plan and facilitate staff to attend CPDs, operationalise the Management Information system and Audit management system. Do monitoring and evaluation of funded programmes, take action on designated agencies that will not comply with the requirements of road maintenance guidelines.

Table V3.6: Vote Actions to Improve Sector Performance

| 2015/16 Planned Actions:  | 2015/16 Actual Actions:   | 2016/17 Planned Actions:  | MT Strategy:  |
|---|---|---|---|
| Sector Outcome 1: Road netw   | ork in good condition.  |   |   |
| Vote Function: 04 52 National   | and District Road Maintenance   |   |   |
| VF Performance Issue:   |   |   |   |
|   |   |   |   |
| VF Performance Issue: Adva  | nce the case for the direct transfe   | er of Road User Charges to URF  |   |
| Operationalise framework for collection and management of RUCs and other revenue sources, | Awaiting the approval of the Cabinet memo to operationalise the framework             | Implement the Act and the framework and regulations for collection and management of road user charges for funding maintenance of public roads. | Implement the framework and regulations for collection and management of road user charges for funding maintenance of public roads. |
| Sector Outcome 2: Safe and E  | fficient Construction Works.  |   |   |
| Vote Function: 04 52 National   | and District Road Maintenance   |   |   |
| VF Performance Issue:   |   |   |   |
|   |   |   |   |
| VF Performance Issue: Colle   | ection and updating of road cond  | ition data to facilitate the plannin  | g process   |
| Routinely update the road condition data for better planning                              | Designated Agencies continues to submit the updated status of the road condition data | Use the road condition data to aid the decision for funding maintenance of public roads   | Implement the 3 and 5 year road maintenance plan.   |
| Sector Outcome 3: Safe, effici  | ent and effective transport infra   | structure and services.   |   |
| Vote Function: 04 52 National   | and District Road Maintenance   |   |   |
| VF Performance Issue:   |   |   |   |
| J   |   |   |   |
| VF Performance Issue: Laur  | nch URF regulations   |   |   |

| 2015/16 Planned Actions: | 2015/16 Actual Actions: | 2016/17 Planned Actions:                                    | MT Strategy:  |
|--------------------------|-------------------------|---|---|
|                          |                         | Implement the guiding regulations to operationalise the Act | Update the regulations to reflect changes to the operations of the Road Fund. |

### V4: Proposed Budget Allocations for 2016/17 and the Medium Term

This section sets out the proposed vote budget allocations for 2016/17 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V4.1: Past Outturns and Medium Term Projections by Vote Function\*

|   |                    | 20:             | 15/16               | MTEF Budget Projection |         |         |
|---|--------------------|-----------------|---------------------|------------------------|---------|---------|
|   | 2014/15<br>Outturn | Appr.<br>Budget | Releases<br>End Dec | 2016/17                | 2017/18 | 2018/19 |
| Vote: 118 Road Fund                         |                    |                 |                     |                        |         |         |
| 0452 National and District Road Maintenance | 352.364            | 417.930         | 220.872             | 417.840                | 417.840 | 459.525 |
| Total for Vote:                             | 352.364            | 417.930         | 220.872             | 417.840                | 417.840 | 459.525 |

### (i) The Total Budget over the Medium Term

The total budget allocation over the medium term increases at 19% to take care of the inflationary factors.

### (ii) The major expenditure allocations in the Vote for 2016/17

N/A

# (iii) The major planned changes in resource allocations within the Vote for 2016/17 $\ensuremath{\mathrm{N/A}}$

Table V4.2: Key Changes in Vote Resource Allocation

Table V4.3: 2016/17 and 2017/18 Budget Allocations by Item

|   | 201     | 5/16 Approved | Budget  | 2016/17 Draft Estimates |          |         |
|---|---------|---------------|---------|-------------------------|----------|---------|
| Million Uganda Shillings                            | GoU     | Ext. Fin      | Total   | GoU                     | Ext. Fin | Total   |
| Output Class: Outputs Provided                      | 7,052.5 | 0.0           | 7,052.5 | 6,962.5                 | 0.0      | 6,962.5 |
| 211102 Contract Staff Salaries (Incl. Casuals, Temp | 1,994.6 | 0.0           | 1,994.6 | 1,994.6                 | 0.0      | 1,994.6 |
| 211103 Allowances                                   | 282.4   | 0.0           | 282.4   | 287.3                   | 0.0      | 287.3   |
| 212101 Social Security Contributions                | 216.6   | 0.0           | 216.6   | 199.5                   | 0.0      | 199.5   |
| 213001 Medical expenses (To employees)              | 90.0    | 0.0           | 90.0    | 100.0                   | 0.0      | 100.0   |
| 213002 Incapacity, death benefits and funeral expen | 20.0    | 0.0           | 20.0    | 25.0                    | 0.0      | 25.0    |
| 213004 Gratuity Expenses                            | 541.5   | 0.0           | 541.5   | 498.7                   | 0.0      | 498.7   |
| 221001 Advertising and Public Relations             | 292.0   | 0.0           | 292.0   | 230.0                   | 0.0      | 230.0   |
| 221002 Workshops and Seminars                       | 70.0    | 0.0           | 70.0    | 110.0                   | 0.0      | 110.0   |
| 221003 Staff Training                               | 222.0   | 0.0           | 222.0   | 200.0                   | 0.0      | 200.0   |
| 221004 Recruitment Expenses                         | 20.0    | 0.0           | 20.0    | 30.0                    | 0.0      | 30.0    |
| 221007 Books, Periodicals & Newspapers              | 20.0    | 0.0           | 20.0    | 0.0                     | 0.0      | 0.0     |
| 221008 Computer supplies and Information Technol    | 44.0    | 0.0           | 44.0    | 55.2                    | 0.0      | 55.2    |
| 221009 Welfare and Entertainment                    | 30.0    | 0.0           | 30.0    | 50.0                    | 0.0      | 50.0    |
| 221011 Printing, Stationery, Photocopying and Bind  | 252.9   | 0.0           | 252.9   | 237.4                   | 0.0      | 237.4   |
| 221012 Small Office Equipment                       | 10.0    | 0.0           | 10.0    | 0.0                     | 0.0      | 0.0     |
| 221017 Subscriptions                                | 17.4    | 0.0           | 17.4    | 22.0                    | 0.0      | 22.0    |
| 222001 Telecommunications                           | 43.0    | 0.0           | 43.0    | 40.0                    | 0.0      | 40.0    |
| 222002 Postage and Courier                          | 5.0     | 0.0           | 5.0     | 4.0                     | 0.0      | 4.0     |
| 222003 Information and communications technolog     | 90.0    | 0.0           | 90.0    | 0.0                     | 0.0      | 0.0     |
| 223001 Property Expenses                            | 18.0    | 0.0           | 18.0    | 22.0                    | 0.0      | 22.0    |
| 223003 Rent – (Produced Assets) to private entities | 1,000.0 | 0.0           | 1,000.0 | 1,371.9                 | 0.0      | 1,371.9 |
| 223004 Guard and Security services                  | 41.0    | 0.0           | 41.0    | 45.0                    | 0.0      | 45.0    |
| 223005 Electricity                                  | 50.4    | 0.0           | 50.4    | 60.0                    | 0.0      | 60.0    |
| 223006 Water  | 6.0     | 0.0           | 6.0     | 6.0                     | 0.0      | 6.0     |
| 225001 Consultancy Services- Short term             | 1,135.4 | 0.0           | 1,135.4 | 482.0                   | 0.0      | 482.0   |
| 226001 Insurances                                   | 25.0    | 0.0           | 25.0    | 20.0                    | 0.0      | 20.0    |

|   | 201       | 5/16 Approve | d Budget  | 2016/17   |          |           |
|---|-----------|--------------|-----------|-----------|----------|-----------|
| Million Uganda Shillings                        | GoU       | Ext. Fin     | Total     | GoU       | Ext. Fin | Total     |
| 227001 Travel inland                            | 260.0     | 0.0          | 260.0     | 621.8     | 0.0      | 621.8     |
| 227002 Travel abroad                            | 120.0     | 0.0          | 120.0     | 120.0     | 0.0      | 120.0     |
| 227004 Fuel, Lubricants and Oils                | 60.0      | 0.0          | 60.0      | 60.0      | 0.0      | 60.0      |
| 228002 Maintenance - Vehicles                   | 55.2      | 0.0          | 55.2      | 60.0      | 0.0      | 60.0      |
| 228003 Maintenance - Machinery, Equipment & Fu  | 20.0      | 0.0          | 20.0      | 10.0      | 0.0      | 10.0      |
| Output Class: Outputs Funded                    | 410,878.0 | 0.0          | 410,878.0 | 410,878.0 | 0.0      | 410,878.0 |
| 263104 Transfers to other govt. Units (Current) | 0.0       | 0.0          | 0.0       | 270,438.0 | 0.0      | 270,438.0 |
| 263201 LG Conditional grants                    | 140,440.0 | 0.0          | 140,440.0 | 140,440.0 | 0.0      | 140,440.0 |
| 263204 Transfers to other govt. Units (Capital) | 270,438.0 | 0.0          | 270,438.0 | 0.0       | 0.0      | 0.0       |
| Grand Total:                                    | 417,930.5 | 0.0          | 417,930.5 | 417,840.5 | 0.0      | 417,840.5 |
| Total Excluding Taxes and Arrears               | 417,930.5 | 0.0          | 417,930.5 | 417,840.5 | 0.0      | 417,840.5 |

#### V5: Vote Cross-Cutting Policy and Other Budgetary Issues

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

#### (i) Cross-cutting Policy Issues

#### (a) Gender and Equity

**Objective:** To advocate for equity in treatment of both men and women in road maintenance works

Issue of Concern: open biasness in favour of men in the recruitment of personnel in road maintenance programme

Proposed Intervensions

Road Fund to include in the budget and implementation guidelines the issue of equal opportunity in recruitment of road maintenance personnel

**Budget Allocations UGX billion** 

Performance Indicators Performance of women recruited for in road maintenance programme improving yearly

**Objective:** To encourage women enrolment in road maintenance works

Issue of Concern: Women shying away from road maintenance work with believe that it is exclusively men's work

Proposed Intervensions

Condition Designated Agencies to encourage women participation in maintenance programme

**Budget Allocations UGX billion** 0

Performance Indicators percentage of women in road maintenance programme improving yearly

**Objective:** To gain women appreciation of their involvement in road maintenance works

Issue of Concern: Women standing aside from road maintenance work

Proposed Intervensions

Designated Agencies to be conditioned to sensitize the community with a focus on women participation in road maintenance programme

Budget Allocations UGX billion 0

Performance Indicators increase in participation of women in road maintenance programmes

**Objective:** Encourage people living with HIV/AIDs to participate in roads

Issue of Concern:

Proposed Intervensions

Budget Allocations UGX billion

Performance Indicators

Objective: To incorporate HIV/AIDs awareness campaign in road maintenance programme

Issue of Concern:

Proposed Intervensions

Budget Allocations UGX billion

Performance Indicators

Objective: To condition availability of HIV/AIDs kit in road maintenance programme

Issue of Concern:

**Proposed Intervensions** 

Budget Allocations UGX billion

Performance Indicators

#### (c) Environment

#### (ii) Non Tax Revenue Collections

| Source of NTR                                   | UShs Bn | 2014/15<br>Actual | 2015/16<br>Budget | 2015/16<br>Prel<br>Actual | 2016/17<br>Projected |
|---|---------|-------------------|-------------------|---------------------------|----------------------|
| Sale of non-produced Government Properties/asso | ets     | 0.000             | 0.001             | 0.000                     | 0.010                |
|   | Total:  | 0.000             | 0.001             | 0.000                     | 0.010                |

#### V1: Vote Overview

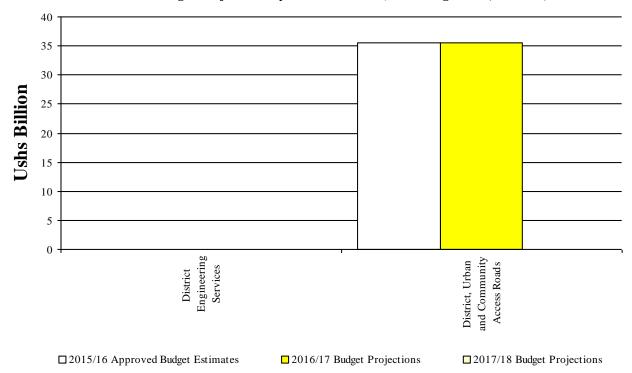
#### (i) Vote Mission Statement

To ensure that District and Urban council roads are rehabilitated to a fair condition and routinly maintained inorder to increase agricultural production and house hold incomes in the rural areas and facilitate trade and industrial production in the urban areas.

# (ii) Summary of Past Performance and Medium Term Budget Allocations Table V1.1: Overview of Vote Expenditures (UShs Billion)

|               |                     | 2014/15            | 2015               | . —                | MTEF Budget Projections |         |         |  |
|---------------|---------------------|--------------------|--------------------|--------------------|-------------------------|---------|---------|--|
| (i) Excluding | Arrears, Taxes      | 2014/15<br>Outturn | Approved<br>Budget | Rel. by<br>End Dec | 2016/17                 | 2017/18 | 2018/19 |  |
|               | Wage                | 0.000              | 0.000              | 0.000              | 0.000                   | 0.000   | 0.000   |  |
| Recurrent     | Non Wage            | 0.000              | 0.000              | 0.000              | 0.000                   | 0.000   | 0.000   |  |
| Developmen    | GoU                 | 26.066             | 35.566             | 7.113              | 35.566                  | 35.566  | 40.901  |  |
|               | Ext. Fin            | 0.000              | 0.000              | 0.000              | 0.000                   | 0.000   | 0.000   |  |
|               | GoU Total           | 26.066             | 35.566             | 7.113              | 35.566                  | 35.566  | 40.901  |  |
| otal GoU + E  | xt Fin (MTEF)       | 26.066             | 35.566             | 7.113              | 35.566                  | 35.566  | 40.901  |  |
| (ii) Arrears  | Arrears             | 0.000              | 0.000              | 0.000              | 0.000                   | N/A     | N/A     |  |
| and Taxes     | Taxes               | 0.000              | 0.000              | 0.000              | 0.000                   | N/A     | N/A     |  |
|               | <b>Total Budget</b> | 26.066             | 35.566             | 7.113              | 35.566                  | N/A     | N/A     |  |

The chart below shows total funding allocations to the Vote by Vote Function over the medium term: Chart V1.1: Medium Term Budget Projections by Vote Function (Excluding Taxes, Arrears)



#### (iii) Vote Outcomes and Outcome Indicators

The table below sets out the vote outcomes and outcome indicators

Table V1.3: Vote Outcomes and Outcome Indicators

#### V2: Vote Performance for FY 2015/16 and Planned Outputs for FY 2016/17

This section describes past vote performance and planned Outputs, in terms of key vote outputs

#### (i) Past Vote Outputs

Preliminary 2015/16 Performance

Table V2.1: Past and 2016/17 Planned Key Vote Outputs

| Table V2.1. I ast and 2010/17 I talined Key Vole Outputs       |                 |                           |                 |  |  |  |  |  |
|--|-----------------|---------------------------|-----------------|--|--|--|--|--|
| Vote, Vote Function  |                 | 2016/17                   | 2017/18         |  |  |  |  |  |
| Key Output   | Planned outputs | Achievements by End March | Planned Outputs |  |  |  |  |  |
| Vote: 500 501-850 Local Governments                            |                 |                           |                 |  |  |  |  |  |
| Vote Function: 0481 District, Urban and Community Access Roads |                 |                           |                 |  |  |  |  |  |
| Vote Function: 0482 District Engineering Services              |                 |                           |                 |  |  |  |  |  |

### V3: Detailed Planned Outputs for FY 2016/17

#### 2016/17 Planned Outputs

**Vote Function:** 

#### Table V3.1: Vote Function Profiles, Programme/Project Profiles and Workplan Outputs

0481 District, Urban and Community Access Roads

| Vote Function Profile |   |  |  |  |  |
|-----------------------|---|--|--|--|--|
| Responsible Officer:  | ACE/DUCAR   |  |  |  |  |
| Services:             | The Vote Function has the following activities:-  |  |  |  |  |
|                       | <ul> <li>i. Carrying out annual road condition surveys;</li> <li>ii. Preparing BFPs, annual workplans and budgets for road works;</li> <li>iii. Preparing bid documents, tendering and awarding contracts for routine and periodic maintenance of roads;</li> <li>iv. Supervising implementation of the contracts, preparing and submitting progress reports and accountabilities, and</li> <li>v. Training district staff and small scale labour based contractors.</li> </ul> |  |  |  |  |

Vote Function Projects and Programmes:

| Project o | r Programme Name                        | Responsible Officer  |  |  |
|-----------|---|--|--|--|
| Developn  | nent Projects                           |  |  |  |
| 321412    | District Roads Rehabilitation(PRDP&RRP) | Assistant Commissioner District and Community Access Roads |  |  |

#### Programme 321423 Regional Feeder Roads Workshops

#### **Programme Profile**

Responsible Officer:

Objectives:

Outputs:

Vote Function: 0481 District, Urban and Community Access Roads

Programme 321423 Regional Feeder Roads Workshops

#### Project 321412 District Roads Rehabilitation(PRDP&RRP)

**Project Profile** 

Responsible Officer: Assistant Commissioner District and Community Access Roads

Objectives:

Outputs:

Start Date: Projected End Date: 6/30/2020 7/1/2015

Workplan Outputs for 2015/16 and 2016/17

| Workplan Outputs                    | 101 2015/10 and 2010/1   | L /  |  |  |
|-------------------------------------|--|--|--|--|
| Project, Programme                  | 2015   | 5/16   | 2016/17  |  |
| Vote Function Output  UShs Thousand | Approved Budget, Planned<br>Outputs (Quantity and<br>Location) | Expenditure and Prel. Outputs by End Dec (Quantity and Location) | Proposed Budget, Planned<br>Outputs (Quantity and<br>Location) |  |
| 048100Transfer to LG                |  |  | Km of PRDP and RTI roads rehabilitated                         |  |
| Tota                                | al 35,566,357  | 7,113,271  | 35,566,357   |  |
| GoU Developmen                      | nt 35,566,357  | 7,113,271  | 35,566,357   |  |
| External Financin                   | ng 0   | 0  | 0  |  |
| GRAND TOTA                          | L 35,566,357   | 7,113,271  | 35,566,357   |  |
| GoU Developmen                      | nt 35,566,357  | 7,113,271  | 35,566,357   |  |
| External Financin                   | ng 0   | 0  | 0  |  |
|                                     |  |  |  |  |

Annual Workplan for 2016/17 - Outputs, Activities, Inputs and their Cost

| Planned Outputs and Activities to Deliver Outputs | Inputs to be purchased to deliver outputs and their cost |  |  |  |
|---|--|--|--|--|
| (Quantity and Location)                           | Input UShs Thousand                                      |  |  |  |
| Output: 04 81 00 Transfer to LG                   |  |  |  |  |

| Planned Outputs:                       | Grant or Transfer | Cost       |
|--|-------------------|------------|
| Km of PRDP and RTI roads rehabilitated | Transfer to LGs   | 35,566,357 |
| Activities to Deliver Outputs:         |                   |            |
| Transfer funds                         |                   |            |

Total 35,566,357 GoU Development 35,566,357 External Financing

GRAND TOTAL 35,566,357 GoU Development 35,566,357 **External Financing** 0

Table V3.2: Past and Medum Term Key Vote Output Indicators\*

| Vote Function Key Output                         |                                     | 2015/10<br>Approved | 6<br>Releases | MTEF Pro | jections |         |  |  |  |  |
|--|-------------------------------------|---------------------|---------------|----------|----------|---------|--|--|--|--|
| Indicators and Costs:                            | 2014/15<br>Outturn                  | Plan                | Prel. Actual  | 2016/17  | 2017/18  | 2018/19 |  |  |  |  |
| Vote: 500 501-850 Local Governm                  | Vote: 500 501-850 Local Governments |                     |               |          |          |         |  |  |  |  |
| Vote Function:0481 District, Urban               | and Community                       | Access Roads        |               |          |          |         |  |  |  |  |
| Vote Function Cost (UShs bn)                     | 26.066                              | 35.566              | 7.113         | 35.566   | 35.566   | 40.901  |  |  |  |  |
| VF Cost Excluding Ext. Fin                       | 26.066                              | 35.566              | 7.113         |          |          |         |  |  |  |  |
| Vote Function:0482 District Engineering Services |                                     |                     |               |          |          |         |  |  |  |  |
| Vote Function Cost (UShs bn)                     | 0.000                               | 0.000               | 0.000         | 0.000    | 0.000    | 0.000   |  |  |  |  |
|  |                                     |                     |               |          |          |         |  |  |  |  |

|   |                    | 2015/16          |                          |         | MTEF Projections |         |  |  |
|---|--------------------|------------------|--------------------------|---------|------------------|---------|--|--|
| Vote Function Key Output<br>Indicators and Costs: | 2014/15<br>Outturn | Approved<br>Plan | Releases<br>Prel. Actual | 2016/17 | 2017/18          | 2018/19 |  |  |
| VF Cost Excluding Ext. Fin                        | 0.000              | 0.000            | 0.000                    | 0.000   | N/A              | N/A     |  |  |
| Cost of Vote Services (UShs Bn)                   | 26.066             | 35.566           | 7.113                    | 35.566  | 35.566           | 40.901  |  |  |
|   | 26.066             | 35.566           | 7.113                    |         |                  |         |  |  |

<sup>\*</sup> Excluding Taxes and Arrears

#### Medium Term Plans

Km of low traffic volume district roads sealed.

Km of PRDP2 roads rehabilitated and monitored.

#### (i) Measures to improve Efficiency

Table V3.3: Key Unit Costs of Services Provided and Services Funded (Shs '000)

#### (ii) Vote Investment Plans

Table V3.4: Allocations by Class of Output over the Medium Term

Table V3.5: Major Capital Investments (Outputs of class Capital Purchases over 0.5Billion)

#### (iii) Priority Vote Actions to Improve Sector Performance

Table V3.6: Vote Actions to Improve Sector Performance

### V4: Proposed Budget Allocations for 2016/17 and the Medium Term

This section sets out the proposed vote budget allocations for 2016/17 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V4.1: Past Outturns and Medium Term Projections by Vote Function\*

|   |                    | 2015/16         |                     | MTEF Budget Projections |         |         |
|---|--------------------|-----------------|---------------------|-------------------------|---------|---------|
|   | 2014/15<br>Outturn | Appr.<br>Budget | Releases<br>End Dec | 2016/17                 | 2017/18 | 2018/19 |
| Vote: 500 501-850 Local Governments             |                    |                 |                     |                         |         |         |
| 0481 District, Urban and Community Access Roads | 26.066             | 35.566          | 7.113               | 35.566                  | 35.566  | 40.901  |
| 0482 District Engineering Services              | 0.000              |                 | 0.000               | 0.000                   | 0.000   | 0.000   |
| Total for Vote:                                 | 26.066             | 35.566          | 7.113               | 35.566                  | 35.566  | 40.901  |

- (i) The Total Budget over the Medium Term
- (ii) The major expenditure allocations in the Vote for 2016/17
- (iii) The major planned changes in resource allocations within the Vote for 2016/17

Table V4.2: Key Changes in Vote Resource Allocation

Table V4.3: 2015/16 and 2016/17 Budget Allocations by Item

|  | 2015/16 Approved Budget |          |          | 2016/1   |          |          |
|--|-------------------------|----------|----------|----------|----------|----------|
| Million Uganda Shillings                         | GoU                     | Ext. Fin | Total    | GoU      | Ext. Fin | Total    |
| Output Class: Outputs Provided                   | 35,566.4                | 0.0      | 35,566.4 | 35,566.4 | 0.0      | 35,566.4 |
| 321412 Conditional transfers to Road Maintenance | 35,566.4                | 0.0      | 35,566.4 | 35,566.4 | 0.0      | 35,566.4 |
| Grand Total:                                     | 35,566.4                | 0.0      | 35,566.4 | 35,566.4 | 0.0      | 35,566.4 |
| Total Excluding Taxes and Arrears                | 35,566.4                | 0.0      | 35,566.4 | 35,566.4 | 0.0      | 35,566.4 |

### V5: Vote Cross-Cutting Policy and Other Budgetary Issues

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

- (i) Cross-cutting Policy Issues
- (a) Gender and Equity
- (b) HIV/AIDS
- (c) Environment
- (ii) Verrified Outstanding Arrears for the Vote
- (iii) Non Tax Revenue Collections

### Performance Form A1.3: Draft Quarterly Workplan for 2016/17

A1.3a: Annual Cashflow Plan by Quarter

**Grand Total** 

284,869.464

71,304.881

25.0%

| Wage Recu  | rrent         |              |          |            |                  |              |          |              |          |
|------------|---------------|--------------|----------|------------|------------------|--------------|----------|--------------|----------|
|            | Annual budget | Q1 Cash Requ | irement  | Q2 Cash Re | equirement       | Q3 Cash Requ | uirement | Q4 Cash Requ | irement  |
|            |               | Total        | % Budget | Total      | % Budget         | Total        | % Budget | Total        | % Budget |
| PAF        | 6,112.644     | 1,565.661    | 25.6%    | 1,565.0    | 561 25.6%        | 1,565.66     | 1 25.6%  | 1,415.66     | 23.2%    |
| Other      | 1,000.000     | 250.000      | 25.0%    | 250.0      | 000 25.0%        | 250.000      | 0 25.0%  | 250.000      | 25.0%    |
| Total      | 7,112.644     | 1,815.661    | 25.5%    | 1,815.0    | 661 25.5%        | 1,815.66     | 1 25.5%  | 1,665.66     | 23.4%    |
| Non Wage   | Recurrent     |              |          |            |                  |              |          |              |          |
|            | Annual budget | Q1 Cash Requ | irement  | Q2 Cash Re | equirement       | Q3 Cash Requ | uirement | Q4 Cash Requ | iirement |
|            |               | Total        | % Budget | Total      | % Budget         | Total        | % Budget | Total        | % Budget |
| PAF        | 25,960.000    | 6,469.117    | 7 24.9%  | 7,596.9    | 917 29.3%        | 6,070.14     | 1 23.4%  | 5,823.820    | 5 22.4%  |
| Other      | 10,084.247    | 2,466.612    | 2 24.5%  | 2,536.3    | 362 25.2%        | 2,554.862    | 2 25.3%  | 2,526.412    | 2 25.1%  |
| Total      | 36,044.247    | 8,935.728    | 3 24.8%  | 10,133.2   | 278 28.1%        | 8,625.003    | 3 23.9%  | 8,350.23     | 23.2%    |
| GoU Develo | opment        |              |          |            |                  |              |          |              |          |
|            | Annual budget | Q1 Cash Requ | irement  | Q2 Cash Re | equirement       | Q3 Cash Requ | uirement | Q4 Cash Requ | irement  |
|            |               | Total        | % Budget | Total      | % Budget         | Total        | % Budget | Total        | % Budget |
| PAF        | 237,422.740   | 58,975.947   | 7 24.8%  | 61,477.2   | 223 25.9%        | 59,714.94    | 7 25.2%  | 57,254.622   | 2 24.1%  |
| Other      | 2,000.000     | 432.628      | 3 21.6%  | 680.6      | 568 34.0%        | 440.66       | 1 22.0%  | 446.04       | 1 22.3%  |
| Total      | 239,422.740   | 59,408.575   | 5 24.8%  | 62,157.8   | 891 26.0%        | 60,155.608   | 8 25.1%  | 57,700.66    | 5 24.1%  |
| Taxes      |               |              |          |            |                  |              |          |              |          |
|            | Annual budget | Q1 Cash Requ | irement  | Q2 Cash Re | equirement       | Q3 Cash Requ | uirement | Q4 Cash Requ | iirement |
|            |               | Total        | % Budget | Total      | % Budget         | Total        | % Budget | Total        | % Budget |
| PAF        | 2,289.833     | 1,144.917    | 7 50.0%  | 1,144.9    | 917 50.0%        | 0.00         | 0 0.0%   | 0.00         | 0.0%     |
| Total      | 2,289.833     | 1,144.917    | 7 50.0%  | 1,144.9    | <b>917</b> 50.0% | 0.000        | 0.0%     | 0.00         | 0.0%     |

75,251.747

26.4%

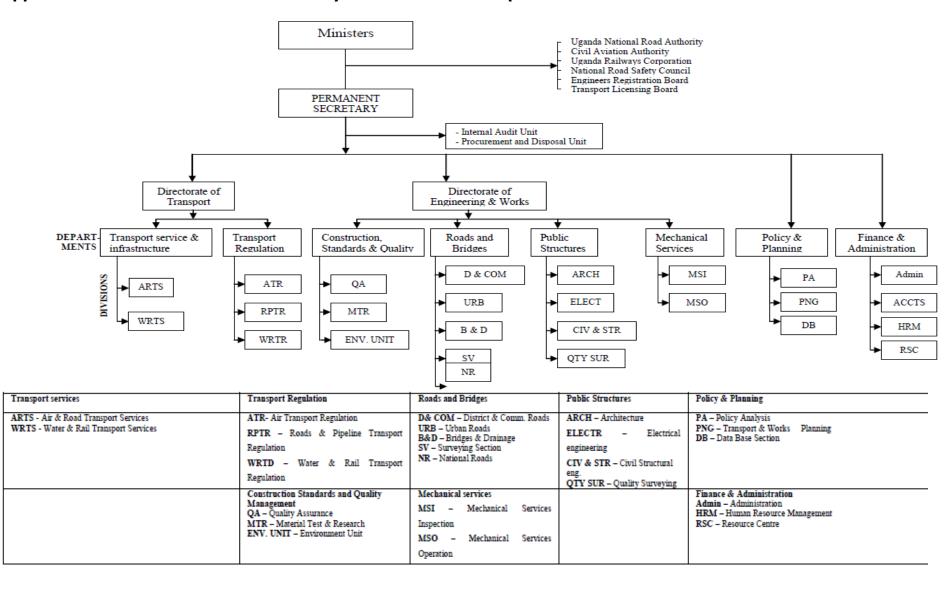
70,596.272

24.8%

67,716.563

23.8%

#### **Approved Macro Structure of the Ministry of Works and Transport**



# FY 2016/17

Vote Function 0401: Transport Regulation

Program: Transport Regulation

CostCentre: Transport Regulation

District: Entebbe

| File Number | Staff Names   | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual<br>Salary as per<br>Appointing<br>Authority | Annual<br>Salary<br>Variance |
|-------------|---------------|-----------------------------------|-------------------------------------|-------------------------|---|---|--|------------------------------|
| P2047       | Muganga Annet | U8                                | 232,657                             | 2,791,884               | U8                                      | 232,657   | 2,791,884  | 0                            |
| P3915       | Hellen Achan  | U6                                | 436,677                             | 5,240,124               | U6                                      | 436,677   | 5,240,124  | 0                            |

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|--|---|------------------------------|
| P2048       | Wanok Geofrey            | U8                                | 228,316                             | 2,739,792               | U8                                      | 228,316                                    | 2,739,792                                 | 0                            |
| P2057       | Kidi Wilson B            | U8                                | 232,657                             | 2,791,884               | U8                                      | 232,657                                    | 2,791,884                                 | 0                            |
| P4164       | Kirabira Francis         | U8                                | 209,859                             | 2,518,308               | U8                                      | 209,859                                    | 2,518,308                                 | 0                            |
| P4017       | Tebandeke Saad           | U8                                | 209,859                             | 2,518,308               | U8                                      | 209,859                                    | 2,518,308                                 | 0                            |
| P3966       | John Baptist Kikomaga    | U8                                | 213,832                             | 2,565,984               | U8                                      | 213,832                                    | 2,565,984                                 | 0                            |
| P3741       | Ssekawombe Francis       | U8                                | 209,859                             | 2,518,308               | U8                                      | 209,859                                    | 2,518,308                                 | 0                            |
| P4203       | Byakutaga Ronald         | U8                                | 224,066                             | 2,688,792               | U8                                      | 224,066                                    | 2,688,792                                 | 0                            |
| P3896       | Akongo Okongo Seraphina  | U7                                | 321,527                             | 3,858,324               | U7                                      | 321,527                                    | 3,858,324                                 | 0                            |
| P3897       | Margaret Wasswa Nakintu  | U7UP                              | 340,282                             | 4,083,384               | U7UP                                    | 340,282                                    | 4,083,384                                 | 0                            |
| P4435       | Tumwine Deogratius       | U4                                | 1,089,533                           | 13,074,396              | U4                                      | 1,089,533                                  | 13,074,396                                | 0                            |
| P4285       | Barasa Fred Juma Nderema | U4                                | 1,131,967                           | 13,583,604              | U4                                      | 1,131,967                                  | 13,583,604                                | 0                            |
| P4348       | Mumbya Jonah             | U4                                | 1,143,694                           | 13,724,328              | U4                                      | 1,143,694                                  | 13,724,328                                | 0                            |
| P4349       | Twinomujuni Barnabas     | U4                                | 1,131,967                           | 13,583,604              | U4                                      | 1,131,967                                  | 13,583,604                                | 0                            |

## FY 2016/17

Vote Function 0401: Transport Regulation

Program: Transport Regulation

CostCentre: Transport Regulation

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4433       | Nyamaizi Immaculate      | U4                                | 1,089,533                           | 13,074,396              | U4                                      | 1,089,533   | 13,074,396                                | 0                            |
| P4463       | Agaba Yusuf              | U4                                | 1,089,533                           | 13,074,396              | U4                                      | 1,089,533   | 13,074,396                                | 0                            |
| P4437       | Muhangi Andrew           | U4                                | 601,341                             | 7,216,092               | U4                                      | 601,341   | 7,216,092                                 | 0                            |
| P4438       | Niwenyine Patience Guma  | U4                                | 601,341                             | 7,216,092               | U4                                      | 601,341   | 7,216,092                                 | 0                            |
| P4439       | Kisakye Robert           | U4                                | 601,341                             | 7,216,092               | U4                                      | 601,341   | 7,216,092                                 | 0                            |
| P4432       | Muwonge Anthony          | U4                                | 1,089,533                           | 13,074,396              | U4                                      | 1,089,533   | 13,074,396                                | 0                            |
| P4440       | Natukunda Judith Karara  | U4Sc.                             | 1,103,582                           | 13,242,984              | U4Sc.                                   | 1,103,582   | 13,242,984                                | 0                            |
| P4495       | Munduru Sandra           | U4Sc.                             | 1,103,582                           | 13,242,984              | U4Sc.                                   | 1,103,582   | 13,242,984                                | 0                            |
| P4496       | Tumusiime Aggrey         | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4567       | Ssali Ronald             | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P3471       | Natukunda Immaculate     | U3L                               | 912,771                             | 10,953,252              | U3L                                     | 912,771   | 10,953,252                                | 0                            |
| P4436       | Twesigomwe Mary          | U3L                               | 902,612                             | 10,831,344              | U3L                                     | 902,612   | 10,831,344                                | 0                            |
| P4477       | Ategeka Henry            | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4476       | Mawa James Watson        | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P3761       | Mbalire Faisal           | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P3459       | Amanyire Ronald          | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P3464       | Tumushabe Nathan         | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P3468       | Kibuuka Kharim           | U3Sc.                             | 1,217,543                           | 14,610,516              | U3Sc.                                   | 1,217,543   | 14,610,516                                | 0                            |
| P4288       | Katunguka James Kiribata | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |

## FY 2016/17

Vote Function 0401: Transport Regulation

Program: Transport Regulation

CostCentre: Transport Regulation

District : Kampala

| File Number | Staff Names           | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|-----------------------|-----------------------------------|-------------------------------------|-------------------------|---|--|---|------------------------------|
| P3497       | Kizito Edward         | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288                                  | 14,451,456                                | 0                            |
| P3474       | Khabakha Bernard N.   | U3Sc.                             | 1,217,543                           | 14,610,516              | U3Sc.                                   | 1,217,543                                  | 14,610,516                                | 0                            |
| P3463       | Ntambi Robert Jims    | U2U                               | 1,741,079                           | 20,892,948              | U2U                                     | 1,741,079                                  | 20,892,948                                | 0                            |
| P3533       | Rukara Muhenda George | U1ESc.                            | 2,328,850                           | 27,946,200              | U1ESc.                                  | 2,328,850                                  | 27,946,200                                | 0                            |
| P3466       | Katushabe Winstone    | U1ESc.                            | 2,250,163                           | 27,001,956              | U1ESc.                                  | 2,250,163                                  | 27,001,956                                | 0                            |
| P3652       | Benon Mwebaze Kajuna  | U1SESc.                           | 2,652,148                           | 31,825,776              | U1SESc.                                 | 2,652,148                                  | 31,825,776                                | 0                            |

### District: Mbale

| File Number | Staff Names        | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------|-----------------------------------|-------------------------------------|-------------------------|---|--|---|------------------------------|
| P2164       | Nabuduwa Christine | U8                                | 215,822                             | 2,589,864               | U8                                      | 215,822                                    | 2,589,864                                 | 0                            |
| P3465       | Ofwono Francis     | U3L                               | 912,771                             | 10,953,252              | U3L                                     | 912,771                                    | 10,953,252                                | 0                            |

### District : Mbarara

| File Number            | Staff Names                    | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|------------------------|--------------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3475                  | Katamba Mohammad               | U3L                               | 902,612                             | 10,831,344              | U3L                                     | 902,612   | 10,831,344                                | 0                            |
| <b>Total Annual Sa</b> | alary (Ushs) for Program : Tra | 485,994,408                       |                                     |                         | 485,994,408                             | 0   |   |                              |

## FY 2016/17

Vote Function 0402: Transport Services and Infrastructure

Program: Transport Infrastructure and Services

CostCentre: Transport Infrastructure and Servi

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P2038       | Nalwadda Immaculate      | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P4087       | Mukyaggwe Francis        | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P4242       | Nsimbe Frank             | U8UP                              | 224,066                             | 2,688,792               | U8UP                                    | 224,066   | 2,688,792                                 | 0                            |
| P3509       | Nakigudde Florence       | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P4355       | Akanga Milly             | U5UP                              | 479,759                             | 5,757,108               | U5UP                                    | 479,759   | 5,757,108                                 | 0                            |
| P2262       | Sarah Kyomugisha         | U4L                               | 601,341                             | 7,216,092               | U4L                                     | 601,341   | 7,216,092                                 | 0                            |
| P4450       | Kisambira Rogers         | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4290       | Kwesiga Anthony          | U4UP                              | 909,244                             | 10,910,928              | U4UP                                    | 909,244   | 10,910,928                                | 0                            |
| P4423       | Obong Alfred Area        | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4317       | Ekinu Gerald Harry       | U3Sc.                             | 979,805                             | 11,757,660              | U3Sc.                                   | 979,805   | 11,757,660                                | 0                            |
| P4131       | Kashanku Apollo          | U3Sc.                             | 990,589                             | 11,887,068              | U3Sc.                                   | 990,589   | 11,887,068                                | 0                            |
| P1909       | Lutimba Janepher Nalwoga | U2                                | 1,337,524                           | 16,050,288              | U2                                      | 1,337,524   | 16,050,288                                | 0                            |
| P1940       | Kaija Silver             | U1E                               | 2,328,850                           | 27,946,200              | U1E                                     | 2,328,850   | 27,946,200                                | 0                            |
| P2256       | Kavuma Tonny Bafirawala  | U1E                               | 2,250,163                           | 27,001,956              | U1E                                     | 2,250,163   | 27,001,956                                | 0                            |
| P1898       | Tibiwa Rosemary          | U1E                               | 777,275                             | 9,327,300               | U1E                                     | 777,275   | 9,327,300                                 | 0                            |
| P1881       | Wandera Godfrey Obbuki   | U1SE                              | 2,370,402                           | 28,444,824              | U1SE                                    | 2,370,402   | 28,444,824                                | 0                            |

## FY 2016/17

Vote Function 0402: Transport Services and Infrastructure

Program: Transport Infrastructure and Services

CostCentre: Transport Infrastructure and Servi

District : Soroti

| File Number | Staff Names             | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|-------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4381       | Amoro Joyce Maureen     | U8L                               | 198,427                             | 2,381,124               | U8L                                     | 198,427   | 2,381,124                                 | 0                            |
| P4398       | Osenga Charles          | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4382       | Ocen John               | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4383       | Omunyu Simon            | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4384       | Emitu J. Robert         | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4385       | Aliabu James            | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4386       | Komakech Adam           | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4387       | Kamya Kassim            | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4388       | Aleleu Moses            | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4389       | Osomele Simon           | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4390       | Nabwire Maria Tereza    | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4391       | Wakwaale Wanyenya Betty | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4392       | Enyodu John Michael     | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4395       | Eyangu Moses            | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4397       | Ocilaje Simon           | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4396       | Ileot Teddy             | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4197       | Wabwire Vincent Okalla  | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4399       | Taibu Joyce             | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P4198       | Okas Charles Karoli     | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |

## FY 2016/17

Vote Function 0402: Transport Services and Infrastructure

Program: Transport Infrastructure and Services

CostCentre: Transport Infrastructure and Servi

District : Soroti

| File Number | Staff Names            | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4195       | Ekaku Julius           | U8L                               | 205,978                             | 2,471,736               | U8L                                     | 205,978   | 2,471,736                                 | 0                            |
| P4196       | Atai Rose              | U8L                               | 198,427                             | 2,381,124               | U8L                                     | 198,427   | 2,381,124                                 | 0                            |
| P4191       | Akello Mary            | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P4193       | Ilelit Samuel          | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P4351       | Edyamu Ivan            | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P4227       | Opila David            | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P4199       | Aide Denis             | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P4200       | Apuko Betty            | U8UP                              | 215,822                             | 2,589,864               | U8UP                                    | 215,822   | 2,589,864                                 | 0                            |
| P3758       | John Francis Omoding   | U7                                | 276,989                             | 3,323,868               | U7                                      | 276,989   | 3,323,868                                 | 0                            |
| P3752       | Ikilengit Jenefer Rose | U7                                | 283,913                             | 3,406,956               | U7                                      | 283,913   | 3,406,956                                 | 0                            |
| P4339       | Mukyala Mary           | U7                                | 333,444                             | 4,001,328               | U7                                      | 333,444   | 4,001,328                                 | 0                            |
| P3750       | Alilo Jane Roseline    | U7                                | 377,781                             | 4,533,372               | U7                                      | 377,781   | 4,533,372                                 | 0                            |
| P3751       | Jesca Aseku            | U7                                | 284,417                             | 3,413,004               | U7                                      | 284,417   | 3,413,004                                 | 0                            |
| P2000       | Nassali Joan           | U7                                | 424,253                             | 5,091,036               | U7                                      | 424,253   | 5,091,036                                 | 0                            |
| P3854       | Okot Peter Okoti       | U6                                | 217,614                             | 2,611,368               | U6                                      | 217,614   | 2,611,368                                 | 0                            |
| P4473       | Florence Auma Eyit     | U5                                | 479,759                             | 5,757,108               | U5                                      | 479,759   | 5,757,108                                 | 0                            |
| P4580       | Namirimu Grace         | U5L                               | 456,394                             | 5,476,728               | U5L                                     | 456,394   | 5,476,728                                 | 0                            |
| P4363       | Asio Teddy             | U4Sc.                             | 8,301,279                           | 99,615,348              | U4Sc.                                   | 8,301,279   | 99,615,348                                | 0                            |
| P1944       | Thomas Aisu            | U4Sc.                             | 8,858,717                           | 106,304,604             | U4Sc.                                   | 8,858,717   | 106,304,604                               | 0                            |

### FY 2016/17

Vote Function 0402: Transport Services and Infrastructure

Program: Transport Infrastructure and Services

CostCentre: Transport Infrastructure and Servi

District : Soroti

| File Number         | Staff Names   | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------------|---|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4514               | Dongo David Daniel  | U4Sc.                             | 8,843,247                           | 106,118,964             | U4Sc.                                   | 8,843,247   | 106,118,964                               | 0                            |
| P4481               | Atenia David  | U4UP                              | 799,323                             | 9,591,876               | U4UP                                    | 799,323   | 9,591,876                                 | 0                            |
| P4335               | Opiding Francis   | U4UP                              | 846,042                             | 10,152,504              | U4UP                                    | 846,042   | 10,152,504                                | 0                            |
| P4483               | Zaribwije Charles Lwanga  | U4UP                              | 834,959                             | 10,019,508              | U4UP                                    | 834,959   | 10,019,508                                | 0                            |
| P1943               | Emmy Achoroi Obore  | U3Sc.                             | 6,549,060                           | 78,588,720              | U3Sc.                                   | 6,549,060   | 78,588,720                                | 0                            |
| P4233               | Ogala Plephan   | U3Sc.                             | 10,743,847                          | 128,926,164             | U3Sc.                                   | 10,743,847  | 128,926,164                               | 0                            |
| P4186               | Opiyo C'Odur Clement  | U3Sc.                             | 10,743,847                          | 128,926,164             | U3Sc.                                   | 10,743,847  | 128,926,164                               | 0                            |
| P1945               | John H. Hatemere  | U2                                | 11,208,393                          | 134,500,716             | U2                                      | 11,208,393  | 134,500,716                               | 0                            |
| P1932               | Mboowa John Musisi D.N.   | U2                                | 13,098,120                          | 157,177,440             | U2                                      | 13,098,120  | 157,177,440                               | 0                            |
| P1914               | Sentabile Chris Muhanuka  | U1E                               | 14,819,952                          | 177,839,424             | U1E                                     | 14,819,952  | 177,839,424                               | 0                            |
| P1978               | J.Ronald Lodiong  | U1E                               | 14,819,952                          | 177,839,424             | U1E                                     | 14,819,952  | 177,839,424                               | 0                            |
| P1976               | Wandera B. D. Wambi   | U1E                               | 7,409,967                           | 88,919,604              | U1E                                     | 7,409,967   | 88,919,604                                | 0                            |
| <b>Total Annual</b> | Total Annual Salary (Ushs) for Program : Transport Infrastructure and |                                   |                                     |                         |   |   | 1,709,975,748                             | 0                            |

Vote Function 0403: Construction Standards and Quality Assurance

Program: Roads and Bridges

CostCentre: Roads and Bridges

## FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

Program: Roads and Bridges

CostCentre: Roads and Bridges

| File Number | Staff Names                  | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|------------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3838       | Kimeze Fred                  | U8UP                              | 213,832                             | 2,565,984               | U8UP                                    | 213,832   | 2,565,984                                 | 0                            |
| P2359       | Kibirige Joshua              | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P2689       | Kizza Ronald                 | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P2706       | Ssenyimba Posiano            | U8UP                              | 213,832                             | 2,565,984               | U8UP                                    | 213,832   | 2,565,984                                 | 0                            |
| P2865       | Anego Mary                   | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3034       | Kasango Wilson               | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3505       | Mpatabwagala Gorret          | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P4177       | Mugagga M Joshua             | U8UP                              | 219,909                             | 2,638,908               | U8UP                                    | 219,909   | 2,638,908                                 | 0                            |
| P3738       | Nanyanzi Julian              | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P2289       | Mbabazi David                | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3839       | Tenywa Issa                  | U8UP                              | 213,832                             | 2,565,984               | U8UP                                    | 213,832   | 2,565,984                                 | 0                            |
| P4009       | Jawaconga Onen Charles       | U8UP                              | 213,832                             | 2,565,984               | U8UP                                    | 213,832   | 2,565,984                                 | 0                            |
| P4153       | Masaba Karim                 | U8UP                              | 219,909                             | 2,638,908               | U8UP                                    | 219,909   | 2,638,908                                 | 0                            |
| P4158       | Kasawuli Julius David Wasswa | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P4160       | Wandera Stephen              | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P4161       | Kaggwa Ssekitto Ronald       | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P4168       | Mugisa John                  | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3188       | Nalweyiso Ruth Esther        | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3668       | Tulinaomubezi Grace          | U8UP                              | 213,832                             | 2,565,984               | U8UP                                    | 213,832   | 2,565,984                                 | 0                            |

### FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

Program: Roads and Bridges

CostCentre: Roads and Bridges

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P2028       | Nampewo Sekiziyivu Rose  | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2027       | Kyolaba Grace            | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P2059       | Kyeswa Francis           | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2097       | Mulumba Julius P.        | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2103       | Birewe James             | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2108       | Ayeko Ambrose            | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3873       | Namirembe Sarah Specioza | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P4478       | Kule Bbagoza             | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P2189       | Opus Anna Amongin        | U7UP                              | 377,781                             | 4,533,372               | U7UP                                    | 377,781   | 4,533,372                                 | 0                            |
| P4518       | Kwikiriza Daphine        | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4078       | Munabi James             | U6UP                              | 436,677                             | 5,240,124               | U6UP                                    | 436,677   | 5,240,124                                 | 0                            |
| P4517       | Ochaya Alfred            | U6UP                              | 416,617                             | 4,999,404               | U6UP                                    | 416,617   | 4,999,404                                 | 0                            |
| P4475       | Birungi Ruth Namusisi    | U5L                               | 462,852                             | 5,554,224               | U5L                                     | 462,852   | 5,554,224                                 | 0                            |
| P3889       | Babirye Passy            | U5L                               | 601,341                             | 7,216,092               | U5L                                     | 601,341   | 7,216,092                                 | 0                            |
| P1970       | Atim Faith               | U4L                               | 601,341                             | 7,216,092               | U4L                                     | 601,341   | 7,216,092                                 | 0                            |
| P4274       | Biira Brenda             | U4L                               | 601,341                             | 7,216,092               | U4L                                     | 601,341   | 7,216,092                                 | 0                            |
| P4312       | Apio Rose                | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4300       | Mugavu Martin            | U4Sc.                             | 1,131,967                           | 13,583,604              | U4Sc.                                   | 1,131,967   | 13,583,604                                | 0                            |
| P4292       | Amanya william           | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |

## FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

Program: Roads and Bridges

CostCentre: Roads and Bridges

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3615       | Kanyesigye .M. Denis     | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P4449       | Anyiko Flavia            | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4298       | Muwomya Fred             | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4313       | Okeny Geoffrey           | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4444       | Baguma Alex Njuma        | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4445       | Lepi Bosco               | U4Sc.                             | 1,131,967                           | 13,583,604              | U4Sc.                                   | 1,131,967   | 13,583,604                                | 0                            |
| P4447       | Banga Victor Joseph      | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4291       | Kibirige Moses           | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4466       | Mugumya Ddungu Charles   | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4446       | Kintu Joel Munabangogo   | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P3825       | Gonza Daniel Samuel W.   | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P286        | Mukasa Buzabalyawo James | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P3629       | Muhanguzi Bernard        | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P4320       | Odongo Richard           | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4321       | Kayima Fred              | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P1406       | Opiyo Olanya Eliseo      | U3Sc.                             | 1,286,135                           | 15,433,620              | U3Sc.                                   | 1,286,135   | 15,433,620                                | 0                            |
| P4408       | Hamba Ismail Ali         | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4289       | Bagyenda Drake           | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4421       | Ocet Tonny               | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |

## FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

Program: Roads and Bridges

CostCentre: Roads and Bridges

| File Number | Staff Names                 | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|-----------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4316       | Okullu Jeroboam Steve       | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P2003       | Magala Godfrey              | U3Sc.                             | 1,286,135                           | 15,433,620              | U3Sc.                                   | 1,286,135   | 15,433,620                                | 0                            |
| P4403       | Kisitu Timothy              | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P2007       | Lakwonyero Charles .O.      | U3Sc.                             | 1,286,135                           | 15,433,620              | U3Sc.                                   | 1,286,135   | 15,433,620                                | 0                            |
| P2012       | Rutaagi Joseph              | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P2254       | Mbadhwe John                | U3Sc.                             | 1,390,380                           | 16,684,560              | U3Sc.                                   | 1,390,380   | 16,684,560                                | 0                            |
| P4537       | Okia Okiiso Samuel          | U3Sc.                             | 1,286,135                           | 15,433,620              | U3Sc.                                   | 1,286,135   | 15,433,620                                | 0                            |
| P4422       | Roma Godfrey                | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4138       | Busulwa Lambert             | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P1086       | Iwumbwe Hudson              | U3Sc.                             | 1,286,135                           | 15,433,620              | U3Sc.                                   | 1,286,135   | 15,433,620                                | 0                            |
| P4283       | Adweo Mary                  | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4287       | Osele Patrick               | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4419       | Kiiza Tibihika Isaac        | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4141       | Francis Kayompatho Abedkane | U3Sc.                             | 461,710                             | 5,540,520               | U3Sc.                                   | 461,710   | 5,540,520                                 | 0                            |
| P4136       | Sadres Kabbyanga N.         | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4301       | Gabula Edward Kitamirike    | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4302       | Tumwine William Sharpe      | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4311       | Kayima Usama                | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4133       | Davis Andrew Barasa         | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |

### FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

Program: Roads and Bridges

CostCentre: Roads and Bridges

District : Kampala

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3659       | Mugenyi Richard Tony     | U2Sc.                             | 1,728,187                           | 20,738,244              | U2Sc.                                   | 1,728,187   | 20,738,244                                | 0                            |
| P1112       | Onen Alex                | U2Sc.                             | 1,992,454                           | 23,909,448              | U2Sc.                                   | 1,992,454   | 23,909,448                                | 0                            |
| P698        | Mutegana James           | U2Sc.                             | 696,662                             | 8,359,944               | U2Sc.                                   | 696,662   | 8,359,944                                 | 0                            |
| P4522       | Waseni George            | U2Sc.                             | 1,873,032                           | 22,476,384              | U2Sc.                                   | 1,873,032   | 22,476,384                                | 0                            |
| P4595       | Twinematsiko Emmanuel    | U2Sc.                             | 1,728,187                           | 20,738,244              | U2Sc.                                   | 1,728,187   | 20,738,244                                | 0                            |
| P2082       | Ssesanga Paul            | U2Sc.                             | 608,769                             | 7,305,228               | U2Sc.                                   | 608,769   | 7,305,228                                 | 0                            |
| P1578       | Kabiiho Willy Dickens    | U2Sc.                             | 1,741,079                           | 20,892,948              | U2Sc.                                   | 1,741,079   | 20,892,948                                | 0                            |
| P4400       | Nabbosa Betty Kajumba    | U2Sc.                             | 1,728,187                           | 20,738,244              | U2Sc.                                   | 1,728,187   | 20,738,244                                | 0                            |
| P2250       | Otemo John Simon         | U1ESc.                            | 2,250,162                           | 27,001,944              | U1ESc.                                  | 2,250,162   | 27,001,944                                | 0                            |
| P1903       | Kitonsa Stephen Kiwanuka | U1ESc.                            | 2,278,680                           | 27,344,160              | U1ESc.                                  | 2,278,680   | 27,344,160                                | 0                            |
| P2251       | Rwanga Robert Vincent    | U1SESc.                           | 2,370,401                           | 28,444,812              | U1SESc.                                 | 2,370,401   | 28,444,812                                | 0                            |
| P1439       | Bagonza Samson           | U1SESc.                           | 2,893,252                           | 34,719,024              | U1SESc.                                 | 2,893,252   | 34,719,024                                | 0                            |

CostCentre: U - Growth Support to MELTC

District : Mbale

| File Number   | Staff Names          | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---|----------------------|-----------------------------------|-------------------------------------|-------------------------|---|--|---|------------------------------|
| P2240   | Kisira Samuel Edward | U3Sc.                             | 1,352,515                           | 16,230,180              | U3Sc.                                   | 1,352,515                                  | 16,230,180                                | 0                            |
| Total Annual Salary (Ushs) for Program: Roads and Bridges 969,987,240 969,987,240 |                      |                                   |                                     |                         |   |  | 0   |                              |

## FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

**Program**: Construction Standards

CostCentre: Construction Standards and Qualit

| File Number | Staff Names            | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4608       | Muguma Simpson         |                                   | 416,617                             | 4,999,404               |   | 416,617   | 4,999,404                                 | 0                            |
| P4606       | Tinyine Richard        |                                   | 416,617                             | 4,999,404               |   | 416,617   | 4,999,404                                 | 0                            |
| P4607       | Ruga Martine           |                                   | 416,617                             | 4,999,404               |   | 416,617   | 4,999,404                                 | 0                            |
| P4609       | Ssemanda Tonny         |                                   | 416,617                             | 4,999,404               |   | 416,617   | 4,999,404                                 | 0                            |
| P3736       | Nabbumba Prossy        | U8                                | 209,859                             | 2,518,308               | U8                                      | 209,859   | 2,518,308                                 | 0                            |
| P1969       | Lubega Juma            | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2090       | Ssenoga Wilson         | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P2222       | Kibuuka Mustafa M      | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3052       | Senkungu Gerald Majera | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P4127       | Nakimbugwe Lydia       | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P3825       | Gonza Nelson           | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3737       | Onego Euphemia M.      | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P4534       | Byamukama Abumelech    | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4611       | Okuru Walter Donald    | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4612       | Ngura Solomon Pius     | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4613       | Odwonga Kevin          | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4614       | Pawege Banja Denis     | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4533       | Wandera Benard         | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4616       | Okurut John            | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |

### FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

**Program**: Construction Standards

CostCentre: Construction Standards and Qualit

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4526       | Okello Stephen Nobert    | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4617       | Nakyambadde Leah         | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4618       | Okwel Denis              | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4619       | Ocira Daniel             | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4620       | Namukwaya Annet          | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4615       | Nahirya Brenda Irene     | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4532       | Tumuhimbise Ivan         | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4531       | Ogwal Dauglas            | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4529       | Alupo Caroline           | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4621       | Namirembe Rhoda          | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4527       | Nakiyimba Pauline        | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4535       | Tibalitegyekire Richard  | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4525       | Olowo Amos               | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P3598       | Takumala Alice           | U7UP                              | 333,444                             | 4,001,328               | U7UP                                    | 333,444   | 4,001,328                                 | 0                            |
| P3592       | Musenze Stephen          | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P3590       | Nsubuga Godfrey          | U7UP                              | 333,444                             | 4,001,328               | U7UP                                    | 333,444   | 4,001,328                                 | 0                            |
| P3587       | Kilama George            | U7UP                              | 333,444                             | 4,001,328               | U7UP                                    | 333,444   | 4,001,328                                 | 0                            |
| P3584       | Twesase Bwengye Augustus | U7UP                              | 333,444                             | 4,001,328               | U7UP                                    | 333,444   | 4,001,328                                 | 0                            |
| P2655       | Charles Kasule           | U7UP                              | 232,657                             | 2,791,884               | U7UP                                    | 232,657   | 2,791,884                                 | 0                            |

## FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

**Program**: Construction Standards

CostCentre: Construction Standards and Qualit

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4528       | Mulele Allan Jackson     | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4610       | Agamile Michael          | U7UP                              | 316,393                             | 3,796,716               | U7UP                                    | 316,393   | 3,796,716                                 | 0                            |
| P4523       | Bogere Ronald            | U6UP                              | 335,982                             | 4,031,784               | U6UP                                    | 335,982   | 4,031,784                                 | 0                            |
| P4037       | Sebwato Denis Paul       | U6UP                              | 335,982                             | 4,031,784               | U6UP                                    | 335,982   | 4,031,784                                 | 0                            |
| P3582       | Mpungu Abubaker          | U6UP                              | 335,982                             | 4,031,784               | U6UP                                    | 335,982   | 4,031,784                                 | 0                            |
| P3583       | Lutamaguzi Lawrence      | U6UP                              | 335,982                             | 4,031,784               | U6UP                                    | 335,982   | 4,031,784                                 | 0                            |
| P4524       | Kyarimpa Ben             | U6UP                              | 335,982                             | 4,031,784               | U6UP                                    | 335,982   | 4,031,784                                 | 0                            |
| P3586       | Ndiweera Betty           | U6UP                              | 335,982                             | 4,031,784               | U6UP                                    | 335,982   | 4,031,784                                 | 0                            |
| P3591       | Nanteza Joyce            | U6UP                              | 335,982                             | 4,031,784               | U6UP                                    | 335,982   | 4,031,784                                 | 0                            |
| P3594       | Nakayenze Enidah         | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P4602       | Namusoke Sulaina Aaliyat | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P4039       | Zzibu Anthony Wagaba     | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P4038       | Lutaaya Charles          | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P3595       | Muluga Paul              | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P3589       | Ariheihi Elizabeth       | U5Sc.                             | 677,236                             | 8,126,832               | U5Sc.                                   | 677,236   | 8,126,832                                 | 0                            |
| P3585       | Nabukalu Prosscovia      | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P1678       | Aloysius Kiyaga          | U5Sc.                             | 711,564                             | 8,538,768               | U5Sc.                                   | 711,564   | 8,538,768                                 | 0                            |
| P4280       | Mudiima Deborah Babirye  | U4L                               | 672,792                             | 8,073,504               | U4L                                     | 672,792   | 8,073,504                                 | 0                            |
| P4309       | Etoko patrick            | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |

## FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

**Program**: Construction Standards

CostCentre: Construction Standards and Qualit

District : Kampala

| File Number         | Staff Names   | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------------|---|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3576               | Sekasala Kenneth  | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P270                | Bwonyo Joel   | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P1776               | Akumu B. Blandina   | U4Sc.                             | 1,175,632                           | 14,107,584              | U4Sc.                                   | 1,175,632   | 14,107,584                                | 0                            |
| P3931               | Awino Florence B  | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4443               | Mwa Christopher   | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4441               | Mugabi Raymond  | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P171                | Kasule Daniel   | U3Sc.                             | 1,352,515                           | 16,230,180              | U3Sc.                                   | 1,352,515   | 16,230,180                                | 0                            |
| P4418               | Zirimenya Andrew Disan  | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4140               | Charles Ddungu Mukasa   | U3Sc.                             | 1,234,313                           | 14,811,756              | U3Sc.                                   | 1,234,313   | 14,811,756                                | 0                            |
| P2005               | Orach Onyai B   | U3Sc.                             | 1,334,004                           | 16,008,048              | U3Sc.                                   | 1,334,004   | 16,008,048                                | 0                            |
| P4406               | Tugume Alfred Kahonaho  | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4599               | Atino Juliet  | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P946                | Ngeye Charles   | U3Sc.                             | 1,390,380                           | 16,684,560              | U3Sc.                                   | 1,390,380   | 16,684,560                                | 0                            |
| P3960               | Mutemo Charles  | U2Sc.                             | 1,802,593                           | 21,631,116              | U2Sc.                                   | 1,802,593   | 21,631,116                                | 0                            |
| P4594               | Kyemba Ben  | U2Sc.                             | 3,456,374                           | 41,476,488              | U2Sc.                                   | 3,456,374   | 41,476,488                                | 0                            |
| P418                | John Luswata  | U2Sc.                             | 2,014,112                           | 24,169,344              | U2Sc.                                   | 2,014,112   | 24,169,344                                | 0                            |
| P2345               | Okello Wilfred  | U1E                               | 2,250,163                           | 27,001,956              | U1E                                     | 2,250,163   | 27,001,956                                | 0                            |
| <b>Total Annual</b> | Total Annual Salary (Ushs) for Program : Construction Standards |                                   |                                     |                         |   |   | 559,684,404                               | 0                            |

Program: Public Structures

### FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

Program: Public Structures

CostCentre: Public Structures

| File Number | Staff Names             | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|-------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3175       | Tumwizere Benon         | U8UP                              | 213,832                             | 2,565,984               | U8UP                                    | 213,832   | 2,565,984                                 | 0                            |
| P2039       | Rose Mutashaba          | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2319       | Kimbowa Martin          | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P4566       | Nansubuga Stellah       | U5L                               | 462,852                             | 5,554,224               | U5L                                     | 462,852   | 5,554,224                                 | 0                            |
| P4353       | Christine N. Udoki      | U5L                               | 447,080                             | 5,364,960               | U5L                                     | 447,080   | 5,364,960                                 | 0                            |
| P4560       | Nahibangwa Miria        | U5L                               | 463,264                             | 5,559,168               | U5L                                     | 463,264   | 5,559,168                                 | 0                            |
| P4299       | Nsamba Andrew           | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4297       | Arinda Asha             | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4425       | Katungi Raymond         | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4035       | Kaddu Francis           | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P3859       | Bongomin Alfred         | U4Sc.                             | 1,176,808                           | 14,121,696              | U4Sc.                                   | 1,176,808   | 14,121,696                                | 0                            |
| P4294       | Gombya Ivan             | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P3858       | Batambuze Ikonero Moses | U4Sc.                             | 1,103,582                           | 13,242,984              | U4Sc.                                   | 1,103,582   | 13,242,984                                | 0                            |
| P4569       | Wateya Michael          | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4295       | Emilu Martin            | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4129       | Gutto Flavia Lillian    | U3Sc.                             | 1,217,543                           | 14,610,516              | U3Sc.                                   | 1,217,543   | 14,610,516                                | 0                            |
| P2311       | A.Henry Lubega Tondo    | U3Sc.                             | 1,315,765                           | 15,789,180              | U3Sc.                                   | 1,315,765   | 15,789,180                                | 0                            |
| P4293       | Moli Tom Atikoro        | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4409       | Tayebwa Julius Arnold   | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |

### FY 2016/17

Vote Function 0403: Construction Standards and Quality Assurance

Program: Public Structures

CostCentre: Public Structures

District: Kampala

| File Number            | Staff Names  | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|------------------------|--|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4413                  | Tayebwa Duncan   | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4324                  | Gankuba Andrew Young                                       | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P3855                  | Muhanguzi Geofrey Bwengye                                  | U2Sc.                             | 1,728,187                           | 20,738,244              | U2Sc.                                   | 1,728,187   | 20,738,244                                | 0                            |
| P2338                  | G.Okot Odongo  | U2Sc.                             | 1,802,593                           | 21,631,116              | U2Sc.                                   | 1,802,593   | 21,631,116                                | 0                            |
| P4367                  | Ssimbwa Edward   | U1ESc.                            | 2,370,401                           | 28,444,812              | U1ESc.                                  | 2,370,401   | 28,444,812                                | 0                            |
| <b>Total Annual Sa</b> | Total Annual Salary (Ushs) for Program : Public Structures |                                   |                                     |                         |   |   | 304,647,456                               | 0                            |

Vote Function 0405: Mechanical Engineering Services

Program: Mechanical Engineering Services

CostCentre: Gulu Regional Mechanical Worksh

District : Gulu

| File Number | Staff Names    | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|----------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P2244       | Karani Hanning | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |

| File Number | Staff Names | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|-------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
|-------------|-------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|

### FY 2016/17

Vote Function 0405: Mechanical Engineering Services

Program: Mechanical Engineering Services

CostCentre: Gulu Regional Mechanical Worksh

District: Kampala

| File Number | Staff Names      | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4209       | Kiralire Lustico | U7L                               | 283,913                             | 3,406,956               | U7L                                     | 283,913   | 3,406,956                                 | 0                            |
| P3244       | Katto Espero     | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |

CostCentre: Mbarara Regional Mechanical Wo

District : Mbarara

| File Number | Staff Names            | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|--|---|------------------------------|
| P4040       | Amugambe Eliab Tumwine | U4Sc.                             | 1,143,694                           | 13,724,328              | U4Sc.                                   | 1,143,694                                  | 13,724,328                                | 0                            |

CostCentre: Mechanical Engineering Services

District:

| File Number | Staff Names         | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|---------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P660        | Lukoma Frederick B. | U1ESc.                            | 2,071,527                           | 24,858,324              | U1ESc.                                  | 2,071,527   | 24,858,324                                | 0                            |

| File Number | Staff Names | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|-------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
|-------------|-------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|

## FY 2016/17

Vote Function 0405: Mechanical Engineering Services

Program: Mechanical Engineering Services

CostCentre: Mechanical Engineering Services

| File Number | Staff Names             | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|-------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3391       | Robinah Nakyanzi        | U8L                               | 237,069                             | 2,844,828               | U8L                                     | 237,069   | 2,844,828                                 | 0                            |
| P4176       | Kazibwe Joseph          | U8UP                              | 213,832                             | 2,565,984               | U8UP                                    | 213,832   | 2,565,984                                 | 0                            |
| P3068       | Matovu David            | U8UP                              | 82,428                              | 989,136                 | U8UP                                    | 82,428  | 989,136                                   | 0                            |
| P3058       | Bugembe Frank           | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3734       | Nalugya Sarah Gotto     | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3057       | Waiswa Wilberforce      | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3056       | Sengobe Alfonso         | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P3208       | Ngozi Joy               | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3224       | Pule Boniface           | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P3228       | Alecho Joshua .D.       | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2847       | Lubega Issa             | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2852       | Lwanga Charles Kabogoza | U7L                               | 578,722                             | 6,944,664               | U7L                                     | 578,722   | 6,944,664                                 | 0                            |
| P2851       | Ayella Charles          | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2849       | Mwebe Robert            | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P4207       | Kizito Stephen          | U7L                               | 268,143                             | 3,217,716               | U7L                                     | 268,143   | 3,217,716                                 | 0                            |
| P4057       | Wandera George W        | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P4058       | Kawagga Ivan            | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P4120       | Watoya Patrick          | U7L                               | 268,143                             | 3,217,716               | U7L                                     | 268,143   | 3,217,716                                 | 0                            |
| P4125       | Etasala Simon P.        | U7L                               | 284,417                             | 3,413,004               | U7L                                     | 284,417   | 3,413,004                                 | 0                            |

## FY 2016/17

Vote Function 0405: Mechanical Engineering Services

Program: Mechanical Engineering Services

CostCentre: Mechanical Engineering Services

| File Number | Staff Names            | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3793       | Malinzi Stephen        | U7L                               | 268,143                             | 3,217,716               | U7L                                     | 268,143   | 3,217,716                                 | 0                            |
| P4214       | Atuhura Albert         | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P3680       | Ssebyala Ronald        | U7L                               | 268,143                             | 3,217,716               | U7L                                     | 268,143   | 3,217,716                                 | 0                            |
| P4221       | Sentamu Moses          | U7L                               | 283,913                             | 3,406,956               | U7L                                     | 283,913   | 3,406,956                                 | 0                            |
| P3251       | Oryem Nobert           | U7L                               | 245,221                             | 2,942,652               | U7L                                     | 245,221   | 2,942,652                                 | 0                            |
| P4210       | Kalibbala David        | U7L                               | 268,143                             | 3,217,716               | U7L                                     | 268,143   | 3,217,716                                 | 0                            |
| P3795       | Hamba Abubakar         | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P3796       | Byamukama Julius       | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P4211       | Kunihira Charles       | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P4217       | Mukasa Peter           | U7L                               | 268,143                             | 3,217,716               | U7L                                     | 268,143   | 3,217,716                                 | 0                            |
| P4206       | Nkangi Edirisa         | U7L                               | 268,143                             | 3,217,716               | U7L                                     | 268,143   | 3,217,716                                 | 0                            |
| P2818       | Butamanya Chris        | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2811       | Okullu Sulima          | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2816       | Mitanda George William | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2817       | Okwonga Martin         | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2840       | Musenze Ronald         | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2820       | Walukyesi Paul         | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2823       | Kyebambe Godfrey       | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2835       | Semanda Charles James  | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |

# FY 2016/17

Vote Function 0405: Mechanical Engineering Services

Program: Mechanical Engineering Services

CostCentre: Mechanical Engineering Services

| File Number | Staff Names                      | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|----------------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P2827       | Lubowa Isma                      | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2828       | Ssuna Andrew                     | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P2830       | Mayanja Benedicto                | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P3806       | Jjuuko Joseph                    | U7L                               | 268,143                             | 3,217,716               | U7L                                     | 268,143   | 3,217,716                                 | 0                            |
| P2831       | Byaruhanga Serapio               | U7L                               | 289,361                             | 3,472,332               | U7L                                     | 289,361   | 3,472,332                                 | 0                            |
| P1581       | Batemwawo Peter                  | U6UP                              | 416,617                             | 4,999,404               | U6UP                                    | 416,617   | 4,999,404                                 | 0                            |
| P4585       | Enid Josephine Kisembo           | U5L                               | 455,804                             | 5,469,648               | U5L                                     | 455,804   | 5,469,648                                 | 0                            |
| P3961       | Robert Magambo Kairu             | U5L                               | 495,032                             | 5,940,384               | U5L                                     | 495,032   | 5,940,384                                 | 0                            |
| P1795       | Lubega Francis                   | U5Sc.                             | 677,236                             | 8,126,832               | U5Sc.                                   | 677,236   | 8,126,832                                 | 0                            |
| P3810       | Muwenda Joel                     | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P4056       | Namukoye Rajab                   | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P4117       | Wanyama Okumu Mark               | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P1814       | Ochieng Ketta Levi               | U5Sc.                             | 677,236                             | 8,126,832               | U5Sc.                                   | 677,236   | 8,126,832                                 | 0                            |
| P1791       | Omani Jerome                     | U5Sc.                             | 711,564                             | 8,538,768               | U5Sc.                                   | 711,564   | 8,538,768                                 | 0                            |
| P3792       | Wewe Osborn                      | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P1809       | Mukwaya Owino J.C                | U5Sc.                             | 677,236                             | 8,126,832               | U5Sc.                                   | 677,236   | 8,126,832                                 | 0                            |
| P1821       | William Wilberforce Ceaser Betto | U5Sc.                             | 677,236                             | 8,126,832               | U5Sc.                                   | 677,236   | 8,126,832                                 | 0                            |
| P1790       | Abdu Bilal                       | U5Sc.                             | 677,236                             | 8,126,832               | U5Sc.                                   | 677,236   | 8,126,832                                 | 0                            |
| P3783       | Bwaku Joseph                     | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |

# FY 2016/17

Vote Function 0405: Mechanical Engineering Services

Program: Mechanical Engineering Services

CostCentre: Mechanical Engineering Services

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P2850       | Mugoda Charles           | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P2826       | Otia Lawrence            | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P2824       | Semanda Charles Junior   | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P3535       | Kalunda Joseph           | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P3388       | Mankati Kakaire Emmanuel | U5Sc.                             | 625,067                             | 7,500,804               | U5Sc.                                   | 625,067   | 7,500,804                                 | 0                            |
| P2819       | Ojera Jacob              | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P4426       | Kaliba Joshua            | U4Sc.                             | 1,103,582                           | 13,242,984              | U4Sc.                                   | 1,103,582   | 13,242,984                                | 0                            |
| P4427       | Nazziwa Madrine          | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4429       | Watta Ivan               | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4431       | Ocan Jolly Joe           | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4467       | Nuwagaba Augustine       | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P4489       | Omara Walter Louis       | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P4491       | Keya Paul                | U4Sc.                             | 1,103,582                           | 13,242,984              | U4Sc.                                   | 1,103,582   | 13,242,984                                | 0                            |
| P4492       | Wanyama David            | U4Sc.                             | 1,103,582                           | 13,242,984              | U4Sc.                                   | 1,103,582   | 13,242,984                                | 0                            |
| P4430       | Atwijukire Benson        | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P3524       | Mayombwe Haruna          | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P2809       | Kyeyune Vincent          | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533   | 13,074,396                                | 0                            |
| P1487       | Kiwanuka David           | U4Sc.                             | 1,177,688                           | 14,132,256              | U4Sc.                                   | 1,177,688   | 14,132,256                                | 0                            |
| P3883       | Luyimbazi Joshua         | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |

# FY 2016/17

Vote Function 0405: Mechanical Engineering Services

Program: Mechanical Engineering Services

CostCentre: Mechanical Engineering Services

| File Number | Staff Names             | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|-------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3527       | Okello Santo            | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P3519       | Namubiru Jolly          | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P4490       | Muhuruzi John           | U4Sc.                             | 1,094,258                           | 13,131,096              | U4Sc.                                   | 1,094,258   | 13,131,096                                | 0                            |
| P4498       | Khakasa Juliet Kisoboyi | U4UP                              | 808,135                             | 9,697,620               | U4UP                                    | 808,135   | 9,697,620                                 | 0                            |
| P3531       | Wamare Steven           | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4405       | Obala Frederick Odongo  | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P1806       | Bakebwa Davie .B.       | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4410       | Ogwang Geoffrey         | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P1781       | Onyang Thomas           | U3Sc.                             | 1,251,329                           | 15,015,948              | U3Sc.                                   | 1,251,329   | 15,015,948                                | 0                            |
| P2255       | Opeesa Francis Omoding  | U3Sc.                             | 1,217,543                           | 14,610,516              | U3Sc.                                   | 1,217,543   | 14,610,516                                | 0                            |
| P3514       | Byakagaba Magellan      | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P3461       | Tinkamanyire Julius     | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4516       | Lubega Samuel           | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P1339       | Buyonga Charles William | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P1807       | Okumu Otala D.          | U3Sc.                             | 1,234,313                           | 14,811,756              | U3Sc.                                   | 1,234,313   | 14,811,756                                | 0                            |
| P3930       | Lumonya Jacob Egondi    | U2Sc.                             | 1,728,187                           | 20,738,244              | U2Sc.                                   | 1,728,187   | 20,738,244                                | 0                            |
| P1952       | Winfred Naluyinda       | U2Sc.                             | 1,728,187                           | 20,738,244              | U2Sc.                                   | 1,728,187   | 20,738,244                                | 0                            |
| P4407       | Tibesigwa Timothy       | U2Sc.                             | 1,728,187                           | 20,738,244              | U2Sc.                                   | 1,728,187   | 20,738,244                                | 0                            |
| P3477       | Ndagizi Kagimbi Allan   | U2Sc.                             | 1,728,187                           | 20,738,244              | U2Sc.                                   | 1,728,187   | 20,738,244                                | 0                            |

## FY 2016/17

Vote Function 0405: Mechanical Engineering Services

Program: Mechanical Engineering Services

CostCentre: Mechanical Engineering Services

District: Mbale

| File Number | Staff Names        | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual<br>Salary as per<br>Appointing<br>Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------|-----------------------------------|-------------------------------------|-------------------------|---|--|--|------------------------------|
| P1769       | Obita Mathew Latim | U4Sc.                             | 1,089,533                           | 13,074,396              | U4Sc.                                   | 1,089,533                                  | 13,074,396   | 0                            |

CostCentre: Rehabilitation of Bugembe Worksh

District : Jinja

| File Number | Staff Names   | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|---------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P2242       | Keeya Francis | U3Sc.                             | 1,352,515                           | 16,230,180              | U3Sc.                                   | 1,352,515   | 16,230,180                                | 0                            |

### District: Kampala

| File Number            | Staff Names   | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual<br>Salary as per<br>Appointing<br>Authority | Annual<br>Salary<br>Variance |
|------------------------|---|-----------------------------------|-------------------------------------|-------------------------|---|--|--|------------------------------|
| P4541                  | Walakira John Wycliffe  | U5UP                              | 555,564                             | 6,666,768               | U5UP                                    | 555,564                                    | 6,666,768  | 0                            |
| <b>Total Annual Sa</b> | Total Annual Salary (Ushs) for Program : Mechanical Engineering Servi |                                   |                                     |                         |   |  | 855,958,128  | 0                            |

Vote Function 0449: Policy, Planning and Support Services

Program: Headquarters

CostCentre: Headquarters

# FY 2016/17

Vote Function 0449: Policy, Planning and Support Services

Program: Headquarters

CostCentre: Headquarters

| File Number | Staff Names            | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4593       | Andiho Febronia        |                                   | 455,804                             | 5,469,648               |   | 455,804   | 5,469,648                                 | 0                            |
| P4603       | Ssessanga Andrew       |                                   | 447,080                             | 5,364,960               |   | 447,080   | 5,364,960                                 | 0                            |
| P4016       | Mubiru Robert          | U8                                | 224,066                             | 2,688,792               | U8                                      | 224,066   | 2,688,792                                 | 0                            |
| P3709       | Magona Salim Badhai    | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P3817       | Ochan Andrew           | U8L                               | 187,660                             | 2,251,920               | U8L                                     | 187,660   | 2,251,920                                 | 0                            |
| P2719       | Miriam Naluyima        | U8L                               | 237,069                             | 2,844,828               | U8L                                     | 237,069   | 2,844,828                                 | 0                            |
| P4015       | Ssemwanga Robert       | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3669       | Nabatuusa Olivia       | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P3812       | Aliba Ivan L           | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P3824       | Bwamiki John           | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3831       | Omonex.O.Geoffrey      | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P3833       | Quinto Okethwengu      | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P3834       | Nangoli Stephen        | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P3969       | Ogwal Alfred           | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3972       | Luteete Denis          | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P4113       | Mbabo Robert           | U8UP                              | 209,859                             | 2,518,308               | U8UP                                    | 209,859   | 2,518,308                                 | 0                            |
| P4157       | Hamisi Hassan          | U8UP                              | 73,649                              | 883,788                 | U8UP                                    | 73,649  | 883,788                                   | 0                            |
| P4171       | Ssenyonjo Fred Kitooke | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P4172       | Bbule Lasto            | U8UP                              | 213,832                             | 2,565,984               | U8UP                                    | 213,832   | 2,565,984                                 | 0                            |

# FY 2016/17

Vote Function 0449: Policy, Planning and Support Services

Program: Headquarters

CostCentre: Headquarters

| File Number | Staff Names            | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4173       | Bogere Nsobani Stephen | U8UP                              |                                     | 0                       | U8UP                                    |   | 0   | 0                            |
| P4243       | Wangolo Godfrey        | U8UP                              | 224,066                             | 2,688,792               | U8UP                                    | 224,066   | 2,688,792                                 | 0                            |
| P4474       | Lule Fred              | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3970       | Waigumbulizi Jonathan  | U8UP                              | 73,649                              | 883,788                 | U8UP                                    | 73,649  | 883,788                                   | 0                            |
| P2035       | Nalumu Juliet          | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3739       | Kagemulo Esther        | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2020       | Nansubuga Lovinsa      | U8UP                              | 213,832                             | 2,565,984               | U8UP                                    | 213,832   | 2,565,984                                 | 0                            |
| P2033       | Babirye Harriet B      | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2045       | Kayemba Gerald         | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2046       | Namuganga Leticia      | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2053       | Ssetuba Henry          | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2105       | Munye G.W              | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2118       | Akweteireho Stephen    | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2127       | Mukisa Stephen         | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2198       | Ssebudde Twaha         | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P2878       | Wasipokoli George      | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3504       | Nabaloga Juliet        | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3195       | Atandua James          | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3185       | Asiimwe Gideon         | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |

# FY 2016/17

Vote Function 0449: Policy, Planning and Support Services

Program: Headquarters

CostCentre: Headquarters

| File Number | Staff Names                  | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|------------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3054       | Kasango David                | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3506       | Nantongo Mary                | U8UP                              | 228,316                             | 2,739,792               | U8UP                                    | 228,316   | 2,739,792                                 | 0                            |
| P3184       | Kugonza Abisagi              | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3800       | Betubiza Herbert             | U7L                               | 340,282                             | 4,083,384               | U7L                                     | 340,282   | 4,083,384                                 | 0                            |
| P4604       | Asio Mary                    | U7UP                              | 321,527                             | 3,858,324               | U7UP                                    | 321,527   | 3,858,324                                 | 0                            |
| P565        | Walubo John                  | U7UP                              | 377,781                             | 4,533,372               | U7UP                                    | 377,781   | 4,533,372                                 | 0                            |
| P4340       | Irupia Jane                  | U7UP                              | 321,527                             | 3,858,324               | U7UP                                    | 321,527   | 3,858,324                                 | 0                            |
| P4494       | Nabusimba Catherine Maxentia | U7UP                              | 377,781                             | 4,533,372               | U7UP                                    | 377,781   | 4,533,372                                 | 0                            |
| P4342       | Kebirungi Prisca             | U7UP                              | 377,781                             | 4,533,372               | U7UP                                    | 377,781   | 4,533,372                                 | 0                            |
| P3900       | Begumanya Matilda Tibwita    | U7UP                              | 326,765                             | 3,921,180               | U7UP                                    | 326,765   | 3,921,180                                 | 0                            |
| P4393       | Janet Baluka                 | U7UP                              | 361,867                             | 4,342,404               | U7UP                                    | 361,867   | 4,342,404                                 | 0                            |
| P4548       | Barekye Simeon               | U7UP                              | 377,781                             | 4,533,372               | U7UP                                    | 377,781   | 4,533,372                                 | 0                            |
| P4365       | Kabagenyi Hellen             | U7UP                              | 333,444                             | 4,001,328               | U7UP                                    | 333,444   | 4,001,328                                 | 0                            |
| P3957       | Mutebe Edward                | U7UP                              | 377,781                             | 4,533,372               | U7UP                                    | 377,781   | 4,533,372                                 | 0                            |
| P1982       | Jumarombo Alfred             | U7UP                              | 326,765                             | 3,921,180               | U7UP                                    | 326,765   | 3,921,180                                 | 0                            |
| P3456       | Oola-Okumu Gibson            | U7UP                              | 333,444                             | 4,001,328               | U7UP                                    | 333,444   | 4,001,328                                 | 0                            |
| P3906       | Tusubira Jane                | U7UP                              | 377,781                             | 4,533,372               | U7UP                                    | 377,781   | 4,533,372                                 | 0                            |
| P2264       | Karugaba Jovia               | U7UP                              | 326,765                             | 3,921,180               | U7UP                                    | 326,765   | 3,921,180                                 | 0                            |
| P4258       | Serubiri Gorret              | U7UP                              | 377,781                             | 4,533,372               | U7UP                                    | 377,781   | 4,533,372                                 | 0                            |

# FY 2016/17

Vote Function 0449: Policy, Planning and Support Services

Program: Headquarters

CostCentre: Headquarters

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P3916       | Turyatunga B. Harriet    | U7UP                              | 333,444                             | 4,001,328               | U7UP                                    | 333,444   | 4,001,328                                 | 0                            |
| P1690       | Biywaga Harriet          | U7UP                              | 426,265                             | 5,115,180               | U7UP                                    | 426,265   | 5,115,180                                 | 0                            |
| P3903       | Tumutungire Joan         | U6UP                              | 430,025                             | 5,160,300               | U6UP                                    | 430,025   | 5,160,300                                 | 0                            |
| P4487       | Namagala Barbara         | U5L                               | 456,394                             | 5,476,728               | U5L                                     | 456,394   | 5,476,728                                 | 0                            |
| P4540       | Ochieng John             | U5UP                              | 472,079                             | 5,664,948               | U5UP                                    | 472,079   | 5,664,948                                 | 0                            |
| P3955       | Obai Julius              | U5UP                              | 546,392                             | 6,556,704               | U5UP                                    | 546,392   | 6,556,704                                 | 0                            |
| P4334       | Kyotya Catherine         | U5UP                              | 519,948                             | 6,239,376               | U5UP                                    | 519,948   | 6,239,376                                 | 0                            |
| P4267       | Mpangire Iga Enid S.     | U5UP                              | 546,392                             | 6,556,704               | U5UP                                    | 546,392   | 6,556,704                                 | 0                            |
| P4486       | Otung Ferdinand          | U5UP                              | 569,350                             | 6,832,200               | U5UP                                    | 569,350   | 6,832,200                                 | 0                            |
| P4622       | Waniroth Agnes           |                                   |                                     | 0                       | U4L                                     | 601,341   | 7,216,092                                 | 7,216,092                    |
| P4513       | Nakalanzi Joanitah       | U4L                               | 601,341                             | 7,216,092               | U4L                                     | 601,341   | 7,216,092                                 | 0                            |
| P4508       | Muhangi Yusifu           | U4L                               | 601,341                             | 7,216,092               | U4L                                     | 601,341   | 7,216,092                                 | 0                            |
| P4357       | Nakazibwe Zaam           | U4L                               | 644,785                             | 7,737,420               | U4L                                     | 644,785   | 7,737,420                                 | 0                            |
| P4352       | Nalubega Ritah Priscilla | U4L                               | 644,785                             | 7,737,420               | U4L                                     | 644,785   | 7,737,420                                 | 0                            |
| P4345       | Nkangi Susan Nazze       | U4L                               | 644,785                             | 7,737,420               | U4L                                     | 644,785   | 7,737,420                                 | 0                            |
| P4326       | Ssebuufu Eric Cantona    | U4L                               | 601,341                             | 7,216,092               | U4L                                     | 601,341   | 7,216,092                                 | 0                            |
| P4253       | Taaka Claire             | U4L                               | 723,868                             | 8,686,416               | U4L                                     | 723,868   | 8,686,416                                 | 0                            |
| P4251       | Nabwire Barbara Olijo    | U4L                               | 723,868                             | 8,686,416               | U4L                                     | 723,868   | 8,686,416                                 | 0                            |
| P4262       | Nafula Justine           | U4L                               | 601,341                             | 7,216,092               | U4L                                     | 601,341   | 7,216,092                                 | 0                            |

# FY 2016/17

Vote Function 0449: Policy, Planning and Support Services

Program: Headquarters

CostCentre: Headquarters

| File Number | Staff Names                | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|----------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4561       | Kazoora Alice              | U4UP                              | 876,222                             | 10,514,664              | U4UP                                    | 876,222   | 10,514,664                                | 0                            |
| P4497       | Ainebyona Baker Wilcky     | U4UP                              | 834,959                             | 10,019,508              | U4UP                                    | 834,959   | 10,019,508                                | 0                            |
| P4484       | Nakirunda Rehema           | U4UP                              | 834,959                             | 10,019,508              | U4UP                                    | 834,959   | 10,019,508                                | 0                            |
| P4479       | Wagaba Vincent             | U4UP                              | 834,959                             | 10,019,508              | U4UP                                    | 834,959   | 10,019,508                                | 0                            |
| P4361       | Amarni Shariff             | U4UP                              | 892,574                             | 10,710,888              | U4UP                                    | 892,574   | 10,710,888                                | 0                            |
| P4189       | Enyimu William             | U3L                               | 979,805                             | 11,757,660              | U3L                                     | 979,805   | 11,757,660                                | 0                            |
| P4461       | Kanture Gita Patrick       | U3L                               | 990,589                             | 11,887,068              | U3L                                     | 990,589   | 11,887,068                                | 0                            |
| P4488       | Waira Ramathan             | U3L                               | 979,805                             | 11,757,660              | U3L                                     | 979,805   | 11,757,660                                | 0                            |
| P4027       | Kataike Susan              | U3L                               | 912,771                             | 10,953,252              | U3L                                     | 912,771   | 10,953,252                                | 0                            |
| P3490       | Nawanga Eunice             | U3L                               | 933,461                             | 11,201,532              | U3L                                     | 933,461   | 11,201,532                                | 0                            |
| P4237       | Sanya James                | U3L                               | 923,054                             | 11,076,648              | U3L                                     | 923,054   | 11,076,648                                | 0                            |
| P4590       | Sarich Andrew              | U3L                               | 990,589                             | 11,887,068              | U3L                                     | 990,589   | 11,887,068                                | 0                            |
| P4564       | Rwatoro Abdu               | U3L                               | 990,589                             | 11,887,068              | U3L                                     | 990,589   | 11,887,068                                | 0                            |
| P3600       | Ojok Isaac                 | U3L                               | 990,589                             | 11,887,068              | U3L                                     | 990,589   | 11,887,068                                | 0                            |
| P4509       | Kalule Daniel              | U3L                               | 990,589                             | 11,887,068              | U3L                                     | 990,589   | 11,887,068                                | 0                            |
| P4279       | Teddy Kisakye Namatovu     | U3L                               | 933,461                             | 11,201,532              | U3L                                     | 933,461   | 11,201,532                                | 0                            |
| P4557       | Kibedi Williams            | U3UP                              | 1,004,232                           | 12,050,784              | U3UP                                    | 1,004,232   | 12,050,784                                | 0                            |
| P4520       | Ssenduli John Baptist      | U2L                               | 1,212,620                           | 14,551,440              | U2L                                     | 1,212,620   | 14,551,440                                | 0                            |
| P4480       | Basemera Kaberege Margaret | U2UP                              | 1,306,898                           | 15,682,776              | U2UP                                    | 1,306,898   | 15,682,776                                | 0                            |

## FY 2016/17

Vote Function 0449: Policy, Planning and Support Services

Program: Headquarters

CostCentre: Headquarters

District: Kampala

| File Number            | Staff Names   | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|------------------------|---|-----------------------------------|-------------------------------------|-------------------------|---|--|---|------------------------------|
| P4584                  | Lubwama Jimmy Musaasizi                               | U1EUP                             | 1,690,780                           | 20,289,360              | U1EUP                                   | 1,690,780                                  | 20,289,360                                | 0                            |
| P4512                  | Bwangamoi Alex Okello                                 | U1S                               | 3,768,835                           | 45,226,020              | U1S                                     | 3,768,835                                  | 45,226,020                                | 0                            |
| P4623                  | Josephine Wasike Onya                                 | U1SE                              | 1,859,451                           | 22,313,412              | U1SE                                    | 1,859,451                                  | 22,313,412                                | 0                            |
| <b>Total Annual Sa</b> | Total Annual Salary (Ushs) for Program : Headquarters |                                   |                                     |                         |   |  | 615,080,688                               | 7,216,092                    |

Program: Policy and Planning

CostCentre: Policy and Planning

| File Number | Staff Names        | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4273       | Nakate Margaret    | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P4204       | Balyejusa Moses    | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3815       | Magoba Freda       | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P3828       | Bukenya Andrew     | U8UP                              | 219,909                             | 2,638,908               | U8UP                                    | 219,909   | 2,638,908                                 | 0                            |
| P4021       | Othuba Sally       | U7L                               | 340,282                             | 4,083,384               | U7L                                     | 340,282   | 4,083,384                                 | 0                            |
| P3891       | Nakimuli Josephine | U7UP                              | 377,781                             | 4,533,372               | U7UP                                    | 377,781   | 4,533,372                                 | 0                            |
| P3511       | Cardozo Betty      | U7UP                              | 361,867                             | 4,342,404               | U7UP                                    | 361,867   | 4,342,404                                 | 0                            |
| P4507       | Baluku Enos        | U4UP                              | 706,785                             | 8,481,420               | U4UP                                    | 706,785   | 8,481,420                                 | 0                            |
| P4506       | Kalende Edmand     | U4UP                              | 706,785                             | 8,481,420               | U4UP                                    | 706,785   | 8,481,420                                 | 0                            |

## FY 2016/17

Vote Function 0449: Policy, Planning and Support Services

Program: Policy and Planning

CostCentre: Policy and Planning

District : Kampala

| File Number     | Staff Names  | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-----------------|--|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P4596           | Katoroogo Herbert  | U3L                               | 979,805                             | 11,757,660              | U3L                                     | 979,805   | 11,757,660                                | 0                            |
| P4598           | Byamukama Wilson Mugasa                                      | U3Sc.                             | 1,204,288                           | 14,451,456              | U3Sc.                                   | 1,204,288   | 14,451,456                                | 0                            |
| P4424           | Ekukut Yokosofaty  | U3Sc.                             | 1,234,313                           | 14,811,756              | U3Sc.                                   | 1,234,313   | 14,811,756                                | 0                            |
| P3473           | Okello Cypriano  | U3UP                              | 990,589                             | 11,887,068              | U3UP                                    | 990,589   | 11,887,068                                | 0                            |
| P4264           | Ssozi Vincent  | U2Sc.                             | 1,741,079                           | 20,892,948              | U2Sc.                                   | 1,741,079   | 20,892,948                                | 0                            |
| P3499           | Rwenaga Nelson   | U2UP                              | 1,282,315                           | 15,387,780              | U2UP                                    | 1,282,315   | 15,387,780                                | 0                            |
| P4314           | Mulengani Moses  | U1EL                              | 1,624,934                           | 19,499,208              | U1EL                                    | 1,624,934   | 19,499,208                                | 0                            |
| P4332           | Kabanda Peter Christopher                                    | U1ESc.                            | 2,250,163                           | 27,001,956              | U1ESc.                                  | 2,250,163   | 27,001,956                                | 0                            |
| Total Annual Sa | Total Annual Salary (Ushs) for Program : Policy and Planning |                                   |                                     | 176,732,280             |   |   | 176,732,280                               | 0                            |

Program: Internal Audit

CostCentre: Internal Audit

| File Number | Staff Names         | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|---------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| P2188       | Nafula Jane         | U8UP                              | 232,657                             | 2,791,884               | U8UP                                    | 232,657   | 2,791,884                                 | 0                            |
| P3967       | Muyinda Geoffrey    | U8UP                              | 237,069                             | 2,844,828               | U8UP                                    | 237,069   | 2,844,828                                 | 0                            |
| P4504       | Gimeyi Henry Mayoga | U4UP                              | 846,042                             | 10,152,504              | U4UP                                    | 846,042   | 10,152,504                                | 0                            |
| P4503       | Nzogi Stephen       | U3UP                              | 1,032,132                           | 12,385,584              | U3UP                                    | 1,032,132   | 12,385,584                                | 0                            |

# FY 2016/17

Vote Function 0449: Policy, Planning and Support Services

Program: Internal Audit

| Total Annual Salary (Ushs) for Program : Internal Audit         | 28,174,800    | 28,174,800    | 0         |
|---|---------------|---------------|-----------|
| Total Annual Salary (Ushs) for: Ministry of Works and Transport | 5,699,019,060 | 5,706,235,152 | 7,216,092 |

# **Staff Recruitment Plan FY 2016/17**

## Works and Transport Sector

| Post Title                              | Salary<br>Scale | No. of<br>Approved<br>Posts | No. of<br>Filled Posts | No. of<br>Vacant<br>Posts | No. of Posts<br>Cleared for Filling<br>FY 2016/17 | Salary Rate<br>(UGX) | Total Salary<br>per Month<br>(UGX) | Total Annual<br>Salary<br>(UGX) |  |
|---|-----------------|-----------------------------|------------------------|---------------------------|---|----------------------|------------------------------------|---------------------------------|--|
| Assistant Commissioner, Air Transpor    | U1E             | 1                           | 0                      | 1                         | 0   | 2,328,850            | 0                                  | 0                               |  |
| Assistant Commissioner, National Roa    | U1E             | 1                           | 0                      | 1                         | 0   | 2,328,850            | 0                                  | 0                               |  |
| Assistant Commissioner, Quality Assu    | U1E             | 1                           | 0                      | 1                         | 0   | 2,328,850            | 0                                  | 0                               |  |
| Assistant Commissioner, Quantity Sur    | U1E             | 1                           | 0                      | 1                         | 0   | 2,328,850            | 0                                  | 0                               |  |
| Assistant Commissioner, Structural/Ci   | U1E             | 1                           | 0                      | 1                         | 0   | 2,328,850            | 0                                  | 0                               |  |
| Assistant Commissioner, Urban Roads     | U1E             | 1                           | 0                      | 1                         | 0   | 2,328,850            | 0                                  | 0                               |  |
| Assistant Commissioner, Electrical      | U1E             | 1                           | 0                      | 1                         | 0   | 2,328,850            | 0                                  | 0                               |  |
| Assistant Commissioner, Mechanical      | U1SE            | 1                           | 0                      | 1                         | 0   | 2,328,850            | 0                                  | 0                               |  |
| Commissioner, Construction Standard     | U1SE            | 1                           | 0                      | 1                         | 0   | 2,370,401            | 0                                  | 0                               |  |
| Commissioner, Mechanical Engineerin     | U1SE            | 1                           | 0                      | 1                         | 0   | 2,370,401            | 0                                  | 0                               |  |
| Commissioner, Policy and Planning       | U1SE            | 1                           | 0                      | 1                         | 0   | 1,859,451            | 0                                  | 0                               |  |
| Commissioner, Transport Regulation      | U1SE            | 1                           | 0                      | 1                         | 0   | 2,370,401            | 0                                  | 0                               |  |
| Principal Air Transport Officer         | U2              | 1                           | 0                      | 1                         | 0   | 2,058,276            | 0                                  | 0                               |  |
| Principal Economist/ Statistician, Tran | U2              | 3                           | 1                      | 2                         | 0   | 2,058,276            | 0                                  | 0                               |  |
| Principal Engineer (Civil)              | U2              | 17                          | 9                      | 8                         | 0   | 2,058,276            | 0                                  | 0                               |  |
| Principal Engineer, Structural/ Civil   | U2              | 1                           | 0                      | 1                         | 0   | 2,058,276            | 0                                  | 0                               |  |
| Principal Policy Analyst                | U2              | 1                           | 0                      | 1                         | 0   | 1,291,880            | 0                                  | 0                               |  |
| Principal Engineer (Electrical)         | U2              | 1                           | 0                      | 1                         | 0   | 2,058,276            | 0                                  | 0                               |  |
| Principal Safety Officer/ National Roa  | U2              | 1                           | 0                      | 1                         | 0   | 2,058,276            | 0                                  | 0                               |  |
| Principal Inspector of Vehicles         | U2              | 1                           | 0                      | 1                         | 0   | 2,058,276            | 0                                  | 0                               |  |
| Principal Licensing Officer             | U2              | 1                           | 0                      | 1                         | 0   | 1,291,880            | 0                                  | 0                               |  |
| Principal Personal Secretary            | U2              | 3                           | 0                      | 3                         | 0   | 1,291,880            | 0                                  | 0                               |  |
| Senior Records Officer                  | U3              | 1                           | 0                      | 1                         | 0   | 990,589              | 0                                  | 0                               |  |

# Staff Recruitment Plan FY 2016/17

| Senior Policy Analyst                  | U3 | 1   | 0   | 1  | 0 | 990,589    | 0 | 0 |  |
|--|----|-----|-----|----|---|------------|---|---|--|
| Senior Staff Surveyor                  | U3 | 2   | 1   | 1  | 0 | 1,390,380  | 0 | 0 |  |
| Principal Assistant Engineering Office | U3 | 1   | 0   | 1  | 0 | 1,390,380  | 0 | 0 |  |
| Principal Assistant Engineering Office | U3 | 11  | 7   | 4  | 0 | 1,390,380  | 0 | 0 |  |
| Senior Engineer (Mechanical)           | U3 | 11  | 6   | 5  | 0 | 1,390,380  | 0 | 0 |  |
| Senior Assistant Engineering Officer ( | U4 | 16  | 8   | 8  | 0 | 1,177,688  | 0 | 0 |  |
| Safety Officer, National Road Safety   | U4 | 2   | 1   | 1  | 0 | 1,177,688  | 0 | 0 |  |
| Quantity Surveyor                      | U4 | 2   | 1   | 1  | 0 | 1,177,688  | 0 | 0 |  |
| Staff Surveyor                         | U4 | 4   | 2   | 2  | 0 | 1,177,688  | 0 | 0 |  |
| Economist/Statistician                 | U4 | 2   | 1   | 1  | 0 | 940,366    | 0 | 0 |  |
| Engineer (Civil)                       | U4 | 2   | 1   | 1  | 0 | 1,177,688  | 0 | 0 |  |
| Engineer (Civil)                       | U4 | 20  | 15  | 5  | 0 | 1,177,688  | 0 | 0 |  |
| Architect                              | U4 | 3   | 1   | 2  | 0 | 1,177,688  | 0 | 0 |  |
| Licensing Officer, Transport Licensing | U4 | 4   | 3   | 1  | 0 | 798,535    | 0 | 0 |  |
| Economist                              | U4 | 1   | 0   | 1  | 0 | 940,366    | 0 | 0 |  |
| Assistant Engineering Officer (Mecha   | U5 | 18  | 16  | 2  | 0 | 792,885    | 0 | 0 |  |
| Laboratory Assistant Grade I,          | U6 | 14  | 11  | 3  | 0 | 436,677    | 0 | 0 |  |
| Laboratory Assistant Grade II,         | U7 | 28  | 27  | 1  | 0 | 377,781    | 0 | 0 |  |
| Machine Rig Operator                   | U8 | 2   | 1   | 1  | 0 | 237,069    | 0 | 0 |  |
| TOTAL POSTS                            |    | 187 | 112 | 75 | 0 | TOTAL WAGE | 0 | 0 |  |

Name and Signature of Human Resource Officer

Name and Signature of Accounting Officer

Official Stamp and Date

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Sector: Works and Transport

**Vote Function: 0401** Transport Regulation

Recurrent Programmes:

Programme 07 Transport Regulation

Class of Output: Outputs Provided

Output: 04010 Road Safety Programmes Coordinated and Monitored

Item: 221001 Advertising and Public Relations

| Input to be procured: Road Saf      | ety Publicity Adverts |                        |                 |             |
|-------------------------------------|-----------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services              |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                   | Annual Total           | 1.0             | 100,000     |
| Unit cost :                         | 100,000.0             | o/w Non-Wage Recurrent | 1.0             | 100,000     |
| Procurement Method:                 |                       | Quarter 1              | 0.3             | 25,000      |
|                                     |                       | o/w Non-Wage Recurrent | 0.3             | 25,000      |
| Total Procurement Time (Weeks):     |                       | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |                       | o/w Non-Wage Recurrent | 0.3             | 25,000      |
| Date contract signature/commitment: |                       | Quarter 3              | 0.3             | 25,000      |
| Date final input required:          |                       | o/w Non-Wage Recurrent | 0.3             | 25,000      |
|                                     |                       | Quarter 4              | 0.3             | 25,000      |
|                                     |                       | o/w Non-Wage Recurrent |                 |             |
|                                     |                       |                        | 0.3             | 25,000      |

Item: 221002 Workshops and Seminars

| Input to be procured: Hotel service | ees       |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.       | Annual Total           | 1.0             | 120,000     |
| Unit cost :                         | 120,000.0 | o/w Non-Wage Recurrent | 1.0             | 120,000     |
| Procurement Method:                 |           | Quarter 1              | 0.3             | 30,000      |
|                                     |           | o/w Non-Wage Recurrent | 0.3             | 30,000      |
| Total Procurement Time (Weeks):     |           | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |           | o/w Non-Wage Recurrent | 0.3             | 30,000      |
| Date contract signature/commitment: |           | Quarter 3              | 0.3             | 30,000      |
| Date final input required:          |           | o/w Non-Wage Recurrent | 0.3             | 30,000      |
|                                     |           | Quarter 4              | 0.3             | 30,000      |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 0.3             | 30,000      |

Item: 221005 Hire of Venue (chairs, projector, etc)

| Input to be procured:         | Venue for Road Safety awareness campaigns |                        |                 |             |
|-------------------------------|---|------------------------|-----------------|-------------|
| Type of Input:                | Services                                  |                        | Annual Quantity | Annual Cost |
| Unit of measure:              | No  | Annual Total           | 1.0             | 80,000      |
| Unit cost:                    | 80,000.0                                  | o/w Non-Wage Recurrent | 1.0             | 80,000      |
| Procurement Method:           |   | Quarter 1              | 0.3             | 20,000      |
|                               | in).                                      | o/w Non-Wage Recurrent | 0.3             | 20,000      |
| Total Procurement Time (Week  | ,   | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Dat | te:                                       | o/w Non-Wage Recurrent | 0.3             | 20,000      |
| Date contract signature/commi | itment:                                   | Quarter 3              | 0.3             | 20,000      |
| Date final input required:    |   | o/w Non-Wage Recurrent | 0.3             | 20,000      |
|                               |   | Quarter 4              | 0.3             | 20,000      |
|                               |   | o/w Non-Wage Recurrent |                 |             |
|                               |   |                        | 0.3             | 20,000      |

Item: 225002 Consultancy Services- Long-term

Input to be procured: Consultative meetings with stakeholders

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0401 Transport Regulation

Recurrent Programmes:

| Programme 07 Transport Regu         | ılation   |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.       | Annual Total           | 1.0             | 284,547     |
| Unit cost :                         | 284,547.0 | o/w Non-Wage Recurrent | 1.0             | 284,547     |
| Procurement Method:                 |           | Quarter 1              | 0.3             | 71,137      |
|                                     |           | o/w Non-Wage Recurrent | 0.3             | 71,137      |
| Total Procurement Time (Weeks):     |           | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |           | o/w Non-Wage Recurrent | 0.3             | 71,137      |
| Date contract signature/commitment: |           | Quarter 3              | 0.3             | 71,137      |
| Date final input required:          |           | o/w Non-Wage Recurrent | 0.3             | 71,137      |
|                                     |           | Quarter 4              | 0.3             | 71,137      |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 0.3             | 71,137      |

Output: 04010 Public Service Vehicles & Inland water Transport vessels Inspected & licensed

Item: 221002 Workshops and Seminars

| Input to be procured: Catering Se   | rvices    |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum   | Annual Total           | 1.0             | 100,000     |
| Unit cost :                         | 100,000.0 | o/w Non-Wage Recurrent | 1.0             | 100,000     |
| Procurement Method:                 |           | Quarter 1              | 0.3             | 25,000      |
|                                     |           | o/w Non-Wage Recurrent | 0.3             | 25,000      |
| Total Procurement Time (Weeks):     |           | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |           | o/w Non-Wage Recurrent | 0.3             | 25,000      |
| Date contract signature/commitment: |           | Quarter 3              | 0.3             | 25,000      |
| Date final input required:          |           | o/w Non-Wage Recurrent | 0.3             | 25,000      |
|                                     |           | Quarter 4              | 0.3             | 25,000      |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 0.3             | 25,000      |

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: Licensing M   | Materials for TLB  |                        |                 |             |
|-------------------------------------|--------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies           |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum            | Annual Total           | 1.0             | 150,000     |
| Unit cost :                         | 150,000.0          | o/w Non-Wage Recurrent | 1.0             | 150,000     |
| Procurement Method:                 | Direct Procurement | Quarter 1              | 0.0             | 0           |
|                                     | Direct Procurement | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |                    | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |                    | o/w Non-Wage Recurrent | 1.0             | 150,000     |
| Date contract signature/commitment: | 28-Oct-16          | Quarter 3              | 0.0             | 0           |
| Date final input required:          | 01-Dec-16          | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |                    | Quarter 4              | 0.0             | 0           |
|                                     |                    | o/w Non-Wage Recurrent |                 |             |
|                                     |                    |                        | 0.0             | 0           |

Item: 225002 Consultancy Services- Long-term

Input to be procured: Consultancy for Bus Route Surveys

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

| Details of Inputs and | Planned Inputs and Estimated  |
|-----------------------|-------------------------------|
| Procurement process   | Cost by Quarter UShs Thousand |

Vote Function: 0401 Transport Regulation

Recurrent Programmes:

| Programme 07 Transport Regul        | ation     |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum   | Annual Total           | 1.0             | 178,000     |
| Unit cost :                         | 178,000.0 | o/w Non-Wage Recurrent | 1.0             | 178,000     |
| Procurement Method:                 |           | Quarter 1              | 0.0             | 0           |
|                                     |           | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |           | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |           | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |           | Quarter 3              | 0.0             | 0           |
| Date final input required:          |           | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |           | Quarter 4              | 1.0             | 178,000     |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 1.0             | 178,000     |

Output: 04010 Air Transport Programmes coordinated and Monitored

Item: 221001 Advertising and Public Relations

| Input to be procured: adverising an | d gazetting for aviation poli | cies                   |                 |             |
|-------------------------------------|-------------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services                      |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |                               | Annual Total           | 1.0             | 5,000       |
| Unit cost :                         | 5,000.0                       | o/w Non-Wage Recurrent | 1.0             | 5,000       |
| Procurement Method:                 |                               | Quarter 1              | 0.3             | 1,250       |
|                                     |                               | o/w Non-Wage Recurrent | 0.3             | 1,250       |
| Total Procurement Time (Weeks):     |                               | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |                               | o/w Non-Wage Recurrent | 0.3             | 1,250       |
| Date contract signature/commitment: |                               | Quarter 3              | 0.3             | 1,250       |
| Date final input required:          |                               | o/w Non-Wage Recurrent | 0.3             | 1,250       |
|                                     |                               | Quarter 4              | 0.3             | 1,250       |
|                                     |                               | o/w Non-Wage Recurrent |                 |             |
|                                     |                               |                        | 0.3             | 1,250       |

Item: 221002 Workshops and Seminars

| Input to be procured: works         | nops for icao protocols to be domesticated |                        |                 |             |
|-------------------------------------|--|------------------------|-----------------|-------------|
| Type of Input:                      | Services                                   |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |  | Annual Total           | 1.0             | 20,000      |
| Unit cost :                         | 20,000.0                                   | o/w Non-Wage Recurrent | 1.0             | 20,000      |
| Procurement Method:                 |  | Quarter 1              | 0.3             | 5,000       |
|                                     |  | o/w Non-Wage Recurrent | 0.3             | 5,000       |
| Total Procurement Time (Weeks):     |  | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |  | o/w Non-Wage Recurrent | 0.3             | 5,000       |
| Date contract signature/commitment: |  | Quarter 3              | 0.3             | 5,000       |
| Date final input required:          |  | o/w Non-Wage Recurrent | 0.3             | 5,000       |
|                                     |  | Quarter 4              | 0.3             | 5,000       |
|                                     |  | o/w Non-Wage Recurrent |                 |             |
|                                     |  |                        | 0.3             | 5,000       |

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: accident investigation kit

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

| Details of Inputs and | Planned Inputs and Estimated  |
|-----------------------|-------------------------------|
| Procurement process   | Cost by Quarter UShs Thousand |

Recurrent Programmes:

| Programme 07 Transport Regula       | tion      |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |           | Annual Total           | 1.0             | 150,000     |
| Unit cost :                         | 150,000.0 | o/w Non-Wage Recurrent | 1.0             | 150,000     |
| Procurement Method:                 |           | Quarter 1              | 0.3             | 37,500      |
|                                     |           | o/w Non-Wage Recurrent | 0.3             | 37,500      |
| Total Procurement Time (Weeks):     |           | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |           | o/w Non-Wage Recurrent | 0.3             | 37,500      |
| Date contract signature/commitment: |           | Quarter 3              | 0.3             | 37,500      |
| Date final input required:          |           | o/w Non-Wage Recurrent | 0.3             | 37,500      |
|                                     |           | Quarter 4              | 0.3             | 37,500      |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 0.3             | 37,500      |

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: printing and s | stationery supplies |                        |                 |             |
|--------------------------------------|---------------------|------------------------|-----------------|-------------|
| Type of Input:                       | Supplies            |                        | Annual Quantity | Annual Cost |
| Unit of measure:                     |                     | Annual Total           | 1.0             | 5,000       |
| Unit cost:                           | 5,000.0             | o/w Non-Wage Recurrent | 1.0             | 5,000       |
| Procurement Method:                  |                     | Quarter 1              | 0.0             | 0           |
|                                      |                     | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):      |                     | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:      |                     | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment:  |                     | Quarter 3              | 0.0             | 0           |
| Date final input required:           |                     | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                      |                     | Quarter 4              | 1.0             | 5,000       |
|                                      |                     | o/w Non-Wage Recurrent |                 |             |
|                                      |                     |                        | 1.0             | 5,000       |

Item: 227004 Fuel, Lubricants and Oils

| Input to be procured: fuel and serv | vice for atr vehicles |                        |                 |             |
|-------------------------------------|-----------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies              |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |                       | Annual Total           | 1.0             | 9,000       |
| Unit cost :                         | 9,000.0               | o/w Non-Wage Recurrent | 1.0             | 9,000       |
| Procurement Method:                 |                       | Quarter 1              | 0.3             | 2,250       |
|                                     |                       | o/w Non-Wage Recurrent | 0.3             | 2,250       |
| Total Procurement Time (Weeks):     |                       | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |                       | o/w Non-Wage Recurrent | 0.3             | 2,250       |
| Date contract signature/commitment: |                       | Quarter 3              | 0.3             | 2,250       |
| Date final input required:          |                       | o/w Non-Wage Recurrent | 0.3             | 2,250       |
|                                     |                       | Quarter 4              | 0.3             | 2,250       |
|                                     |                       | o/w Non-Wage Recurrent |                 |             |
|                                     |                       |                        | 0.3             | 2,250       |

Item: 228002 Maintenance - Vehicles

Input to be procured: maintance of ug 1301w and ug 1300w

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0401 Transport Regulation

Recurrent Programmes:

| Programme 07 Transport Regula       | tion     |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 1.0             | 9,000       |
| Unit cost :                         | 9,000.0  | o/w Non-Wage Recurrent | 1.0             | 9,000       |
| Procurement Method:                 |          | Quarter 1              | 0.0             | 0           |
|                                     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3              | 0.0             | 0           |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |          | Quarter 4              | 1.0             | 9,000       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 9,000       |

Output: 04010 Water and Rail Transport Programmes Coordinated and Monitored.

Item: 221001 Advertising and Public Relations

| Input to be procured: Consultancy a | dverts   |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No       | Annual Total           | 5.0             | 5,000       |
| Unit cost:                          | 1,000.0  | o/w Non-Wage Recurrent | 5.0             | 5,000       |
| Procurement Method:                 |          | Quarter 1              | 1.3             | 1,250       |
|                                     |          | o/w Non-Wage Recurrent | 1.3             | 1,250       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 1.3             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 1.3             | 1,250       |
| Date contract signature/commitment: |          | Quarter 3              | 1.3             | 1,250       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 1.3             | 1,250       |
|                                     |          | Quarter 4              | 1.3             | 1,250       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.3             | 1,250       |

Item: 221002 Workshops and Seminars

| Input to be procured: Marine and    | Rail awareness w/shops |                        |                 |             |
|-------------------------------------|------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services               |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                     | Annual Total           | 2.0             | 16,550      |
| Unit cost :                         | 8,275.0                | o/w Non-Wage Recurrent | 2.0             | 16,550      |
| Procurement Method:                 |                        | Quarter 1              | 1.0             | 8,275       |
|                                     |                        | o/w Non-Wage Recurrent | 1.0             | 8,275       |
| Total Procurement Time (Weeks):     |                        | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |                        | o/w Non-Wage Recurrent | 1.0             | 8,275       |
| Date contract signature/commitment: |                        | Quarter 3              | 0.0             | 0           |
| Date final input required:          |                        | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |                        | Quarter 4              | 0.0             | 0           |
|                                     |                        | o/w Non-Wage Recurrent |                 |             |
|                                     |                        |                        | 0.0             | 0           |

Item: 221007 Books, Periodicals & Newspapers

Input to be procured: various maritime and railway publications

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0401 | <b>Transport Regulation</b> |
|---------------------|-----------------------------|
|---------------------|-----------------------------|

Recurrent Programmes:

| Programme 07 Transport Regula       | ation    |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | various  | Annual Total           | 50.0            | 5,000       |
| Unit cost :                         | 100.0    | o/w Non-Wage Recurrent | 50.0            | 5,000       |
| Procurement Method:                 |          | Quarter 1              | 12.5            | 1,250       |
|                                     |          | o/w Non-Wage Recurrent | 12.5            | 1,250       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 12.5            | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 12.5            | 1,250       |
| Date contract signature/commitment: |          | Quarter 3              | 12.5            | 1,250       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 12.5            | 1,250       |
|                                     |          | Quarter 4              | 12.5            | 1,250       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 12.5            | 1,250       |

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: Various       |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 1,000.0         | 1,000       |
| Unit cost:                          | 1.0      | o/w Non-Wage Recurrent | 1,000.0         | 1,000       |
| Procurement Method:                 |          | Quarter 1              | 250.0           | 250         |
|                                     |          | o/w Non-Wage Recurrent | 250.0           | 250         |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 250.0           | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 250.0           | 250         |
| Date contract signature/commitment: |          | Quarter 3              | 250.0           | 250         |
| Date final input required:          |          | o/w Non-Wage Recurrent | 250.0           | 250         |
|                                     |          | Quarter 4              | 250.0           | 250         |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 250.0           | 250         |

Item: 227004 Fuel, Lubricants and Oils

| Input to be procured: Fuel          |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 3,125.0         | 10,000      |
| Unit cost :                         | 3.2      | o/w Non-Wage Recurrent | 3,125.0         | 10,000      |
| Procurement Method:                 |          | Quarter 1              | 781.3           | 2,500       |
|                                     |          | o/w Non-Wage Recurrent | 781.3           | 2,500       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 781.3           | 1           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 781.3           | 2,500       |
| Date contract signature/commitment: |          | Quarter 3              | 781.3           | 2,500       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 781.3           | 2,500       |
|                                     |          | Quarter 4              | 781.3           | 2,500       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 781.3           | 2,500       |

Item: 228002 Maintenance - Vehicles

Input to be procured: Repair and service

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0401 Transport Regulation

Recurrent Programmes:

| Programme 07 Transport Regul        | ation    |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | units    | Annual Total           | 20.0            | 5,000       |
| Unit cost :                         | 250.0    | o/w Non-Wage Recurrent | 20.0            | 5,000       |
| Procurement Method:                 |          | Quarter 1              | 5.0             | 1,250       |
|                                     |          | o/w Non-Wage Recurrent | 5.0             | 1,250       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 5.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 5.0             | 1,250       |
| Date contract signature/commitment: |          | Quarter 3              | 5.0             | 1,250       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 5.0             | 1,250       |
|                                     |          | Quarter 4              | 5.0             | 1,250       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 5.0             | 1,250       |

Development Projects:

#### Project 1096 Support to Computerised Driving Permits

Class of Output: Capital Purchases

Output:04017 Purchase of Office and ICT Equipment, including Software

Item: 312202 Machinery and Equipment

Input to be procured: CDP Software Upgrade

| Type of Input:                      | Supplies    |                     | Annual Quantity | Annual Cost |
|-------------------------------------|-------------|---------------------|-----------------|-------------|
| Unit of measure:                    | Lots        | Annual Total        | 1.0             | 1,420,000   |
| Unit cost :                         | 1,420,000.0 | o/w GoU Development | 0.3             | 1,420,000   |
| Procurement Method:                 |             | Quarter 1           | 0.3             | 355,000     |
| Total Procurement Time (Weeks):     |             | o/w GoU Development | 0.3             | 355,000     |
| ,                                   |             | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     |             | o/w GoU Development | 0.3             | 355,000     |
| Date contract signature/commitment: |             | Quarter 3           | 0.3             | 355,000     |
| Date final input required:          |             | o/w GoU Development | 0.3             | 355,000     |
|                                     |             | Quarter 4           | 0.3             | 355,000     |
|                                     |             | o/w GoU Development |                 |             |
|                                     |             |                     | 0.3             | 355.000     |

Input to be procured: Outstanding equipment for data recovery centre

| Type of Input:                      | Supplies    |                     | Annual Quantity | Annual Cost |
|-------------------------------------|-------------|---------------------|-----------------|-------------|
| Unit of measure:                    | Lots        | Annual Total        | 1.0             | 3,026,000   |
| Unit cost :                         | 3,026,000.0 | o/w GoU Development | 0.3             | 3,026,000   |
| Procurement Method:                 |             | Quarter 1           | 0.3             | 756,500     |
|                                     |             | o/w GoU Development | 0.3             | 756,500     |
| Total Procurement Time (Weeks):     |             | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     |             | o/w GoU Development | 0.3             | 756,500     |
| Date contract signature/commitment: |             | Quarter 3           | 0.3             | 756,500     |
| Date final input required:          |             | o/w GoU Development | 0.3             | 756,500     |
|                                     |             | Quarter 4           | 0.3             | 756,500     |
|                                     |             | o/w GoU Development |                 |             |
|                                     |             |                     | 0.3             | 756,500     |

Output: 04017 Purchase of Specialised Machinery & Equipment

Item: 312202 Machinery and Equipment

Input to be procured: CDP Verification Devices

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0401 Transport Regulation

Development Projects:

| Project 1096 Support to Comp        | uterised Driving Permits |                     |                 |             |
|-------------------------------------|--------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lots                     | Annual Total        | 147.2           | 413,000     |
| Unit cost :                         | 2,805.6                  | o/w GoU Development | 147.2           | 413,000     |
| Procurement Method:                 | Direct Procurement       | Quarter 1           | 0.0             | 0           |
|                                     |                          | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     |                          | Quarter 2           | 147.2           | 0           |
| Procurement Process Start Date:     |                          | o/w GoU Development | 147.2           | 413,000     |
| Date contract signature/commitment: | 22-Sep-16                | Quarter 3           | 0.0             | 0           |
| Date final input required:          |                          | o/w GoU Development | 0.0             | 0           |
|                                     |                          | Quarter 4           | 0.0             | 0           |
|                                     |                          | o/w GoU Development |                 |             |
|                                     |                          |                     | 0.0             | 0           |

Vote Function: 0402 Transport Services and Infrastructure

Recurrent Programmes:

#### Programme 11 Transport Infrastructure and Services

Class of Output: Outputs Provided

Output: 04020 Policies, laws, guidelines, plans and strategies

Item: 225001 Consultancy Services- Short term

| Inpu | ıt to | be procured: | Short term | consultancy |
|------|-------|--------------|------------|-------------|
| -    | CY    |              |            |             |

| Type of Input:                      | Supplies                     |                        | Annual Quantity | Annual Cost |
|-------------------------------------|------------------------------|------------------------|-----------------|-------------|
| Unit of measure:                    | Lumpsum                      | Annual Total           | 1.0             | 210,400     |
| Unit cost :                         | 210,400.0                    | o/w Non-Wage Recurrent | 1.0             | 210,400     |
| Procurement Method:                 | Open Bidding - International | Quarter 1              | 0.5             | 105,200     |
| Total Procurement Time (Weeks):     | 120                          | o/w Non-Wage Recurrent | 0.5             | 105,200     |
| , ,                                 |                              | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     | 15-Oct-15                    | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: | 31-Mar-16                    | Quarter 3              | 0.0             | 0           |
| Date final input required:          |                              | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |                              | Quarter 4              | 0.5             | 105,200     |
|                                     |                              | o/w Non-Wage Recurrent |                 |             |
|                                     |                              |                        | 0.5             | 105,200     |

Output: 04020 Monitoring and Capacity Building

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: | Printing, Stationary, photocopying and binding |
|-----------------------|--|
| Type of Input:        | Supplies                                       |

| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Unit of measure:                    | units    | Annual Total           | 1.0             | 40,000      |
| Unit cost :                         | 40,000.0 | o/w Non-Wage Recurrent | 1.0             | 40,000      |
| Procurement Method:                 |          | Quarter 1              | 0.3             | 10,000      |
|                                     |          | o/w Non-Wage Recurrent | 0.3             | 10,000      |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.3             | 10,000      |
| Date contract signature/commitment: |          | Quarter 3              | 0.3             | 10,000      |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.3             | 10,000      |
|                                     |          | Quarter 4              | 0.3             | 10,000      |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 0.3             | 10,000      |

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel, Lubricants and oils

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated Procurement process Cost by Quarter UShs Thousand

#### Vote Function: 0402 Transport Services and Infrastructure

Recurrent Programmes:

| Programme 11 Transport Infra        | structure and Services |                        |                 | _           |
|-------------------------------------|------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Litres                 | Annual Total           | 28,000.0        | 84,000      |
| Unit cost :                         | 3.0                    | o/w Non-Wage Recurrent | 28,000.0        | 84,000      |
| Procurement Method:                 |                        | Quarter 1              | 7,000.0         | 21,000      |
|                                     |                        | o/w Non-Wage Recurrent | 7,000.0         | 21,000      |
| Total Procurement Time (Weeks):     |                        | Quarter 2              | 7,000.0         | 7           |
| Procurement Process Start Date:     |                        | o/w Non-Wage Recurrent | 7,000.0         | 21,000      |
| Date contract signature/commitment: |                        | Quarter 3              | 7,000.0         | 21,000      |
| Date final input required:          |                        | o/w Non-Wage Recurrent | 7,000.0         | 21,000      |
|                                     |                        | Quarter 4              | 7,000.0         | 21,000      |
|                                     |                        | o/w Non-Wage Recurrent |                 |             |
|                                     |                        |                        | 7,000.0         | 21,000      |

| Item: 228002 Maintenance - Vehicles |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Input to be procured: Maitenance V  | ehicles  |                        |                 |             |
| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Units    | Annual Total           | 1.0             | 72,000      |
| Unit cost:                          | 72,000.0 | o/w Non-Wage Recurrent | 1.0             | 72,000      |
| Procurement Method:                 |          | Quarter 1              | 0.3             | 18,000      |
| Total Procurement Time (Weeks):     |          | o/w Non-Wage Recurrent | 0.3             | 18,000      |
|                                     |          | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.3             | 18,000      |
| Date contract signature/commitment: |          | Quarter 3              | 0.3             | 18,000      |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.3             | 18,000      |
|                                     |          | Quarter 4              | 0.3             | 18,000      |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 0.3             | 18,000      |

#### Output:04020 Development of Inland Water Transport

|  | Item: | 225001 | Consultancy | Services- | Short term |
|--|-------|--------|-------------|-----------|------------|
|--|-------|--------|-------------|-----------|------------|

| Input to be procured: Short term c  | onsulatacy |                        |                 |             |
|-------------------------------------|------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies   |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum    | Annual Total           | 2.0             | 200,000     |
| Unit cost:                          | 100,000.0  | o/w Non-Wage Recurrent | 2.0             | 200,000     |
| Procurement Method:                 |            | Quarter 1              | 0.5             | 50,000      |
|                                     |            | o/w Non-Wage Recurrent | 0.5             | 50,000      |
| Total Procurement Time (Weeks):     |            | Quarter 2              | 0.5             | 0           |
| Procurement Process Start Date:     |            | o/w Non-Wage Recurrent | 0.5             | 50,000      |
| Date contract signature/commitment: |            | Quarter 3              | 0.5             | 50,000      |
| Date final input required:          |            | o/w Non-Wage Recurrent | 0.5             | 50,000      |
|                                     |            | Quarter 4              | 0.5             | 50,000      |
|                                     |            | o/w Non-Wage Recurrent |                 |             |
|                                     |            |                        | 0.5             | 50,000      |

Output:04020 Feasibility/Design Studies

Item: 225002 Consultancy Services- Long-term

Input to be procured: Consultant paid

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

 Details of Inputs and Procurement process
 Planned Inputs and Estimated Cost by Quarter

 UShs Thousand

#### Vote Function: 0402 Transport Services and Infrastructure

Recurrent Programmes:

| Programme 11 Transport I            | nfrastructure and Services   |                        |                 |             |
|-------------------------------------|------------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                      | Annual Total           | 1.0             | 500,000     |
| Unit cost:                          | 500,000.0                    | o/w Non-Wage Recurrent | 1.0             | 500,000     |
| Procurement Method:                 | Open Bidding - International | Quarter 1              | 0.5             | 250,000     |
| Total Procurement Time (Weeks):     | 120                          | o/w Non-Wage Recurrent | 0.5             | 250,000     |
| Total Procurement Time (weeks).     |                              | Quarter 2              | 0.5             | 0           |
| Procurement Process Start Date:     | 24-Nov-15                    | o/w Non-Wage Recurrent | 0.5             | 250,000     |
| Date contract signature/commitment: | 23-Jun-16                    | Quarter 3              | 0.0             | 0           |
| Date final input required:          |                              | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |                              | Quarter 4              | 0.0             | 0           |
|                                     |                              | o/w Non-Wage Recurrent |                 |             |
|                                     |                              |                        | 0.0             | 0           |

Development Projects:

#### Project 0951 East African Trade and Transportation Facilitation

Class of Output: Outputs Provided

Output: 04020 Monitoring and Capacity Building

Item: 221011 Printing, Stationery, Photocopying and Binding

**Input to be procured: Stationery** 

| Type of Input:                      | Supplies |                     | Annual Quantity | Annual Cost |
|-------------------------------------|----------|---------------------|-----------------|-------------|
| Unit of measure:                    | Lots     | Annual Total        | 10.0            | 40,000      |
| Unit cost:                          | 4,000.0  | o/w GoU Development | 2.5             | 40,000      |
| Procurement Method:                 |          | Quarter 1           | 2.5             | 10,000      |
|                                     |          | o/w GoU Development | 2.5             | 10,000      |
| Total Procurement Time (Weeks):     |          | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     |          | o/w GoU Development | 2.5             | 10,000      |
| Date contract signature/commitment: |          | Quarter 3           | 2.5             | 10,000      |
| Date final input required:          |          | o/w GoU Development | 2.5             | 10,000      |
|                                     |          | Quarter 4           | 2.5             | 10,000      |
|                                     |          | o/w GoU Development |                 |             |
|                                     |          |                     | 2.5             | 10,000      |

#### Project 1051 New Ferry to replace Kabalega - Opening Southern R

Class of Output: Outputs Provided

Output: 04020 Monitoring and Capacity Building

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to | be procured: | Stationery |
|----------|--------------|------------|

| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | Lumpsum                | Annual Total        | 4.0             | 20,000      |
| Unit cost :                         | 5,000.0                | o/w GoU Development | 1.0             | 20,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 1.0             | 5,000       |
|                                     | ~                      | o/w GoU Development | 1.0             | 5,000       |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 29-Jun-16              | o/w GoU Development | 1.0             | 5,000       |
| Date contract signature/commitment: | 10-Aug-16              | Quarter 3           | 1.0             | 5,000       |
| Date final input required:          |                        | o/w GoU Development | 1.0             | 5,000       |
|                                     |                        | Quarter 4           | 1.0             | 5,000       |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 1.0             | 5.000       |

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated Cost by Quarter

\*\*Procurement process\*\*

\*\*Cost by Quarter\*\*

\*\*UShs Thousand\*\*

Vote Function: 0402 Transport Services and Infrastructure

Development Projects:

Project 1097 New Standard Gauge Railway Line

| Proiect | 1284 Develo | pment of new | Kampala | Port in | Bukasa |
|---------|-------------|--------------|---------|---------|--------|
|         |             |              |         |         |        |

Class of Output: Outputs Provided

Output: 04020 Monitoring and Capacity Building

Item: 221001 Advertising and Public Relations

| Input t | o be | procured: | Adverts |
|---------|------|-----------|---------|
|---------|------|-----------|---------|

| Type of Input:                      | Supplies           |                     | Annual Quantity | Annual Cost |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | No                 | Annual Total        | 4.0             | 12,000      |
| Unit cost :                         | 3,000.0            | o/w GoU Development | 1.0             | 12,000      |
| Procurement Method:                 | Direct Procurement | Quarter 1           | 1.0             | 3,000       |
| Total Procurement Time (Weeks):     | Direct Procurement | o/w GoU Development | 1.0             | 3,000       |
| , ,                                 |                    | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     |                    | o/w GoU Development | 1.0             | 3,000       |
| Date contract signature/commitment: | 14-Sep-16          | Quarter 3           | 1.0             | 3,000       |
| Date final input required:          |                    | o/w GoU Development | 1.0             | 3,000       |
|                                     |                    | Quarter 4           | 1.0             | 3,000       |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 1.0             | 3,000       |

Item: 221002 Workshops and Seminars

| Input to b | e procured: | Workshops |
|------------|-------------|-----------|

| Type of Input:                      | Supplies           |                     | Annual Quantity | Annual Cost |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | Lumpsum            | Annual Total        | 4.0             | 40,000      |
| Unit cost :                         | 10,000.0           | o/w GoU Development | 1.0             | 40,000      |
| Procurement Method:                 | Direct Procurement | Quarter 1           | 1.0             | 10,000      |
|                                     | Bireci Procuremeni | o/w GoU Development | 1.0             | 10,000      |
| Total Procurement Time (Weeks):     |                    | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     |                    | o/w GoU Development | 1.0             | 10,000      |
| Date contract signature/commitment: | 07-Sep-16          | Quarter 3           | 1.0             | 10,000      |
| Date final input required:          |                    | o/w GoU Development | 1.0             | 10,000      |
|                                     |                    | Quarter 4           | 1.0             | 10,000      |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 1.0             | 10,000      |

Item: 221005 Hire of Venue (chairs, projector, etc)

| Input to be procured: Hire of ver   | nue for senstisations |                     |                 |             |
|-------------------------------------|-----------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies              |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum               | Annual Total        | 4.0             | 20,000      |
| Unit cost :                         | 5,000.0               | o/w GoU Development | 1.0             | 20,000      |
| Procurement Method:                 | Direct Procurement    | Quarter 1           | 1.0             | 5,000       |
|                                     | Direci Frocuremeni    | o/w GoU Development | 1.0             | 5,000       |
| Total Procurement Time (Weeks):     |                       | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     |                       | o/w GoU Development | 1.0             | 5,000       |
| Date contract signature/commitment: | 14-Sep-16             | Quarter 3           | 1.0             | 5,000       |
| Date final input required:          |                       | o/w GoU Development | 1.0             | 5,000       |
|                                     |                       | Quarter 4           | 1.0             | 5,000       |
|                                     |                       | o/w GoU Development |                 |             |
|                                     |                       |                     | 1.0             | 5,000       |

Item: 221011 Printing, Stationery, Photocopying and Binding

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0402 Transport Services and Infrastructure

Development Projects:

Project 1284 Development of new Kampala Port in Bukasa

| Input to be procured: Printing D    | ocuments           |                     |                 |             |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies           |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum            | Annual Total        | 4.0             | 20,000      |
| Unit cost :                         | 5,000.0            | o/w GoU Development | 1.0             | 20,000      |
| Procurement Method:                 | Direct Procurement | Quarter 1           | 1.0             | 5,000       |
|                                     | Биесі Гюсигетені   | o/w GoU Development | 1.0             | 5,000       |
| Total Procurement Time (Weeks):     |                    | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     |                    | o/w GoU Development | 1.0             | 5,000       |
| Date contract signature/commitment: | 14-Sep-16          | Quarter 3           | 1.0             | 5,000       |
| Date final input required:          |                    | o/w GoU Development | 1.0             | 5,000       |
|                                     |                    | Quarter 4           | 1.0             | 5,000       |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 1.0             | 5.000       |

Project 1372 Capacity Enhancement of KCCA in Management of Traffic

Project 1373 Entebbe Airport Rehabilitation Phase 1

Project 1374 Formulation of Master Plan on Logistics in Northern Economic Corridor

Class of Output: Outputs Provided

Output: 04020 Monitoring and Capacity Building

Item: 221002 Workshops and Seminars

| Input to be procured: Conference    |          |                     |                 |             |
|-------------------------------------|----------|---------------------|-----------------|-------------|
| Type of Input:                      | Services |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Nos      | Annual Total        | 3.0             | 45,000      |
| Unit cost :                         | 15,000.0 | o/w GoU Development | 0.0             | 45,000      |
| Procurement Method:                 |          | Quarter 1           | 0.0             | 0           |
|                                     |          | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3           | 0.0             | 0           |
| Date final input required:          |          | o/w GoU Development | 0.0             | 0           |
|                                     |          | Quarter 4           | 3.0             | 45,000      |
|                                     |          | o/w GoU Development |                 |             |
|                                     |          |                     | 3.0             | 45,000      |
|                                     |          |                     |                 |             |

Input to be procured: Workshop materials

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

**Details of Inputs and Planned Inputs and Estimated Procurement process** Cost by Quarter UShs Thousand

| Vote Function: 0402 | Transport Services and Infrastructure |
|---------------------|---------------------------------------|
|---------------------|---------------------------------------|

Development Projects:

| Project 1374 Formulation of Mas     | ter Plan on Logistics in | Northern Economic Corridor |                 |             |
|-------------------------------------|--------------------------|----------------------------|-----------------|-------------|
| Type of Input:                      | Supplies                 |                            | Annual Quantity | Annual Cost |
| Unit of measure:                    | Nos                      | Annual Total               | 200.0           | 24,000      |
| Unit cost:                          | 120.0                    | o/w GoU Development        | 0.0             | 24,000      |
| Procurement Method:                 |                          | Quarter 1                  | 0.0             | 0           |
|                                     |                          | o/w GoU Development        | 0.0             | 0           |
| Total Procurement Time (Weeks):     |                          | Quarter 2                  | 0.0             | 0           |
| Procurement Process Start Date:     |                          | o/w GoU Development        | 0.0             | 0           |
| Date contract signature/commitment: |                          | Quarter 3                  | 0.0             | 0           |
| Date final input required:          |                          | o/w GoU Development        | 0.0             | 0           |
|                                     |                          | Quarter 4                  | 200.0           | 24,000      |
|                                     |                          | o/w GoU Development        |                 |             |
|                                     |                          |                            | 200.0           | 24.000      |

Item: 227004 Fuel, Lubricants and Oils

| Input to be procured: Fuel          |          |                     |                 |             |
|-------------------------------------|----------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Ltrs     | Annual Total        | 4,062.5         | 13,000      |
| Unit cost:                          | 3.2      | o/w GoU Development | 0.0             | 13,000      |
| Procurement Method:                 |          | Quarter 1           | 0.0             | 0           |
|                                     |          | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3           | 0.0             | 0           |
| Date final input required:          |          | o/w GoU Development | 0.0             | 0           |
|                                     |          | Quarter 4           | 4,062.5         | 13,000      |
|                                     |          | o/w GoU Development |                 |             |
|                                     |          |                     | 4,062.5         | 13,000      |

#### Output: 04020 Development of Railways

| Input to be procured: semminar/w    | orkshops |                     |                 |             |
|-------------------------------------|----------|---------------------|-----------------|-------------|
| Type of Input:                      | Services |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Nos      | Annual Total        | 3.0             | 45,000      |
| Unit cost:                          | 15,000.0 | o/w GoU Development | 0.0             | 45,000      |
| Procurement Method:                 |          | Quarter 1           | 0.0             | 0           |
|                                     |          | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3           | 0.0             | 0           |
| Date final input required:          |          | o/w GoU Development | 0.0             | 0           |
|                                     |          | Quarter 4           | 3.0             | 45,000      |
|                                     |          | o/w GoU Development |                 |             |
|                                     |          |                     | 3.0             | 45,000      |

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: stationery

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0402 Transport Services and Infrastructure

Development Projects:

| Project 1374 Formulation of Mas     | ter Plan on Logistics in | Northern Economic Corridor |                 |             |
|-------------------------------------|--------------------------|----------------------------|-----------------|-------------|
| Type of Input:                      | Supplies                 |                            | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lots                     | Annual Total               | 7.0             | 7,000       |
| Unit cost :                         | 1,000.0                  | o/w GoU Development        | 0.0             | 7,000       |
| Procurement Method:                 |                          | Quarter 1                  | 0.0             | 0           |
|                                     |                          | o/w GoU Development        | 0.0             | 0           |
| Total Procurement Time (Weeks):     |                          | Quarter 2                  | 0.0             | 0           |
| Procurement Process Start Date:     |                          | o/w GoU Development        | 0.0             | 0           |
| Date contract signature/commitment: |                          | Quarter 3                  | 0.0             | 0           |
| Date final input required:          |                          | o/w GoU Development        | 0.0             | 0           |
|                                     |                          | Quarter 4                  | 7.0             | 7,000       |
|                                     |                          | o/w GoU Development        |                 |             |
|                                     |                          |                            | 7.0             | 7,000       |

Item: 227004 Fuel, Lubricants and Oils

| Input to be procured: Fuel          |          |                     |                 |             |
|-------------------------------------|----------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Ltrs     | Annual Total        | 7,500.0         | 24,000      |
| Unit cost :                         | 3.2      | o/w GoU Development | 0.0             | 24,000      |
| Procurement Method:                 |          | Quarter 1           | 0.0             | 0           |
|                                     |          | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3           | 0.0             | 0           |
| Date final input required:          |          | o/w GoU Development | 0.0             | 0           |
|                                     |          | Quarter 4           | 7,500.0         | 24,000      |
|                                     |          | o/w GoU Development |                 |             |
|                                     |          |                     | 7,500.0         | 24,000      |

#### Project 1375 Improvement of Gulu Municipal Council Roads (Preparatory Survey)

Class of Output: Capital Purchases

Output: 04027 Roads, Streets and Highways

Item: 312103 Roads and Bridges.

| Input to be procured: Contrac       | tor paid                |                     |                 |             |
|-------------------------------------|-------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                 | Annual Total        | 1.0             | 300,000     |
| Unit cost:                          | 300,000.0               | o/w GoU Development | 0.4             | 300,000     |
| Procurement Method:                 | Open Bidding - Domestic | Quarter 1           | 0.3             | 90,000      |
|                                     | 1 0                     | o/w GoU Development | 0.3             | 90,000      |
| Total Procurement Time (Weeks):     | 90                      | Quarter 2           | 0.4             | 0           |
| Procurement Process Start Date:     | 03-Nov-15               | o/w GoU Development | 0.4             | 120,000     |
| Date contract signature/commitment: | 08-Mar-16               | Quarter 3           | 0.3             | 75,000      |
| Date final input required:          |                         | o/w GoU Development | 0.3             | 75,000      |
|                                     |                         | Quarter 4           | 0.1             | 15,000      |
|                                     |                         | o/w GoU Development |                 |             |
|                                     |                         |                     | 0.1             | 15,000      |

Vote Function: 0403 Construction Standards and Quality Assurance

Recurrent Programmes:

Programme 12 Roads and Bridges

Class of Output: Outputs Provided

Output: 04030 Policies, laws, guidelines, plans and strategies

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0403 Construction Standards and Quality Assurance

Recurrent Programmes:

Programme 12 Roads and Bridges

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: Supplier paid | Input | o be pr | ocured: Su | ipplier paid |
|-------------------------------------|-------|---------|------------|--------------|
|-------------------------------------|-------|---------|------------|--------------|

| Type of Input:                      | Supplies               |                                   | Annual Quantity | Annual Cost |
|-------------------------------------|------------------------|-----------------------------------|-----------------|-------------|
| Unit of measure:                    | lots                   | Annual Total                      | 4.0             | 20,000      |
| Unit cost :                         | 5,000.0                | o/w Non-Wage Recurrent            | 4.0             | 20,000      |
| Procurement Method:                 | Quotations Procurement | Quarter 1                         | 1.0             | 5,000       |
| Total Procurement Time (Weeks):     | 30                     | o/w Non-Wage Recurrent  Ouarter 2 | 1.0<br>1.0      | 5,000<br>0  |
| Procurement Process Start Date:     | 20-May-16              | o/w Non-Wage Recurrent            | 1.0             | 5,000       |
| Date contract signature/commitment: | 01-Jul-16              | Quarter 3                         | 1.0             | 5,000       |
| Date final input required:          | 30-Jun-17              | o/w Non-Wage Recurrent            | 1.0             | 5,000       |
|                                     |                        | Quarter 4                         | 1.0             | 5,000       |
|                                     |                        | o/w Non-Wage Recurrent            |                 |             |
|                                     |                        |                                   | 1.0             | 5 000       |

Output: 04030 Monitoring Compliance of Construction Standards and undertaking Research

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: Supplier paid | Input to | be procured: | Supplier | paid |
|-------------------------------------|----------|--------------|----------|------|
|-------------------------------------|----------|--------------|----------|------|

| Type of Input:                      | Supplies               |                        | Annual Quantity | Annual Cost |
|-------------------------------------|------------------------|------------------------|-----------------|-------------|
| Unit of measure:                    | lots                   | Annual Total           | 4.0             | 20,000      |
| Unit cost :                         | 5,000.0                | o/w Non-Wage Recurrent | 4.0             | 20,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1              | 1.0             | 5,000       |
| Total Procurement Time (Weeks):     | 30                     | o/w Non-Wage Recurrent | 1.0             | 5,000       |
| Procurement Process Start Date:     | 20-May-16              | Quarter 2              | 1.0             | 0           |
|                                     | ž                      | o/w Non-Wage Recurrent | 1.0             | 5,000       |
| Date contract signature/commitment: | 01-Jul-16              | Quarter 3              | 1.0             | 5,000       |
| Date final input required:          | 30-Jun-17              | o/w Non-Wage Recurrent | 1.0             | 5,000       |
|                                     |                        | Quarter 4              | 1.0             | 5,000       |
|                                     |                        | o/w Non-Wage Recurrent | 1.0             | 5.000       |

Output:04030 Monitoring and Capacity Building Support

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to | be procured: | Supplier paid |
|----------|--------------|---------------|
|----------|--------------|---------------|

| input to be procured. Supplier      | paiu                   |                        |                 |             |
|-------------------------------------|------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | lots                   | Annual Total           | 4.0             | 20,000      |
| Unit cost :                         | 5,000.0                | o/w Non-Wage Recurrent | 4.0             | 20,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1              | 1.0             | 5,000       |
|                                     | ~                      | o/w Non-Wage Recurrent | 1.0             | 5,000       |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     | 20-May-16              | o/w Non-Wage Recurrent | 1.0             | 5,000       |
| Date contract signature/commitment: | 01-Jul-16              | Quarter 3              | 1.0             | 5,000       |
| Date final input required:          | 30-Jun-17              | o/w Non-Wage Recurrent | 1.0             | 5,000       |
|                                     |                        | Quarter 4              | 1.0             | 5,000       |
|                                     |                        | o/w Non-Wage Recurrent |                 |             |
|                                     |                        |                        | 1.0             | 5,000       |

Item: 228002 Maintenance - Vehicles

Input to be procured: Service provider paid

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0403 Construction Standards and Quality Assurance

Recurrent Programmes:

| Programme 12 Roads and Bri          | dges          |                        |                 |             |
|-------------------------------------|---------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies      |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No of vehicle | Annual Total           | 12.0            | 60,000      |
| Unit cost :                         | 5,000.0       | o/w Non-Wage Recurrent | 12.0            | 60,000      |
| Procurement Method:                 |               | Quarter 1              | 3.0             | 15,000      |
|                                     |               | o/w Non-Wage Recurrent | 3.0             | 15,000      |
| Total Procurement Time (Weeks):     |               | Quarter 2              | 3.0             | 0           |
| Procurement Process Start Date:     |               | o/w Non-Wage Recurrent | 3.0             | 15,000      |
| Date contract signature/commitment: |               | Quarter 3              | 3.0             | 15,000      |
| Date final input required:          |               | o/w Non-Wage Recurrent | 3.0             | 15,000      |
|                                     |               | Quarter 4              | 3.0             | 15,000      |
|                                     |               | o/w Non-Wage Recurrent |                 |             |
|                                     |               |                        | 3.0             | 15.000      |

#### Programme 14 Construction Standards

Class of Output: Outputs Provided

Output: 04030 Policies, laws, guidelines, plans and strategies

Item: 221001 Advertising and Public Relations

| Input to be procured: Adverts       |                    |                        |                 |             |
|-------------------------------------|--------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies           |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                 | Annual Total           | 4.0             | 10,000      |
| Unit cost :                         | 2,500.0            | o/w Non-Wage Recurrent | 4.0             | 10,000      |
| Procurement Method:                 | Direct Procurement | Quarter 1              | 0.0             | 0           |
|                                     |                    | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |                    | Quarter 2              | 2.0             | 0           |
| Procurement Process Start Date:     | 10-Aug-16          | o/w Non-Wage Recurrent | 2.0             | 5,000       |
| Date contract signature/commitment: | 21-Sep-16          | Quarter 3              | 2.0             | 5,000       |
| Date final input required:          |                    | o/w Non-Wage Recurrent | 2.0             | 5,000       |
|                                     |                    | Quarter 4              | 0.0             | 0           |
|                                     |                    | o/w Non-Wage Recurrent |                 |             |
|                                     |                    |                        | 0.0             | 0           |
|                                     |                    |                        |                 |             |

Item: 221002 Workshops and Seminars

| Input to be procured: Worksho       | ops and Seminars       |                        |                 |             |
|-------------------------------------|------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no                     | Annual Total           | 2.0             | 45,000      |
| Unit cost:                          | 22,500.0               | o/w Non-Wage Recurrent | 2.0             | 45,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1              | 0.5             | 11,250      |
|                                     | 2                      | o/w Non-Wage Recurrent | 0.5             | 11,250      |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2              | 0.5             | 0           |
| Procurement Process Start Date:     | 04-Aug-16              | o/w Non-Wage Recurrent | 0.5             | 11,250      |
| Date contract signature/commitment: | 15-Sep-16              | Quarter 3              | 0.5             | 11,250      |
| Date final input required:          |                        | o/w Non-Wage Recurrent | 0.5             | 11,250      |
|                                     |                        | Quarter 4              | 0.5             | 11,250      |
|                                     |                        | o/w Non-Wage Recurrent |                 |             |
|                                     |                        |                        | 0.5             | 11,250      |

Item: 221005 Hire of Venue (chairs, projector, etc)

Input to be procured: Hire of Venue

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0403 | <b>Construction Standards and Quality Assurance</b> |
|---------------------|---|
|---------------------|---|

Recurrent Programmes:

| Programme 14 Construction Sta       | ındards  |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no       | Annual Total           | 2.0             | 5,000       |
| Unit cost:                          | 2,500.0  | o/w Non-Wage Recurrent | 2.0             | 5,000       |
| Procurement Method:                 |          | Quarter 1              | 0.5             | 1,250       |
|                                     |          | o/w Non-Wage Recurrent | 0.5             | 1,250       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 0.5             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.5             | 1,250       |
| Date contract signature/commitment: |          | Quarter 3              | 0.5             | 1,250       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.5             | 1,250       |
|                                     |          | Quarter 4              | 0.5             | 1,250       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 0.5             | 1,250       |

Item: 221008 Computer supplies and Information Technology (IT)

| Input to be procured: Computors     |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.      | Annual Total           | 1.0             | 1,000       |
| Unit cost :                         | 1,000.0  | o/w Non-Wage Recurrent | 1.0             | 1,000       |
| Procurement Method:                 |          | Quarter 1              | 0.0             | 0           |
|                                     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3              | 0.0             | 0           |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |          | Quarter 4              | 1.0             | 1,000       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 1,000       |

| Input to be procured: Payment o     | f consultants      |                        |                 |             |
|-------------------------------------|--------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies           |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum            | Annual Total           | 1.0             | 55,000      |
| Unit cost:                          | 55,000.0           | o/w Non-Wage Recurrent | 1.0             | 55,000      |
| Procurement Method:                 | Direct Procurement | Quarter 1              | 0.0             | 0           |
|                                     | Direct Frocurement | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |                    | Quarter 2              | 0.5             | 0           |
| Procurement Process Start Date:     |                    | o/w Non-Wage Recurrent | 0.5             | 27,500      |
| Date contract signature/commitment: | 17-Aug-16          | Quarter 3              | 0.5             | 27,500      |
| Date final input required:          |                    | o/w Non-Wage Recurrent | 0.5             | 27,500      |
|                                     |                    | Quarter 4              | 0.0             | 0           |
|                                     |                    | o/w Non-Wage Recurrent |                 |             |

0.0

0

Item: 228002 Maintenance - Vehicles

Input to be procured: Vehicle Repairs

Item: 225001 Consultancy Services- Short term

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### Vote Function: 0403 Construction Standards and Quality Assurance

Recurrent Programmes:

| Programme 14 Construction Sta       | ındards  |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no       | Annual Total           | 6.0             | 15,000      |
| Unit cost :                         | 2,500.0  | o/w Non-Wage Recurrent | 6.0             | 15,000      |
| Procurement Method:                 |          | Quarter 1              | 1.5             | 3,750       |
|                                     |          | o/w Non-Wage Recurrent | 1.5             | 3,750       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 1.5             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 1.5             | 3,750       |
| Date contract signature/commitment: |          | Quarter 3              | 1.5             | 3,750       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 1.5             | 3,750       |
|                                     |          | Quarter 4              | 1.5             | 3,750       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.5             | 3,750       |

Item: 228003 Maintenance - Machinery, Equipment & Furniture

| Input to be procured: Procurement   | nt of equipments |                        |                 |             |
|-------------------------------------|------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies         |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no               | Annual Total           | 5.0             | 5,000       |
| Unit cost :                         | 1,000.0          | o/w Non-Wage Recurrent | 5.0             | 5,000       |
| Procurement Method:                 |                  | Quarter 1              | 1.3             | 1,250       |
|                                     |                  | o/w Non-Wage Recurrent | 1.3             | 1,250       |
| Total Procurement Time (Weeks):     |                  | Quarter 2              | 1.3             | 0           |
| Procurement Process Start Date:     |                  | o/w Non-Wage Recurrent | 1.3             | 1,250       |
| Date contract signature/commitment: |                  | Quarter 3              | 1.3             | 1,250       |
| Date final input required:          |                  | o/w Non-Wage Recurrent | 1.3             | 1,250       |

Quarter 4

o/w Non-Wage Recurrent

1.3

1.3

1,250

1,250

Output: 04030 Monitoring Compliance of Construction Standards and undertaking Research

Item: 221001 Advertising and Public Relations

| Input to be procured: Adverts       | nput to be procured: Adverts |                        |                 |             |  |  |  |
|-------------------------------------|------------------------------|------------------------|-----------------|-------------|--|--|--|
| Type of Input:                      | Supplies                     |                        | Annual Quantity | Annual Cost |  |  |  |
| Unit of measure:                    | No                           | Annual Total           | 10.0            | 50,000      |  |  |  |
| Unit cost :                         | 5,000.0                      | o/w Non-Wage Recurrent | 10.0            | 50,000      |  |  |  |
| Procurement Method:                 | Direct Procurement           | Quarter 1              | 2.5             | 12,500      |  |  |  |
|                                     | Direct Frocurement           | o/w Non-Wage Recurrent | 2.5             | 12,500      |  |  |  |
| Total Procurement Time (Weeks):     |                              | Quarter 2              | 2.5             | 0           |  |  |  |
| Procurement Process Start Date:     |                              | o/w Non-Wage Recurrent | 2.5             | 12,500      |  |  |  |
| Date contract signature/commitment: | 10-Aug-16                    | Quarter 3              | 2.5             | 12,500      |  |  |  |
| Date final input required:          |                              | o/w Non-Wage Recurrent | 2.5             | 12,500      |  |  |  |
|                                     |                              | Quarter 4              | 2.5             | 12,500      |  |  |  |
|                                     |                              | o/w Non-Wage Recurrent |                 |             |  |  |  |
|                                     |                              |                        | 2.5             | 12,500      |  |  |  |

Item: 221002 Workshops and Seminars

Input to be procured: Consultation and validation workshop

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0403 | Construction Standards and ( | <b>Duality Assurance</b> |
|---------------------|------------------------------|--------------------------|
|---------------------|------------------------------|--------------------------|

Recurrent Programmes:

| Programme 14 Construction           | Standards              |                        |                 |             |
|-------------------------------------|------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                     | Annual Total           | 1.0             | 30,000      |
| Unit cost :                         | 30,000.0               | o/w Non-Wage Recurrent | 1.0             | 30,000      |
| Decree Made I                       | ,                      | Quarter 1              | 0.3             | 7,500       |
| Procurement Method:                 | Quotations Procurement | o/w Non-Wage Recurrent | 0.3             | 7,500       |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     | 04-Aug-16              | o/w Non-Wage Recurrent | 0.3             | 7,500       |
| Date contract signature/commitment: | 15-Sep-16              | Quarter 3              | 0.3             | 7,500       |
| Date final input required:          |                        | o/w Non-Wage Recurrent | 0.3             | 7,500       |
|                                     |                        | Quarter 4              | 0.3             | 7,500       |
|                                     |                        | o/w Non-Wage Recurrent |                 |             |
|                                     |                        |                        | 0.3             | 7,500       |

Item: 221008 Computer supplies and Information Technology (IT)

| Input to be procured: Purchase of   | f Computors            |                        |                 |             |
|-------------------------------------|------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no                     | Annual Total           | 2.0             | 5,000       |
| Unit cost :                         | 2,500.0                | o/w Non-Wage Recurrent | 2.0             | 5,000       |
| Procurement Method:                 | Ouotations Procurement | Quarter 1              | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                     | o/w Non-Wage Recurrent | 0.0             | 0           |
| , ,                                 |                        | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     | 10-Aug-16              | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: | 21-Sep-16              | Quarter 3              | 2.0             | 5,000       |
| Date final input required:          |                        | o/w Non-Wage Recurrent | 2.0             | 5,000       |
|                                     |                        | Querter 4              | 0.0             | 0           |

o/w Non-Wage Recurrent

0.0

0

Item: 225001 Consultancy Services- Short term

| Input to be procured: Payment for service provider |                    |                        |                 |             |  |  |
|--|--------------------|------------------------|-----------------|-------------|--|--|
| Type of Input:                                     | Supplies           |                        | Annual Quantity | Annual Cost |  |  |
| Unit of measure:                                   | no                 | Annual Total           | 3.8             | 760,000     |  |  |
| Unit cost :  | 200,000.0          | o/w Non-Wage Recurrent | 3.8             | 760,000     |  |  |
| Procurement Method:                                | Direct Procurement | Quarter 1              | 0.0             | 0           |  |  |
|  | Direct Frocurement | o/w Non-Wage Recurrent | 0.0             | 0           |  |  |
| Total Procurement Time (Weeks):                    |                    | Quarter 2              | 2.0             | 0           |  |  |
| Procurement Process Start Date:                    |                    | o/w Non-Wage Recurrent | 2.0             | 400,000     |  |  |
| Date contract signature/commitment:                | 16-Nov-16          | Quarter 3              | 0.8             | 160,000     |  |  |
| Date final input required:                         |                    | o/w Non-Wage Recurrent | 0.8             | 160,000     |  |  |
|  |                    | Quarter 4              | 1.0             | 200,000     |  |  |
|  |                    | o/w Non-Wage Recurrent |                 |             |  |  |
|  |                    |                        | 1.0             | 200,000     |  |  |

Item: 228002 Maintenance - Vehicles

Input to be procured: Repairs

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0403** Construction Standards and Quality Assurance

Recurrent Programmes:

| Programme 14 Construction Sta       | ndards   |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 4.0             | 20,000      |
| Unit cost :                         | 5,000.0  | o/w Non-Wage Recurrent | 4.0             | 20,000      |
| Procurement Method:                 |          | Quarter 1              | 1.0             | 5,000       |
| Total Processory Time (W. J.)       |          | o/w Non-Wage Recurrent | 1.0             | 5,000       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 1.0             | 5,000       |
| Date contract signature/commitment: |          | Quarter 3              | 1.0             | 5,000       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 1.0             | 5,000       |
|                                     |          | Quarter 4              | 1.0             | 5,000       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 5,000       |

Item: 228003 Maintenance - Machinery, Equipment & Furniture

| Input to be procured: maitenences s | ervice   |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 4.0             | 5,000       |
| Unit cost :                         | 1,250.0  | o/w Non-Wage Recurrent | 4.0             | 5,000       |
| Procurement Method:                 |          | Quarter 1              | 1.0             | 1,250       |
|                                     |          | o/w Non-Wage Recurrent | 1.0             | 1,250       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 1.0             | 1,250       |
| Date contract signature/commitment: |          | Quarter 3              | 1.0             | 1,250       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 1.0             | 1,250       |
|                                     |          | Quarter 4              | 1.0             | 1,250       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 1,250       |

#### Programme 15 Public Structures

#### Class of Output: Outputs Provided

Output: 04030 Policies, laws, guidelines, plans and strategies

Item: 221001 Advertising and Public Relations

| Input to be procured: Payment       | for advertisemnt services |                        |                 |             |
|-------------------------------------|---------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services                  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Contract value            | Annual Total           | 1.0             | 1,600       |
| Unit cost :                         | 1,600.0                   | o/w Non-Wage Recurrent | 1.0             | 1,600       |
| Procurement Method:                 |                           | Quarter 1              | 1.0             | 1,600       |
| Procurement Methoa:                 |                           | o/w Non-Wage Recurrent | 1.0             | 400         |
| Total Procurement Time (Weeks):     |                           | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |                           | o/w Non-Wage Recurrent | 1.0             | 400         |
| Date contract signature/commitment: |                           | Quarter 3              | 1.0             | 1,600       |
| Date final input required:          |                           | o/w Non-Wage Recurrent | 1.0             | 400         |
|                                     |                           | Quarter 4              | -2.0            | -3,200      |
|                                     |                           | o/w Non-Wage Recurrent |                 |             |
|                                     |                           |                        | -20             | 400         |

Development Projects:

#### Project 0936 Redevelopment of State House at Entebbe

Class of Output: Outputs Provided

Output: 04030 Management of Public Buildings

Item: 225002 Consultancy Services- Long-term

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

 Details of Inputs and Procurement process
 Planned Inputs and Estimated

 Cost by Quarter
 UShs Thousand

**Vote Function: 0403** Construction Standards and Quality Assurance

Development Projects:

Project 0936 Redevelopment of State House at Entebbe

| Input to be procured: Consultancy s | ervices   |                     |                 |             |
|-------------------------------------|-----------|---------------------|-----------------|-------------|
| Type of Input:                      | Services  |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Quarterly | Annual Total        | 4.0             | 83,000      |
| Unit cost :                         | 20,750.0  | o/w GoU Development | 1.0             | 83,000      |
| Procurement Method:                 |           | Quarter 1           | 1.0             | 20,750      |
|                                     |           | o/w GoU Development | 1.0             | 20,750      |
| Total Procurement Time (Weeks):     |           | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     |           | o/w GoU Development | 1.0             | 20,750      |
| Date contract signature/commitment: | 30-Jun-13 | Quarter 3           | 1.0             | 20,750      |
| Date final input required:          | 20-Jan-17 | o/w GoU Development | 1.0             | 20,750      |
|                                     |           | Quarter 4           | 1.0             | 20,750      |
|                                     |           | o/w GoU Development |                 |             |
|                                     |           |                     | 1.0             | 20.750      |

#### Project 0967 General Constrn & Rehab Works

Class of Output: Outputs Provided

Output: 04030 Monitoring Compliance of Construction Standards and undertaking Research

Item: 221001 Advertising and Public Relations

|  | ] | Input to I | be procured: | Advetisment | in solicitation i | for a survice provide |
|--|---|------------|--------------|-------------|-------------------|-----------------------|
|--|---|------------|--------------|-------------|-------------------|-----------------------|

| Type of Input:                      | Services                |                     | Annual Quantity | Annual Cost |  |
|-------------------------------------|-------------------------|---------------------|-----------------|-------------|--|
| Unit of measure:                    |                         | Annual Total        | 1.0             | 22,000      |  |
| Unit cost:                          | 22,000.0                | o/w GoU Development | 0.3             | 22,000      |  |
| Procurement Method:                 | Open Bidding - Domestic | Quarter 1           | 0.3             | 5,500       |  |
|                                     | 1 0                     | o/w GoU Development | 0.3             | 5,500       |  |
| Total Procurement Time (Weeks):     | 45                      | Quarter 2           | 0.3             | 0           |  |
| Procurement Process Start Date:     | 15-Jul-30               | o/w GoU Development | 0.3             | 5,500       |  |
| Date contract signature/commitment: | 16-Sep-30               | Quarter 3           | 0.3             | 5,500       |  |
| Date final input required:          | 16-Oct-16               | o/w GoU Development | 0.3             | 5,500       |  |
|                                     |                         | Quarter 4           | 0.3             | 5,500       |  |
|                                     |                         | o/w GoU Development |                 |             |  |
|                                     |                         |                     | 0.3             | 5,500       |  |

#### Project 1045 Interconnectivity Project

Class of Output: Capital Purchases

Output: 04037 Roads, Streets and Highways

Item: 312103 Roads and Bridges.

| Annual Total 106.0 3,181,000  nit of measure: Kms Annual Total 106.0 3,181,000  nit cost: 30,000.0 o/w GoU Development 26.5 3,181,000  rocurement Method: Open Bidding - Domestic o/w GoU Development 26.5 795,250  rotal Procurement Time (Weeks): 90 Quarter 2 26.5 0  rocurement Process Start Date: 01-Mar-16 o/w GoU Development 26.5 795,250  atte contract signature/commitment: 05-Jul-16 Quarter 3 26.5 795,250 |           |                     |                 |             |
|--|-----------|---------------------|-----------------|-------------|
| <b>Input to be procured: Contrac</b>   | tors paid |                     |                 |             |
| Type of Input:   | Works     |                     | Annual Quantity | Annual Cost |
| Unit of measure:   | Kms       | Annual Total        | 106.0           | 3,181,000   |
| Unit cost :  | 30,000.0  | o/w GoU Development | 26.5            | 3,181,000   |
| Due announced Made of  | ,         | Quarter 1           | 26.5            | 795,250     |
|  | 1 0       | o/w GoU Development | 26.5            | 795,250     |
| Total Procurement Time (Weeks):  | 90        | Quarter 2           | 26.5            | 0           |
| Procurement Process Start Date:  | 01-Mar-16 | o/w GoU Development | 26.5            | 795,250     |
| Date contract signature/commitment:  | 05-Jul-16 | Quarter 3           | 26.5            | 795,250     |
| Date final input required:   |           | o/w GoU Development | 26.5            | 795,250     |
|  |           | Quarter 4           | 26.5            | 795,250     |
|  |           | o/w GoU Development |                 |             |
|  |           |                     | 26.5            | 795 250     |

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0403 Construction Standards and Quality Assurance

Development Projects:

| Project 1045 Interconnectivity Project |                         |                     |                 |             |
|--|-------------------------|---------------------|-----------------|-------------|
| Type of Input:                         | Works                   |                     | Annual Quantity | Annual Cost |
| Unit of measure:                       | Kms                     | Annual Total        | 66.7            | 2,000,000   |
| Unit cost:                             | 30,000.0                | o/w GoU Development | 16.7            | 2,000,000   |
| Procurement Method:                    | Open Bidding - Domestic | Quarter 1           | 16.7            | 500,000     |
|  |                         | o/w GoU Development | 16.7            | 500,000     |
| Total Procurement Time (Weeks):        | 90                      | Quarter 2           | 16.7            | 0           |
| Procurement Process Start Date:        | 26-Feb-16               | o/w GoU Development | 16.7            | 500,000     |
| Date contract signature/commitment:    | 01-Jul-16               | Quarter 3           | 16.7            | 500,000     |
| Date final input required:             |                         | o/w GoU Development | 16.7            | 500,000     |
|  |                         | Quarter 4           | 16.7            | 500,000     |
|  |                         | o/w GoU Development |                 |             |
|  |                         |                     | 16.7            | 500,000     |

Output: 04037 Purchase of Specialised Machinery & Equipment

Item: 312202 Machinery and Equipment

| Input to be procured: Supplier paid |                        |                     |                 |             |  |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|--|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |  |
| Unit of measure:                    | No.                    | Annual Total        | 1.0             | 60,000      |  |
| Unit cost :                         | 60,000.0               | o/w GoU Development | 1.0             | 60,000      |  |
| Procurement Method:                 | Quotations Procurement | Quarter 1           | 0.0             | 0           |  |
|                                     |                        | o/w GoU Development | 0.0             | 0           |  |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 1.0             | 0           |  |
| Procurement Process Start Date:     | 19-Aug-16              | o/w GoU Development | 1.0             | 60,000      |  |
| Date contract signature/commitment: | 30-Sep-16              | Quarter 3           | 0.0             | 0           |  |
| Date final input required:          |                        | o/w GoU Development | 0.0             | 0           |  |
|                                     |                        | Quarter 4           | 0.0             | 0           |  |
|                                     |                        | o/w GoU Development |                 |             |  |
|                                     |                        |                     | 0.0             | 0           |  |

Class of Output: Outputs Provided

Output: 04030 Monitoring and Capacity Building Support

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: Stat | ionery procured |
|----------------------------|-----------------|
|----------------------------|-----------------|

| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | lots                   | Annual Total        | 4.0             | 20,000      |
| Unit cost :                         | 5,000.0                | o/w GoU Development | 1.0             | 20,000      |
| Procurement Method:                 | Quotations Procurement | Quarter 1           | 1.0             | 5,000       |
|                                     |                        | o/w GoU Development | 1.0             | 5,000       |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 20-May-16              | o/w GoU Development | 1.0             | 5,000       |
| Date contract signature/commitment: | 01-Jul-16              | Quarter 3           | 1.0             | 5,000       |
| Date final input required:          | 01-Aug-16              | o/w GoU Development | 1.0             | 5,000       |
|                                     |                        | Quarter 4           | 1.0             | 5,000       |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 1.0             | 5,000       |
|                                     |                        |                     |                 |             |

Item: 228002 Maintenance - Vehicles

Input to be procured: Vehicles repaired

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0403** Construction Standards and Quality Assurance

 $Development\ Projects:$ 

| Project 1045 Interconnectivity Project |                        |                     |                 |             |
|--|------------------------|---------------------|-----------------|-------------|
| Type of Input:                         | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                       | No. of vehicles        | Annual Total        | 3.0             | 30,000      |
| Unit cost:                             | 10,000.0               | o/w GoU Development | 0.8             | 30,000      |
| Procurement Method:                    | Ouotations Procurement | Quarter 1           | 0.8             | 7,500       |
|  | ~                      | o/w GoU Development | 0.8             | 7,500       |
| Total Procurement Time (Weeks):        | 30                     | Quarter 2           | 0.8             | 0           |
| Procurement Process Start Date:        | 20-May-16              | o/w GoU Development | 0.8             | 7,500       |
| Date contract signature/commitment:    | 01-Jul-16              | Quarter 3           | 0.8             | 7,500       |
| Date final input required:             | 31-May-17              | o/w GoU Development | 0.8             | 7,500       |
|  |                        | Quarter 4           | 0.8             | 7,500       |
|  |                        | o/w GoU Development |                 |             |
|  |                        |                     | 0.8             | 7,500       |

#### Project 1421 Development of the Construction Industry

Class of Output: Outputs Provided

Output:04030 Policies, laws, guidelines, plans and strategies

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: Manua         | als and guidelines printed    |                     |                 |             |
|-------------------------------------|-------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                      |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                       | Annual Total        | 1.0             | 100,000     |
| Unit cost :                         | 100,000.0                     | o/w GoU Development | 0.5             | 100,000     |
| Procurement Method:                 | Restricted Bidding - Domestic | Quarter 1           | 0.0             | 0           |
|                                     | o .                           | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 60                            | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 19-Apr-16                     | o/w GoU Development | 0.5             | 50,000      |
| Date contract signature/commitment: | 12-Jul-16                     | Quarter 3           | 0.3             | 25,000      |
| Date final input required:          |                               | o/w GoU Development | 0.3             | 25,000      |
|                                     |                               | Quarter 4           | 0.3             | 25,000      |
|                                     |                               | o/w GoU Development |                 |             |
|                                     |                               |                     | 0.3             | 25,000      |

Vote Function: 0404 District, Urban and Community Access Roads

Development Projects:

Project 0306 Urban Roads Re-sealing

Class of Output: Capital Purchases

Output: 04047 Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201 Transport Equipment

| Input to be procured: procure       | 2 no. double cabin pick-ups |                     |                 |             |
|-------------------------------------|-----------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                    |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                         | Annual Total        | 2.0             | 300,000     |
| Unit cost :                         | 150,000.0                   | o/w GoU Development | 0.0             | 300,000     |
| Procurement Method:                 | Open Bidding - Domestic     | Quarter 1           | 0.0             | 0           |
|                                     | 1 0                         | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 90                          | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     | 07-Jun-16                   | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: | 11-Oct-16                   | Quarter 3           | 2.0             | 300,000     |
| Date final input required:          |                             | o/w GoU Development | 2.0             | 300,000     |
|                                     |                             | Quarter 4           | 0.0             | 0           |
|                                     |                             | o/w GoU Development |                 |             |
|                                     |                             |                     | 0.0             | 0           |

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District, Urban and Community Access Roads

Development Projects:

#### Project 0306 Urban Roads Re-sealing

Output: 04048 Urban roads construction and rehabilitation (Bitumen standard)

Item: 312103 Roads and Bridges.

| Input to be procured: Drainage constrn materials & works for NALI rds |          |              |  |
|---|----------|--------------|--|
| Type of Input:  | Supplies | 11111111111  |  |
| Unit of measure:  | m2       | Annual Total |  |
| Unit cost :   | 55.0     | o/w GoU De   |  |

Total Procurement Time (Weeks):
Procurement Process Start Date:

 $Date\ contract\ signature/commitment:$ 

Date final input required:

Procurement Method:

| Aimai Totai         | 2,400.0 | 132,000 |
|---------------------|---------|---------|
| o/w GoU Development | 1,050.0 | 132,000 |
| Quarter 1           | 1,050.0 | 57,750  |
| o/w GoU Development | 1,050.0 | 33,000  |
| Quarter 2           | 1,050.0 | 1       |
| o/w GoU Development | 1,050.0 | 33,000  |
| Quarter 3           | 1,050.0 | 57,750  |
| o/w GoU Development | 1,050.0 | 33,000  |
| Quarter 4           | -750.0  | -41,250 |
|                     |         |         |

o/w GoU Development

Annual Quantity

-750 O

Annual Cost

33,000

Input to be procured: Procure road construction materials -2.8km

| Type of Input:                      | Supplies  |                     | Annual Quantity | Annual Cost |
|-------------------------------------|-----------|---------------------|-----------------|-------------|
| Unit of measure:                    | km        | Annual Total        | 2.8             | 1,023,674   |
| Unit cost :                         | 365,597.9 | o/w GoU Development | 0.0             | 1,023,674   |
| Procurement Method:                 |           | Quarter 1           | 0.0             | 0           |
|                                     |           | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     |           | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     |           | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: |           | Quarter 3           | 0.0             | 0           |
| Date final input required:          |           | o/w GoU Development | 0.0             | 0           |
|                                     |           | Quarter 4           | 2.8             | 1,023,674   |
|                                     |           | o/w GoU Development |                 |             |
|                                     |           |                     | 2.8             | 1,023,674   |

#### Class of Output: Outputs Provided

Output: 04040 Monitoring and capacity building support for district road works

Item: 221008 Computer supplies and Information Technology (IT)

| Input to be procured: Procure       | 5 no Digital cameras with GPS |                     |                 |             |
|-------------------------------------|-------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                      |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                            | Annual Total        | 5.0             | 8,250       |
| Unit cost :                         | 1,650.0                       | o/w GoU Development | 5.0             | 8,250       |
| Procurement Method:                 | Ouotations Procurement        | Quarter 1           | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                            | o/w GoU Development | 0.0             | 0           |
| , ,                                 |                               | Quarter 2           | 5.0             | 0           |
| Procurement Process Start Date:     | 08-Jun-16                     | o/w GoU Development | 5.0             | 8,250       |
| Date contract signature/commitment: | 15-Aug-16                     | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 15-Sep-16                     | o/w GoU Development | 0.0             | 0           |
|                                     |                               | Quarter 4           | 0.0             | 0           |
|                                     |                               | o/w GoU Development |                 |             |
|                                     |                               |                     | 0.0             | 0           |

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District, Urban and Community Access Roads

Development Projects:

| Project 0306 Urban Roads Re-sealing |                        |                     |                 |             |  |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|--|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |  |
| Unit of measure:                    | No                     | Annual Total        | 5.0             | 17,500      |  |
| Unit cost :                         | 3,500.0                | o/w GoU Development | 5.0             | 17,500      |  |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 0.0             | 0           |  |
|                                     | ~                      | o/w GoU Development | 0.0             | 0           |  |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 5.0             | 0           |  |
| Procurement Process Start Date:     | 28-Jun-16              | o/w GoU Development | 5.0             | 17,500      |  |
| Date contract signature/commitment: | 15-Aug-16              | Quarter 3           | 0.0             | 0           |  |
| Date final input required:          |                        | o/w GoU Development | 0.0             | 0           |  |
|                                     |                        | Quarter 4           | 0.0             | 0           |  |
|                                     |                        | o/w GoU Development |                 |             |  |
|                                     |                        |                     | 0.0             | 0           |  |

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: Procure       | office stationary items |                     |                 |             |
|-------------------------------------|-------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Qtr                     | Annual Total        | 4.0             | 10,000      |
| Unit cost:                          | 2,500.0                 | o/w GoU Development | 0.0             | 10,000      |
| Procurement Method:                 | Ouotations Procurement  | Quarter 1           | 2.0             | 5,000       |
|                                     | ~                       | o/w GoU Development | 2.0             | 5,000       |
| Total Procurement Time (Weeks):     | 30                      | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     | 04-Jul-16               | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: | 15-Aug-16               | Quarter 3           | 2.0             | 5,000       |
| Date final input required:          |                         | o/w GoU Development | 2.0             | 5,000       |
|                                     |                         | Quarter 4           | 0.0             | 0           |
|                                     |                         | o/w GoU Development |                 |             |
|                                     |                         |                     | 0.0             | 0           |

Item: 225001 Consultancy Services- Short term

| Input to be procured: Consulta      | an to review, update, print urba | n rd manual         |                 |             |
|-------------------------------------|----------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                         |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | no                               | Annual Total        | 300.0           | 45,000      |
| Unit cost :                         | 150.0                            | o/w GoU Development | 0.0             | 45,000      |
| Procurement Method:                 | Quotations Procurement           | Quarter 1           | 0.0             | 0           |
|                                     | 2                                | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                               | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     | 09-Aug-16                        | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: | 20-Sep-16                        | Quarter 3           | 300.0           | 45,000      |
| Date final input required:          | 20-Oct-16                        | o/w GoU Development | 300.0           | 45,000      |
|                                     |                                  | Quarter 4           | 0.0             | 0           |
|                                     |                                  | o/w GoU Development |                 |             |
|                                     |                                  |                     | 0.0             | 0           |

Item: 225002 Consultancy Services- Long-term

Input to be procured: Feasibility Study for Rehab. Of urban roads

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

| Details of Inputs and | Planned Inputs and Estimated  |
|-----------------------|-------------------------------|
| Procurement process   | Cost by Quarter UShs Thousand |

Vote Function: 0404 District, Urban and Community Access Roads

Development Projects:

| Project 0306 Urban Roads Re-sealing |                              |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                      | Annual Total        | 1.0             | 400,000     |
| Unit cost :                         | 400,000.0                    | o/w GoU Development | 0.5             | 400,000     |
| Procurement Method:                 | Open Bidding - International | Quarter 1           | 0.5             | 200,000     |
|                                     | 1 0                          | o/w GoU Development | 0.5             | 200,000     |
| Total Procurement Time (Weeks):     | 120                          | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 08-Feb-16                    | o/w GoU Development | 0.5             | 200,000     |
| Date contract signature/commitment: | 25-Jul-16                    | Quarter 3           | 0.0             | 0           |
| Date final input required:          |                              | o/w GoU Development | 0.0             | 0           |
|                                     |                              | Quarter 4           | 0.0             | 0           |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 0.0             | 0           |

Item: 228002 Maintenance - Vehicles

| Input to be procured: Repair o      | f 4 no. light trucks under URRU |                     |                 |             |
|-------------------------------------|---------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                              | Annual Total        | 4.0             | 81,000      |
| Unit cost :                         | 20,250.0                        | o/w GoU Development | 1.0             | 81,000      |
| Procurement Method:                 | Ouotations Procurement          | Quarter 1           | 1.0             | 20,250      |
|                                     | 2                               | o/w GoU Development | 1.0             | 20,250      |
| Total Procurement Time (Weeks):     | 30                              | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 04-Jul-16                       | o/w GoU Development | 1.0             | 20,250      |
| Date contract signature/commitment: | 15-Aug-16                       | Quarter 3           | 1.0             | 20,250      |
| Date final input required:          | 07-Sep-16                       | o/w GoU Development | 1.0             | 20,250      |
|                                     |                                 | Quarter 4           | 1.0             | 20,250      |
|                                     |                                 | o/w GoU Development |                 |             |
|                                     |                                 |                     | 1.0             | 20,250      |

| Input to be procured: Repair o      | f 4 no. pickups & 2 station wago | ns                  |                 |             |
|-------------------------------------|----------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                         |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                               | Annual Total        | 6.0             | 63,000      |
| Unit cost :                         | 10,500.0                         | o/w GoU Development | 1.5             | 63,000      |
| Procurement Method:                 | Ouotations Procurement           | Quarter 1           | 1.5             | 15,750      |
|                                     | ~                                | o/w GoU Development | 1.5             | 15,750      |
| Total Procurement Time (Weeks):     | 30                               | Quarter 2           | 1.5             | 0           |
| Procurement Process Start Date:     | 04-Jul-16                        | o/w GoU Development | 1.5             | 15,750      |
| Date contract signature/commitment: | 15-Aug-16                        | Quarter 3           | 1.5             | 15,750      |
| Date final input required:          | 20-Oct-16                        | o/w GoU Development | 1.5             | 15,750      |
|                                     |                                  | Quarter 4           | 1.5             | 15,750      |
|                                     |                                  | o/w GoU Development |                 |             |
|                                     |                                  |                     | 1.5             | 15,750      |

Item: 228003 Maintenance - Machinery, Equipment & Furniture

Input to be procured: Repair of 3 no. heavy equipment under URRU

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District, Urban and Community Access Roads

 $Development\ Projects:$ 

| Project 0306 Urban Roads Re-        | -sealing           |                     |                 |             |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies           |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                 | Annual Total        | 3.0             | 105,000     |
| Unit cost :                         | 35,000.0           | o/w GoU Development | 1.0             | 105,000     |
| Procurement Method:                 | Direct Procurement | Quarter 1           | 0.0             | 0           |
|                                     | Direct Frocurement | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     |                    | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     |                    | o/w GoU Development | 1.0             | 35,000      |
| Date contract signature/commitment: | 19-Aug-16          | Quarter 3           | 1.0             | 35,000      |
| Date final input required:          | 22-Sep-16          | o/w GoU Development | 1.0             | 35,000      |
|                                     |                    | Quarter 4           | 1.0             | 35,000      |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 1.0             | 35,000      |

#### Project 0307 Rehab. Of Districts Roads

Class of Output: Outputs Provided

Output: 04040 Monitoring and capacity building support for district road works

Item: 221011 Printing, Stationery, Photocopying and Binding

| Type of Input:                      | Supplies                |                     | Annual Quantity | Annual Cost |
|-------------------------------------|-------------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | No of Maps              | Annual Total        | 1,001.0         | 200,200     |
| Unit cost :                         | 200.0                   | o/w GoU Development | 501.0           | 200,200     |
| Procurement Method:                 | Open Bidding - Domestic | Quarter 1           | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 90                      | o/w GoU Development | 0.0             | 0           |
| , ,                                 |                         | Quarter 2           | 501.0           | 1           |
| Procurement Process Start Date:     | 18-May-16               | o/w GoU Development | 501.0           | 100,200     |
| Date contract signature/commitment: | 21-Sep-16               | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 31-Oct-16               | o/w GoU Development | 0.0             | 0           |
|                                     |                         | Quarter 4           | 500.0           | 100,000     |
|                                     |                         | o/w GoU Development |                 |             |
|                                     |                         |                     | 500.0           | 100,000     |

Item: 228002 Maintenance - Vehicles

| input to be procured. Repair of 8   | ui vey venicles |                     |                 |             |
|-------------------------------------|-----------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No of Vehicles  | Annual Total        | 20,000,000.0    | 120,000     |
| Unit cost :                         | 0.0             | o/w GoU Development | 5,000,000.0     | 120,000     |
| Procurement Method:                 |                 | Quarter 1           | 5,000,000.0     | 30,000      |
|                                     |                 | o/w GoU Development | 5,000,000.0     | 30,000      |
| Total Procurement Time (Weeks):     |                 | Quarter 2           | 5,000,000.0     | 5,000       |
| Procurement Process Start Date:     |                 | o/w GoU Development | 5,000,000.0     | 30,000      |
| Date contract signature/commitment: |                 | Quarter 3           | 5,000,000.0     | 30,000      |
| Date final input required:          |                 | o/w GoU Development | 5,000,000.0     | 30,000      |
|                                     |                 | Quarter 4           | 5,000,000.0     | 30,000      |
|                                     |                 | o/w GoU Development |                 |             |
|                                     |                 |                     | 5,000,000.0     | 30,000      |

Project 1171 U - Growth Support to MELTC

Class of Output: Capital Purchases

Output: 04047 Roads, Streets and Highways

Item: 312103 Roads and Bridges.

**Input to be procured: Arch bridges (CAS Interventions)** 

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District, Urban and Community Access Roads

Development Projects:

| Project 1171 U - Growth S           | Support to MELTC              |                     |                 |             |
|-------------------------------------|-------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                      |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                           | Annual Total        | 2.0             | 160,000     |
| Unit cost :                         | 80,000.0                      | o/w GoU Development | 0.5             | 160,000     |
| Procurement Method:                 | Restricted Bidding - Domestic | Quarter 1           | 0.5             | 40,000      |
|                                     | o .                           | o/w GoU Development | 0.5             | 40,000      |
| Total Procurement Time (Weeks):     | 60                            | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 08-Apr-16                     | o/w GoU Development | 0.5             | 40,000      |
| Date contract signature/commitment: | 01-Jul-16                     | Quarter 3           | 0.5             | 40,000      |
| Date final input required:          | 30-Jun-17                     | o/w GoU Development | 0.5             | 40,000      |
|                                     |                               | Quarter 4           | 0.5             | 40,000      |
|                                     |                               | o/w GoU Development |                 |             |
|                                     |                               |                     | 0.5             | 40.000      |

| Input to be procured: Assorted      | d bitumen for LCS sites |                     |                 |             |
|-------------------------------------|-------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                     | Annual Total        | 200.0           | 200,000     |
| Unit cost:                          | 1,000.0                 | o/w GoU Development | 50.0            | 200,000     |
| Procurement Method:                 | Open Bidding - Domestic | Quarter 1           | 50.0            | 50,000      |
|                                     | 1 0                     | o/w GoU Development | 50.0            | 50,000      |
| Total Procurement Time (Weeks):     | 90                      | Quarter 2           | 50.0            | 0           |
| Procurement Process Start Date:     | 26-Feb-16               | o/w GoU Development | 50.0            | 50,000      |
| Date contract signature/commitment: | 01-Jul-16               | Quarter 3           | 50.0            | 50,000      |
| Date final input required:          | 30-Jun-17               | o/w GoU Development | 50.0            | 50,000      |
|                                     |                         | Quarter 4           | 50.0            | 50,000      |
|                                     |                         | o/w GoU Development |                 |             |
|                                     |                         |                     | 50.0            | 50,000      |

| Input to be procured: Assorted      | d materials like gravel, h/core,sar | nd,cement           |                 |             |
|-------------------------------------|-------------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                            |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                                 | Annual Total        | 100.0           | 200,000     |
| Unit cost:                          | 2,000.0                             | o/w GoU Development | 25.0            | 200,000     |
| Procurement Method:                 | Open Bidding - Domestic             | Quarter 1           | 25.0            | 50,000      |
|                                     | 1 0                                 | o/w GoU Development | 25.0            | 50,000      |
| Total Procurement Time (Weeks):     | 90                                  | Quarter 2           | 25.0            | 0           |
| Procurement Process Start Date:     | 26-Feb-16                           | o/w GoU Development | 25.0            | 50,000      |
| Date contract signature/commitment: | 01-Jul-16                           | Quarter 3           | 25.0            | 50,000      |
| Date final input required:          | 30-Jun-17                           | o/w GoU Development | 25.0            | 50,000      |
|                                     |                                     | Quarter 4           | 25.0            | 50,000      |
|                                     |                                     | o/w GoU Development |                 |             |
|                                     |                                     |                     | 25.0            | 50,000      |

**Input to be procured: Catering to trainees** 

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404

District, Urban and Community Access Roads

Development Projects:

| Project 1171 U - Growth Support to MELTC |                               |                     |                 |             |  |  |
|--|-------------------------------|---------------------|-----------------|-------------|--|--|
| Type of Input:                           | Supplies                      |                     | Annual Quantity | Annual Cost |  |  |
| Unit of measure:                         | No.                           | Annual Total        | 4,000.0         | 140,000     |  |  |
| Unit cost :                              | 35.0                          | o/w GoU Development | 1,000.0         | 140,000     |  |  |
| Procurement Method:                      | Restricted Bidding - Domestic | Quarter 1           | 1,000.0         | 35,000      |  |  |
|  | o .                           | o/w GoU Development | 1,000.0         | 35,000      |  |  |
| Total Procurement Time (Weeks):          | 60                            | Quarter 2           | 1,000.0         | 1           |  |  |
| Procurement Process Start Date:          | 08-Apr-16                     | o/w GoU Development | 1,000.0         | 35,000      |  |  |
| Date contract signature/commitment:      | 01-Jul-16                     | Quarter 3           | 1,000.0         | 35,000      |  |  |
| Date final input required:               | 30-Jun-17                     | o/w GoU Development | 1,000.0         | 35,000      |  |  |
|  |                               | Quarter 4           | 1,000.0         | 35,000      |  |  |
|  |                               | o/w GoU Development |                 |             |  |  |
|  |                               |                     | 1,000.0         | 35,000      |  |  |

| Input to be procured: Kiruku        | LBT Model Rd           |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Kms                    | Annual Total        | 2.0             | 100,000     |
| Unit cost :                         | 50,000.0               | o/w GoU Development | 0.5             | 100,000     |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 0.5             | 25,000      |
|                                     | ~                      | o/w GoU Development | 0.5             | 25,000      |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 20-May-16              | o/w GoU Development | 0.5             | 25,000      |
| Date contract signature/commitment: | 01-Jul-16              | Quarter 3           | 0.5             | 25,000      |
| Date final input required:          | 30-Jun-17              | o/w GoU Development | 0.5             | 25,000      |
|                                     |                        | Quarter 4           | 0.5             | 25,000      |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 0.5             | 25,000      |

| <b>Input to be procured: Protective</b> | ve Wear for trainees   |                     |                 |             |
|---|------------------------|---------------------|-----------------|-------------|
| Type of Input:                          | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                        | No.                    | Annual Total        | 10.0            | 50,000      |
| Unit cost :                             | 5,000.0                | o/w GoU Development | 2.5             | 50,000      |
| Procurement Method:                     | Quotations Procurement | Quarter 1           | 2.5             | 12,500      |
|   | ~                      | o/w GoU Development | 2.5             | 12,500      |
| Total Procurement Time (Weeks):         | 30                     | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:         | 20-May-16              | o/w GoU Development | 2.5             | 12,500      |
| Date contract signature/commitment:     | 01-Jul-16              | Quarter 3           | 2.5             | 12,500      |
| Date final input required:              | 30-Jun-17              | o/w GoU Development | 2.5             | 12,500      |
|   |                        | Quarter 4           | 2.5             | 12,500      |
|   |                        | o/w GoU Development |                 |             |
|   |                        |                     | 2.5             | 12,500      |

Class of Output: Outputs Provided

Output: 04040 Monitoring and capacity building support for district road works

Item: 213001 Medical expenses (To employees)

Input to be procured: Drugs and medicines for the First Aid kits

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District, Urban and Community Access Roads

Development Projects:

| Project 1171 U - Growth Supp        |                   |                     | A I O           | 4 I C 4     |
|-------------------------------------|-------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies          |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.               | Annual Total        | 50,000.0        | 5,000       |
| Unit cost:                          | 0.1               | o/w GoU Development | 12,500.0        | 5,000       |
| Procurement Method:                 | Micro Procurement | Quarter 1           | 12,500.0        | 1,250       |
|                                     |                   | o/w GoU Development | 12,500.0        | 1,250       |
| Total Procurement Time (Weeks):     | 5                 | Quarter 2           | 12,500.0        | 13          |
| Procurement Process Start Date:     | 24-Jun-16         | o/w GoU Development | 12,500.0        | 1,250       |
| Date contract signature/commitment: | 01-Jul-16         | Quarter 3           | 12,500.0        | 1,250       |
| Date final input required:          | 30-Jun-17         | o/w GoU Development | 12,500.0        | 1,250       |
|                                     |                   | Quarter 4           | 12,500.0        | 1,250       |
|                                     |                   | o/w GoU Development |                 |             |
|                                     |                   |                     | 12,500.0        | 1,250       |

Item: 221001 Advertising and Public Relations

| Input to be procured: Adverts       | in the Print Media     |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                    | Annual Total        | 5.0             | 20,000      |
| Unit cost:                          | 4,000.0                | o/w GoU Development | 1.3             | 20,000      |
| Procurement Method:                 | Out of the Programmer  | Quarter 1           | 1.3             | 5,000       |
|                                     | Quotations Procurement | o/w GoU Development | 1.3             | 5,000       |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 1.3             | 0           |
| Procurement Process Start Date:     | 20-May-16              | o/w GoU Development | 1.3             | 5,000       |
| Date contract signature/commitment: | 01-Jul-16              | Quarter 3           | 1.3             | 5,000       |
| Date final input required:          | 30-Jun-17              | o/w GoU Development | 1.3             | 5,000       |
|                                     |                        | Quarter 4           | 1.3             | 5,000       |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 1.3             | 5,000       |

Input to be procured: Documentary on LBT & LCS training at MELTC

| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | No.                    | Annual Total        | 2.0             | 10,000      |
| Unit cost :                         | 5,000.0                | o/w GoU Development | 0.5             | 10,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 0.5             | 2,500       |
|                                     | ~                      | o/w GoU Development | 0.5             | 2,500       |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 20-May-16              | o/w GoU Development | 0.5             | 2,500       |
| Date contract signature/commitment: | 01-Jul-16              | Quarter 3           | 0.5             | 2,500       |
| Date final input required:          | 30-Jun-17              | o/w GoU Development | 0.5             | 2,500       |
|                                     |                        | Quarter 4           | 0.5             | 2,500       |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 0.5             | 2,500       |
|                                     |                        |                     |                 |             |

Input to be procured: Printing of brochures, Fliers, T-shirts & caps

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District, Urban and Community Access Roads

Development Projects:

| Project 1171 U - Growth Support to MELTC |                        |                     |                 |             |  |
|--|------------------------|---------------------|-----------------|-------------|--|
| Type of Input:                           | Supplies               |                     | Annual Quantity | Annual Cost |  |
| Unit of measure:                         | No.                    | Annual Total        | 1,000.0         | 25,000      |  |
| Unit cost :                              | 25.0                   | o/w GoU Development | 250.0           | 25,000      |  |
| Procurement Method:                      | Ouotations Procurement | Quarter 1           | 250.0           | 6,250       |  |
|  | ~                      | o/w GoU Development | 250.0           | 6,250       |  |
| Total Procurement Time (Weeks):          | 30                     | Quarter 2           | 250.0           | 0           |  |
| Procurement Process Start Date:          | 20-May-16              | o/w GoU Development | 250.0           | 6,250       |  |
| Date contract signature/commitment:      | 01-Jul-16              | Quarter 3           | 250.0           | 6,250       |  |
| Date final input required:               | 30-Jun-17              | o/w GoU Development | 250.0           | 6,250       |  |
|  |                        | Quarter 4           | 250.0           | 6,250       |  |
|  |                        | o/w GoU Development |                 |             |  |
|  |                        |                     | 250.0           | 6,250       |  |

Item: 221007 Books, Periodicals & Newspapers

| Input to be procured: Books, P      | eriodicals & Newspapers |                     |                 |             |
|-------------------------------------|-------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                     | Annual Total        | 60,000.0        | 6,000       |
| Unit cost :                         | 0.1                     | o/w GoU Development | 15,000.0        | 6,000       |
| Procurement Method:                 | Ouotations Procurement  | Quarter 1           | 15,000.0        | 1,500       |
|                                     | ~                       | o/w GoU Development | 15,000.0        | 1,500       |
| Total Procurement Time (Weeks):     | 30                      | Quarter 2           | 15,000.0        | 15          |
| Procurement Process Start Date:     | 20-May-16               | o/w GoU Development | 15,000.0        | 1,500       |
| Date contract signature/commitment: | 01-Jul-16               | Quarter 3           | 15,000.0        | 1,500       |
| Date final input required:          | 30-Jun-17               | o/w GoU Development | 15,000.0        | 1,500       |
|                                     |                         | Quarter 4           | 15,000.0        | 1,500       |
|                                     |                         | o/w GoU Development |                 |             |
|                                     |                         |                     | 15,000.0        | 1,500       |

Item: 221008 Computer supplies and Information Technology (IT)

| Input to be procured: Copier &      | & Printer cartidges, toner & drum units |                     |                 |             |
|-------------------------------------|---|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                                |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                                     | Annual Total        | 100.0           | 18,000      |
| Unit cost:                          | 180.0                                   | o/w GoU Development | 25.0            | 18,000      |
| Procurement Method:                 | Ouotations Procurement                  | Quarter 1           | 25.0            | 4,500       |
|                                     | ~                                       | o/w GoU Development | 25.0            | 4,500       |
| Total Procurement Time (Weeks):     | 30                                      | Quarter 2           | 25.0            | 0           |
| Procurement Process Start Date:     | 20-May-16                               | o/w GoU Development | 25.0            | 4,500       |
| Date contract signature/commitment: | 01-Jul-16                               | Quarter 3           | 25.0            | 4,500       |
| Date final input required:          | 30-Jun-17                               | o/w GoU Development | 25.0            | 4,500       |
|                                     |   | Quarter 4           | 25.0            | 4,500       |
|                                     |   | o/w GoU Development |                 |             |
|                                     |   |                     | 25.0            | 4,500       |

Input to be procured: Maintenance of Copiers, Printers & Desktops

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

| Details of Inputs and | Planned Inputs and Estimated  |
|-----------------------|-------------------------------|
| Procurement process   | Cost by Quarter UShs Thousand |

Development Projects:

| Project 1171 U - Growth Support to MELTC |                        |                     |                 |             |  |
|--|------------------------|---------------------|-----------------|-------------|--|
| Type of Input:                           | Supplies               |                     | Annual Quantity | Annual Cost |  |
| Unit of measure:                         | No.                    | Annual Total        | 100.0           | 6,000       |  |
| Unit cost :                              | 60.0                   | o/w GoU Development | 50.0            | 6,000       |  |
| Procurement Method:                      | Ouotations Procurement | Quarter 1           | 0.0             | 0           |  |
|  | ~                      | o/w GoU Development | 0.0             | 0           |  |
| Total Procurement Time (Weeks):          | 30                     | Quarter 2           | 50.0            | 0           |  |
| Procurement Process Start Date:          | 20-May-16              | o/w GoU Development | 50.0            | 3,000       |  |
| Date contract signature/commitment:      | 01-Jul-16              | Quarter 3           | 50.0            | 3,000       |  |
| Date final input required:               | 30-Jun-17              | o/w GoU Development | 50.0            | 3,000       |  |
|  |                        | Quarter 4           | 0.0             | 0           |  |
|  |                        | o/w GoU Development |                 |             |  |
|  |                        |                     | 0.0             | 0           |  |
|  |                        |                     |                 |             |  |

| Item: 221009 | Welfare and | Entertainmen |
|--------------|-------------|--------------|
|--------------|-------------|--------------|

| Input to be procured: Annual sta    | ff party          |                     |                 |             |
|-------------------------------------|-------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies          |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.               | Annual Total        | 1.0             | 3,000       |
| Unit cost :                         | 3,000.0           | o/w GoU Development | 1.0             | 3,000       |
| Procurement Method:                 | Micro Procurement | Quarter 1           | 0.0             | 0           |
|                                     |                   | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 5                 | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 24-Jun-16         | o/w GoU Development | 1.0             | 3,000       |
| Date contract signature/commitment: | 01-Jul-16         | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 30-Jun-17         | o/w GoU Development | 0.0             | 0           |
|                                     |                   | Quarter 4           | 0.0             | 0           |
|                                     |                   | o/w GoU Development |                 |             |
|                                     |                   |                     | 0.0             | 0           |

| Type of Input:                      | Supplies          |                     | Annual Quantity | Annual Cost |
|-------------------------------------|-------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | No.               | Annual Total        | 100.0           | 1,000       |
| Unit cost :                         | 10.0              | o/w GoU Development | 25.0            | 1,000       |
| Procurement Method:                 | Micro Procurement | Quarter 1           | 25.0            | 250         |
|                                     |                   | o/w GoU Development | 25.0            | 250         |
| Total Procurement Time (Weeks):     | 5                 | Quarter 2           | 25.0            | 0           |
| Procurement Process Start Date:     | 24-Jun-16         | o/w GoU Development | 25.0            | 250         |
| Date contract signature/commitment: | 01-Jul-16         | Quarter 3           | 25.0            | 250         |
| Date final input required:          | 30-Jun-17         | o/w GoU Development | 25.0            | 250         |
|                                     |                   | Quarter 4           | 25.0            | 250         |
|                                     |                   | o/w GoU Development |                 |             |
|                                     |                   |                     | 25.0            | 250         |

Input to be procured: Meals after quartely staff meetings

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District, Urban and Co

District, Urban and Community Access Roads

Development Projects:

| Project 1171 U - Growth Support to MELTC  |                   |                     |                 |             |  |
|---|-------------------|---------------------|-----------------|-------------|--|
| Type of Input:  | Supplies          |                     | Annual Quantity | Annual Cost |  |
| Unit of measure:  | No.               | Annual Total        | 4.0             | 3,000       |  |
| Unit cost :   | 750.0             | o/w GoU Development | 1.0             | 3,000       |  |
| Procurement Method:   | Micro Procurement | Quarter 1           | 1.0             | 750         |  |
| - 1 0 - |                   | o/w GoU Development | 1.0             | 750         |  |
| Total Procurement Time (Weeks):   | 5                 | Quarter 2           | 1.0             | 0           |  |
| Procurement Process Start Date:   | 24-Jun-16         | o/w GoU Development | 1.0             | 750         |  |
| Date contract signature/commitment:   | 01-Jul-16         | Quarter 3           | 1.0             | 750         |  |
| Date final input required:  | 30-Jun-17         | o/w GoU Development | 1.0             | 750         |  |
|   |                   | Quarter 4           | 1.0             | 750         |  |
|   |                   | o/w GoU Development |                 |             |  |
|   |                   |                     | 1.0             | 750         |  |

| Input to be procured: Monthly       | staff tea & eats       |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                    | Annual Total        | 12.0            | 9,000       |
| Unit cost :                         | 750.0                  | o/w GoU Development | 3.0             | 9,000       |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 3.0             | 2,250       |
|                                     | ~                      | o/w GoU Development | 3.0             | 2,250       |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 3.0             | 0           |
| Procurement Process Start Date:     | 20-May-16              | o/w GoU Development | 3.0             | 2,250       |
| Date contract signature/commitment: | 01-Jul-16              | Quarter 3           | 3.0             | 2,250       |
| Date final input required:          | 30-Jun-17              | o/w GoU Development | 3.0             | 2,250       |
|                                     |                        | Quarter 4           | 3.0             | 2,250       |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 3.0             | 2,250       |

Item: 221010 Special Meals and Drinks

| Input to be procured: Meals &       | Drinks to MELTC visitors |                     |                 |             |
|-------------------------------------|--------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                      | Annual Total        | 20.0            | 6,000       |
| Unit cost :                         | 300.0                    | o/w GoU Development | 5.0             | 6,000       |
| Procurement Method:                 | Ouotations Procurement   | Quarter 1           | 5.0             | 1,500       |
|                                     | ~                        | o/w GoU Development | 5.0             | 1,500       |
| Total Procurement Time (Weeks):     | 30                       | Quarter 2           | 5.0             | 0           |
| Procurement Process Start Date:     | 20-May-16                | o/w GoU Development | 5.0             | 1,500       |
| Date contract signature/commitment: | 01-Jul-16                | Quarter 3           | 5.0             | 1,500       |
| Date final input required:          | 30-Jun-17                | o/w GoU Development | 5.0             | 1,500       |
|                                     |                          | Quarter 4           | 5.0             | 1,500       |
|                                     |                          | o/w GoU Development |                 |             |
|                                     |                          |                     | 5.0             | 1,500       |

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Assorted stationery for training & oprations

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District, Urban and Community Access Roads

Development Projects:

| Project 1171 U - Growth Sup         | pport to MELTC         |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                    | Annual Total        | 1,000.0         | 55,000      |
| Unit cost:                          | 55.0                   | o/w GoU Development | 250.0           | 55,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 250.0           | 13,750      |
|                                     | ~                      | o/w GoU Development | 250.0           | 13,750      |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 250.0           | 0           |
| Procurement Process Start Date:     | 20-May-16              | o/w GoU Development | 250.0           | 13,750      |
| Date contract signature/commitment: | 01-Jul-16              | Quarter 3           | 250.0           | 13,750      |
| Date final input required:          | 30-Jun-17              | o/w GoU Development | 250.0           | 13,750      |
|                                     |                        | Quarter 4           | 250.0           | 13,750      |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 250.0           | 13,750      |

Item: 222002 Postage and Courier

| Input to be procured: Postage &     | Courier to stakeholders |                     |                 |             |
|-------------------------------------|-------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                     | Annual Total        | 10.0            | 1,000       |
| Unit cost :                         | 100.0                   | o/w GoU Development | 2.5             | 1,000       |
| Procurement Method:                 | Micro Procurement       | Quarter 1           | 2.5             | 250         |
|                                     |                         | o/w GoU Development | 2.5             | 250         |
| Total Procurement Time (Weeks):     | 5                       | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     | 24-Jun-16               | o/w GoU Development | 2.5             | 250         |
| Date contract signature/commitment: | 01-Jul-16               | Quarter 3           | 2.5             | 250         |
| Date final input required:          | 30-Jun-17               | o/w GoU Development | 2.5             | 250         |
|                                     |                         | Quarter 4           | 2.5             | 250         |
|                                     |                         | o/w GoU Development |                 |             |
|                                     |                         |                     | 2.5             | 250         |

Item: 223005 Electricity

| Input to be procured: Generat       | or fuel                |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                    | Annual Total        | 12.0            | 36,000      |
| Unit cost :                         | 3,000.0                | o/w GoU Development | 3.0             | 36,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 3.0             | 9,000       |
|                                     | ~                      | o/w GoU Development | 3.0             | 9,000       |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 3.0             | 0           |
| Procurement Process Start Date:     | 20-May-16              | o/w GoU Development | 3.0             | 9,000       |
| Date contract signature/commitment: | 01-Jul-16              | Quarter 3           | 3.0             | 9,000       |
| Date final input required:          | 30-Jun-17              | o/w GoU Development | 3.0             | 9,000       |
|                                     |                        | Quarter 4           | 3.0             | 9,000       |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 3.0             | 9,000       |

Input to be procured: Generator Spares, repairs, Mtce & Consumables

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District, Urban an

District, Urban and Community Access Roads

Development Projects:

| Project 1171 U - Growth Sup         | Project 1171 U - Growth Support to MELTC |                     |                 |             |  |  |
|-------------------------------------|--|---------------------|-----------------|-------------|--|--|
| Type of Input:                      | Supplies                                 |                     | Annual Quantity | Annual Cost |  |  |
| Unit of measure:                    | No.                                      | Annual Total        | 12.0            | 9,000       |  |  |
| Unit cost:                          | 750.0                                    | o/w GoU Development | 3.0             | 9,000       |  |  |
| Procurement Method:                 | Ouotations Procurement                   | Quarter 1           | 3.0             | 2,250       |  |  |
|                                     | ~  | o/w GoU Development | 3.0             | 2,250       |  |  |
| Total Procurement Time (Weeks):     | 30                                       | Quarter 2           | 3.0             | 0           |  |  |
| Procurement Process Start Date:     | 20-May-16                                | o/w GoU Development | 3.0             | 2,250       |  |  |
| Date contract signature/commitment: | 01-Jul-16                                | Quarter 3           | 3.0             | 2,250       |  |  |
| Date final input required:          | 30-Jun-17                                | o/w GoU Development | 3.0             | 2,250       |  |  |
|                                     |  | Quarter 4           | 3.0             | 2,250       |  |  |
|                                     |  | o/w GoU Development |                 |             |  |  |
|                                     |  |                     | 3.0             | 2,250       |  |  |

Item: 223006 Water

| Input to be procured: Water syst    | em fixtures, fittings & mainte | nance               |                 |             |
|-------------------------------------|--------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                       |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                            | Annual Total        | 10.0            | 4,000       |
| Unit cost :                         | 400.0                          | o/w GoU Development | 2.5             | 4,000       |
| Procurement Method:                 | Micro Procurement              | Quarter 1           | 2.5             | 1,000       |
|                                     |                                | o/w GoU Development | 2.5             | 1,000       |
| Total Procurement Time (Weeks):     | 5                              | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     | 24-Jun-16                      | o/w GoU Development | 2.5             | 1,000       |
| Date contract signature/commitment: | 01-Jul-16                      | Quarter 3           | 2.5             | 1,000       |
| Date final input required:          | 30-Jun-17                      | o/w GoU Development | 2.5             | 1,000       |
|                                     |                                | Quarter 4           | 2.5             | 1,000       |
|                                     |                                | o/w GoU Development |                 |             |
|                                     |                                |                     | 2.5             | 1,000       |

Item: 225001 Consultancy Services- Short term

| Input to be procured: Consulta      | ncy for the Technical review | w of MELTC          |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                          | Annual Total        | 1.0             | 80,000      |
| Unit cost :                         | 80,000.0                     | o/w GoU Development | 0.0             | 80,000      |
| Procurement Method:                 | Ouotations Procurement       | Quarter 1           | 1.0             | 80,000      |
|                                     | ~                            | o/w GoU Development | 1.0             | 80,000      |
| Total Procurement Time (Weeks):     | 30                           | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     | 20-May-16                    | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: | 01-Jul-16                    | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 30-Jun-17                    | o/w GoU Development | 0.0             | 0           |
|                                     |                              | Quarter 4           | 0.0             | 0           |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 0.0             | 0           |

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel for Motor vehicle fllet and plants

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District, Urban and Community Access Roads

Development Projects:

| Project 1171 U - Growth Support to MELTC |                         |                     |                 |             |  |
|--|-------------------------|---------------------|-----------------|-------------|--|
| Type of Input:                           | Supplies                |                     | Annual Quantity | Annual Cost |  |
| Unit of measure:                         | No.                     | Annual Total        | 12.0            | 300,000     |  |
| Unit cost :                              | 25,000.0                | o/w GoU Development | 3.0             | 300,000     |  |
| Procurement Method:                      | Open Bidding - Domestic | Quarter 1           | 3.0             | 75,000      |  |
|  | 1 0                     | o/w GoU Development | 3.0             | 75,000      |  |
| Total Procurement Time (Weeks):          | 90                      | Quarter 2           | 3.0             | 0           |  |
| Procurement Process Start Date:          | 26-Feb-16               | o/w GoU Development | 3.0             | 75,000      |  |
| Date contract signature/commitment:      | 01-Jul-16               | Quarter 3           | 3.0             | 75,000      |  |
| Date final input required:               | 30-Jun-17               | o/w GoU Development | 3.0             | 75,000      |  |
|  |                         | Quarter 4           | 3.0             | 75,000      |  |
|  |                         | o/w GoU Development |                 |             |  |
|  |                         |                     | 3.0             | 75,000      |  |

Item: 228001 Maintenance - Civil

| Input to be procured: Mainten       | nance of civil structures, painting etc |                     |                 |             |
|-------------------------------------|---|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                                |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                                     | Annual Total        | 10.0            | 18,000      |
| Unit cost :                         | 1,800.0                                 | o/w GoU Development | 2.5             | 18,000      |
| Procurement Method:                 | Ouotations Procurement                  | Quarter 1           | 2.5             | 4,500       |
|                                     | 2                                       | o/w GoU Development | 2.5             | 4,500       |
| Total Procurement Time (Weeks):     | 30                                      | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     | 20-May-16                               | o/w GoU Development | 2.5             | 4,500       |
| Date contract signature/commitment: | 01-Jul-16                               | Quarter 3           | 2.5             | 4,500       |
| Date final input required:          | 30-Jun-17                               | o/w GoU Development | 2.5             | 4,500       |
|                                     |   | Quarter 4           | 2.5             | 4,500       |
|                                     |   | o/w GoU Development |                 |             |
|                                     |   |                     | 2.5             | 4,500       |

Item: 228002 Maintenance - Vehicles

| Input to be procured: Mainten       | ance of vehicles & plant |                     |                 |             |
|-------------------------------------|--------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No.                      | Annual Total        | 10.0            | 100,000     |
| Unit cost:                          | 10,000.0                 | o/w GoU Development | 2.5             | 100,000     |
| Procurement Method:                 | Ouotations Procurement   | Quarter 1           | 2.5             | 25,000      |
|                                     | 2                        | o/w GoU Development | 2.5             | 25,000      |
| Total Procurement Time (Weeks):     | 30                       | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     | 20-May-16                | o/w GoU Development | 2.5             | 25,000      |
| Date contract signature/commitment: | 01-Jul-16                | Quarter 3           | 2.5             | 25,000      |
| Date final input required:          | 30-Jun-17                | o/w GoU Development | 2.5             | 25,000      |
|                                     |                          | Quarter 4           | 2.5             | 25,000      |
|                                     |                          | o/w GoU Development |                 |             |
|                                     |                          |                     | 2.5             | 25,000      |

Item: 228003 Maintenance - Machinery, Equipment & Furniture

Input to be procured: Maintenance of hostel & office equipment

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0404 District,

District, Urban and Community Access Roads

Development Projects:

| Project 1171 U - Growth Support to MELTC |                        |                     |                 |             |
|--|------------------------|---------------------|-----------------|-------------|
| Type of Input:                           | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                         | No.                    | Annual Total        | 10.0            | 10,000      |
| Unit cost:                               | 1,000.0                | o/w GoU Development | 2.5             | 10,000      |
| Procurement Method:                      | Ouotations Procurement | Quarter 1           | 2.5             | 2,500       |
|  | 2                      | o/w GoU Development | 2.5             | 2,500       |
| Total Procurement Time (Weeks):          | 30                     | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:          | 20-May-16              | o/w GoU Development | 2.5             | 2,500       |
| Date contract signature/commitment:      | 01-Jul-16              | Quarter 3           | 2.5             | 2,500       |
| Date final input required:               | 30-Jun-17              | o/w GoU Development | 2.5             | 2,500       |
|  |                        | Quarter 4           | 2.5             | 2,500       |
|  |                        | o/w GoU Development |                 |             |
|  |                        |                     | 2.5             | 2,500       |

#### Project 1172 U - Growth Support to DUCAR

Class of Output: Capital Purchases

Output: 04047 Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201 Transport Equipment

| Input to be procured: Double        | cabin pickups                |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Number                       | Annual Total        | 2.0             | 300,000     |
| Unit cost :                         | 150,000.0                    | o/w GoU Development | 0.0             | 300,000     |
| Procurement Method:                 | Open Bidding - International | Quarter 1           | 0.0             | 0           |
|                                     | 1 0                          | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 120                          | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     | 25-Sep-15                    | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: | 11-Mar-16                    | Quarter 3           | 2.0             | 300,000     |
| Date final input required:          | 16-Dec-16                    | o/w GoU Development | 2.0             | 300,000     |
|                                     |                              | Quarter 4           | 0.0             | 0           |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 0.0             | 0           |

**Vote Function: 0405** Mechanical Engineering Services

Recurrent Programmes:

Programme 13 Mechanical Engineering Services

Class of Output: Outputs Provided

Output: 04050 Policies, laws, guidelines, plans and strategies.

Item: 221010 Special Meals and Drinks

| Input to be procured: Refreshments  | s, eats and meals |                        |                 |             |
|-------------------------------------|-------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services          |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lot               | Annual Total           | 4.0             | 8,000       |
| Unit cost :                         | 2,000.0           | o/w Non-Wage Recurrent | 4.0             | 8,000       |
| Procurement Method:                 |                   | Quarter 1              | 1.0             | 2,000       |
|                                     |                   | o/w Non-Wage Recurrent | 1.0             | 2,000       |
| Total Procurement Time (Weeks):     |                   | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |                   | o/w Non-Wage Recurrent | 1.0             | 2,000       |
| Date contract signature/commitment: | 15-Jul-16         | Quarter 3              | 1.0             | 2,000       |
| Date final input required:          | 30-Sep-16         | o/w Non-Wage Recurrent | 1.0             | 2,000       |
|                                     |                   | Quarter 4              | 1.0             | 2,000       |
|                                     |                   | o/w Non-Wage Recurrent |                 |             |
|                                     |                   |                        | 1.0             | 2,000       |

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0405 Mechanical Engineering Services

Recurrent Programmes:

Programme 13 Mechanical Engineering Services

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured:           | Purchase of stationery, printing and p | hotocopying            |                 |             |
|---------------------------------|--|------------------------|-----------------|-------------|
| Type of Input:                  | Services                               |                        | Annual Quantity | Annual Cost |
| Unit of measure:                | Lot                                    | Annual Total           | 10.0            | 10,000      |
| Unit cost :                     | 1,000.0                                | o/w Non-Wage Recurrent | 10.0            | 10,000      |
| Procurement Method:             |  | Quarter 1              | 2.5             | 2,500       |
| Total Procurement Time (Weeks): | • .                                    | o/w Non-Wage Recurrent | 2.5             | 2,500       |
|                                 | ks):                                   | Quarter 2              | 2.5             | 0           |
| Procurement Process Start Da    | ite:                                   | o/w Non-Wage Recurrent | 2.5             | 2,500       |
| Date contract signature/comm    | itment: 15-Jul-16                      | Quarter 3              | 2.5             | 2,500       |
| Date final input required:      | 30-Sep-16                              | o/w Non-Wage Recurrent | 2.5             | 2,500       |
|                                 |  | Quarter 4              | 2.5             | 2,500       |
|                                 |  | o/w Non-Wage Recurrent |                 |             |

2.5

2,500

Item: 221012 Small Office Equipment

| Input to be procured: Staples, cl   | ips, punches, staplers, etc |                        |                 |             |
|-------------------------------------|-----------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies                    |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lot                         | Annual Total           | 4.0             | 2,000       |
| Unit cost :                         | 500.0                       | o/w Non-Wage Recurrent | 4.0             | 2,000       |
| Procurement Method:                 | Micro Procurement           | Quarter 1              | 1.0             | 500         |
|                                     |                             | o/w Non-Wage Recurrent | 1.0             | 500         |
| Total Procurement Time (Weeks):     | 5                           | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     | 08-Jul-16                   | o/w Non-Wage Recurrent | 1.0             | 500         |
| Date contract signature/commitment: | 15-Jul-16                   | Quarter 3              | 1.0             | 500         |
| Date final input required:          | 30-Sep-16                   | o/w Non-Wage Recurrent | 1.0             | 500         |
|                                     |                             | Quarter 4              | 1.0             | 500         |
|                                     |                             | o/w Non-Wage Recurrent |                 |             |
|                                     |                             |                        | 1.0             | 500         |

Output: 04050 Maintenance Services for Central and District Road Equipment.

Item: 227004 Fuel, Lubricants and Oils

| Input to be procured: Fuel and      | lubricants             |                        |                 |             |
|-------------------------------------|------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lot                    | Annual Total           | 4.0             | 100,000     |
| Unit cost :                         | 25,000.0               | o/w Non-Wage Recurrent | 4.0             | 100,000     |
| Procurement Method:                 | Ouotations Procurement | Quarter 1              | 1.0             | 25,000      |
|                                     | 2                      | o/w Non-Wage Recurrent | 1.0             | 25,000      |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     | 03-Jun-16              | o/w Non-Wage Recurrent | 1.0             | 25,000      |
| Date contract signature/commitment: | 15-Jul-16              | Quarter 3              | 1.0             | 25,000      |
| Date final input required:          | 30-Sep-16              | o/w Non-Wage Recurrent | 1.0             | 25,000      |
|                                     |                        | Quarter 4              | 1.0             | 25,000      |
|                                     |                        | o/w Non-Wage Recurrent |                 |             |
|                                     |                        |                        | 1.0             | 25,000      |

Item: 228002 Maintenance - Vehicles

Input to be procured: Purchase of spare parts and repair services

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0405** Mechanical Engineering Services

Recurrent Programmes:

| Programme 13 Mechanical             | Engineering Services    |                        |                 |             |
|-------------------------------------|-------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies                |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lot                     | Annual Total           | 10.0            | 325,000     |
| Unit cost:                          | 32,500.0                | o/w Non-Wage Recurrent | 10.0            | 325,000     |
| Procurement Method:                 | Open Bidding - Domestic | Quarter 1              | 2.5             | 81,250      |
|                                     | 1 0                     | o/w Non-Wage Recurrent | 2.5             | 81,250      |
| Total Procurement Time (Weeks):     | 90                      | Quarter 2              | 2.5             | 0           |
| Procurement Process Start Date:     | 27-May-16               | o/w Non-Wage Recurrent | 2.5             | 81,250      |
| Date contract signature/commitment: | 30-Sep-16               | Quarter 3              | 2.5             | 81,250      |
| Date final input required:          | 30-Nov-16               | o/w Non-Wage Recurrent | 2.5             | 81,250      |
|                                     |                         | Quarter 4              | 2.5             | 81,250      |
|                                     |                         | o/w Non-Wage Recurrent |                 |             |
|                                     |                         |                        | 2.5             | 81,250      |

Output: 04050 Mech Tech Advise rendered & govt vehicle inventory maintained.

Item: 228003 Maintenance – Machinery, Equipment & Furniture

| Input to be procured: veh. In       | spection & testing, and w/shop eqpt. |                        |                 |             |  |
|-------------------------------------|--------------------------------------|------------------------|-----------------|-------------|--|
| Type of Input:                      | Supplies                             |                        | Annual Quantity | Annual Cost |  |
| Unit of measure:                    | Lot                                  | Annual Total           | 3.0             | 300,000     |  |
| Unit cost :                         | 100,000.0                            | o/w Non-Wage Recurrent | 3.0             | 300,000     |  |
| Procurement Method:                 | Open Bidding - Domestic              | Quarter 1              | 0.0             | 0           |  |
|                                     | 1 0                                  | o/w Non-Wage Recurrent | 0.0             | 0           |  |
| Total Procurement Time (Weeks):     | 90                                   | Quarter 2              | 2.0             | 0           |  |
| Procurement Process Start Date:     | 27-May-16                            | o/w Non-Wage Recurrent | 2.0             | 200,000     |  |
| Date contract signature/commitment: | 30-Sep-16                            | Quarter 3              | 1.0             | 100,000     |  |
| Date final input required:          | 30-Dec-16                            | o/w Non-Wage Recurrent | 1.0             | 100,000     |  |
|                                     |                                      | Ouarter 4              | 0.0             | 0           |  |

o/w Non-Wage Recurrent

0.0

0

Output: 04050 Operation and Maintenance of MV Kalangala Ship and other delegated ferries

Item: 224005 Uniforms, Beddings and Protective Gear

| Input to be procured: Crew un       | iforms and protective gear |                                  |                 |             |
|-------------------------------------|----------------------------|----------------------------------|-----------------|-------------|
| Type of Input:                      | Supplies                   |                                  | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lot                        | Annual Total                     | 2.0             | 20,000      |
| Unit cost :                         | 10,000.0                   | o/w Non-Wage Recurrent           | 2.0             | 20,000      |
| Procurement Method:                 | Quotations Procurement     | Quarter 1                        | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                         | o/w Non-Wage Recurrent Quarter 2 | 0.0<br>2.0      | 0           |
| Procurement Process Start Date:     | 03-Jun-16                  | o/w Non-Wage Recurrent           | 2.0             | 20,000      |
| Date contract signature/commitment: | 15-Jul-16                  | Quarter 3                        | 0.0             | 0           |
| Date final input required:          | 20-Oct-16                  | o/w Non-Wage Recurrent           | 0.0             | 0           |
|                                     |                            | Quarter 4                        | 0.0             | 0           |
|                                     |                            | o/w Non-Wage Recurrent           |                 |             |
|                                     |                            |                                  | 0.0             | 0           |

Item: 225001 Consultancy Services- Short term

Input to be procured: Private mgt of MV Kalangala

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0405 Mechanical Engineering Services

Recurrent Programmes:

| Programme 13 Mechanical Engir       | neering Services |                        |                 |             |
|-------------------------------------|------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services         |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lot              | Annual Total           | 4.0             | 3,000,000   |
| Unit cost :                         | 750,000.0        | o/w Non-Wage Recurrent | 4.0             | 3,000,000   |
| Procurement Method:                 |                  | Quarter 1              | 1.0             | 750,000     |
|                                     |                  | o/w Non-Wage Recurrent | 1.0             | 750,000     |
| Total Procurement Time (Weeks):     |                  | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |                  | o/w Non-Wage Recurrent | 1.0             | 750,000     |
| Date contract signature/commitment: | 15-Jul-16        | Quarter 3              | 1.0             | 750,000     |
| Date final input required:          | 30-Sep-16        | o/w Non-Wage Recurrent | 1.0             | 750,000     |
|                                     |                  | Quarter 4              | 1.0             | 750,000     |
|                                     |                  | o/w Non-Wage Recurrent |                 |             |
|                                     |                  |                        | 1.0             | 750,000     |

Output: 04050 Maintenance of the Government Protocol Fleet

Item: 228004 Maintenance - Other

| Input to be procured: Procure       | ment of spare parts and repair services |                        |                 |             |
|-------------------------------------|---|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies                                |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lot                                     | Annual Total           | 4.0             | 600,000     |
| Unit cost:                          | 150,000.0                               | o/w Non-Wage Recurrent | 4.0             | 600,000     |
| Procurement Method:                 | Open Bidding - Domestic                 | Quarter 1              | 1.0             | 150,000     |
| Total Procurement Time (Weeks):     | 90                                      | o/w Non-Wage Recurrent | 1.0             | 150,000     |
| Total Frocurement Time (weeks):     | 90                                      | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     | 11-Mar-16                               | o/w Non-Wage Recurrent | 1.0             | 150,000     |
| Date contract signature/commitment: | 15-Jul-16                               | Quarter 3              | 1.0             | 150,000     |
| Date final input required:          | 30-Dec-16                               | o/w Non-Wage Recurrent | 1.0             | 150,000     |
|                                     |   | Quarter 4              | 1.0             | 150,000     |
|                                     |   | o/w Non-Wage Recurrent |                 |             |
|                                     |   |                        | 1.0             | 150,000     |

Development Projects:

Project 1321 Earth Moving Equipment Japan

#### Project 1405 Rehabilitation of Regional Mechanical Workshops

Class of Output: Capital Purchases

Output: 04057 Government Buildings and Administrative Infrastructure

Item: 312104 Other Structures

| Input to be procured: Paving of     | of workshop yard at Gulu RMWS |                     |                 |             |
|-------------------------------------|-------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                         |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lot                           | Annual Total        | 2.0             | 500,000     |
| Unit cost :                         | 250,000.0                     | o/w GoU Development | 1.0             | 500,000     |
| Procurement Method:                 | Open Bidding - Domestic       | Quarter 1           | 0.0             | 0           |
|                                     | 1 0                           | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 90                            | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 11-Mar-16                     | o/w GoU Development | 1.0             | 250,000     |
| Date contract signature/commitment: | 30-Aug-16                     | Quarter 3           | 1.0             | 250,000     |
| Date final input required:          | 30-Dec-16                     | o/w GoU Development | 1.0             | 250,000     |
|                                     |                               | Quarter 4           | 0.0             | 0           |
|                                     |                               | o/w GoU Development |                 |             |
|                                     |                               |                     | 0.0             | 0           |

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0405

**Mechanical Engineering Services** 

Development Projects:

#### Project 1405 Rehabilitation of Regional Mechanical Workshops

| Input to be procured: Paving of     | of workshop yard at Mbarara RMWS |                     |                 |             |
|-------------------------------------|----------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                            |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lot                              | Annual Total        | 2.0             | 500,000     |
| Unit cost :                         | 250,000.0                        | o/w GoU Development | 1.0             | 500,000     |
| Procurement Method:                 | Open Bidding - Domestic          | Quarter 1           | 0.0             | 0           |
|                                     | 1 0                              | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 90                               | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 26-Apr-16                        | o/w GoU Development | 1.0             | 250,000     |
| Date contract signature/commitment: | 30-Aug-16                        | Quarter 3           | 1.0             | 250,000     |
| Date final input required:          | 30-Dec-16                        | o/w GoU Development | 1.0             | 250,000     |
|                                     |                                  | Quarter 4           | 0.0             | 0           |
|                                     |                                  | o/w GoU Development |                 |             |
|                                     |                                  |                     | 0.0             | 0           |

#### Input to be procured: Refurbishment of perimeter wall at Bugembe RMWS

| Type of Input:                      | Works                         |                     | Annual Quantity | Annual Cost |
|-------------------------------------|-------------------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | Lot                           | Annual Total        | 2.0             | 200,000     |
| Unit cost:                          | 100,000.0                     | o/w GoU Development | 1.0             | 200,000     |
| Procurement Method:                 | Restricted Bidding - Domestic | Quarter 1           | 0.0             | 0           |
|                                     | <u> </u>                      | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 60                            | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 07-Jun-16                     | o/w GoU Development | 1.0             | 100,000     |
| Date contract signature/commitment: | 30-Aug-16                     | Quarter 3           | 1.0             | 100,000     |
| Date final input required:          | 30-Nov-16                     | o/w GoU Development | 1.0             | 100,000     |
|                                     |                               | Quarter 4           | 0.0             | 0           |
|                                     |                               | o/w GoU Development |                 |             |
|                                     |                               |                     | 0.0             | 0           |

#### Output: 04057 Purchase of Motor Vehicles and Other Transport Equipment

Item: 312201 Transport Equipment

| I | D/C P/up for monitoring district road aguinment |
|---|---|
|   |   |

| Type of Input:                      | Supplies                      |                     | Annual Quantity | Annual Cost |
|-------------------------------------|-------------------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | Lot                           | Annual Total        | 1.0             | 150,000     |
| Unit cost :                         | 150,000.0                     | o/w GoU Development | 1.0             | 150,000     |
| Procurement Method:                 | Restricted Bidding - Domestic | Quarter 1           | 0.0             | 0           |
|                                     | U                             | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 60                            | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 07-Jun-16                     | o/w GoU Development | 1.0             | 150,000     |
| Date contract signature/commitment: | 30-Aug-16                     | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 30-Nov-16                     | o/w GoU Development | 0.0             | 0           |
|                                     |                               | Quarter 4           | 0.0             | 0           |
|                                     |                               | o/w GoU Development |                 |             |
|                                     |                               |                     | 0.0             | 0           |

Output: 04057 Purchase of Office and ICT Equipment, including Software

Item: 312202 Machinery and Equipment

Input to be procured: Purchase of 4 laptops, 4 desktops and 2 printer ca

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

 Details of Inputs and Procurement process
 Planned Inputs and Estimated

 Cost by Quarter
 UShs Thousand

Vote Function: 0405 Mechanical Engineering Services

Development Projects:

| Project 1405 Rehabilitation of Regional Mechanical Workshops |                        |                     |                 |             |
|--|------------------------|---------------------|-----------------|-------------|
| Type of Input:   | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:   | Lot                    | Annual Total        | 1.0             | 25,000      |
| Unit cost:   | 25,000.0               | o/w GoU Development | 1.0             | 25,000      |
| Procurement Method:  | Ouotations Procurement | Quarter 1           | 0.0             | 0           |
|  | ~                      | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):                              | 30                     | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:                              | 19-Jul-16              | o/w GoU Development | 1.0             | 25,000      |
| Date contract signature/commitment:                          | 30-Aug-16              | Quarter 3           | 0.0             | 0           |
| Date final input required:                                   | 30-Sep-16              | o/w GoU Development | 0.0             | 0           |
|  |                        | Quarter 4           | 0.0             | 0           |
|  |                        | o/w GoU Development |                 |             |
|  |                        |                     | 0.0             | 0           |

Output: 04057 Purchase of Office and Residential Furniture and Fittings

Item: 312203 Furniture & Fixtures

| Input to be procured: Purchas       | e 4 chairs, 4 tables, and 4 filing cabinets |                     |                 |             |
|-------------------------------------|---|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                                    |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | lot   | Annual Total        | 1.0             | 15,000      |
| Unit cost :                         | 15,000.0                                    | o/w GoU Development | 1.0             | 15,000      |
| Procurement Method:                 | Ouotations Procurement                      | Quarter 1           | 0.0             | 0           |
|                                     | ~   | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30  | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 19-Jul-16                                   | o/w GoU Development | 1.0             | 15,000      |
| Date contract signature/commitment: | 30-Aug-16                                   | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 31-Oct-16                                   | o/w GoU Development | 0.0             | 0           |
|                                     |   | Quarter 4           | 0.0             | 0           |
|                                     |   | o/w GoU Development |                 |             |
|                                     |   |                     | 0.0             | 0           |

Vote Function: 0449 Policy, Planning and Support Services

Recurrent Programmes:

Programme 01 Headquarters

Class of Output: Outputs Provided

Output: 04490 Ministry Support Services and Communication strategy implimented.

Item: 221001 Advertising and Public Relations

| Input to be procured: Advertisemen  | ts placed |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no.       | Annual Total           | 16.0            | 80,000      |
| Unit cost :                         | 5,000.0   | o/w Non-Wage Recurrent | 16.0            | 80,000      |
| Procurement Method:                 |           | Quarter 1              | 4.0             | 20,000      |
|                                     |           | o/w Non-Wage Recurrent | 4.0             | 20,000      |
| Total Procurement Time (Weeks):     |           | Quarter 2              | 4.0             | 0           |
| Procurement Process Start Date:     |           | o/w Non-Wage Recurrent | 4.0             | 20,000      |
| Date contract signature/commitment: | 26-Jul-16 | Quarter 3              | 4.0             | 20,000      |
| Date final input required:          | 30-Nov-16 | o/w Non-Wage Recurrent | 4.0             | 20,000      |
|                                     |           | Quarter 4              | 4.0             | 20,000      |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 4.0             | 20,000      |

Item: 221002 Workshops and Seminars

Input to be procured: Procurement sensitisation workshops

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0449 | Policy, Planning and Support Services |
|---------------------|---------------------------------------|
|---------------------|---------------------------------------|

Recurrent Programmes:

| Programme 01 Headquarters           |                        |                                  |                 |             |
|-------------------------------------|------------------------|----------------------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                                  | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                     | Annual Total                     | 2.0             | 30,000      |
| Unit cost :                         | 15,000.0               | o/w Non-Wage Recurrent           | 2.0             | 30,000      |
| Procurement Method:                 | Quotations Procurement | Quarter 1                        | 0.0<br>0.0      | 0           |
| Total Procurement Time (Weeks):     | 30                     | o/w Non-Wage Recurrent Ouarter 2 | 1.0             | 0           |
| Procurement Process Start Date:     | 05-Jul-16              | o/w Non-Wage Recurrent           | 1.0             | 15,000      |
| Date contract signature/commitment: | 16-Aug-16              | Quarter 3                        | 1.0             | 15,000      |
| Date final input required:          |                        | o/w Non-Wage Recurrent           | 1.0             | 15,000      |
|                                     |                        | Quarter 4                        | 0.0             | 0           |
|                                     |                        | o/w Non-Wage Recurrent           |                 |             |
|                                     |                        |                                  | 0.0             | 0           |

Item: 221008 Computer supplies and Information Technology (IT)

| Input to be procured: Lap tops proc | ured     |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no.      | Annual Total           | 3.0             | 9,000       |
| Unit cost :                         | 3,000.0  | o/w Non-Wage Recurrent | 3.0             | 9,000       |
| Procurement Method:                 |          | Quarter 1              | 0.8             | 2,250       |
| Total Procurement Time (Weeks):     |          | o/w Non-Wage Recurrent | 0.8             | 2,250       |
| , ,                                 |          | Quarter 2              | 0.8             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.8             | 2,250       |
| Date contract signature/commitment: |          | Quarter 3              | 0.8             | 2,250       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.8             | 2,250       |
|                                     |          | Quarter 4              | 0.8             | 2,250       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 0.8             | 2,250       |

| Item: 221009 | Welfare and Entertainment |
|--------------|---------------------------|

| Input to be procured: Annual Gen    | eral Staff Meeting |                        |                 |             |
|-------------------------------------|--------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services           |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no.                | Annual Total           | 1.0             | 30,000      |
| Unit cost:                          | 30,000.0           | o/w Non-Wage Recurrent | 1.0             | 30,000      |
| Procurement Method:                 |                    | Quarter 1              | 0.3             | 7,500       |
|                                     |                    | o/w Non-Wage Recurrent | 0.3             | 7,500       |
| Total Procurement Time (Weeks):     |                    | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |                    | o/w Non-Wage Recurrent | 0.3             | 7,500       |
| Date contract signature/commitment: |                    | Quarter 3              | 0.3             | 7,500       |
| Date final input required:          |                    | o/w Non-Wage Recurrent | 0.3             | 7,500       |
|                                     |                    | Quarter 4              | 0.3             | 7,500       |
|                                     |                    | o/w Non-Wage Recurrent |                 |             |
|                                     |                    |                        | 0.3             | 7,500       |

Item: 221010 Special Meals and Drinks

Input to be procured: Special meals and drinks paid

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0449 | Policy, Planning and Support Services |
|---------------------|---------------------------------------|
|---------------------|---------------------------------------|

Recurrent Programmes:

| Programme 01 Headquarters           |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 4.0             | 80,000      |
| Unit cost :                         | 20,000.0 | o/w Non-Wage Recurrent | 4.0             | 80,000      |
| Procurement Method:                 |          | Quarter 1              | 1.0             | 20,000      |
| Total Procurement Time (Weeks):     |          | o/w Non-Wage Recurrent | 1.0             | 20,000      |
| , ,                                 |          | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 1.0             | 20,000      |
| Date contract signature/commitment: |          | Quarter 3              | 1.0             | 20,000      |
| Date final input required:          |          | o/w Non-Wage Recurrent | 1.0             | 20,000      |
|                                     |          | Quarter 4              | 1.0             | 20,000      |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 20,000      |

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: | Printing. | <b>Photocopying</b> | & Binding | services pr | ocured |
|-----------------------|-----------|---------------------|-----------|-------------|--------|
|                       |           |                     |           |             |        |

| Type of Input:                      | 8, | <br>Servi | ices | • |                                  | Annual Quantity | Annual Cost |
|-------------------------------------|----|-----------|------|---|----------------------------------|-----------------|-------------|
| Unit of measure:                    |    |           |      |   | Annual Total                     | 4.0             | 360,000     |
| Unit cost :                         |    | 90,00     | 0.00 |   | o/w Non-Wage Recurrent           | 4.0             | 360,000     |
| Procurement Method:                 |    |           |      |   | Quarter 1                        | 1.0             | 90,000      |
| Total Procurement Time (Weeks):     |    |           |      |   | o/w Non-Wage Recurrent           | 1.0             | 90,000      |
| Procurement Process Start Date:     |    |           |      |   | Quarter 2 o/w Non-Wage Recurrent | 1.0<br>1.0      | 90,000      |
| Date contract signature/commitment: |    | 22-Au     | g-16 |   | Quarter 3                        | 1.0             | 90,000      |
| Date final input required:          |    | 19-De     | c-16 |   | o/w Non-Wage Recurrent           | 1.0             | 90,000      |
|                                     |    |           |      |   | Quarter 4                        | 1.0             | 90,000      |
|                                     |    |           |      |   | o/w Non-Wage Recurrent           |                 |             |
|                                     |    |           |      |   |                                  | 1.0             | 90,000      |

| Input to be | procured: | Stationery | Procured |
|-------------|-----------|------------|----------|
| mput to be  | procureu. | Stationery | Procurea |

| Type of Input:                      | Supplies           |                        | Annual Quantity | Annual Cost |
|-------------------------------------|--------------------|------------------------|-----------------|-------------|
| Unit of measure:                    |                    | Annual Total           | 4.0             | 100,000     |
| Unit cost :                         | 25,000.0           | o/w Non-Wage Recurrent | 4.0             | 100,000     |
| Procurement Method:                 | Direct Procurement | Quarter 1              | 1.0             | 25,000      |
| Total Procurement Time (Weeks):     | 30                 | o/w Non-Wage Recurrent | 1.0             | 25,000      |
|                                     |                    | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     | 04-Jul-16          | o/w Non-Wage Recurrent | 1.0             | 25,000      |
| Date contract signature/commitment: | 15-Aug-16          | Quarter 3              | 1.0             | 25,000      |
| Date final input required:          | 29-Nov-16          | o/w Non-Wage Recurrent | 1.0             | 25,000      |
|                                     |                    | Quarter 4              | 1.0             | 25,000      |
|                                     |                    | o/w Non-Wage Recurrent |                 |             |
|                                     |                    |                        | 1.0             | 25,000      |

Item: 221012 Small Office Equipment

Input to be procured: small office equipment procured

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0449 | Policy, Planning and Support Services |
|---------------------|---------------------------------------|
|---------------------|---------------------------------------|

Recurrent Programmes:

| Programme 01 Headquarters           |                    |                        |                 |             |
|-------------------------------------|--------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies           |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |                    | Annual Total           | 4.0             | 2,000       |
| Unit cost :                         | 500.0              | o/w Non-Wage Recurrent | 4.0             | 2,000       |
| Procurement Method:                 | Direct Procurement | Quarter 1              | 1.0             | 500         |
| Total Procurement Time (Weeks):     | 30                 | o/w Non-Wage Recurrent | 1.0             | 500         |
| Total Procurement Time (weeks):     | 30                 | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     | 18-Jul-16          | o/w Non-Wage Recurrent | 1.0             | 500         |
| Date contract signature/commitment: | 29-Aug-16          | Quarter 3              | 1.0             | 500         |
| Date final input required:          | 19-Dec-16          | o/w Non-Wage Recurrent | 1.0             | 500         |
|                                     |                    | Quarter 4              | 1.0             | 500         |
|                                     |                    | o/w Non-Wage Recurrent |                 |             |
|                                     |                    |                        | 1.0             | 500         |

Item: 224004 Cleaning and Sanitation

| Input to be procured: Cleaning service | es procured |                        |                 |             |
|--|-------------|------------------------|-----------------|-------------|
| Type of Input:                         | Services    |                        | Annual Quantity | Annual Cost |
| Unit of measure:                       |             | Annual Total           | 4.0             | 60,000      |
| Unit cost:                             | 15,000.0    | o/w Non-Wage Recurrent | 4.0             | 60,000      |
| Procurement Method:                    |             | Quarter 1              | 1.0             | 15,000      |
|  | me (Weeks): | o/w Non-Wage Recurrent | 1.0             | 15,000      |
| Total Procurement Time (Weeks):        |             | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:        |             | o/w Non-Wage Recurrent | 1.0             | 15,000      |
| Date contract signature/commitment:    |             | Quarter 3              | 1.0             | 15,000      |
| Date final input required:             |             | o/w Non-Wage Recurrent | 1.0             | 15,000      |
|  |             | Quarter 4              | 1.0             | 15,000      |
|  |             | o/w Non-Wage Recurrent |                 |             |
|  |             |                        | 1.0             | 15,000      |

Item: 227004 Fuel, Lubricants and Oils

| Input to be procured: fuel, lubrican | nts and oils procured |                        |                 |             |
|--------------------------------------|-----------------------|------------------------|-----------------|-------------|
| Type of Input:                       | Supplies              |                        | Annual Quantity | Annual Cost |
| Unit of measure:                     |                       | Annual Total           | 7.5             | 150,000     |
| Unit cost :                          | 20,000.0              | o/w Non-Wage Recurrent | 7.5             | 150,000     |
| Procurement Method:                  |                       | Quarter 1              | 1.9             | 37,500      |
| al Procurement Time (Weeks):         |                       | o/w Non-Wage Recurrent | 1.9             | 37,500      |
|                                      |                       | Quarter 2              | 1.9             | 0           |
| Procurement Process Start Date:      |                       | o/w Non-Wage Recurrent | 1.9             | 37,500      |
| Date contract signature/commitment:  |                       | Quarter 3              | 1.9             | 37,500      |
| Date final input required:           |                       | o/w Non-Wage Recurrent | 1.9             | 37,500      |
|                                      |                       | Quarter 4              | 1.9             | 37,500      |
|                                      |                       | o/w Non-Wage Recurrent |                 |             |
|                                      |                       |                        | 1.9             | 37,500      |

Item: 228001 Maintenance - Civil

Input to be procured: maintenace of Civil works procured

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Recurrent Programmes:

| Programme 01 Headquarters           |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 4.0             | 80,000      |
| Unit cost :                         | 20,000.0 | o/w Non-Wage Recurrent | 4.0             | 80,000      |
| Procurement Method:                 |          | Quarter 1              | 1.0             | 20,000      |
| Total Procurement Time (Weeks):     |          | o/w Non-Wage Recurrent | 1.0             | 20,000      |
| , ,                                 |          | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 1.0             | 20,000      |
| Date contract signature/commitment: |          | Quarter 3              | 1.0             | 20,000      |
| Date final input required:          |          | o/w Non-Wage Recurrent | 1.0             | 20,000      |
|                                     |          | Quarter 4              | 1.0             | 20,000      |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 20,000      |

Item: 228003 Maintenance - Machinery, Equipment & Furniture

| Input to be procured: Office equipm | ent and furniture well maintained |                        |                 |             |
|-------------------------------------|-----------------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services                          |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |                                   | Annual Total           | 4.0             | 28,280      |
| Unit cost :                         | 7,070.0                           | o/w Non-Wage Recurrent | 4.0             | 28,280      |
| Procurement Method:                 |                                   | Quarter 1              | 1.0             | 7,070       |
|                                     |                                   | o/w Non-Wage Recurrent | 1.0             | 7,070       |
| Total Procurement Time (Weeks):     |                                   | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |                                   | o/w Non-Wage Recurrent | 1.0             | 7,070       |
| Date contract signature/commitment: | 16-Aug-16                         | Quarter 3              | 1.0             | 7,070       |
| Date final input required:          | 12-Dec-16                         | o/w Non-Wage Recurrent | 1.0             | 7,070       |
|                                     |                                   | Quarter 4              | 1.0             | 7,070       |
|                                     |                                   | o/w Non-Wage Recurrent |                 |             |
|                                     |                                   |                        | 1.0             | 7,070       |

Output: 04490 Ministerial and Top Management Services

Item: 221007 Books, Periodicals & Newspapers

| Input to be procured: books,perio   | dicals and newspapers procured |                        |                 |             |
|-------------------------------------|--------------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies                       |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |                                | Annual Total           | 4.0             | 1,000       |
| Unit cost :                         | 250.0                          | o/w Non-Wage Recurrent | 4.0             | 1,000       |
| Procurement Method:                 |                                | Quarter 1              | 1.0             | 250         |
|                                     |                                | o/w Non-Wage Recurrent | 1.0             | 250         |
| Total Procurement Time (Weeks):     |                                | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |                                | o/w Non-Wage Recurrent | 1.0             | 250         |
| Date contract signature/commitment: |                                | Quarter 3              | 1.0             | 250         |
| Date final input required:          |                                | o/w Non-Wage Recurrent | 1.0             | 250         |
|                                     |                                | Quarter 4              | 1.0             | 250         |
|                                     |                                | o/w Non-Wage Recurrent |                 |             |
|                                     |                                |                        | 1.0             | 250         |

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: desk-top computers procured

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated Cost by Quarter

\*\*Procurement process\*\*

\*\*Cost by Quarter\*\*

\*\*UShs Thousand\*\*

| Vote Function: 0449 | Policy, Planning and Support Se | rvices |
|---------------------|---------------------------------|--------|
|---------------------|---------------------------------|--------|

Recurrent Programmes:

| Programme 01 Headquarters           |                        |                        |                 |             |
|-------------------------------------|------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |                        | Annual Total           | 5.0             | 17,500      |
| Unit cost :                         | 3,500.0                | o/w Non-Wage Recurrent | 5.0             | 17,500      |
| Procurement Method:                 | Quotations Procurement | Quarter 1              | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                     | o/w Non-Wage Recurrent | 0.0             | 0           |
| Procurement Process Start Date:     | 02-Aug-16              | Quarter 2              | 2.5             | 0           |
| Frocurement Frocess Start Date.     | o o                    | o/w Non-Wage Recurrent | 2.5             | 8,750       |
| Date contract signature/commitment: | 13-Sep-16              | Quarter 3              | 1.5             | 5,250       |
| Date final input required:          | 20-Dec-16              | o/w Non-Wage Recurrent | 1.5             | 5,250       |
|                                     |                        | Quarter 4              | 1.0             | 3,500       |
|                                     |                        | o/w Non-Wage Recurrent |                 |             |
|                                     |                        |                        | 1.0             | 3,500       |

| Input to be procured: Printers p    | rocured            |                        |                 |             |
|-------------------------------------|--------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies           |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |                    | Annual Total           | 10.0            | 18,000      |
| Unit cost :                         | 1,800.0            | o/w Non-Wage Recurrent | 10.0            | 18,000      |
| Procurement Method:                 | Direct Procurement | Quarter 1              | 0.0             | 0           |
|                                     |                    | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                 | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     | 04-Jul-16          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: | 15-Aug-16          | Quarter 3              | 0.0             | 0           |
| Date final input required:          | 30-Nov-16          | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |                    | Quarter 4              | 10.0            | 18,000      |
|                                     |                    | o/w Non-Wage Recurrent |                 |             |
|                                     |                    |                        | 10.0            | 18,000      |

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: stationery p  | rocured            |                        |                 |             |
|-------------------------------------|--------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies           |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |                    | Annual Total           | 4.0             | 10,000      |
| Unit cost :                         | 2,500.0            | o/w Non-Wage Recurrent | 4.0             | 10,000      |
| Procurement Method:                 | Direct Procurement | Quarter 1              | 1.0             | 2,500       |
|                                     |                    | o/w Non-Wage Recurrent | 1.0             | 2,500       |
| Total Procurement Time (Weeks):     | 30                 | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     | 04-Jul-16          | o/w Non-Wage Recurrent | 1.0             | 2,500       |
| Date contract signature/commitment: | 15-Aug-16          | Quarter 3              | 1.0             | 2,500       |
| Date final input required:          | 24-Oct-16          | o/w Non-Wage Recurrent | 1.0             | 2,500       |
|                                     |                    | Quarter 4              | 1.0             | 2,500       |
|                                     |                    | o/w Non-Wage Recurrent |                 |             |
|                                     |                    |                        | 1.0             | 2,500       |

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: fuel, lubricants and oils procured

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Recurrent Programmes:

| Programme 01 Headquarters           |                    |                        |                 |             |
|-------------------------------------|--------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies           |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Ltrs               | Annual Total           | 48,428.6        | 169,500     |
| Unit cost :                         | 3.5                | o/w Non-Wage Recurrent | 48,428.6        | 169,500     |
| Procurement Method:                 | Direct Procurement | Quarter 1              | 12,107.1        | 42,375      |
|                                     |                    | o/w Non-Wage Recurrent | 12,107.1        | 42,375      |
| Total Procurement Time (Weeks):     | 30                 | Quarter 2              | 12,107.1        | 12          |
| Procurement Process Start Date:     | 27-Jun-16          | o/w Non-Wage Recurrent | 12,107.1        | 42,375      |
| Date contract signature/commitment: | 08-Aug-16          | Quarter 3              | 12,107.1        | 42,375      |
| Date final input required:          | 21-Nov-16          | o/w Non-Wage Recurrent | 12,107.1        | 42,375      |
|                                     |                    | Quarter 4              | 12,107.1        | 42,375      |
|                                     |                    | o/w Non-Wage Recurrent |                 |             |
|                                     |                    |                        | 12.107.1        | 42.375      |

Output: 04490 Monitoring and Capacity Building Support

Item: 221001 Advertising and Public Relations

| Input to be procured: job adverts i | an       |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 8.0             | 36,000      |
| Unit cost:                          | 4,500.0  | o/w Non-Wage Recurrent | 8.0             | 36,000      |
| Procurement Method:                 |          | Quarter 1              | 2.0             | 9,000       |
|                                     |          | o/w Non-Wage Recurrent | 2.0             | 9,000       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 2.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 2.0             | 9,000       |
| Date contract signature/commitment: |          | Quarter 3              | 2.0             | 9,000       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 2.0             | 9,000       |
|                                     |          | Quarter 4              | 2.0             | 9,000       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 2.0             | 9,000       |

Item: 221005 Hire of Venue (chairs, projector, etc)

| Input to be procured: venue hired   |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 4.0             | 10,000      |
| Unit cost :                         | 2,500.0  | o/w Non-Wage Recurrent | 4.0             | 10,000      |
| Procurement Method:                 |          | Quarter 1              | 1.0             | 2,500       |
|                                     |          | o/w Non-Wage Recurrent | 1.0             | 2,500       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 1.0             | 2,500       |
| Date contract signature/commitment: |          | Quarter 3              | 1.0             | 2,500       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 1.0             | 2,500       |
|                                     |          | Quarter 4              | 1.0             | 2,500       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 2,500       |

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Annual Performance Appraisal Report forms procured

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0449 | Policy, Planning and Support Se | rvices |
|---------------------|---------------------------------|--------|
|---------------------|---------------------------------|--------|

Recurrent Programmes:

| Programme 01 Headquarters           |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 2.0             | 16,000      |
| Unit cost:                          | 8,000.0  | o/w Non-Wage Recurrent | 2.0             | 16,000      |
| Procurement Method:                 |          | Quarter 1              | 0.5             | 4,000       |
|                                     |          | o/w Non-Wage Recurrent | 0.5             | 4,000       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 0.5             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.5             | 4,000       |
| Date contract signature/commitment: |          | Quarter 3              | 0.5             | 4,000       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.5             | 4,000       |
|                                     |          | Quarter 4              | 0.5             | 4,000       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 0.5             | 4,000       |

| Input to be procured: Life certificat | tes for pensioners |                        |                 |             |
|---------------------------------------|--------------------|------------------------|-----------------|-------------|
| Type of Input:                        | Supplies           |                        | Annual Quantity | Annual Cost |
| Unit of measure:                      |                    | Annual Total           | 1.0             | 20,000      |
| Unit cost:                            | 20,000.0           | o/w Non-Wage Recurrent | 1.0             | 20,000      |
| Procurement Method:                   |                    | Quarter 1              | 0.3             | 5,000       |
|                                       |                    | o/w Non-Wage Recurrent | 0.3             | 5,000       |
| Total Procurement Time (Weeks):       |                    | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:       |                    | o/w Non-Wage Recurrent | 0.3             | 5,000       |
| Date contract signature/commitment:   |                    | Quarter 3              | 0.3             | 5,000       |
| Date final input required:            |                    | o/w Non-Wage Recurrent | 0.3             | 5,000       |
|                                       |                    | Quarter 4              | 0.3             | 5,000       |
|                                       |                    | o/w Non-Wage Recurrent |                 |             |
|                                       |                    |                        | 0.3             | 5,000       |

Item: 227004 Fuel, Lubricants and Oils

| Input to be procured: Fuel, lubrican | ts and oils procured |                        |                 |             |
|--------------------------------------|----------------------|------------------------|-----------------|-------------|
| Type of Input:                       | Supplies             |                        | Annual Quantity | Annual Cost |
| Unit of measure:                     |                      | Annual Total           | 4.0             | 50,000      |
| Unit cost :                          | 12,500.0             | o/w Non-Wage Recurrent | 4.0             | 50,000      |
| Procurement Method:                  | ,                    | Quarter 1              | 1.0             | 12,500      |
|                                      |                      | o/w Non-Wage Recurrent | 1.0             | 12,500      |
| Total Procurement Time (Weeks):      |                      | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:      |                      | o/w Non-Wage Recurrent | 1.0             | 12,500      |
| Date contract signature/commitment:  |                      | Quarter 3              | 1.0             | 12,500      |
| Date final input required:           |                      | o/w Non-Wage Recurrent | 1.0             | 12,500      |
|                                      |                      | Quarter 4              | 1.0             | 12,500      |
|                                      |                      | o/w Non-Wage Recurrent |                 |             |
|                                      |                      |                        | 1.0             | 12,500      |

#### Programme 09 Policy and Planning

Class of Output: Outputs Provided

Output: 04490 Strengthening Sector Coordination, Planning & ICT

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Recurrent Programmes:

| Programme 09 Policy and Plann       | ing      |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Book     | Annual Total           | 500.0           | 10,000      |
| Unit cost :                         | 20.0     | o/w Non-Wage Recurrent | 500.0           | 10,000      |
| Procurement Method:                 |          | Quarter 1              | 0.0             | 0           |
|                                     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3              | 0.0             | 0           |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |          | Quarter 4              | 500.0           | 10,000      |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 500.0           | 10,000      |

Programme 10 Internal Audit

Development Projects:

Project 1105 Strengthening Sector Coord, Planning & ICT

Class of Output: Outputs Provided

Output: 04490 Policy, Laws, guidelines, plans and strategies

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Assorted Printing

| Type of Input:                      | Services               |                     | Annual Quantity | Annual Cost |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | Lots                   | Annual Total        | 1.0             | 20,000      |
| Unit cost :                         | 20,000.0               | o/w GoU Development | 0.5             | 20,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 0.0             | 0           |
|                                     | ~                      | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 05-Jul-16              | o/w GoU Development | 0.5             | 10,000      |
| Date contract signature/commitment: | 16-Aug-16              | Quarter 3           | 0.5             | 10,000      |
| Date final input required:          | 21-Feb-17              | o/w GoU Development | 0.5             | 10,000      |
|                                     |                        | Quarter 4           | 0.0             | 0           |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 0.0             | 0           |

Item: 225001 Consultancy Services- Short term

| Input to be procured: Cons fe       | or the Strategic Plan for FY 2016 | /17-2020/21         |                 |             |
|-------------------------------------|-----------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services                          |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                           | Annual Total        | 1.0             | 27,575      |
| Unit cost:                          | 27,575.0                          | o/w GoU Development | 0.5             | 27,575      |
| Procurement Method:                 | Restricted Bidding - Domestic     | Quarter 1           | 0.5             | 13,788      |
|                                     | U                                 | o/w GoU Development | 0.5             | 13,788      |
| Total Procurement Time (Weeks):     | 60                                | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 29-Feb-16                         | o/w GoU Development | 0.5             | 13,788      |
| Date contract signature/commitment: | 23-May-16                         | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 20-Oct-16                         | o/w GoU Development | 0.0             | 0           |
|                                     |                                   | Quarter 4           | 0.0             | 0           |
|                                     |                                   | o/w GoU Development |                 |             |
|                                     |                                   |                     | 0.0             | 0           |

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Development Projects:

| Project 1105 Strengthenin           | g Sector Coord, Planning & ICT |                     |                 |             |
|-------------------------------------|--------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                       |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                        | Annual Total        | 1.0             | 45,400      |
| Unit cost:                          | 45,400.0                       | o/w GoU Development | 0.3             | 45,400      |
| Procurement Method:                 | Restricted Bidding - Domestic  | Quarter 1           | 0.7             | 31,780      |
|                                     | Ü                              | o/w GoU Development | 0.7             | 31,780      |
| Total Procurement Time (Weeks):     | 60                             | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     | 18-Jan-16                      | o/w GoU Development | 0.3             | 13,620      |
| Date contract signature/commitment: | 11-Apr-16                      | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 30-Sep-16                      | o/w GoU Development | 0.0             | 0           |
|                                     |                                | Quarter 4           | 0.0             | 0           |
|                                     |                                | o/w GoU Development |                 |             |
|                                     |                                |                     | 0.0             | 0           |

Item: 225002 Consultancy Services- Long-term

| <b>Input to be procured: Consu</b>  | Itancy Service                |                     |                 |             |
|-------------------------------------|-------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                      |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                       | Annual Total        | 1.0             | 120,000     |
| Unit cost :                         | 120,000.0                     | o/w GoU Development | 0.5             | 120,000     |
| Procurement Method:                 | Restricted Bidding - Domestic | Quarter 1           | 0.0             | 0           |
|                                     | 0                             | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 60                            | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 20-Apr-16                     | o/w GoU Development | 0.5             | 60,000      |
| Date contract signature/commitment: | 13-Jul-16                     | Quarter 3           | 0.3             | 30,000      |
| Date final input required:          |                               | o/w GoU Development | 0.3             | 30,000      |
|                                     |                               | Quarter 4           | 0.3             | 30,000      |
|                                     |                               | o/w GoU Development |                 |             |
|                                     |                               |                     | 0.3             | 30,000      |

Item: 228002 Maintenance - Vehicles

| Input to be procured: Maintain      | nance of vehicles      |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Number                 | Annual Total        | 10.0            | 20,000      |
| Unit cost :                         | 2,000.0                | o/w GoU Development | 2.5             | 20,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 2.5             | 5,000       |
|                                     | 2                      | o/w GoU Development | 2.5             | 5,000       |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     | 06-Oct-16              | o/w GoU Development | 2.5             | 5,000       |
| Date contract signature/commitment: | 17-Nov-16              | Quarter 3           | 2.5             | 5,000       |
| Date final input required:          | 18-May-17              | o/w GoU Development | 2.5             | 5,000       |
|                                     |                        | Quarter 4           | 2.5             | 5,000       |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 2.5             | 5,000       |

Output: 04490 Transport Data Collection Analysis and Storage

Item: 221001 Advertising and Public Relations

Input to be procured: Advertisements

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Development Projects:

| Project 1105 Strengthening S        | Sector Coord, Planning & ICT |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                      | Annual Total        | 4.0             | 8,000       |
| Unit cost:                          | 2,000.0                      | o/w GoU Development | 1.0             | 8,000       |
| Procurement Method:                 | Ouotations Procurement       | Quarter 1           | 1.0             | 2,000       |
|                                     | ~                            | o/w GoU Development | 1.0             | 2,000       |
| Total Procurement Time (Weeks):     | 30                           | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 14-Jun-16                    | o/w GoU Development | 1.0             | 2,000       |
| Date contract signature/commitment: | 26-Jul-16                    | Quarter 3           | 1.0             | 2,000       |
| Date final input required:          | 22-Jun-17                    | o/w GoU Development | 1.0             | 2,000       |
|                                     |                              | Quarter 4           | 1.0             | 2,000       |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 1.0             | 2,000       |

Item: 221002 Workshops and Seminars

| Input to be procured: Dissemin      | ation Workshop         |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                     | Annual Total        | 1.0             | 7,000       |
| Unit cost:                          | 7,000.0                | o/w GoU Development | 0.0             | 7,000       |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 0.0             | 0           |
|                                     | ~                      | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     | 05-Dec-16              | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: | 16-Jan-17              | Quarter 3           | 1.0             | 7,000       |
| Date final input required:          | 13-Feb-17              | o/w GoU Development | 1.0             | 7,000       |
|                                     |                        | Quarter 4           | 0.0             | 0           |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 0.0             | 0           |

| Input to be procured: Worksho       | op for Validation of the ASPR |                     |                 |             |
|-------------------------------------|-------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                      |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                            | Annual Total        | 1.0             | 7,000       |
| Unit cost :                         | 7,000.0                       | o/w GoU Development | 0.0             | 7,000       |
| Procurement Method:                 | Ouotations Procurement        | Quarter 1           | 1.0             | 7,000       |
|                                     | ~                             | o/w GoU Development | 1.0             | 7,000       |
| Total Procurement Time (Weeks):     | 30                            | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     | 01-Aug-16                     | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: | 12-Sep-16                     | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 23-Sep-16                     | o/w GoU Development | 0.0             | 0           |
|                                     |                               | Quarter 4           | 0.0             | 0           |
|                                     |                               | o/w GoU Development |                 |             |
|                                     |                               |                     | 0.0             | 0           |

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Assorted Computer Licenses and supplies

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Development Projects:

| Project 1105 Strengthening          | Sector Coord, Planning & ICT |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                      | Annual Total        | 4.0             | 40,000      |
| Unit cost :                         | 10,000.0                     | o/w GoU Development | 1.0             | 40,000      |
| Procurement Method:                 | Overtations Bus consenses    | Quarter 1           | 1.0             | 10,000      |
|                                     | Quotations Procurement       | o/w GoU Development | 1.0             | 10,000      |
| Total Procurement Time (Weeks):     | 30                           | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 23-May-16                    | o/w GoU Development | 1.0             | 10,000      |
| Date contract signature/commitment: | 04-Jul-16                    | Quarter 3           | 1.0             | 10,000      |
| Date final input required:          | 26-Apr-17                    | o/w GoU Development | 1.0             | 10,000      |
|                                     |                              | Quarter 4           | 1.0             | 10,000      |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 1.0             | 10.000      |

| <b>Input to be procured: Procurement</b> | of Biometric equipment & | CCTV cameras        |                 |             |
|--|--------------------------|---------------------|-----------------|-------------|
| Type of Input:                           | Supplies                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                         | Lumpsum                  | Annual Total        | 20.0            | 60,000      |
| Unit cost :                              | 3,000.0                  | o/w GoU Development | 0.0             | 60,000      |
| Procurement Method:                      |                          | Quarter 1           | 0.0             | 0           |
|  |                          | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):          |                          | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:          |                          | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment:      |                          | Quarter 3           | 0.0             | 0           |
| Date final input required:               |                          | o/w GoU Development | 0.0             | 0           |
|  |                          | Quarter 4           | 20.0            | 60,000      |
|  |                          | o/w GoU Development |                 |             |
|  |                          |                     | 20.0            | 60,000      |

| Input to be procured: Proc          | curement of Geographical Positioning | Systems             |                 |             |
|-------------------------------------|--------------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                             |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                              | Annual Total        | 20.0            | 70,000      |
| Unit cost :                         | 3,500.0                              | o/w GoU Development | 0.0             | 70,000      |
| Procurement Method:                 |                                      | Quarter 1           | 0.0             | 0           |
|                                     |                                      | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     |                                      | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     |                                      | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment. | :                                    | Quarter 3           | 0.0             | 0           |
| Date final input required:          |                                      | o/w GoU Development | 0.0             | 0           |
|                                     |                                      | Quarter 4           | 20.0            | 70,000      |
|                                     |                                      | o/w GoU Development |                 |             |
|                                     |                                      |                     | 20.0            | 70,000      |

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Assorted Printing and Binding

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Development Projects:

| Project 1105 Strengthening          | Project 1105 Strengthening Sector Coord, Planning & ICT |                     |                 |             |  |  |
|-------------------------------------|---|---------------------|-----------------|-------------|--|--|
| Type of Input:                      | Supplies  |                     | Annual Quantity | Annual Cost |  |  |
| Unit of measure:                    | Lot   | Annual Total        | 300.0           | 21,000      |  |  |
| Unit cost :                         | 70.0  | o/w GoU Development | 150.0           | 21,000      |  |  |
| Procurement Method:                 | Ouotations Procurement                                  | Quarter 1           | 0.0             | 0           |  |  |
|                                     | ~   | o/w GoU Development | 0.0             | 0           |  |  |
| Total Procurement Time (Weeks):     | 30  | Quarter 2           | 150.0           | 0           |  |  |
| Procurement Process Start Date:     | 12-Jul-16   | o/w GoU Development | 150.0           | 10,500      |  |  |
| Date contract signature/commitment: | 23-Aug-16   | Quarter 3           | 150.0           | 10,500      |  |  |
| Date final input required:          | 16-Sep-16   | o/w GoU Development | 150.0           | 10,500      |  |  |
|                                     |   | Quarter 4           | 0.0             | 0           |  |  |
|                                     |   | o/w GoU Development |                 |             |  |  |
|                                     |   |                     | 0.0             | 0           |  |  |

| Input to be procured: Printing      | and Binding of the ASPR |                     |                 |             |
|-------------------------------------|-------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lot                     | Annual Total        | 350.0           | 28,000      |
| Unit cost:                          | 80.0                    | o/w GoU Development | 350.0           | 28,000      |
| Procurement Method:                 | Ouotations Procurement  | Quarter 1           | 0.0             | 0           |
|                                     | ~                       | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                      | Quarter 2           | 350.0           | 0           |
| Procurement Process Start Date:     | 13-Jul-16               | o/w GoU Development | 350.0           | 28,000      |
| Date contract signature/commitment: | 24-Aug-16               | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 16-Sep-16               | o/w GoU Development | 0.0             | 0           |
|                                     |                         | Quarter 4           | 0.0             | 0           |
|                                     |                         | o/w GoU Development |                 |             |
|                                     |                         |                     | 0.0             | 0           |

| Item: | 222001 | Telecommunications |
|-------|--------|--------------------|
|       |        |                    |

| Input to be procured: Telecom       | nput to be procured: Telecommunication |                     |                 |             |  |  |
|-------------------------------------|--|---------------------|-----------------|-------------|--|--|
| Type of Input:                      | Supplies                               |                     | Annual Quantity | Annual Cost |  |  |
| Unit of measure:                    | Lumpsum                                | Annual Total        | 7.0             | 14,000      |  |  |
| Unit cost :                         | 2,000.0                                | o/w GoU Development | 2.5             | 14,000      |  |  |
| Procurement Method:                 | Ouotations Procurement                 | Quarter 1           | 2.5             | 5,000       |  |  |
|                                     | ~                                      | o/w GoU Development | 2.5             | 3,500       |  |  |
| Total Procurement Time (Weeks):     | 30                                     | Quarter 2           | 2.5             | 0           |  |  |
| Procurement Process Start Date:     | 17-Jun-16                              | o/w GoU Development | 2.5             | 3,500       |  |  |
| Date contract signature/commitment: | 29-Jul-16                              | Quarter 3           | 2.5             | 5,000       |  |  |
| Date final input required:          | 29-Jun-17                              | o/w GoU Development | 2.5             | 3,500       |  |  |
|                                     |  | Quarter 4           | -0.5            | -1,000      |  |  |
|                                     |  | o/w GoU Development |                 |             |  |  |
|                                     |  |                     | -0.5            | 3,500       |  |  |

Input to be procured: Upgrade of Databank Intercom

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Development Projects:

| Project 1105 Strengthening S        | Sector Coord, Planning & ICT |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                      | Annual Total        | 1.0             | 59,000      |
| Unit cost :                         | 59,000.0                     | o/w GoU Development | 0.3             | 59,000      |
| Procurement Method:                 | Ouotations Procurement       | Quarter 1           | 0.3             | 17,700      |
|                                     | 2                            | o/w GoU Development | 0.3             | 17,700      |
| Total Procurement Time (Weeks):     | 30                           | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     | 06-Jul-16                    | o/w GoU Development | 0.3             | 17,700      |
| Date contract signature/commitment: | 17-Aug-16                    | Quarter 3           | 0.4             | 23,600      |
| Date final input required:          |                              | o/w GoU Development | 0.4             | 23,600      |
|                                     |                              | Quarter 4           | 0.0             | 0           |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 0.0             | 0           |

Item: 222003 Information and communications technology (ICT)

| Input to be procured: Cooling       | g system for the Ministry Server Room |                     |                 |             |
|-------------------------------------|---------------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                              |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                               | Annual Total        | 1.0             | 35,000      |
| Unit cost:                          | 35,000.0                              | o/w GoU Development | 0.5             | 35,000      |
| Procurement Method:                 | Ouotations Procurement                | Quarter 1           | 0.5             | 17,500      |
|                                     | 2                                     | o/w GoU Development | 0.5             | 17,500      |
| Total Procurement Time (Weeks):     | 30                                    | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 09-Aug-16                             | o/w GoU Development | 0.5             | 17,500      |
| Date contract signature/commitment: | 20-Sep-16                             | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 24-Oct-16                             | o/w GoU Development | 0.0             | 0           |
|                                     |                                       | Quarter 4           | 0.0             | 0           |
|                                     |                                       | o/w GoU Development |                 |             |
|                                     |                                       |                     | 0.0             | 0           |

| Input to be | procured:   | Licenses | for | the | UTSInfo |
|-------------|-------------|----------|-----|-----|---------|
| mput to be  | pi ocui cu. | Licenses | w   | ш   | CISIMO  |

| Type of Input:                      | Supplies               |                               | Annual Quantity | Annual Cost |
|-------------------------------------|------------------------|-------------------------------|-----------------|-------------|
| Unit of measure:                    | Lumpsum                | Annual Total                  | 7.0             | 14,000      |
| Unit cost :                         | 2,000.0                | o/w GoU Development           | 5.0             | 14,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1                     | 5.0             | 10,000      |
| Total Procurement Time (Weeks):     | 30                     | o/w GoU Development           | 5.0             | 3,500       |
| Procurement Process Start Date:     | 03-Jun-16              | Quarter 2                     | 5.0             | 0           |
|                                     |                        | o/w GoU Development           | 5.0             | 3,500       |
| Date contract signature/commitment: | 15-Jul-16              | Quarter 3                     | 5.0             | 10,000      |
| Date final input required:          | 29-Jun-17              | o/w GoU Development           | 5.0             | 3,500       |
|                                     |                        | Quarter 4 o/w GoU Development | -8.0            | -16,000     |
|                                     |                        | S Goo Bevelopmen              | -8.0            | 3,500       |

Item: 225001 Consultancy Services- Short term

Input to be procured: Preparation of the Annual Sector Performance Repor

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Development Projects:

| Project 1105 Strengthenin           | g Sector Coord, Planning & ICT |                     | _               |             |
|-------------------------------------|--------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services                       |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                        | Annual Total        | 1.0             | 130,000     |
| Unit cost :                         | 130,000.0                      | o/w GoU Development | 0.5             | 130,000     |
| Procurement Method:                 | Restricted Bidding - Domestic  | Quarter 1           | 0.5             | 65,000      |
|                                     | Ü                              | o/w GoU Development | 0.5             | 65,000      |
| Total Procurement Time (Weeks):     | 60                             | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 18-Apr-16                      | o/w GoU Development | 0.5             | 65,000      |
| Date contract signature/commitment: | 11-Jul-16                      | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 19-Sep-16                      | o/w GoU Development | 0.0             | 0           |
|                                     |                                | Quarter 4           | 0.0             | 0           |
|                                     |                                | o/w GoU Development |                 |             |
|                                     |                                |                     | 0.0             | 0           |

| Input to be procured: Review        | v of the M&E framework        |                     |                 |             |
|-------------------------------------|-------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services                      |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                       | Annual Total        | 1.0             | 70,000      |
| Unit cost:                          | 70,000.0                      | o/w GoU Development | 0.5             | 70,000      |
| Procurement Method:                 | Restricted Bidding - Domestic | Quarter 1           | 0.0             | 0           |
|                                     | o .                           | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 60                            | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 22-Aug-16                     | o/w GoU Development | 0.5             | 35,000      |
| Date contract signature/commitment: | 14-Nov-16                     | Quarter 3           | 0.5             | 35,000      |
| Date final input required:          | 16-Jan-17                     | o/w GoU Development | 0.5             | 35,000      |
|                                     |                               | Quarter 4           | 0.0             | 0           |
|                                     |                               | o/w GoU Development |                 |             |
|                                     |                               |                     | 0.0             | 0           |

Output: 04490 Strengthening Sector Coordination, Planning & ICT

Item: 221001 Advertising and Public Relations

| Input to be procured: Advertisemen  | nts      |                     |                 |             |
|-------------------------------------|----------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No       | Annual Total        | 8.0             | 10,000      |
| Unit cost :                         | 1,250.0  | o/w GoU Development | 2.0             | 10,000      |
| Procurement Method:                 |          | Quarter 1           | 2.0             | 2,500       |
|                                     |          | o/w GoU Development | 2.0             | 2,500       |
| Total Procurement Time (Weeks):     |          | Quarter 2           | 2.0             | 0           |
| Procurement Process Start Date:     |          | o/w GoU Development | 2.0             | 2,500       |
| Date contract signature/commitment: |          | Quarter 3           | 2.0             | 2,500       |
| Date final input required:          |          | o/w GoU Development | 2.0             | 2,500       |
|                                     |          | Quarter 4           | 2.0             | 2,500       |
|                                     |          | o/w GoU Development |                 |             |
|                                     |          |                     | 2.0             | 2,500       |

Item: 221002 Workshops and Seminars

Input to be procured: Hotel Services for the BFP and MPS

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Development Projects:

| Project 1105 Strengthening          | Sector Coord, Planning & ICT |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                      | Annual Total        | 1.0             | 40,000      |
| Unit cost :                         | 40,000.0                     | o/w GoU Development | 0.5             | 40,000      |
| Procurement Method:                 | Ouotations Procurement       | Quarter 1           | 0.0             | 0           |
|                                     | 2                            | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                           | Quarter 2           | 0.5             | 0           |
| Procurement Process Start Date:     | 19-Aug-16                    | o/w GoU Development | 0.5             | 20,000      |
| Date contract signature/commitment: | 30-Sep-16                    | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 27-Apr-17                    | o/w GoU Development | 0.0             | 0           |
|                                     |                              | Quarter 4           | 0.5             | 20,000      |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 0.5             | 20.000      |

| Input to be procured: Hotel Se      | rvices for the JTSR    |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                | Annual Total        | 1.0             | 40,000      |
| Unit cost :                         | 40,000.0               | o/w GoU Development | 1.0             | 40,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 0.0             | 0           |
|                                     | 2                      | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 04-Jul-16              | o/w GoU Development | 1.0             | 40,000      |
| Date contract signature/commitment: | 15-Aug-16              | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 24-Oct-16              | o/w GoU Development | 0.0             | 0           |
|                                     |                        | Quarter 4           | 0.0             | 0           |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 0.0             | 0           |

| Input to be procured: Hotel S       | ervices for the midterm review |                     |                 |             |
|-------------------------------------|--------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                       |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                        | Annual Total        | 1.0             | 30,000      |
| Unit cost :                         | 30,000.0                       | o/w GoU Development | 0.0             | 30,000      |
| Procurement Method:                 | Ouotations Procurement         | Quarter 1           | 0.0             | 0           |
|                                     | 2                              | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                             | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     | 02-Jan-17                      | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: | 13-Feb-17                      | Quarter 3           | 1.0             | 30,000      |
| Date final input required:          | 28-Apr-17                      | o/w GoU Development | 1.0             | 30,000      |
|                                     |                                | Quarter 4           | 0.0             | 0           |
|                                     |                                | o/w GoU Development |                 |             |
|                                     |                                |                     | 0.0             | 0           |

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Procurement of computers for staff

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Development Projects:

| Project 1105 Strengthening          | Sector Coord, Planning & ICT |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                           | Annual Total        | 15.0            | 30,000      |
| Unit cost:                          | 2,000.0                      | o/w GoU Development | 3.8             | 30,000      |
| Procurement Method:                 | Ought tions Bus our out      | Quarter 1           | 3.8             | 7,500       |
|                                     | Quotations Procurement       | o/w GoU Development | 3.8             | 7,500       |
| Total Procurement Time (Weeks):     | 30                           | Quarter 2           | 3.8             | 0           |
| Procurement Process Start Date:     | 13-Jun-16                    | o/w GoU Development | 3.8             | 7,500       |
| Date contract signature/commitment: | 25-Jul-16                    | Quarter 3           | 3.8             | 7,500       |
| Date final input required:          | 24-Oct-16                    | o/w GoU Development | 3.8             | 7,500       |
|                                     |                              | Quarter 4           | 3.8             | 7,500       |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 3.8             | 7,500       |

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: Assorted      | Printing and Binding   |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lots                   | Annual Total        | 100.0           | 15,000      |
| Unit cost:                          | 150.0                  | o/w GoU Development | 25.0            | 15,000      |
| Procurement Method:                 | Out of the Programmer  | Quarter 1           | 25.0            | 3,750       |
|                                     | Quotations Procurement | o/w GoU Development | 25.0            | 3,750       |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 25.0            | 0           |
| Procurement Process Start Date:     | 13-Jun-16              | o/w GoU Development | 25.0            | 3,750       |
| Date contract signature/commitment: | 25-Jul-16              | Quarter 3           | 25.0            | 3,750       |
| Date final input required:          | 20-Dec-16              | o/w GoU Development | 25.0            | 3,750       |
|                                     |                        | Quarter 4           | 25.0            | 3,750       |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 25.0            | 3,750       |

| Input to be procured: | <b>Printing for the Midterm Review and the JTSR</b> |
|-----------------------|---|
| input to be procured. | Finding for the whitehin Keview and the Jisk        |

| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Unit of measure:                    | Lumpsum                | Annual Total        | 400.0           | 40,000      |
| Unit cost :                         | 100.0                  | o/w GoU Development | 200.0           | 40,000      |
| Procurement Method:                 | Ouotations Procurement | Quarter 1           | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 2                      | o/w GoU Development | 0.0             | 0           |
| , ,                                 | 30                     | Quarter 2           | 200.0           | 0           |
| Procurement Process Start Date:     | 13-Jun-16              | o/w GoU Development | 200.0           | 20,000      |
| Date contract signature/commitment: | 25-Jul-16              | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 24-May-17              | o/w GoU Development | 0.0             | 0           |
|                                     |                        | Quarter 4           | 200.0           | 20,000      |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 200.0           | 20,000      |

Input to be procured: Printing of the BFP

# Vote: 016 Ministry of Works and Transport

#### **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Development Projects:

| Project 1105 Strengthening          | Sector Coord, Planning & ICT |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                      | Annual Total        | 600.0           | 42,000      |
| Unit cost :                         | 70.0                         | o/w GoU Development | 600.0           | 42,000      |
| Procurement Method:                 | Ouotations Procurement       | Quarter 1           | 0.0             | 0           |
|                                     | 2                            | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                           | Quarter 2           | 600.0           | 1           |
| Procurement Process Start Date:     | 28-Jul-16                    | o/w GoU Development | 600.0           | 42,000      |
| Date contract signature/commitment: | 08-Sep-16                    | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 30-Nov-16                    | o/w GoU Development | 0.0             | 0           |
|                                     |                              | Quarter 4           | 0.0             | 0           |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 0.0             | 0           |

| Input to be procured: Printing      | of the MPS             |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                | Annual Total        | 800.0           | 72,000      |
| Unit cost:                          | 90.0                   | o/w GoU Development | 0.0             | 72,000      |
| Procurement Method:                 | Quotations Procurement | Quarter 1           | 0.0             | 0           |
|                                     | 2                      | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                     | Quarter 2           | 0.0             | 0           |
| Procurement Process Start Date:     | 08-Nov-16              | o/w GoU Development | 0.0             | 0           |
| Date contract signature/commitment: | 20-Dec-16              | Quarter 3           | 800.0           | 72,000      |
| Date final input required:          | 28-Apr-17              | o/w GoU Development | 800.0           | 72,000      |
|                                     |                        | Quarter 4           | 0.0             | 0           |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 0.0             | 0           |

Item: 225001 Consultancy Services- Short term

| Input to be procured: Rapport       | euring services for the JTSR |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                      | Annual Total        | 1.0             | 40,000      |
| Unit cost :                         | 40,000.0                     | o/w GoU Development | 1.0             | 40,000      |
| Procurement Method:                 | Ouotations Procurement       | Quarter 1           | 0.0             | 0           |
|                                     | 2                            | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                           | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 27-Jun-16                    | o/w GoU Development | 1.0             | 40,000      |
| Date contract signature/commitment: | 08-Aug-16                    | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 07-Nov-16                    | o/w GoU Development | 0.0             | 0           |
|                                     |                              | Quarter 4           | 0.0             | 0           |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 0.0             | 0           |

Input to be procured: Events Management for the JTSR

# Vote: 016 Ministry of Works and Transport

#### **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process

Planned Inputs and Estimated
Cost by Quarter

UShs Thousand

Vote Function: 0449 Policy, Planning and Support Services

Development Projects:

| Project 1105 Strengthening          | Sector Coord, Planning & ICT |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                      | Annual Total        | 1.0             | 25,000      |
| Unit cost:                          | 25,000.0                     | o/w GoU Development | 1.0             | 25,000      |
| Programme Medical                   | Out of the Programmer        | Quarter 1           | 0.0             | 0           |
| Procurement Method:                 | Quotations Procurement       | o/w GoU Development | 0.0             | 0           |
| Total Procurement Time (Weeks):     | 30                           | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     | 30-May-16                    | o/w GoU Development | 1.0             | 25,000      |
| Date contract signature/commitment: | 11-Jul-16                    | Quarter 3           | 0.0             | 0           |
| Date final input required:          | 17-Oct-16                    | o/w GoU Development | 0.0             | 0           |
|                                     |                              | Quarter 4           | 0.0             | 0           |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 0.0             | 0           |

#### **Performance Form A1.3: Draft Quarterly Workplan for 2016/17**

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

|             | Annual budget | Q1 Cash Requ | iirement       | Q2 Cash Re | quirement | Q3 Cash Requ | iirement       | Q4 Cash Req  | uirement |
|-------------|---------------|--------------|----------------|------------|-----------|--------------|----------------|--------------|----------|
|             |               | Total        | % Budget       | Total      | % Budget  | Total        | % Budget       | Total        | % Budget |
| PAF         | 52,921.441    | 13,230.360   | 25.0%          | 13,230.3   | 660 25.0% | 13,230.360   | 25.0%          | 13,230.36    | 0 25.0%  |
| Total       | 52,921.441    | 13,230.360   | 25.0%          | 13,230.3   | 660 25.0% | 13,230.360   | 25.0%          | 13,230.36    | 0 25.0%  |
| Non Wage Re | current       |              |                |            |           |              |                |              |          |
|             | Annual budget | Q1 Cash Requ | iirement       | Q2 Cash Re | quirement | Q3 Cash Requ | iirement       | Q4 Cash Requ | uirement |
|             |               | Total        | % Budget       | Total      | % Budget  | Total        | % Budget       | Total        | % Budget |
| PAF         | 27,971.099    | 6,949.02     | 5 24.8%        | 6,949.5    | 25 24.8%  | 6,949.525    | 5 24.8%        | 7,123.02     | 5 25.5%  |
| Total       | 27,971.099    | 6,949.02     | 5 24.8%        | 6,949.5    | 24.8%     | 6,949.525    | 5 24.8%        | 7,123.02     | 5 25.5%  |
| GoU Develop | ment          |              |                |            |           |              |                |              |          |
|             | Annual budget | Q1 Cash Requ | iirement       | Q2 Cash Re | quirement | Q3 Cash Requ | iirement       | Q4 Cash Requ | uirement |
|             |               | Total        | % Budget       | Total      | % Budget  | Total        | % Budget       | Total        | % Budget |
| PAF         | 1,203,293.680 | 301,898.420  | 25.1%          | 301,898.4  | 20 25.1%  | 301,898.420  | 25.1%          | 297,598.42   | 0 24.7%  |
| Total       | 1,203,293.680 | 301,898.420  | 25.1%          | 301,898.4  | 20 25.1%  | 301,898.420  | 25.1%          | 297,598.42   | 0 24.7%  |
| Taxes       |               |              |                |            |           |              |                |              |          |
|             | Annual budget | Q1 Cash Requ | iirement       | Q2 Cash Re | quirement | Q3 Cash Requ | iirement       | Q4 Cash Req  | uirement |
|             |               | Total        | % Budget       | Total      | % Budget  | Total        | % Budget       | Total        | % Budget |
| PAF         | 81,026.897    | 20,256.72    | 4 25.0%        | 20,256.7   | 24 25.0%  | 20,256.724   | 4 25.0%        | 20,256.72    | 4 25.0%  |
| Total       | 81,026.897    | 20,256.72    | <b>4</b> 25.0% | 20,256.7   | 25.0%     | 20,256.724   | <b>1</b> 25.0% | 20,256.72    | 4 25.0%  |
| Grand Total | 1,365,213.117 | 342,334.529  | 25.1%          | 342,335.0  | 29 25.1%  | 342,335.029  | 25.1%          | 338,208.52   | 9 24.8%  |

#### **MACRO LEVEL STRUCTURE**

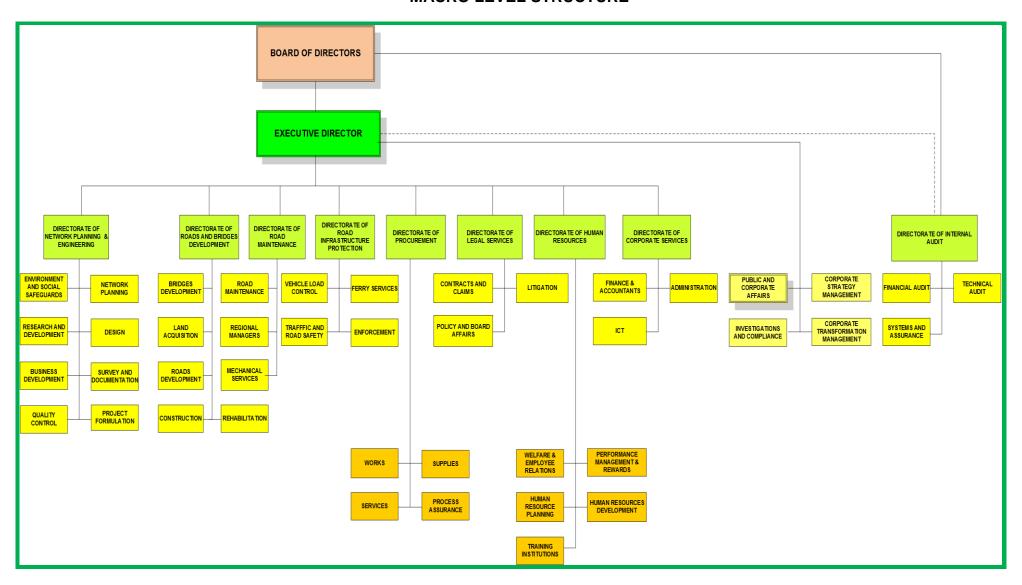
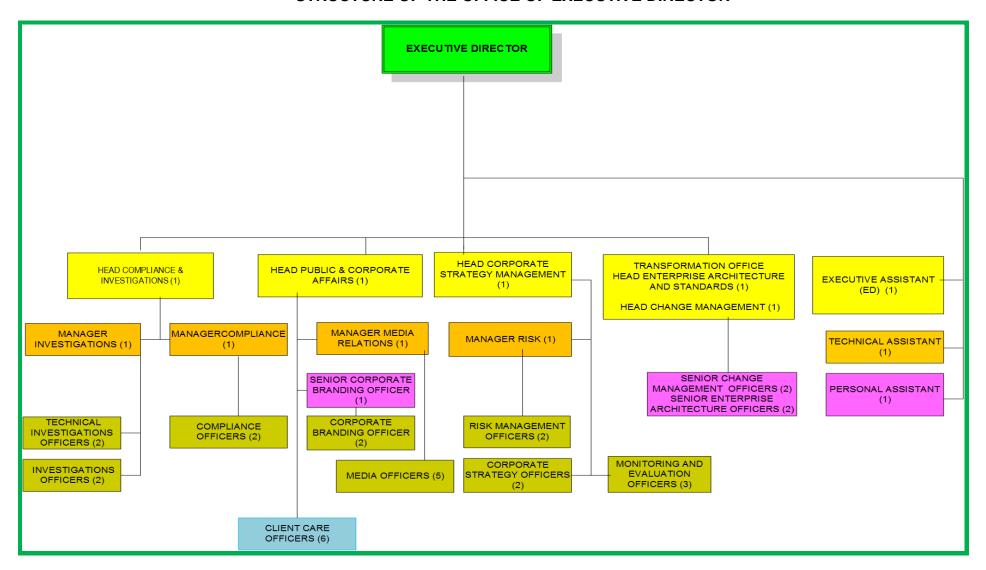
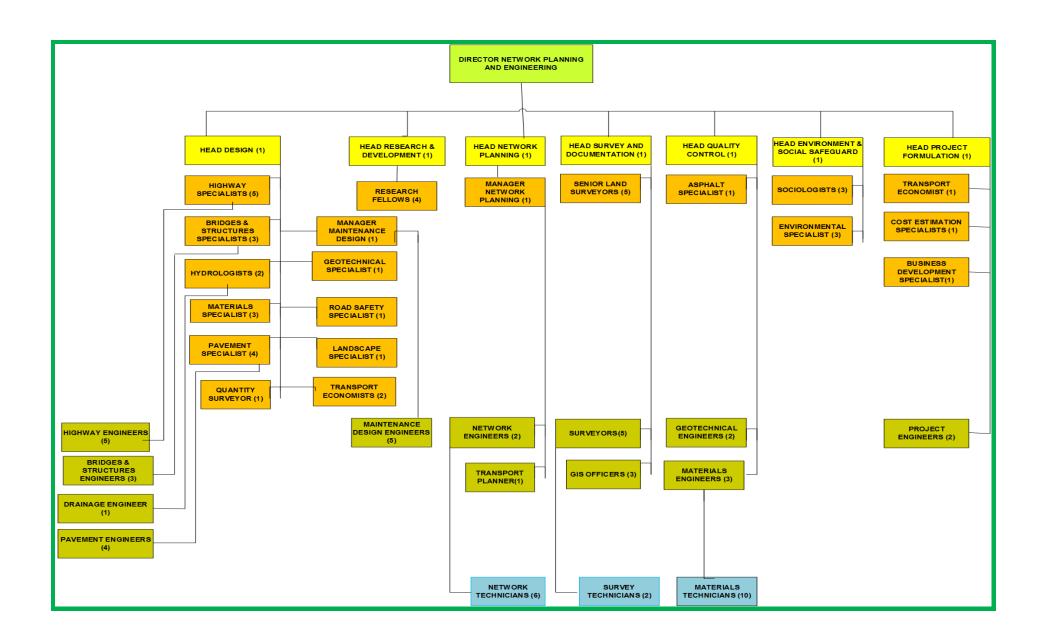


Figure 1: Macro level structure

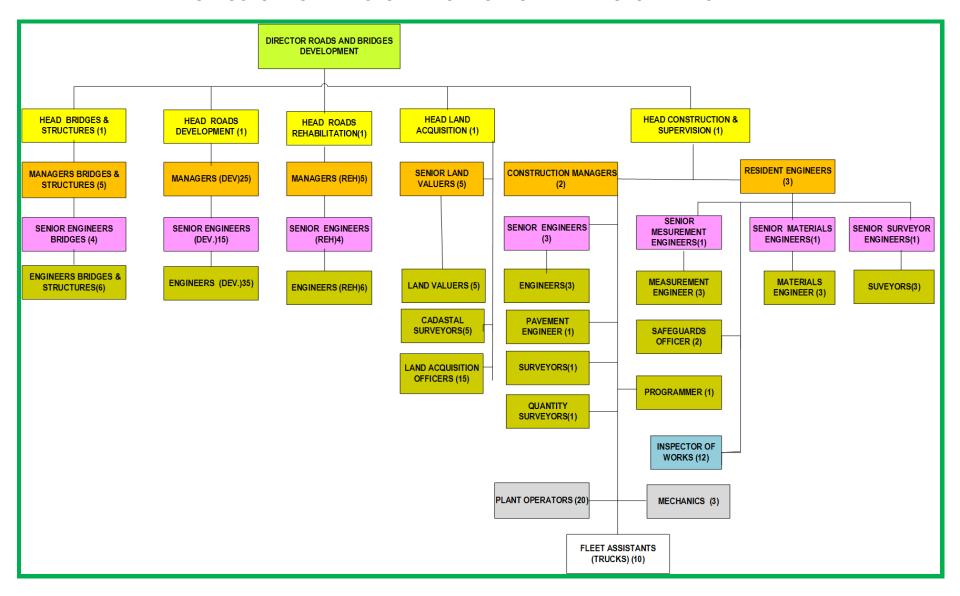
#### STRUCTURE OF THE OFFICE OF EXECUTIVE DIRECTOR



STRUCTURE OF DIRECTORATE OF NETWORK PLANNING AND ENGINEERING



#### STRUCTURE OF DIRECTORATE OF ROADS AND BRIDGES DEVELOPMENT



#### STRUCTURE OF DIRECTORATE OF ROAD MAINTENANCE

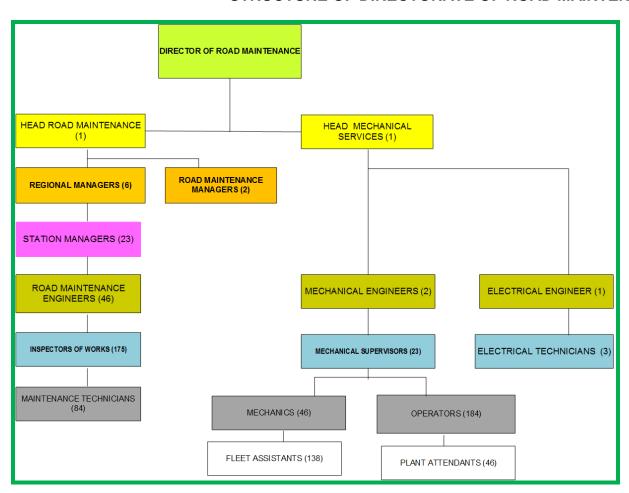
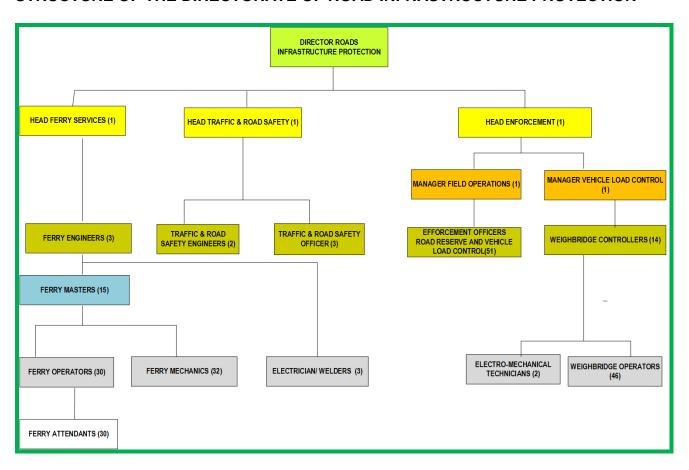


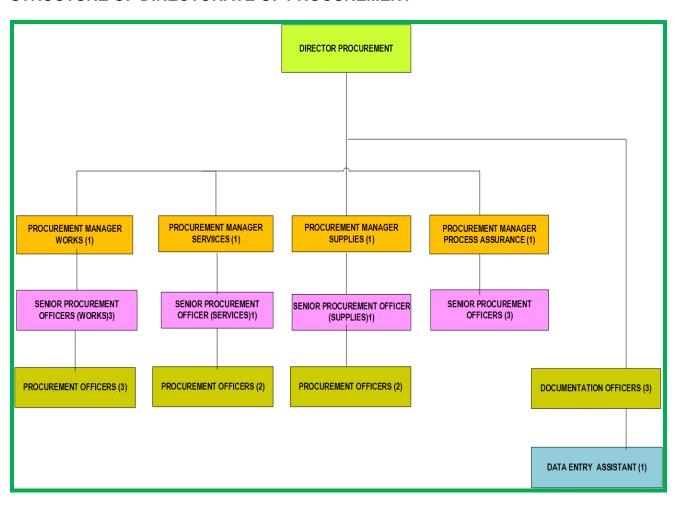
Figure 2: Detailed structure of Directorate of Road Mainten

#### STRUCTURE OF THE DIRECTORATE OF ROAD INFRASTRUCTURE PROTECTION

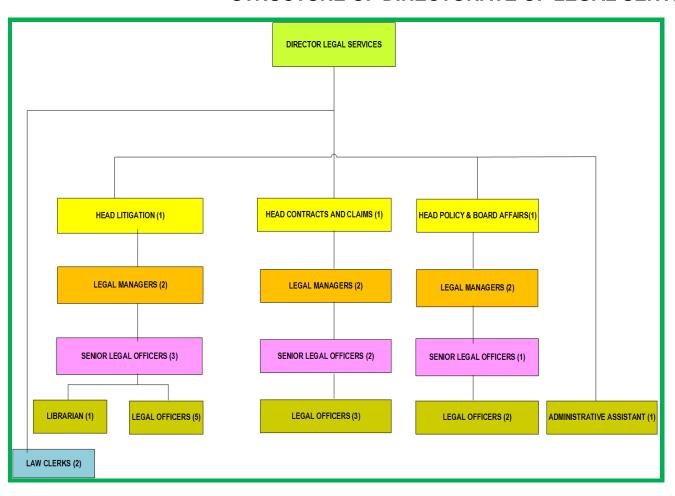


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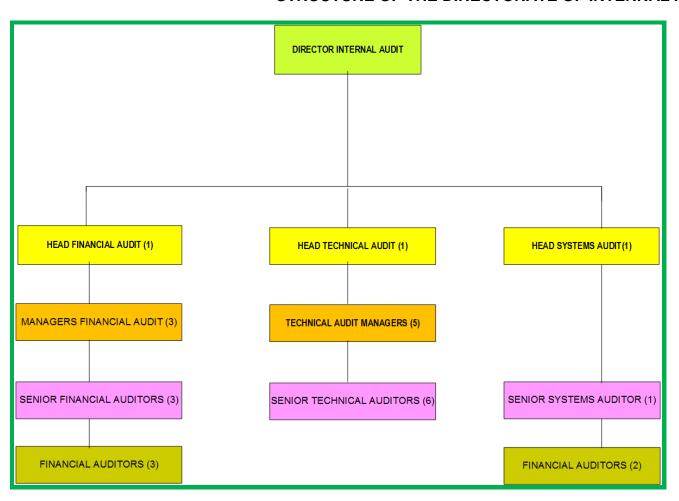
#### STRUCTURE OF DIRECTORATE OF PROCUREMENT



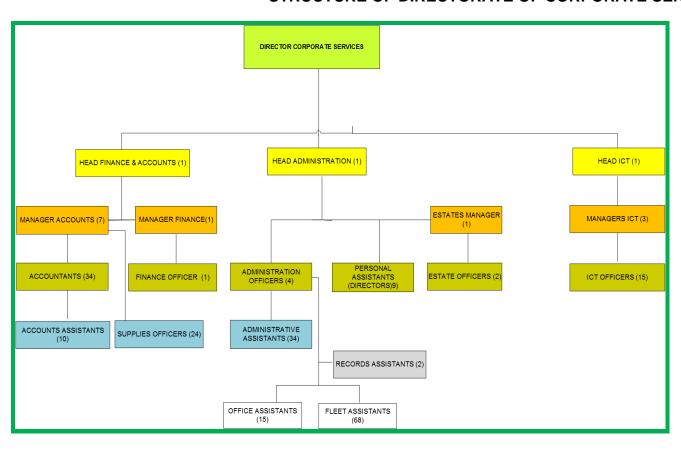
#### STRUCTURE OF DIRECTORATE OF LEGAL SERVICES



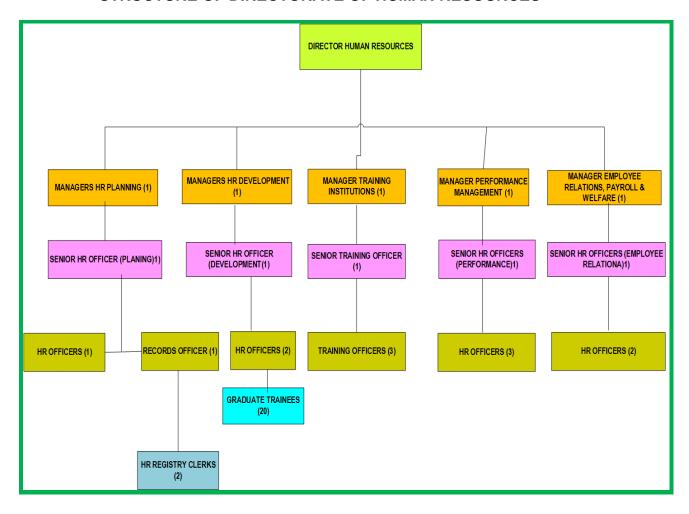
#### STRUCTURE OF THE DIRECTORATE OF INTERNAL AUDIT



#### STRUCTURE OF DIRECTORATE OF CORPORATE SERVICES



#### STRUCTURE OF DIRECTORATE OF HUMAN RESOURCES



## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names                 | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|-----------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0001 | Kagina Allen Catherine      | RA1                               | 40,971,878                          | 491,662,536             | RA1                                     | 40,971,878  | 491,662,536                               | 0                            |
| UNRA2/15/0002 | Kaggwa Jennifer             | RA2                               | 21,000,000                          | 252,000,000             | RA2                                     | 21,000,000  | 252,000,000                               | 0                            |
| UNRA2/15/0003 | Kasakya Moses               | RA2                               | 21,000,000                          | 252,000,000             | RA2                                     | 21,000,000  | 252,000,000                               | 0                            |
| UNRA2/15/0004 | Kamuli Mary Kuteesa         | RA2                               | 21,000,000                          | 252,000,000             | RA2                                     | 21,000,000  | 252,000,000                               | 0                            |
| UNRA2/15/0005 | Rugumayo Edna               | RA2                               | 21,000,000                          | 252,000,000             | RA2                                     | 21,000,000  | 252,000,000                               | 0                            |
| UNRA2/15/0007 | Wani Isaac                  | RA2                               | 21,000,000                          | 252,000,000             | RA2                                     | 21,000,000  | 252,000,000                               | 0                            |
| UNRA2/15/0008 | Ofumbi Mathias              | RA2                               | 21,000,000                          | 252,000,000             | RA2                                     | 21,000,000  | 252,000,000                               | 0                            |
| UNRA2/15/0077 | Mugyenyi David              | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0029 | Kisembo Rosemary            | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0030 | Kusiima Esther Busingye     | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0031 | Rubarenzya Mark Henry       | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0214 | Seruma Monica Elizabetth    | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0035 | Mutyaba Herbert             | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0036 | Ssejemba John Bosco         | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0159 | Komuntale Annette Belinda   | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0032 | Chelimo Beata               | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0156 | Kiganda Issah               | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0014 | Tumwine William             | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0028 | Kamya Mukungu Titus Stephen | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names                | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|----------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0011 | Muleme Patrick             | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0013 | Naturinda Abbot            | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0012 | Kwesiga Brazza             | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0016 | Ssali Mark                 | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0018 | Akuze Richard              | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/16/0487 | Birakwate Caroline Kunya   | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0010 | Kizito Charles             | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0163 | Mubangizi Jude             | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0075 | Katami Lydia               | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0461 | Kasule Emmanuel Kategaya   | RA4                               | 13,000,000                          | 156,000,000             | RA4                                     | 13,000,000  | 156,000,000                               | 0                            |
| UNRA2/15/0074 | Nakiryowa Juliet Mukiibi   | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0162 | Muniina Kenneth            | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0173 | Natukunda Rebecca          | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0084 | Kenyonyozi Pheobe          | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0462 | Kugonza Dennis Kateeba     | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0463 | Byarugaba Godfrey          | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/16/0489 | Nakasenge Deborah Nuwagaba | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0207 | Uwase Angella              | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0208 | Egessa Emmanuel            | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names               | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0474 | Nyeko Paul                | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0210 | Asiimwe Catherine         | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/16/0640 | Byamukama Martin          | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0063 | Kyasiimire Brenda         | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/16/0483 | Turyatemba Silian         | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0464 | Wabwire Dinah Oundo       | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0056 | Businge Richard           | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0172 | Okwong J. O Gilbert       | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0033 | Kyobe Allan Ssempebwa     | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0170 | Kanyamunyu Julius Edward  | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0175 | Lwebuga Andrew Raymond    | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0039 | Tumusiime Alex            | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0040 | Kamulegeya Ronald         | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0045 | Kansiime Enid             | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0046 | Kamanda Patrick Isagara   | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0065 | Kyomugisha Joan           | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0055 | Ochola Micheal Jackson    | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0080 | Kitonsa Edward            | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0069 | Aryanyijuka Annet Winfred | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names                  | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|------------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0164 | Ochole Moses                 | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0048 | Tibaijuka Godwin             | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0064 | Nabukenya Margaret           | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0058 | Muhwezi Davis                | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0061 | Segwanyi Stephen Kasirye     | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0100 | Kamoga Rashid Kaluuma        | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0085 | Atim Margaret                | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/16/0488 | Birungi Sarah                | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0086 | Philo Nyadoi Elizabeth       | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0099 | Gatare Jane Frances Kulayige | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0167 | Kasibayo Kosia               | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0087 | Mwebembezi Kenneth           | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0088 | Namuleme Lucy                | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0070 | Bamulange Lillian            | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0062 | Nabaweesi Jane               | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0179 | Oboni Paul Barry             | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0486 | Matovu John Kizito           | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0176 | Kityo David                  | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0206 | Kambeho Blea                 | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names                | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|----------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0174 | Logose Pamela Mubbala      | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0507 | Nionzima Ronald            | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0209 | Babigumira Stephen         | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0465 | Kyomuhendo Hope Kabikiire  | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0620 | Begumisa Musinguzi         | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0635 | Ouma Arthur                | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0556 | Nyakato Sarah              | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0555 | Namatovu Betty             | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0553 | Bukenya Florence Warugaba  | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0636 | Amanda Ankunda             | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0637 | Kazinga Ann Alice          | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0664 | Yerindabo Maurine Hope     | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0516 | Semuyaga Yusuf             | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0515 | Kanyamunyu Karugire Edwina | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0322 | Ssebuliba Kawere Harriet   | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0485 | Mugisha Brian              | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0470 | Bukenya Moses Anthony      | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0471 | Byakika Samuel             | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0473 | Nagaba Suzan               | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names                | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|----------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0475 | Kisaakye Veronica Primrose | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0477 | Nkwasibwe Lonard           | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0478 | Besigye Rogers Mwesigye    | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0480 | Okecho Dennis              | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0481 | Sempewo Deogratias         | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0482 | Kihumuro John              | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0484 | Bukenya Jonathan           | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0321 | Mbabazi Eva K              | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0095 | Ayano Annet                | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0114 | Kabegambire Mary           | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0113 | Chesakit John W. Cherukut  | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0171 | Abonyo Rebecca             | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0111 | Ongeowun Arthur            | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0161 | Umutoni Brenda             | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0108 | Tumwesigye Amon            | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0107 | Ochunju Stephen            | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0106 | Nuwagaba Rupert Kaimanda   | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0105 | Mwesige James              | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0104 | Mpanga Geoffrey            | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names             | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|-------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0119 | Menya Isaac             | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0097 | Nambiro Irene Muholi    | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0112 | Sebwendi Douglus        | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0093 | Asiimwe Evelyn Pamela   | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0091 | Natuha Irene            | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0089 | Rwobusheru Barbara      | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0082 | Ahumuza John            | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0076 | Waidha Jude Tadeo       | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0071 | Kangangye Sheba Natasha | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0067 | Namayanja Essy          | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0034 | Mugagga Lydiah          | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0026 | Julian Muhawe           | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0025 | Ayub Ahmed              | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0103 | Muhangi Martin          | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0151 | Werre Patrick           | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0150 | Okello Geoffrey Levi    | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0155 | Byaruhanga Edward       | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0160 | Nsubuga Geoffrey        | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0166 | Nduhukire Sarah         | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

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|---------------|----------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0506 | Ddumba Ssentamu      | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0472 | Nalubega Jennifer    | RA6a                              | 3,000,000                           | 36,000,000              | RA6a                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0092 | Asiimwe Edson        | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/16/0557 | Kirungi Sheila       | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0098 | Ahimbisibwe Gershom  | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0109 | Tumwebaze Deus       | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0090 | Kusasira Elizabeth   | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0460 | Tumwijukye Ian       | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0459 | Byanyima Melissa     | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/16/0684 | Okot Barbara         | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0202 | Adebua Samuel        | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0224 | Namisango Faridah    | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0213 | Akello Arnette Okeny | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0149 | Wokorach Alfred      | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0219 | Walusimbi Simon      | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0220 | Kembabazi Ruth       | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0147 | Jabo Godfrey         | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0148 | Mukama Stephen       | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0221 | Kaitesi Daria        | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

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|---------------|--------------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0222 | Edyangu Cecilia                | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0223 | Atim Getrude                   | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/16/0682 | Mbabazi Evelyn Rutty Ssenkeezi | RA6b                              | 7,000,000                           | 84,000,000              | RA6b                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0195 | Akol Michael                   | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/16/0621 | Kasiima Hossanah               | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0068 | Musoke Diana Jane Nagawa       | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0168 | Kato Philip Matsiko            | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0038 | Ajok Teopista Spacy            | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/16/0619 | Namara Christine               | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/16/0505 | Kusiima Jennifer               | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0078 | Mayanja Allan                  | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0194 | Kato Issa Kagimu               | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0197 | Vule David                     | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/16/0511 | Opio Dereck Emmanuel           | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0083 | Nansamba Jamila                | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0198 | Munabi Doreen Wafula           | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0199 | Asaba Francis                  | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0466 | Mugume Benjamin Kisembo        | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0215 | Nalubanjwa Anna                | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names               | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0081 | Nakamwada Vallerian       | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0212 | Tahaba Graham Jason       | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0200 | Mutesi Christine          | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/16/0545 | Matsiko Norman            | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0204 | Kahukya Doreen            | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0205 | Namutebi Suzan Sanya      | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/16/0508 | Obbo Johnson              | RA7                               | 2,035,000                           | 24,420,000              | RA7                                     | 2,035,000   | 24,420,000                                | 0                            |
| UNRA2/16/0594 | Beinomugasho Sarah        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/16/0509 | Male Ssimbwa Benjamin     | RA7                               | 2,035,000                           | 24,420,000              | RA7                                     | 2,035,000   | 24,420,000                                | 0                            |
| UNRA2/16/0518 | Tusiime Derrick           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/16/0510 | Nabasa Robert Ainomugisha | RA7                               | 2,035,000                           | 24,420,000              | RA7                                     | 2,035,000   | 24,420,000                                | 0                            |
| UNRA2/15/0245 | Yahaya Hassan             | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0253 | Mukwaya Samuel Douglas    | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0228 | Drichi Henry Hannington   | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0180 | Muhairwe Justine          | RA7                               | 4,500,000                           | 54,000,000              | RA7                                     | 4,500,000   | 54,000,000                                | 0                            |
| UNRA2/15/0251 | Adoko Geoffrey            | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0250 | Ssenkayi George           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0249 | Atim Robert               | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0248 | Ogwang Fred               | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names           | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|-----------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0252 | Onyanga James Martin  | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0246 | Esedu Patrick         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0244 | Drasi Francis         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0243 | Ssemwanga Fred        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0242 | Nyendwoha Julius      | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0241 | Kazibwe Godfrey       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0234 | Wanyama Richard Egesa | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0229 | Okwanga Martin        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0247 | Sempala Huudu         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0240 | Baguma Alfred         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0231 | Walugendo Martin Aspa | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0233 | Mukasa Ronald Wilfred | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0230 | Kaziro Haruna         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0235 | Anyama Alfred         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0236 | Okema Ochaya Fred     | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0237 | Ogen Charles          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0238 | Nkusi Samson Sama R   | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0239 | Tumwesige Fred        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0232 | Ssetenda Daniel       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names                 | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|-----------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0591 | Nazimuli Rebeccah           | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/16/0592 | Kamya Elimia                | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/16/0522 | Matsiko Julius              | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0520 | Ssimbwa Rashid              | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0524 | Pule Boniface               | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0526 | Mushabe Maxima              | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0255 | Mugisha Charles             | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0537 | Mutegeki Lord Daniel        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0201 | Kayemba Fred                | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0535 | Ssewankambo Robert          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0037 | Njuki Naboth                | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0541 | Tumuhaise Josephat Kabarure | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0494 | Mutabazi Patrick Robert     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0498 | Adrabo William Butia        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0153 | Malinga Emmanuel            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0281 | Mwima Iman                  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0479 | Sunday Moses                | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0476 | Otekat Linda                | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0538 | Kintu Ivan                  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

| File Number   | Staff Names           | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|-----------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0539 | Yawe Joseph           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0027 | Okiria Samuel         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0542 | Mugendawala William   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0284 | Natoolo David Richard | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0282 | Aleku Victor          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0490 | Miiro Sam             | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0275 | Kyebatenda S. David   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0274 | Ocanit Francis        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0273 | Kabuubi Joseph        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0272 | Tumwine Joseph        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0271 | Galiwango Godfrey     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0270 | Kyalimpa Dan          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0512 | Nanyonjo Sarah        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0492 | Twinomujuni Vallence  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0546 | Madaya David          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0496 | Emadu Felix           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0686 | Mulinda James         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0685 | Ssemwanga John        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0258 | Mugwanya Dennis       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

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|---------------|-----------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0266 | Batte Fred            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0667 | Kawumba Martin Kamya  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0666 | Ssetimba Eugen Paul   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0269 | Balinda Milton        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0653 | Besigye Wilber        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0645 | Twase James           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0527 | Wanyama Justine       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0639 | Muwonge Lubega Andrew | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0622 | Lugwamoi Samuel Odyek | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0590 | Oloa Tonny Okodi      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0598 | Tigasitwa Stephen     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0585 | Ssekidde Richard      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0650 | Kato John Bosco       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0567 | Mohamed Lemmy         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0549 | Ssekandi Robert       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0625 | Kaijja Ronald         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0633 | Odich Morrish         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0634 | Barasa Wycliffe John  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0558 | Igelat Raphael        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

#### FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: Finance and Administration

CostCentre: Finance & Administration

District: KAMPALA

| File Number            | Staff Names   | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|------------------------|---|-----------------------------------|-------------------------------------|-------------------------|---|--|---|------------------------------|
| UNRA2/16/0552          | Ogwang Godfrey  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/16/0583          | Opade Nicholas  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| <b>Total Annual Sa</b> | Total Annual Salary (Ushs) for Program : Finance and Administration |                                   |                                     |                         |   |  | 19,009,114,536                            | 0                            |

Program: National roads maintenance

CostCentre: Maintenance

| File Number   | Staff Names            | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0009 | Otim Joseph            | RA2                               | 21,000,000                          | 252,000,000             | RA2                                     | 21,000,000  | 252,000,000                               | 0                            |
| UNRA2/15/0017 | Mugisha Ronald         | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000  | 204,000,000                               | 0                            |
| UNRA2/15/0050 | Kiganda Bennice        | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0052 | Ngonzebwa Racheal      | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0019 | Adwek Makmot Jimmy     | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0043 | Liiki Samuel           | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0152 | Kasozi Arthur          | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000  | 120,000,000                               | 0                            |
| UNRA2/15/0053 | Ssonko George          | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0054 | Musinguzi Julius Tinka | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0146 | Rutebarika Frank       | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

| File Number   | Staff Names            | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0041 | Rubahamya Marcelliano  | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0145 | Geria Felix Osoa       | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0144 | Byakagaba Bernard      | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0211 | Agona Patrick          | RA5a                              | 7,000,000                           | 84,000,000              | RA5a                                    | 7,000,000   | 84,000,000                                | 0                            |
| UNRA2/15/0140 | Turyamwesiga Vanance   | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0132 | Mayito Apollo          | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0133 | Menya Alfred           | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0134 | Nakombe Dinah          | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0135 | Nakyanzi Sylvia        | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0136 | Odongo Charles         | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0137 | Ogam Francy Harriet    | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0139 | Sengoye Samuel         | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0138 | Onapa Ivan Opio        | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0118 | Osilo Tom              | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0094 | Asiimwe Jacob Kameraho | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0101 | Ahurra Julius          | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0117 | Kalanzi Richard        | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0131 | Komakech Jackson       | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0125 | Awoii Ahmad Okwir      | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

| File Number   | Staff Names               | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0126 | Baireghaka Benedicto K    | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0127 | Kazibwe Boaz              | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0128 | Ssebidde Vincent          | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0129 | Busobozi Abubakar         | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0130 | Kalembe Lydia             | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0110 | Kaddu Keneth              | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0312 | Luwaga Daniel             | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0316 | Mudangha David            | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0192 | Okoth Angello             | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0313 | Omark Speke               | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0314 | Magezi Francis            | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0315 | Kabaruli Rosemary         | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0190 | Kigenyi S P Zirabamuzaale | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0181 | Akullu Agnes Okuja        | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0182 | Kuluudhi Ziraba Rogers    | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0183 | Muzaale Richie            | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0184 | Opio Simon                | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0185 | Muhumuza Joseph           | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0186 | Good Christopher          | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

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|---------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0187 | Aliganyira Richard       | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0196 | Byaruhanga Anatoli       | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0189 | Awuzu Joseph Muke        | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0317 | Bakhit Hussein           | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0191 | Bananuka Jonathan        | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0193 | Okot Sam                 | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0203 | Yiga Fred                | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0320 | Baboola David            | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0319 | Elakas Ronald Samuel     | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0318 | Nankunda Racheal         | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0188 | Manyiraho Joshua Mugenyi | RA6b                              | 3,000,000                           | 36,000,000              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0400 | Bagonza Richard          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0425 | Sabwa Moses              | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0432 | Opwonya Alfred           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0419 | Ssekamalira Martin       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0420 | Mbusa David              | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0421 | Mutale Haruna            | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0422 | Katusabe Christopher     | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0417 | Ssemanobe Bernard        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |

## FY 2016/17

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Program: National roads maintenance

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|---------------|---------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0424 | Peera Ronald              | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0416 | Kizza Stephen             | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0426 | Kagimu Joseph             | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0427 | Ssemakula Lameck          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0428 | Byakatonda David          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0429 | Atwine Innocent           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0430 | Kalyasa Baluku            | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0402 | Dumba Hakim               | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0423 | Khauka John               | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0409 | Ssebaggala Francis        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0398 | Obia Tadeo                | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0403 | Obong Alex                | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0404 | Ssemakula Sam             | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0405 | Byaruhanga Anatole K      | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0406 | Musisi Francis            | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0418 | Oketch Alfred             | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0408 | Kiyimba Stephen           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0433 | Amaku Adrapi George       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0410 | Mbonye Charles Nzabarinda | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

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|---------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|--|---|------------------------------|
| UNRA2/15/0411 | Kwesiga Moses Seduraka | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0412 | Kisadha Samson         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0413 | Munene John            | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0414 | Kusemererwa Iddi       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0415 | Akunguru Adam          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0407 | Oryem John             | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0457 | Ashiraf Adam           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0431 | Maate Philip           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0451 | Kityo Stephen          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0452 | Wandera James          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0453 | Oyat Justine           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0454 | Wetaka Franco          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0449 | Otober Richard         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0456 | Obal Francis Joseph    | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0448 | Avuti Jimmy            | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/15/0458 | Arinaitwe Julius       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/16/0501 | Kayaga George          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/16/0502 | Obol Jimmy Nerem       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |
| UNRA2/16/0503 | Etelu Deogratius       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000                                  | 22,200,000                                | 0                            |

## FY 2016/17

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|---------------|-----------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0504 | Opio Yeko             | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/16/0513 | Isingoma Wilson       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0455 | Magira Samuel         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0441 | Sekitte Herbert       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0434 | Acidri Jickson        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0435 | Abaza Victor          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0436 | Agoi Christopher      | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0437 | Mutenderi Christopher | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0438 | Opio Charles          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0450 | Maloba Fred           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0440 | Butamanya Hamu        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0401 | Lugolobi Geoffrey     | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0442 | Budigi Frankton       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0443 | Muzungu Tom           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0444 | Lemeriga Stephen A    | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0445 | Aman Abdul            | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0446 | Okadapao Noah         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0447 | Ayella George         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0439 | Omoding Juma          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

| File Number   | Staff Names          | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|----------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0362 | Oriman John          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0374 | Blick Peter Black    | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0373 | Tiga Paskal          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0372 | Masereka Fred Balaba | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0371 | Muyimbwa Joseph      | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0370 | Bongomin Francis     | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0368 | Tukei Charles        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0367 | Yiga Francis         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0366 | Opio Samuel          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0365 | Karuhanga Edison     | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0375 | Basalirwa Jotham     | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0363 | Okae Henry           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0369 | Gamukama Gordon      | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0311 | Omoding Peter        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0310 | Walukhu Robert       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0309 | Mande Shedrick       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0308 | Muhumuza Sebastian   | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0307 | Droma Wallace        | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0306 | Waluhungu Solomon    | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

| File Number   | Staff Names       | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|-------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0305 | Kiggundu Charles  | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0304 | Mukiibi Ismail    | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0303 | Kyeyune Moses     | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0364 | Omodo Aron Bob    | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0393 | Otim John         | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0399 | Asiimwe Ronald    | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0397 | Tusiime Victor    | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0396 | Musinguzi Godwin  | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0394 | Rwakasoro Patrick | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0376 | Ojuka Walter      | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0392 | Opolot John       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0391 | Masaba James      | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0390 | Wambi Haruna      | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0389 | Balidawa Samuel   | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0388 | Kyambadde Martin  | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0387 | Mutalage Ronald   | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0386 | Ojada Moses       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0380 | Masaba Yolamu     | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0395 | Ageru Silas       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

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|---------------|-------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0385 | Mutatwala Patrick       | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0377 | Twesigye Mbona Bonny    | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0378 | Senabulya Livingstone   | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0379 | Rutaremwa Abel          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0381 | Tumwesigye Johnson      | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0382 | Lwanga Denis            | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0383 | Muhumuza Moses          | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0384 | Katusabe Amos           | RA7                               | 1,850,000                           | 22,200,000              | RA7                                     | 1,850,000   | 22,200,000                                | 0                            |
| UNRA2/15/0296 | Kataryeba Elias         | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0302 | Nkugwa Yusuf            | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0297 | Ahebwa Fred M.S         | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0291 | Kugonza Robert Senkula  | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/16/0593 | Oyengo Dennis           | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/16/0597 | Alukionzi Gerald        | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0294 | Ssemakula Raphael       | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0293 | Gutaka Haggy Citylux    | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0292 | Ocaya Solomon           | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0295 | Ogenuru Gilbert K       | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0290 | Mpabaisi Leonard Tomson | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

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|---------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0289 | Okwir Martin           | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0288 | Ocitti Richard         | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0299 | Kalungi Siraji Kasujja | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0301 | Ipodu Irene            | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0227 | Tumwebaze Alfred       | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0225 | Ikaaba Peter           | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0226 | Kahanguzi Eligious     | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0298 | Sendagire Charles      | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0300 | Ssebugwawo Denis       | RA8                               | 1,600,000                           | 19,200,000              | RA8                                     | 1,600,000   | 19,200,000                                | 0                            |
| UNRA2/15/0287 | Sekalega David         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0614 | Etasala Simon Peter    | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0254 | Kedi Peter Simon       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0603 | Sembatya Umal          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0285 | Odongo Ben             | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0605 | Ngobi Jafali           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0608 | Okeo David             | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0609 | Okidi Silver Augustine | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0610 | Ssekabira Moses        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0611 | Sentamu Moses          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

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|---------------|--------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0569 | Ojama Denis        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0613 | Ariko Andrew       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0596 | Muyinda Geoffrey   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0615 | Nyeko Kerali Simon | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0616 | Kimera James       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0617 | Opade Nelson Jason | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0618 | Okwong David       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0623 | Byamukama Nicholas | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0624 | Otto Simon         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0626 | Matsiko Bob        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0627 | Gumisiriza Paddy   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0612 | Opio Benson        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0580 | Mayengo Timothy    | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0570 | Hyuha Issa         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0571 | Kalyabe James      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0572 | Ssemakula Paul     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0573 | Wapande Mohammed   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0574 | Komakech Richard   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0575 | Taligoola Amuza    | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

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|---------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0576 | Odongkara Francis        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0577 | Mubiru Edward            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0600 | Asiimwe Micheal          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0579 | Wobwemi Patrick          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0599 | Oyoo Henry               | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0581 | Oloya Francis            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0582 | Mbareeba B enoch         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0584 | Mutalya Bosco            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0586 | Oola Samuel Kidega       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0587 | Ssengooba Patrick        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0588 | Mugabe Joseph Kyenalaba  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0589 | Bamugaya Yahaya Columbus | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0595 | Mbabazi Joseph           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0630 | Mugabe Tom Jwarirakanwa  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0578 | Mugume Julius            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0675 | Rwechungura Jude Zungu   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0628 | Akabwai Ismael           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0663 | Serugo Charles           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0665 | Ssemuli Ahmed Ssesanga   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

| File Number   | Staff Names          | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|----------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0668 | Orach William        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0669 | Ssekajigo Frank      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0670 | Candia Elly Paul     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0671 | Bangirana Julius     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0672 | Mbonahame Geoffrey   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0661 | Achiga Emmanuel      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0674 | Omuron Haruna        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0660 | Emune Ben            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0676 | Opila Moses          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0677 | Nengo Joel           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0678 | Mwinyi Sichone       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0679 | Uwachgiu Ratib Saidi | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0680 | Karamagi Yahaya      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0681 | Ategeka B. Sele      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0683 | Hategekimana Vian    | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0687 | Obia Jasper          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0688 | Ochieng Sebastian    | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0673 | Munyira Charles      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0648 | Engola Patrick Elly  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

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|---------------|------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0601 | Wokorach Patrick       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0631 | Kaamu Vincent          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0632 | Abitekaniza Milla      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0638 | Zaire Grant Zaiko      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0641 | Aurien Julius          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0642 | Lubega Moses           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0643 | Anyima Patrick         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0644 | Obong Tonny            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0662 | Nkwanga Stephen        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0647 | Akora Peter Ojuku      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0629 | Kamara Julius Jackson  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0649 | Kajura Ismail          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0651 | Nampandu Joshua        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0652 | Mugisha Ahmed          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0654 | Kiiza Daniel           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0655 | Asiku Ronald           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0656 | Ochaya Godfrey Bwomono | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0657 | Busobozi Dan           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0658 | Ochola Bosco Obel      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

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|---------------|-------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0659 | Nakooli Hassan          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0646 | Orongo Charles          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0336 | Mashak Abdallah         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0326 | Serunjogi Abudul        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0327 | Arinaitwe John Bosco    | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0328 | Tyan Patrick            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0329 | Angom Santa             | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0330 | Massa Henry Waduwa      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0331 | Birungi Francis         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0332 | Sekajja Ali Balikudembe | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0333 | Munyagwa Robert         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0345 | Magezi Ertasaifi        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0335 | Ochieng Stephen Obbo    | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0568 | Kyaligonza Samuel       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0337 | Rugumayo Richard        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0338 | Kihumuza Denis          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0339 | Mugaya Robert           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0340 | Kabagambe Christopher   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0341 | Kakuru Johnson          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

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|---------------|---------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0342 | Baraza Stephen      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0343 | Maderu Ibrahim      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0344 | Bazira Ganatiyo     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0334 | Kiiza Grace         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0268 | Bagaga Erusania     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0256 | Tumusiime William   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0257 | Kajubi Abdul Majid  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0259 | Dyogo Moses         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0260 | Kasaato Dick        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0261 | Burihose Johnson    | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0262 | Gavume Yusuf        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0263 | Walyaula Francis    | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0264 | Egunyu Moses Sam    | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0325 | Katenta Alex Akiiki | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0267 | Emukura Moses       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0324 | Kajuma Abdulkahar   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0276 | Ssembuya Joseph     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0277 | Odongo Patrick      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0278 | Lubega Lawrence     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

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|---------------|----------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/15/0279 | Ssekagya Moses             | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0280 | Mayanja Henry              | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0283 | Mutaki James Katabula      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0604 | Mugisha Simon Peter        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0286 | Ewichu Robert              | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0323 | Musisi Fred                | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0265 | Tamuzadde Christopher      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0551 | Erisu Samuel               | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0346 | Kiwanuka George            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0525 | Lubega Brian               | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0532 | Andruga Ahmed Mohammed     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0533 | Lubogo Davidson Williams   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0534 | Luswata Athanasius Charles | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0536 | Kibira Joshua              | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0540 | Kitengejja Asadhu          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0543 | Aliganyira Charles         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0521 | Katunzi Julius Ceaser      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0550 | Muhoozi Vincent            | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0519 | Akampurira Alex Kategaya   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

| File Number   | Staff Names           | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|-----------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0554 | Acidri James          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0559 | Ndyanabaisi Jackson   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0560 | Isabirye Dick         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0562 | Tebitendwa Gideon     | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0563 | Saladeen Abdul Hakeem | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0564 | Obooli John           | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0565 | Kagaayi Lawrence      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0566 | Apecu Berocan Daniel  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0544 | Kizza Gerald          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0357 | Wangalya Robert       | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0347 | Ramathan Issa         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0348 | Moroga Simon          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0349 | Kasingye Francis      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0350 | Lwanga Julius         | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0351 | Odong Kagwa Paul      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0352 | Kiyaga Leeta          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0353 | Tumushabe Fred        | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/15/0354 | Tweheyo Esau          | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |
| UNRA2/16/0523 | Ogwang Quirinius      | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000   | 15,600,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National roads maintenance

CostCentre: Maintenance

District: KAMPALA

| File Number            | Staff Names   | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|------------------------|---|-----------------------------------|-------------------------------------|-------------------------|---|--|---|------------------------------|
| UNRA2/15/0356          | Goodluck Francis  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/16/0500          | Omedel Moses  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/15/0358          | Kahooza Emmanuel  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/15/0359          | Kanzo Ezekiel Tata  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/15/0360          | Nyakoojo Alister  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/15/0361          | Mwesigwa Anatoli  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/16/0491          | Byaruhanga Charles  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/16/0493          | Ssengendo Kigozi Charles  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/16/0495          | Echatu Francis  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/16/0497          | Nuwagira Innocent   | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/16/0499          | Byaruhanga Micheal  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| UNRA2/15/0355          | Mukasa David  | RA9                               | 1,300,000                           | 15,600,000              | RA9                                     | 1,300,000                                  | 15,600,000                                | 0                            |
| <b>Total Annual Sa</b> | Total Annual Salary (Ushs) for Program : National roads maintenance |                                   |                                     |                         |   |  | 9,582,600,000                             | 0                            |

Program: National Roads Construction

CostCentre: Projects

| File Number | Staff Names | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|-------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
|-------------|-------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National Roads Construction

CostCentre: Projects

| File Number   | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly Salary as per Appointing Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|--|---|------------------------------|
| UNRA2/15/0006 | Muhoozi Samuel           | RA2                               | 21,000,000                          | 252,000,000             | RA2                                     | 21,000,000                                 | 252,000,000                               | 0                            |
| UNRA2/15/0022 | Ogik Alfred              | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000                                 | 204,000,000                               | 0                            |
| UNRA2/15/0023 | Manyindo Christopher     | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000                                 | 204,000,000                               | 0                            |
| UNRA2/15/0021 | Pario Lawrence           | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000                                 | 204,000,000                               | 0                            |
| UNRA2/15/0024 | Naita Charles            | RA3                               | 17,000,000                          | 204,000,000             | RA3                                     | 17,000,000                                 | 204,000,000                               | 0                            |
| UNRA2/15/0169 | Olaki Ronald             | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0115 | Haruna Juma              | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/16/0528 | Alinaitwe Solomon        | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0122 | Kitimba Philip Patrick   | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0123 | Namuwonge Harriet        | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0165 | Enzama Godfrey Addisson  | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0059 | Lwanga Apollo            | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0057 | Wabuna Richard Kaamu     | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0051 | Ewama Moses Morris       | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0049 | Nawaswa Jackson Mbulaate | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0047 | Nakonde Zaituni          | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0044 | Luswata Buzibwa          | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/15/0042 | Kukundakwe Patience Jean | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |
| UNRA2/16/0561 | Oyellah Juliette Okwir   | RA4                               | 10,000,000                          | 120,000,000             | RA4                                     | 10,000,000                                 | 120,000,000                               | 0                            |

# FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National Roads Construction

CostCentre: Projects

| File Number   | Staff Names           | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|---------------|-----------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| UNRA2/16/0531 | Kayendeke Winfred     | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0154 | Nuwagira Deus         | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0158 | Njangali Norah        | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0530 | Nimusiima Elizabeth   | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0141 | Kinyera Camillus      | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0547 | Olweny Awino Rosemary | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0548 | Nagujja Margaret      | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0529 | Matovu William        | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0102 | Akwedde Eunice        | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0124 | Semanda Hassan        | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0121 | Ntwirenabo Coleb      | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0120 | Odong Khalil Bakhit   | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0116 | Lukanda James         | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0607 | Nanozi Fiona          | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0096 | Bakiza Ian            | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0143 | Turyamureeba Perez    | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/15/0142 | Kagaba Geoffrey       | RA5b                              | 6,000,000                           | 72,000,000              | RA5b                                    | 6,000,000   | 72,000,000                                | 0                            |
| UNRA2/16/0606 | Koojo Dunacn          | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/16/0602 | Kintu Moses           | RA6a                              | 3,864,000                           | 46,368,000              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |

## FY 2016/17

Vote Function 0451: National Roads Maintenance & Construction

Program: National Roads Construction

CostCentre: Projects

| File Number            | Staff Names                      | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per                 | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|------------------------|----------------------------------|-----------------------------------|-------------------------------------|---|---|---|---|------------------------------|
| UNRA2/16/0514          | Mparana Lynda Brenda             | RA6a                              | 3,864,000                           | 46,368,000                              | RA6a                                    | 3,864,000   | 46,368,000                                | 0                            |
| UNRA2/15/0469          | Atukunda Caroline                | RA6b                              | 3,000,000                           | 36,000,000                              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0467          | Mpano Hellen Bomboka             | RA6b                              | 3,000,000                           | 36,000,000                              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0079          | Akansiima Gilbert                | RA6b                              | 3,000,000                           | 36,000,000                              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0073          | Kalinaki Abdul Hakiim            | RA6b                              | 3,000,000                           | 36,000,000                              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0072          | Tumwine Philip                   | RA6b                              | 3,000,000                           | 36,000,000                              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0066          | Katirima O. Diana                | RA6b                              | 3,000,000                           | 36,000,000                              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0218          | Arinaitwe Jonas                  | RA6b                              | 3,000,000                           | 36,000,000                              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0217          | Kisakye Ivan                     | RA6b                              | 3,000,000                           | 36,000,000                              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/15/0216          | Nakimbugwe Stella                | RA6b                              | 3,000,000                           | 36,000,000                              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| UNRA2/16/0517          | Kyobe Jude Tadieus               | RA6b                              | 3,000,000                           | 36,000,000                              | RA6b                                    | 3,000,000   | 36,000,000                                | 0                            |
| <b>Total Annual Sa</b> | alary (Ushs) for Program : Nat   | ional Roads                       | Construction                        | 4,471,104,000                           |   |   | 4,471,104,000                             | 0                            |
| Total Annual Sa        | llary (Ushs) for : Uganda Nation | nal Roads Au                      | thority                             | +###################################### |   |   | 33,062,818,536                            | 0                            |

# **Staff Recruitment Plan FY 2016/17**

## Works and Transport Sector

| Post Title                       | Salary<br>Scale | No. of<br>Approved<br>Posts | No. of<br>Filled Posts | No. of<br>Vacant<br>Posts | No. of Posts<br>Cleared for Filling<br>FY 2016/17 | Salary Rate<br>(UGX) | Total Salary<br>per Month<br>(UGX) | Total Annual<br>Salary<br>(UGX) |
|----------------------------------|-----------------|-----------------------------|------------------------|---------------------------|---|----------------------|------------------------------------|---------------------------------|
| manager field operation          | RA4             | 1                           | 0                      | 1                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Raod safety specialist           | RA4             | 1                           | 0                      | 1                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Quantity serveyor                | RA4             | 1                           | 0                      | 1                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Procurement manager-works        | RA4             | 1                           | 0                      | 1                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Procurement ,manager-services    | RA4             | 1                           | 0                      | 1                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Payment specialist               | RA4             | 4                           | 0                      | 4                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Material specialist              | RA4             | 3                           | 0                      | 3                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| regional manager                 | RA4             | 6                           | 3                      | 3                         | 2   | 10,000,000           | 20,000,000                         | 240,000,000                     |
| Manager raod development         | RA4             | 25                          | 6                      | 19                        | 5   | 10,000,000           | 50,000,000                         | 600,000,000                     |
| Manager network planning         | RA4             | 1                           | 0                      | 1                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Manager accounts                 | RA4             | 7                           | 4                      | 3                         | 3   | 10,000,000           | 30,000,000                         | 360,000,000                     |
| maintenance manager              | RA4             | 1                           | 0                      | 1                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Highway specialist               | RA4             | 5                           | 3                      | 2                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Environment specialist           | RA4             | 2                           | 1                      | 1                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Cost estimation specialist       | RA4             | 1                           | 0                      | 1                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Asphalt specialist               | RA4             | 1                           | 0                      | 1                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Manager raod rehabilitation      | RA4             | 5                           | 2                      | 3                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Manager bridges and structures   | RA4             | 5                           | 0                      | 5                         | 2   | 10,000,000           | 20,000,000                         | 240,000,000                     |
| Sociologist                      | RA4             | 3                           | 1                      | 2                         | 2   | 10,000,000           | 20,000,000                         | 240,000,000                     |
| Research fellow                  | RA4             | 4                           | 0                      | 4                         | 1   | 10,000,000           | 10,000,000                         | 120,000,000                     |
| Senior land surveyor             | RA4             | 5                           | 0                      | 5                         | 2   | 10,000,000           | 20,000,000                         | 240,000,000                     |
| station manager                  | RA5a            | 23                          | 7                      | 16                        | 16  | 7,000,000            | 112,000,000                        | 1,344,000,000                   |
| senior procurement officer-works | RA5a            | 3                           | 0                      | 3                         | 1   | 7,000,000            | 7,000,000                          | 84,000,000                      |

# **Staff Recruitment Plan FY 2016/17**

| Senior procurement officer-services | RA5a | 3  | 0 | 3  | 1  | 7,000,000 | 7,000,000  | 84,000,000  |  |
|-------------------------------------|------|----|---|----|----|-----------|------------|-------------|--|
| Senior land valuer                  | RA5a | 5  | 2 | 3  | 1  | 7,000,000 | 7,000,000  | 84,000,000  |  |
| Egineer road rehabilitatio          | RA5b | 6  | 4 | 2  | 2  | 6,000,000 | 12,000,000 | 144,000,000 |  |
| Highway engineer                    | RA5b | 5  | 3 | 2  | 2  | 6,000,000 | 12,000,000 | 144,000,000 |  |
| Traffic/Road safety engineer        | RA5b | 2  | 0 | 2  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Ferry engineer                      | RA5b | 3  | 0 | 3  | 2  | 6,000,000 | 12,000,000 | 144,000,000 |  |
| Human resource officer performance  | RA5b | 3  | 0 | 3  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Estates officer                     | RA5b | 2  | 1 | 1  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Traffic/Road safety officer         | RA5b | 3  | 1 | 2  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Geotechnical engineer               | RA5b | 2  | 0 | 2  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Enforcement officer-supervisors     | RA5b | 11 | 0 | 11 | 4  | 6,000,000 | 24,000,000 | 288,000,000 |  |
| Legal officer-Litigation            | RA5b | 5  | 0 | 5  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Drainage engineer                   | RA5b | 1  | 0 | 1  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Documentation officer               | RA5b | 1  | 0 | 1  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Weigh bridge controller             | RA5b | 14 | 0 | 14 | 10 | 6,000,000 | 60,000,000 | 720,000,000 |  |
| Corporate strategy officer          | RA5b | 2  | 0 | 2  | 2  | 6,000,000 | 12,000,000 | 144,000,000 |  |
| Compliance officer                  | RA5b | 2  | 0 | 2  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| client care officer                 | RA5b | 6  | 2 | 4  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Cadastral surveyor                  | RA5b | 5  | 1 | 4  | 2  | 6,000,000 | 12,000,000 | 144,000,000 |  |
| bridge and structural engineer      | RA5b | 3  | 0 | 3  | 2  | 6,000,000 | 12,000,000 | 144,000,000 |  |
| Administration officer              | RA5b | 4  | 1 | 3  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Engineer bridges and structurals    | RA5b | 3  | 0 | 3  | 3  | 6,000,000 | 18,000,000 | 216,000,000 |  |
| Safeguards officer                  | RA5b | 2  | 0 | 2  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Maintenance design engineer         | RA5b | 5  | 0 | 5  | 3  | 6,000,000 | 18,000,000 | 216,000,000 |  |
| Material engineer                   | RA5b | 4  | 1 | 3  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| Network engineer (Gravel roads)     | RA5b | 1  | 0 | 1  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |
| pavement engineer                   | RA5b | 4  | 1 | 3  | 1  | 6,000,000 | 6,000,000  | 72,000,000  |  |

# **Staff Recruitment Plan FY 2016/17**

| Measurement engineer                  | RA5b | 3   | 0   | 3   | 1  | 6,000,000 | 6,000,000   | 72,000,000    |  |
|---------------------------------------|------|-----|-----|-----|----|-----------|-------------|---------------|--|
| Project formulation engineer          | RA5b | 2   | 0   | 2   | 1  | 6,000,000 | 6,000,000   | 72,000,000    |  |
| Monitioring and evaluation officer    | RA5b | 3   | 0   | 3   | 1  | 6,000,000 | 6,000,000   | 72,000,000    |  |
| Road maintenace engineer              | RA5b | 46  | 19  | 27  | 4  | 6,000,000 | 24,000,000  | 288,000,000   |  |
| Accountant                            | RA5b | 34  | 19  | 15  | 10 | 6,000,000 | 60,000,000  | 720,000,000   |  |
| Road development engineer             | RA5b | 35  | 6   | 29  | 8  | 6,000,000 | 48,000,000  | 576,000,000   |  |
| Surveyor                              | RA5b | 9   | 5   | 4   | 2  | 6,000,000 | 12,000,000  | 144,000,000   |  |
| Personal assistant (directors office) | RA5b | 9   | 6   | 3   | 3  | 6,000,000 | 18,000,000  | 216,000,000   |  |
| Administrative assistant              | RA6a | 34  | 7   | 27  | 22 | 3,864,000 | 85,008,000  | 1,020,096,000 |  |
| Enforcement officer                   | RA6a | 40  | 4   | 36  | 3  | 3,864,000 | 11,592,000  | 139,104,000   |  |
| Accounts assistant                    | RA6a | 10  | 4   | 6   | 3  | 3,864,000 | 11,592,000  | 139,104,000   |  |
| Ferry master                          | RA6a | 15  | 2   | 13  | 0  | 3,864,000 | 0           | 0             |  |
| Supplies officer                      | RA6a | 24  | 5   | 19  | 19 | 3,864,000 | 73,416,000  | 880,992,000   |  |
| Librarian                             | RA6b | 1   | 0   | 1   | 1  | 3,000,000 | 3,000,000   | 36,000,000    |  |
| Inspector of works                    | RA6b | 187 | 14  | 173 | 52 | 3,000,000 | 156,000,000 | 1,872,000,000 |  |
| survey technician                     | RA6b | 2   | 0   | 2   | 2  | 3,000,000 | 6,000,000   | 72,000,000    |  |
| Material technician                   | RA6b | 10  | 1   | 9   | 8  | 3,000,000 | 24,000,000  | 288,000,000   |  |
| Ferry Mechanic                        | RA7  | 32  | 5   | 27  | 13 | 1,850,000 | 24,050,000  | 288,600,000   |  |
| Weighbridge operators/technician      | RA7  | 46  | 0   | 46  | 20 | 1,850,000 | 37,000,000  | 444,000,000   |  |
| Welder                                | RA7  | 2   | 0   | 2   | 1  | 1,850,000 | 1,850,000   | 22,200,000    |  |
| Mechanic                              | RA7  | 46  | 10  | 36  | 12 | 1,850,000 | 22,200,000  | 266,400,000   |  |
| Ferry operator                        | RA7  | 30  | 21  | 9   | 5  | 1,850,000 | 9,250,000   | 111,000,000   |  |
| P;lant Operator                       | RA7  | 184 | 101 | 83  | 62 | 1,850,000 | 114,700,000 | 1,376,400,000 |  |
| Electrical technician (ferries)       | RA7  | 1   | 0   | 1   | 1  | 1,850,000 | 1,850,000   | 22,200,000    |  |
| Electro-mechanical technician (w/b)   | RA7  | 2   | 0   | 2   | 2  | 1,850,000 | 3,700,000   | 44,400,000    |  |
| Maintenance Technician                | RA8  | 84  | 21  | 63  | 40 | 1,600,000 | 64,000,000  | 768,000,000   |  |
| Fleet assistant                       | RA9  | 68  | 53  | 15  | 4  | 1,300,000 | 5,200,000   | 62,400,000    |  |

# **Staff Recruitment Plan FY 2016/17**

| Office assistant | RA9 | 15    | 4   | 11  | 10  | 1,300,000  | 13,000,000    | 156,000,000    |  |
|------------------|-----|-------|-----|-----|-----|------------|---------------|----------------|--|
| Ferry attendant  | RA9 | 30    | 0   | 30  | 13  | 1,300,000  | 16,900,000    | 202,800,000    |  |
| Plant attendant  | RA9 | 46    | 40  | 6   | 4   | 1,300,000  | 5,200,000     | 62,400,000     |  |
| TOTAL POSTS      |     | 1,266 | 391 | 875 | 424 | TOTAL WAGE | 1,594,508,000 | 19,134,096,000 |  |

| Name and Signature of Human Resource Officer | Name and Signature of Accounting Officer | Official Stamp and Date |
|--|--|-------------------------|
|  |  |                         |
|  |  |                         |
|  |  |                         |

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Sector: Works and Transport

**Vote Function: 0451** National Roads Maintenance & Construction

Recurrent Programmes:

### Programme 01 Finance and Administration

Class of Output: Outputs Provided

Output: 04510 Monitoring and Capacity Building Support

Item: 211103 Allowances

| Input to be procured: Allowances    |           |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Meetings  | Annual Total           | 40.0            | 200,000     |
| Unit cost :                         | 5,000.0   | o/w Non-Wage Recurrent | 40.0            | 200,000     |
| Procurement Method:                 |           | Quarter 1              | 10.0            | 50,000      |
|                                     |           | o/w Non-Wage Recurrent | 10.0            | 50,000      |
| Total Procurement Time (Weeks):     | 30        | Quarter 2              | 10.0            | 0           |
| Procurement Process Start Date:     | 19-May-16 | o/w Non-Wage Recurrent | 10.0            | 50,000      |
| Date contract signature/commitment: | 30-Jun-16 | Quarter 3              | 10.0            | 50,000      |
| Date final input required:          | 30-Jun-17 | o/w Non-Wage Recurrent | 10.0            | 50,000      |
|                                     |           | Quarter 4              | 10.0            | 50,000      |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 10.0            | 50,000      |

Item: 212101 Social Security Contributions

| Input to be procured: NSSF          |           |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Months    | Annual Total           | 52.9            | 5,292,100   |
| Unit cost :                         | 100,000.0 | o/w Non-Wage Recurrent | 52.9            | 5,292,100   |
| Procurement Method:                 |           | Quarter 1              | 13.2            | 1,323,025   |
|                                     |           | o/w Non-Wage Recurrent | 13.2            | 1,323,025   |
| Total Procurement Time (Weeks):     | 30        | Quarter 2              | 13.2            | 0           |
| Procurement Process Start Date:     | 19-May-16 | o/w Non-Wage Recurrent | 13.2            | 1,323,025   |
| Date contract signature/commitment: | 30-Jun-16 | Quarter 3              | 13.2            | 1,323,025   |
| Date final input required:          | 30-Jun-17 | o/w Non-Wage Recurrent | 13.2            | 1,323,025   |
|                                     |           | Quarter 4              | 13.2            | 1,323,025   |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 13.2            | 1,323,025   |

Item: 213001 Medical expenses (To employees)

| Input to be procured: Medical Schei | ne        |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Months    | Annual Total           | 20.9            | 2,091,600   |
| Unit cost :                         | 100,000.0 | o/w Non-Wage Recurrent | 20.9            | 2,091,600   |
| Procurement Method:                 |           | Quarter 1              | 5.2             | 522,900     |
|                                     | 20        | o/w Non-Wage Recurrent | 5.2             | 522,900     |
| Total Procurement Time (Weeks):     | 30        | Quarter 2              | 5.2             | 0           |
| Procurement Process Start Date:     | 19-Apr-16 | o/w Non-Wage Recurrent | 5.2             | 522,900     |
| Date contract signature/commitment: | 31-May-16 | Quarter 3              | 5.2             | 522,900     |
| Date final input required:          | 30-Jun-17 | o/w Non-Wage Recurrent | 5.2             | 522,900     |
|                                     |           | Quarter 4              | 5.2             | 522,900     |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 5.2             | 522,900     |
|                                     |           |                        |                 |             |

Item: 213004 Gratuity Expenses

Input to be procured: gratuity

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Recurrent Programmes:

| Programme 01 Finance and Administration |           |                        |                 |             |  |
|---|-----------|------------------------|-----------------|-------------|--|
| Type of Input:                          | Services  |                        | Annual Quantity | Annual Cost |  |
| Unit of measure:                        | No        | Annual Total           | 22.3            | 2,230,000   |  |
| Unit cost :                             | 100,000.0 | o/w Non-Wage Recurrent | 22.3            | 2,230,000   |  |
| Procurement Method:                     |           | Quarter 1              | 5.6             | 557,500     |  |
|   |           | o/w Non-Wage Recurrent | 5.6             | 557,500     |  |
| Total Procurement Time (Weeks):         |           | Quarter 2              | 5.6             | 0           |  |
| Procurement Process Start Date:         |           | o/w Non-Wage Recurrent | 5.6             | 557,500     |  |
| Date contract signature/commitment:     |           | Quarter 3              | 5.6             | 557,500     |  |
| Date final input required:              |           | o/w Non-Wage Recurrent | 5.6             | 557,500     |  |
|   |           | Quarter 4              | 5.6             | 557,500     |  |
|   |           | o/w Non-Wage Recurrent |                 |             |  |
|   |           |                        | 5.6             | 557,500     |  |

Item: 221001 Advertising and Public Relations

| Input to be procured: Advert and PR |           |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Month     | Annual Total           | 12.1            | 200,000     |
| Unit cost:                          | 16,500.0  | o/w Non-Wage Recurrent | 12.1            | 200,000     |
| Procurement Method:                 |           | Quarter 1              | 3.0             | 50,000      |
|                                     |           | o/w Non-Wage Recurrent | 3.0             | 50,000      |
| Total Procurement Time (Weeks):     | 30        | Quarter 2              | 3.0             | 0           |
| Procurement Process Start Date:     | 19-Apr-16 | o/w Non-Wage Recurrent | 3.0             | 50,000      |
| Date contract signature/commitment: | 31-May-16 | Quarter 3              | 3.0             | 50,000      |
| Date final input required:          | 30-Jun-17 | o/w Non-Wage Recurrent | 3.0             | 50,000      |
|                                     |           | Quarter 4              | 3.0             | 50,000      |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 3.0             | 50,000      |

Item: 221002 Workshops and Seminars

| Input to be procured: Workshop and  | l seminars |                        |                 |             |
|-------------------------------------|------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services   |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Number     | Annual Total           | 6.4             | 320,466     |
| Unit cost :                         | 50,000.0   | o/w Non-Wage Recurrent | 6.4             | 320,466     |
| Procurement Method:                 |            | Quarter 1              | 1.6             | 80,117      |
|                                     | 20         | o/w Non-Wage Recurrent | 1.6             | 80,117      |
| Total Procurement Time (Weeks):     | 30         | Quarter 2              | 1.6             | 0           |
| Procurement Process Start Date:     | 18-Feb-16  | o/w Non-Wage Recurrent | 1.6             | 80,117      |
| Date contract signature/commitment: | 31-Mar-16  | Quarter 3              | 1.6             | 80,117      |
| Date final input required:          | 30-Jun-17  | o/w Non-Wage Recurrent | 1.6             | 80,117      |
|                                     |            | Quarter 4              | 1.6             | 80,117      |
|                                     |            | o/w Non-Wage Recurrent |                 |             |
|                                     |            |                        | 1.6             | 80,117      |

Item: 221003 Staff Training

Input to be procured: annual CPD

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0451 | National Roads Maintenance | & Construction |
|---------------------|----------------------------|----------------|
|---------------------|----------------------------|----------------|

Recurrent Programmes:

| Programme 01 Finance and Administration |          |                        |                 |             |  |
|---|----------|------------------------|-----------------|-------------|--|
| Type of Input:                          | Services |                        | Annual Quantity | Annual Cost |  |
| Unit of measure:                        | no       | Annual Total           | 126.0           | 126,000     |  |
| Unit cost :                             | 1,000.0  | o/w Non-Wage Recurrent | 126.0           | 126,000     |  |
| Procurement Method:                     |          | Quarter 1              | 31.5            | 31,500      |  |
|   |          | o/w Non-Wage Recurrent | 31.5            | 31,500      |  |
| Total Procurement Time (Weeks):         |          | Quarter 2              | 31.5            | 0           |  |
| Procurement Process Start Date:         |          | o/w Non-Wage Recurrent | 31.5            | 31,500      |  |
| Date contract signature/commitment:     |          | Quarter 3              | 31.5            | 31,500      |  |
| Date final input required:              |          | o/w Non-Wage Recurrent | 31.5            | 31,500      |  |
|   |          | Quarter 4              | 31.5            | 31,500      |  |
|   |          | o/w Non-Wage Recurrent |                 |             |  |
|   |          |                        | 31.5            | 31,500      |  |

| Input to be procured: Staff Training |           |                        |                 |             |
|--------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                       | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                     | no        | Annual Total           | 12.5            | 500,000     |
| Unit cost :                          | 40.000.0  | o/w Non-Wage Recurrent | 12.5            | 500,000     |
| Procurement Method:                  | .,        | Quarter 1              | 3.1             | 125,000     |
|                                      |           | o/w Non-Wage Recurrent | 3.1             | 125,000     |
| Total Procurement Time (Weeks):      | 30        | Quarter 2              | 3.1             | 0           |
| Procurement Process Start Date:      | 18-Mar-16 | o/w Non-Wage Recurrent | 3.1             | 125,000     |
| Date contract signature/commitment:  | 29-Apr-16 | Quarter 3              | 3.1             | 125,000     |
| Date final input required:           | 30-Jun-17 | o/w Non-Wage Recurrent | 3.1             | 125,000     |
|                                      |           | Quarter 4              | 3.1             | 125,000     |
|                                      |           | o/w Non-Wage Recurrent |                 |             |
|                                      |           | _                      | 3.1             | 125,000     |

| Item: | 221004 | Recruitment | Expenses |
|-------|--------|-------------|----------|
|       |        |             |          |

| Input to be procured: recruitment   |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | N0       | Annual Total           | 1,200.0         | 120,000     |
| Unit cost :                         | 100.0    | o/w Non-Wage Recurrent | 1,200.0         | 120,000     |
| Procurement Method:                 |          | Quarter 1              | 300.0           | 30,000      |
|                                     |          | o/w Non-Wage Recurrent | 300.0           | 30,000      |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 300.0           | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 300.0           | 30,000      |
| Date contract signature/commitment: |          | Quarter 3              | 300.0           | 30,000      |
| Date final input required:          |          | o/w Non-Wage Recurrent | 300.0           | 30,000      |
|                                     |          | Quarter 4              | 300.0           | 30,000      |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 300.0           | 30,000      |

Item: 221007 Books, Periodicals & Newspapers

Input to be procured: Books and Periodicals

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Recurrent Programmes:

| Programme 01 Finance and Adn        | ninistration |                        |                 |             |
|-------------------------------------|--------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies     |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Number       | Annual Total           | 6.0             | 60,133      |
| Unit cost:                          | 10,000.0     | o/w Non-Wage Recurrent | 6.0             | 60,133      |
| Procurement Method:                 |              | Quarter 1              | 1.5             | 15,033      |
|                                     |              | o/w Non-Wage Recurrent | 1.5             | 15,033      |
| Total Procurement Time (Weeks):     | 30           | Quarter 2              | 1.5             | 0           |
| Procurement Process Start Date:     | 15-Apr-16    | o/w Non-Wage Recurrent | 1.5             | 15,033      |
| Date contract signature/commitment: | 27-May-16    | Quarter 3              | 1.5             | 15,033      |
| Date final input required:          | 30-Jun-17    | o/w Non-Wage Recurrent | 1.5             | 15,033      |
|                                     |              | Quarter 4              | 1.5             | 15,033      |
|                                     |              | o/w Non-Wage Recurrent |                 |             |
|                                     |              |                        | 1.5             | 15,033      |

Item: 221009 Welfare and Entertainment

| Input to be procured: | welfare | , entertainment and | l stationary | requirements |
|-----------------------|---------|---------------------|--------------|--------------|
|-----------------------|---------|---------------------|--------------|--------------|

| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Unit of measure:                    | N0       | Annual Total           | 41.2            | 412,323     |
| Unit cost :                         | 10,000.0 | o/w Non-Wage Recurrent | 41.2            | 412,323     |
| Procurement Method:                 |          | Quarter 1              | 10.3            | 103,081     |
| Total Procurement Time (Weeks):     |          | o/w Non-Wage Recurrent | 10.3            | 103,081     |
| ,                                   |          | Quarter 2              | 10.3            | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 10.3            | 103,081     |
| Date contract signature/commitment: |          | Quarter 3              | 10.3            | 103,081     |
| Date final input required:          |          | o/w Non-Wage Recurrent | 10.3            | 103,081     |
|                                     |          | Quarter 4              | 10.3            | 103,081     |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 10.3            | 103.081     |

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: printing, sta | tionary, photocoping papers, | binding                |                 |             |
|-------------------------------------|------------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies                     |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                           | Annual Total           | 34.8            | 347,685     |
| Unit cost :                         | 10,000.0                     | o/w Non-Wage Recurrent | 34.8            | 347,685     |
| Procurement Method:                 |                              | Quarter 1              | 8.7             | 86,921      |
|                                     |                              | o/w Non-Wage Recurrent | 8.7             | 86,921      |
| Total Procurement Time (Weeks):     |                              | Quarter 2              | 8.7             | 0           |
| Procurement Process Start Date:     |                              | o/w Non-Wage Recurrent | 8.7             | 86,921      |
| Date contract signature/commitment: |                              | Quarter 3              | 8.7             | 86,921      |
| Date final input required:          |                              | o/w Non-Wage Recurrent | 8.7             | 86,921      |
|                                     |                              | Quarter 4              | 8.7             | 86,921      |
|                                     |                              | o/w Non-Wage Recurrent |                 |             |
|                                     |                              |                        | 8.7             | 86,921      |

Item: 221012 Small Office Equipment

Input to be procured: small office equipment

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0451 National Roads Maintenance & Constru | uctioi |
|--|--------|
|--|--------|

Recurrent Programmes:

| Programme 01 Finance and Administration |          |                        |                 |             |  |  |  |
|---|----------|------------------------|-----------------|-------------|--|--|--|
| Type of Input:                          | Supplies |                        | Annual Quantity | Annual Cost |  |  |  |
| Unit of measure:                        | No       | Annual Total           | 5.0             | 50,360      |  |  |  |
| Unit cost :                             | 10,000.0 | o/w Non-Wage Recurrent | 5.0             | 50,360      |  |  |  |
| Procurement Method:                     |          | Quarter 1              | 1.3             | 12,590      |  |  |  |
|   |          | o/w Non-Wage Recurrent | 1.3             | 12,590      |  |  |  |
| Total Procurement Time (Weeks):         |          | Quarter 2              | 1.3             | 0           |  |  |  |
| Procurement Process Start Date:         |          | o/w Non-Wage Recurrent | 1.3             | 12,590      |  |  |  |
| Date contract signature/commitment:     |          | Quarter 3              | 1.3             | 12,590      |  |  |  |
| Date final input required:              |          | o/w Non-Wage Recurrent | 1.3             | 12,590      |  |  |  |
|   |          | Quarter 4              | 1.3             | 12,590      |  |  |  |
|   |          | o/w Non-Wage Recurrent |                 |             |  |  |  |
|   |          |                        | 1.3             | 12,590      |  |  |  |

Item: 221017 Subscriptions

| Input to be procured: subscription  | Input to be procured: subscription for proffessional membership |                        |                 |             |  |  |  |  |  |  |
|-------------------------------------|---|------------------------|-----------------|-------------|--|--|--|--|--|--|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |  |  |  |  |  |  |
| Unit of measure:                    | No  | Annual Total           | 150.0           | 150,000     |  |  |  |  |  |  |
| Unit cost :                         | 1,000.0   | o/w Non-Wage Recurrent | 150.0           | 150,000     |  |  |  |  |  |  |
| Procurement Method:                 |   | Quarter 1              | 37.5            | 37,500      |  |  |  |  |  |  |
|                                     |   | o/w Non-Wage Recurrent | 37.5            | 37,500      |  |  |  |  |  |  |
| Total Procurement Time (Weeks):     |   | Quarter 2              | 37.5            | 0           |  |  |  |  |  |  |
| Procurement Process Start Date:     |   | o/w Non-Wage Recurrent | 37.5            | 37,500      |  |  |  |  |  |  |
| Date contract signature/commitment: |   | Quarter 3              | 37.5            | 37,500      |  |  |  |  |  |  |
| Date final input required:          |   | o/w Non-Wage Recurrent | 37.5            | 37,500      |  |  |  |  |  |  |
|                                     |   | Quarter 4              | 37.5            | 37,500      |  |  |  |  |  |  |
|                                     |   | o/w Non-Wage Recurrent |                 |             |  |  |  |  |  |  |
|                                     |   |                        | 37.5            | 37,500      |  |  |  |  |  |  |

Item: 222001 Telecommunications

| Input to be procured: Telephone b   | oills (voice) |                        |                 |             |
|-------------------------------------|---------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services      |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no            | Annual Total           | 250.0           | 250,000     |
| Unit cost :                         | 1,000.0       | o/w Non-Wage Recurrent | 250.0           | 250,000     |
| Procurement Method:                 |               | Quarter 1              | 62.5            | 62,500      |
| Total Procurement Time (Weeks):     |               | o/w Non-Wage Recurrent | 62.5            | 62,500      |
|                                     |               | Quarter 2              | 62.5            | 0           |
| Procurement Process Start Date:     |               | o/w Non-Wage Recurrent | 62.5            | 62,500      |
| Date contract signature/commitment: |               | Quarter 3              | 62.5            | 62,500      |
| Date final input required:          |               | o/w Non-Wage Recurrent | 62.5            | 62,500      |
|                                     |               | Quarter 4              | 62.5            | 62,500      |
|                                     |               | o/w Non-Wage Recurrent |                 |             |
|                                     |               |                        | 62.5            | 62,500      |

Item: 222002 Postage and Courier

Input to be procured: Postage and courrier

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Recurrent Programmes:

| Programme 01 Finance and Adn        | ninistration |                        |                 |             |
|-------------------------------------|--------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services     |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | Number       | Annual Total           | 74.8            | 70,233      |
| Unit cost:                          | 939.0        | o/w Non-Wage Recurrent | 74.8            | 70,233      |
| Procurement Method:                 |              | Quarter 1              | 18.7            | 17,558      |
|                                     |              | o/w Non-Wage Recurrent | 18.7            | 17,558      |
| Total Procurement Time (Weeks):     | 30           | Quarter 2              | 18.7            | 0           |
| Procurement Process Start Date:     | 19-May-16    | o/w Non-Wage Recurrent | 18.7            | 17,558      |
| Date contract signature/commitment: | 30-Jun-16    | Quarter 3              | 18.7            | 17,558      |
| Date final input required:          | 30-Jun-17    | o/w Non-Wage Recurrent | 18.7            | 17,558      |
|                                     |              | Quarter 4              | 18.7            | 17,558      |
|                                     |              | o/w Non-Wage Recurrent |                 |             |
|                                     |              |                        | 18.7            | 17,558      |

Item: 222003 Information and communications technology (ICT)

| Input to be procured: ICT           |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no       | Annual Total           | 3,877.9         | 3,877,915   |
| Unit cost :                         | 1,000.0  | o/w Non-Wage Recurrent | 3,877.9         | 3,877,915   |
| Procurement Method:                 |          | Quarter 1              | 969.5           | 969,479     |
|                                     |          | o/w Non-Wage Recurrent | 969.5           | 969,479     |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 969.5           | 1           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 969.5           | 969,479     |
| Date contract signature/commitment: |          | Quarter 3              | 969.5           | 969,479     |
| Date final input required:          |          | o/w Non-Wage Recurrent | 969.5           | 969,479     |
|                                     |          | Quarter 4              | 969.5           | 969,479     |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 969.5           | 969,479     |

Item: 223001 Property Expenses

| Input to be procured: property an   | d ground rates |                        |                 |             |
|-------------------------------------|----------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services       |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no             | Annual Total           | 20.0            | 20,000      |
| Unit cost :                         | 1,000.0        | o/w Non-Wage Recurrent | 20.0            | 20,000      |
| Procurement Method:                 |                | Quarter 1              | 5.0             | 5,000       |
|                                     |                | o/w Non-Wage Recurrent | 5.0             | 5,000       |
| Total Procurement Time (Weeks):     |                | Quarter 2              | 5.0             | 0           |
| Procurement Process Start Date:     |                | o/w Non-Wage Recurrent | 5.0             | 5,000       |
| Date contract signature/commitment: |                | Quarter 3              | 5.0             | 5,000       |
| Date final input required:          |                | o/w Non-Wage Recurrent | 5.0             | 5,000       |
|                                     |                | Quarter 4              | 5.0             | 5,000       |
|                                     |                | o/w Non-Wage Recurrent |                 |             |
|                                     |                |                        | 5.0             | 5,000       |

Item: 223003 Rent – (Produced Assets) to private entities

Input to be procured: office customization of new UNRA offices

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Recurrent Programmes:

| Programme 01 Finance and A          | Administration |                        |                 |             |
|-------------------------------------|----------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services       |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no             | Annual Total           | 1.0             | 1,000,000   |
| Unit cost :                         | 1,000,000.3    | o/w Non-Wage Recurrent | 1.0             | 1,000,000   |
| Procurement Method:                 |                | Quarter 1              | 0.3             | 250,000     |
|                                     |                | o/w Non-Wage Recurrent | 0.3             | 250,000     |
| Total Procurement Time (Weeks):     |                | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |                | o/w Non-Wage Recurrent | 0.3             | 250,000     |
| Date contract signature/commitment: |                | Quarter 3              | 0.3             | 250,000     |
| Date final input required:          |                | o/w Non-Wage Recurrent | 0.3             | 250,000     |
|                                     |                | Quarter 4              | 0.3             | 250,000     |
|                                     |                | o/w Non-Wage Recurrent |                 |             |
|                                     |                |                        | 0.3             | 250,000     |

Item: 223005 Electricity

| Input to be procured: for Kyambo    | ogo, HQ and Namugongo |                        |                 |             |
|-------------------------------------|-----------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services              |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                    | Annual Total           | 400.0           | 400,000     |
| Unit cost: 1,000.0                  |                       | o/w Non-Wage Recurrent | 400.0           | 400,000     |
| Procurement Method:                 |                       | Quarter 1              | 100.0           | 100,000     |
|                                     |                       | o/w Non-Wage Recurrent | 100.0           | 100,000     |
| Total Procurement Time (Weeks):     |                       | Quarter 2              | 100.0           | 0           |
| Procurement Process Start Date:     |                       | o/w Non-Wage Recurrent | 100.0           | 100,000     |
| Date contract signature/commitment: |                       | Quarter 3              | 100.0           | 100,000     |
| Date final input required:          |                       | o/w Non-Wage Recurrent | 100.0           | 100,000     |
|                                     |                       | Quarter 4              | 100.0           | 100,000     |
|                                     |                       | o/w Non-Wage Recurrent |                 |             |
|                                     |                       |                        | 100.0           | 100,000     |

Item: 223006 Water

| Input to be procured: water biil    | s for kyambogo, HQ, Namugongo |                        |                 |             |
|-------------------------------------|-------------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services                      |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no                            | Annual Total           | 123.1           | 123,061     |
| Unit cost :                         | 1,000.0                       | o/w Non-Wage Recurrent | 123.1           | 123,061     |
| Procurement Method:                 |                               | Quarter 1              | 30.8            | 30,765      |
|                                     |                               | o/w Non-Wage Recurrent | 30.8            | 30,765      |
| Total Procurement Time (Weeks):     |                               | Quarter 2              | 30.8            | 0           |
| Procurement Process Start Date:     |                               | o/w Non-Wage Recurrent | 30.8            | 30,765      |
| Date contract signature/commitment: |                               | Quarter 3              | 30.8            | 30,765      |
| Date final input required:          |                               | o/w Non-Wage Recurrent | 30.8            | 30,765      |
|                                     |                               | Quarter 4              | 30.8            | 30,765      |
|                                     |                               | o/w Non-Wage Recurrent |                 |             |
|                                     |                               |                        | 30.8            | 30,765      |

Item: 224004 Cleaning and Sanitation

Input to be procured: property expenses, Engraving and cleaning

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0451 | 1 | National Roads Mainten: | ance & | , ( | onstruction |
|---------------------|---|-------------------------|--------|-----|-------------|
| vote runction, vasi |   | National Roads Mainten  | ance o | ιı  | ZONSU UCUOI |

Recurrent Programmes:

| Programme 01 Finance and Administration |          |                        |                 |             |  |  |  |
|---|----------|------------------------|-----------------|-------------|--|--|--|
| Type of Input:                          | Services |                        | Annual Quantity | Annual Cost |  |  |  |
| Unit of measure:                        | no       | Annual Total           | 212.0           | 212,000     |  |  |  |
| Unit cost :                             | 1,000.0  | o/w Non-Wage Recurrent | 212.0           | 212,000     |  |  |  |
| Procurement Method:                     |          | Quarter 1              | 53.0            | 53,000      |  |  |  |
|   |          | o/w Non-Wage Recurrent | 53.0            | 53,000      |  |  |  |
| Total Procurement Time (Weeks):         |          | Quarter 2              | 53.0            | 0           |  |  |  |
| Procurement Process Start Date:         |          | o/w Non-Wage Recurrent | 53.0            | 53,000      |  |  |  |
| Date contract signature/commitment:     |          | Quarter 3              | 53.0            | 53,000      |  |  |  |
| Date final input required:              |          | o/w Non-Wage Recurrent | 53.0            | 53,000      |  |  |  |
|   |          | Quarter 4              | 53.0            | 53,000      |  |  |  |
|   |          | o/w Non-Wage Recurrent |                 |             |  |  |  |
|   |          |                        | 53.0            | 53,000      |  |  |  |

Item: 225002 Consultancy Services- Long-term

| Input to be procured: consultancy   |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no       | Annual Total           | 500.0           | 500,000     |
| Unit cost:                          | 1,000.0  | o/w Non-Wage Recurrent | 500.0           | 500,000     |
| Procurement Method:                 |          | Quarter 1              | 125.0           | 125,000     |
|                                     |          | o/w Non-Wage Recurrent | 125.0           | 125,000     |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 125.0           | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 125.0           | 125,000     |
| Date contract signature/commitment: |          | Quarter 3              | 125.0           | 125,000     |
| Date final input required:          |          | o/w Non-Wage Recurrent | 125.0           | 125,000     |
|                                     |          | Quarter 4              | 125.0           | 125,000     |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 125.0           | 125,000     |

Item: 226001 Insurances

| Input to be procured: insurance     |          |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no       | Annual Total           | 596.8           | 596,795     |
| Unit cost :                         | 1,000.0  | o/w Non-Wage Recurrent | 596.8           | 596,795     |
| Procurement Method:                 |          | Quarter 1              | 149.2           | 149,199     |
|                                     |          | o/w Non-Wage Recurrent | 149.2           | 149,199     |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 149.2           | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 149.2           | 149,199     |
| Date contract signature/commitment: |          | Quarter 3              | 149.2           | 149,199     |
| Date final input required:          |          | o/w Non-Wage Recurrent | 149.2           | 149,199     |
|                                     |          | Quarter 4              | 149.2           | 149,199     |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 149.2           | 149,199     |

Item: 227001 Travel inland

Input to be procured: Travel Inland

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

| Vote Function: 0451 National Roads Maintenance & Constru | uctioi |
|--|--------|
|--|--------|

Recurrent Programmes:

| Programme 01 Finance and Ad         | lministration |                        |                 |             |
|-------------------------------------|---------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services      |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no            | Annual Total           | 232.2           | 232,179     |
| Unit cost:                          | 1,000.0       | o/w Non-Wage Recurrent | 232.2           | 232,179     |
| Procurement Method:                 |               | Quarter 1              | 58.0            | 58,045      |
|                                     |               | o/w Non-Wage Recurrent | 58.0            | 58,045      |
| Total Procurement Time (Weeks):     |               | Quarter 2              | 58.0            | 0           |
| Procurement Process Start Date:     |               | o/w Non-Wage Recurrent | 58.0            | 58,045      |
| Date contract signature/commitment: |               | Quarter 3              | 58.0            | 58,045      |
| Date final input required:          |               | o/w Non-Wage Recurrent | 58.0            | 58,045      |
|                                     |               | Quarter 4              | 58.0            | 58,045      |
|                                     |               | o/w Non-Wage Recurrent |                 |             |
|                                     |               |                        | 58.0            | 58,045      |

Item: 227002 Travel abroad

| Input to be procured: travel abroad |           |                        |                 |             |
|-------------------------------------|-----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services  |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no        | Annual Total           | 3.1             | 313,967     |
| Unit cost :                         | 100,000.0 | o/w Non-Wage Recurrent | 3.1             | 313,967     |
| Procurement Method:                 |           | Quarter 1              | 0.8             | 78,492      |
|                                     |           | o/w Non-Wage Recurrent | 0.8             | 78,492      |
| Total Procurement Time (Weeks):     |           | Quarter 2              | 0.8             | 0           |
| Procurement Process Start Date:     |           | o/w Non-Wage Recurrent | 0.8             | 78,492      |
| Date contract signature/commitment: |           | Quarter 3              | 0.8             | 78,492      |
| Date final input required:          |           | o/w Non-Wage Recurrent | 0.8             | 78,492      |
|                                     |           | Quarter 4              | 0.8             | 78,492      |
|                                     |           | o/w Non-Wage Recurrent |                 |             |
|                                     |           |                        | 0.8             | 78,492      |

Item: 228002 Maintenance - Vehicles

| Input to be procured: maintenance v | ehicles  |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no       | Annual Total           | 466.6           | 466,641     |
| Unit cost :                         | 1,000.0  | o/w Non-Wage Recurrent | 466.6           | 466,641     |
| Procurement Method:                 |          | Quarter 1              | 116.7           | 116,660     |
|                                     |          | o/w Non-Wage Recurrent | 116.7           | 116,660     |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 116.7           | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 116.7           | 116,660     |
| Date contract signature/commitment: |          | Quarter 3              | 116.7           | 116,660     |
| Date final input required:          |          | o/w Non-Wage Recurrent | 116.7           | 116,660     |
|                                     |          | Quarter 4              | 116.7           | 116,660     |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 116.7           | 116,660     |

Item: 228003 Maintenance - Machinery, Equipment & Furniture

Input to be procured: machinery, equipment and furniture

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Recurrent Programmes:

| Programme 01 Finance and Add        | ministration |                        |                 |             |
|-------------------------------------|--------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies     |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no           | Annual Total           | 350.0           | 350,000     |
| Unit cost :                         | 1,000.0      | o/w Non-Wage Recurrent | 350.0           | 350,000     |
| Procurement Method:                 |              | Quarter 1              | 87.5            | 87,500      |
|                                     |              | o/w Non-Wage Recurrent | 87.5            | 87,500      |
| Total Procurement Time (Weeks):     |              | Quarter 2              | 87.5            | 0           |
| Procurement Process Start Date:     |              | o/w Non-Wage Recurrent | 87.5            | 87,500      |
| Date contract signature/commitment: |              | Quarter 3              | 87.5            | 87,500      |
| Date final input required:          |              | o/w Non-Wage Recurrent | 87.5            | 87,500      |
|                                     |              | Quarter 4              | 87.5            | 87,500      |
|                                     |              | o/w Non-Wage Recurrent |                 |             |
|                                     |              |                        | 87.5            | 87,500      |

### Programme 02 National roads maintenance

### Programme 03 National Roads Construction

Class of Output: Outputs Provided

Output: 04510 UNRA Support Services

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: printing, s   | tationary, photocopying and binding |                        |                 |             |
|-------------------------------------|-------------------------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Supplies                            |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | no                                  | Annual Total           | 1.0             | 88,737      |
| Unit cost:                          | 88,737.0                            | o/w Non-Wage Recurrent | 1.0             | 88,737      |
| Procurement Method:                 |                                     | Quarter 1              | 0.3             | 22,184      |
|                                     |                                     | o/w Non-Wage Recurrent | 0.3             | 22,184      |
| Total Procurement Time (Weeks):     |                                     | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |                                     | o/w Non-Wage Recurrent | 0.3             | 22,184      |
| Date contract signature/commitment: |                                     | Quarter 3              | 0.3             | 22,184      |
| Date final input required:          |                                     | o/w Non-Wage Recurrent | 0.3             | 22,184      |
|                                     |                                     | Quarter 4              | 0.3             | 22,184      |
|                                     |                                     | o/w Non-Wage Recurrent |                 |             |
|                                     |                                     |                        | 0.3             | 22,184      |

Item: 221012 Small Office Equipment

| Input to be procured: ASSORTEI      | PROTECTIVE AND SEFT | ΓYWARE TOOLS           |                 |             |
|-------------------------------------|---------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services            |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    | NO                  | Annual Total           | 1.0             | 140,362     |
| Unit cost:                          | 140,361.5           | o/w Non-Wage Recurrent | 1.0             | 140,362     |
| Procurement Method:                 |                     | Quarter 1              | 0.3             | 35,090      |
|                                     |                     | o/w Non-Wage Recurrent | 0.3             | 35,090      |
| Total Procurement Time (Weeks):     |                     | Quarter 2              | 0.3             | 0           |
| Procurement Process Start Date:     |                     | o/w Non-Wage Recurrent | 0.3             | 35,090      |
| Date contract signature/commitment: |                     | Quarter 3              | 0.3             | 35,090      |
| Date final input required:          |                     | o/w Non-Wage Recurrent | 0.3             | 35,090      |
|                                     |                     | Quarter 4              | 0.3             | 35,090      |
|                                     |                     | o/w Non-Wage Recurrent |                 |             |
|                                     |                     |                        | 0.3             | 35,090      |

Development Projects:

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

Project 0267 Improvement of Ferry Services

Class of Output: Capital Purchases

Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103 Roads and Bridges.

| Input to be procured: Rehab         | ilitation of Kiyindi Ferry   |                     |                 |   |
|-------------------------------------|------------------------------|---------------------|-----------------|---|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost                             |
| Unit of measure:                    | Amount                       | Annual Total        | 14.5            | 29,000,000                              |
| Unit cost:                          | 2,000,000.0                  | o/w GoU Development | 3.6             | 29,000,000                              |
| Procurement Method:                 | Open Bidding - International |                     |                 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 3.6             | 7,250,000                               |
| Procurement Process Start Date:     | 15-Dec-15                    | o/w GoU Development | 3.6             | 7,250,000                               |
|                                     |                              | Quarter 2           | 3.6             | 0                                       |
| Date contract signature/commitment: | 31-May-16                    | o/w GoU Development | 3.6             | 7,250,000                               |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 3.6             | 7,250,000                               |
|                                     |                              | o/w GoU Development | 3.6             | 7,250,000                               |
|                                     |                              | Quarter 4           | 3.6             | 7,250,000                               |
|                                     |                              | o/w GoU Development |                 |   |
|                                     |                              |                     | 3.6             | 7,250,000                               |

### Project 0293 Construction of RD Agency HQs

Class of Output: Capital Purchases

Output: 04517 Government Buildings and Administrative Infrastructure

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: Superv        | rision of UNRA Headquarters Build | ding                |                 |             |
|-------------------------------------|-----------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                             |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months                        | Annual Total        | 20.0            | 2,000,000   |
| Unit cost :                         | 100,000.0                         | o/w GoU Development | 2.5             | 2,000,000   |
| Procurement Method:                 | Open Bidding - International      | Quarter 1           | 2.5             | 250,000     |
|                                     | 1 0                               | o/w GoU Development | 2.5             | 250,000     |
| Total Procurement Time (Weeks):     | 120                               | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     | 14-Jan-16                         | o/w GoU Development | 2.5             | 250,000     |
| Date contract signature/commitment: | 30-Jun-16                         | Quarter 3           | 2.5             | 250,000     |
| Date final input required:          | 30-Jun-17                         | o/w GoU Development | 2.5             | 250,000     |
|                                     |                                   | Quarter 4           | 12.5            | 1,250,000   |
|                                     |                                   | o/w GoU Development |                 |             |
|                                     |                                   |                     | 12.5            | 1,250,000   |

Project 0321 Upgrade Fort Portal - Budibugyo - Lamia (104km)

Project 0952 Design Masaka-Bukakata road

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

Input to be procured: Land and Property compensation

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 0952 Design Masaka-         | Bukakata road      |                     |                 |             |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works              |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares           | Annual Total        | 100.0           | 5,000,000   |
| Unit cost :                         | 50,000.0           | o/w GoU Development | 25.0            | 5,000,000   |
| December 1 Medical                  | D'acce Parameter   | Quarter 1           | 25.0            | 1,250,000   |
| Procurement Method:                 | Direct Procurement | o/w GoU Development | 25.0            | 1,250,000   |
| Total Procurement Time (Weeks):     | 30                 | Quarter 2           | 25.0            | 0           |
| Procurement Process Start Date:     | 19-May-16          | o/w GoU Development | 25.0            | 1,250,000   |
| Date contract signature/commitment: | 30-Jun-16          | Quarter 3           | 25.0            | 1,250,000   |
| Date final input required:          | 30-Jun-17          | o/w GoU Development | 25.0            | 1,250,000   |
|                                     |                    | Quarter 4           | 25.0            | 1,250,000   |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 25.0            | 1,250,000   |

Project 0954 Design Muyembe-Moroto - Kotido (290km)

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and I    | property compensation |                     |                 |             |
|-------------------------------------|-----------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares              | Annual Total        | 20.0            | 1,000,000   |
| Unit cost :                         | 50,000.0              | o/w GoU Development | 5.0             | 1,000,000   |
| Procurement Method:                 | Direct Procurement    | Quarter 1           | 5.0             | 250,000     |
|                                     |                       | o/w GoU Development | 5.0             | 250,000     |
| Total Procurement Time (Weeks):     | 30                    | Quarter 2           | 5.0             | 0           |
| Procurement Process Start Date:     | 18-Dec-15             | o/w GoU Development | 5.0             | 250,000     |
| Date contract signature/commitment: | 29-Jan-16             | Quarter 3           | 5.0             | 250,000     |
| Date final input required:          | 30-Jun-17             | o/w GoU Development | 5.0             | 250,000     |
|                                     |                       | Quarter 4           | 5.0             | 250,000     |
|                                     |                       | o/w GoU Development |                 |             |
|                                     |                       |                     | 5.0             | 250,000     |

#### Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: Super         | vision of road works         |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months                   | Annual Total        | 10.0            | 1,000,000   |
| Unit cost :                         | 100,000.0                    | o/w GoU Development | 2.5             | 1,000,000   |
| Procurement Method:                 | Open Bidding - International | Quarter 1           | 2.5             | 250,000     |
|                                     | 1 0                          | o/w GoU Development | 2.5             | 250,000     |
| Total Procurement Time (Weeks):     | 120                          | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     | 12-Jun-15                    | o/w GoU Development | 2.5             | 250,000     |
| Date contract signature/commitment: | 27-Nov-15                    | Quarter 3           | 2.5             | 250,000     |
| Date final input required:          | 30-Jun-17                    | o/w GoU Development | 2.5             | 250,000     |
|                                     |                              | Quarter 4           | 2.5             | 250,000     |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 2.5             | 250,000     |
|                                     |                              |                     | 2.5             | 250,000     |

Item: 312103 Roads and Bridges.

Input to be procured: Road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 0954 Design Muye            | mbe-Moroto - Kotido (290km)  |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total        | 28.0            | 28,000,000  |
| Unit cost :                         | 1,000,000.0                  | o/w GoU Development | 7.0             | 28,000,000  |
| Procurement Method:                 | Open Bidding - International |                     |                 | .,,         |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 7.0             | 7,000,000   |
| Procurement Process Start Date:     | 14-Sep-15                    | o/w GoU Development | 7.0             | 7,000,000   |
|                                     | •                            | Quarter 2           | 7.0             | 0           |
| Date contract signature/commitment: | 29-Feb-16                    | o/w GoU Development | 7.0             | 7,000,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 7.0             | 7,000,000   |
|                                     |                              | o/w GoU Development | 7.0             | 7,000,000   |
|                                     |                              | Quarter 4           | 7.0             | 7,000,000   |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 7.0             | 7,000,000   |

### Project 0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land a        | nd property compensation     |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares                     | Annual Total        | 100.0           | 3,000,000   |
| Unit cost :                         | 30,000.0                     | o/w GoU Development | 25.0            | 3,000,000   |
| Procurement Method:                 | Open Bidding - International | Quarter 1           | 25.0            | 750,000     |
|                                     | 1 0                          | o/w GoU Development | 25.0            | 750,000     |
| Total Procurement Time (Weeks):     | 120                          | Quarter 2           | 25.0            | 0           |
| Procurement Process Start Date:     | 13-Nov-15                    | o/w GoU Development | 25.0            | 750,000     |
| Date contract signature/commitment: | 29-Apr-16                    | Quarter 3           | 25.0            | 750,000     |
| Date final input required:          | 30-Jun-17                    | o/w GoU Development | 25.0            | 750,000     |
|                                     |                              | Quarter 4           | 25.0            | 750,000     |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 25.0            | 750,000     |

### Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: Supervision   | of works   |                     |                 |             |
|-------------------------------------|------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services   |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months | Annual Total        | 10.0            | 1,000,000   |
| Unit cost:                          | 100,000.0  | o/w GoU Development | 2.5             | 1,000,000   |
| Procurement Method:                 | ,          | Quarter 1           | 2.5             | 250,000     |
|                                     |            | o/w GoU Development | 2.5             | 250,000     |
| Total Procurement Time (Weeks):     | 30         | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     | 18-Feb-16  | o/w GoU Development | 2.5             | 250,000     |
| Date contract signature/commitment: | 31-Mar-16  | Quarter 3           | 2.5             | 250,000     |
| Date final input required:          | 30-Jun-17  | o/w GoU Development | 2.5             | 250,000     |
|                                     |            | Quarter 4           | 2.5             | 250,000     |
|                                     |            | o/w GoU Development |                 |             |
|                                     |            |                     | 2.5             | 250,000     |

Item: 312103 Roads and Bridges.

Input to be procured: Rushere - Nshwerenkye road works

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### Vote Function: 0451 National Roads Maintenance & Construction

Development Projects:

| Project 0955 Upgrade Nya            | akahita-Ibanda-Fort Portal (208km) |                     |                 |             |
|-------------------------------------|------------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                              |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                         | Annual Total        | 57.0            | 57,000,000  |
| Unit cost:                          | 1,000,000.0                        | o/w GoU Development | 14.3            | 57,000,000  |
| Procurement Method:                 | Open Bidding - International       | <b>i</b>            |                 | , ,         |
| Total Procurement Time (Weeks):     | 120                                | Quarter 1           | 14.3            | 14,250,000  |
| Procurement Process Start Date:     | 14-Sep-15                          | o/w GoU Development | 14.3            | 14,250,000  |
| Date contract signature/commitment: | 29-Feb-16                          | •                   |                 | , ,         |
| Date final input required:          | 30-Jun-17                          | Quarter 2           | 14.3            | 0           |
|                                     |                                    | o/w GoU Development | 14.3            | 14,250,000  |
|                                     |                                    | Quarter 3           | 14.3            | 14,250,000  |
|                                     |                                    | o/w GoU Development | 14.3            | 14,250,000  |
|                                     |                                    | Quarter 4           | 14.3            | 14,250,000  |
|                                     |                                    | o/w GoU Development |                 |             |
|                                     |                                    | •                   | 14.3            | 14,250,000  |

### Project 0957 Design the New Nile Bridge at Jinja

Class of Output: Capital Purchases

Output:04517 Major Bridges

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: Super     | vision of road works         |                                    |
|---------------------------------|------------------------------|------------------------------------|
| Type of Input:                  | Works                        |                                    |
| Unit of measure:                | Man months                   | Annual Total                       |
| Unit cost:                      | 100,000.0                    | o/w GoU Development                |
| Procurement Method:             | Open Bidding - International | o/w Donor Development<br>Quarter 1 |
| Total Procurement Time (Weeks): | 120                          | o hu Call Davidamu ant             |

o/w GoU Development 2.5 250,000 Procurement Process Start Date: 10-Sep-15 o/w Donor Development 2.5 250,000 Quarter 2 5.0 25-Feb-16 Date contract signature/commitment: o/w GoU Development 2.5 250,000 Date final input required: 30-Jun-17 o/w Donor Development 2.5 250,000 Ouarter 3 5.0 500,000 o/w GoU Development 2.5 250,000 o/w Donor Development 2.5 250,000

Quarter 4
o/w GoU Development
o/w Donor Development

2.5 250,000 2.5 250,000

Annual Cost

**2,000,000** 1,000,000

1,000,000

500,000

500,000

Annual Quantity

20.0

2.5 20.0

5.0

5.0

Item: 312103 Roads and Bridges.

Input to be procured: Bridge works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 0957 Design the N           | ew Nile Bridge at Jinja      |                       |                 |             |
|-------------------------------------|------------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total          | 39.7            | 79,470,000  |
| Unit cost:                          | 2,000,000.0                  | o/w GoU Development   | 4.9             | 39,000,000  |
| Procurement Method:                 | Open Bidding - International |                       |                 | ,,          |
| Total Procurement Time (Weeks):     | 120                          | o/w Donor Development | 39.7            | 40,470,000  |
| Procurement Process Start Date:     | 13-Nov-14                    | Quarter 1             | 9.9             | 19,867,500  |
| Date contract signature/commitment: | 30-Apr-15                    |                       |                 |             |
| Date final input required:          | 30-Jun-17                    | o/w GoU Development   | 4.9             | 9,750,000   |
| J                                   |                              | o/w Donor Development | ent 5.1         | 10,117,500  |
|                                     |                              | Quarter 2             | 9.9             | 0           |
|                                     |                              | o/w GoU Development   | 4.9             | 9,750,000   |
|                                     |                              | o/w Donor Development | 5.1             | 10,117,500  |
|                                     |                              | Quarter 3             | 9.9             | 19,867,500  |
|                                     |                              | o/w GoU Development   | 4.9             | 9,750,000   |
|                                     |                              | o/w Donor Development | 5.1             | 10,117,500  |
|                                     |                              | Quarter 4             | 9.9             | 19,867,500  |
|                                     |                              | o/w GoU Development   |                 |             |
|                                     |                              | o/w Donor Development | 4.9             | 9,750,000   |
|                                     |                              |                       | 5.1             | 10,117,500  |

### Project 1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: purchase a    | nd acquisition of land |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                  |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | no                     | Annual Total        | 1.0             | 500,000     |
| Unit cost :                         | 500,000.0              | o/w GoU Development | 0.3             | 500,000     |
| Procurement Method:                 |                        | Quarter 1           | 0.3             | 125,000     |
|                                     |                        | o/w GoU Development | 0.3             | 125,000     |
| Total Procurement Time (Weeks):     |                        | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     |                        | o/w GoU Development | 0.3             | 125,000     |
| Date contract signature/commitment: |                        | Quarter 3           | 0.3             | 125,000     |
| Date final input required:          |                        | o/w GoU Development | 0.3             | 125,000     |
|                                     |                        | Quarter 4           | 0.3             | 125,000     |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 0.3             | 125,000     |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision services

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

 Details of Inputs and Procurement process
 Planned Inputs and Estimated

 Cost by Quarter
 UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1031 Upgrade Gulu - A       | tiak - Bibia/Nimule (104km) |                       |                 |             |
|-------------------------------------|-----------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Services                    |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months                  | Annual Total          | 10.0            | 1,000,000   |
| Unit cost :                         | 100,000.0                   | o/w GoU Development   | 0.0             | 0           |
|                                     | ,                           | o/w Donor Development | 10.0            | 1,000,000   |
| Procurement Method:                 |                             | Quarter 1             | 2.5             | 250,000     |
| Total Procurement Time (Weeks):     | 30                          | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     | 18-Mar-16                   | o/w Donor Development | 2.5             | 250,000     |
| Date contract signature/commitment: | 29-Apr-16                   | Quarter 2             | 2.5             | 0           |
| Date final input required:          | 30-Jun-17                   | o/w GoU Development   | 0.0             | 0           |
| Due fina inpui requirea.            | 30-3un-17                   | o/w Donor Development | 2.5             | 250,000     |
|                                     |                             | Quarter 3             | 2.5             | 250,000     |
|                                     |                             | o/w GoU Development   | 0.0             | 0           |
|                                     |                             | o/w Donor Development | 2.5             | 250,000     |
|                                     |                             | Quarter 4             | 2.5             | 250,000     |
|                                     |                             | o/w GoU Development   |                 |             |
|                                     |                             | o/w Donor Development | 0.0             | 0           |
|                                     |                             |                       | 2.5             | 250,000     |

Item: 312103 Roads and Bridges.

| Input to be procured: Road          | works                        |                       |                 |             |
|-------------------------------------|------------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total          | 9.1             | 18,220,000  |
| Unit cost :                         | 2,000,000.0                  | o/w GoU Development   | 0.7             | 5,200,000   |
| Procurement Method:                 | Open Bidding - International | o/w Donor Development | 9.1             | 13,020,000  |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1             | 2.3             | 4,555,000   |
| Procurement Process Start Date:     | 14-Jan-16                    | o/w GoU Development   | 0.7             | 1,300,000   |
| Date contract signature/commitment: | 30-Jun-16                    | o/w Donor Development | 1.6             | 3,255,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 2             | 2.3             | 0           |
|                                     |                              | o/w GoU Development   | 0.7             | 1,300,000   |
|                                     |                              | o/w Donor Development | 1.6             | 3,255,000   |
|                                     |                              | Quarter 3             | 2.3             | 4,555,000   |
|                                     |                              | o/w GoU Development   | 0.7             | 1,300,000   |
|                                     |                              | o/w Donor Development | 1.6             | 3,255,000   |
|                                     |                              | Quarter 4             | 2.3             | 4,555,000   |
|                                     |                              | o/w GoU Development   |                 |             |
|                                     |                              | o/w Donor Development | 0.7             | 1,300,000   |
|                                     |                              |                       | 1.6             | 3,255,000   |

Project 1032 Upgrade Vurra - Arua - Koboko - Oraba (92km)

Class of Output: Capital Purchases

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103 Roads and Bridges.

Input to be procured: Koboko and Maracha towns road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1032 Upgrade Vur            | ra - Arua - Koboko - Oraba (92 | km)                 |                 |             |
|-------------------------------------|--------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                          |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                     | Annual Total        | 10.6            | 10,600,000  |
| Unit cost :                         | 1,000,000.0                    | o/w GoU Development | 2.7             | 10,600,000  |
| Procurement Method:                 | Open Bidding - International   | •                   |                 |             |
| Total Procurement Time (Weeks):     | 120                            | Quarter 1           | 2.7             | 2,650,000   |
| Procurement Process Start Date:     | 14-Aug-15                      | o/w GoU Development | 2.7             | 2,650,000   |
|                                     | Ü                              | Quarter 2           | 2.7             | 0           |
| Date contract signature/commitment: | 29-Jan-16                      | o/w GoU Development | 2.7             | 2,650,000   |
| Date final input required:          | 30-Jun-17                      | Quarter 3           | 2.7             | 2,650,000   |
|                                     |                                | o/w GoU Development | 2.7             | 2,650,000   |
|                                     |                                | Quarter 4           | 2.7             | 2,650,000   |
|                                     |                                | o/w GoU Development |                 |             |
|                                     |                                |                     | 2.7             | 2,650,000   |

### Project 1034 Design of Mukono-Katosi-Nyenga (72km)

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and      | property compensation |                     |                 |             |
|-------------------------------------|-----------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares              | Annual Total        | 100.0           | 5,000,000   |
| Unit cost :                         | 50,000.0              | o/w GoU Development | 25.0            | 5,000,000   |
| Procurement Method:                 | Direct Procurement    | Quarter 1           | 25.0            | 1,250,000   |
|                                     |                       | o/w GoU Development | 25.0            | 1,250,000   |
| Total Procurement Time (Weeks):     | 30                    | Quarter 2           | 25.0            | 0           |
| Procurement Process Start Date:     | 19-May-16             | o/w GoU Development | 25.0            | 1,250,000   |
| Date contract signature/commitment: | 30-Jun-16             | Quarter 3           | 25.0            | 1,250,000   |
| Date final input required:          | 30-Jun-17             | o/w GoU Development | 25.0            | 1,250,000   |
|                                     |                       | Quarter 4           | 25.0            | 1,250,000   |
|                                     |                       | o/w GoU Development |                 |             |
|                                     |                       |                     | 25.0            | 1,250,000   |

### Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: Supervision   | of road works |                     |                 |             |
|-------------------------------------|---------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services      |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months    | Annual Total        | 10.0            | 1,000,000   |
| Unit cost:                          | 100,000.0     | o/w GoU Development | 2.5             | 1,000,000   |
| Procurement Method:                 |               | Quarter 1           | 2.5             | 250,000     |
|                                     |               | o/w GoU Development | 2.5             | 250,000     |
| Total Procurement Time (Weeks):     | 30            | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     | 18-Mar-16     | o/w GoU Development | 2.5             | 250,000     |
| Date contract signature/commitment: | 29-Apr-16     | Quarter 3           | 2.5             | 250,000     |
| Date final input required:          | 30-Jun-17     | o/w GoU Development | 2.5             | 250,000     |
|                                     |               | Quarter 4           | 2.5             | 250,000     |
|                                     |               | o/w GoU Development |                 |             |
|                                     |               |                     | 2.5             | 250,000     |

Item: 312103 Roads and Bridges.

Input to be procured: Road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1034 Design of Mu           | kono-Katosi-Nyenga (72km)    |                       |                 |             |
|-------------------------------------|------------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total          | 34.0            | 34,000,000  |
| Unit cost:                          | 1,000,000.0                  | o/w GoU Development   | 8.5             | 34,000,000  |
| Procurement Method:                 | Open Bidding - International | ., 200 <u>-</u> 200 - |                 | - 1,,       |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1             | 8.5             | 8,500,000   |
| Procurement Process Start Date:     | 15-Oct-15                    | o/w GoU Development   | 8.5             | 8,500,000   |
|                                     | 31-Mar-16                    | Quarter 2             | 8.5             | 0           |
| Date contract signature/commitment: |                              | o/w GoU Development   | 8.5             | 8,500,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 3             | 8.5             | 8,500,000   |
|                                     |                              | o/w GoU Development   | 8.5             | 8,500,000   |
|                                     |                              | Quarter 4             | 8.5             | 8,500,000   |
|                                     |                              | o/w GoU Development   |                 |             |
|                                     |                              |                       | 8.5             | 8,500,000   |

#### Project 1035 Design Mpigi-Kabulasoka-Maddu (135 km)

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and      | property           |                     |                 |             |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works              |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares           | Annual Total        | 200.0           | 10,000,000  |
| Unit cost:                          | 50,000.0           | o/w GoU Development | 50.0            | 10,000,000  |
| Procurement Method:                 | Direct Procurement |                     |                 | ,,          |
| Total Procurement Time (Weeks):     | 30                 | Quarter 1           | 50.0            | 2,500,000   |
| Procurement Process Start Date:     | 19-Apr-16          | o/w GoU Development | 50.0            | 2,500,000   |
|                                     | •                  | Quarter 2           | 50.0            | 0           |
| Date contract signature/commitment: | 31-May-16          | o/w GoU Development | 50.0            | 2,500,000   |
| Date final input required:          | 30-Jun-17          | Quarter 3           | 50.0            | 2,500,000   |
|                                     |                    | o/w GoU Development | 50.0            | 2,500,000   |
|                                     |                    | Quarter 4           | 50.0            | 2,500,000   |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 50.0            | 2.500.000   |

#### Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: Supervision   | of road works |                     |                 |             |
|-------------------------------------|---------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services      |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months    | Annual Total        | 5.0             | 500,000     |
| Unit cost:                          | 100,000.0     | o/w GoU Development | 1.3             | 500,000     |
| Procurement Method:                 | ,             | Quarter 1           | 1.3             | 125,000     |
|                                     |               | o/w GoU Development | 1.3             | 125,000     |
| Total Procurement Time (Weeks):     | 30            | Quarter 2           | 1.3             | 0           |
| Procurement Process Start Date:     | 18-Jan-16     | o/w GoU Development | 1.3             | 125,000     |
| Date contract signature/commitment: | 29-Feb-16     | Quarter 3           | 1.3             | 125,000     |
| Date final input required:          | 30-Jun-17     | o/w GoU Development | 1.3             | 125,000     |
|                                     |               | Quarter 4           | 1.3             | 125,000     |
|                                     |               | o/w GoU Development |                 |             |
|                                     |               |                     | 1.3             | 125,000     |

Item: 312103 Roads and Bridges.

Input to be procured: Road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1035 Design Mpigi           | i-Kabulasoka-Maddu (135 km)  |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total        | 16.3            | 24,500,000  |
| Unit cost:                          | 1,500,000.0                  | o/w GoU Development | 4.1             | 24,500,000  |
| Procurement Method:                 | Open Bidding - International |                     |                 | ,,          |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 4.1             | 6,125,000   |
| Procurement Process Start Date:     | 13-Nov-15                    | o/w GoU Development | 4.1             | 6,125,000   |
|                                     |                              | Quarter 2           | 4.1             | 0           |
| Date contract signature/commitment: | 29-Apr-16                    | o/w GoU Development | 4.1             | 6,125,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 4.1             | 6,125,000   |
|                                     |                              | o/w GoU Development | 4.1             | 6,125,000   |
|                                     |                              | Quarter 4           | 4.1             | 6,125,000   |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 4.1             | 6,125,000   |

#### Project 1038 Design Ntungamo-Mirama Hills (37km)

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land com      | pensation          |                     |                 |             |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works              |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | hectares           | Annual Total        | 60.0            | 3,000,000   |
| Unit cost :                         | 50,000.0           | o/w GoU Development | 15.0            | 3,000,000   |
| Procurement Method:                 | Direct Procurement | Quarter 1           | 15.0            | 750,000     |
|                                     |                    | o/w GoU Development | 15.0            | 750,000     |
| Total Procurement Time (Weeks):     | 30                 | Quarter 2           | 15.0            | 0           |
| Procurement Process Start Date:     | 19-May-16          | o/w GoU Development | 15.0            | 750,000     |
| Date contract signature/commitment: | 30-Jun-16          | Quarter 3           | 15.0            | 750,000     |
| Date final input required:          | 30-Jun-17          | o/w GoU Development | 15.0            | 750,000     |
|                                     |                    | Quarter 4           | 15.0            | 750,000     |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 15.0            | 750,000     |

Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103 Roads and Bridges.

Input to be procured: Supervision of works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1038 Design Ntungamo-       | Mirama Hills (37km) |                       |                 |             |
|-------------------------------------|---------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Services            |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months          | Annual Total          | 10.0            | 1,000,000   |
| Unit cost :                         | 100,000.0           | o/w GoU Development   | 1.3             | 500,000     |
|                                     | .,                  | o/w Donor Development | 10.0            | 500,000     |
| Procurement Method:                 |                     | Quarter 1             | 2.5             | 250,000     |
| Total Procurement Time (Weeks):     | 20                  | o/w GoU Development   | 1.3             | 125,000     |
| Procurement Process Start Date:     | 02-May-14           | o/w Donor Development | 1.3             | 125,000     |
| Date contract signature/commitment: | 30-May-14           | Quarter 2             | 2.5             | 0           |
| Date final input required:          | 30-Jun-17           | o/w GoU Development   | 1.3             | 125,000     |
| Вше упш при течитей.                | 30-Jun-17           | o/w Donor Development | 1.3             | 125,000     |
|                                     |                     | Quarter 3             | 2.5             | 250,000     |
|                                     |                     | o/w GoU Development   | 1.3             | 125,000     |
|                                     |                     | o/w Donor Development | 1.3             | 125,000     |
|                                     |                     | Quarter 4             | 2.5             | 250,000     |
|                                     |                     | o/w GoU Development   |                 |             |
|                                     |                     | o/w Donor Development | 1.3             | 125,000     |
|                                     |                     |                       | 1.3             | 125,000     |

| Input to be procured: Road            | works                        |                       |                 |             |
|---------------------------------------|------------------------------|-----------------------|-----------------|-------------|
| Type of Input:                        | Works                        |                       | Annual Quantity | Annual Cost |
| Unit of measure:                      | Percentage                   | Annual Total          | 31.8            | 31,770,000  |
| Unit cost:                            | 1,000,000.0                  | o/w GoU Development   | 2.9             | 16,100,000  |
| Procurement Method:                   | Open Bidding - International | o, w dde Bereiopmeni  | 2.,,            | 10,100,000  |
| Total Procurement Time (Weeks):       | 120                          | o/w Donor Development | 31.8            | 15,670,000  |
| Procurement Process Start Date:       | 13-Nov-13                    | Quarter 1             | 6.7             | 6,710,000   |
| Date contract signature/commitment:   | 30-Apr-14                    | o/w GoU Development   | 2.9             | 2,875,000   |
| Date final input required:            | 30-Jun-17                    | o/w Donor Development | 3.8             | 3,835,000   |
| , , , , , , , , , , , , , , , , , , , |                              | Quarter 2             | 6.7             | 0           |
|                                       |                              | o/w GoU Development   | 2.9             | 2,875,000   |
|                                       |                              | o/w Donor Development | 3.8             | 3,835,000   |
|                                       |                              | Quarter 3             | 6.7             | 6,710,000   |
|                                       |                              | o/w GoU Development   | 2.9             | 2,875,000   |
|                                       |                              | o/w Donor Development | 3.8             | 3,835,000   |
|                                       |                              | Quarter 4             | 11.6            | 11,640,000  |
|                                       |                              | o/w GoU Development   |                 |             |
|                                       |                              | o/w Donor Development | 7.5             | 7,475,000   |
|                                       |                              |                       | 4.2             | 4,165,000   |

Project 1040 Design Kapchorwa-Suam road (77km)

Class of Output: Capital Purchases

Output:04517 Acquisition of Land by Government

Item: 311101 Land

Input to be procured: land acquisitiojn

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### Vote Function: 0451

**National Roads Maintenance & Construction** 

Development Projects:

| Project 1040 Design Kapchor         | wa-Suam road (77km) |                     |                 |             |
|-------------------------------------|---------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works               |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | no                  | Annual Total        | 2.2             | 2,200,000   |
| Unit cost :                         | 1,000,000.0         | o/w GoU Development | 0.6             | 2,200,000   |
| Procurement Method:                 |                     | Quarter 1           | 0.6             | 550,000     |
|                                     |                     | o/w GoU Development | 0.6             | 550,000     |
| Total Procurement Time (Weeks):     |                     | Quarter 2           | 0.6             | 0           |
| Procurement Process Start Date:     |                     | o/w GoU Development | 0.6             | 550,000     |
| Date contract signature/commitment: |                     | Quarter 3           | 0.6             | 550,000     |
| Date final input required:          |                     | o/w GoU Development | 0.6             | 550,000     |
|                                     |                     | Quarter 4           | 0.6             | 550,000     |
|                                     |                     | o/w GoU Development |                 |             |
|                                     |                     |                     | 0.6             | 550,000     |

#### Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: suopervion    | works       |                       |                 |             |
|-------------------------------------|-------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works       |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | no          | Annual Total          | 1.0             | 2,000,000   |
| Unit cost :                         | 2,000,000.0 | o/w GoU Development   | 0.0             | 0           |
|                                     | ,,          | o/w Donor Development | 1.0             | 2,000,000   |
| Procurement Method:                 |             | Quarter 1             | 0.3             | 500,000     |
| Total Procurement Time (Weeks):     |             | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     |             | o/w Donor Development | 0.3             | 500,000     |
| Date contract signature/commitment: |             | Quarter 2             | 0.3             | 0           |
| Date final input required:          |             | o/w GoU Development   | 0.0             | 0           |
| But find upu required.              |             | o/w Donor Development | 0.3             | 500,000     |
|                                     |             | Quarter 3             | 0.3             | 500,000     |
|                                     |             | o/w GoU Development   | 0.0             | 0           |
|                                     |             | o/w Donor Development | 0.3             | 500,000     |
|                                     |             | Quarter 4             | 0.3             | 500,000     |
|                                     |             | o/w GoU Development   |                 |             |
|                                     |             | o/w Donor Development | 0.0             | 0           |
|                                     |             |                       | 0.3             | 500,000     |

Item: 311101 Land

Input to be procured: works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### Vote Function: 0451 National Roads

**National Roads Maintenance & Construction** 

Development Projects:

| Project 1040 Design Kapchorwa       | ı-Suam road (77km) |                       |                 |             |
|-------------------------------------|--------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works              |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | no                 | Annual Total          | 1.0             | 82,995,845  |
| Unit cost:                          | 82,995,844.9       | o/w GoU Development   | 0.0             | 0           |
| Procurement Method:                 |                    | o/w Donor Development | 1.0             | 82,995,845  |
| Total Procurement Time (Weeks):     |                    | 0 1                   | 0.2             | 20.740.051  |
| Procurement Process Start Date:     |                    | Quarter 1             | 0.3             | 20,748,961  |
| Date contract signature/commitment: |                    | o/w GoU Development   | 0.0             | 0           |
| Date final input required:          |                    | o/w Donor Development | 0.3             | 20,748,961  |
|                                     |                    | Quarter 2             | 0.3             | 0           |
|                                     |                    | o/w GoU Development   | 0.0             | 0           |
|                                     |                    | o/w Donor Development | 0.3             | 20,748,961  |
|                                     |                    | Quarter 3             | 0.3             | 20,748,961  |
|                                     |                    | o/w GoU Development   | 0.0             | 0           |
|                                     |                    | o/w Donor Development | 0.3             | 20,748,961  |
|                                     |                    | Quarter 4             | 0.3             | 20,748,961  |
|                                     |                    | o/w GoU Development   |                 |             |
|                                     |                    | o/w Donor Development | 0.0             | 0           |
|                                     |                    |                       | 0.3             | 20,748,961  |

### Project 1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)

Class of Output: Capital Purchases

Output:04517 Acquisition of Land by Government

Item: 311101 Land

| Item: 311101 Land                   |                       |                     |                 |             |
|-------------------------------------|-----------------------|---------------------|-----------------|-------------|
| Input to be procured: Land and      | property compensation |                     |                 |             |
| Type of Input:                      | Works                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares              | Annual Total        | 200.0           | 10,000,000  |
| Unit cost:                          | 50,000.0              | o/w GoU Development | 50.0            | 10,000,000  |
| Procurement Method:                 | Direct Procurement    | •                   |                 |             |
| Total Procurement Time (Weeks):     | 30                    | Quarter 1           | 50.0            | 2,500,000   |
| Procurement Process Start Date:     | 18-Mar-16             | o/w GoU Development | 50.0            | 2,500,000   |
| Date contract signature/commitment: | 29-Apr-16             | Quarter 2           | 50.0            | 0           |
| Ü                                   | •                     | o/w GoU Development | 50.0            | 2,500,000   |
| Date final input required:          | 30-Jun-17             | Quarter 3           | 50.0            | 2,500,000   |
|                                     |                       | o/w GoU Development | 50.0            | 2,500,000   |
|                                     |                       | Quarter 4           | 50.0            | 2,500,000   |
|                                     |                       | o/w GoU Development |                 |             |
|                                     |                       |                     | 50.0            | 2,500,000   |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103 Roads and Bridges.

Input to be procured: Bulima - Kabwoya - Road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1041 Design Kyenj           | ojo-Hoima-Masindi-Kigumba (  | 238km)                | ·               |             |
|-------------------------------------|------------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total          | 36.7            | 73,390,000  |
| Unit cost:                          | 2,000,000.0                  | o/w GoU Development   | 1.1             | 8,500,000   |
| Procurement Method:                 | Open Bidding - International | o/w Donor Development | 36.7            | 64,890,000  |
| Total Procurement Time (Weeks):     | 120                          | 0 1                   | 0.2             | 10 247 500  |
| Procurement Process Start Date:     | 14-Oct-14                    | Quarter 1             | 9.2             | 18,347,500  |
| Date contract signature/commitment: | 31-Mar-15                    | o/w GoU Development   | 1.1             | 2,125,000   |
| Date final input required:          | 30-Jun-17                    | o/w Donor Development | 8.1             | 16,222,500  |
|                                     |                              | Quarter 2             | 9.2             | 0           |
|                                     |                              | o/w GoU Development   | 1.1             | 2,125,000   |
|                                     |                              | o/w Donor Development | 8.1             | 16,222,500  |
|                                     |                              | Quarter 3             | 9.2             | 18,347,500  |
|                                     |                              | o/w GoU Development   | 1.1             | 2,125,000   |
|                                     |                              | o/w Donor Development | 8.1             | 16,222,500  |
|                                     |                              | Quarter 4             | 9.2             | 18,347,500  |
|                                     |                              | o/w GoU Development   |                 |             |
|                                     |                              | o/w Donor Development | 1.1             | 2,125,000   |
|                                     |                              |                       | 8.1             | 16,222,500  |

| Input to be procured: Kigum         | ba - Bulima - Road works     |                       |                   |             |
|-------------------------------------|------------------------------|-----------------------|-------------------|-------------|
| Type of Input:                      | Works                        |                       | Annual Quantity   | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total          | 15.3              | 61,000,000  |
| Unit cost:                          | 4,000,000.0                  | o/w GoU Development   | 0.6               | 9,000,000   |
| Procurement Method:                 | Open Bidding - International | o/w Donor Development | 15.3              | 52,000,000  |
| Total Procurement Time (Weeks):     | 120                          |                       | 2.0               | 15 250 000  |
| Procurement Process Start Date:     | 12-Sep-14                    | Quarter 1             | 3.8               | 15,250,000  |
| Date contract signature/commitment: | 27-Feb-15                    | o/w GoU Development   | 0.6               | 2,250,000   |
| Date final input required:          | 30-Jun-17                    | o/w Donor Development | 3.3<br>3.8<br>0.6 | 13,000,000  |
|                                     |                              | Quarter 2             | 3.8               | 0           |
|                                     |                              | o/w GoU Development   | 0.6               | 2,250,000   |
|                                     |                              | o/w Donor Development | 3.3               | 13,000,000  |
|                                     |                              | Quarter 3             | 3.8               | 15,250,000  |
|                                     |                              | o/w GoU Development   | 0.6               | 2,250,000   |
|                                     |                              | o/w Donor Development | 3.3               | 13,000,000  |
|                                     |                              | Quarter 4             | 3.8               | 15,250,000  |
|                                     |                              | o/w GoU Development   |                   |             |
|                                     |                              | o/w Donor Development | 0.6               | 2,250,000   |
|                                     |                              |                       | 3.3               | 13,000,000  |

Project 1042 Design Nyendo - Sembabule (48km)

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

Input to be procured: Land and property compensation

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

 Details of Inputs and Procurement process
 Planned Inputs and Estimated

 Cost by Quarter
 UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1042 Design Nyendo          | - Sembabule (48km) |                     |                 |             |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works              |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares           | Annual Total        | 100.0           | 5,000,000   |
| Unit cost :                         | 50,000.0           | o/w GoU Development | 25.0            | 5,000,000   |
| Procurement Method:                 | Direct Procurement | Quarter 1           | 25.0            | 1,250,000   |
|                                     |                    | o/w GoU Development | 25.0            | 1,250,000   |
| Total Procurement Time (Weeks):     | 30                 | Quarter 2           | 25.0            | 0           |
| Procurement Process Start Date:     | 18-Feb-16          | o/w GoU Development | 25.0            | 1,250,000   |
| Date contract signature/commitment: | 31-Mar-16          | Quarter 3           | 25.0            | 1,250,000   |
| Date final input required:          | 30-Jun-17          | o/w GoU Development | 25.0            | 1,250,000   |
|                                     |                    | Quarter 4           | 25.0            | 1,250,000   |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 25.0            | 1,250,000   |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103 Roads and Bridges.

| Input to be procured: Road          | works                        |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total        | 22.0            | 22,000,000  |
| Unit cost:                          | 1,000,000.0                  | o/w GoU Development | 5.5             | 22,000,000  |
| Procurement Method:                 | Open Bidding - International | •                   |                 |             |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 5.5             | 5,500,000   |
| Procurement Process Start Date:     | 13-Nov-15                    | o/w GoU Development | 5.5             | 5,500,000   |
|                                     |                              | Quarter 2           | 5.5             | 0           |
| Date contract signature/commitment: | 29-Apr-16                    | o/w GoU Development | 5.5             | 5,500,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 5.5             | 5,500,000   |
|                                     |                              | o/w GoU Development | 5.5             | 5,500,000   |
|                                     |                              | Quarter 4           | 5.5             | 5,500,000   |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 5.5             | 5,500,000   |

Project 1044 Design Ishaka-Kagamba (35km)

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land compensation |                    |                     |                 |             |  |  |
|---|--------------------|---------------------|-----------------|-------------|--|--|
| Type of Input:                          | Works              |                     | Annual Quantity | Annual Cost |  |  |
| Unit of measure:                        | Hectare            | Annual Total        | 100.0           | 5,000,000   |  |  |
| Unit cost :                             | 50,000.0           | o/w GoU Development | 25.0            | 5,000,000   |  |  |
| Procurement Method:                     | Direct Procurement | Quarter 1           | 25.0            | 1,250,000   |  |  |
|   |                    | o/w GoU Development | 25.0            | 1,250,000   |  |  |
| Total Procurement Time (Weeks):         | 30                 | Quarter 2           | 25.0            | 0           |  |  |
| Procurement Process Start Date:         | 18-Dec-15          | o/w GoU Development | 25.0            | 1,250,000   |  |  |
| Date contract signature/commitment:     | 29-Jan-16          | Quarter 3           | 25.0            | 1,250,000   |  |  |
| Date final input required:              | 28-Jul-17          | o/w GoU Development | 25.0            | 1,250,000   |  |  |
|   |                    | Quarter 4           | 25.0            | 1,250,000   |  |  |
|   |                    | o/w GoU Development |                 |             |  |  |
|   |                    |                     | 25.0            | 1,250,000   |  |  |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103 Roads and Bridges.

Input to be procured: Road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1044 Design Ishak           | a-Kagamba (35km)             |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total        | 20.0            | 20,000,000  |
| Unit cost:                          | 1,000,000.0                  | o/w GoU Development | 5.0             | 20,000,000  |
| Procurement Method:                 | Open Bidding - International |                     |                 |             |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 5.0             | 5,000,000   |
| Procurement Process Start Date:     | 15-Jun-15                    | o/w GoU Development | 5.0             | 5,000,000   |
|                                     |                              | Quarter 2           | 5.0             | 0           |
| Date contract signature/commitment: | 30-Nov-15                    | o/w GoU Development | 5.0             | 5,000,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 5.0             | 5,000,000   |
|                                     |                              | o/w GoU Development | 5.0             | 5,000,000   |
|                                     |                              | Quarter 4           | 5.0             | 5,000,000   |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 5.0             | 5,000,000   |

#### Project 1056 Transport Corridor Project

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land an       | d property                   |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares                     | Annual Total        | 563.0           | 56,300,000  |
| Unit cost:                          | 100,000.0                    | o/w GoU Development | 165.8           | 56,300,000  |
| Procurement Method:                 | Open Bidding - International | •                   |                 |             |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 165.8           | 16,575,000  |
| Procurement Process Start Date:     | 13-Nov-15                    | o/w GoU Development | 165.8           | 16,575,000  |
| Date contract signature/commitment: | 29-Apr-16                    | •                   |                 |             |
| Date final input required:          | 30-Jun-17                    | Quarter 2           | 165.8           | 0           |
|                                     |                              | o/w GoU Development | 165.8           | 16,575,000  |
|                                     |                              | Quarter 3           | 165.8           | 16,575,000  |
|                                     |                              | o/w GoU Development | 165.8           | 16,575,000  |
|                                     |                              | Quarter 4           | 65.8            | 6,575,000   |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 65.8            | 6,575,000   |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision of road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

 Details of Inputs and Procurement process
 Planned Inputs and Estimated

 Cost by Quarter
 UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1056 Transport Corre        | idor Project       |                     |                 |             |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works              |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months         | Annual Total        | 104.0           | 10,400,000  |
| Unit cost :                         | 100,000.0          | o/w GoU Development | 26.0            | 10,400,000  |
| Procurement Method:                 | Direct Procurement |                     |                 |             |
| Total Procurement Time (Weeks):     | 30                 | Quarter 1           | 26.0            | 2,600,000   |
| Procurement Process Start Date:     | 18-Mar-16          | o/w GoU Development | 26.0            | 2,600,000   |
| Date contract signature/commitment: | 29-Apr-16          | Quarter 2           | 26.0            | 0           |
| _                                   | •                  | o/w GoU Development | 26.0            | 2,600,000   |
| Date final input required:          | 30-Jun-17          | Quarter 3           | 26.0            | 2,600,000   |
|                                     |                    | o/w GoU Development | 26.0            | 2,600,000   |
|                                     |                    | Quarter 4           | 26.0            | 2,600,000   |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 26.0            | 2,600,000   |

Item: 312103 Roads and Bridges.

| Input to be procured: Road w        | orks                         |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total        | 19.6            | ########    |
| Unit cost :                         | 10,000,000.0                 | o/w GoU Development | 4.9             |             |
| Procurement Method:                 | Open Bidding - International | Quarter 1           | 4.9             | 48,978,144  |
| Total Procurement Time (Weeks):     | 120                          | o/w GoU Development | 4.9             | 48,978,144  |
| Procurement Process Start Date:     | 15-Jun-15                    |                     |                 |             |
| Date contract signature/commitment: | 30-Nov-15                    | Quarter 2           | 4.9             | 0           |
| Date final input required:          | 30-Jun-17                    | o/w GoU Development | 4.9             | 48,978,144  |
|                                     |                              | Quarter 3           | 4.9             | 48,978,144  |
|                                     |                              | o/w GoU Development | 4.9             | 48,978,144  |
|                                     |                              | Quarter 4           | 4.9             | 48,978,144  |
|                                     |                              | o/w GoU Development | 4.9             | 48,978,144  |

### Project 1104 Construct Selected Bridges (BADEA)

Class of Output: Capital Purchases

Output:04517 Major Bridges

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: Supervision   | of bridge works |                     |                 |             |
|-------------------------------------|-----------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months      | Annual Total        | 10.0            | 1,000,000   |
| Unit cost :                         | 100,000.0       | o/w GoU Development | 5.0             | 1,000,000   |
| Procurement Method:                 | •               | Quarter 1           | 5.0             | 500,000     |
|                                     |                 | o/w GoU Development | 5.0             | 250,000     |
| Total Procurement Time (Weeks):     | 30              | Quarter 2           | 5.0             | 0           |
| Procurement Process Start Date:     | 19-Apr-16       | o/w GoU Development | 5.0             | 250,000     |
| Date contract signature/commitment: | 31-May-16       | Quarter 3           | 5.0             | 500,000     |
| Date final input required:          | 30-Jun-17       | o/w GoU Development | 5.0             | 250,000     |
|                                     |                 | Quarter 4           | -5.0            | -500,000    |
|                                     |                 | o/w GoU Development |                 |             |
|                                     |                 |                     | -5.0            | 250,000     |

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

Project 1104 Construct Selected Bridges (BADEA)

Item: 312103 Roads and Bridges.

| Input to be procured: Bridge        | works                        |                     |                 |   |
|-------------------------------------|------------------------------|---------------------|-----------------|---|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost                             |
| Unit of measure:                    | Number                       | Annual Total        | 19.9            | 39,860,000                              |
| Unit cost:                          | 2,000,000.0                  | o/w GoU Development | 5.0             | 39,860,000                              |
| Procurement Method:                 | Open Bidding - International |                     |                 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 5.0             | 9,965,000                               |
| Procurement Process Start Date:     | 15-Oct-15                    | o/w GoU Development | 5.0             | 9,965,000                               |
|                                     | 31-Mar-16                    | Quarter 2           | 5.0             | 0                                       |
| Date contract signature/commitment: |                              | o/w GoU Development | 5.0             | 9,965,000                               |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 5.0             | 9,965,000                               |
|                                     |                              | o/w GoU Development | 5.0             | 9,965,000                               |
|                                     |                              | Quarter 4           | 5.0             | 9,965,000                               |
|                                     |                              | o/w GoU Development |                 |   |
|                                     |                              |                     | 5.0             | 9,965,000                               |

#### Project 1105 Road Sector Institu. Capacity Dev. Proj.

Class of Output: Capital Purchases

Output: 04517 Purchase of Office and ICT Equipment, including Software

Item: 312202 Machinery and Equipment

| Input to be procured: E-Pro         | ocurement                          |                     |                 |             |
|-------------------------------------|------------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Supplies                           |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Lumpsum                            | Annual Total        | 2.0             | 200,000     |
| Unit cost :                         | 100,000.0                          | o/w GoU Development | 0.3             | 200,000     |
| Procurement Method:                 | Restricted Bidding - International | Quarter 1           | 0.3             | 25,000      |
|                                     | o .                                | o/w GoU Development | 0.3             | 25,000      |
| Total Procurement Time (Weeks):     | 90                                 | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     | 09-Mar-16                          | o/w GoU Development | 0.3             | 25,000      |
| Date contract signature/commitment: | 13-Jul-16                          | Quarter 3           | 0.3             | 25,000      |
| Date final input required:          |                                    | o/w GoU Development | 0.3             | 25,000      |
|                                     |                                    | Quarter 4           | 1.3             | 125,000     |
|                                     |                                    | o/w GoU Development |                 |             |
|                                     |                                    |                     | 1.3             | 125,000     |

Output: 04517 Purchase of Specialised Machinery & Equipment

Item: 312202 Machinery and Equipment

| Input to be procured: PROC          | CUREMENT OF ROAD CONSTR      | CUTION EQUIPMENT    |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Unit                         | Annual Total        | 5.0             | 10,000,000  |
| Unit cost:                          | 2,000,000.0                  | o/w GoU Development | 1.3             | 10,000,000  |
| Procurement Method:                 | Open Bidding - International |                     |                 |             |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 1.3             | 2,500,000   |
| Procurement Process Start Date:     | 11-Sep-15                    | o/w GoU Development | 1.3             | 2,500,000   |
|                                     | •                            | Quarter 2           | 1.3             | 0           |
| Date contract signature/commitment: | 26-Feb-16                    | o/w GoU Development | 1.3             | 2,500,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 1.3             | 2,500,000   |
|                                     |                              | o/w GoU Development | 1.3             | 2,500,000   |
|                                     |                              | Quarter 4           | 1.3             | 2,500,000   |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 1.3             | 2,500,000   |

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

Project 1158 Reconstruction of Mbarara-Katuna road (155 Km)

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and             | <b>Property Compensation</b> |                     |                 |             |
|--|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                             | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                           | Hectares                     | Annual Total        | 20.0            | 10,000,000  |
| Unit cost:                                 | 500,000.0                    | o/w GoU Development | 5.0             | 10,000,000  |
| Procurement Method:                        | Direct Procurement           |                     |                 |             |
| Total Procurement Time (Weeks):            | 30                           | Quarter 1           | 5.0             | 2,500,000   |
| Procurement Process Start Date:            | 20-Nov-15                    | o/w GoU Development | 5.0             | 2,500,000   |
| Data contract sign store (a consister out) | 01-Jan-16                    | Quarter 2           | 5.0             | 0           |
| Date contract signature/commitment:        | 01-Jan-10                    | o/w GoU Development | 5.0             | 2,500,000   |
| Date final input required:                 | 30-Jun-17                    | Quarter 3           | 5.0             | 2,500,000   |
|  |                              | o/w GoU Development | 5.0             | 2,500,000   |
|  |                              | Quarter 4           | 5.0             | 2,500,000   |
|  |                              | o/w GoU Development |                 |             |
|  |                              |                     | 5.0             | 2,500,000   |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Type of Input:                      | Services   |                       | Annual Quantity | Annual Cost |
|-------------------------------------|------------|-----------------------|-----------------|-------------|
| Unit of measure:                    | Man months | Annual Total          | 10.0            | 1,000,000   |
| Unit cost :                         | 100,000.0  | o/w GoU Development   | 0.0             | 0           |
|                                     | ,          | o/w Donor Development | 10.0            | 1,000,000   |
| Procurement Method:                 |            | Quarter 1             | 2.5             | 250,000     |
| Total Procurement Time (Weeks):     | 30         | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     | 20-Nov-15  | o/w Donor Development | 2.5             | 250,000     |
| Date contract signature/commitment: | 01-Jan-16  | Quarter 2             | 2.5             | 0           |
| Date final input required:          | 30-Jun-17  | o/w GoU Development   | 0.0             | 0           |
| Duc fina input required.            | 30 Jul 17  | o/w Donor Development | 2.5             | 250,000     |
|                                     |            | Quarter 3             | 2.5             | 250,000     |
|                                     |            | o/w GoU Development   | 0.0             | 0           |
|                                     |            | o/w Donor Development | 2.5             | 250,000     |
|                                     |            | Quarter 4             | 2.5             | 250,000     |
|                                     |            | o/w GoU Development   |                 |             |
|                                     |            | o/w Donor Development | 0.0             | 0           |
|                                     |            |                       | 2.5             | 250,000     |

Item: 312103 Roads and Bridges.

Input to be procured: Mbarara bypass Road Works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1158 Reconstruction         | on of Mbarara-Katuna road (15 | (5 Km)                |                 |             |
|-------------------------------------|-------------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works                         |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | percentage                    | Annual Total          | 10.6            | 10,618,000  |
| Unit cost :                         | 1,000,000.0                   | o/w GoU Development   | 2.3             | 9,258,000   |
| Procurement Method:                 | Open Bidding - International  | o/w Donor Development | 10.6            | 1,360,000   |
| Total Procurement Time (Weeks):     | 120                           | Quarter 1             | 2.7             | 2,654,500   |
| Procurement Process Start Date:     | 17-Jul-15                     | o/w GoU Development   | 2.3             | 2,314,500   |
| Date contract signature/commitment: | 01-Jan-16                     | o/w Donor Development | 0.3             | 340,000     |
| rate comract signature/commument.   |                               | Quarter 2             | 2.7             | 0           |
| Date final input required:          | 30-Jun-17                     | o/w GoU Development   | 2.3             | 2,314,500   |
|                                     |                               | o/w Donor Development | 0.3             | 340,000     |
|                                     |                               | Quarter 3             | 2.7             | 2,654,500   |
|                                     |                               | o/w GoU Development   | 2.3             | 2,314,500   |
|                                     |                               | o/w Donor Development | 0.3             | 340,000     |
|                                     |                               | Quarter 4             | 2.7             | 2,654,500   |
|                                     |                               | o/w GoU Development   |                 |             |
|                                     |                               | o/w Donor Development | 2.3             | 2,314,500   |
|                                     |                               |                       | 0.3             | 340,000     |

### Project 1176 Hoima-Wanseko Road (83Km)

Class of Output: Capital Purchases

Output:04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: land aquis    | tion        |                     |                 |             |
|-------------------------------------|-------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works       |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | no          | Annual Total        | 5.0             | 5,000,000   |
| Unit cost :                         | 1,000,000.0 | o/w GoU Development | 1.3             | 5,000,000   |
| Procurement Method:                 |             | Quarter 1           | 1.3             | 1,250,000   |
|                                     |             | o/w GoU Development | 1.3             | 1,250,000   |
| Total Procurement Time (Weeks):     |             | Quarter 2           | 1.3             | 0           |
| Procurement Process Start Date:     |             | o/w GoU Development | 1.3             | 1,250,000   |
| Date contract signature/commitment: |             | Quarter 3           | 1.3             | 1,250,000   |
| Date final input required:          |             | o/w GoU Development | 1.3             | 1,250,000   |
|                                     |             | Quarter 4           | 1.3             | 1,250,000   |
|                                     |             | o/w GoU Development |                 |             |
|                                     |             |                     | 1.3             | 1,250,000   |

#### Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: supervision   | n of works  |                     |                 |             |
|-------------------------------------|-------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works       |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | no          | Annual Total        | 1.0             | 1,000,000   |
| Unit cost :                         | 1,000,000.0 | o/w GoU Development | 0.3             | 1,000,000   |
| Procurement Method:                 |             | Quarter 1           | 0.3             | 250,000     |
|                                     |             | o/w GoU Development | 0.3             | 250,000     |
| Total Procurement Time (Weeks):     |             | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     |             | o/w GoU Development | 0.3             | 250,000     |
| Date contract signature/commitment: |             | Quarter 3           | 0.3             | 250,000     |
| Date final input required:          |             | o/w GoU Development | 0.3             | 250,000     |
|                                     |             | Quarter 4           | 0.3             | 250,000     |
|                                     |             | o/w GoU Development |                 |             |
|                                     |             |                     | 0.3             | 250,000     |

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process

Planned Inputs and Estimated
Cost by Quarter

UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

Project 1176 Hoima-Wanseko Road (83Km)

Item: 312103 Roads and Bridges.

| Input to be procured: works         |             |                     |                 |             |
|-------------------------------------|-------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works       |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | no          | Annual Total        | 4.0             | 4,000,000   |
| Unit cost :                         | 1,000,000.0 | o/w GoU Development | 1.0             | 4,000,000   |
| Procurement Method:                 |             | Quarter 1           | 1.0             | 1,000,000   |
|                                     |             | o/w GoU Development | 1.0             | 1,000,000   |
| Total Procurement Time (Weeks):     |             | Quarter 2           | 1.0             | 0           |
| Procurement Process Start Date:     |             | o/w GoU Development | 1.0             | 1,000,000   |
| Date contract signature/commitment: |             | Quarter 3           | 1.0             | 1,000,000   |
| Date final input required:          |             | o/w GoU Development | 1.0             | 1,000,000   |
|                                     |             | Quarter 4           | 1.0             | 1,000,000   |
|                                     |             | o/w GoU Development |                 |             |

1,000,000

#### Project 1180 Kampala Entebbe Express Highway

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and      | property compensation |                     |                 |             |
|-------------------------------------|-----------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares              | Annual Total        | 40.0            | 10,000,000  |
| Unit cost:                          | 250,000.0             | o/w GoU Development | 10.0            | 10,000,000  |
| Procurement Method:                 | Direct Procurement    | o, w doe Bereiopmen | 10.0            | 10,000,000  |
| Total Procurement Time (Weeks):     | 30                    | Quarter 1           | 10.0            | 2,500,000   |
| Procurement Process Start Date:     | 19-May-16             | o/w GoU Development | 10.0            | 2,500,000   |
| Date contract signature/commitment: | 30-Jun-16             | Quarter 2           | 10.0            | 0           |
|                                     |                       | o/w GoU Development | 10.0            | 2,500,000   |
| Date final input required:          | 30-Jun-16             | Quarter 3           | 10.0            | 2,500,000   |
|                                     |                       | o/w GoU Development | 10.0            | 2,500,000   |
|                                     |                       | Quarter 4           | 10.0            | 2,500,000   |
|                                     |                       | o/w GoU Development |                 |             |
|                                     |                       |                     | 10.0            | 2,500,000   |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision services

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1180 Kampala Entebbe        | Express Highway |                       |                 |             |
|-------------------------------------|-----------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Services        |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months      | Annual Total          | 50.0            | 5,000,000   |
| Unit cost :                         | 100,000.0       | o/w GoU Development   | 0.0             | 0           |
|                                     | ,               | o/w Donor Development | 50.0            | 5,000,000   |
| Procurement Method:                 |                 | Quarter 1             | 12.5            | 1,250,000   |
| Total Procurement Time (Weeks):     | 30              | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     | 19-Apr-16       | o/w Donor Development | 12.5            | 1,250,000   |
| Date contract signature/commitment: | 31-May-16       | Quarter 2             | 12.5            | 0           |
| Date final input required:          | 30-Jun-17       | o/w GoU Development   | 0.0             | 0           |
| Duie findi inpui requirea.          | 30-3un-17       | o/w Donor Development | 12.5            | 1,250,000   |
|                                     |                 | Quarter 3             | 12.5            | 1,250,000   |
|                                     |                 | o/w GoU Development   | 0.0             | 0           |
|                                     |                 | o/w Donor Development | 12.5            | 1,250,000   |
|                                     |                 | Quarter 4             | 12.5            | 1,250,000   |
|                                     |                 | o/w GoU Development   |                 |             |
|                                     |                 | o/w Donor Development | 0.0             | 0           |
|                                     |                 |                       | 12.5            | 1,250,000   |

#### Project 1274 Musita-Lumino-Busia/Majanji Road

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and      | property compensation |                     |                 |             |
|-------------------------------------|-----------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares              | Annual Total        | 200.0           | 10,000,000  |
| Unit cost:                          | 50,000.0              | o/w GoU Development | 50.0            | 10,000,000  |
| Procurement Method:                 | Direct Procurement    | •                   |                 |             |
| Total Procurement Time (Weeks):     | 30                    | Quarter 1           | 50.0            | 2,500,000   |
| Procurement Process Start Date:     | 18-Mar-16             | o/w GoU Development | 50.0            | 2,500,000   |
|                                     |                       | Quarter 2           | 50.0            | 0           |
| Date contract signature/commitment: | 29-Apr-16             | o/w GoU Development | 50.0            | 2,500,000   |
| Date final input required:          | 30-Jun-17             | Quarter 3           | 50.0            | 2,500,000   |
|                                     |                       | o/w GoU Development | 50.0            | 2,500,000   |
|                                     |                       | Quarter 4           | 50.0            | 2,500,000   |
|                                     |                       | o/w GoU Development |                 |             |
|                                     |                       |                     | 50.0            | 2,500,000   |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision services

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### Vote Function: 0451

**National Roads Maintenance & Construction** 

Development Projects:

| Project 1274 Musita-Lumino-H        | Busia/Majanji Road |                     |                 |             |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services           |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man month          | Annual Total        | 10.0            | 1,000,000   |
| Unit cost :                         | 100,000.0          | o/w GoU Development | 2.5             | 1,000,000   |
| Procurement Method:                 |                    | Quarter 1           | 2.5             | 250,000     |
|                                     | 20                 | o/w GoU Development | 2.5             | 250,000     |
| Total Procurement Time (Weeks):     | 30                 | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     | 19-May-16          | o/w GoU Development | 2.5             | 250,000     |
| Date contract signature/commitment: | 30-Jun-16          | Quarter 3           | 2.5             | 250,000     |
| Date final input required:          | 30-Jun-17          | o/w GoU Development | 2.5             | 250,000     |
|                                     |                    | Quarter 4           | 2.5             | 250,000     |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 2.5             | 250,000     |

Item: 312103 Roads and Bridges.

| Input to be procured: Road          | works                        |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total        | 9.5             | 19,000,000  |
| Unit cost:                          | 2,000,000.0                  | o/w GoU Development | 2.4             | 19,000,000  |
| Procurement Method:                 | Open Bidding - International | •                   |                 |             |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 2.4             | 4,750,000   |
| Procurement Process Start Date:     | 14-Jan-16                    | o/w GoU Development | 2.4             | 4,750,000   |
|                                     |                              | Quarter 2           | 2.4             | 0           |
| Date contract signature/commitment: | 30-Jun-16                    | o/w GoU Development | 2.4             | 4,750,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 2.4             | 4,750,000   |
|                                     |                              | o/w GoU Development | 2.4             | 4,750,000   |
|                                     |                              | Quarter 4           | 2.4             | 4,750,000   |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 2.4             | 4,750,000   |

### Project 1275 Olwiyo-Gulu-Kitgum Road

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and      | property compensation |                     |                 |             |
|-------------------------------------|-----------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares              | Annual Total        | 300.0           | 15,000,000  |
| Unit cost :                         | 50,000.0              | o/w GoU Development | 75.0            | 15,000,000  |
| Procurement Method:                 | Direct Procurement    |                     |                 |             |
| Total Procurement Time (Weeks):     | 30                    | Quarter 1           | 75.0            | 3,750,000   |
| Procurement Process Start Date:     | 19-May-16             | o/w GoU Development | 75.0            | 3,750,000   |
| Date and the state of the state of  | ř                     | Quarter 2           | 75.0            | 0           |
| Date contract signature/commitment: | 30-Jun-16             | o/w GoU Development | 75.0            | 3,750,000   |
| Date final input required:          | 30-Jun-17             | Quarter 3           | 75.0            | 3,750,000   |
|                                     |                       | o/w GoU Development | 75.0            | 3,750,000   |
|                                     |                       | Quarter 4           | 75.0            | 3,750,000   |
|                                     |                       | o/w GoU Development |                 |             |
|                                     |                       |                     | 75.0            | 3,750,000   |

Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision Services

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated Procurement process Cost by Quarter UShs Thousand

| <b>Vote Function: 0451</b> | National Roads Maintenance & Construction |
|----------------------------|---|
|----------------------------|---|

Development Projects:

| Project 1275 Olwiyo-Gulu-           | Kitgum Road                  |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months                   | Annual Total        | 20.0            | 2,000,000   |
| Unit cost:                          | 100,000.0                    | o/w GoU Development | 5.0             | 2,000,000   |
| Procurement Method:                 | Open Bidding - International | Quarter 1           | 5.0             | 500,000     |
|                                     | 1 0                          | o/w GoU Development | 5.0             | 500,000     |
| Total Procurement Time (Weeks):     | 120                          | Quarter 2           | 5.0             | 0           |
| Procurement Process Start Date:     | 14-Jan-16                    | o/w GoU Development | 5.0             | 500,000     |
| Date contract signature/commitment: | 30-Jun-16                    | Quarter 3           | 5.0             | 500,000     |
| Date final input required:          | 30-Jun-17                    | o/w GoU Development | 5.0             | 500,000     |
|                                     |                              | Quarter 4           | 5.0             | 500,000     |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 5.0             | 500,000     |

Item: 312103 Roads and Bridges.

| Input to be procured: Achol         | ibur - Musingo road          |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total        | 27.0            | 27,000,000  |
| Unit cost :                         | 1,000,000.0                  | o/w GoU Development | 6.8             | 27,000,000  |
| Procurement Method:                 | Open Bidding - International | •                   |                 |             |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 6.8             | 6,750,000   |
| Procurement Process Start Date:     | 14-Jan-16                    | o/w GoU Development | 6.8             | 6,750,000   |
|                                     |                              | Quarter 2           | 6.8             | 0           |
| Date contract signature/commitment: | 30-Jun-16                    | o/w GoU Development | 6.8             | 6,750,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 6.8             | 6,750,000   |
|                                     |                              | o/w GoU Development | 6.8             | 6,750,000   |
|                                     |                              | Quarter 4           | 6.8             | 6,750,000   |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 6.8             | 6,750,000   |

| Input to be procured: Gulu -        | Acholibur road               |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total        | 27.0            | 27,000,000  |
| Unit cost:                          | 1,000,000.0                  | o/w GoU Development | 6.8             | 27,000,000  |
| Procurement Method:                 | Open Bidding - International |                     |                 | _,,,        |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 6.8             | 6,750,000   |
| Procurement Process Start Date:     | 14-Jan-16                    | o/w GoU Development | 6.8             | 6,750,000   |
|                                     |                              | Quarter 2           | 6.8             | 0           |
| Date contract signature/commitment: | 30-Jun-16                    | o/w GoU Development | 6.8             | 6,750,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 6.8             | 6,750,000   |
|                                     |                              | o/w GoU Development | 6.8             | 6,750,000   |
|                                     |                              | Quarter 4           | 6.8             | 6,750,000   |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 6.8             | 6,750,000   |

Input to be procured: Olwiyo - Gulu road

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1275 Olwiyo-Gulu-           | -Kitgum Road                 |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total        | 16.0            | 24,000,000  |
| Unit cost:                          | 1,500,000.0                  | o/w GoU Development | 4.0             | 24,000,000  |
| Procurement Method:                 | Open Bidding - International | o, w dee Bevelopmen |                 | 21,000,000  |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 4.0             | 6,000,000   |
| Procurement Process Start Date:     | 15-Dec-15                    | o/w GoU Development | 4.0             | 6,000,000   |
|                                     |                              | Quarter 2           | 4.0             | 0           |
| Date contract signature/commitment: | 31-May-16                    | o/w GoU Development | 4.0             | 6,000,000   |
| Date final input required:          | 30-Jun-17                    | Quarter 3           | 4.0             | 6,000,000   |
|                                     |                              | o/w GoU Development | 4.0             | 6,000,000   |
|                                     |                              | Quarter 4           | 4.0             | 6,000,000   |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              |                     | 4.0             | 6,000,000   |

#### Project 1276 Mubende-Kakumiro-Kagadi Road

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and      | property compensation  |                     |                 |             |
|-------------------------------------|--|---------------------|-----------------|-------------|
| Type of Input:                      | Works  |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares   | Annual Total        | 200.0           | 10,000,000  |
| Unit cost:                          | 50,000.0   | o/w GoU Development | 50.0            | 10,000,000  |
| Procurement Method:                 | Direct Procurement   | •                   |                 |             |
| Total Procurement Time (Weeks):     | 30   | Quarter 1           | 50.0            | 2,500,000   |
| Procurement Process Start Date:     | 19-May-16  | o/w GoU Development | 50.0            | 2,500,000   |
|                                     | , and the second | Quarter 2           | 50.0            | 0           |
| Date contract signature/commitment: | 30-Jun-16  | o/w GoU Development | 50.0            | 2,500,000   |
| Date final input required:          | 30-Jun-17  | Quarter 3           | 50.0            | 2,500,000   |
|                                     |  | o/w GoU Development | 50.0            | 2,500,000   |
|                                     |  | Quarter 4           | 50.0            | 2,500,000   |
|                                     |  | o/w GoU Development |                 |             |
|                                     |  |                     | 50.0            | 2,500,000   |

#### Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

| Item: | 312103 | Roads | and | Bridges. |
|-------|--------|-------|-----|----------|
|-------|--------|-------|-----|----------|

| Input to be procured: Road Work     | s                  |                     |                 |   |
|-------------------------------------|--------------------|---------------------|-----------------|---|
| Type of Input:                      | Works              |                     | Annual Quantity | Annual Cost                             |
| Unit of measure:                    | Percentage         | Annual Total        | 15.0            | 15,000,000                              |
| Unit cost:                          | 1,000,000.0        | o/w GoU Development | 3.8             | 15,000,000                              |
| Procurement Method:                 | Direct Procurement |                     |                 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Total Procurement Time (Weeks):     | 30                 | Quarter 1           | 3.8             | 3,750,000                               |
| Procurement Process Start Date:     | 19-May-16          | o/w GoU Development | 3.8             | 3,750,000                               |
| Date contract signature/commitment: | 30-Jun-16          | Quarter 2           | 3.8             | 0                                       |
| · ·                                 |                    | o/w GoU Development | 3.8             | 3,750,000                               |
| Date final input required:          | 30-Jun-17          | Quarter 3           | 3.8             | 3,750,000                               |
|                                     |                    | o/w GoU Development | 3.8             | 3,750,000                               |
|                                     |                    | Quarter 4           | 3.8             | 3,750,000                               |
|                                     |                    | o/w GoU Development |                 |   |
|                                     |                    |                     | 3.8             | 3,750,000                               |

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

Project 1277 Kampala Northern Bypass Phase 2

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and      | property compensation |                     |                 |             |
|-------------------------------------|-----------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares              | Annual Total        | 10.0            | 40,000,000  |
| Unit cost:                          | 4,000,000.0           | o/w GoU Development | 2.5             | 40,000,000  |
| Procurement Method:                 | Direct Procurement    |                     |                 | .,,         |
| Total Procurement Time (Weeks):     | 30                    | Quarter 1           | 2.5             | 10,000,000  |
| Procurement Process Start Date:     | 19-Apr-16             | o/w GoU Development | 2.5             | 10,000,000  |
| Date contract signature/commitment: | 31-May-16             | •                   |                 |             |
| Date final input required:          | 30-Jun-17             | Quarter 2           | 2.5             | 0           |
|                                     |                       | o/w GoU Development | 2.5             | 10,000,000  |
|                                     |                       | Quarter 3           | 2.5             | 10,000,000  |
|                                     |                       | o/w GoU Development | 2.5             | 10,000,000  |
|                                     |                       | Quarter 4           | 2.5             | 10,000,000  |
|                                     |                       | o/w GoU Development |                 |             |
|                                     |                       |                     | 2.5             | 10,000,000  |

Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Гуре of Input:                      | Services   |                       | Annual Quantity | Annual Cost |
|-------------------------------------|------------|-----------------------|-----------------|-------------|
| Unit of measure:                    | Man months | Annual Total          | 30.0            | 3,000,000   |
| Unit cost :                         | 100,000.0  | o/w GoU Development   | 0.0             | 0           |
|                                     | ,          | o/w Donor Development | 30.0            | 3,000,000   |
| Procurement Method:                 |            | Quarter 1             | 7.5             | 750,000     |
| Total Procurement Time (Weeks):     | 30         | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     | 19-Apr-16  | o/w Donor Development | 7.5             | 750,000     |
| Date contract signature/commitment: | 31-May-16  | Quarter 2             | 7.5             | 0           |
| Date final input required:          | 30-Jun-17  | o/w GoU Development   | 0.0             | 0           |
| are final input required.           | 50 Jun 17  | o/w Donor Development | 7.5             | 750,000     |
|                                     |            | Quarter 3             | 7.5             | 750,000     |
|                                     |            | o/w GoU Development   | 0.0             | 0           |
|                                     |            | o/w Donor Development | 7.5             | 750,000     |
|                                     |            | Quarter 4             | 7.5             | 750,000     |
|                                     |            | o/w GoU Development   |                 |             |
|                                     |            | o/w Donor Development | 0.0             | 0           |
|                                     |            |                       | 7.5             | 750,000     |

Item: 312103 Roads and Bridges.

Input to be procured: Road works

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1277 Kampala Nor            | thern Bypass Phase 2         |                       |                 |             |
|-------------------------------------|------------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total          | 46.0            | 45,960,000  |
| Unit cost:                          | 1,000,000.0                  | o/w GoU Development   | 0.8             | 3,000,000   |
| Procurement Method:                 | Open Bidding - International | o/w Donor Development | 46.0            | 42,960,000  |
| Total Procurement Time (Weeks):     | 120                          | 0 1                   | 11.5            | 11 400 000  |
| Procurement Process Start Date:     | 15-Dec-15                    | Quarter 1             | 11.5            | 11,490,000  |
| Date contract signature/commitment: | 31-May-16                    | o/w GoU Development   | 0.8             | 750,000     |
| Date final input required:          | 30-Jun-17                    | o/w Donor Development | 10.7            | 10,740,000  |
|                                     |                              | Quarter 2             | 11.5            | 0           |
|                                     |                              | o/w GoU Development   | 0.8             | 750,000     |
|                                     |                              | o/w Donor Development | 10.7            | 10,740,000  |
|                                     |                              | Quarter 3             | 11.5            | 11,490,000  |
|                                     |                              | o/w GoU Development   | 0.8             | 750,000     |
|                                     |                              | o/w Donor Development | 10.7            | 10,740,000  |
|                                     |                              | Quarter 4             | 11.5            | 11,490,000  |
|                                     |                              | o/w GoU Development   |                 |             |
|                                     |                              | o/w Donor Development | 0.8             | 750,000     |
|                                     |                              |                       | 10.7            | 10,740,000  |

### Project 1278 Kampala-Jinja Expressway

Class of Output: Capital Purchases

Output:04517 Acquisition of Land by Government

| Item: 311101 Land                   |             |                     |                 |               |
|-------------------------------------|-------------|---------------------|-----------------|---------------|
| Input to be procured: land acquisi  | tion        |                     |                 |               |
| Type of Input:                      | Works       |                     | Annual Quantity | Annual Cost   |
| Unit of measure:                    | no          | Annual Total        | 59.7            | 59,700,000    |
| Unit cost:                          | 1,000,000.0 | o/w GoU Development | 14.9            | 59,700,000    |
| Procurement Method:                 |             | o, w doe Bereiepmen | 1               | 27,700,000    |
| Total Procurement Time (Weeks):     |             | Quarter 1           | 14.9            | 14,925,000    |
| Procurement Process Start Date:     |             | o/w GoU Development | 14.9            | 14,925,000    |
| Date contract signature/commitment: |             |                     |                 | , , , , , , , |
| Date final input required:          |             | Quarter 2           | 14.9            | 0             |
|                                     |             | o/w GoU Development | 14.9            | 14,925,000    |
|                                     |             | Quarter 3           | 14.9            | 14,925,000    |
|                                     |             | o/w GoU Development | 14.9            | 14,925,000    |
|                                     |             | Quarter 4           | 14.9            | 14,925,000    |
|                                     |             | o/w GoU Development |                 |               |
|                                     |             | · · · · ·           | 14.9            | 14,925,000    |

### Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi

Class of Output: Capital Purchases

Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281503 Engineering and Design Studies & Plans for capital works

Input to be procured: Design services

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Vote Function: 0451 National Ro

National Roads Maintenance & Construction

Development Projects:

| Project 1279 Seeta-Kyaliwajjal      | Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi |                     |                 |             |  |  |
|-------------------------------------|--|---------------------|-----------------|-------------|--|--|
| Type of Input:                      | Services   |                     | Annual Quantity | Annual Cost |  |  |
| Unit of measure:                    | Man months   | Annual Total        | 20.0            | 2,000,000   |  |  |
| Unit cost :                         | 100,000.0  | o/w GoU Development | 5.0             | 2,000,000   |  |  |
| Procurement Method:                 |  | Quarter 1           | 5.0             | 500,000     |  |  |
|                                     | 20   | o/w GoU Development | 5.0             | 500,000     |  |  |
| Total Procurement Time (Weeks):     | 30   | Quarter 2           | 5.0             | 0           |  |  |
| Procurement Process Start Date:     | 18-Mar-16  | o/w GoU Development | 5.0             | 500,000     |  |  |
| Date contract signature/commitment: | 29-Apr-16  | Quarter 3           | 5.0             | 500,000     |  |  |
| Date final input required:          | 30-Jun-17  | o/w GoU Development | 5.0             | 500,000     |  |  |
|                                     |  | Quarter 4           | 5.0             | 500,000     |  |  |
|                                     |  | o/w GoU Development |                 |             |  |  |
|                                     |  |                     | 5.0             | 500,000     |  |  |

#### Project 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta

Class of Output: Capital Purchases

Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281503 Engineering and Design Studies & Plans for capital works

| Input to be procured: Design service | ces        |                     |                 |             |
|--------------------------------------|------------|---------------------|-----------------|-------------|
| Type of Input:                       | Services   |                     | Annual Quantity | Annual Cost |
| Unit of measure:                     | Man months | Annual Total        | 20.9            | 2,090,000   |
| Unit cost:                           | 100,000.0  | o/w GoU Development | 5.2             | 2,090,000   |
| Procurement Method:                  |            | Quarter 1           | 5.2             | 522,500     |
|                                      |            | o/w GoU Development | 5.2             | 522,500     |
| Total Procurement Time (Weeks):      | 30         | Quarter 2           | 5.2             | 0           |
| Procurement Process Start Date:      | 18-Feb-16  | o/w GoU Development | 5.2             | 522,500     |
| Date contract signature/commitment:  | 31-Mar-16  | Quarter 3           | 5.2             | 522,500     |
| Date final input required:           | 30-Jun-17  | o/w GoU Development | 5.2             | 522,500     |
|                                      |            | Quarter 4           | 5.2             | 522,500     |
|                                      |            | o/w GoU Development |                 |             |
|                                      |            |                     | 5.2             | 522,500     |

#### Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

Class of Output: Capital Purchases

Output:04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: land and pro- | operty acquisition |                     |                 |             |
|-------------------------------------|--------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works              |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | NO                 | Annual Total        | 10.0            | 5,000,000   |
| Unit cost :                         | 500.000.0          | o/w GoU Development | 2.5             | 5,000,000   |
|                                     | ,                  | Quarter 1           | 2.5             | 1,250,000   |
| Procurement Method:                 |                    | o/w GoU Development | 2.5             | 1,250,000   |
| Total Procurement Time (Weeks):     |                    | Quarter 2           | 2.5             | 0           |
| Procurement Process Start Date:     |                    | o/w GoU Development | 2.5             | 1,250,000   |
| Date contract signature/commitment: |                    | Quarter 3           | 2.5             | 1,250,000   |
| Date final input required:          |                    | o/w GoU Development | 2.5             | 1,250,000   |
|                                     |                    | Quarter 4           | 2.5             | 1,250,000   |
|                                     |                    | o/w GoU Development |                 |             |
|                                     |                    |                     | 2.5             | 1,250,000   |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103 Roads and Bridges.

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

### Project 1281 Tirinyi-Pallisa-Kumi/Kamonkoli Road

| Input to be procured: works         |             |                     |                 |             |
|-------------------------------------|-------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works       |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | NO          | Annual Total        | 7.0             | 7,000,000   |
| Unit cost :                         | 1,000,000.0 | o/w GoU Development | 1.8             | 7,000,000   |
| Procurement Method:                 |             | Quarter 1           | 1.8             | 1,750,000   |
|                                     |             | o/w GoU Development | 1.8             | 1,750,000   |
| Total Procurement Time (Weeks):     |             | Quarter 2           | 1.8             | 0           |
| Procurement Process Start Date:     |             | o/w GoU Development | 1.8             | 1,750,000   |
| Date contract signature/commitment: |             | Quarter 3           | 1.8             | 1,750,000   |
| Date final input required:          |             | o/w GoU Development | 1.8             | 1,750,000   |
|                                     |             | Quarter 4           | 1.8             | 1,750,000   |
|                                     |             | o/w GoU Development |                 |             |
|                                     |             |                     | 1.8             | 1,750,000   |

#### Project 1310 Albertine Region Sustainable Development Project

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and      | l property compensation |                     |                 |             |
|-------------------------------------|-------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                   |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares                | Annual Total        | 260.0           | 13,000,000  |
| Unit cost:                          | 50,000.0                | o/w GoU Development | 65.0            | 13,000,000  |
| Procurement Method:                 | Direct Procurement      | ., 200 Z.1110p      |                 | ,,          |
| Total Procurement Time (Weeks):     | 30                      | Quarter 1           | 65.0            | 3,250,000   |
| Procurement Process Start Date:     | 18-Mar-16               | o/w GoU Development | 65.0            | 3,250,000   |
| Date contract signature/commitment: | 29-Apr-16               | Quarter 2           | 65.0            | 0           |
| · ·                                 | 1                       | o/w GoU Development | 65.0            | 3,250,000   |
| Date final input required:          | 30-Jun-17               | Quarter 3           | 65.0            | 3,250,000   |
|                                     |                         | o/w GoU Development | 65.0            | 3,250,000   |
|                                     |                         | Quarter 4           | 65.0            | 3,250,000   |
|                                     |                         | o/w GoU Development |                 |             |
|                                     |                         |                     | 65.0            | 3,250,000   |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision services

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1310 Albertine Region S     | Sustainable Development I | Project               |                 |             |
|-------------------------------------|---------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Services                  |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months                | Annual Total          | 20.0            | 2,000,000   |
| Unit cost :                         | 100,000.0                 | o/w GoU Development   | 0.0             | 0           |
|                                     | ,                         | o/w Donor Development | 20.0            | 2,000,000   |
| Procurement Method:                 |                           | Quarter 1             | 5.0             | 500,000     |
| Total Procurement Time (Weeks):     | 30                        | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     | 19-Apr-16                 | o/w Donor Development | 5.0             | 500,000     |
| Date contract signature/commitment: | 31-May-16                 | Quarter 2             | 5.0             | 0           |
| Date final input required:          | 30-Jun-17                 | o/w GoU Development   | 0.0             | 0           |
| Due fina irpu requirea.             | 30-3un-17                 | o/w Donor Development | 5.0             | 500,000     |
|                                     |                           | Quarter 3             | 5.0             | 500,000     |
|                                     |                           | o/w GoU Development   | 0.0             | 0           |
|                                     |                           | o/w Donor Development | 5.0             | 500,000     |
|                                     |                           | Quarter 4             | 5.0             | 500,000     |
|                                     |                           | o/w GoU Development   |                 |             |
|                                     |                           | o/w Donor Development | 0.0             | 0           |
|                                     |                           |                       | 5.0             | 500,000     |

Item: 312103 Roads and Bridges.

Input to be procured: Road works

| Input to be procured: Road w        |                              |                       |                 |             |
|-------------------------------------|------------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total          | 17.0            | 68,000,000  |
| Unit cost :                         | 4,000,000.0                  | o/w GoU Development   | 0.0             | 0           |
| Procurement Method:                 | Open Bidding - International | o/w Donor Development | 17.0            | 68,000,000  |
| Total Procurement Time (Weeks):     | 120                          | 0 1                   | 4.2             | 17 000 000  |
| Procurement Process Start Date:     | 15-Dec-15                    | Quarter 1             | 4.3             | 17,000,000  |
| Date contract signature/commitment: | 31-May-16                    | o/w GoU Development   | 0.0             | 0           |
| Date final input required:          | 30-Jun-17                    | o/w Donor Development | 4.3             | 17,000,000  |
|                                     |                              | Quarter 2             | 4.3             | 0           |
|                                     |                              | o/w GoU Development   | 0.0             | 0           |
|                                     |                              | o/w Donor Development | 4.3             | 17,000,000  |
|                                     |                              | Quarter 3             | 4.3             | 17,000,000  |
|                                     |                              | o/w GoU Development   | 0.0             | 0           |
|                                     |                              | o/w Donor Development | 4.3             | 17,000,000  |
|                                     |                              | Quarter 4             | 4.3             | 17,000,000  |
|                                     |                              | o/w GoU Development   |                 |             |
|                                     |                              | o/w Donor Development | 0.0             | 0           |
|                                     |                              |                       | 4.3             | 17,000,000  |

Project 1311 Upgrading Rukungiri-Kihihi-Ishasha/Kanungu Road

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

Input to be procured: Land and property compensation

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1311 Upgrading R            | ukungiri-Kihihi-Ishasha/Kanur | igu Road            |                 |             |
|-------------------------------------|-------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                         |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares                      | Annual Total        | 400.0           | 20,000,000  |
| Unit cost:                          | 50,000.0                      | o/w GoU Development | 100.0           | 20,000,000  |
| Procurement Method:                 | Open Bidding - International  | •                   |                 |             |
| Total Procurement Time (Weeks):     | 120                           | Quarter 1           | 100.0           | 5,000,000   |
| Procurement Process Start Date:     | 15-Dec-15                     | o/w GoU Development | 100.0           | 5,000,000   |
|                                     |                               | Quarter 2           | 100.0           | 0           |
| Date contract signature/commitment: | 31-May-16                     | o/w GoU Development | 100.0           | 5,000,000   |
| Date final input required:          | 30-Jun-17                     | Quarter 3           | 100.0           | 5,000,000   |
|                                     |                               | o/w GoU Development | 100.0           | 5,000,000   |
|                                     |                               | Quarter 4           | 100.0           | 5,000,000   |
|                                     |                               | o/w GoU Development |                 |             |
|                                     |                               |                     | 100.0           | 5,000,000   |

#### Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: Supervision   | of road works |                       |                 |             |
|-------------------------------------|---------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Services      |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months    | Annual Total          | 20.0            | 2,000,000   |
| Unit cost :                         | 100,000.0     | o/w GoU Development   | 0.0             | 0           |
| Programmed Medical                  | ,             | o/w Donor Development | 20.0            | 2,000,000   |
| Procurement Method:                 |               | Quarter 1             | 5.0             | 500,000     |
| Total Procurement Time (Weeks):     | 30            | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     | 19-May-16     | o/w Donor Development | 5.0             | 500,000     |
| Date contract signature/commitment: | 30-Jun-16     | Quarter 2             | 5.0             | 0           |
| Date final input required:          | 30-Jun-17     | o/w GoU Development   | 0.0             | 0           |
| Buc fina input required.            | 30 Jun 17     | o/w Donor Development | 5.0             | 500,000     |
|                                     |               | Quarter 3             | 5.0             | 500,000     |
|                                     |               | o/w GoU Development   | 0.0             | 0           |
|                                     |               | o/w Donor Development | 5.0             | 500,000     |
|                                     |               | Quarter 4             | 5.0             | 500,000     |
|                                     |               | o/w GoU Development   |                 |             |
|                                     |               | o/w Donor Development | 0.0             | 0           |
|                                     |               |                       | 5.0             | 500,000     |

Item: 312103 Roads and Bridges.

Input to be procured: Road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1311 Upgrading R            | ukungiri-Kihihi-Ishasha/Kanui | ngu Road              |                 |             |
|-------------------------------------|-------------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works                         |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                    | Annual Total          | 13.4            | 26,710,000  |
| Unit cost:                          | 2,000,000.0                   | o/w GoU Development   | 0.0             | 0           |
| Procurement Method:                 | Open Bidding - International  | o/w Donor Development | 13.4            | 26,710,000  |
| Total Procurement Time (Weeks):     | 120                           |                       |                 |             |
| Procurement Process Start Date:     | 15-Dec-15                     | Quarter 1             | 3.3             | 6,677,500   |
|                                     |                               | o/w GoU Development   | 0.0             | 0           |
| Date contract signature/commitment: | 31-May-16                     | o/w Donor Development | 3.3             | 6,677,500   |
| Date final input required:          | 30-Jun-17                     | Quarter 2             | 3.3             | 0           |
|                                     |                               | o/w GoU Development   | 0.0             | 0           |
|                                     |                               | o/w Donor Development | 3.3             | 6,677,500   |
|                                     |                               | Quarter 3             | 3.3             | 6,677,500   |
|                                     |                               | o/w GoU Development   | 0.0             | 0           |
|                                     |                               | o/w Donor Development | 3.3             | 6,677,500   |
|                                     |                               | Quarter 4             | 3.3             | 6,677,500   |
|                                     |                               | o/w GoU Development   |                 |             |
|                                     |                               | o/w Donor Development | 0.0             | 0           |
|                                     |                               |                       | 3.3             | 6,677,500   |

#### Project 1312 Upgrading mbale-Bubulo-Lwakhakha Road

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: Land and      | property compensation |                     |                 |             |
|-------------------------------------|-----------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares              | Annual Total        | 239.5           | 11,973,103  |
| Unit cost:                          | 50,000.0              | o/w GoU Development | 59.9            | 11,973,103  |
| Procurement Method:                 | Direct Procurement    |                     |                 |             |
| Total Procurement Time (Weeks):     | 30                    | Quarter 1           | 59.9            | 2,993,276   |
| Procurement Process Start Date:     | 15-Apr-16             | o/w GoU Development | 59.9            | 2,993,276   |
|                                     | •                     | Quarter 2           | 59.9            | 0           |
| Date contract signature/commitment: | 27-May-16             | o/w GoU Development | 59.9            | 2,993,276   |
| Date final input required:          | 30-Jun-17             | Quarter 3           | 59.9            | 2,993,276   |
|                                     |                       | o/w GoU Development | 59.9            | 2,993,276   |
|                                     |                       | Quarter 4           | 59.9            | 2,993,276   |
|                                     |                       | o/w GoU Development |                 |             |
|                                     |                       |                     | 59.9            | 2,993,276   |

Output: 04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision of road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1312 Upgrading mbale-       | Bubulo-Lwakhakha Road |                       |                 |             |
|-------------------------------------|-----------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Services              |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months            | Annual Total          | 20.0            | 2,000,000   |
| Unit cost:                          | 100,000.0             | o/w GoU Development   | 0.0             | 0           |
| D                                   |                       | o/w Donor Development | 20.0            | 2,000,000   |
| Procurement Method:                 |                       | Quarter 1             | 5.0             | 500,000     |
| Total Procurement Time (Weeks):     | 30                    | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     | 19-Apr-16             | o/w Donor Development | 5.0             | 500,000     |
| Date contract signature/commitment: | 31-May-16             | Quarter 2             | 5.0             | 0           |
| Date final input required:          | 30-Jun-17             | o/w GoU Development   | 0.0             | 0           |
| Dute finat input required.          | 30-3un-17             | o/w Donor Development | 5.0             | 500,000     |
|                                     |                       | Quarter 3             | 5.0             | 500,000     |
|                                     |                       | o/w GoU Development   | 0.0             | 0           |
|                                     |                       | o/w Donor Development | 5.0             | 500,000     |
|                                     |                       | Quarter 4             | 5.0             | 500,000     |
|                                     |                       | o/w GoU Development   |                 |             |
|                                     |                       | o/w Donor Development | 0.0             | 0           |
|                                     |                       |                       | 5.0             | 500,000     |

Item: 312103 Roads and Bridges.

| Input to be procured: Works         | done                         |  |                 |                |
|-------------------------------------|------------------------------|--|-----------------|----------------|
| Type of Input:                      | Works                        |  | Annual Quantity | Annual Cost    |
| Unit of measure:                    | Percentage                   | Annual Total                                 | 13.4            | 26,720,000     |
| Unit cost:                          | 2,000,000.0                  | o/w GoU Development                          | 0.0             | 0              |
| Procurement Method:                 | Open Bidding - International | o/w Donor Development                        | 13.4            | 26,720,000     |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1                                    | 3.3             | 6,680,000      |
| Procurement Process Start Date:     | 13-Nov-15                    |  |                 |                |
| Date contract signature/commitment: | 01-May-16                    | o/w GoU Development<br>o/w Donor Development | 0.0<br>3.3      | 0<br>6,680,000 |
| Date final input required:          |                              | Quarter 2                                    | 3.3             | 0              |
|                                     |                              | o/w GoU Development                          | 0.0             | 0              |
|                                     |                              | o/w Donor Development                        | 3.3             | 6,680,000      |
|                                     |                              | Quarter 3                                    | 3.3             | 6,680,000      |
|                                     |                              | o/w GoU Development                          | 0.0             | 0              |
|                                     |                              | o/w Donor Development                        | 3.3             | 6,680,000      |
|                                     |                              | Quarter 4                                    | 3.3             | 6,680,000      |
|                                     |                              | o/w GoU Development                          |                 |                |
|                                     |                              | o/w Donor Development                        | 0.0             | 0              |
|                                     |                              |  | 3.3             | 6,680,000      |

Project 1313 North Eastern Road-Corridor Asset Management Project

Class of Output: Capital Purchases

Output: 04518 National Road Construction/Rehabilitation (Other)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

Input to be procured: Monitoring, Supervision

### Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes

**Planned Inputs and Estimated Details of Inputs and Procurement process** Cost by Quarter UShs Thousand

Vote Function: 0451 National Roads Maintenance & Construction

Development Projects:

| Project 1313 North Eastern Roa      | d-Corridor Asset Manage | ment Project          |                 |             |
|-------------------------------------|-------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Services                |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months              | Annual Total          | 20.0            | 2,000,000   |
| Unit cost :                         | 100,000.0               | o/w GoU Development   | 0.0             | 0           |
| Post and Market                     | ,                       | o/w Donor Development | 20.0            | 2,000,000   |
| Procurement Method:                 |                         | Quarter 1             | 5.0             | 500,000     |
| Total Procurement Time (Weeks):     | 30                      | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     | 19-Apr-16               | o/w Donor Development | 5.0             | 500,000     |
| Date contract signature/commitment: | 31-May-16               | Quarter 2             | 5.0             | 0           |
| Date final input required:          | 30-Jun-17               | o/w GoU Development   | 0.0             | 0           |
| Zane jinar input requirea.          | 20 0 17                 | o/w Donor Development | 5.0             | 500,000     |
|                                     |                         | Quarter 3             | 5.0             | 500,000     |
|                                     |                         | o/w GoU Development   | 0.0             | 0           |
|                                     |                         | o/w Donor Development | 5.0             | 500,000     |
|                                     |                         | Quarter 4             | 5.0             | 500,000     |
|                                     |                         | o/w GoU Development   |                 |             |
|                                     |                         | o/w Donor Development | 0.0             | 0           |
|                                     |                         |                       | 5.0             | 500,000     |

Item: 312103 Roads and Bridges. Input to be procured: Road works Works Annual Quantity Type of Input: Annual Total Unit of measure: Percentage Unit cost: 4,000,000.0 o/w GoU Development Procurement Method: Open Bidding - International o/w Donor Development

Total Procurement Time (Weeks): 120 Quarter 1 24,877,500 Procurement Process Start Date: 15-Dec-15 31-May-16 o/w GoU Development Date contract signature/commitment: 0.0 0 o/w Donor Development 6.2 24,877,500 30-Jun-17 Date final input required: 6.2 Quarter 2

> Quarter 3 6.2 24,877,500 o/w GoU Development 0.0 o/w Donor Development 24,877,500 6.2

o/w GoU Development

o/w Donor Development

Annual Cost

99,510,000

99,510,000

0

24,877,500

24.9

0.0

24.9

0.0

6.2

Quarter 4 24,877,500 o/w GoU Development o/w Donor Development 0.0 0 6.2 24,877,500

Project 1319 Kampala Flyover

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

Input to be procured: land acquisition

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1319 Kampala Flyover        |           |                      |                 |             |
|-------------------------------------|-----------|----------------------|-----------------|-------------|
| Type of Input:                      | Works     |                      | Annual Quantity | Annual Cost |
| Unit of measure:                    | no        | Annual Total         | 60.0            | 30,000,000  |
| Unit cost :                         | 500,000.0 | o/w GoU Development  | 15.0            | 30,000,000  |
| Procurement Method:                 |           | o, w doe Developmeni | 13.0            | 30,000,000  |
| Total Procurement Time (Weeks):     |           | Quarter 1            | 15.0            | 7,500,000   |
| Procurement Process Start Date:     |           | o/w GoU Development  | 15.0            | 7,500,000   |
|                                     |           | Quarter 2            | 15.0            | 0           |
| Date contract signature/commitment: |           | o/w GoU Development  | 15.0            | 7,500,000   |
| Date final input required:          |           | Quarter 3            | 15.0            | 7,500,000   |
|                                     |           | o/w GoU Development  | 15.0            | 7,500,000   |
|                                     |           | Quarter 4            | 15.0            | 7,500,000   |
|                                     |           | o/w GoU Development  |                 |             |
|                                     |           |                      | 15.0            | 7,500,000   |

#### Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: Supervision s | services   |                       |                 |             |
|-------------------------------------|------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Services   |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months | Annual Total          | 20.0            | 4,000,000   |
| Unit cost :                         | 200,000.0  | o/w GoU Development   | 0.0             | 0           |
|                                     |            | o/w Donor Development | 20.0            | 4,000,000   |
| Procurement Method:                 |            | Quarter 1             | 5.0             | 1,000,000   |
| Total Procurement Time (Weeks):     | 30         | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     | 18-Mar-16  | o/w Donor Development | 5.0             | 1,000,000   |
| Date contract signature/commitment: | 29-Apr-16  | Quarter 2             | 5.0             | 0           |
| Date final input required:          | 30-Jun-17  | o/w GoU Development   | 0.0             | 0           |
| Duc fina upu requirea.              | 30 Jul 17  | o/w Donor Development | 5.0             | 1,000,000   |
|                                     |            | Quarter 3             | 5.0             | 1,000,000   |
|                                     |            | o/w GoU Development   | 0.0             | 0           |
|                                     |            | o/w Donor Development | 5.0             | 1,000,000   |
|                                     |            | Quarter 4             | 5.0             | 1,000,000   |
|                                     |            | o/w GoU Development   |                 |             |
|                                     |            | o/w Donor Development | 0.0             | 0           |
|                                     |            |                       | 5.0             | 1,000,000   |

Item: 312103 Roads and Bridges.

Input to be procured: Road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1319 Kampala Fly            | over                         |  |                 |   |
|-------------------------------------|------------------------------|--|-----------------|---|
| Type of Input:                      | Works                        |  | Annual Quantity | Annual Cost                             |
| Unit of measure:                    | Percentage                   | Annual Total                                 | 48.7            | ####################################### |
| Unit cost :                         | 4,000,000.0                  | o/w GoU Development<br>o/w Donor Development | 0.0<br>48.7     | 0                                       |
| Procurement Method:                 | Open Bidding - International | Quarter 1                                    | 12.2            | 48,692,500                              |
| Total Procurement Time (Weeks):     | 120                          |  |                 |   |
| Procurement Process Start Date:     | 15-Dec-15                    | o/w GoU Development                          | 0.0             | 0                                       |
| Date contract signature/commitment: | 31-May-16                    | o/w Donor Development                        | 12.2            | 48,692,500                              |
| Date final input required:          | 30-Jun-17                    | Quarter 2                                    | 12.2            | 0                                       |
|                                     |                              | o/w GoU Development                          | 0.0             | 0                                       |
|                                     |                              | o/w Donor Development                        | 12.2            | 48,692,500                              |
|                                     |                              | Quarter 3                                    | 12.2            | 48,692,500                              |
|                                     |                              | o/w GoU Development                          | 0.0             | 0                                       |
|                                     |                              | o/w Donor Development                        | 12.2            | 48,692,500                              |
|                                     |                              | Quarter 4                                    | 12.2            | 48,692,500                              |
|                                     |                              | o/w GoU Development                          |                 |   |
|                                     |                              | o/w Donor Development                        | 0.0             | 0                                       |
|                                     |                              |  | 12.2            | 48,692,500                              |

### Project 1320 Construction of 66 Selected Bridges

Class of Output: Capital Purchases

Output:04517 Major Bridges

Item: 281504 Monitoring, Supervision & Appraisal of capital works

| Input to be procured: Supervision   | Services   |                     |                 |             |
|-------------------------------------|------------|---------------------|-----------------|-------------|
| Type of Input:                      | Services   |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months | Annual Total        | 20.0            | 2,000,000   |
| Unit cost :                         | 100,000.0  | o/w GoU Development | 5.0             | 2,000,000   |
| Procurement Method:                 |            | Quarter 1           | 5.0             | 500,000     |
|                                     | 22         | o/w GoU Development | 5.0             | 500,000     |
| Total Procurement Time (Weeks):     | 30         | Quarter 2           | 5.0             | 0           |
| Procurement Process Start Date:     | 18-Dec-15  | o/w GoU Development | 5.0             | 500,000     |
| Date contract signature/commitment: | 29-Jan-16  | Quarter 3           | 5.0             | 500,000     |
| Date final input required:          | 30-Jun-17  | o/w GoU Development | 5.0             | 500,000     |
|                                     |            | Quarter 4           | 5.0             | 500,000     |
|                                     |            | o/w GoU Development |                 |             |
|                                     |            |                     | 5.0             | 500,000     |

Item: 312103 Roads and Bridges.

Input to be procured: Bridge works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1320 Construction           | of 66 Selected Bridges       |                     |                 |             |
|-------------------------------------|------------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Number                       | Annual Total        | 28.8            | 57,500,000  |
| Unit cost:                          | 2,000,000.0                  | o/w GoU Development | 7.2             | 57,500,000  |
| Procurement Method:                 | Open Bidding - International | on dee Bereiepmen   | ,.2             | 27,200,000  |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1           | 7.2             | 14,375,000  |
| Procurement Process Start Date:     | 15-Dec-15                    | o/w GoU Development | 7.2             | 14,375,000  |
| Date contract signature/commitment: | 31-May-16                    | 200 <u>-</u> 27710p |                 | - 1,2,2,2,2 |
| Date final input required:          | 30-Jun-17                    | Quarter 2           | 7.2             | 0           |
|                                     |                              | o/w GoU Development | 7.2             | 14,375,000  |
|                                     |                              | Quarter 3           | 7.2             | 14,375,000  |
|                                     |                              | o/w GoU Development | 7.2             | 14,375,000  |
|                                     |                              | Quarter 4           | 7.2             | 14,375,000  |
|                                     |                              | o/w GoU Development |                 |             |
|                                     |                              | •                   | 7.2             | 14,375,000  |

### Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: land and p    | property compensation |                     |                 |             |
|-------------------------------------|-----------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                 |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | Hectares              | Annual Total        | 50.0            | 5,000,000   |
| Unit cost:                          | 100,000.0             | o/w GoU Development | 12.5            | 5,000,000   |
| Procurement Method:                 | Direct Procurement    | Quarter 1           | 12.5            | 1,250,000   |
|                                     |                       | o/w GoU Development | 12.5            | 1,250,000   |
| Total Procurement Time (Weeks):     | 30                    | Quarter 2           | 12.5            | 0           |
| Procurement Process Start Date:     | 18-Jan-16             | o/w GoU Development | 12.5            | 1,250,000   |
| Date contract signature/commitment: | 29-Feb-16             | Quarter 3           | 12.5            | 1,250,000   |
| Date final input required:          | 30-Jun-17             | o/w GoU Development | 12.5            | 1,250,000   |
|                                     |                       | Quarter 4           | 12.5            | 1,250,000   |
|                                     |                       | o/w GoU Development |                 |             |
|                                     |                       |                     | 12.5            | 1,250,000   |

Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 281504 Monitoring, Supervision & Appraisal of capital works

Input to be procured: Supervision Services

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1322 Upgrading of Muy       | embe-Nakapiripirit (92 km) |                       |                 |             |
|-------------------------------------|----------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Services                   |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | Man months                 | Annual Total          | 20.0            | 2,000,000   |
| Unit cost:                          | 100,000.0                  | o/w GoU Development   | 0.0             | 0           |
| B                                   |                            | o/w Donor Development | 20.0            | 2,000,000   |
| Procurement Method:                 |                            | Quarter 1             | 5.0             | 500,000     |
| Total Procurement Time (Weeks):     | 30                         | o/w GoU Development   | 0.0             | 0           |
| Procurement Process Start Date:     | 19-Apr-16                  | o/w Donor Development | 5.0             | 500,000     |
| Date contract signature/commitment: | 31-May-16                  | Quarter 2             | 5.0             | 0           |
| Date final input required:          | 30-Jun-17                  | o/w GoU Development   | 0.0             | 0           |
| But find upui required.             | 30 Jun 17                  | o/w Donor Development | 5.0             | 500,000     |
|                                     |                            | Quarter 3             | 5.0             | 500,000     |
|                                     |                            | o/w GoU Development   | 0.0             | 0           |
|                                     |                            | o/w Donor Development | 5.0             | 500,000     |
|                                     |                            | Quarter 4             | 5.0             | 500,000     |
|                                     |                            | o/w GoU Development   |                 |             |
|                                     |                            | o/w Donor Development | 0.0             | 0           |
|                                     |                            |                       | 5.0             | 500,000     |

| Item: 312103 Roads and Bridge       | es.                          |                                 |                 |             |
|-------------------------------------|------------------------------|---------------------------------|-----------------|-------------|
| Input to be procured: Road v        | vorks                        |                                 |                 |             |
| Type of Input:                      | Works                        |                                 | Annual Quantity | Annual Cost |
| Unit of measure:                    | Percentage                   | Annual Total                    | 59.3            | ##########  |
| Unit cost :                         | 2,000,000.0                  | o/w GoU Development             | 0.0<br>59.3     | 0           |
| Procurement Method:                 | Open Bidding - International | o/w Donor Development Quarter 1 | 14.8            | 29,657,500  |
| Total Procurement Time (Weeks):     | 120                          |                                 |                 |             |
| Procurement Process Start Date:     | 14-Jan-16                    | o/w GoU Development             | 0.0             | 0           |
| Date contract signature/commitment: | 30-Jun-16                    | o/w Donor Development           | 14.8            | 29,657,500  |
| Date final input required:          | 30-Jun-17                    | Quarter 2                       | 14.8            | 0           |
|                                     |                              | o/w GoU Development             | 0.0             | 0           |
|                                     |                              | o/w Donor Development           | 14.8            | 29,657,500  |
|                                     |                              | Quarter 3                       | 14.8            | 29,657,500  |
|                                     |                              | o/w GoU Development             | 0.0             | 0           |
|                                     |                              | o/w Donor Development           | 14.8            | 29,657,500  |
|                                     |                              | Quarter 4                       | 14.8            | 29,657,500  |
|                                     |                              | o/w GoU Development             |                 |             |
|                                     |                              | o/w Donor Development           | 0.0             | 0           |

14.8 29,657,500

Project 1402 Rwenkunye- Apac- Lira-Acholibur road

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

Input to be procured: land acquisition

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1402 Rwenkunye- Apac        | c- Lira-Acholibur road |                     |                 |             |
|-------------------------------------|------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                  |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | no                     | Annual Total        | 1.0             | 1,000,000   |
| Unit cost :                         | 1,000,000.0            | o/w GoU Development | 0.3             | 1,000,000   |
| Procurement Method:                 |                        | Quarter 1           | 0.3             | 250,000     |
|                                     |                        | o/w GoU Development | 0.3             | 250,000     |
| Total Procurement Time (Weeks):     |                        | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     |                        | o/w GoU Development | 0.3             | 250,000     |
| Date contract signature/commitment: |                        | Quarter 3           | 0.3             | 250,000     |
| Date final input required:          |                        | o/w GoU Development | 0.3             | 250,000     |
|                                     |                        | Quarter 4           | 0.3             | 250,000     |
|                                     |                        | o/w GoU Development |                 |             |
|                                     |                        |                     | 0.3             | 250,000     |

Output:04517 Major Bridges

Item: 312103 Roads and Bridges.

| Input to be procured: works         |             |                       |                 |             |
|-------------------------------------|-------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works       |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | no          | Annual Total          | 38.7            | 38,690,000  |
| Unit cost :                         | 1,000,000.0 | o/w GoU Development   | 0.0             | 0           |
| Procurement Method:                 |             | o/w Donor Development | 38.7            | 38,690,000  |
| Total Procurement Time (Weeks):     |             |                       | 0.7             | 0.672.500   |
| Procurement Process Start Date:     |             | Quarter 1             | 9.7             | 9,672,500   |
| Date contract signature/commitment: |             | o/w GoU Development   | 0.0             | 0           |
| Date contract signature/communent.  |             | o/w Donor Development | 9.7             | 9,672,500   |
| Date final input required:          |             | Quarter 2             | 9.7             | 0           |
|                                     |             | o/w GoU Development   | 0.0             | 0           |
|                                     |             | o/w Donor Development | 9.7             | 9,672,500   |
|                                     |             | Quarter 3             | 9.7             | 9,672,500   |
|                                     |             | o/w GoU Development   | 0.0             | 0           |
|                                     |             | o/w Donor Development | 9.7             | 9,672,500   |
|                                     |             | Quarter 4             | 9.7             | 9,672,500   |
|                                     |             | o/w GoU Development   |                 |             |
|                                     |             | o/w Donor Development | 0.0             | 0           |
|                                     |             |                       | 9.7             | 9,672,500   |

Project 1403 Soroti-Katakwi-Moroto-Lokitonyala road

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

Input to be procured: land and property acquisition

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1403 Soroti-Katakwi-M       | Aoroto-Lokitonyala road |                     |                 |             |
|-------------------------------------|-------------------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works                   |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                      | Annual Total        | 1.0             | 2,000,000   |
| Unit cost :                         | 2,000,000.0             | o/w GoU Development | 0.3             | 2,000,000   |
| Procurement Method:                 |                         | Quarter 1           | 0.3             | 500,000     |
|                                     |                         | o/w GoU Development | 0.3             | 500,000     |
| Total Procurement Time (Weeks):     |                         | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     |                         | o/w GoU Development | 0.3             | 500,000     |
| Date contract signature/commitment: |                         | Quarter 3           | 0.3             | 500,000     |
| Date final input required:          |                         | o/w GoU Development | 0.3             | 500,000     |
|                                     |                         | Quarter 4           | 0.3             | 500,000     |
|                                     |                         | o/w GoU Development |                 |             |
|                                     |                         |                     | 0.3             | 500,000     |

Output:04518 National Road Construction/Rehabilitation (Bitumen Standard)

Item: 312103 Roads and Bridges.

| Input to be procured: works         |             |                     |                 |             |
|-------------------------------------|-------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works       |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | no          | Annual Total        | 1.0             | 2,000,000   |
| Unit cost :                         | 2,000,000.0 | o/w GoU Development | 0.3             | 2,000,000   |
| Procurement Method:                 |             | Quarter 1           | 0.3             | 500,000     |
|                                     |             | o/w GoU Development | 0.3             | 500,000     |
| Total Procurement Time (Weeks):     |             | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     |             | o/w GoU Development | 0.3             | 500,000     |
| Date contract signature/commitment: |             | Quarter 3           | 0.3             | 500,000     |
| Date final input required:          |             | o/w GoU Development | 0.3             | 500,000     |
|                                     |             | Quarter 4           | 0.3             | 500,000     |
|                                     |             | o/w GoU Development |                 |             |
|                                     |             |                     | 0.3             | 500,000     |

#### Project 1404 Kibuye- Busega- Mpigi

Class of Output: Capital Purchases

Output: 04517 Acquisition of Land by Government

Item: 311101 Land

| Input to be procured: aquisirtion   | of land     |                     |                 |             |
|-------------------------------------|-------------|---------------------|-----------------|-------------|
| Type of Input:                      | Works       |                     | Annual Quantity | Annual Cost |
| Unit of measure:                    | no          | Annual Total        | 1.0             | 1,000,000   |
| Unit cost :                         | 1,000,000.0 | o/w GoU Development | 0.3             | 1,000,000   |
| Procurement Method:                 |             | Quarter 1           | 0.3             | 250,000     |
|                                     |             | o/w GoU Development | 0.3             | 250,000     |
| Total Procurement Time (Weeks):     |             | Quarter 2           | 0.3             | 0           |
| Procurement Process Start Date:     |             | o/w GoU Development | 0.3             | 250,000     |
| Date contract signature/commitment: |             | Quarter 3           | 0.3             | 250,000     |
| Date final input required:          |             | o/w GoU Development | 0.3             | 250,000     |
|                                     |             | Quarter 4           | 0.3             | 250,000     |
|                                     |             | o/w GoU Development |                 |             |
|                                     |             |                     | 0.3             | 250,000     |

Output:04517 Major Bridges

Item: 312103 Roads and Bridges.

Input to be procured: Road works

## **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0451** National Roads Maintenance & Construction

Development Projects:

| Project 1404 Kibuye- Buse           | ga- Mpigi                    |                       |                 |             |
|-------------------------------------|------------------------------|-----------------------|-----------------|-------------|
| Type of Input:                      | Works                        |                       | Annual Quantity | Annual Cost |
| Unit of measure:                    | No                           | Annual Total          | 66.5            | ##########  |
| Unit cost :                         | 2,000,000.0                  | o/w GoU Development   | 0.0             | 0           |
| Procurement Method:                 | Open Bidding - International | o/w Donor Development | 66.5            | 22 240 000  |
| Total Procurement Time (Weeks):     | 120                          | Quarter 1             | 16.6            | 33,240,000  |
| Procurement Process Start Date:     | 27-Jan-16                    | o/w GoU Development   | 0.0             | 0           |
| Date contract signature/commitment: | 13-Jul-16                    | o/w Donor Development | 16.6            | 33,240,000  |
| Date final input required:          |                              | Quarter 2             | 16.6            | 0           |
|                                     |                              | o/w GoU Development   | 0.0             | 0           |
|                                     |                              | o/w Donor Development | 16.6            | 33,240,000  |
|                                     |                              | Quarter 3             | 16.6            | 33,240,000  |
|                                     |                              | o/w GoU Development   | 0.0             | 0           |
|                                     |                              | o/w Donor Development | 16.6            | 33,240,000  |
|                                     |                              | Quarter 4             | 16.6            | 33,240,000  |
|                                     |                              | o/w GoU Development   |                 |             |
|                                     |                              | o/w Donor Development | 0.0             | 0           |
|                                     |                              |                       | 16.6            | 33,240,000  |

## Vote: 118 Road Fund

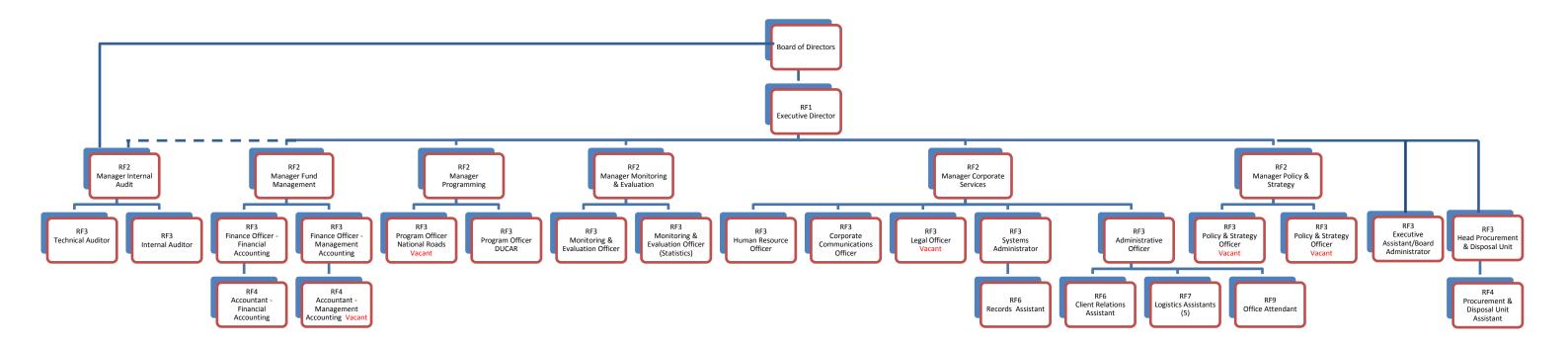
## Performance Form A1.3: Draft Quarterly Workplan for 2016/17

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

|             | Annual budget            | Q1 Cash Requirement |          | Q2 Cash Requirement |          | Q3 Cash Requirement |          | Q4 Cash Requirement |          |
|-------------|--------------------------|---------------------|----------|---------------------|----------|---------------------|----------|---------------------|----------|
|             |                          | Total               | % Budget | Total %             | 6 Budget | Total               | % Budget | Total               | % Budget |
| PAF         | 1,994.619                | 498.655             | 25.0%    | 498.655             | 25.0%    | 498.655             | 25.0%    | 498.655             | 25.0%    |
| Total       | 75.0% <b>1,994.619</b>   | 498.655             | 25.0%    | 498.655             | 25.0%    | 498.655             | 25.0%    | 498.655             | 25.0%    |
| Non Wage R  | ecurrent                 |                     |          |                     |          |                     |          |                     |          |
|             | Annual budget            | Q1 Cash Requir      | rement   | Q2 Cash Requi       | rement   | Q3 Cash Requi       | rement   | Q4 Cash Requ        | irement  |
|             |                          | Total               | % Budget | Total %             | 6 Budget | Total               | % Budget | Total               | % Budget |
| PAF         | 415,845.873              | 103,534.628         | 24.9%    | 104,648.848         | 25.2%    | 103,291.911         | 24.8%    | 104,370.486         | 25.1%    |
| Total       | 74.6%415,845.873         | 103,534.628         | 24.9%    | 104,648.848         | 25.2%    | 103,291.911         | 24.8%    | 104,370.486         | 25.1%    |
| GoU Develop | ment                     |                     |          |                     |          |                     |          |                     |          |
|             | Annual budget            | Q1 Cash Requi       | rement   | Q2 Cash Requirement |          | Q3 Cash Requirement |          | Q4 Cash Requirement |          |
|             |                          | Total               | % Budget | Total %             | 6 Budget | Total               | % Budget | Total               | % Budget |
| PAF         | 0.000                    | 0.000               | 0.0%     | 0.000               | 0.0%     | 0.000               | 0.0%     | 0.000               | 0.0%     |
| Total       | 0.0% 0.000               | 0.000               | 0.0%     | 0.000               | 0.0%     | 0.000               | 0.0%     | 0.000               | 0.0%     |
| Grand Total | 74.6% <b>417.840.492</b> | 104.033,283         | 24.9%    | 105,147,503         | 25.2%    | 103,790.566         | 24.8%    | 104.869.141         | 25.1%    |

## PROPOSED ORGANISATIONAL STRUCTURE OF THE SECRETARIAT FY 2016/17



## Vote 118 Road Fund

## FY 2016/17

Vote Function 0452: National and District Road Maintenance

Program: Road Fund Secretariat

CostCentre: Road Fund

District : Kampala

| File Number | Staff Names              | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|-------------|--------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| URF001      | Eng Dr. Michael M Odongo | URF1                              | 17,483,671                          | 209,804,052             | URF1                                    | 17,483,671  | 209,804,052                               | 0                            |
| URF026      | Andrew Kagoda            | URF2                              | 11,427,236                          | 137,126,832             | URF2                                    | 11,427,236  | 137,126,832                               | 0                            |
| URF002      | Ocitti John              | URF2                              | 11,655,781                          | 139,869,372             | URF2                                    | 11,655,781  | 139,869,372                               | 0                            |
| URF003      | Naimanye Andrew Grace    | URF2                              | 11,655,781                          | 139,869,372             | URF2                                    | 11,655,781  | 139,869,372                               | 0                            |
| URF005      | Etiang Joseph George     | URF2                              | 11,655,781                          | 139,869,372             | URF2                                    | 11,655,781  | 139,869,372                               | 0                            |
| URF037      | Dorcus Apita Angom       | URF2                              | 10,557,000                          | 126,684,000             | URF2                                    | 10,557,000  | 126,684,000                               | 0                            |
| URF007      | Ronald Namugera          | URF3                              | 10,557,000                          | 126,684,000             | URF3                                    | 10,557,000  | 126,684,000                               | 0                            |
| URF025      | James Ekonga             | URF3                              | 7,618,158                           | 91,417,896              | URF3                                    | 7,618,158   | 91,417,896                                | 0                            |
| URF029      | Mukunyu Timothy          | URF3                              | 7,468,782                           | 89,625,384              | URF3                                    | 7,468,782   | 89,625,384                                | 0                            |
| URF034      | Jesie Juliet Namara      | URF3                              | 7,322,335                           | 87,868,020              | URF3                                    | 7,322,335   | 87,868,020                                | 0                            |
| URF035      | Hanifa Nakachwa          | URF3                              | 7,178,760                           | 86,145,120              | URF3                                    | 7,178,760   | 86,145,120                                | 0                            |
| URF038      | Gladys Komugisha         | URF3                              | 7,038,000                           | 84,456,000              | URF3                                    | 7,038,000   | 84,456,000                                | 0                            |
| URF046      | Andrew Martin Opaadi     | URF3                              | 7,038,000                           | 84,456,000              | URF3                                    | 7,038,000   | 84,456,000                                | 0                            |
| URF039      | Rhoda Nattabi Ssemugera  | URF3                              | 7,038,000                           | 84,456,000              | URF3                                    | 7,038,000   | 84,456,000                                | 0                            |
| URF040      | Henry Kaganda            | URF3                              | 7,038,000                           | 84,456,000              | URF3                                    | 7,038,000   | 84,456,000                                | 0                            |
| URF043      | Jovia Bigirwa            | URF3                              | 7,038,000                           | 84,456,000              | URF3                                    | 7,038,000   | 84,456,000                                | 0                            |
| URF045      | Aisha Shamim Namutebi    | URF3                              | 7,038,000                           | 84,456,000              | URF3                                    | 7,038,000   | 84,456,000                                | 0                            |
| URF036      | Shakila Rahim Lamar      | URF3                              | 7,178,760                           | 86,145,120              | URF3                                    | 7,178,760   | 86,145,120                                | 0                            |
| URF044      | Robert Kigozi            | URF3                              | 7,038,000                           | 84,456,000              | URF3                                    | 7,038,000   | 84,456,000                                | 0                            |

### FY 2016/17

Vote Function 0452: National and District Road Maintenance

Program: Road Fund Secretariat

CostCentre: Road Fund

District : Kampala

| File Number    | Staff Names                   | Salary<br>Scale as<br>per payslip | Monthly<br>Salary as per<br>payslip | Annual<br>Salary as per | Salary<br>Scale as<br>per<br>Appointing | Monthly<br>Salary as per<br>Appointing<br>Authority | Annual Salary as per Appointing Authority | Annual<br>Salary<br>Variance |
|----------------|-------------------------------|-----------------------------------|-------------------------------------|-------------------------|---|---|---|------------------------------|
| URF047         | Hellen Joyce Auma             | URF4                              | 4,105,500                           | 49,266,000              | URF4                                    | 4,105,500   | 49,266,000                                | 0                            |
| URF032         | Brenda Ninsiima               | URF4                              | 4,105,500                           | 49,266,000              | URF4                                    | 4,105,500   | 49,266,000                                | 0                            |
| URF010         | Susan Taffumba Isubikalu      | URF4                              | 3,864,283                           | 46,371,396              | URF4                                    | 3,864,283   | 46,371,396                                | 0                            |
| URF012         | Josephine Namono ssenyonjo    | URF4                              | 4,532,805                           | 54,393,660              | URF4                                    | 4,532,805   | 54,393,660                                | 0                            |
| URF019         | Ali Ogwang Anderson Okello    | URF8                              | 1,256,388                           | 15,076,656              | URF8                                    | 1,256,388   | 15,076,656                                | 0                            |
| URF014         | Agaba Stephen                 | URF8                              | 1,307,147                           | 15,685,764              | URF8                                    | 1,307,147   | 15,685,764                                | 0                            |
| URF017         | Richard Sembatya              | URF8                              | 1,196,166                           | 14,353,992              | URF8                                    | 1,196,166   | 14,353,992                                | 0                            |
| URF024         | Asuman Bamweyana              | URF8                              | 1,262,389                           | 15,148,668              | URF8                                    | 1,262,389   | 15,148,668                                | 0                            |
| URF033         | Aziz Wakate                   | URF8                              | 1,262,389                           | 15,148,668              | URF8                                    | 1,262,389   | 15,148,668                                | 0                            |
| URF048         | Gillian Amon                  | URF9                              | 527,850                             | 6,334,200               | URF9                                    | 527,850   | 6,334,200                                 | 0                            |
| URF016         | Tonny Mugalu                  | URF9                              | 991,426                             | 11,897,112              | URF9                                    | 991,426   | 11,897,112                                | 0                            |
| Total Annual   | Salary (Ushs) for Program: R  | oad Fund Secr                     | etariat                             | 2,345,242,656           |   |   | 2,345,242,656                             | 0                            |
| Total Annual S | Salary (Ushs) for : Road Fund |                                   |                                     | 2,345,242,656           |   |   | 2,345,242,656                             | 0                            |

# Staff Recruitment Plan FY 2016/17

#### Works and Transport Sector

| Post Title              | Salary<br>Scale | No. of<br>Approved<br>Posts | No. of<br>Filled Posts | No. of<br>Vacant<br>Posts | No. of Posts<br>Cleared for Filling<br>FY 2016/17 | Salary Rate<br>(UGX) | Total Salary<br>per Month<br>(UGX) | Total Annual<br>Salary<br>(UGX) |  |
|-------------------------|-----------------|-----------------------------|------------------------|---------------------------|---|----------------------|------------------------------------|---------------------------------|--|
| Technical Auditor       | URF3            | 1                           | 0                      | 1                         | 1   | 6,900,000            | 6,900,000                          | 82,800,000                      |  |
| Risk Compliance Officer | URF3            | 1                           | 0                      | 1                         | 1   | 6,900,000            | 6,900,000                          | 82,800,000                      |  |
| Policy Analyst          | URF3            | 1                           | 0                      | 1                         | 1   | 6,900,000            | 6,900,000                          | 82,800,000                      |  |
| Legal Officer           | URF3            | 1                           | 0                      | 1                         | 1   | 6,900,000            | 6,900,000                          | 82,800,000                      |  |
| Internal Auditor        | URF3            | 1                           | 0                      | 1                         | 1   | 6,900,000            | 6,900,000                          | 82,800,000                      |  |
| TOTAL POSTS             |                 | 5                           | 0                      | 5                         | 5   | TOTAL WAGE           | 34,500,000                         | 414,000,000                     |  |

| Name and Signature of Human Resource Officer | Name and Signature of Accounting Officer | Official Stamp and Date |
|--|--|-------------------------|
|  |  |                         |
|  |  |                         |
|  |  |                         |

#### **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

Sector: Works and Transport

**Vote Function: 0452** National and District Road Maintenance

Recurrent Programmes:

Programme 01 Road Fund Secretariat

Class of Output: Outputs Provided

Output:04520 Road Fund Secretariat Services

Item: 221001 Advertising and Public Relations

| Input to be procured: Development of URF magazing | e and other documentarie |
|---|--------------------------|
|---|--------------------------|

| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Unit of measure:                    |          | Annual Total           | 4.0             | 10,000      |
| Unit cost :                         | 2,500.0  | o/w Non-Wage Recurrent | 4.0             | 10,000      |
| Procurement Method:                 |          | Quarter 1              | 1.0             | 2,500       |
|                                     |          | o/w Non-Wage Recurrent | 1.0             | 2,500       |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 1.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 1.0             | 2,500       |
| Date contract signature/commitment: |          | Quarter 3              | 1.0             | 2,500       |
| Date final input required:          |          | o/w Non-Wage Recurrent | 1.0             | 2,500       |
|                                     |          | Quarter 4              | 1.0             | 2,500       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 2,500       |

#### Input to be procured: Advertising

| True of Innut.                      | Cumulias |                        | Annual Quantity | Annual Cost |  |
|-------------------------------------|----------|------------------------|-----------------|-------------|--|
| Type of Input:                      | Supplies |                        | ~ ,             |             |  |
| Unit of measure:                    |          | Annual Total           | 36.0            | 190,000     |  |
| Unit cost:                          | 5,277.8  | o/w Non-Wage Recurrent | 36.0            | 190,000     |  |
| Procurement Method:                 |          | Quarter 1              | 9.0             | 47,500      |  |
|                                     |          | o/w Non-Wage Recurrent | 9.0             | 47,500      |  |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 9.0             | 0           |  |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 9.0             | 47,500      |  |
| Date contract signature/commitment: |          | Quarter 3              | 9.0             | 47,500      |  |
| Date final input required:          |          | o/w Non-Wage Recurrent | 9.0             | 47,500      |  |
|                                     |          | Quarter 4              | 9.0             | 47,500      |  |
|                                     |          | o/w Non-Wage Recurrent |                 |             |  |
|                                     |          |                        | 9.0             | 47,500      |  |

Item: 221003 Staff Training

| Input to be procured: | <b>Team building activities</b> |
|-----------------------|---------------------------------|
|-----------------------|---------------------------------|

| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Unit of measure:                    |          | Annual Total           | 1.0             | 60,000      |
| Unit cost :                         | 60,000.0 | o/w Non-Wage Recurrent | 1.0             | 60,000      |
| Procurement Method:                 |          | Quarter 1              | 0.0             | 0           |
|                                     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3              | 0.0             | 0           |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |          | Quarter 4              | 1.0             | 60,000      |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 60,000      |

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Servicing of computers

#### **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

 Details of Inputs and Procurement process
 Planned Inputs and Estimated Cost by Quarter

 UShs Thousand

#### **Vote Function: 0452** National and District Road Maintenance

Recurrent Programmes:

| Programme 01 Road Fund Secre        | etariat  |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 40.0            | 5,000       |
| Unit cost :                         | 125.0    | o/w Non-Wage Recurrent | 40.0            | 5,000       |
| Procurement Method:                 |          | Quarter 1              | 0.0             | 0           |
|                                     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3              | 0.0             | 0           |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |          | Quarter 4              | 40.0            | 5,000       |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 40.0            | 5,000       |

Item: 221011 Printing, Stationery, Photocopying and Binding

| Input to be procured: Printing of and | nual and quarterly reports |                        |                 |             |
|---------------------------------------|----------------------------|------------------------|-----------------|-------------|
| Type of Input:                        | Services                   |                        | Annual Quantity | Annual Cost |
| Unit of measure:                      |                            | Annual Total           | 5.0             | 30,600      |
| Unit cost:                            | 6,120.0                    | o/w Non-Wage Recurrent | 5.0             | 30,600      |
| Procurement Method:                   |                            | Quarter 1              | 0.0             | 0           |
|                                       |                            | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):       |                            | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:       |                            | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment:   |                            | Quarter 3              | 0.0             | 0           |
| Date final input required:            |                            | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                       |                            | Quarter 4              | 5.0             | 30,600      |
|                                       |                            | o/w Non-Wage Recurrent |                 |             |
|                                       |                            |                        | 5.0             | 30,600      |

| Input to be procured: Printing of I | M&E reports |                        |                 |             |
|-------------------------------------|-------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services    |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |             | Annual Total           | 4.0             | 16,800      |
| Unit cost :                         | 4,200.0     | o/w Non-Wage Recurrent | 4.0             | 16,800      |
| Procurement Method:                 |             | Quarter 1              | 0.0             | 0           |
|                                     |             | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |             | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |             | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |             | Quarter 3              | 0.0             | 0           |
| Date final input required:          |             | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |             | Quarter 4              | 4.0             | 16,800      |
|                                     |             | o/w Non-Wage Recurrent |                 |             |
|                                     |             |                        | 4.0             | 16,800      |

Input to be procured: Printing of OYRMP

#### **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

#### **Vote Function: 0452** National and District Road Maintenance

Recurrent Programmes:

| Programme 01 Road Fund Secreta      | riat     |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 1.0             | 50,000      |
| Unit cost :                         | 50,000.0 | o/w Non-Wage Recurrent | 1.0             | 50,000      |
| Procurement Method:                 |          | Quarter 1              | 0.0             | 0           |
|                                     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3              | 0.0             | 0           |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |          | Quarter 4              | 1.0             | 50,000      |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 50,000      |

| Item: 225001 Consultat | ncy Services- Short term |   |
|------------------------|--------------------------|---|
| Input to be procured:  | M&E Consultants          |   |
| Type of Input:         |                          | c |

| input to be procured: M&E Consult   | ams      |                        |                 |             |  |
|-------------------------------------|----------|------------------------|-----------------|-------------|--|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |  |
| Unit of measure:                    |          | Annual Total           | 1.0             | 66,320      |  |
| Unit cost :                         | 66,320.0 | o/w Non-Wage Recurrent | 1.0             | 66,320      |  |
| Procurement Method:                 |          | Quarter 1              | 0.0             | 0           |  |
| Total December (W. J.)              |          | o/w Non-Wage Recurrent | 0.0             | 0           |  |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 0.0             | 0           |  |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.0             | 0           |  |
| Date contract signature/commitment: |          | Quarter 3              | 0.0             | 0           |  |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.0             | 0           |  |
|                                     |          | Quarter 4              | 1.0             | 66,320      |  |
|                                     |          | o/w Non-Wage Recurrent |                 |             |  |
|                                     |          |                        | 1.0             | 66,320      |  |

| Input to be procured: Operationali  | sation of RUCS |                        |                 |             |
|-------------------------------------|----------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services       |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |                | Annual Total           | 1.0             | 100,000     |
| Unit cost:                          | 100,000.0      | o/w Non-Wage Recurrent | 1.0             | 100,000     |
| Procurement Method:                 |                | Quarter 1              | 0.0             | 0           |
|                                     |                | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |                | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |                | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |                | Quarter 3              | 0.0             | 0           |
| Date final input required:          |                | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |                | Quarter 4              | 1.0             | 100,000     |
|                                     |                | o/w Non-Wage Recurrent |                 |             |
|                                     |                |                        | 1.0             | 100,000     |

Input to be procured: Research Manual

#### **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Procurement process

Planned Inputs and Estimated
Cost by Quarter

UShs Thousand

#### **Vote Function: 0452** National and District Road Maintenance

Recurrent Programmes:

| Programme 01 Road Fund Secre        | etariat  |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 1.0             | 30,000      |
| Unit cost :                         | 30,000.0 | o/w Non-Wage Recurrent | 1.0             | 30,000      |
| Procurement Method:                 |          | Quarter 1              | 0.0             | 0           |
| Total Procurement Time (Weeks):     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |          | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |          | Quarter 3              | 0.0             | 0           |
| Date final input required:          |          | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |          | Quarter 4              | 1.0             | 30,000      |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 1.0             | 30,000      |

| Input to be procured: Road User Sat | isfaction Survey |                        |                 |             |
|-------------------------------------|------------------|------------------------|-----------------|-------------|
| Type of Input:                      | Services         |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |                  | Annual Total           | 1.0             | 192,700     |
| Unit cost:                          | 192,700.0        | o/w Non-Wage Recurrent | 1.0             | 192,700     |
| Procurement Method:                 |                  | Quarter 1              | 0.0             | 0           |
|                                     |                  | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):     |                  | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:     |                  | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment: |                  | Quarter 3              | 0.0             | 0           |
| Date final input required:          |                  | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                     |                  | Quarter 4              | 1.0             | 192,700     |
|                                     |                  | o/w Non-Wage Recurrent |                 |             |
|                                     |                  |                        | 1.0             | 192,700     |

| Input to be procured: Study on axle l | oad control and road safety |                        |                 |             |
|---------------------------------------|-----------------------------|------------------------|-----------------|-------------|
| Type of Input:                        | Services                    |                        | Annual Quantity | Annual Cost |
| Unit of measure:                      |                             | Annual Total           | 1.0             | 50,000      |
| Unit cost :                           | 50,000.0                    | o/w Non-Wage Recurrent | 1.0             | 50,000      |
| Procurement Method:                   |                             | Quarter 1              | 0.0             | 0           |
|                                       |                             | o/w Non-Wage Recurrent | 0.0             | 0           |
| Total Procurement Time (Weeks):       |                             | Quarter 2              | 0.0             | 0           |
| Procurement Process Start Date:       |                             | o/w Non-Wage Recurrent | 0.0             | 0           |
| Date contract signature/commitment:   |                             | Quarter 3              | 0.0             | 0           |
| Date final input required:            |                             | o/w Non-Wage Recurrent | 0.0             | 0           |
|                                       |                             | Quarter 4              | 1.0             | 50,000      |
|                                       |                             | o/w Non-Wage Recurrent |                 |             |
|                                       |                             |                        | 1.0             | 50,000      |

Item: 228002 Maintenance - Vehicles

Input to be procured: Maintenance Vehicle

#### **Draft Quarterly 2016/17 Procurement Plans for Projects and Programmes**

Details of Inputs and Planned Inputs and Estimated
Procurement process Cost by Quarter UShs Thousand

**Vote Function: 0452** National and District Road Maintenance

Recurrent Programmes:

| Programme 01 Road Fund Secr         | etariat  |                        |                 |             |
|-------------------------------------|----------|------------------------|-----------------|-------------|
| Type of Input:                      | Services |                        | Annual Quantity | Annual Cost |
| Unit of measure:                    |          | Annual Total           | 24.0            | 60,000      |
| Unit cost :                         | 2,500.0  | o/w Non-Wage Recurrent | 24.0            | 60,000      |
| Procurement Method:                 |          | Quarter 1              | 6.0             | 15,000      |
|                                     |          | o/w Non-Wage Recurrent | 6.0             | 15,000      |
| Total Procurement Time (Weeks):     |          | Quarter 2              | 6.0             | 0           |
| Procurement Process Start Date:     |          | o/w Non-Wage Recurrent | 6.0             | 15,000      |
| Date contract signature/commitment: |          | Quarter 3              | 6.0             | 15,000      |
| Date final input required:          |          | o/w Non-Wage Recurrent | 6.0             | 15,000      |
|                                     |          | Quarter 4              | 6.0             | 15,000      |
|                                     |          | o/w Non-Wage Recurrent |                 |             |
|                                     |          |                        | 6.0             | 15,000      |

| Item |         | Туре      | Make          | Year | Age | Cond. | Dept./Div.     | Remarks                                  | <b>Disposal Action</b> |   |
|------|---------|-----------|---------------|------|-----|-------|----------------|--|------------------------|---|
| 1    | UG0840W |           | Nissan        | 1999 | 1   |       | FA - PĎU       | Operational - Old age - Under repair     | B/O wthn 1Yrs          | R |
| 2    | UG0886W | 1 \ /     | Nissan        | 1999 |     | Poor  | CSQA           | Not operational - Old age - Under repair | B/O wthn 1Yrs          | R |
| 3    | UG0929W |           | Mitsbshi      | 1999 | 1   | Fair  | TR -TLB        | Operational - well maintained- aged      | B/O wthn 1Yrs          | R |
| 4    | UG1083W |           | Nissan        | 2001 | 15  | Poor  | ERB            | Operational- Old Age                     | B/O wthn 1Yrs          | R |
| 5    | UG1088W | P/Up (DC) | Mitsbshi      | 2000 | 1   | Poor  | TSI            | Non operational -aged                    | B/O within 1yrs        | R |
| 6    | UG1106W | P/Up (DC) | Toyota Hilux  | 2001 |     | Poor  | CSQA           | Not operational - Old age - Under repair | B/O within 1yrs        | R |
| 7    | UG1133W |           | Ford Ranger   | 2002 |     |       | RB - URRU      | Not operational - Uneconomical           | B/O within 1yrs        |   |
| 8    | UG1134W | Stn Wgn   | Nissan        | 2001 |     |       | FA - Acct      | Operational- Old Age                     | B/O wthn 2Yrs          | R |
| 9    | UG1300W | P/Up (DC) | Ford Ranger   | 2006 | 1   | Fair  | TSI            | Operational                              |                        | R |
| 10   |         | 1 1 /     | Nissan        | 2001 | 1   |       | MES - MIS Unit | limping ,aged - Uneconomical             | •                      | D |
| 11   | UG1155W | · ' '     | Mitsbshi Colt | 2003 |     |       | FA             | Operational- Old Age                     | B/O wthn 2Yrs          | R |
| 12   |         |           | Mitsbshi      | 2002 |     |       | RB - MELTC     | Operational - aged                       |                        | R |
| 13   |         | 1 \ /     | Mitsbshi      | 2002 | 1   |       | RB - MELTC     | Operational - aged                       |                        | R |
| 14   | UG1164W | \ /       | Mitsbshi      | 2002 | 1   |       | FA             | Operational- frqnt brkdown -Uneconomical | B/O wthn 2Yrs          | R |
| 15   | UG1176W | P/Up (DC) | Toyota Hilux  | 2002 | 1   |       | RMWS - Bgmbe   | Not operationa - Under Repair            |                        | R |
| 16   | UG1183W | \ ,       | Mitsbshi      | 2003 | 1   |       | RB - MELTC     | Operational -aging                       |                        | R |
| 17   | UG1184W | · ' '     | NISSAN        | 2001 |     |       | RB             |  |                        | R |
| 18   | UG1190W |           | Mitsbshi      | 2002 | 1   |       | RB - MELTC     | Operational - aged                       |                        | R |
| 19   |         |           | Mitsbshi      | 2002 |     |       |                | Operational                              |                        | R |
| 20   |         |           | Mitsbshi      | 2002 |     |       | RB - MELTC     | Operational - aged                       |                        | R |
| 21   |         | Stn Wgn   | Toyota        | 2003 | 1   |       | FA             | Operational - Aged                       |                        | R |
| 22   |         |           | Mitsbshi      | 2003 | 1   |       | FA - PDU       | Operational - aged                       |                        | R |
| 23   | UG1207W |           | Mitsbshi      | 2004 | 1   |       | FA - Acct      | Operational - under repair               |                        | R |
| 24   | UG1213W |           | Ford Ranger   | 2004 |     |       | RB - DRRU      | Not Operational -Under repair            |                        | R |
| 25   | UG1215W | Stn Wgn   | Toyota L/C    | 2004 |     |       | MWT Off        | Not Operational - Under repair           |                        | R |
| 26   | UG1216W | 1 \ /     | Nissan        | 2002 |     |       | RB - Bridges   | Operational - aged                       |                        | R |
| 27   | UG1237W | 5         | Mitsbshi      | 2004 |     |       | PStr           | Operational - Ageing                     |                        | R |
| 28   | UG1250W | Stn Wgn   | Toyota Hilux  | 2000 | 1   |       | FA - Acct      | Operational - old Age                    | B/O wthn 2Yrs          | R |
| 29   | UG1260W |           | Mitsbshi      | 2005 |     |       |                | Operational                              |                        | R |
| 30   |         |           | Mitsbshi      | 2005 | 1   |       | RB - DRRU      | Operational                              |                        | R |
| 31   |         |           | Mitsbshi      | 2005 | 1   |       | RB - DRRU      | Operational                              |                        | R |
| 32   | UG1276W | P/Up (DC) | Toyota        | 2006 |     |       | PP             | Operational _ Needs Repair               |                        | R |
| 33   | UG1277W | 1 \ /     | Mitsbshi      | 2005 | 1   |       | RB - NR        | Not operational - Under repair           |                        | R |
| 34   | UG1281W | P/Up (DC) | Ford Ranger   | 2006 | 10  | Fair  | RB - NR        | Operational                              |                        | R |

| Item Reg. No. | Туре      | Make          |      |    | Cond. | Dept./Div.        | Remarks                           | Disposal Action  |   |
|---------------|-----------|---------------|------|----|-------|-------------------|-----------------------------------|------------------|---|
| 35 UG1282W    | · · · /   | Ford Ranger   | 2006 |    | Fair  | RB - Surveys      | Operational                       |                  | R |
| 36 UG1287W    |           | Mitsbshi      | 2004 |    | Poor  | CSQA - EU         | Operational-Ageing                | B/O within 2 yrs | R |
| 37 UG1291W    | P/Up (DC) | Ford Ranger   | 2006 |    | Fair  | MES - Insp        | Operational - under repair        |                  | R |
| 38 UG1296W    | P/Up (DC) | Ford Ranger   | 2006 | 10 | Fair  | MWT Off           | Operational                       |                  | R |
| 39 UG1297W    | P/Up (DC) | Ford Ranger   | 2006 | 10 | Fair  | RB - URRU         | Operational                       |                  | R |
| 40 UG1298W    | P/Up (DC) | Ford Ranger   | 2006 |    | Fair  | MSWT(T) Off       | Operational-needs repair          |                  | R |
| 41 UG1299W    | P/Up (DC) | Ford Ranger   | 2006 |    | Fair  | PStr              | Operational                       |                  | R |
| 42 UG1300W    | 1 \ /     | Ford Ranger   | 2006 |    | Fair  | TSI               | Operational                       |                  | R |
| 43 UG1301W    | P/Up (DC) | Ford Ranger   | 2006 |    | Fair  | TR -ATR           | Operational                       |                  | R |
| 44 UG1302W    | · · · /   | Ford Ranger   | 2006 |    | Fair  | MES - Zon Eqpt    | Operational - under repair        |                  | R |
| 45 UG1311W    |           | Ford Everest  | 2006 |    | Fair  | RB - Bridges      | Operational                       |                  | R |
| 46 UG1312W    |           | Ford Ranger   | 2006 |    | Good  | TSI               | Operational                       |                  | R |
| 47 UG1318W    | Stn Wgn   | Pajero Mit    | 2006 | 10 | Poor  | RB - DRRU         | Operational                       |                  | R |
| 48 UG1326W    | Stn Wgn   | Nissan Patrol | 2007 |    | Good  | PS Off            | Operational                       |                  | R |
| 49 UG1330W    | Stn Wgn   | Toyota Prado  | 2006 |    | Fair  | RB - RII          | Operational                       |                  | R |
| 50 UG1331W    |           | Toyota Prado  | 2006 | 10 | Fair  | RB - DRRU         | Operational                       |                  | R |
| 51 UG1332W    |           | Toyota Prado  | 2006 |    | Fair  | RB _ NR           | Operational                       |                  | R |
| 52 UG1334W    | 1 \ /     | Ford Ranger   | 2006 |    | Fair  | RB - NR           | Non operational -Under repair     |                  | R |
| 53 UG1335W    |           | Nissan        | 2001 |    | Poor  | TSI               | Operational                       |                  | R |
| 54 UG1336W    |           | Nissan        | 2001 | 15 | Poor  | FA                | Operational - old Age             | B/O wthn 2Yrs    | R |
| 55 UG1337W    |           | Nissan        | 2003 |    | Fair  | Flying Sch - Srti | Operational -aged                 |                  | R |
| 56 UG1338W    |           | Nissan        | 2003 |    | Fair  | PS Off            | Operational - Aging- Under repair |                  | R |
| 57 UG1339W    | P/Up (SC) | Nissan        | 2003 | 13 | Poor  | MES - Insp        | limping ,aged - Uneconomical      | B/O wthn 2Yrs    | D |
| 58 UG1343W    | · · · /   | Nissan        | 2003 |    | Poor  | RB - URRU         | Non operational -Under repair     |                  | R |
| 59 UG1345W    | 1 \ /     | Nissan        | 2004 | 12 | Fair  | FA - Acct         | Operational - ageing              |                  | R |
| 60 UG1346W    | 1 \ /     | Nissan        | 2003 |    | Fair  | PStr              | Operational                       |                  | R |
| 61 UG1347W    | 1 \ /     | Nissan        | 2003 |    | Poor  | CSQA              | Operational-Ageing                | B/O within 2 yrs | R |
| 62 UG1352W    | 1 \ /     | Nissan        | 2004 |    | Poor  | PStr              | Operational                       | _                | R |
| 63 UG1356W    | · · · /   | Mitsbshi      | 2006 |    | Poor  | RMWS - Bgmbe      | Operational                       |                  | R |
| 64 UG1357W    |           | Mitsbshi      | 2006 |    | Poor  | RMWS - Gulu       | Operational                       |                  | R |
| 65 UG1358W    | 1 \ /     | Mitsbshi      | 2006 |    | Fair  | RMWS - Mbra       | Operational                       |                  | R |
| 66 UG1359W    | 1 \ /     | Ford Ranger   | 2007 |    |       | RB - Bridges      | Operational                       |                  | R |
| 67 UG1360W    | 1 \ /     | Toyota        | 2007 |    | Fair  | RB - URRU         | Operational                       |                  | R |
| 68 UG1361W    | P/Up (DC) | Toyota        | 2007 | 9  | Fair  | RB - URRU         | Operational                       |                  | R |

| Item Reg. No. | Туре       | Make        |      | Age Cond. | Dept./Div.        | Remarks                             | Disposal Action |
|---------------|------------|-------------|------|-----------|-------------------|-------------------------------------|-----------------|
| 69 UG1388W    |            | Nissan      | 2007 | 9 Good    | TR -TLB           | Under repair                        | R               |
| 70 UG1392W    | P/Up (DC)  | Nissan      | 2007 | 9 Good    | TSI               | Operational                         | R               |
| 71 UG1394W    |            | Nissan      | 2007 | 9 Fair    | CSQA              | Operational                         | R               |
| 72 UG1396W    | P/Up (SC)  | Nissan      | 2007 | 9 Fair    | MES - Insp        | Operational - Needs repair          | R               |
| 73 UG1413W    | P/Up (DC)  | Ford Ranger | 2007 | 9 Fair    | PStr              | Operational                         | R               |
| 74 UG1415W    | P/Up (DC)  | Ford Ranger | 2007 | 9 Good    | RB - URRU         | Operational                         | R               |
| 75 UG1416W    | P/Up (DC)  | Ford Ranger | 2007 | 9 Good    | TR -TLB           | Operational                         | R               |
| 76 UG1417W    | 1 \ /      | Mitsbshi    | 2007 | 9 Fair    | RMWS - Mbra       | Operational                         | R               |
| 77 UG1418W    | P/Up (DC)  | Ford Ranger | 2008 | 8 Good    | TSI               | Operational                         | R               |
| 78 UG1419W    | Stn Wgn    | Toyota      | 2008 | 8 Fair    | MWT Off           | Accidented-abt UGX 50m for repair   | R               |
| 79 UG1420W    | Stn Wgn    | Mitsbshi    | 2008 | 8 Good    | FA                | Operational                         | R               |
|               |            | Nissan      | 2008 | 8 Fair    | PStr              | Operational                         | R               |
|               |            | Mitsbshi    | 2008 | 8 Good    | CSQA              | Operational                         | R               |
| 82 UG1423W    |            | Mitsbshi    | 2008 | 8 Good    | TSI               | Operational                         | R               |
| 83 UG1424W    |            | Mitsbshi    | 2008 | 8         | PP                | Stolen - under Police investigation |                 |
| 84 UG1425W    | P/Up (DC)  | Mitsbshi    | 2008 | 8 Good    | TR                | Operational                         | R               |
| 85 UG1426W    | P/Up (DC)  | Mitsbshi    | 2008 | 8 Good    | TR -TLB           | Operational                         | R               |
| 86 UG1427W    | Stn Wgn    | Toyota      | 2008 | 8 Good    | FA                | Operational                         | R               |
|               |            | Nissan      | 2009 | 7 Fair    | RB-URRU           | Under repair                        | R               |
|               |            | Mitsbshi    | 2008 | 8 Fair    | RMWS - Gulu       | Operational                         | R               |
|               |            | Mitsbshi    | 2009 | 7 Fair    | RB - Mapping      | Operational                         | R               |
| 90 UG1432W    | Stn Wgn    | Mitsbshi    | 2009 | 7 Good    | PS Off            | Operational                         | R               |
| 91 UG1433W    | \ /        | Mitsbshi    | 2009 |           | Flying Sch - Srti | Operational                         | R               |
| 92 UG1434W    | P/Up (DC)  | Ford Ranger | 2008 | 8 Good    | RB - MELTC        | Operational                         | R               |
| 93 UG1435W    | P/Up (DC)  | Ford Ranger | 2008 | 8 Good    | RB - MELTC        | Operational                         | R               |
| 94 UG1436W    | P/Up (DC)  | Nissan      | 2008 | 8 Good    | TSI               | Operational                         | R               |
| 95 UG1441W    | BUS (60-   | Isuzu       | 2008 | 8 Fair    | FA                | Operational                         | R               |
| 96 UG1442W    | M/Bus (14) | Toyota      | 2009 |           | Flying Sch - Srti | Operational                         | R               |
| 97 UG1443W    | \ /        | Mercedes    | 2008 | 8 Good    | TR                | Operational                         | R               |
| 98 UG1444W    |            | Mitsbshi    | 2008 | 8 Good    | RB - DCR          | Operational                         | R               |
| 99 UG1445W    | P/Up (DC)  | Mitsbshi    | 2008 |           | RB - DRRU         | Operational                         | R               |
| 100 UG1450W   | P/Up (DC)  | Isuzu       | 2010 |           | RB - DRRU         | Operational                         | R               |
| 101 UG1451W   | P/Up (DC)  | Isuzu       | 2010 | 6 Good    | RB - NR           | Operational                         | R               |
| 102 UG1452W   | P/Up (DC)  | Isuzu       | 2010 | 6 Good    | FA - IR C         | Operational                         | R               |

| Item Reg. No. | Туре       | Make          |      | Age Cond. | Dept./Div.    | Remarks                            | Disposal Action | 1 |
|---------------|------------|---------------|------|-----------|---------------|------------------------------------|-----------------|---|
| 103 UG1453W   | P/Up (DC)  | Isuzu         | 2010 |           | RB - Saaka    | Operational                        |                 | R |
| 104 UG1454W   | P/Up (DC)  | Isuzu         | 2010 |           | RB - Bridges  | Operational                        |                 | R |
| 105 UG1455W   | P/Up (DC)  | Isuzu         | 2010 | 6 Good    | FA - HR       | Operational                        |                 | R |
| 106 UG1456W   | P/Up (DC)  | Isuzu         | 2010 | 6 Good    | PP            | Operational                        |                 | R |
| 107 UG1457W   | P/Up (DC)  | Isuzu         | 2010 | 6 Good    | PP            | Operational - (Currently wth CSQA) |                 | R |
| 108 UG1458W   | P/Up (DC)  | Isuzu         | 2010 | 6 Good    | PS Off        | Operational                        |                 | R |
| 109 UG1459W   | P/Up (DC)  | Isuzu         | 2010 | 6 Good    | PP            | Operational                        |                 | R |
| 110 UG1460W   | Stn Wgn    | Pajero Mit    | 2010 |           | RB            | Operational                        |                 | R |
| 111 UG1461W   |            | Pajero Mit    | 2010 |           | RB - MELTC    | Operational                        |                 | R |
|               | Stn Wgn    | Pajero Mit    | 2010 |           | RB - MELTC    | Operational                        |                 | R |
| 113 UG1463W   | Stn Wgn    | Toyota        | 2010 |           | TR            | Operational                        |                 | R |
| 114 UG1464W   | Stn Wgn    | Suzuki        | 2010 | 6 Good    | FA - IAU      | Operational                        |                 | R |
| 115 UG1465W   | Stn Wgn    | Pajero Mit    | 2010 |           | PP            | Operational                        |                 | R |
| 116 UG1466W   | Stn Wgn    | Pajero Mit    | 2010 |           | RB - MELTC    | Operational                        |                 | R |
| 117 UG1467W   | P/Up (DC)  | Pajero Mit    | 2008 |           | RB - Karamoja | Operational                        |                 | R |
| 118 UG1468W   | M/Bus (14) | Toyota Hilux  | 2010 |           | MES -CMWS     | Operational                        |                 | R |
| 119 UG1469W   | 1 \ /      | Nissan        | 2010 | 6 Good    | PP            | Operational                        |                 | R |
| 120 UG1472W   | Stn Wgn    | Toyota L/C    | 2010 | 6 Good    | FA            | Operational                        |                 | R |
|               | P/Up (DC)  | JMC           | 2011 | 5 Good    | RB-DRRU-Mbra  | Operational                        |                 | R |
|               | P/Up (DC)  | JMC           | 2011 | 5 Good    | MES -         | Operational                        |                 | R |
|               | P/Up (DC)  | JMC           | 2011 | 5 Good    | RMWS - Bgmbe  | Operational                        |                 | R |
| 124 UG1607W   | P/Up (DC)  | JMC           | 2011 | 5 Good    | RB - DRRÚ-Glu | Operational                        |                 | R |
| 125 UG1608W   | P/Up (DC)  | JMC           | 2011 |           | MSWT(W) Off   | Operational                        |                 | R |
| 126 UG1617W   | P/Up (DC)  | JMC           | 2011 | 5 Good    | RB - DRRU     | Operational                        |                 | R |
| 127 UG1623W   | \ ,        | Nissan        | 2013 | 3 Good    | PP            | New                                |                 | R |
| 128 UG1626W   | Stn Wgn    | Toyota        | 2013 |           | MSWT(W) Off   | Operational - New                  |                 | R |
| 129 UG1627W   | Stn Wgn    | Toyota L/C    | 2013 | 3 Good    | MSWT(T) Off   | New - Operational                  |                 | R |
| 130 UG1628W   | Stn Wgn    | Toyota        | 2013 |           | PS Off        | Operational - New                  |                 | R |
| 131 UG1630W   | · · · /    | Nissan Navara | 2013 |           | FA - Acct     | Operational - New                  |                 | R |
| 132 UG1631W   | · · · /    | Nissan        | 2013 |           | MSWT (W)off   | Operational                        |                 | R |
|               | 1 \ /      | Nissan        | 2013 |           | MSWT(T) Off   | Operational - new                  |                 | R |
| 134 UG1633W   | M/Bus (30) | Toyota        | 2013 |           | FA            | Operational - New                  |                 | R |
| 135 UG1634W   | Stn Wgn    | Toyota        | 2013 |           | MWT Off       | Operational - New                  |                 | R |
| 136 UG1635W   | P/Up (DC)  | Ford Ranger   | 2013 | 3 Good    | PStr          | Operational                        | Retain          | R |

| Item Reg. No. | Туре      | Make         | Year | Age | Cond. | Dept./Div.   | Remarks       | Disposal Action |   |
|---------------|-----------|--------------|------|-----|-------|--------------|---------------|-----------------|---|
| 137 UG1636W   | P/Up (DC) | Ford Ranger  | 2013 |     | Good  | TR           | Operational   | Retain          | R |
| 138 UG1637W   |           | Ford Ranger  | 2013 | 3   | Good  | CSQA         | Operational   | Retain          | R |
| 139 UG1638W   | P/Up (DC) | Ford Ranger  | 2013 | 3   |       | RMWS - Gulu  | Operational   | Retain          | R |
| 140 UG1639W   | P/Up (DC) | Ford Ranger  | 2013 | 3   |       | MES -        | Operational   | Retain          | R |
| 141 UG1640W   | P/Up (DC) | Ford Ranger  | 2013 | 3   | Good  | RMWS - Bgmbe | Operational   | Retain          | R |
| 142 UG1641W   | P/Up (DC) | Ford Ranger  | 2013 | 3   |       | FA           | Operational   | Retain          | R |
| 143 UG1642W   | P/Up (DC) | Ford Ranger  | 2013 | 3   |       | PP           | Operational   | Retain          | R |
| 144 UG1643W   |           | Ford Ranger  | 2013 | 3   | Good  | RMWS - Mbra  | Operational   | Retain          | R |
| 145 UG1644W   | P/Up (DC) | Ford Ranger  | 2013 |     |       | FA           | Operational   | Retain          | R |
| 146 UG1645W   | P/Up (DC) | Ford Ranger  | 2013 | 3   | Good  | PP           | Operational - | Retain          | R |
| 147 UG1646W   | P/Up (DC) | Ford Ranger  | 2013 | 3   | Good  | TR           | Operational   | Retain          | R |
| 148 UG1647W   | P/Up (DC) | Ford Ranger  | 2013 | 3   | Good  | RB - DRRU    | Operational   | Retain          | R |
| 149 UG1648W   | P/Up (DC) | Ford Ranger  | 2013 | 3   | Good  | TR           | Operational   |                 | R |
| 150 UG1650W   |           | Mitsbshi     | 2002 |     |       | MES          | Operational   |                 | R |
| 151 UG1653W   |           | Mitsbshi     | 2014 | 2   | Good  | FA           | Operational   |                 | R |
| 152 UG1654W   |           | Mitsbshi     | 2014 | 2   | Good  | TSI          | Operational   | Retain          | R |
| 153 UG1655W   |           | Mitsbshi     | 2014 | 2   |       | MES          | Operational   | Retain          | R |
| 154 UG1656W   | Stn Wgn   | Mitsbshi     | 2014 | 2   |       | PP           | Operational   |                 | R |
| 155 UG1657W   |           | Mitsbshi     | 2014 |     |       | CSQA         | Operational   |                 | R |
| 156 UG1658W   |           | Mitsbshi     | 2014 | 2   |       | PStr         | Operational   |                 | R |
| 157 UG1659W   | Stn Wgn   | Mitsbshi     | 2014 | 2   |       | FA           | Operational   |                 | R |
| 158 UG1660W   | Stn Wgn   | Mitsbshi     | 2014 | 2   | Good  | RB           | Operational   | Retain          | R |
| 159 UG1661W   | P/Up (DC) | Toyota Hilux | 2014 | 2   | Good  | TR           | Operational   |                 | R |
| 160 UG1662W   | P/Up (DC) | Toyota Hilux | 2015 | 1   | Good  | SGR          | Operational   |                 | R |
| 161 UG1663W   | P/Up (DC) | Toyota Hilux | 2015 | 1   | Good  | SGR          | Operational   |                 | R |
| 162 UG1664W   | P/Up (DC) | Toyota Hilux | 2015 | 1   |       | SGR          | Operational   |                 | R |
| 163 UG1665W   | P/Up (DC) | Toyota Hilux | 2015 | 1   | Good  | SGR          | Operational   |                 | R |
| 164 UG1666W   | P/Up (DC) | Toyota Hilux | 2015 | 1   | Good  | SGR          | Operational   |                 | R |
| 165 UG1667W   | P/Up (DC) | Toyota Hilux | 2015 |     | Good  | SGR          | Operational   |                 | R |
| 166 UG1668W   | P/Up (DC) | Toyota Hilux | 2015 |     | Good  | SGR          | Operational   |                 | R |
| 167 UG1669W   | P/Up (DC) | Toyota Hilux | 2015 |     |       | SGR          | Operational   |                 | R |
| 168 UG1670W   | P/Up (DC) | Toyota Hilux | 2015 | 1   | Good  | SGR          | Operational   |                 | R |
| 169 UG1671W   | P/Up (DC) | Toyota Hilux | 2015 | 1   | Good  | SGR          | Operational   |                 | R |
| 170 UG1672W   | P/Up (DC) | Toyota Hilux | 2015 | 1   | Good  | SGR          | Operational   | Retain          | R |

| Item | Reg. No. | Type      | Make         | Year Ag | Cond. | Dept./Div. | Remarks     | Disposal Action | n |
|------|----------|-----------|--------------|---------|-------|------------|-------------|-----------------|---|
| 171  | UG1673W  | P/Up (DC) | Toyota Hilux | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 172  | UG1674W  | P/Up (DC) | Toyota Hilux | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 173  | UG1675W  | P/Up (DC) | Toyota Hilux | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 174  | UG1676W  | P/Up (DC) | Toyota Hilux | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 175  | UG1677W  | P/Up (DC) | Toyota Hilux | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 176  | UG1678W  | P/Up (DC) | Toyota Hilux | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 177  | UG1679W  | P/Up (DC) | Toyota Hilux | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 178  | UG1680W  | P/Up (DC) | Toyota Hilux | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 179  | UG1681W  | P/Up (DC) | Toyota Hilux | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 180  | UG1682W  | Stn Wgn   | Toyota L/C   | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 181  | UG1683W  | Stn Wgn   | Toyota L/C   | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 182  | UG1684W  | Stn Wgn   | Toyota L/C   | 2015 1  | Good  | SGR        | Operational | Retain          | R |
| 183  | UG1685W  | Stn Wgn   | Toyota L/C   | 2015 1  | Good  | SGR        | Operational | Retain          | R |

## FLEET OF PLANTS AND EQUIPMENT FOR MINISTRY OF WORKS AND TRANSPORT BY REGISTRATION

| Item | Reg. No. | Туре        | Make         | Year | Age | Cond. | Dept./Div.          | Remarks                      | Disp/Action | T |
|------|----------|-------------|--------------|------|-----|-------|---------------------|------------------------------|-------------|---|
| 1    | UG0246W  | Trailer     | Tokyu        | 1993 |     |       | MES                 | Grounded - Aged-uneconomical |             | R |
| 2    | UG0452W  | Trailer     | M/Ferguson   | 1990 | 26  | Fair  | RMWS - Bgmbe        | Operational                  |             | R |
| 3    | UG0703W  | Tractor     | Fiat Holland |      |     | Poor  | RB - MELTC - Mbale  | Operational                  |             | R |
| 4    | UG0748W  | Trailer     | GM           | 1996 |     |       | RB - MELTC - Mbale  | Operational                  |             | R |
| 5    | UG0772W  | Tractor     | M/Ferguson   |      |     | Poor  | RB - MELTC - Mbale  | Operational                  |             | R |
| 6    | UG0773W  | Tractor     | M/Ferguson   |      |     | Poor  | RB - MELTC - Mbale  | Operational                  |             | R |
| 7    | UG0783W  | Grader      | Komatsu      | 1990 |     | Fair  | RB -URRU            | Operational                  |             | R |
| -    |          | Grader      | Komatsu      | 1990 |     | Fair  | RB -URRU            | Operational                  |             | R |
| -    |          | Bull Dozzer |              | 1990 |     | poor  | RB -URRU            | Not -Operational             |             | R |
| -    | UG0787W  | W/Loader    | CAT          | 1990 |     | Fair  | RB -URRU            | Not -Operational             |             | R |
|      |          | Excavator   | CAT          | 1990 |     | Fair  | RB -URRU            | Operational                  |             | R |
|      |          | SDS Roller  | Sakai        | 1991 |     | poor  | RB -URRU            | Not -Operational             |             | R |
|      | UG0803W  |             | Sakai        | 1991 |     | poor  | RB -URRU            | Operational                  |             | R |
|      | UG0805W  | PT Roller   | Sakai        | 1991 |     | poor  | RB -URRU            | Not -Operational             |             | R |
|      |          | Trailer     | Tokyu        | 1989 |     | Poor  | RMWS - Bgmbe        | Operational                  |             |   |
| -    |          | Grader      | Komatsu      | 1989 |     | Poor  | RMWS - Bgmbe        | Not Operational              |             | R |
|      |          | W/Loader    | CAT          | 1989 |     | poor  | RB -URRU            | Not -Operational             |             | R |
| _    |          | Bull Dozzer |              | 1990 |     |       | RB -URRU            | Not -Operational             |             | R |
|      |          |             | Bomag        | 1988 |     | Fair  | RB -URRU            | Operational                  |             | R |
| -    |          | Grader      | Fiatalis     | 1989 |     | Poor  | RMWS - Mbra         | Operational                  |             |   |
|      |          | W/Loader    | Komatsu      | 1993 |     | Fair  | RMWS - Mbra         | Operational                  |             | R |
|      | UG1122W  | Forklift    | Komatsu      | 1993 |     | Fair  | RMWS - Bgmbe        | Operational                  |             | R |
|      |          | Forklift    | Komatsu      | 1993 |     | Fair  | RMWS - Bgmbe        | Operational                  |             | R |
|      |          | Roller      | Bauma        | 2004 |     | Poor  | RB - MELTC - Mbale  | Operational                  |             | R |
| _    |          | Roller      | Bauma        | 2004 |     | Poor  | RB - MELTC - Mbale  | Operational                  |             | R |
|      |          | Roller      | Bauma        | 2004 |     | Poor  | RB - MELTC - Mbale  | Operational                  |             | R |
|      | UG1245W  |             | Bauma        | 2004 |     | Poor  | RB - MELTC - Mbale  | Operational                  |             | R |
|      |          | Trailer     | Tokyu        | 2007 |     | Good  | MES                 | Operational                  |             | R |
|      |          | Excavator   | Komatsu      | 2007 |     |       | MES                 | With RB-URRU                 |             | R |
|      |          | Grader      | Komatsu      | 2009 |     |       | MES                 | With UNRA                    |             | R |
| -    |          | Grader      | Komatsu      | 2009 |     |       | MES                 | With UNRA                    |             | R |
|      |          | Grader      | Komatsu      | 2009 |     |       | MES                 | With UNRA                    |             | R |
|      |          | Grader      | Komatsu      | 2009 |     |       | MES                 | With UNRA                    |             | R |
|      | UG1470W  |             | Komatsu      | 2007 |     |       | MES                 | With UNRA                    |             | R |
|      | UG1471W  |             | Komatsu      | 2010 |     |       | MES                 | With UNRA                    |             | R |
| 36   | UG1473W  | SDS Roller  | YTO          | 2012 | 4   | Good  | RMWS - Gulu - Zonal | Operational                  |             | R |

## FLEET OF PLANTS AND EQUIPMENT FOR MINISTRY OF WORKS AND TRANSPORT BY REGISTRATION

| Item | Reg. No. | Туре        | Make     |      | Age | Cond. | Dept./Div.          | Remarks                 | Disp/Action |   |
|------|----------|-------------|----------|------|-----|-------|---------------------|-------------------------|-------------|---|
| 37   | UG1474W  | SDS Roller  | YTO      | 2012 | Ĭ.  | Good  | RMWS - Gulu - Zonal | Operational             | -           | R |
| 38   | UG1475W  | SDS Roller  | YTO      | 2012 |     |       | RB - DRRU           | Operational             |             | R |
| 39   | UG1476W  | SDS Roller  | YTO      | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 40   | UG1477W  | SDS Roller  | YTO      | 2012 | 4   |       | RB - DRRU           | Operational             |             | R |
| 41   | UG1478W  | SDS Roller  | YTO      | 2012 | 4   | Good  | RMWS - Mbra         | Operational             |             | R |
| 42   | UG1479W  | SDS Roller  | YTO      | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 43   | UG1480W  | SDS Roller  | YTO      | 2012 | 4   | Good  | RMWS - Mbra         | Operational             |             | R |
| 44   | UG1481W  | Grader      | Changlin | 2012 | 4   | Good  | RMWS - Mbra-        |                         |             | R |
| 45   | UG1482W  | Grader      | Changlin | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 46   | UG1484W  | W/Loader    | Changlin | 2012 | 4   | Good  | RB - DRRU           | Operational             |             |   |
| 47   | UG1485W  | SDS Roller  | YTO      | 2012 | 4   | Good  | RMWS - Gulu - Zonal | Operational             |             | R |
| 48   | UG1486W  | SDS Roller  | YTO      | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 49   | UG1487W  | Bull Dozzer | Shantui  | 2011 | 5   | Good  | RB - DRRU           | Operational             |             | R |
| 50   | UG1488W  | Bull Dozzer | Shantui  | 2011 | 5   | Good  | RB - DRRU           | Operational             |             | R |
| 51   | UG1489W  | W/Loader    | Changlin | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 52   | UG1490W  | W/Loader    | Changlin | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 53   | UG1491W  | W/Loader    | Changlin | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 54   | UG1492W  | W/Loader    | Changlin | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 55   | UG1494W  | SDS Roller  | YTO      | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 56   | UG1496W  | PT Roller   | YTO      | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 57   | UG1521W  | TRACTOR     | YTO-X100 | 2012 | 4   | Good  | RB - DRRU           | Operational             |             |   |
| 58   | UG1522W  | TRACTOR     | YTO-X100 | 2012 | 4   | Good  | RB - DRRU           | Operational             |             |   |
| 59   | UG1523W  | SDS Roller  | YTO      | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 60   | UG1524W  | PT Roller   | YTO      | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 61   | UG1565W  | Excavator   | Shantui  | 2012 | 4   |       | RB - URRU           | Operational             |             | R |
| 62   | UG1566W  | Excavator   | Shantui  | 2012 | 4   | V.Goo | RB - DRRU           | Operational             |             | R |
| 63   | UG1567W  | Grader      | Changlin | 2012 | 4   | Good  | RMWS - Gulu - Zonal | Operational             |             | R |
| 64   | UG1568W  | Grader      | Changlin | 2012 | 4   | Good  | RMWS - Gulu - Zonal | Operational             |             | R |
| 65   | UG1569W  | Grader      | Changlin | 2012 | 4   | Good  | RMWS - Gulu - Zonal | Operational             |             | R |
| 66   | UG1570W  | Grader      | Changlin | 2012 | 4   | Good  | RMWS - Gulu - Zonal | Operational             |             | R |
| 67   | UG1571W  | Grader      | Changlin | 2012 | 4   | Good  | RMWS - Gulu - Zonal | Operational             |             | R |
| 68   | UG1572W  | Grader      | Changlin | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |
| 69   | UG1573W  | Grader      | Changlin | 2012 | 4   |       | RB - DRRU           | Operational             |             | R |
| 70   | UG1574W  | Grader      | Changlin | 2012 | 4   |       | RB - DRRU           | Operational             |             | R |
| 71   | UG1575W  | Grader      | Changlin | 2012 | 4   |       | RB - DRRU           | Operational Operational |             | R |
| 72   | UG1576W  | Grader      | Changlin | 2012 | 4   | Good  | RB - DRRU           | Operational             |             | R |

## FLEET OF PLANTS AND EQUIPMENT FOR MINISTRY OF WORKS AND TRANSPORT BY REGISTRATION

| Item | Reg. No. | Туре        | Make     |      |    | Cond. | Dept./Div.          | Remarks      | Disp/Action |   |
|------|----------|-------------|----------|------|----|-------|---------------------|--------------|-------------|---|
| 73   | UG1577W  | Grader      | Changlin | 2012 | 4  | Good  | RMWS - Mbra         | Operational  |             | R |
| 74   | UG1578W  | Grader      | Changlin | 2012 | 4  | Good  | RMWS - Mbra         | Operational  |             | R |
| 75   | UG1579W  | Grader      | Changlin | 2012 | 4  | Good  | RB - DRRU           | Operational  |             | R |
| 76   | UG1580W  | Grader      | Changlin | 2012 | 4  | Good  | RMWS - Mbra         | Operational  |             | R |
| 77   | UG1581W  | W/LOADER    | CHANGLIN | 2012 | 4  | Good  | RB - Luwero         | Under repair |             |   |
| 78   | UG1582W  | W/Loader    | Changlin | 2012 | 4  | Good  | RB - DRRU           | Operational  |             | R |
| 79   | UG1583W  |             | Changlin | 2012 |    | Good  | RB - DRRU           | Operational  |             | R |
| 80   | UG1584W  | W/Loader    | Changlin | 2012 | 4  | Good  | RB - DRRU           | Operational  |             | R |
| 81   | UG1585W  | W/Loader    | Changlin | 2012 | 4  | Good  | RB - DRRU           | Operational  |             | R |
| 82   | UG1586W  | W/Loader    | Changlin | 2012 | 4  | Good  | RB - DRRU           | Operational  |             | R |
| 83   | UG1587W  | Bull Dozzer | Shantui  | 2011 | 5  | Good  | RMWS - Gulu - Zonal | Operational  |             | R |
| 84   | UG1588W  | W/Loader    | Changlin | 2012 | 4  | Good  | RB - DRRU           | Operational  |             | R |
| 85   | UG1589W  | Bull Dozzer | Shantui  | 2011 | 5  | Good  | RB - DRRU           | Operational  |             | R |
| 86   | UG1590W  | Bull Dozzer | Shantui  | 2011 | 5  | Good  | RB - DRRU           | Operational  |             | R |
| 87   | UG1591W  | Bull Dozzer | Shantui  | 2011 | 5  | Good  | RB - DRRU           | Operational  |             | R |
| 88   | UG1606W  | Trailer     | CIMC     | 2011 | 5  | Good  | RB - DRRU           | Operational  |             | R |
| 89   | UG1619W  | Grader      | Changlin | 2012 | 4  | Good  | RB - DRRU           | Operational  |             | R |
| 90   | UG1620W  | Grader      | Changlin | 2012 | 4  | Good  | RB - DRRU           | Operational  |             | R |
| 91   | UG1621W  | Grader      | Changlin | 2012 | 4  | Good  | RB - DRRU           | Operational  |             | R |
| 92   | UG1622W  | Grader      | Changlin | 2012 | 4  | Good  | RB - DRRU           | Operational  |             | R |
| 93   | UG1625W  | Trailer     | CIMC     | 2011 | 5  | Good  | RB - DRRU           | Operational  |             | R |
| 94   | UG1582W  | GRADER      | CHANGLIN | 2012 |    | Good  | RB - DRRU-Mble      | Operational  |             |   |
| 95   | UG0801W  | Trailer     | Tokyu    | 1990 | 26 | Poor  | RMWS - Bgmbe        | Operational  |             | R |

| ITEM | REG. NO. | TYPE        | MAKE       | YEAR | AGE | CONDITION | USER DEPT   | REMARKS            | ACTION |
|------|----------|-------------|------------|------|-----|-----------|-------------|--------------------|--------|
| 1    | UG0065W  |             | Merc       | 1984 | 32  | Poor      | PStr        | Operational        |        |
| 2    | UG0075W  | Tipper      | Fiat       | 1988 | 28  | Poor      | PStr        | Operational        |        |
| 3    | UG0106W  | W/Tanker    | Mitsubishi | 1987 | 29  | Poor      | RB -DRRU    | Operational        |        |
| 4    | UG0114W  |             | Tadano     | 1987 | 29  | Fair      | MES         | Operational - Aged |        |
| 5    |          | Cargo Crane | Mitsubishi | 1987 | 29  | Poor      | CSQA-Kireka | Operational-Aged   |        |
| 6    | UG0262W  |             | Fiat Iveco | 1994 | 22  | Poor      | RB - MELTC  | Operational        |        |
| 7    | UG0263W  |             | Fiat Iveco | 1994 | 22  | Poor      | RB - MELTC  | Operational        |        |
| 8    |          | Cargo Truck | Fiat       | 1988 | 28  | Poor      | PStr        | Operational        |        |
| 9    |          | Cargo Truck | Mitsubishi | 1994 | 22  | Poor      | RMWS - Gulu | Operational        |        |
| 10   | UG0299W  |             | Isuzu      | 1995 | 21  | Poor      | RMWS - Gulu | Operational        |        |
| 11   |          | Cargo Crane | Mitsubishi | 1986 | 30  | Poor      | RB -DRRU    | Operational        |        |
| 12   | UG0317W  | Self Loader | Mitsubishi | 1988 | 28  | Poor      | RMWS - Gulu | Operational        |        |
| 13   | UG0451W  | Low/Loader  | Mitsubishi | 1990 | 26  | Poor      | RMWS- Bgmbe | Operational        |        |
| 14   | UG0668W  |             |            |      |     |           |             |                    |        |
| 15   | UG0790W  |             | Mitsubishi | 1991 | 25  | Poor      | RB -URRU    | Operational-Aged   |        |
| 16   | UG0791W  |             | Mitsubishi | 1990 | 26  | Poor      | RB -URRU    | Operational-Aged   |        |
| 17   | UG0796W  | W/Tanker    | Mitsubishi | 1991 | 25  | Poor      | RB -URRU    | Operational-Aged   |        |
| 18   | UG0797W  | W/Tanker    | Nissan     | 1990 | 26  | Poor      | RB -URRU    | Operational-Aged   |        |
| 19   | UG0798W  |             | Nissan     | 1990 | 26  | Poor      | RB -URRU    | Operational        |        |
| 20   |          | Cargo Crane | Isuzu      | 1990 | 26  | Poor      | RB -URRU    | Operational-Aged   |        |
| 21   |          | M/W/Shop    | Nissan     | 1991 | 25  | Poor      | RB -URRU    | Operational        |        |
| 22   | UG0806W  | Cargo Truck | Mitsubishi | 1989 | 27  | Poor      | RB -URRU    | Operational-Aged   |        |
| 23   |          | Low/Loader  | Nissan     | 1989 | 27  | Poor      | RMWS- Bgmbe | Operational        |        |
| 24   | UG0817W  |             | Nissan     | 1989 | 27  | Poor      | RMWS- Bgmbe | Operational        |        |
| 25   | UG0826W  | Tipper      | Isuzu      | 1989 | 27  | Poor      | RB -URRU    | Operational-Aged   |        |

| ITEM | REG. NO. | TYPE        | MAKE       | YEAR | AGE | CONDITION |              | REMARKS          | ACTION |
|------|----------|-------------|------------|------|-----|-----------|--------------|------------------|--------|
| 26   | UG0827W  | W/Tanker    | Isuzu      | 1989 | 27  | Poor      | RMWS- Bgmbe  | Operational-Aged |        |
| 27   | UG0829W  | W/Tanker    | Mitsubishi | 1988 | 28  | Poor      | RB -URRU     | Operational-Aged |        |
| 28   | UG0834W  |             | Mitsubishi | 1988 | 28  | Poor      | RB -URRU     | Operational-Aged |        |
| 29   | UG0838W  |             | DODGE      | 1974 | 42  | Poor      | CSQA-Kireka  | Operational-Aged |        |
| 30   | UG0839W  |             | FORD       | 1989 | 27  | Poor      | CSQA-Kireka  | Operational-Aged |        |
| 31   |          | Cargo Crane | Mitsubishi | 1989 | 27  | Poor      | RMWS - Mbra  | Operational-Aged |        |
| 32   |          | Cargo Crane | Mitsubishi | 1989 | 27  | Poor      | RMWS - Mbra  | Operational-Aged |        |
| 33   |          | Mobile Lab. | ELE,       | 1982 | 34  | Poor      | CSQA-Kireka  | Operational-Aged |        |
| 34   |          | Cargo Crane | Mitsubishi | 2005 | 11  |           | MES          | Operational      |        |
| 35   |          | Low/Loader  | Mitsubishi | 2007 | 9   |           | MES          | Operational      |        |
| 36   |          | Self Loader | Mitsubishi | 2008 | 8   | Good      | RMWS - Mbra  | Operational      |        |
| 37   | UG1525W  |             | FAW        | 2012 | 4   | Good      | RB -DRRU-    | Operational      |        |
| 38   | UG1526W  |             | FAW        | 2012 | 4   |           |              | Operational      |        |
| 39   | UG1527W  |             | FAW        | 2012 | 4   |           |              | Operational      |        |
| 40   | UG1528W  |             | FAW        | 2012 | 4   | Good      | RB -DRRU-    | Operational      |        |
| 41   | UG1529W  |             | FAW        | 2012 | 4   |           | RB -Saaka    | Operational      |        |
| 42   | UG1530W  |             | FAW        | 2012 | 4   | Good      | RB -URRU     | Operational      |        |
| 43   | UG1531W  |             | FAW        | 2012 | 4   | Good      | RB -Saaka    | Operational      |        |
| 44   | UG1532W  |             | FAW        | 2012 | 4   | Good      | RB -URRU     | Operational      |        |
| 45   | UG1533W  |             | FAW        | 2012 | 4   |           | RB -Saaka    | Operational      |        |
| 46   | UG1534W  |             | FAW        | 2012 | 4   | Good      | RB -URRU     | Operational      |        |
| 47   | UG1535W  |             | FAW        | 2012 | 4   | Good      | RMWS - Bgmbe | Operational      |        |
| 48   | UG1536W  |             | FAW        | 2012 | 4   |           | RB -URRU     | Operational      |        |
| 49   | UG1537W  |             | FAW        | 2012 | 4   | Good      | RMWS - Bgmbe | Operational      |        |
| 50   | UG1538W  |             | FAW        | 2012 | 4   |           | RB -DRRU     | Operational      |        |
| 51   | UG1539W  |             | FAW        | 2012 | 4   | Good      | RB -URRU     | Operational      |        |
| 52   | UG1540W  |             | FAW        | 2012 | 4   | Good      | RB -URRU     | Operational      |        |
| 53   | UG1541W  | Tipper      | FAW        | 2012 | 4   | Good      | RB -DRRU-    | Operational      |        |

| ITEM | REG. NO. | TYPE     | MAKE | YEAR | AGE | CONDITION | USER DEPT    | REMARKS     | ACTION |
|------|----------|----------|------|------|-----|-----------|--------------|-------------|--------|
| 54   | UG1542W  | Tipper   | FAW  | 2012 | 4   | Good      | RB -URRU     | Operational |        |
| 55   | UG1543W  |          | FAW  | 2012 | 4   | Good      | RB -DRRU-    | Operational |        |
| 56   | UG1544W  |          | FAW  | 2012 | 4   | Good      | RB -DRRU-Glu | Operational |        |
| 57   | UG1545W  |          | FAW  | 2012 | 4   | Good      | RB -DRRU-    | Operational |        |
| 58   | UG1546W  |          | FAW  | 2012 | 4   | Good      | RB -DRRU-    | Operational |        |
| 59   | UG1547W  |          | FAW  | 2012 | 4   | Good      | RB -Saaka    | Operational |        |
| 60   | UG1548W  |          | FAW  | 2012 | 4   | Good      | RB -Saaka    | Operational |        |
| 61   | UG1549W  |          | FAW  | 2012 | 4   |           | RB -DRRU-Glu | Operational |        |
| 62   | UG1550W  |          | FAW  | 2012 | 4   |           | RB -DRRU-    | Operational |        |
| 63   | UG1551W  |          | FAW  | 2012 | 4   |           | RB -DRRU-    | Operational |        |
| 64   | UG1552W  |          | FAW  | 2012 | 4   | Good      | RMWS - Glu   | Operational |        |
| 65   | UG1553W  |          | FAW  | 2012 | 4   | Good      | RB -URRU     | Operational |        |
| 66   | UG1554W  |          | FAW  | 2012 | 4   | Good      | RB -URRU     | Operational |        |
| 67   | UG1555W  |          | FAW  | 2012 | 4   |           | RB -URRU     | Operational |        |
| 68   | UG1556W  |          | FAW  | 2012 | 4   | Good      | RB -DRRU-Glu | Operational |        |
| 69   | UG1557W  |          | FAW  | 2012 | 4   |           | RB -DRRU-    | Operational |        |
| 70   | UG1558W  |          | FAW  | 2012 | 4   | Good      | RB -DRRU-    | Operational |        |
| 71   | UG1559W  |          | FAW  | 2012 | 4   | Good      | RMWS - Glu   | Operational |        |
| 72   | UG1560W  |          | FAW  | 2012 | 4   | Good      | RB -URRU     | Operational |        |
| 73   | UG1561W  |          | FAW  | 2012 | 4   |           | RB -URRU     | Operational |        |
| 74   | UG1562W  |          | FAW  | 2012 | 4   | Good      | RB -URRU     | Operational |        |
| 75   | UG1563W  |          | FAW  | 2012 | 4   | Good      | RB -URRU     | Operational |        |
| 76   | UG1564W  |          | FAW  | 2012 | 4   | Good      | RMWS - Mbra  | Operational |        |
| 77   | UG1593W  | W/Tanker | FAW  | 2011 | 5   | Good      | RB -DRRU-    | Operational |        |
| 78   | UG1594W  |          | FAW  | 2012 | 4   | Good      | RMWS - Mbra  | Operational |        |
| 79   | UG1595W  | W/Tanker | FAW  | 2011 | 5   | Good      | RB -URRU     | Operational |        |
| 80   | UG1596W  | W/Tanker | FAW  | 2011 | 5   | Good      | RB -DRRU-    | Operational |        |
| 81   | UG1597W  | W/Tanker | FAW  | 2011 | 5   | Good      | RB -URRU     | Operational |        |

| ITEM | REG. NO. | TYPE        | MAKE       | YEAR | AGE | CONDITION | USER DEPT    | REMARKS     | ACTION |
|------|----------|-------------|------------|------|-----|-----------|--------------|-------------|--------|
| 82   | UG1598W  | W/Tanker    | FAW        | 2011 | 5   | Good      | RB -URRU     | Operational |        |
| 83   | UG1599W  | W/Tanker    | FAW        | 2011 | 5   | Good      | RMWS - Mbra  | Operational |        |
| 84   | UG1600W  | W/Tanker    | FAW        | 2011 | 5   | Good      | RMWS - Gulu  | Operational |        |
| 85   | UG1601W  | W/Tanker    | FAW        | 2011 | 5   | Good      | RB - Saaka   | Operational |        |
| 86   | UG1602W  | W/Tanker    | FAW        | 2011 | 5   | Good      | RMWS - Mbra  | Operational |        |
| 87   | UG1603W  | W/Tanker    | FAW        | 2011 | 5   | Good      | RMWS - Gulu  | Operational |        |
| 88   | UG1604W  | W/Tanker    | FAW        | 2011 | 5   | Good      | RB -DRRU-    | Operational |        |
| 89   | UG1609W  | Cargo Truck | FAW        | 2011 | 5   | Good      | RB -DRRU     | Operational |        |
| 90   | UG1610W  | Cargo Truck | FAW        | 2012 | 4   | Good      | MES          | Operational |        |
| 91   | UG1611W  | M/W/Shop    | FAW        | 2012 | 4   | Good      | RMWS - Gulu  | Operational |        |
| 92   | UG1612W  | W/Tanker    | FAW        | 2012 | 4   | Good      | RB -DRRU-Glu | Operational |        |
| 93   | UG1614W  | Cargo Crane | Mitsubishi | 2012 | 4   | Good      | MES          | Operational |        |
| 94   | UG1615W  | Tipper      | Mitsubishi | 2012 | 4   | Good      | RB -DRRU     | Operational |        |
| 95   | UG1616W  | Self Loader | Mitsubishi | 2012 | 4   | Good      | MES          | Operational |        |
| 96   | UG1624W  | Low/Loader  | FAW        | 2011 | 5   | Good      | MES- Zonal   | Operational |        |

#### FLEET OF MOTORCYCLES FOR MINISTRY OF WORKS AND TRANSPORT

BY REGISTRATION

| IIEM | REG. NO. | MAKE     | YEAR | AGE | ONDITIO | USER DEPT           | REMARKS     | ACTION |
|------|----------|----------|------|-----|---------|---------------------|-------------|--------|
| 1    | UG1075W  | YAMAHA   | 2009 | 7   | fair    | RB - MELTC - Mbale  | Operational |        |
| 2    | UG1076W  | YAMAHA   | 2009 | 7   | fair    | RB - MELTC - Mbale  | Operational |        |
| 3    | UG1497W  | JINCHENG | 2012 | 4   | Good    | RMWS - Gulu - Zonal | Operational |        |
| 4    | UG1498W  | JINCHENG | 2012 | 4   | Good    | RMWS - Gulu - Zonal | Operational |        |
| 5    | UG1499W  | JINCHENG | 2012 | 4   | Good    | RMWS-Mbarara-Zonal  | Operational |        |
| 6    | UG1500W  | JINCHENG | 2012 | 4   | Good    | RMWS-Mbarara-Zonal  | Operational |        |
| 7    | UG1501W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 8    | UG1502W  | JINCHENG | 2012 | 4   | Good    | RMWS-Mbarara-Zonal  | Operational |        |
| 9    | UG1503W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 10   | UG1504W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 11   | UG1505W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 12   | UG1506W  | JINCHENG | 2012 | 4   | Good    | RMWS-Mbarara-Zonal  | Operational |        |
| 13   | UG1507W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 14   | UG1508W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 15   | UG1509W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 16   | UG1510W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 17   | UG1511W  | JINCHENG | 2012 | 4   | Good    | RMWS-Mbarara-Zonal  | Operational |        |
| 18   | UG1512W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 19   | UG1513W  | JINCHENG | 2012 | 4   | Good    | RMWS-Mbarara-Zonal  | Operational |        |
| 20   | UG1514W  | JINCHENG | 2012 | 4   | Good    | RMWS - Gulu - Zonal | Operational |        |
| 21   | UG1515W  | JINCHENG | 2012 | 4   | Good    | RMWS-Mbarara-Zonal  | Operational |        |
| 22   | UG1516W  | JINCHENG | 2012 | 4   | Good    | RMWS-Mbarara-Zonal  | Operational |        |
| 23   | UG1517W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 24   | UG1518W  | JINCHENG | 2012 | 4   | Good    | RB - DRRU           | Operational |        |
| 25   | UG1519W  | JINCHEN  | 2012 | 4   | Good    | RMWS-Mbarara-Zonal  | Operational |        |

| IIEM | REG. NO. | MAKE     | YEAR | AGE | ONDITIO | USER DEPT           | REMARKS     | ACTION |
|------|----------|----------|------|-----|---------|---------------------|-------------|--------|
| 26   | UG1520W  | JINCHENG | 2012 | 4   | Good    | RMWS-Mbarara-Zonal  | Operational |        |
| 27   | UG1618W  | JINCHENG | 2012 | 4   | Good    | RMWS - Gulu - Zonal | Operational |        |
| 28   | UG1651W  | Honda    | 2014 | 2   | Good    | PS-Off              | Operational |        |
| 29   | UG1652W  | Honda    | 2014 | 2   | Stolen  | F&A                 | Stolen      |        |
| 30   | UG1686W  | YAMAHA   | 2015 | 1   | Good    | SGR                 | Operational |        |
| 31   | UG1687W  | YAMAHA   | 2015 | 1   | Good    | SGR                 | Operational |        |

|    | Station     | Vehicle Type | Reg. No. | Color of Reg No. | Make          | Model     | Engine No.   | Yr. of Mft. | Condition Rating | Status                             |
|----|-------------|--------------|----------|------------------|---------------|-----------|--------------|-------------|------------------|------------------------------------|
| 1  | Arua        | PICK UP      | UAJ 483X | Blue             | ISUZU         | TFS 85    | 4JJ1-GX9618  | 2010        | 4                | Operational                        |
| 2  | Arua        | PICK UP      | UAK 020Z | Red              | NISSAN        | -         | QD32-257827  | -           | 3                | Operational                        |
| 3  | Arua        | PICK UP      | UAJ 405X | Blue             | NISSAN        | NAVARA    | YD25-106449T | 2008        | 4                | Operational                        |
| 4  | Arua        | PICK UP      | UAJ 400X | Blue             | NISSAN        | J86       | ZD30-223397K | 2008        | 2                | Operational with a cracked chassis |
| 5  | Arua        | PICK UP      | UG 1280W | Ministry         | FORD RANGER   | UP27RAH   |              | 2006        | 2                | Non Operational but serviceable    |
| 6  | Arua        | PICK UP      | UAA 967X | Red              | MITSUBISHI    | JNR4E     | 4M40-8023462 | 2007        | 0                | Broken down and its for board off. |
| 7  | Arua        | PICK UP      | UG 1400W | Ministry         | NISSAN        | J86       | ZD30-110330K | 2007        | 2                | Non Operational but serviceable    |
| 8  | Arua        | PICK UP      | UAB 153Z | Red              | NISSAN        | D4        | 2K5308457    | 2004        | 0                | Not operational.                   |
| 9  | Arua        | PICK UP      | UG 0206W | Ministry         | MITSUBISHI    | K3TUNSR   | 4D56-D93726  | 1992        | 0                | Scrap                              |
|    |             |              |          |                  |               |           |              |             |                  |                                    |
| 1  | Fort Portal | PICK UP      | UAJ 457X | Blue             | ISUZU         | TFS 85    | 4JJ1-GY6079  | 2010        | 4                | Operational                        |
| 2  | Fort Portal | PICK UP      | UG 1403W | Ministry         | NISSAN        | J86       | ZD30-120787  | 2007        | 3                | Operational                        |
| 3  | Fort Portal | PICK UP      | UG 1295W | Ministry         | FORD RANGER   | MP27RAH   | W9AT173482   | 2006        | 2                | Non Operational but serviceable    |
| 4  | Fort Portal | PICK UP      | UG 1174W | Ministry         | TOYOTA        | LN166R    | 3L-5232694   | 2002        | 2                | Non Operational but serviceable    |
| 5  | Fort Portal | PICK UP      | UAW 521U | Black            | NISSAN        | NP200     | QD32-292451  | 2010        | 3                | Operational                        |
|    |             |              |          |                  |               |           |              |             |                  |                                    |
| 1  | Gulu        | PICK UP      | UG 1307W | Ministry         | FORD RANGER   | MP27RAH   |              | 2006        | 3                | Operational                        |
| 2  | Gulu        | PICK UP      | UAJ 463X | Blue             | ISUZU         | TFS 85    |              | 2010        | 4                | Operational                        |
| 3  | Gulu        | PICK UP      | UAB 022Z | Red              | NISSAN        | J42       |              |             | 3                | Operational                        |
| 4  | Gulu        | PICK UP      | UAJ 396X | Blue             | NISSAN        | J86       |              | 2008        | 3                | Operational                        |
| 5  | Gulu        | PICK UP      | UG 1283W | Ministry         | NISSAN        | -         |              | -           | 3                | Operational                        |
| 6  | Gulu        | PICK UP      | UAJ 307X | Blue             | TOYOTA        | -         |              | -           | 5                | Operational                        |
| 7  | Gulu        | PICK UP      | UG 1168W | Ministry         | TOYOTA        | LN166R    |              | 2002        | 2                | Non Operational but serviceable    |
| 8  | Gulu        | PICK UP      | UAJ 592X | Blue             | NISSAN        | J86       |              | 2010        | 3                | Operational                        |
|    |             |              |          |                  |               |           |              |             |                  |                                    |
|    |             |              |          |                  |               |           |              |             |                  |                                    |
| 1  | Hoima       | PICK UP      | UG 1303W | Ministry         | FORD RANGER   | MP27RAH   | WGT168836    | 2006        | 3                | Operational                        |
| 2  | Hoima       | PICK UP      | UAJ 445X | Blue             | ISUZU         | TFS 85    |              | 2010        | 4                | Operational                        |
| 3  | Hoima       | PICK UP      | UAN 946N | Red              | NISSAN NAVARA | YD 25     |              | 2011        | 4                | Operational                        |
| 4  | Hoima       | PICK UP      | UAJ 535X | Blue             | NISSAN        | J86       |              | 2008        | 3                | Operational                        |
| 5  | Hoima       | PICK UP      | UAJ 069Z | Blue             | NISSAN        |           | 229885.00    | -           | 3                | Operational                        |
| 6  | Hoima       | PICK UP      | UG 1196W | Ministry         | NISSAN        | ADN84     |              | 2002        | 3                | Non Operational but serviceable    |
| 7  | Hoima       | PICK UP      | UAA 906Y | Red              | NISSAN        | J42       |              | -           | 1                | Uneconomical to repair             |
| 8  | Hoima       | PICK UP      | UG 0079W | Ministry         | MITSUBISHI    | K34TUNSR  |              | 1997        | 0                | Scrap                              |
| 9  | Hoima       | PICK UP      | UAY 364H | Black            | NISSAN        |           |              |             |                  |                                    |
|    |             |              |          |                  |               |           |              |             |                  |                                    |
| 1  | Jinja       | PICK UP      | UAJ 459X | Blue             | ISUZU         | TFS 85    |              | 2010        | 4                | Operational                        |
| 2  | Jinja       | PICK UP      | UAN 922N | Red              | NISSAN        | YD25      |              | 2005        | 3                | Operational                        |
| 3  | Jinja       | PICK UP      | UG 1405W | Ministry         | NISSAN        | ADNJ86    |              | 2009        | 3                | Broken down due to Engine faults.  |
| 4  | Jinja       | PICK UP      | UG 1084W | Ministry         | NISSAN        | ADNG84    |              | 2001        | 3                | Operational                        |
| 5  | Jinja       | PICK UP      | UAL 539Z | Black            | NISSAN        | ADNJ83    | QD32-270784  | 2008        | 0                | Broken down due to Engine faults.  |
| 6  | Jinja       | PICK UP      | UAJ 933Z | Blue             | ТОУОТА        | 2KD       | 2KD7463894   | 2007        | 0                | Broken down due to Engine faults.  |
| 7  | Jinja       | PICK UP      | UAJ 333X | Blue             | NISSAN        | J86       |              | 2009        | 0                | Broken down due to Engine faults.  |
| 8  | Jinja       | PICK UP      | UAA 979X | Red              | MITSUBISHI    | L200      |              | -           | 3                | Broken down due to faulty chasis.  |
| 9  | Jinja       | PICK UP      | UG 1086W | Ministry         | MITSUBISHI    | K34TJUNSR |              | 2000        | 1                | Scrap                              |
| 10 | Jinja       | PICK UP      | UG 1268W | Ministry         | MITSUBISHI    | K74TJENSR |              | 2005        | 1                | Uneconomical to repair             |
| 11 | Jinja       | PICK UP      | UAB 055Z | Red              | NISSAN        | ADNJ42    |              | 2004        | 0                | Scrap                              |
| 12 | Jinja       | PICK UP      | UG 0651W | Ministry         | MITSUBISHI    | K34TJUNSR |              | 1996        | 0                | Scrap                              |

| 13 | Jinja         | PICK UP   | UG 1199W  | Ministry      | NISSAN      | ADNG42       |               | 2001 | 0        | Scrap  |
|----|---------------|-----------|-----------|---------------|-------------|--------------|---------------|------|----------|--|
| 14 | Jinja         | PICK UP   | UAJ 505Z  | Red           | NISSAN      | QD32         | QD32-230011   |      | 3        | Operational  |
| 15 | Jinja         | PICK UP   | UAJ 577Z  | Black         | NISSAN      | QD32         | QD32-273437   | 2008 | 3        | Operational  |
| 16 | Jinja         | PICK UP   | UAJ 240X  | Blue          | TOYOTA      | 2KD          | 2KD749527     | 2008 | 3        | Operational  |
| 16 | Jinja         | PICK UP   | UAA 562X  | Red           | NISSAN      | TD27         | TD27-680761   | 2001 | 3        | Operational  |
|    | - · · · · · · |           |           | 1             |             |              |               |      | <u> </u> |  |
| 1  | Kabale        | PICK UP   | UAJ 451X  | Blue          | ISUZU       | TFS 85       |               | 2010 | 4        | Operational  |
|    | Kabale        | PICK UP   | UG 1269W  | Ministry      | MITSUBISHI  | K74TJENSR    |               | 2005 | 3        | Operational  |
| 3  | Kabale        | PICK UP   | UG 1284W  | Ministry      | NISSAN      | J86          |               | 2008 | 3        | Operational  |
| 4  | Kabale        | PICK UP   | UG 1131W  | Ministry      | NISSAN      | -            |               | -    | 3        | Operational  |
| 5  | Kabale        | PICK UP   | UAN 942N  | Red           | NISSAN      | YD40         |               | 2010 | 3        | Operational  |
| 6  | Kabale        | PICK UP   | UAL 687Z  | black         | NISSAN      | -            |               | -    | 2        | Non Operational but serviceable                          |
| 7  | Kabale        | PICK UP   | UG 0854W  | Ministry      | NISSAN      | JINCJUD22Z0  |               | 1999 | 2        | Non Operational but serviceable                          |
| 8  | Kabale        | PICK UP   | UAJ 359X  | Blue          | NISSAN      | J86          |               | 2008 | 3        | Operational  |
| 9  | Kabale        | PICK UP   | UG 1125W  | Ministry      | TOYOTA      | LN166R       |               | 1996 | 1        | Scrap  |
| 10 | Kabale        | PICK UP   | UG 0343W  | Ministry      | ISUZU       | TFS54        |               | 1998 | 0        | Scrap  |
| 11 | Kabale        | PICK UP   | UG 0050W  | Ministry      | LAND ROVER  |              |               | -    | 0        | Scrap  |
|    | Kabale        | PICK UP   | UG 0856W  | Ministry      | NISSAN      | JNICJUD22Z0  |               | 1999 | 0        | Scrap  |
|    |               |           | 3 2 2200  |               |             |              |               |      | -        | F  |
| 1  | Kampala       | PICK UP   | UAJ 503X  | blue          | ISUZU       | TFS 85       | 4JJI-GY6091   | 2010 | 4        | Operational  |
| 2  | Kampala       | PICK UP   | UAJ 507X  | blue          | ISUZU       | TFS 85       | 4JJI-GY6097   | 2010 | 4        | Operational  |
|    | Kampala       | PICK UP   | UG 1201W  | Ministry      | NISSAN      | ADNG81       | QD32-153150   | 2002 | 3        | Operational  |
| 4  | Kampala       | PICK UP   | UG 1315W  | Ministry      | NISSAN      | J86          | QD32-217523   | 2006 | 3        | Operational  |
| 5  | Kampala       | PICK UP   | UAJ 335X  | blue          | NISSAN      | J86          | ZD30-214707K  | 2009 | 3        | Operational  |
| 6  | Kampala       | PICK UP   | UAJ 345X  | blue          | NISSAN      | J86          | ZD30-220856K  | 2009 | 4        | Operational  |
|    | Kampala       | PICK UP   | UAJ 582X  | blue          | NISSAN      | J86          | 2200 220000.1 | 2009 | 3        | Operational  |
| 8  | Kampala       | PICK UP   | UAN 419N  | red           | NISSAN      | J86          | QD32-292827   | 2010 | 3        | Operational  |
| 9  | Kampala       | PICK UP   | UG 1306W  | Ministry      | FORD RANGER | MP27RAH      | W9AT173513    | 2006 | 3        | Non Operational - requires general repairs               |
| 10 | Kampala       | PICK UP   | UG 0062W  | Ministry      | MITSUBISHI  | K34TUNSR     |               | 1995 | 0        | Scrap  |
|    | Kampala       | PICK UP   | UG 0881W  | Ministry      | NISSAN      | JNICJUN22Z0  |               | 1999 | 0        | Scrap  |
|    | Rampaia       | 1 1010 01 | 00000111  | iviii iioti y | 141007414   | ONIOGONIZZZG |               | 1000 |          | Согар  |
| 1  | Kasese        | PICK UP   | UAJ 473X  | Blue          | ISUZU       | TFS 85       |               | 2010 | 4        | Operational  |
|    | Kasese        | PICK UP   | UG 1305W  | Ministry      | FORD RANGER | MP27RAH      |               | 2006 | 3        | Operational  |
| 3  | Kasese        | PICK UP   | UAJ 357X  | Blue          | NISSAN      | J86          |               | 2008 | 4        | Operational  |
| 4  | Kasese        | PICK UP   | UG 1148W  | Ministry      | NISSAN      | ADN68        |               | 2000 | 2        | Non Operational but requires suspension system repair    |
| 5  | Kasese        | PICK UP   | UG 0214W  | Ministry      | LAND ROVER  | 110          |               | 1996 | 1        | Uneconomical to repair.                                  |
|    | Kasese        | PICK UP   | UG 0344W  | Ministry      | ISUZU       | TFS54        |               | 1998 | 0        | Scrap  |
|    |               |           |           | ,             |             |              |               |      |          |  |
| 1  | Kitgum        | PICK UP   | UG 1308W  | Ministry      | FORD RANGER | MP27RAH      |               | 2006 | 3        | Operational  |
|    | Kitgum        | PICK UP   | UAJ 499X  | Blue          | ISUZU       | TFS 85       |               | 2010 | 3        | Operational  |
|    | Kitgum        | PICK UP   | UAJ 242X  | Blue          | TOYOTA      | Hillux D4D   |               | 2011 | 4        | Operational  |
| _  | Kitgum        | PICK UP   | UG 1153W  | Ministry      | NISSAN      | ADNJ85       |               | 2002 | 3        | Operational  |
|    | Kitgum        | PICK UP   | UG1121W   | Ministry      | MITSUBISHI  | K74TJENSR    |               | 2002 | 2        | Non Operational but serviceable                          |
|    | Kitgum        | PICK UP   | UG 1132W  | Ministry      | NISSAN      |              |               | 2001 | 1        | Non Operational but serviceable                          |
|    | Kitgum        | PICK UP   | UAJ 395X  | Blue          | NISSAN      | J86          |               | 2008 | 3        | Non Operational (braking & Transmission system overhaul) |
| 8  | Kitgum        | PICK UP   | UG 0296W  | Ministry      | NISSAN      | UBMD21       |               | 1994 | 0        | Scrap  |
| 9  | Kitgum        | PICK UP   | UG 0894W  | Ministry      | NISSAN      | JINJUD22Z0   | +             | 1999 | 0        | Scrap  |
| -  | raiguiii      | 1 1010 01 | JG 0034VV | iviii iioti y | INIOUAIN    | 0.140002220  |               | 1000 | U        | σοιαρ  |
| 1  | Kotido        | PICK UP   | UAJ 388X  | Blue          | NISSAN      | J86          |               | 2008 | 3        | Operational  |
| 2  | Kotido        | PICK UP   | UAJ 923Z  | Red           | TOYOTA      | TFR22        |               | 2010 | 3        | Operational  |
|    | Kotido        | PICK UP   | UAJ 303X  | Blue          | TOYOTA      | 11 1144      |               | 2010 | 3<br>    | Operational  |
| 3  | Notido        | I ION OF  | 07J 303A  | Diuc          | TIOTOTA     | L            | 1             | 2000 | +        | Гореганопа   |

|    |         |         |             |          |             |                      |               |       |          | Operational but requiers preventive                 |
|----|---------|---------|-------------|----------|-------------|----------------------|---------------|-------|----------|---|
| 4  | Kotido  | PICK UP | UAK 163Z    | Red      | TOYOTA      | TFR22                |               | 2010  | 3        | engine replacement                                  |
| 5  | Kotido  | PICK UP | UG 1267W    | Ministry | MITSUBISHI  | K74TJENSR            |               | 2005  | 1        | Uneconomical to repair                              |
| 6  | Kotido  | PICK UP | UG 1402W    | Ministry | NISSAN      | J86                  |               | 2007  | 1        | Uneconomical to repair                              |
| 7  | Kotido  | PICK UP | UG 0899W    | Ministry | NISSAN      | JNICJUD22Z0          |               | 1999  | 0        | Scrap   |
| 8  | Kotido  | PICK UP | UG 0464W    | Ministry | NISSAN      | JNICJUD22Z0          |               | 1998  | 0        | Scrap   |
| 9  | Kotido  | PICK UP | UAJ 393X    | Blue     | TOYOTA      | 2KD6386255           |               | 1     | 4        | Operational   |
|    |         |         |             |          |             |                      |               |       |          |   |
| 1  | Lira    | PICK UP | UAJ 481X    | Blue     | ISUZU       | TFS 85               |               | 2010  | 3        | Operational   |
| 2  | Lira    | PICK UP | UAA 781Y    | Red      | NISSAN      | J84                  |               | 2004  | 3        | Operational .                                       |
| 3  | Lira    | PICK UP | UAJ 190X    | Blue     | TOYOTA      | KUN25R-PRMDHN        |               | -     | 3        | Operational   |
| 4  | Lira    | PICK UP | UG 1409W    | Ministry | NISSAN      | J86(Changed to QD32) |               | 2010  | 3        | Operational   |
| _  |         |         |             | i        |             | <u> </u>             |               |       |          | Operational with frequent break                     |
| 5  | Lira    | PICK UP | UG 1263W    | Ministry | MITSUBISHI  | L200-K74TJENSR       |               | 2005  | 2        | downs   |
| 6  | Lira    | PICK UP | UAJ 392X    | Blue     | NISSAN      | J86                  |               | 2008  | 2        | Operational   |
| 7  | Lira    | PICK UP | UG 0149W    | Ministry | MITSUBISHI  | K34TUNSR             |               | 1995  | 0        | Scrap   |
| 8  | Lira    | PICK UP | UG 0900W    | Ministry | NISSAN      | JNICJUD22Z0          |               | 1999  | 0        | Scrap   |
|    |         |         |             |          |             |                      |               |       |          | •   |
| 1  | Luwero  | PICK UP | UAJ 495X    | Blue     | ISUZU       | TFS 85               |               | 2010  | 4        | Operational   |
| 2  | Luwero  | PICK UP | UAA 539X    | Red      | NISSAN      | G85-6919             | QD32-138015   | 2000  | 4        | Operational   |
| 3  | Luwero  | PICK UP | UAJ 065Z    | Blue     | NISSAN      | D22                  | QD32-228636   |       | 3        | Operational   |
| 4  | Luwero  | PICK UP | UAJ 351X    | Blue     | NISSAN      | J86                  | ZD30-224298K  | 2009  | 3        | Operational   |
| 5  | Luwero  | PICK UP | UAK 294Z    | Blue     | TOYOTA      | KUN25R               | 2KD7503136    | 2010  | 3        | Operational   |
| 6  | Luwero  | PICK UP | UAJ 061Z    | Blue     | NISSAN      | J830006112           | QD32-230494   | 2000  | 2        | Operational but requiers preventive engine overhaul |
| 7  | Luwero  | PICK UP | UG 1172W    | Red      | ТОУОТА      | LN166R               | 3L-5235154    | 2002  | 2        | Operational but requiers preventive engine overhaul |
| 8  | Luwero  | PICK UP | UG 1290W    | Ministry | FORD RANGER | MP27RAH              | W9AT-155989   | 2006  | 1        | Uneconomical to repair                              |
| 9  | Luwero  | PICK UP | UG 0884W    | Ministry | NISSAN      | JNICJUD22Z0          | 170/11 100000 | 1999  | 0        | Scrap   |
| 10 | Luwero  | PICK UP | UAJ 436X    | Blue     | TOYOTA      | KUN25R-PRMSHT        | 2KD-6447594   | 1000  |          | Corap   |
|    | 2411010 |         | 07.00.10071 | 2.00     |             | 11011201111110111    | 2.12 0111001  |       |          |   |
| 1  | Masaka  | PICK UP | UAJ 501X    | Blue     | ISUZU       | TFS 85               | GX9617        | 2010  | 4        | Operational   |
| 2  | Masaka  | PICK UP | UG 1293W    | Ministry | FORD RANGER | MP27RAH              | W9AT166853    | 2006  | 3        | Operational   |
| 3  | Masaka  | PICK UP | UAA 401X    | Red      | MITSUBISHI  | 28TDR                |               | -     | 3        | Operational   |
| 5  | Masaka  | PICK UP | UG 1224W    | Ministry | NISSAN      | ADNG42               | TD27-680672   | 2001  | 3        | Operational   |
| 5  | Masaka  | PICK UP | UG 0853W    | Ministry | NISSAN      | ADNG84               | G84-0003153   | -     | 2        | Non Operational requires major repairs              |
| 6  | Masaka  | PICK UP | UAJ 363X    | Blue     | NISSAN      | J86                  | ZD30-223841K  | 2008  | 2        | Non Operational requires major repairs              |
| 7  | Masaka  | PICK UP | UG 1149W    | Ministry | NISSAN      | ADN68                |               | 2000  | 3        | Non Operational                                     |
| 8  | Masaka  | PICK UP | UG 0345W    | Ministry | ISUZU       | TFS54                |               | 1998  | 0        | Scrap   |
| Ť  |         | 51( 51  | 30001011    |          | .5525       |                      |               | 1000  | <u> </u> |   |
| 1  | Masindi | PICK UP | UAJ 455X    | blue     | ISUZU       | TFS 85               |               | 2010  | 4        | Operational   |
| 2  | Masindi | PICK UP | UG 1140W    | Ministry | NISSAN      | ADNG84               | 1             | 2000  | 1        | Not operational                                     |
| 3  | Masindi | PICK UP | UG 1304W    | Ministry | FORD RANGER | MP27RAH              | 1             | 2006  | 1        | Not operational                                     |
| 4  | Masindi | PICK UP | UAJ 402X    | blue     | NISSAN      | J86                  |               | 2008  | 2        | Not operational                                     |
| 5  | Masindi | PICK UP | UAW 239S    | black    | NISSAN      |                      |               |       | 5        | Operational   |
| 6  | Masindi | PICK UP | UAJ 876W    | Blue     | NISSAN      |                      |               |       |          | Not operational                                     |
| 7  | Masindi | PICK UP | UG 0438W    | Ministry | MITSUBISHI  | L200                 | 1             | 1992  | 0        | Scrap   |
|    |         |         | 200.00.0    |          |             |                      |               | 1.22- |          | 1 = 7.75  |
| 1  | Mbale   | PICK UP | UAJ 467X    | blue     | ISUZU       | TFS 85               |               | 2010  | 3        | Operational   |
| 2  | Mbale   | PICK UP | UAJ 487X    | blue     | ISUZU       | TFS 85               | 1             | 2010  | 4        | Operational   |
| 3  | Mbale   | PICK UP | UG 1411W    | ministry | NISSAN      | Hard Body(J86)       | 1             | 2008  | 3        | Operational   |
|    |         |         |             | i        |             | i i                  |               |       |          | Non Operational Requires Cylinder                   |
| 4  | Mbale   | PICK UP | UG 0113W    | ministry | MITSUBISHI  | K34TUNSR             |               | 1996  | 2        | head  |

| 5  | Mbale          | PICK UP  | UG 0121W   | ministry | MITSUBISHI  | K34TUNSR     | 1997 | 2 | Non Operational requires engine overhaul          |
|----|----------------|----------|------------|----------|-------------|--------------|------|---|---|
| 6  | Mbale          | PICK UP  | UAA 729Y   | red      | MITSUBISHI  |              | 2004 | 2 | Non Operational requires major repairs            |
| 7  | Mbale          | PICK UP  | UG 1279W   | ministry | FORD RANGER | UP27RAH      | 2006 | 2 | Non Operational undergoing repairs                |
| 8  | Mbale          | PICK UP  | UG 0893W   | ministry | NISSAN      | JNICJUD22Z0  | 1999 | 0 | Scrap   |
|    |                |          |            |          |             |              |      |   |   |
| 1  | Mbarara        | PICK UP  | UAJ 497X   | Blue     | ISUZU       | TFS 85       | 2010 | 3 | Operational                                       |
| 2  | Mbarara        | PICK UP  | UG 1266W   | Ministry | MISTUBISHI  | K74TJENSR    | 2005 | 3 | Operational                                       |
| 3  | Mbarara        | PICK UP  | UAL 669Z   | black    | NISSAN      | QD 32        | 2008 | 3 | broken but serviceable                            |
| 4  | Mbarara        | PICK UP  | UG 1401W   | Ministry | NISSAN      | QW016A       | -    | 2 | broken but serviceable                            |
| 5  | Mbarara        | PICK UP  | UAN 454N   | red      | NISSAN      | NP300        | -    | 2 | broken but serviceable                            |
| 6  | Mbarara        | PICK UP  | UAJ 244X   | blue     | TOYOTA      | VIRGO        | -    | 2 | Requires engine overhaul                          |
| 7  | Mbarara        | PICK UP  | UAA 560X   | red      | NISSAN      | TD27         | -    | 2 | Non Operational, requiers engine and body repairs |
| 8  | Mbarara        | PICK UP  | UAJ 361X   | blue     | NISSAN      | J86          | 2008 | 3 | Non Operational, requiers injector pump service   |
| 9  | Mbarara        | PICK UP  | UAW 445S   | black    | NISSAN      | NP300        |      | 4 | Operational                                       |
|    |                |          |            |          |             |              |      |   |   |
| 1  | Moroto         | PICK UP  | UAJ 471X   | Blue     | ISUZU       | TFS 85       | 2010 | 4 | Non operational                                   |
| 2  | Moroto         | PICK UP  | UAJ 452X   | Blue     | ТОУОТА      | 2KD 6441171  | -    | 2 | Non Operational, requires repairs on Engine       |
| 3  | Moroto         | PICK UP  | UAJ 643X   | Blue     | TOYOTA      | Vigo         | -    | 4 |   |
| 4  | Moroto         | PICK UP  | UG 1278W   | Ministry | FORD RANGER | UP27RAH      | 2006 | 2 | Non Operational, requiers major engine repairs    |
| 5  | Moroto         | PICK UP  | UAJ 390X   | Blue     | NISSAN      | J86          | 2008 | 2 | Non Operational, requiers major engine repairs    |
| 6  | Moroto         | PICK UP  | UG 1407W   | Ministry | NISSAN      | J86          | 2007 | 2 | Non Operational, requiers major repairs           |
| 7  | Moroto         | PICK UP  | UG 0888W   | Ministry | NISSAN      | QD32         | 1999 | 1 | Uneconomical to repair                            |
| 8  | Moroto         | PICK UP  | UG 1085W   | Ministry | NISSAN      | QD32         | 2001 | 1 | Uneconomical to repair                            |
| 9  | Moroto         | PICK UP  | UG 1175W   | Ministry | TOYOTA      | LN166R       | 2002 | 1 | Uneconomical to repair                            |
| 10 | Moroto         | PICK UP  | UAJ 466X   | Blue     | TOYOTA      | 2KD 4FTV2494 |      | 3 | Operational                                       |
|    |                |          |            |          |             |              |      |   |   |
| 1  | Moyo           | PICK UP  | UAJ 443X   | blue     | ISUZU       | TFS 85       | -    | 2 | Not operational                                   |
| 2  | Moyo           | PICK UP  | UG 1317W   | Ministry | NISSAN      | J86          | 2008 | 2 | Not operational                                   |
| 3  | Moyo           | PICK UP  | UAJ 337X   | blue     | NISSAN      | -            | -    | 2 | Not operational                                   |
| 4  | Moyo           | PICK UP  | UG 1340W   | Ministry | NISSAN      | ADNJ42       | 2000 | 3 | Not operational                                   |
| 5  | Moyo           | PICK UP  | UAA 780Y   | red      | NISSAN      | QD32         | 2004 | 3 | Not operational                                   |
| 6  | Moyo           | PICK UP  | UAA 966X   | red      | MITSUBISHI  |              | 2004 | 1 | Uneconomical to repair                            |
| 7  | Moyo           | PICK UP  | UG 1151W   | Ministry | NISSAN      |              | 2005 | 1 | Uneconomical to repair                            |
| 8  | Moyo           | PICK UP  | 1406W      | Ministry | NISSAN      |              |      | 1 | Not operational                                   |
| 9  | Moyo           | PICK UP  | UAW 612S   | Black    | NISSAN      |              |      | 3 | operational                                       |
| 1  | Maiai          | DICK LID | 110 420414 | Miniatry | FORD BANGER | MD27DALL     | 2000 | - | Operational                                       |
| 1  | Mpigi          | PICK UP  | UG 1294W   | Ministry | FORD RANGER | MP27RAH      | 2006 | 3 | Operational                                       |
| 3  | Mpigi          | PICK UP  | UAJ 461X   | Blue     | ISUZU       | TFS 85       | 2010 | 4 | Operational                                       |
|    | Mpigi<br>Mpigi | PICK UP  | UAJ 347X   | Blue     | NISSAN      | J86          | 2008 | 3 | Operational                                       |
| 4  | Mpigi          | PICK UP  | UG 1110W   | Ministry | ISUZU       | G54          | 2002 | 1 | Uneconomical to repair                            |
| 5  | Mpigi          | PICK UP  | UG 1182W   | Ministry | NISSAN      | <u> </u>     | 2002 | 3 | Uneconomical to repair                            |
| 6  | Mpigi          | PICK UP  | UAA 724Y   | Red      | NISSAN      | TD27-018426  |      | 3 | Fairly operational                                |
|    |                |          |            |          |             |              |      |   |   |
| 1  | Mubende        | PICK UP  | UAJ 511X   | Blue     | ISUZU       | TFS 85       | 2010 | 4 | Operational                                       |

| 3 | Mubende | PICK UP | UAJ 493X | Blue     | ISUZU       |                |             |         | 4 | Operational   |
|---|---------|---------|----------|----------|-------------|----------------|-------------|---------|---|---|
| 4 | Mubende | PICK UP | UG 1292W | Ministry | FORD RANGER | MP27RAH        |             | 2006    | 2 | Non Operational, under going engine repairs               |
| 5 | Mubende | PICK UP | UG 1173W | Ministry | TOYOTA      | LN 166R        |             | 2002    | 3 | Operational   |
| 6 | Mubende | PICK UP | UG 0061W | Ministry | MITSUBISHI  | K34TUNSR       |             | 1995    | 1 | Uneconomical to repair                                    |
| 1 | Soroti  | PICK UP | UAJ 063Z | Blue     | NISSAN      | Hard Body(J86) | QD32-228635 |         | 2 | Operational but requires front suspension system repairs. |
| 2 | Soroti  | PICK UP | UAJ 674X | Blue     | NiSSAN      | Hard Body(J86) |             |         | 3 | Operational requires front suspension system overhaul     |
| 3 | Soroti  | PICK UP | UG 1309W | Ministry | FORD RANGER | MP27RAH        |             | 2006    | 2 | Non Operational to be bodded off.                         |
| 4 | Soroti  | PICK UP | UAJ 453X | Blue     | ISUZU       | TFS 85         | GY-6084     | 2010    | 3 | Non Operational. Requires major repairs.                  |
| 5 | Soroti  | PICK UP | UG 1171W | Ministry | ТОУОТА      | LN166R         | 3L-5234975  | 2003    | 2 | Non Operational. Was involved in an accident              |
| 6 | Soroti  | PICK UP | UAB 051Z | Red      | NISSAN      | -              | TD27-759400 | 2009.00 | 1 | Uneconomical to repair                                    |
| 7 | Soroti  | PICK UP | UG 0897W | Ministry | NISSAN      | JNICJUD22Z0    |             | 1999    | 0 | Scrap   |
| 8 | Soroti  | PICK UP | UG 0891W | Ministry | NISSAN      | JNICJUD22Z0    |             | 1999    | 0 | Scrap   |
|   |         |         |          |          |             |                |             |         |   |   |
| 1 | Tororo  | PICK UP | UAJ 469X | Blue     | ISUZU       | TFS 85         |             | 2010    | 3 | Operational   |
| 2 | Tororo  | PICK UP | UAJ 509X | Blue     | ISUZU       | TFS 85         |             | 2010    | 2 | Non-operational   |
| 3 | Tororo  | PICK UP | UAN 253N | red      | NISSAN      | 0.40           |             | 2001    | 4 | Operational   |
| 4 | Tororo  | PICK UP | UG 1187W | Ministry | NISSAN      | G42            |             | 2001    | 2 | Not Operational   |
| 5 | Tororo  | PICK UP | UG 1310W | Ministry | FORD RANGER | MP27RAH        |             | 2006    | 2 | Not Operational   |
| 6 | Tororo  | PICK UP | UAJ 386X | Blue     | NISSAN      | J86            |             | 2009    | 3 | Operational   |
| 7 | Tororo  | PICK UP | UG 0890W | Ministry | NISSAN      | JNICJUD22Z0    |             | 1999    | 1 | Uneconomical to repair                                    |
| 8 | Tororo  | PICK UP | UG 1254W | Ministry | TOYOTA      | LN166R         |             | 2000    | 1 | Uneconomical to repair                                    |

#### **FERRIES**

| 1  | Luwero Ferry W/S | PICK UP | UG 1313W | Ministry | NISSAN    | QD32               |  | 3 | Operational |
|----|------------------|---------|----------|----------|-----------|--------------------|--|---|-------------|
| 2  | Luwero Ferry W/S | PICK UP | UG 1261W | Ministry | MTSUBISHI | L200               |  | 3 | Operational |
| 3  | Zengebe Ferry    | PICK UP | UG 1404W | Ministry | NISSAN    | ZD30               |  | 3 | Operational |
| 4  | Masindi Ferry    | PICK UP | UAJ 578X | blue     | NISSAN    | ZD30               |  | 3 | Operational |
| 5  | Nakiwogo Ferry   | PICK UP | UAJ 331X | blue     | NISSAN    | ZD30               |  | 3 | Operational |
| 6  | Kiyiindi Ferry   | PICK UP | UAJ 341X | blue     | NISSAN    | ZD30               |  | 3 | Operational |
| 7  | Mbulamuti Ferry  | PICK UP | UAJ 505X | blue     | NISSAN    | QD32               |  | 3 | Operational |
| 8  | Panyimur Ferry   | PICK UP | UG 1410W | Ministry | NISSAN    | QD32               |  | 3 | Operational |
| 9  | Laropi Ferry     | PICK UP | UG 1151W | Ministry | NISSAN    | QD32               |  | 1 | grounded    |
| 10 | Obongi Ferry     | PICK UP | UG 1406W | Ministry | NISSAN    | ZD30               |  | 3 | Operational |
| 11 | Kampala          | TRUCK   | UAJ 750X | blue     | MTSUBISHI | CRANE TRUCK        |  | 3 | Operational |
| 12 | Luwero Ferry W/S | TRUCK   | UG 1364W | Ministry | MTSUBISHI | CRANE TRUCK        |  | 3 | Operational |
| 13 | Luwero Ferry W/S | TRUCK   | UAJ 748X | blue     | MTSUBISHI | CRANE TRUCK        |  | 3 | Operational |
| 14 | Luwero Ferry W/S | LOW BED | UAJ 766X | blue     | MTSUBISHI | LOW LOADER+TRAILER |  | 3 | Operational |

| Condition Rating |                 |
|------------------|-----------------|
| 5                | Very Good (New) |
| 4                | Good            |
| 3                | Fair            |
| 2                | Poor            |
| 1                | Very Poor       |
| 0                | Scrap           |

| Mar-09         HP Color Lase           Mar-09         Blackberry M           Mar-09         Printer 4700d : 1           Mar-09         Canon fax ma           Mar-09         Cabinet file           Mar-09         Cabinet file           Mar-09         Metallic cont: 1           Jun-09         Metallic cont: 2           Jun-09         Database sof 10           Jun-09         Paper Shredd           Jun-09         Television Set           Jun-09         Television Set           Jun-09         Television Set           Jun-09         Fridge guard           Jun-09         Television Set           Jun-09  | ing Bal.)  33.3%  Cabinet 400,000  Cabinet 400,000  Cabinet 400,000  Cabinet 400,000  Cabinet 400,000  Cabinet 1,000,000  Cabinet 400,000  Cab  | ROSS TAX - 20ROSS | TOTAL<br>ASSET<br>VALUE | LOCATION                         | CODE/MAKE   | No. PLATE/SE | CHASIS No./I | ENGINE No. | 08 - JUNE 09 I       | 09 - ILINE 10        |                      | DEP: JULY            | DEP: JULY          | DEP: JULY      | DEP: JULY     | DEP: APRIL                |               |
|--|---|---|-------------------------|----------------------------------|-------------|--------------|--------------|------------|----------------------|----------------------|----------------------|----------------------|--------------------|----------------|---------------|---------------------------|---------------|
| Furniture & F. BAFU ASSETS (Opening Bal.) Motor vehicles Plant & Mach Office Equipment - 33.3% Plant & Mach Office Equipment - 33.3% Filing Cabinet Sep-08 Filing Cabinet Mar-09 Filing Cabinet Mar-09 Head Office S. Mar-09 Blackberry M. Mar-09 Cabinet file Mar-10 Metallic Stee Nov-10 Fire proof Cab Nov-10 Fire proof | ing Bal.)  33.3%  Cabinet 400,000  Cabinet 400,000  Cabinet 400,000  Cabinet 400,000  Cabinet 400,000  Cabinet 1,000,000  Cabinet 400,000  Cab  | 1033 IAA - 201033 IAA - 20103 IAA - | VALUE                   | LOCATION                         | CODE/IVIARE | NO. PLATE/30 |              |            |                      |                      |                      |                      | 12 IIINE 12        | 12 ILINE 14    | 14 MAD 1E     | 15 ACCUM DE               | EP JOOK VALUE |
| Motor vehicles   | 33.3% Cabinet 400,000 Cabinet 400,000 Cabinet 400,000 Office 5 2,830,000 Office 5 2,830,000 Officery M 1,055,000 O  |   |                         |                                  |             |              |              |            | #########            | 05 50112 10          | 10 - JOINE 11        | 11 - JUNE 12         | 12 - JUNE 13       | 13 - JUNE 14   | 14 - IVIAN 13 | #######                   |               |
| Sep.08   | Cabinet 400,000 Cabinet 400,000 Cabinet 400,000 Cabinet 400,000 Office \$ 2,830,000 for Lase 1,500,000 erry M 1,055,000 erry M 1,050,000 erry M 1,500,000 erry M 1,500,000   |   |                         |                                  |             |              |              |            |                      |                      |                      |                      |                    |                |               |                           |               |
| Sep-08   | Cabinet 400,000 Labinet 400,000 Cabinet 400,000 Office 5 ,2830,000 For Lase 1,500,000 For Lase 1,500,000 For M 1,055,000 For M 1,500,000 Et file 650,000  |   | 400.000                 |                                  |             |              |              |            | #########            | 422.200              | 422.200              | F2 C00               |                    |                |               | ######                    |               |
| Sep-08   | Cabinet 400,000  Office 5 2,830,000  Office 1,500,000  Office 7 1,005,000  Office 7 1,  |   | 400,000<br>400,000      | Head Office<br>Head Office       |             |              |              |            | 80,000<br>80,000     | 133,200<br>133,200   | 133,200<br>133,200   | 53,600<br>53,600     | -                  | -              | -             | - 400,00<br>- 400,00      |               |
| Mar-09   | Office \$ 2,830,000   for Lase 1,500,000   herry M 1,055,000   herry M 1,050,000   herry M 1,500,000   herr |   | 400,000                 | Head Office                      |             |              |              |            | 80,000               | 133,200              | 133,200              | 53,600               | -                  | -              | -             | - 400,00                  |               |
| Mar-09   | perry M 1,055,000 perry M 1,050,000 perry M 1,055,000   |   | 2,830,000               | Head Office                      |             |              |              |            | 566,000              | 942,390              | 942,390              | 379,220              | -                  | -              | -             | - 2,830,00                |               |
| Mar-09 Blackberry M Mar-09 Printer 4700c 1 Mar-09 Printer 4700c 1 Mar-09 Cabinet file Mar-09 Cabinet file Mar-09 Cabinet file Mar-09 Metallic cont 1 Jun-09 Metallic cont 1 Jun-09 Metallic cont 2 Jun-09 Database son 1 Jun-09 Database son 1 Jun-09 LG fridge Jun-09 File free from 1 Jun-09 Fridge guard Jun-09 File fridge guard Jun-09 Notice Board Jun-09 Notice Board Jun-09 Note Board Jun-09 Filing Cabiner Feb-10 Filing Cabiner Feb-10 Filing Cabiner Feb-10 Filing Cabiner Mar-10 Metallic Stee Mar-10 Metallic Stee Mar-10 Metallic Stee Mar-10 Metallic Stee Nov-10 Fire proof Cat Nov-10 Fire pr | perry M 1,055,000<br>perry M 1,055,000<br>perry M 1,055,000<br>perry M 1,055,000<br>perry M 1,055,000<br>perry M 1,014,416<br>per 4700d 11,014,416<br>per 4700d 11,014,416<br>per 4700d 11,014,416<br>per 4700d 11,014,416<br>per 4700d 11,014,416<br>per 4700d 11,014,416  |   | 1,500,000               | Head Office                      |             |              |              |            | 300,000              | 499,500              | 499,500              | 201,000              | -                  | -              | -             | - 1,500,00                |               |
| Mar-09 Mar-09 Mar-09 Mar-09 Mackberry M Mar-09 Mackberry M Mar-09 Mar-09 Mackberry M Mar-09 Mar-09 Mackberry M Mar-09 Cabinet file Cabinet file Mar-09 Metallic cont. Jun-09 Heavy duty s Jun-09 Paper Shredd Jun-09 Paper Shredd Jun-09 Paper Shredd Jun-09 Fridge guard Jun-09 Fridge guard Jun-09 Fridge guard Jun-09 Fridge file Jun-09 | perry M 1,055,000<br>perry M 1,055,000<br>perry M 1,055,000<br>perry M 1,055,000<br>r 47000 11,014,416<br>pfax ma 1,500,000<br>pet file 650,000   |   | 1,055,000               | Head Office<br>Head Office       |             |              |              |            | 211,000              | 351,315<br>351,315   | 351,315<br>351.315   | 141,370<br>141.370   | -                  | -              | -             | - 1,055,00<br>- 1,055,00  |               |
| Mar-09   | perry M 1,055,000<br>perry M 1,055,000<br>r 4700d 11,014,416<br>r fax ma 1,500,000<br>et file 650,000   |   | 1,055,000               | Head Office                      |             |              |              |            | 211,000              | 351,315              | 351,315              | 141,370              | -                  | -              | -             | - 1,055,00                |               |
| Mar-09 Printer 4700c 1:  Mar-09 Canon fax ma Mar-09 Cabinet file Mar-09 Cabinet file Mar-09 Cabinet file Mar-09 Metallic cont: Jun-09 Metallic cont: Jun-09 Metallic cont: Jun-09 Heavy duty s; Jun-09 LG fridge Jun-09 Television Set: Jun-09 Television Set: Jun-09 Television Set: Jun-09 Fridge guard Jun-09 Fridge guard Jun-09 Fridge guard Jun-09 Fridge film Gabinet Jun-09 Fridge Gabinet Film Gabinet Feb-10 Filing Cabinet Feb-10 Filing Cabinet Feb-10 Filing Cabinet Feb-10 Filing Cabinet Freb-10 Filing Cabinet Freb-10 Filing Fridge Gabinet Fridge Ga | r 4700d 11,014,416<br>fax ma 1,500,000<br>et file 650,000   |   | 1,055,000               | Head Office                      |             |              |              |            | 211,000              | 351,315              | 351,315              | 141,370              | -                  | 1              | -             | - 1,055,00                |               |
| Mar-09   | fax ma 1,500,000<br>et file 650,000   |   | 1,055,000               | Head Office                      |             |              |              |            | 211,000              | 351,315              | 351,315              | 141,370              | -                  | -              | -             | - 1,055,00                |               |
| Mar-09 Cabinet file Mar-09 Metallic cont. Jun-09 Mhite board Jun-09 Heavy duty se Jun-09 Paper Shredd Jun-09 File Jun-09 Firdge guard Jun-09 Computer sca Si Jun-09 Notice Board Jun-09 Firdge guard Jun-09 Fire filling Cabinet Feb-10 Filling Cabinet Feb-10 Filling Cabinet Mar-10 Metallic Stee Mar-10 Metallic Stee Mar-10 Metallic Stee Mar-10 Metallic Stee Nov-10 Fire proof Cal Nov-10  | et file 650,000   |   | 11,014,416              | Head Office<br>Head Office       |             |              |              |            | 2,202,883<br>300,000 | 3,667,801<br>499,500 | 3,667,801<br>499,500 | 1,475,932<br>201,000 | -                  | -              | -             | - 11,014,41<br>- 1,500,00 |               |
| Mar-09 Cabinet file Mar-09 Metallic cont: Jun-09 White board Jun-09 Heavy duty s; Jun-09 Jatabase soft 10 Jun-09 Paper Shredd Jun-09 Television Set: Jun-09 Television Set: Jun-09 Fridge guard Jun-09 Notice Board Jun-09 Fridge guard Jun-09 Fridge guard Jun-09 Fridge guard Jun-09 Fridge guard Jun-09 Note Board Jun-09 Fridge Cabinet Mar-10 Metallic Stee Mar-10 Metallic Stee Mar-10 Metallic Stee Nov-10 Fire proof Cat |   |   |                         | Head Office                      |             |              |              |            | 130,000              | 216,450              | 216,450              | 87,100               | -                  | -              | -             | - 1,500,00                |               |
| Mar-09 Metallic cont.  Jun-09 Heavy duty st Jun-09 Heavy duty st Jun-09 Paper Shredd Jun-09 Paper Shredd Jun-09 Paper Shredd Jun-09 Fridge guard Mar-10 Metallic Stee Mar-10 Metallic Stee Mar-10 Metallic Stee Mar-10 Metallic Stee Nov-10 Fridge guard Nov-10 Fridge groof Cat Nov-10 Fridge gro | et file 650,000   |   | 650,000                 | Head Office                      |             |              |              |            | 130,000              | 216,450              | 216,450              | 87,100               | -                  | -              | -             | - 650,00                  |               |
| Jun-09 White board Jun-09 Heavy duty se Jun-09 Database soft Jun-09 Jun-09 Paper Shredd Jun-09 Television Se; Jun-09 Television Se; Jun-09 Television Se; Jun-09 Television Se; Jun-09 Findge guard Jun-09 Findge guard Jun-09 Electrical Con Jun-09 Computer sc; 8: Jun-09 Notice Board; Jun-09 Metallic Stee Mar-10 Metallic Stee Nov-10 Fire proof Cat Nov-10 Fire proo |   |   | 650,000                 | Head Office                      |             |              |              |            | 130,000              | 216,450              | 216,450              | 87,100               |                    | -              | -             | - 650,00                  |               |
| Jun-09 Heavy duty s Jun-09 Database sof 10 Jun-09 Paper Shredd Jun-09 LG fridge guard Jun-09 Computer sca S Jun-09 Notice Board Jun-09 Computer sca S Jun-09 Notice Board Jun-09 LG fridge guard Mar-10 Metallic Stee Nov-10 Fire proof Cat Nov-10 Fire proof Ca |   |   | 5,389,584               | Head Office                      |             |              |              |            | 1,077,917            | 1,794,731            | 1,794,731            | 722,204              | -                  | -              | -             | - 5,389,58                |               |
| Jun-09   |   |   | 550,000<br>1,600,000    | Head Office<br>Head Office       |             |              |              |            | 110,000<br>320,000   | 183,150<br>532.800   | 183,150<br>532.800   | 73,700<br>214.400    | -                  | -              | -             | - 550,00<br>- 1,600.00    |               |
| Jun-09 Television Set Jun-09 LG fridge Jun-09 Fridge guard Jun-09 Electrical Con Jun-09 Computer sca St Jun-09 Computer sca St Jun-09 Computer sca St Jun-09 Notice Board Jun-09 TV set & fridg 1 Feb-10 Filing Cabiner Feb-10 Filing Cabiner Feb-10 Metallic Steel Mar-10 Metallic Steel Nov-10 Fire proof Cat Nov- | , ,   |   | 10,098,000              | Head Office                      |             |              |              |            | 2,019,600            | 3,362,634            | 3,362,634            | 1,353,132            | -                  | -              | -             | - 10,098,00               |               |
| Jun-09   |   |   | 600,000                 | Head Office                      |             |              |              |            | 120,000              | 199,800              | 199,800              | 80,400               | -                  | -              | -             | - 600,00                  |               |
| Jun-09 Fridge guard  Jun-09 Electrical Cor  Jun-09 Computer sca 8:  Jun-09 Notice Board:  Jun-09 TV set & fridg;  Feb-10 Filing Cabiner  Feb-10 Filing Cabiner  Feb-10 Filing Cabiner  Mar-10 Metallic Steel  Mar-10 Fire proof Cat  Nov-10 Fire proof Cat  |   |   | 3,000,000               | Head Office                      |             |              |              |            | 600,000              | 999,000              | 999,000              | 402,000              | -                  | -              | -             | - 3,000,00                |               |
| Jun-09 Electrical Con Jun-09 Computer sc 8:  Jun-09 Notice Board:  Jun-09 Notice Board:  Jun-09 Notice Board:  Jun-09 Filing Cabiner Feb-10 Filing Cabiner Feb-10 Filing Cabiner Feb-10 Filing Cabiner Feb-10 Metallic Stee Mar-10 Filing Cabiner Feb-10 Filing Cabiner Feb-10 Filing Foot Cat Nov-10 Fire proof Cat Fire proof Cat Nov-10 Fire proof Cat Fire proof Cat Nov-10 Fire proof Cat Fire  |   |   | 900,000                 | Head Office<br>Head Office       |             |              |              |            | 180,000<br>24.000    | 299,700<br>39,960    | 299,700<br>39,960    | 120,600<br>16.080    | •                  | -              | -             | - 900,00<br>- 120,00      |               |
| Jun-09 Computer sc. 8: Jun-09 Notice Board: Jun-09 TV set & Fridg; Feb-10 Filing Cabiner Feb-10 Filing Cabiner Mar-10 Metallic Stee Mar-10 Metallic Stee Mar-10 Metallic Stee Mar-10 Metallic Stee Mar-10 Fire proof Cat Nov-10 Fire proof Cat   |   |   | 200,000                 | Head Office                      |             |              |              |            | 40,000               | 66,600               | 66,600               | 26,800               | -                  | -              | -             | - 200,00                  |               |
| Jun-09 Tv set & fridg   Feb-10 Filing Cabiner   Feb-10 Filing Cabiner   Feb-10 Filing Cabiner   Mar-10 Metallic Stee   Mar-10 Fire proof Cat   Nov-10 Fire  |   |   | 87,873,243              | Head Office                      |             |              |              |            | -                    | 29,261,790           | 29,261,790           | 29,261,790           | 87,873             | -              | -             | - 87,873,24               |               |
| Feb-10 Filing Cabiner Feb-10 Filing Cabiner Feb-10 Filing Cabiner Feb-10 Filing Cabiner Feb-10 Metallic Stee Mar-10 Metallic Stee Mov-10 Fire proof Cat Nov-10 Fire proof Cat  |   |   | 1,757,964               | Head Office                      |             |              |              |            | -                    | 585,402              | 585,402              | 585,402              | 1,758              | ,              | -             | - 1,757,96                |               |
| Feb-10   |   |   | 5,190,000               | Head Office                      |             |              |              |            | -                    | 1,728,270            | 1,728,270            | 1,728,270            | 5,190              | -              | -             | - 5,190,00                |               |
| Mar-10   |   |   | 500,000                 | Head Office<br>Head Office       |             |              |              |            | -                    | 69,375<br>69,375     | 166,500<br>166,500   | 166,500<br>166,500   | 97,625<br>97,625   | -              | -             | - 500,00<br>- 500,00      |               |
| Mar-10 Metallic Steel Mar-10 Metallic Steel Nov-10 Fire proof Cat  |   |   | 885,000                 | Head Office                      |             |              |              |            | -                    | 98,235               | 294,705              | 294,705              | 197,355            | -              | -             | - 885,00                  |               |
| Mar-10 Metallic Stee Nov-10 Nov-10 Fire proof Cat Fire proof Cat Nov-10 Fire proof Cat Fir |   |   | 885,000                 | Head Office                      |             |              |              |            | -                    | 98,235               | 294,705              | 294,705              | 197,355            | -              | -             | - 885,00                  |               |
| Nov-10  Nov-10  Nov-10  Fire proof Cat  Nov-10  Fire p |   |   | 767,000                 | Head Office                      |             |              |              |            | -                    | 85,137               | 255,411              | 255,411              | 171,041            | -              | -             | - 767,00                  |               |
| Nov-10  Nov-10  Nov-10  Nov-10  Fire proof Cat  Fire proof Cat  Nov-10  Fire proof Cat  Fire proof Cat  Nov-10  Fire proof Cat  Fire p | ,   |   | 767,000<br>1.400.000    | Head Office<br>Arua Station      |             |              |              |            | -                    | 85,137               | 255,411<br>466,200   | 255,411<br>466,200   | 171,041<br>466,200 | 1,400          | -             | - 767,00<br>- 1,400,00    |               |
| Nov-10  Nov-10  Nov-10  Fire proof Cat  Nov-10  Fire p |   |   | , ,                     | Arua Station                     |             |              |              |            |                      |                      | 466,200              | 466,200              | 466,200            | 1,400          |               | - 1,400,00                |               |
| Nov-10  Nov-10  Nov-10  Fire proof Cat  Nov-10  Fire p |   |   |                         | Arua Station                     |             |              |              |            |                      |                      | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
| Nov-10   |   |   |                         | FortPortal Sta                   |             |              |              |            | -                    |                      | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
| Nov-10   |   |   | 1,400,000               | FortPortal Star                  |             |              |              |            | -                    | -                    | 466,200<br>466,200   | 466,200<br>466,200   | 466,200<br>466,200 | 1,400<br>1,400 | -             | - 1,400,00<br>- 1,400,00  |               |
| Nov-10   |   |   | 1,400,000               | Gulu Station                     | lion        |              |              |            |                      | -                    | 466,200              | 466,200              | 466,200            | 1,400          |               | - 1,400,00                |               |
| Nov-10   |   |   | 1,400,000               | Gulu Station                     |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
| Nov-10   | oof Cat 1,400,000   |   |                         | Gulu Station                     |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
| Nov-10   Fire proof Cat  |   |   |                         | Hoima Station                    |             |              |              |            | -                    | -                    | 466,200<br>466,200   | 466,200<br>466,200   | 466,200<br>466,200 | 1,400<br>1.400 | -             | - 1,400,00<br>- 1,400.00  |               |
| Nov-10   |   |   | , ,                     | Hoima Station                    |             |              |              |            | -                    |                      | 466,200              | 466,200              | 466,200            | 1,400          |               | - 1,400,00                |               |
| Nov-10   Fire proof Cat  | oof Cal 1,400,000   |   | 1,400,000               | Jinja Station                    |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
| Nov-10   Fire proof Cat  |   |   | 1,400,000               | Jinja Station                    |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
| Nov-10   Fire proof Cal<br>  Nov-10   Fire proof Cal  |   |   | 1,400,000               | Jinja Station<br>Kabale Station  |             |              |              |            | -                    | -                    | 466,200<br>466,200   | 466,200<br>466,200   | 466,200<br>466,200 | 1,400<br>1,400 | -             | - 1,400,00<br>- 1,400,00  |               |
| Nov-10   |   |   |                         | Kabale Station                   |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          |               | - 1,400,00                |               |
| Nov-10         Fire proof Cal           Nov-10         Fire proof Cal           Nov-10         Fire proof Cal           Nov-10         Fire proof Cal           Fire proof Cal         Fire proof Cal  | oof Cal 1,400,000   |   |                         | Kabale Station                   |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                | - 00          |
| Nov-10         Fire proof Cal           Nov-10         Fire proof Cal           Nov-10         Fire proof Cal  | ,   |   | 1,400,000               | Kampala Stati                    |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
| Nov-10 Fire proof Cal :  Nov-10 Fire proof Cal :   |   |   |                         | Kampala Stati                    |             |              |              |            | -                    | -                    | 466,200<br>466,200   | 466,200<br>466,200   | 466,200<br>466,200 | 1,400<br>1,400 | -             | - 1,400,00<br>- 1,400,00  |               |
| Nov-10 Fire proof Cal :  | oof Cal 1,400,000<br>oof Cal 1,400,000  |   | 1,400,000               | Kampala Station                  |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
|  |   |   | 1,400,000               | Kasese Station                   |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          |               | - 1,400,00                |               |
|  | oof Cat 1,400,000   |   |                         | Kasese Station                   |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
|  | oof Cat 1,400,000   |   |                         | Kitgum Station                   |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200<br>466,200 | 1,400<br>1,400 | -             | - 1,400,00                |               |
|  | oof Cat 1,400,000   |   |                         | Kitgum Station<br>Kitgum Station |             |              |              |            | -                    | -                    | 466,200<br>466,200   | 466,200<br>466,200   | 466,200<br>466,200 | 1,400          | -             | - 1,400,00<br>- 1,400.00  |               |
|  | ,   |   | , ,                     | Kotido Station                   |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
| Nov-10 Fire proof Cal :  |   |   | 1,400,000               | Kotido Station                   |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                | - 00          |
|  |   |   | 1,400,000               | Kotido Station                   |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
|  | oof Cal 1,400,000   |   | 1,400,000               | Lira Station<br>Lira Station     |             |              |              |            | -                    | -                    | 466,200<br>466,200   | 466,200<br>466,200   | 466,200<br>466,200 | 1,400<br>1,400 | -             | - 1,400,00<br>- 1,400,00  |               |
|  | oof Cat 1,400,000<br>oof Cat 1,400,000  |   |                         | Lira Station<br>Lira Station     |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
|  | oof Cal 1,400,000   |   | 1,400,000               | Luwero Statio                    | n           |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
|  | roof Cal 1,400,000<br>roof Cal 1,400,000<br>roof Cal 1,400,000<br>roof Cal 1,400,000  |   | 1,400,000               | Luwero Statio                    |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200            | 1,400          | -             | - 1,400,00                |               |
|  | cof Cal 1,400,000<br>cof Cal 1,400,000<br>cof Cal 1,400,000<br>cof Cal 1,400,000<br>cof Cal 1,400,000<br>cof Cal 1,400,000<br>cof Cal 1,400,000   |   | 1,400,000               | Luwero Statio<br>Masaka Statio   |             |              |              |            | -                    | -                    | 466,200              | 466,200              | 466,200<br>466,200 | 1,400          | -             | - 1,400,00                |               |
|  | roof Cal 1,400,000<br>roof Cal 1,400,000  |   | -,,                     | Masaka Statio                    |             |              |              |            | -                    | -                    | 466,200<br>466,200   | 466,200<br>466,200   | 466,200            | 1,400<br>1,400 | -             | - 1,400,00<br>- 1,400,00  |               |
| Nov-10 Fire proof Cat  | cof Cal 1,400,000<br>cof Cal 1,400,000<br>cof Cal 1,400,000<br>cof Cal 1,400,000<br>cof Cal 1,400,000<br>cof Cal 1,400,000<br>cof Cal 1,400,000   |   |                         |                                  |             |              |              |            |                      |                      | -100,200             | 466,200              | 466,200            | 1,400          |               | - 1,400,00                |               |

| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Masindi Station  | 466,20                               | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     | . 000                   |
|--|---|--|--------------------------------------|---|-------------------------------|--------------------------|---|-------------------------------|-------------------------|
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Masindi Station  | 466,20                               |   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cal 1,400,000  | 1,400,000 Masindi Station  | - 466,20                             | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     | . 000                   |
| Nov-10   | Fire proof Cal 1,400,000  | 1,400,000 Mbale Station  | - 466,20                             | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     | - 000                   |
| Nov-10   | Fire proof Cal 1,400,000  | 1,400,000 Mbale Station  | - 466,20                             | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Mbale Station  | 466,20                               | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cal 1,400,000  | 1,400,000 Mbarara Station  | 466,20                               | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Mbarara Station  | 466,20                               | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Mbarara Station  | 466,20                               |   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Moroto Station   | 466,20                               |   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cal 1,400,000  | 1,400,000 Moroto Station   | 466,20                               |   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cal 1,400,000  | 1.400,000 Moroto Station   | 466,20                               |   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Moyo Station   | 466,20                               |   | 466,200                       | 1,400                    |   | - 1,400,0                     |                         |
|  |   |  |                                      |   |                               |                          | - |                               |                         |
| Nov-10   | Fire proof Cal 1,400,000  | 1,400,000 Moyo Station   | 466,20                               |   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cal 1,400,000  | 1,400,000 Moyo Station   | 466,20                               | ,=  | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Mpigi Station  | 466,20                               |   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cal: 1,400,000   | 1,400,000 Mpigi Station  | 466,20                               |   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Mpigi Station  | 466,20                               | ,=  | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Mubende Station  | - 466,20                             | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     | . 000                   |
| Nov-10   | Fire proof Cal 1,400,000  | 1,400,000 Mubende Station  | - 466,20                             | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     | . 000                   |
| Nov-10   | Fire proof Cal 1,400,000  | 1,400,000 Mubende Station  | 466,20                               | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cal 1.400,000  | 1.400,000 Soroti Station   | 466,20                               | 466,200   | 466,200                       | 1,400                    | - | - 1,400,0                     | 000 -                   |
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Soroti Station   | 466.20                               |   | 466,200                       | 1.400                    | - | - 1,400.0                     |                         |
| Nov-10   | Fire proof Cal 1,400,000  | 1,400,000 Soroti Station   | 466,20                               |   | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cal 1,400,000  | 1.400.000 Tororo Station   | 466,20                               | ,=  | 466,200                       | 1,400                    | - | - 1,400,0                     |                         |
| Nov-10   | Fire proof Cat 1,400,000  | 1,400,000 Tororo Station   | 466,20                               |   | 466,200                       | 1,400                    |   | - 1,400,0                     |                         |
| Nov-10   |   | 1,400,000 Tororo Station   | 466,20                               |   | 466,200                       | 1,400                    |   | - 1,400,0                     |                         |
|  | Fire proof Cal 1,400,000  Metallic Cabin 900.000  |  | 406,20                               |   | 299,700                       | 900                      | - | - 1,400,0                     |                         |
| Nov-10   |   | The state of the s |                                      |   |                               | 900                      | - |                               |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Arua Station   | 299,70                               |   | 299,700                       |                          | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabit 900,000  | 900,000 Arua Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Arua Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Arua Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Arua Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Arua Station   | 299,70                               | 299,700   | 299,700                       | 900                      | - | - 900,0                       | . 000                   |
| Nov-10   | Metallic Cabii 900,000  | 900,000 FortPortal Station   | 299,70                               | 299,700   | 299,700                       | 900                      | - | - 900,0                       | . 000                   |
| Nov-10   | Metallic Cabir 900,000  | 900,000 FortPortal Station   | 299,70                               | 299,700   | 299,700                       | 900                      | - | - 900,0                       | . 000                   |
| Nov-10   | Metallic Cabir 900,000  | 900,000 FortPortal Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabin 900,000  | 900,000 FortPortal Station   | 299.70                               | 299,700   | 299,700                       | 900                      | - | - 900.0                       | - 000                   |
| Nov-10   | Metallic Cabir 900,000  | 900,000 FortPortal Station   | 299.70                               | 299,700   | 299,700                       | 900                      | - | - 900,0                       | 000 -                   |
| Nov-10   | Metallic Cabin 900.000  | 900,000 FortPortal Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 FortPortal Station   | 299.70                               |   | 299,700                       | 900                      | - | - 900.0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Gulu Station   | 299,70                               |   | 299,700                       | 900                      |   | - 900,0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Gulu Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
|  |   |  | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   |   | The state of the s |                                      |   | ,                             |                          | - | , .                           |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Gulu Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Gulu Station   | 299,70                               | ,   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Gulu Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Gulu Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Hoima Station  | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Hoima Station  | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Hoima Station  | 299,70                               | 299,700   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Hoima Station  | 299,70                               | =00).00   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Hoima Station  | 299,70                               | 299,700   | 299,700                       | 900                      | - | - 900,0                       | - 000                   |
| Nov-10   | Metallic Cabin 900,000  | 900,000 Hoima Station  | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabin 900,000  | 900,000 Hoima Station  | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Jinja Station  | 299,70                               | 299,700   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Jinja Station  | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Jinja Station  | 299,70                               | ,   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Jinja Station  | 299,70                               | =00).00   | 299,700                       | 900                      |   | - 900,0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Jinja Station  | 299.70                               |   | 299,700                       | 900                      |   | - 900,0                       |                         |
| Nov-10   | Metallic Cabit 900,000  | 900,000 Sinja Station  | 299.70                               | ,   | 299,700                       | 900                      | _ | - 900,0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Kabale Station   | 299,70                               | =00).00   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Kabale Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   |   |  |                                      |   | 299,700                       | 900                      | - | - 900,0                       |                         |
|  |   | 900,000 Kabale Station   | 299,70                               |   |                               |                          | - |                               |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Kabale Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Kabale Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Kabale Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Kabale Station   | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Kampala Station  | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Kampala Station  | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabii 900,000  | 900,000 Kampala Station  | 299,70                               |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10   | Metallic Cabir 900,000  | 900,000 Kampala Station  | 299,70                               | 299,700   | 299,700                       | 900                      | - | - 900,0                       | - 000                   |
|  | Metallic Cabir 900,000  | 900,000 Kasese Station   | 299,70                               | 299,700   | 299,700                       | 900                      | - | - 900,0                       | . 000                   |
| Nov-10   |   |  |                                      |   | 299,700                       | 900                      | - | - 900,0                       |                         |
| Nov-10<br>Nov-10                               | Metallic Cabir 900,000  | 900,000 Kasese Station   | 299,70                               |   |                               |                          |   |                               |                         |
|  | Metallic Cabit 900,000  Metallic Cabit 900,000  | 900,000 Kasese Station<br>900,000 Kasese Station   | 299,70<br>299,70                     |   | 299,700                       |                          | - |                               | 100 -                   |
| Nov-10<br>Nov-10                               | Metallic Cabii 900,000  | 900,000 Kasese Station   |                                      | 299,700   | ,                             | 900<br>900               | - | - 900,0                       |                         |
| Nov-10   |   | 900,000 Kasese Station   | 299,70<br>299,70                     | 299,700<br>299,700                                  | 299,700                       | 900<br>900               | - | - 900,0<br>- 900,0            | - 000                   |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10           | Metallic Cabii 900,000  Metallic Cabii 900,000  Metallic Cabii 900,000  | 900,000 Kasese Station<br>900,000 Kasese Station<br>900,000 Kasese Station   | 299,70<br>299,70<br>299,70           | 299,700<br>299,700<br>299,700                       | 299,700<br>299,700            | 900<br>900<br>900        | - | - 900,0<br>- 900,0<br>- 900,0 | 000 -                   |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10 | Metallic Cabii         900,000           Metallic Cabii         900,000           Metallic Cabii         900,000           Metallic Cabii         900,000 | 900,000 Kasese Station 900,000 Kasese Station 900,000 Kasese Station 900,000 Kasese Station  | 299,70<br>299,70<br>299,70<br>299,70 | 299,700<br>299,700<br>299,700<br>299,700            | 299,700<br>299,700<br>299,700 | 900<br>900<br>900<br>900 | - | - 900,0<br>- 900,0<br>- 900,0 | 000 -<br>000 -          |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10           | Metallic Cabii 900,000  Metallic Cabii 900,000  Metallic Cabii 900,000  | 900,000 Kasese Station<br>900,000 Kasese Station<br>900,000 Kasese Station   | 299,70<br>299,70<br>299,70           | 299,700<br>299,700<br>299,700<br>299,700<br>299,700 | 299,700<br>299,700            | 900<br>900<br>900        |   | - 900,0<br>- 900,0<br>- 900,0 | 000 -<br>000 -<br>000 - |

| Nov-10  | Metallic Cabir 900,000 | 900,000 Kasese Station                      | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
|---------|------------------------|---|-------|-----------|---------|-------|-----------|--|
| Nov-10  | Metallic Cabir 900,000 | 900,000 Kasese Station                      | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabin 900.000 | 900,000 Kitgum Station                      | 299.7 |           | 299.700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Kitgum Station                      | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Kitgum Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 |  |
| Nov-10  | Metallic Cabit 900,000 |   |       |           | 299.700 | 900 - | - 900,000 |  |
|         |                        |   |       |           |         |       | 000,000   | -  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Kitgum Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Kitgum Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Kitgum Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Kitgum Station                      | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Kotido Station                      | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Kotido Station                      | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Kotido Station                      | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Kotido Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 |  |
| Nov-10  | Metallic Cabit 900,000 | 900,000   Itra Station                      | 299.7 |           | 299.700 | 900 - | - 900,000 |  |
|         |                        | 333,033                                     |       |           | ,       |       |           | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Lira Station                        | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Lira Station                        | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Lira Station                        | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Lira Station                        | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Lira Station                        | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabin 900.000 | 900,000 Lira Station                        | 299.7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Lira Station                        | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900.000 Lira Station                        | 299.7 |           | 299,700 | 900 - | - 900,000 |  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Lira Station                        | 299,7 | ,         | 299,700 | 900 - | - 900,000 | 1 -  |
|         |                        | 333,000                                     |       | ,         |         |       | 000,000   | <del>                                     </del> |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Luwero Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Luwero Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Luwero Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Luwero Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Luwero Station                      | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Masaka Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabii 900,000 | 900.000 Masaka Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabii 900,000 | 900,000 Masaka Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 |  |
|         |                        |   |       |           |         |       |           | -  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Masaka Station                      | 233,  |           | 299,700 | 300   | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Masaka Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Masaka Station                      | 299,7 | ,         | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Masindi Station                     | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Masindi Station                     | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Masindi Station                     | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Masindi Station                     | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900.000 Masindi Station                     | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900.000 Masindi Station                     | 299.7 |           | 299,700 | 900 - | - 900,000 |  |
|         |                        |   |       | ,         | ,       | 900 - | ,         |  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Masindi Station                     | 299,7 |           | 299,700 |       | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbale Station                       | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbale Station                       | 299,7 | ,         | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbale Station                       | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbale Station                       | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbale Station                       | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbale Station                       | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900.000 | 900,000 Mbale Station                       | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbale Station                       | 299,7 |           | 299,700 | 900 - | - 900,000 |  |
|         | Metallic Cabii 900,000 | 900,000 Mbale Station                       | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  |                        |   |       |           | 299,700 |       | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbale Station                       | 299,7 |           | ,       |       | 000,000   | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbale Station                       | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbale Station                       | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbarara Station                     | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbarara Station                     | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbarara Station                     | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbarara Station                     | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbarara Station                     | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mbarara Station                     | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabit 900,000 | 900,000 Mbarara Station                     | 299.7 | ,         | 299.700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabii 900,000 | 900,000 Moroto Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | ļ  |
| Nov-10  | Metallic Cabii 900,000 | 900,000 Moroto Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | 1 -  |
|         |                        |   |       |           |         |       |           | <del>                                     </del> |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Moroto Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabii 900,000 | 900,000 Moroto Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Moroto Station                      | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Moyo Station                        | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Moyo Station                        | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Moyo Station                        | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Moyo Station                        | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Moyo Station                        | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Moyo Station                        | 299,7 |           | 299,700 | 900 - | - 900,000 | 1 -  |
| Nov-10  | Metallic Cabii 900,000 | 900,000 Moyo Station                        | 299,7 |           | 299,700 | 900 - | - 900,000 | ļ  |
| Nov-10  | Metallic Cabii 900,000 | 900,000 Milyo Station 900,000 Mpigi Station | 299,7 |           | 299,700 | 900 - | - 900,000 | 1 -  |
|         |                        | , , , , , , , , , , , , , , , , , , ,       |       |           |         |       |           | <del>                                     </del> |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Mpigi Station                       | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mpigi Station                       | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabir 900,000 | 900,000 Mpigi Station                       | 299,7 |           | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabii 900,000 | 900,000 Mpigi Station                       | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Mpigi Station                       | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |
| 1404-10 |                        |   |       |           |         |       |           |  |
| Nov-10  | Metallic Cabin 900,000 | 900,000 Mpigi Station                       | 299,7 | 0 299,700 | 299,700 | 900 - | - 900,000 | -  |

| Nov-10   | Metallic Cabir 900,000   | 900,000 Mpigi Station  | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
|--|--|--|---|--|--|--|---|---|---|--|---|
| Nov-10   | Metallic Cabir 900,000   | 900,000 Mpigi Station  | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900.000  | - |
| Nov-10   | Metallic Cabin 900,000   | 900,000 Mpigi Station  | - | - 299.700  | 299.700  | 299.700  | 900   | - | -                                       | 900.000  | - |
| Nov-10   | Metallic Cabin 900,000   | 900,000 Mubende Station  | _ | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Muberide Station   |   | - 299,700  | 299,700  | 299,700  | 900   |   |   | 900,000  |   |
| Nov-10   | Metallic Cabit 900,000   | 900,000 Muberide Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  |   |
|  |  |  | - |  |  |  |   | - | -                                       | ,  |   |
| Nov-10   | Metallic Cabin 900,000   | 900,000 Mubende Station  | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabin 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabin 900,000   | 900,000 Soroti Station   | _ | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabit 900,000   | 900,000 Soroti Station   |   | - 299,700  | 299,700  | 299,700  | 900   | _ | _                                       | 900,000  |   |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   |   | - 299,700  | 299,700  | 299,700  | 900   |   |   | 900,000  |   |
|  |  |  | - |  |  |  |   | - | -                                       |  |   |
| Nov-10   | Metallic Cabin 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Soroti Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  |   |
| Nov-10   | Metallic Cabin 900.000   | 900,000 Tororo Station   | - | - 299,700  | 299.700  | 299,700  | 900   | - | -                                       | 900.000  |   |
| Nov-10   | Metallic Cabin 900,000   | 900,000 Tororo Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabin 900,000   | 900,000 Tororo Station   |   | - 299,700  | 299,700  | 299,700  | 900   | _ |   | 900,000  |   |
| Nov-10   | Metallic Cabii 900,000<br>Metallic Cabii 900,000   | 900,000 Tororo Station 900,000 Tororo Station  |   | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  |   |
|  |  |  | - |  |  |  |   | - | -                                       |  |   |
| Nov-10   | Metallic Cabin 900,000   | 900,000 Tororo Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabin 900,000   | 900,000 Tororo Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Metallic Cabir 900,000   | 900,000 Tororo Station   | - | - 299,700  | 299,700  | 299,700  | 900   | - | -                                       | 900,000  | - |
| Nov-10   | Mobile Filing 4,950,000  | 4,950,000 Head office - Procurement Section  | - | - 1,648,350  | 1,648,350  | 1,648,350  | 4,950   | - |   | 4,950,000  |   |
| Nov-10   | Mobile Filing 4,950,000  | 4,950,000 Head office - Procurement Section  | - | - 1,648,350  | 1,648,350  | 1,648,350  | 4,950   | - |   | 4,950,000  |   |
| Nov-10   | Mobile Filing 4,950,000  | 4,950,000 Head office - Procurement Section  | - | - 1,648,350  | 1,648,350  | 1,648,350  | 4,950   | - | - 4                                     | 4,950,000  | - |
| Feb-11   | 40' inch LCD \$ 4,450,000  | 4,450,000 Kampala Station  | - | - 1,481,850  | 1,481,850  | 1,481,850  | 4,450   | - | - 4                                     | 4,450,000  | - |
| Feb-11   | 40' inch I CD 5 4.450,000  | 4.450,000 Soroti Station   | _ | - 1.481.850  | 1.481.850  | 1.481.850  | 4.450   | - |   | 4.450.000  | - |
| Feb-11   | 40' inch LCD \$ 4,450,000  | 4.450.000 Kabale Station   | _ | - 1.481.850  | 1.481.850  | 1,481,850  | 4,450   | - |   | 4.450.000  | - |
| Feb-11   | 40' inch LCD \$ 4,450,000  | 4.450,000 Mbale Station  |   | - 1,481,850  | 1,481,850  | 1,481,850  | 4,450   | - |   | 4,450,000  |   |
| Feb-11   |  | 450,000 Widale Station   | - | - 1,461,850  | 149.850  | 149.850  | 4,430   | - |   | 450,000  |   |
|  |  | 100,000  | - | 0,000  | - 10/000   | = .0,000   |   | - | -                                       | ,  | - |
| Feb-11   | DVD player (N 450,000  | 450,000 Soroti Station   | - | - 149,850  | 149,850  | 149,850  | 450   | - | -                                       | 450,000  | - |
| Feb-11   | DVD player (N 450,000  | 450,000 Kabale Station   | - | - 149,850  | 149,850  | 149,850  | 450   | - | -                                       | 450,000  | - |
| Feb-11   | DVD player (N 450,000  |  |   |  |  |  | 450   |   |   | 450,000  | - |
|  |  | 450,000 Mbale Station  | - | - 149,850  | 149,850  | 149,850  |   |   | -                                       |  |   |
| Jan-11   | 40' inch LCD \$ 4,156,000  | 4,156,000   Middle Station   4,156,000   Jinja Station   |   | - 149,850<br>- 1,383,948   | 149,850<br>1,383,948   | 1,383,948  | 4,156   | - | - 4                                     | 4,156,000  | - |
|  |  | 2.4,4.1.   | - |  |  |  |   | - | - 4                                     | 4,156,000<br>450,000   | - |
| Jan-11   | 40' inch LCD   | 4,156,000 Jinja Station 450,000 Jinja Station  | - | - 1,383,948<br>- 149,850   | 1,383,948<br>149,850   | 1,383,948<br>149,850   | 4,156<br>450  | - | -                                       | 450,000  | - |
| Jan-11<br>Jan-11<br>Feb-11   | 40' inch LCD \$ 4,156,000<br>DVD player (1 450,000<br>40' inch LCD \$ 4,450,000  | 4,156,000 Jinja Station 450,000 Jinja Station 4,450,000 Massaka Station  | - | - 1,383,948<br>- 149,850<br>- 1,481,850  | 1,383,948<br>149,850<br>1,481,850  | 1,383,948<br>149,850<br>1,481,850  | 4,156<br>450<br>4,450   | - | -                                       | 450,000<br>4,450,000   | - |
| Jan-11<br>Jan-11<br>Feb-11<br>Feb-11   | 40' inch LCD \$ 4,156,000<br>DVD player (1 450,000<br>40' inch LCD \$ 4,450,000<br>DVD player (1 450,000   | 4,156,000 Jinja Station 450,000 Jinja Station 4,450,000 Masaka Station 450,000 Masaka Station  | - | - 1,383,948<br>- 149,850<br>- 1,481,850<br>- 149,850   | 1,383,948<br>149,850<br>1,481,850<br>149,850   | 1,383,948<br>149,850<br>1,481,850<br>149,850   | 4,156<br>450<br>4,450<br>450  | - | -<br>- 4                                | 450,000<br>4,450,000<br>450,000  | - |
| Jan-11<br>Jan-11<br>Feb-11<br>Feb-11   | 40' inch LCD \$ 4,156,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000  | 4,156,000 Jinja Station 450,000 Jinja Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Moyo Station   |   | - 1,383,948<br>- 149,850<br>- 1,481,850<br>- 149,850<br>- 1,481,850  | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850  | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850  | 4,156<br>450<br>4,450<br>450<br>4,450   |   | - 4<br>- 4                              | 450,000<br>4,450,000<br>450,000<br>4,450,000   | - |
| Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11   | 40' inch LCD \$ 4,156,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000  40' inch LCD \$ 4,450,000  40' inch LCD \$ 4,450,000  | 4,156,000 Jinja Station 450,000 Jinja Station 4,450,000 Masaka Station 4,50,000 Masaka Station 4,450,000 Myos Station 4,450,000 Myos Station 4,450,000 Arua Station  | - | - 1,383,948<br>- 149,850<br>- 1,481,850<br>- 149,850<br>- 1,481,850<br>- 1,481,850   | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850   | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850   | 4,156<br>450<br>4,450<br>450<br>4,450<br>4,450  | - | - 4<br>- 4<br>- 4                       | 450,000<br>4,450,000<br>450,000<br>4,450,000<br>4,450,000  | - |
| Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11   | 40' inch LCD \$ 4,156,000  DVD player (1 450,000  40' inch LCD \$ 4,850,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000   | 4,156,000 Jinja Station 450,000 Jinja Station 4,450,000 Masaka Station 450,000 Masaka Station 4,450,000 My Station 4,450,000 Arus Station 4,450,000 Arus Station 4,450,000 Lira Station 4,450,000 Lira Station   | - | - 1,383,948<br>- 149,850<br>- 1,481,850<br>- 149,850<br>- 1,481,850<br>- 1,481,850<br>- 1,481,850  | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850  | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850  | 4,156<br>450<br>4,450<br>450<br>4,450<br>4,450<br>4,450   | - | - 4<br>- 4<br>- 4                       | 450,000<br>4,450,000<br>450,000<br>4,450,000<br>4,450,000<br>4,450,000   |   |
| Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11   | 40' inch LCD \$ 4,156,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  | 4,156,000 Jinja Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Moyo Station 4,450,000 Arua Station 4,450,000 Lins Station 4,450,000 Kitgum Station   | - | - 1,383,948<br>- 149,850<br>- 1,481,850<br>- 149,850<br>- 1481,850<br>- 1,481,850<br>- 1,481,850<br>- 1,481,850<br>- 1,481,850   | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850   | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850   | 4,156<br>450<br>4,450<br>450<br>4,450<br>4,450<br>4,450<br>4,450  | - | - 4<br>- 4<br>- 4<br>- 4<br>- 4         | 450,000<br>4,450,000<br>450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000  |   |
| Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11   | 40' inch LCD \$ 4,156,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000  DVD player (1 450,000  DVD player (1 450,000  | 4,156,000 Jinja Station 450,000 Jinja Station 4,450,000 Masaka Station 450,000 Masaka Station 4,450,000 Moyo Station 4,450,000 Arua Station 4,450,000 Lira Station 4,450,000 Kitgum Station 4,450,000 Moyo Station 4,450,000 Moyo Station  | - | - 1,383,948 - 149,850 - 1,481,850 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850  | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850  | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850  | 4,156<br>450<br>4,450<br>450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,50<br>4,50  | - | - 4<br>- 4<br>- 4                       | 450,000<br>4,450,000<br>450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>450,000   |   |
| Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11   | 40' inch LCD \$ 4,156,000  DVD player () 450,000  40' inch LCD \$ 4,450,000  DVD player () 450,000  40' inch LCD \$ 4,450,000  DVD player () 450,000  DVD player () 450,000  DVD player () 450,000  | 4,156,000 Jinja Station 450,000 Jinja Station 4,450,000 Masaka Station 450,000 Masaka Station 4,450,000 Moyo Station 4,450,000 Arua Station 4,450,000 Arua Station 4,450,000 Kitgum Station 4,450,000 Kitgum Station 4,50,000 Moyo Station 450,000 Moyo Station 450,000 Moyo Station   | - | - 1,383,948 - 149,850 - 1,481,850 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 149,850 - 149,850  | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850   | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850  | 4,156<br>450<br>4,450<br>4,50<br>4,450<br>4,450<br>4,450<br>4,450<br>4,50<br>4,50<br>4,50<br>4,50   | - | - 4<br>- 4<br>- 4<br>- 4<br>- 4         | 450,000<br>4,450,000<br>450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>450,000   |   |
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| Jan-11<br>Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11   | 40' inch LCD \$ 4,156,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000  DVD player (1 450,000   | 4,156,000 Jinja Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Arua Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Kitgum Station 450,000 Moyo Station 450,000 Kitgum Station 450,000 Kitgum Station 450,000 Kitgum Station 450,000 Kitgum Station 4,450,000 Moreto Station 4,450,000 Moreto Station 4,450,000 Kitgum Station 4,450,000 Kasese Station 4,450,000 Kasese Station 4,450,000 Kasese Station 4,450,000 Kasese Station   |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 2,154,061  | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>2,154,061  | 1,383,948<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850   | 4,156<br>450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,450<br>450<br>450<br>450<br>450<br>450<br>450<br>450   | - | - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 | 450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>6,468,651  |   |
| Jan-11<br>Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Mar-11   | 40' inch LCD \$ 4,156,000  DVD player (1) 450,000  40' inch LCD \$ 4,450,000  DVD player (2) 450,000  40' inch LCD \$ 4,450,000  DVD player (3) 450,000  DVD player (4) 450,000  DVD player (6) 450,000  DVD player (6) 450,000  DVD player (6) 450,000  DVD player (7) 450,000  DVD player (7) 450,000  DVD player (8) 450,000  | 4,156,000 Jinja Station 450,000 Jinja Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Jinja Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Mayo Station 450,000 Mayo Station 450,000 Mayo Station 450,000 Lira Station 450,000 Lira Station 450,000 Mayo Station 450,000 Lira Station 450,000 Mayo Station 450,000 Mayo Station 450,000 Kitgum Station 450,000 Moroto Station 450,000 Moroto Station 450,000 Kasees Station 450,000 Kasees Station 6,668,651 6,668,651  |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,254,061 - 2,154,061 - 2,154,061  | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>149,850<br>1,2154,061  | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,48  | 4,156<br>450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,50<br>450<br>450<br>450<br>450<br>450<br>450<br>4,450<br>450<br>6,669<br>6,669   | - | - 4                                     | 450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000 |   |
| Jan-11 Jan-11 Jan-11 Feb-11  | 40' inch LCD \$ 4,156,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000  DVD player (1 450,000  40' inch LCD \$ 4,450,000  DVD player (1 450,000  D  | 4,156,000   Jinja Station   450,000   Avasour Station   44,50,000   Masaka Station   4,450,000   Masaka Station   4,450,000   Masaka Station   4,450,000   Avas Station   4,450,000   Avas Station   4,450,000   Lira Station   4,450,000   Lira Station   4,450,000   Avas Station   4,50,000   Avas Station   450,000   Avas Station   450,000   Avas Station   Avasour Station   450,000   Avas Station   Avasour S   |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 1,481,850 - 1,54,061 - 2,154,061 - 2,154,061   | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,85 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| Jan-11<br>Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Mar-11<br>Mar-11   | 40' inch LCD \$ 4,156,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  DVD player (f) 450,000  DVD player (f) | 4,156,000 Jinja Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Arua Station 4,450,000 Lira Station 4,450,000 Kitgum Station 4,50,000 Moyo Station 4,50,000 Moyo Station 4,50,000 Moyo Station 4,50,000 Moyo Station 450,000 Moyo Station 450,000 Moyo Station 450,000 Moyo Station 450,000 Moyo Station 4,450,000 Moyo Moyo Station 4,50,000 Moyo Station 4,68,651   |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 1,481,850 - 1,481,850 - 1,481,650 - 1,481,650 - 1,481,650 - 1,481,650 - 1,481,650 - 1,481,650 - 1,54,661 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061   | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>2,154,061<br>2,154,061<br>2,154,061   | 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| Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11  | 40' inch LCD \$ 4,156,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  DVD player (f) 450,000  DVD player (f) 460,000  Hp Laserjet P 6,468,651  Hp Laserjet P 6,468,650  Hp Colour Las 9,983,999   | 4,156,000 Jinja Station 450,000 Masaka Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Myos Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Myos Station 4,450,000 Myos Station 4,450,000 Myos Station 4,450,000 Myos Station 450,000 Lira Station 1 Lira Station 1 Lira Station 1 Lira Station 1 Myos Myos Station 1 Myos Station 1 Myos Myos Station 1 Myos Myos Station 1 Myos Station 1 Myos Myos Station 1 Myos Myos Station 1 Myos Myos Myos Station 1 Myos Myos Myos Myos Myos Myos Myos Myos  |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,060 - 3,229,567  | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061  | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,85  | 4,156<br>450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,450<br>450<br>450<br>450<br>450<br>450<br>6,469<br>6,469<br>6,469<br>6,669<br>6,669<br>6,669   | - |   | 450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,650<br>9,698,399   |   |
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1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>149,850<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2,154,063<br>2, 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| Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Mar-11  | 40' inch LCD \$ 4,156,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  DVD player (f) 450,000  DVD player (f) 460,000  DVD player (f) 450,000  DVD player (f) 450,000  DVD player (f) 460,000  DVD player (f) 460,000  DVD player (f) 450,000  DVD player (f) 4  | 4,156,000 Jinja Station 450,000 Masaka Station 450,000 Masaka Station 4,450,000 Moyo Station 4,450,000 Moyo Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Moyo Station 4,450,000 Moyo Station 4,450,000 Moyo Station 4,50,000 Moyo Station 450,000 Lira Station 1 Moyo Moyo Moyo Moyo Moyo Moyo Moyo Moy   |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,54,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,060 - 3,229,567 - 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| 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,48   | 4,156<br>450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,50<br>450<br>450<br>450<br>450<br>450<br>4,69<br>6,469<br>6,469<br>6,469<br>6,469<br>6,469<br>6,698<br>9,698<br>9,698  | - |   | 450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,650<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399   |   |
| Jan-11 Jan-11 Jan-11 Feb-11 Mar-11  | 40' inch LCD \$ 4,156,000  DVD player (1) 450,000  40' inch LCD \$ 4,450,000  DVD player (2) 450,000  40' inch LCD \$ 4,450,000  DVD player (3) 450,000  DVD player (4) 450,000  DVD player (6) 450,000  DVD player (6) 450,000  DVD player (6) 450,000  DVD player (7) 450,000  DVD player (8) 450,000  DVD player (8) 450,000  DVD player (9) 450,000  DVD player (1) 450,000  DVD player (2) 450,000  DVD player (350,000  DVD player (1) 450,000  DVD player (1) 450,000  DVD player (2) 450,000  DVD player (350,000  DVD player (2) 450,000  DVD player (350,000  DVD player (2) 450,000  D  | 4,156,000 Jinja Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Mayo Station 4,450,000 Lira Station 4,50,000 Mayo Station 450,000 Lira Station 1,450,000 Lira Station 1,500 Moreto Station |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 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| Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Mar-11  | 40' inch LCD \$ 4,156,000 DVD player (1) 450,000 40' inch LCD \$ 4,450,000 DVD player (2) 450,000 40' inch LCD \$ 4,450,000 DVD player (3) 4,450,000 DVD player (4) 450,000 DVD player (6) 450,000 DVD player (7) 450,000 DVD player (7) 450,000 DVD player (8) 450,000 DVD player (9) 450,000 DVD play   | 4,156,000 Jinja Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Mayo Station 4,450,000 Mayo Station 450,000 Mayo Station 450,000 Mayo Station 450,000 Lira Station 450,000 Mayo Station 450,000 Mayo Station 450,000 Mayo Station 450,000 Mayo Station 450,000 Kitgum Station 450,000 Moroto Station 450,000 Moroto Station 450,000 Moroto Station 450,000 Moroto Station 450,000 Kasee Station 450,000 Kasee Station 6,645,651 6,6468,651 6,6468,651 6,6468,651 6,6468,651 6,6468,651 6,6468,651 6,6468,651 6,6468,651 6,6468,651 6,6468,651 6,6468,651 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| Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Mar-11   | 40' inch LCD \$ 4,156,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  DVD player (f) 450,000  HD Laserjet P 6,468,651  Hp Laserjet P 6,468,650  Hp Colour Las 9,698,399  Hp Colour Las 9,698,398  | 4,156,000 Jinja Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Moyo Station 4,450,000 Moyo Station 4,50,000 Moyo Station 450,000 Moyo Station 450,000 Kitgum Station 450,000 Moroto Station 4,450,000 Moroto Station 4,450,000 Moroto Station 4,50,000 Kasees Station 6,468,651 6,468,651 6,468,651 6,468,651 6,468,651 6,468,651 6,468,650 9,969,399  |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,49,850 - 1,49,850 - 1,49,850 - 1,49,850 - 1,481,850 - 1,481,850 - 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1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,85 | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,  | 4,156<br>450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,50<br>450<br>450<br>450<br>450<br>450<br>6,469<br>6,469<br>6,469<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698  |   |   | 450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>4,450,000<br>450,000<br>450,000<br>4,50,000<br>4,50,000<br>4,50,000<br>4,50,000<br>4,50,000<br>4,50,000<br>4,50,000<br>4,50,000<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>6,468,651<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,399<br>9,698,398  |   |
| Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Mar-11  | 40' inch LCD \$ 4,156,000 DVD player (1) 450,000 40' inch LCD \$ 4,450,000 DVD player (2) 4,450,000 40' inch LCD \$ 4,450,000 DVD player (3) 4,450,000 DVD player (4) 450,000 DVD player (6) 450,000 DVD player (7) 450,000 DVD player (8) 450,000 DVD player (8) 450,000 DVD player (8) 450,000 DVD player (9) 450,000 DVD player (1) 450,000 DVD player (1) 450,000 DVD player (1) 450,000 DVD player (1) 450,000 DVD player (2) 450,000 DVD player (3) 450,000 DVD player (4) 450,000 DVD player (6) 450,000 DVD player (7) 450,000 DVD player (8) 450,000 DVD pl   | 4,156,000 Jinja Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Myoy Station 4,450,000 Lira Station 4,450,000 Kitgum Station 4,450,000 Mitgum Station 450,000 Arua Station 450,000 Mitgum Station 450,000 Mitgum Station 450,000 Mitgum Station 450,000 Mitgum Station 450,000 Kitgum Station 6,450,000 Kitgum Station 8,500 Moroto Station 9,500 Moroto Station  |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,49,850 - 1,49,850 - 1,49,850 - 1,49,850 - 1,49,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,54,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 3,229,567  | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,49,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>12,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567<br>3,229,567   | 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| Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Mar-11   | 40' inch LCD \$ 4,156,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  DVD player (f) 450,000  HD LSEPI F   | 4,156,000 Jinja Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Mroy Station 4,450,000 Mroy Station 4,50,000 Mroy Station 450,000 Arua Station 450,000 Mroy Station 450,000 Kitgum Station 450,000 Kitgum Station 450,000 Kitgum Station 450,000 Kitgum Station 450,000 Moreto Station 450,000 Moreto Station 4,450,000 Moreto Station 4,50,000 Moreto Station 4,50,000 Moreto Station 4,50,000 Moreto Station 4,50,000 Moreto Station 6,468,651 6,468,651 6,468,651 6,468,651 6,468,651 6,468,651 6,468,650 9,969,399 9,969,399 9,969,399 9,969,399 9,969,399 9,969,399 9,969,399 9,969,399 9,969,399 9,969,399 9,969,399 9,969,399 9,969,398   |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 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1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481, | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>12,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154,061<br>2,154   | 4,156 450 450 4,450 4,450 4,450 4,450 4,450 4,50 450 450 450 450 450 450 6,469 6,469 6,469 6,469 9,698 9,698 9,698 9,698 9,698 9,698 9,698 9,698  |   |   | 450,000 4,450,000 4,450,000 4,450,000 4,450,000 4,450,000 4,450,000 4,450,000 450,000 450,000 450,000 450,000 450,000 450,000 4,450,000 4,450,000 4,450,000 4,450,000 4,50,000 4,686,651 6,468,651 6,468,651 6,468,651 6,468,650 9,698,399   |   |
| Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Mar-11   | 40' inch LCD \$ 4,156,000 DVD player (1) 450,000 40' inch LCD \$ 4,450,000 DVD player (2) 450,000 40' inch LCD \$ 4,450,000 DVD player (3) 4,450,000 DVD player (4) 450,000 DVD player (6) 450,000 DVD player (7) 450,000 DVD player (7) 450,000 DVD player (8) 450,000 DVD play   | 4,156,000 Jinja Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Mayo Station 4,450,000 Mayo Station 450,000 Kitgum Station 450,000 Moroto Station 5,645,651 5,6468,651 5,6668,539 5,668,399 5,668,399 5,668,399 5,668,399 5,668,399 5,668,399 5,668,399 5,668,398 |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,49,850 - 1,49,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,2154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 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1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,49,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,4 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| Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Mar-11   | 40' inch LCD \$ 4,156,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  DVD player (f) 450,000  40' inch LCD \$ 4,450,000  DVD player (f) 450,000  DVD player (f) 450   | 4,156,000 Jinja Station 450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Masaka Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Lira Station 4,450,000 Moyo Station 4,450,000 Moyo Station 4,50,000 Moyo Station 450,000 Moyo Station 450,000 Moyo Station 450,000 Kitgum Station 1 Lira  |   | - 1,383,948 - 149,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,49,850 - 1,49,850 - 1,49,850 - 1,49,850 - 1,49,850 - 1,49,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,481,850 - 1,51,51,661 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 2,154,061 - 3,229,567  | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,85 | 1,383,948<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>149,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,850<br>1,481,   | 4,156<br>450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,450<br>4,50<br>450<br>450<br>450<br>450<br>450<br>6,469<br>6,469<br>6,469<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,698<br>9,494<br>6,494<br>6,494<br>6,494<br>6,494<br>6,494<br>6,494<br>6,494  |   |   | 450,000 4,450,000 4,450,000 4,450,000 4,450,000 4,450,000 4,450,000 4,450,000 4,450,000 4,50,000 450,000 450,000 450,000 450,000 450,000 4,50,000 4,50,000 4,50,000 4,50,000 4,50,000 4,50,000 4,50,000 4,50,000 6,468,651 6,468,651 6,468,651 6,468,651 6,468,651 6,468,651 9,698,399 9,698,398   |   |

| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 | -                | -                | 6,493,710  | -                                    |
|--|--|------------|---|--|---|---|---|--|-----|---|---|--|---|---|-----------------------|------------------|------------------|--|--------------------------------------|
| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6.493.710   |   |   |  |     | -   | -   | 2.162.405  | 2,162,405   | 2.162.405   | 6,494                 |                  | _                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   |  |     |   |   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 |                  |                  | 6,493,710  |                                      |
| Mar-11   |  |            |   |  |   |   |   | <del>                                     </del>   |     | -   | -   |  |   |   | 6,494                 |                  | -                |  | -                                    |
|  | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   | -  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | -,-                   | -                | -                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 | -                | -                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 | -                | -                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 | -                | -                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 | -                | -                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 |                  | -                | 6,493,710  | -                                    |
| Mar-11   |  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 |                  | -                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6.493.710  |            |   |  | 6,493,710   |   |   |  |     |   |   | 2.162.405  | 2,162,405   | 2,162,405   | 6,494                 |                  |                  | 6,493,710  |                                      |
|  |  |            |   |  |   |   |   | <del>                                     </del>   |     | -   | -   | , . ,  | , . ,   |   |                       |                  | -                |  | -                                    |
| Mar-11   |  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  |   | 2,162,405   | 6,494                 | -                | -                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 | -                | -                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 | -                | -                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6,493,710  |            |   |  | 6,493,710   |   |   |  |     | -   | -   | 2,162,405  | 2,162,405   | 2,162,405   | 6,494                 | -                | -                | 6,493,710  | -                                    |
| Mar-11   | Hp Colour Las 6,493,711  |            |   |  | 6,493,711   |   |   |  |     | -   | -   | 2,162,406  | 2,162,406   | 2,162,406   | 6,494                 | -                | -                | 6,493,711  | -                                    |
| Mar-11   | Hp Colour Las 6.493.711  |            |   |  | 6,493,711   |   |   |  |     | -   | -   | 2.162.406  | 2,162,406   | 2,162,406   | 6,494                 |                  | -                | 6,493,711  | -                                    |
| Mar-11   | Hp Colour Las 6,493,711  |            |   |  | 6,493,711   |   |   |  |     | -   | -   | 2,162,406  | 2,162,406   | 2,162,406   | 6,494                 | -                | -                | 6,493,711  | -                                    |
| Mar-11   | Hp Colour Las 6,493,711  |            |   |  | 6.493.711   |   |   |  |     | -   | -   | 2.162.406  | 2,162,406   | 2.162.406   | 6.494                 |                  | _                | 6.493.711  | -                                    |
| Mar-11   | Hp Colour Las 6.493,711  |            |   |  | 6,493,711   |   |   |  |     |   |   | 2,162,406  | 2,162,406   | 2,162,406   | 6,494                 |                  |                  | 6,493,711  |                                      |
|  |  |            |   |  |   | National Control  |   |  |     | -   | -   | 1.383,948  |   |   |                       | -                | -                |  | -                                    |
| Mar-11   | 40' inch LCD \$ 4,156,000  |            |   |  | 4,156,000   | Mbarara Station   |   |  |     | -   | -   | , ,  | 1,383,948   | 1,383,948   | 4,156                 | -                | -                | 4,156,000  | -                                    |
| Mar-11   | DVD player (N 450,000  |            |   |  | 450,000   | Mbarara Station   | 1   |  |     | -   | -   | 149,850  | 149,850   | 149,850   | 450                   | -                | -                | 450,000  | -                                    |
| Mar-11   | 40' inch LCD \$ 4,156,000  |            |   |  | 4,156,000   | Hoima Station   |   |  |     | -   | -   | 1,383,948  | 1,383,948   | 1,383,948   | 4,156                 | -                | -                | 4,156,000  | -                                    |
| Mar-11   | DVD player (N 450,000  |            |   | <u> </u>   | 450,000   | Hoima Station   |   |  |     | -   | -   | 149,850  | 149,850   | 149,850   | 450                   | -                | -                | 450,000  | -                                    |
| Jun-11   |  |            |   |  | 285,000   | Head Office - Ex  | ecutive Direct  | tor's office   |     | -   | -   | 94,905   | 94,905  | 94,905  | 285                   | -                | -                | 285,000  | -                                    |
| Jun-11   | Table Fan (M 285,000   |            |   |  | 285,000   | Head Office - Ex  | ecutive Direct  | tor's office   |     | -   | -   | 94,905   | 94,905  | 94,905  | 285                   | -                | -                | 285,000  | -                                    |
| Jun-11   | Table Fan (M 285,000   |            |   |  | 285,000   | Head Office - Ex  |   |  |     |   | -   | 94,905   | 94,905  | 94,905  | 285                   | -                | -                | 285,000  | -                                    |
| Jun-11   | Air Conditioni #########   | 1          | + |  | ########  | Head Office bui   |   |  | 1   |   |   | #########  | ########  | ########  | 584.846               | _                | _                | ########   | _                                    |
| Jun-11<br>Jul-11   |  | +          | + |  |   | neau Office Bul   | iuilig  | <del>                                     </del>   | + + |   |   |  |   |   | 00.70.0               | 4,900            |                  | 4.900.000  | -                                    |
|  |  | +          |   |  | 4,900,000   |   | 1   |  | +   |   |   |  | 1,631,700   | 1,631,700   | 1,631,700             | 7                | -                | ,,   | -                                    |
| Aug-11   |  | 1          |   | - :  | ******  |   |   |  | 1   |   |   |  | 80,197,269  | 80,197,269  | 80,197,269            | 240,833          | -                | *********  | -                                    |
| Jun-12   |  |            |   | -  | 900,000   |   |   |  |     |   |   |  | 299,700   | 299,700   | 299,700               | 900              | -                | 900,000  | -                                    |
| Jul-12   | Blackberry ge 1,800,000  |            |   |  | 1,800,000   |   |   |  |     |   |   |  |   | 599,400   | 599,400               | 449,550          | 49,950           | 1,698,300  | 101,700                              |
| Oct-12   | Road monitor ########  | 72,140,218 | 1                                       |  | #########   |   |   |  |     |   |   |  |   | #########   | #########             | #########        | 17,399,625       | #########  | 35,426,264                           |
| Oct-12   | Road monitor ########  | 21,934,935 |   |  |   |   |   |  |     |   |   |  |   | 40.806.289  | 40,806,289            | 30,604,717       | 3.400.524        | #########  | 6.923.590                            |
| Jul-13   | Metallic Cabir 5.728.900   |            |   |  | 5,728,900   |   |   |  |     |   |   |  |   | ,,  | 1,907,724             | 1,430,793        | 158,977          | 3.497.493  | 2,231,407                            |
| Jul-13   | Metallic Cabir 5,728,900   |            |   |  | 5,728,900   |   |   |  |     |   |   |  |   |   | 1,907,724             | 1,430,793        | 158,977          | 3,497,493  | 2,231,407                            |
| Mar-14   | Metallic Cabir 1,829,000   |            |   |  | 1.829.000   |   |   | <del>                                     </del>   |     |   |   |  |   |   | 609.057               | 456,793          |                  | 1.116.605  | 712.396                              |
|  |  |            |   |  | -,0-0,000   |   |   |  |     |   |   |  |   |   |                       |                  | 50,755           | -,,  |                                      |
| Apr-14   | Metallic Cabir 3,200,000   |            |   |  | 3,200,000   |   |   |  |     |   |   |  |   |   | 1,065,600             | 799,200          | 88,800           | 1,953,600  | 1,246,400                            |
|  |  |            |   |  |   |   |   |  |     |   |   |  |   |   |                       |                  |                  |  |                                      |
|  |  |            |   |  |   |   |   |  |     |   |   |  |   |   |                       |                  |                  |  |                                      |
|  | Sub total ########   | 94,075,153 | -                                       |  | ******  |   |   |  |     | ########  | 47,974,047  | ########   | #########   | **********  | #########             | #########        | 21,307,608       | #########  | 48,873,162                           |
|  | Sub total ########   | 94,075,153 | -                                       | - :  | *********   |   |   |  |     | #########   | 47,974,047  | ******   | #########   | #########   | #########             | **********       | 21,307,608       | #########  | 48,873,162                           |
|  |  | 94,075,153 | -                                       | - :  | #########   |   |   |  |     | ***********   | 47,974,047  | #########  | ########  | ########  | ########              | ########         | 21,307,608       | ########   | 48,873,162                           |
| Oct-08   | Computer Equipment - 33.3%   | 94,075,153 | -                                       | -  | 920,000   |   |   |  |     |   | <b>47,974,047</b><br>306,360  | 306,360  | 123,280   | -   | -                     | -                | 21,307,608       | 920,000  | 48,873,162                           |
| Oct-08   | Computer Equipment - 33.3% Hardsticks & 920,000  | 94,075,153 | -                                       |  | 920,000   |   |   |  |     | ########<br>184,000   | 306,360   | 306,360  | 123,280   |   | -                     | -                | 21,307,608       | 920,000  | 48,873,162                           |
| Oct-08<br>Mar-09   | Computer Equipment - 33.3%   Hardsticks & 920,000   Pastel Licence 2,661,120   | 94,075,153 | -                                       |  | 920,000<br>2,661,120  |   |   |  |     | ########<br>184,000<br>532,224  | 306,360<br>886,153  | 306,360<br>886,153   | 123,280<br>356,590  |   |                       |                  | 21,307,608       | 920,000<br>2,661,120   | 48,873,162                           |
| Oct-08<br>Mar-09<br>Mar-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licency 2,661,120  88 Computer ####################################   | 94,075,153 | -                                       |  | 920,000<br>2,661,120  | Woffing John  | LINC/OND/W  | A (00 (04 (02))  |     | ########<br>184,000<br>532,224<br>#########   | 306,360<br>886,153  | 306,360<br>886,153   | 123,280<br>356,590  | -<br>-<br>-   |                       |                  | -<br>-<br>-      | 920,000<br>2,661,120<br>#########  |                                      |
| Oct-08<br>Mar-09<br>Mar-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer #########  Computer UP 1,945,000   | 94,075,153 |   |  | 920,000<br>2,661,120<br>########<br>1,945,000   | H/Office - John   |   |  |     | ########<br>184,000<br>532,224<br>########<br>389,000   | 306,360<br>886,153<br>#########<br>647,685  | 306,360<br>886,153<br>########<br>647,685  | 123,280<br>356,590<br>########<br>260,630   | -<br>-<br>-<br>-  | -<br>-<br>-           | -<br>-<br>-<br>- | -<br>-<br>-<br>- | 920,000<br>2,661,120<br>########<br>1,945,000  | -<br>-<br>-<br>-                     |
| Oct-08<br>Mar-09<br>Mar-09<br>Mar-09   | Computer Equipment - 33.3%   Hardsticks &   920,000   Pastel Licence   2,661,120   88 Computer   ##########   Computer UP   1,945,000   Computer UP   1,945,000  | 94,075,153 | -                                       |  | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000  | H/Office - Jairus   | UPS/OPD/KL  | A/09/01/024  |     | ########<br>184,000<br>532,224<br>########<br>389,000<br>389,000  | 306,360<br>886,153<br>########<br>647,685<br>647,685  | 306,360<br>886,153<br>########<br>647,685<br>647,685   | 123,280<br>356,590<br>########<br>260,630<br>260,630  | -<br>-<br>-<br>-<br>-   | -<br>-<br>-<br>-<br>- | -                | -                | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000   | -<br>-<br>-<br>-<br>-                |
| Oct-08<br>Mar-09<br>Mar-09<br>Mar-09<br>Mar-09   | Computer Equipment - 33.3%   Hardsticks & 920,000   Pastel Licence 2,661,120   88 Computer : ##########   Computer UP 1,945,000   Computer UP 1,945,   | 94,075,153 | -                                       |  | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000   | H/Office - Jairus<br>H/Office - Nabir   | UPS/OPD/KL  | A/09/01/024<br>A/09/01/025   |     | ########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000   | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685   | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685  | 123,280<br>356,590<br>########<br>260,630<br>260,630<br>260,630   | -<br>-<br>-<br>-<br>-<br>-  |                       |                  |                  | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000  | -<br>-<br>-<br>-<br>-<br>-<br>-      |
| Oct-08<br>Mar-09<br>Mar-09<br>Mar-09<br>Mar-09<br>Mar-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II ,1945,000  Computer UP 1,945,000  Computer UP 1,945,000  Computer UP 1,945,000  Computer UP 1,945,000   | 94,075,153 |   |  | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000  | H/Office - Jairus<br>H/Office - Nabin<br>H/Office - Silver  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL                            | A/09/01/024<br>A/09/01/025<br>A/09/01/026  |     | ########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000   | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685<br>647,685  | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685<br>647,685   | 123,280<br>356,590<br>########<br>260,630<br>260,630<br>260,630<br>260,630  |   |                       | -                | -                | 920,000<br>2,661,120<br>#######<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000  | -<br>-<br>-<br>-<br>-<br>-<br>-<br>- |
| Oct-08<br>Mar-09<br>Mar-09<br>Mar-09<br>Mar-09   | Computer Equipment - 33.3%   Hardsticks & 920,000   Pastel Licence 2,661,120   88 Computer : ##########   Computer UP 1,945,000   Computer UP 1,945,   | 94,075,153 |   |  | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000   | H/Office - Jairus<br>H/Office - Nabir   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL                            | A/09/01/024<br>A/09/01/025<br>A/09/01/026  |     | ########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000   | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685   | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685  | 123,280<br>356,590<br>########<br>260,630<br>260,630<br>260,630   |   |                       | -                | -                | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000  |                                      |
| Oct-08<br>Mar-09<br>Mar-09<br>Mar-09<br>Mar-09<br>Mar-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II ,1945,000  Computer UP 1,945,000  Computer UP 1,945,000  Computer UP 1,945,000  Computer UP 1,945,000   | 94,075,153 |   |  | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000  | H/Office - Jairus<br>H/Office - Nabin<br>H/Office - Silver  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL                            | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | ########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000   | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685<br>647,685  | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685<br>647,685   | 123,280<br>356,590<br>########<br>260,630<br>260,630<br>260,630<br>260,630  |   |                       | -                | -                | 920,000<br>2,661,120<br>#######<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000  |                                      |
| Oct-08<br>Mar-09<br>Mar-09<br>Mar-09<br>Mar-09<br>Mar-09<br>Mar-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer UP 1,945,000   | 94,075,153 |   |  | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000   | H/Office - Jairus<br>H/Office - Nabii<br>H/Office - Silver<br>H/Office - Kiiza  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000  | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685<br>647,685  | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685<br>647,685   | 123,280<br>356,590<br>########<br>260,630<br>260,630<br>260,630<br>260,630  |   |                       | -                | -                | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000   |                                      |
| Oct-08 Mar-09 Mar-09 Mar-09 Mar-09 Mar-09 Mar-09 Mar-09 Mar-09 Mar-09  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II ,1945,000  Computer UP 1,945,000   | 94,075,153 |   |  | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000  | H/Office - Jairus<br>H/Office - Nabii<br>H/Office - Silver<br>H/Office - Kiiza  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>300,000                                       | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500   | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685  | 123,280<br>356,590<br>#########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630  |   |                       | -                | -                | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000   |                                      |
| Oct-08 Mar-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer : #########  Computer UP 1,945,000  Computer QP 1,945,000  Computer Eq 1,500,000  Computer Eq 1,500,000  | 94,075,153 |   |  | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000   | H/Office - Jairus<br>H/Office - Nabii<br>H/Office - Silver<br>H/Office - Kiiza  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | ########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040                             | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>99,500<br>349,717   | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717  | 123,280<br>356,590<br>########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>210,000  |   |                       |                  | -                | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000  |                                      |
| Oct-08 Mar-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer ##########  Computer UP 1,945,000  Computer Fig 1,500,000  Computer Fig 1,500,200  Computer Fig 3,971,105  | 94,075,153 |   |  | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,050,200  | H/Office - Jairus<br>H/Office - Nabii<br>H/Office - Silver<br>H/Office - Kiiza  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>300,000<br>210,040<br>7,794,221               | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378  | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378   | 123,280<br>356,590<br>#########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128   |   |                       | -                | -                | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,050,200<br>38,971,105   |                                      |
| Oct-08 Mar-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II ,945,000  Computer UP 1,945,000  Computer UP 1,950,000  Computer UP 1,950,000  Computer UP 1,950,000  Computer Eq 1,500,000  Computer Eq 1,500,000  Computer Po 38,971,105  Computer Po 38,971,105  | 94,075,153 |   | 3  | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,050,000<br>1,050,200<br>1,924,655  | H/Office - Jairus<br>H/Office - Nabii<br>H/Office - Silver<br>H/Office - Kiiza  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | ######################################  | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910   | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910  | 123,280<br>356,590<br>#########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904  |   |                       |                  | -                | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,500,200<br>38,971,105<br>1,924,655   |                                      |
| Oct-08 Mar-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,561,120  88 Computer - ###########  Computer UP 1,945,000  Computer Eq 1,500,000  Computer Eq 1,500,000  Computer Eq 1,050,200  Computer Po 38,971,105  Computer po 1,924,655  Computer po 70,000,000  | 94,075,153 |   | =                            | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,050,200<br>18,971,105<br>1,924,655<br>70,000,000  | H/Office - Jairus<br>H/Office - Nabii<br>H/Office - Silver<br>H/Office - Kiiza  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>647,0910<br>23,310,000  | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>447,950<br>349,717<br>12,977,378<br>640,910<br>23,310,000  | 123,280<br>356,590<br>########<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>9,380,000   |   |                       |                  | -                | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,050,200<br>38,971,105<br>70,000,000  |                                      |
| Oct-08 Mar-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer ##########  Computer UP 1,945,000  Computer QP 1,945,000  Computer Eq 1,500,000  Computer Fig 1,500,000  Computer Pig 1,500,000  Computer Pig 1,500,000  Computer Pig 1,945,655  Computer Pig 1,945,655  Computer Pig 1,945,655  Computer Pig 1,945,655  | 94,075,153 |   | =                            | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,050,200<br>18,971,105<br>1,924,655<br>1,924,655<br>1,9000,000<br>18,150,400   | H/Office - Jairus<br>H/Office - Nabin<br>H/Office - Silver<br>H/Office - Kiiza  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | ######################################  | 306,360<br>886,153<br>########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,000<br>23,310,000<br>6,044,083   | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083   | 123,280<br>356,590<br>#########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>9,380,000<br>2,432,154  |   |                       |                  | -                | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,050,200<br>38,971,105<br>1,924,655<br>70,000,000  |                                      |
| Oct-08 Mar-09  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II 1,945,000  Computer UP 1,945,000  Computer Eq 1,500,000  Computer Eq 1,500,000  Computer Po 1,050,200  Computer Po 1,924,655  Computer po 70,000,000  Access Contra 18,150,400  6250020 Pin 1,700,000  | 94,075,153 |   | 3  | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,945,000<br>1,500,000<br>1,945,000<br>1,700,000<br>1,945,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000   | H/Office - Jairus<br>H/Office - Nabin<br>H/Office - Silver<br>H/Office - Kiiza  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>566,100   | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>566,100  | 123,280<br>356,590<br>#########<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>9,380,000<br>2,432,154<br>566,100  |   |                       |                  | -                | 920,000<br>2,661,120<br>########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,050,200<br>38,971,105<br>1,924,655<br>70,000,000<br>18,150,400   |                                      |
| Oct-08 Mar-09 Jun-09 Jun-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer ##########  Computer UP 1,945,000  Computer P0 1,945,000  Computer Fq 1,500,000  Computer Fq 1,500,000  Computer Fq 1,500,000  Computer D 38,971,105  Computer po 1,924,655  Computer po 70,000,000  Access Contr. 18,150,400  6250020 Prin 1,700,000   | 94,075,155 |   | 3  | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,700,000<br>1,700,000   | H/Office - Jairus<br>H/Office - Nabin<br>H/Office - Silver<br>H/Office - Kiiza  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>6,044,083<br>566,100<br>566,100   | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,500<br>349,717<br>12,977,378<br>670,910<br>23,310,000<br>6,044,083<br>566,100   | 123,280<br>356,590<br>###########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>227,294<br>9,380,000<br>2,432,154<br>566,100   | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-   |                       |                  | -                | 920,000 2,661,120 ####################################   |                                      |
| Oct-08 Mar-09 Jun-09 Jun-09 Jun-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II ,1945,000  Computer UP 1,945,000  Computer Eq 1,500,000  Computer Eq 1,500,200  Computer For 3,971,105  Computer PO 70,000,000  Access Contra 18,150,400  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000   | 94,075,155 |   | 3  | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,924,655<br>0,000,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000  | H/Office - Jairu:<br>H/Office - Nabii<br>H/Office - Silve<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>566,100<br>566,100<br>566,100  | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>566,100<br>566,100<br>566,100  | 123,280<br>356,590<br>#########<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>9,380,000<br>24,432,154<br>566,100<br>566,100  |   |                       |                  | -                | 920,000 2,661,120 ининини 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,500,000 1,500,200 38,971,105 1,924,655 70,000,000 1,700,000 1,700,000  |                                      |
| Oct-08 Mar-09 Jun-09 Jun-09  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer ##########  Computer UP 1,945,000  Computer P0 1,945,000  Computer Fq 1,500,000  Computer Fq 1,500,000  Computer Fq 1,500,000  Computer D 38,971,105  Computer po 1,924,655  Computer po 70,000,000  Access Contr. 18,150,400  6250020 Prin 1,700,000   | 94,075,155 |   | 3  | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,700,000<br>1,700,000   | H/Office - Jairu:<br>H/Office - Nabii<br>H/Office - Silve<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>6,044,083<br>566,100<br>566,100   | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,500<br>349,717<br>12,977,378<br>670,910<br>23,310,000<br>6,044,083<br>566,100   | 123,280<br>356,590<br>###########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>227,294<br>9,380,000<br>2,432,154<br>566,100   | -<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-<br>-   |                       |                  |                  | 920,000 2,661,120 ####################################   |                                      |
| Oct-08 Mar-09 Jun-09 Jun-09 Jun-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer : ##########  Computer UP 1,945,000  Computer Eq 1,500,000  Computer Fa 1,500,000  Computer Fa 1,500,000  Computer Po 1,924,655  Computer po 70,000,000  Access Contra 18,150,400  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,755,217  Access Contra 18,150,400  | 94,075,155 |   | 3  | 920,000<br>2,661,120<br>#########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,924,655<br>0,000,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000  | H/Office - Jairu:<br>H/Office - Nabii<br>H/Office - Silve<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027   |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>566,100<br>566,100<br>566,100  | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>566,100<br>566,100<br>566,100  | 123,280<br>356,590<br>#########<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>9,380,000<br>24,432,154<br>566,100<br>566,100  |   |                       |                  |                  | 920,000 2,661,120 ининини 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,500,000 1,500,200 38,971,105 1,924,655 70,000,000 1,700,000 1,700,000  |                                      |
| Oct-08 Mar-09 Jun-09 Jun-09 Jun-09 Jun-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer #########  Computer UP 1,945,000  Computer Fq 1,500,000  Computer Fq 1,500,200  Computer Eq 1,500,200  Computer Po 38,971,105  Computer po 1,924,655  Computer po 70,000,000  Access Contra 1,500,000  6250020 Prin 1,700,000   | 94,075,155 |   | 3 3 3  | 920,000<br>2,661,120<br>##########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000   | H/Office - Jairu:<br>H/Office - Nabii<br>H/Office - Silve<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>886,153<br>847,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,68 | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,500<br>349,717<br>12,977,378<br>640,910<br>566,100<br>566,100<br>566,100<br>566,100  | 123,280<br>356,590<br>##########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,994<br>9,380,000<br>2,432,154<br>566,100<br>566,100<br>564,487<br>6,044,083   |   |                       |                  |                  | 920,000 2,661,120 ######### 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,050,200 38,971,105 1,924,655 70,000,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,705,000  |                                      |
| Oct-08 Mar-09 Jun-09  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II 1,945,000  Computer UP 1,945,000  Computer Eq 1,500,000  Computer Eq 1,500,000  Computer For 1,500,000  Computer Por 38,971,105  Computer Por 1,924,655  Computer por 1,924,655  Computer por 1,924,655  Computer por 1,924,655  Computer por 1,000,000  Access Control 18,150,400  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Sers 1,755,217  Access Control 18,150,400  Sony Digital C 7,0000  Imaging Unit 2,059,100   | 94,075,155 |   | 3  | 920,000 2,661,120 ########## 1,945,000 1,945,000 1,945,000 1,945,000 1,500,000 1,500,000 1,500,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,750,178 1,700,000 1,755,217 8,150,400 1,750,400 1,750,000 2,059,100  | H/Office - Jairu:<br>H/Office - Nabii<br>H/Office - Silve<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>886,153<br>847,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,910<br>23,310,000<br>6,044,083<br>566,100<br>566,100<br>584,487<br>6,044,083<br>187,313  | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,9500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>566,100<br>566,100<br>584,847<br>6,044,083<br>249,750  | 123,280<br>356,590<br>##########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>270,200<br>270,221,28<br>257,904<br>9,380,000<br>2,43,21,54<br>566,100<br>566,100<br>564,487<br>6,044,083<br>249,750  |   |                       |                  |                  | 920,000<br>2,661,120<br>##########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,1050,200<br>1,1050,200<br>1,1050,200<br>1,700,000<br>1,700,000<br>1,755,217<br>18,150,400<br>750,000  |                                      |
| Oct-08 Mar-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Nov-09 Nov-09  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,561,120  88 Computer ###########  Computer ############  Computer ####################################  | 94,075,155 |   | 3 3  | 920,000 2,661,120 ############ 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,050,200 18,971,105 1,924,655 0,000,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,8150,000 1,8150,000 1,8150,000 1,8150,000 1,8150,000 1,8150,000 1,881,150,000 1,881,150,000 1,881,150,000   | H/Office - Jairu:<br>H/Office - Nabii<br>H/Office - Silve<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>49,9500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>566,100<br>584,487<br>60,044,083<br>187,313<br>457,120   | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>49,9500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>566,100<br>584,487<br>6,044,083<br>249,750<br>685,680   | 123,280<br>356,590<br>##########<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,227<br>5,222,128<br>257,904<br>9,380,000<br>2,432,154<br>566,100<br>584,487<br>6,044,083<br>249,750<br>685,680   |   |                       |                  |                  | 920,000 2,661,120 ########### 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,500,000 1,500,000 1,500,000 1,500,000 1,700,000,000 1,750,000,000 1,750,000,000 1,750,000,000 2,055,217 18,150,400 750,000 2,055,100   |                                      |
| Oct-08 Mar-09 Jun-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer #########  Computer UP 1,945,000  Computer UP 3,945,000  Computer UP 3,945,000  Computer UP 3,945,000  Computer Eq 1,500,000  Computer Eq 1,500,000  Computer FQ 1,050,200  Computer PO 1,024,655  Computer po 70,000,000  Access Contro 18,150,400  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Serv 1,755,217  Access Contro 18,150,400  Sony Digital C 750,000  Imaging Unit 1,050,000  Dell Computer 14,385,000  IT Computer 14,385,000  IT Computer 143,397,600  | 94,075,155 |   | 3 3 1 1 1 1  | 920,000 2,661,120 ########### 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,050,200 18,971,105 1,924,655 0,000,000 1,705,217 8,150,400 1,700,000 1,755,217 8,150,400 2,059,100 1,850,400 1,750,900  | H/Office - Jairu:<br>H/Office - Nabii<br>H/Office - Silve<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,500<br>23,310,000<br>584,487<br>6,040,083<br>566,100<br>584,487<br>6,040,083<br>187,313<br>457,120<br>117,360  | 306,360<br>886,153<br>#########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>584,487<br>6,044,083<br>249,750<br>685,680<br>685,680<br>685,680<br>685,680   | 123,280<br>356,590<br>###########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>270,200<br>27 |   |                       |                  |                  | 920,000 2,661,120 ######### 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,050,200 38,971,105 1,924,655 70,040,650 1,700,000  |                                      |
| Oct-08 Mar-09 Jun-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer : ##########  Computer UP 1,945,000  Computer Eq 1,500,000  Computer Fa 1,500,000  Computer Fa 1,500,000  Computer Po 1,924,655  Computer po 1,924,655  Computer po 70,000,000  Access Contra 18,150,400  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,705,217  Access Contra 18,150,400  Sony Digital C 750,000  Imaging Unit 2,059,100  Dell Computer 1,880,000  IT Computer 3,880,000  IT Computer 1,880,000  Disaster Recc Immemamem   | 94,075,155 |   | 1 1 1  | 920,000 2,661,120 ####################################  | H/Office - Jairu:<br>H/Office - Nabii<br>H/Office - Silve<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>886,153<br>847,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,68 | 306,360<br>886,153<br>##########6<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>566,100<br>566,100<br>584,487<br>6,044,083<br>249,750<br>685,680<br>685,680<br>685,680<br>616,440,401<br>16,449,401   | 123,280<br>356,590<br>##########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>3,380,000<br>2,432,154<br>566,100<br>566,100<br>566,100<br>584,487<br>6,044,083<br>249,750<br>685,680<br>626,040   |   |                       |                  |                  | 920,000 2,661,120 ########### 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,590,000 1,590,000 1,590,000 1,590,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,881,50,400 1,750,000 1,881,50,400 1,750,000 1,880,000 49,397,600   |                                      |
| Oct-08 Mar-09 Nov-09 Nov-09 Nov-09 Nov-09  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer ##########  Computer UP 1,945,000  Computer P0 1,945,000  Computer Fq 1,500,000  Computer Fq 1,500,000  Computer Eq 1,500,000  Computer IP 38,971,105  Computer P0 38,971,105  Computer p0 1,924,655  Computer p0 1,924,655  Computer p1 1,700,000  6250020 Prin 1,700 | 94,075,155 |   | 3 3 7 7 1  | 920,000 2,661,120 ########### 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,500,000 1,500,000 1,500,000 1,500,000 1,700,000,000 1,700,000 1,  | H/Office - Jairu:<br>H/Office - Nabii<br>H/Office - Silve<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>566,100<br>584,487<br>49,717<br>417,360<br>10,962,67<br>84,883,359<br>10,962,67  | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>566,100<br>584,487<br>60,044,083<br>249,750<br>685,680<br>626,040<br>16,449,401<br>####################################  | 123,280<br>356,590<br>#########<br>260,630<br>260,630<br>260,630<br>260,630<br>210,000<br>2140,727<br>5,222,128<br>257,904<br>9,380,000<br>2,432,154<br>566,100<br>584,487<br>6,044,083<br>685,680<br>626,040<br>16,449,401<br>####################################   |   |                       |                  |                  | 920,000 2,661,120 ########## 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,750,000 1,700,0 |                                      |
| Oct-08 Mar-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II 1,945,000  Computer UP 1,945,000  Computer Eq 1,500,000  Computer Eq 1,500,000  Computer For 1,500,000  Computer Por 1,700,000  Access Contra 18,150,400  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,705,000  II 7,0000  II 7,0000  Dell Compute 1,880,000  II Computer 9,397,600  Disaster Recc ##################################   | 94,075,155 |   | 3 3  | 920,000 2,661,120 ####################################  | H/Office - Jairu:<br>H/Office - Nabi<br>H/Office - Silve:<br>H/Office - Kiiza<br>H/Office<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | 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| Oct-08 Mar-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer ############  Computer ####################################  | 94,075,155 |   | 3                            | 920,000 2,661,120 ####################################  | H/Office - Jairu<br>H/Office - Nabi<br>H/Office - Silvet<br>H/Office - Silvet<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>49,9500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>566,100<br>566,100<br>566,100<br>564,0483<br>187,313<br>457,120<br>417,360<br>10,966,67<br>88,483,73<br>10,063,920<br>88,883,838<br>10,063,920  | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>566,100<br>566,100<br>566,100<br>566,100<br>566,040,083<br>249,750<br>685,680<br>60,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,   | 123,280<br>356,590<br>##########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>210,000<br>140,227<br>5,222,128<br>257,904<br>9,380,000<br>566,100<br>584,487<br>60,044,083<br>249,750<br>685,604<br>16,449,401<br>#############<br>16,044,083<br>449,750<br>626,040<br>16,449,401<br>####################################   |   |                       |                  |                  | 920,000 2,661,120 ####################################   |                                      |
| Oct-08 Mar-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer ############  Computer ####################################  | 94,075,155 |   | 3                            | 920,000 2,661,120 ####################################  | H/Office - Jairu:<br>H/Office - Nabi<br>H/Office - Silve:<br>H/Office - Kiiza<br>H/Office<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>886,153<br>847,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,910<br>23,310,000<br>6,044,083<br>566,100<br>566,100<br>584,087<br>6,044,083<br>187,313<br>457,120<br>10,966,267<br>88,488,359<br>16,063,920<br>88,383,880  | 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| 1,700<br>1,700<br>1,700<br>1,700<br>1,755<br>18,150<br>63,187<br>230,619<br>210,560<br>5,532,531<br>44,642,776<br>8,104,320   |                       |                  |                  | 920,000 2,661,120 ########### 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,900,000 1,000,000 1,000,000 1,000,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,705,200 1,705, |                                      |
| Oct-08 Mar-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II.  Computer UP 1,945,000  Computer Eq 1,500,000  Computer Eq 1,500,000  Computer Eq 1,500,000  Computer Po 1,924,655  Computer Po 70,000,000  Access Contra (18,150,400  6250020 Serv 1,755,217  Access Contra (18,150,400  Sony Dightal T 750,000  IT Computer J 750,000  Dell Compute 3,880,000  IT Computer 49,397,600  Disaster Recc 201 Enternation  20 Laptops w 49,397,600  Disaster Recc 21,398,400  HIT Server witt 12,691,991  Photocopier 3,988,400   | 94,075,155 |   | 2<br>2<br>7<br>1<br>1  | 920,000<br>2,661,120<br>##########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,750,210<br>2,059,100<br>1,880,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,900,000<br>1,890,000<br>1,890,000<br>1,900,000<br>1,890,000<br>1,900,000<br>1,890,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1  | H/Office - Jairu<br>H/Office - Nabi<br>H/Office - Silvet<br>H/Office - Silvet<br>H/Office - Kiiza<br>H/Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>49,9500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>566,100<br>566,100<br>566,100<br>564,0483<br>187,313<br>457,120<br>417,360<br>10,966,67<br>88,483,73<br>10,063,920<br>88,883,838<br>10,063,920  | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>566,100<br>566,100<br>566,100<br>566,100<br>566,040,083<br>249,750<br>685,680<br>60,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,044,083<br>16,   | 123,280<br>356,590<br>##########<br>260,630<br>260,630<br>260,630<br>260,630<br>210,020<br>210,020<br>210,020<br>210,020<br>210,020<br>210,020<br>243,2154<br>566,100<br>564,487<br>60,044,083<br>249,750<br>685,604<br>16,449,401<br>16,449,401<br>16,449,401<br>16,449,401<br>16,449,401<br>16,449,401<br>16,449,401<br>16,449,401<br>16,449,401<br>16,449,401<br>16,449,401<br>16,449,401  |   |                       |                  |                  | 920,000 2,661,120 ####################################   |                                      |
| Oct-08 Mar-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Dec-09   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II.  Computer UP 1,945,000  Computer Eq 1,500,000  Computer Eq 1,500,000  Computer Eq 1,500,000  Computer Po 1,924,655  Computer Po 70,000,000  Access Contra (18,150,400  6250020 Serv 1,755,217  Access Contra (18,150,400  Sony Dightal T 750,000  IT Computer J 750,000  Dell Compute 3,880,000  IT Computer 49,397,600  Disaster Recc 201 Enternation  20 Laptops w 49,397,600  Disaster Recc 21,398,400  HIT Server witt 12,691,991  Photocopier 3,988,400   | 94,075,155 |   | 3<br>3<br>7<br>1<br>1  | 920,000<br>2,661,120<br>##########<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,945,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,700,000<br>1,750,210<br>2,059,100<br>1,880,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,890,000<br>1,900,000<br>1,890,000<br>1,890,000<br>1,900,000<br>1,890,000<br>1,900,000<br>1,890,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1,900,000<br>1  | H/Office - Jairu: H/Office - Nabi H/Office - Silve: H/Office - Silve: H/Office - Kiiza H/Office Head Office  Head Office Head Office  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>886,153<br>886,153<br>847,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,510<br>23,310,000<br>6,044,083<br>640,910<br>566,100<br>566,100<br>566,100<br>566,100<br>566,100<br>584,487<br>6,044,083<br>187,313<br>457,120<br>88,888,359<br>16,063,920<br>88,838,380<br>2,465,419<br>774,747   | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,910<br>23,310,000<br>6,040,083<br>566,100<br>566,100<br>566,100<br>566,100<br>566,100<br>100,40,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083<br>8,044,083 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  |   |                       |                  |                  | 920,000 2,661,120 ####################################   |                                      |
| Oct-08 Mar-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Nov-09 Dec-09 Jan-10  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer W 1,945,000  Computer UP 1,945,000  Computer Eq 1,500,000  Computer FQ 1,500,000  Computer FQ 1,500,000  Computer FQ 1,500,000  Computer FQ 1,500,000  Computer PO 38,971,105  Computer PO 38,971,105  Computer PO 1,924,655  Computer PO 70,000,000  Access Contrr 1,750,000  6250020 Prin 1,700,000  6250020 Serv 1,755,217  Access Contrr 1,8150,400  Sony Digital C 750,000  Imaging Unit 2,059,100  Dell Computer 9,389,600  Disaster Recc Manamamama  20 Laptops w 72,360,000  Local Area Ne manamamama  Teserver with 12,691,991  Photocopier 3,988,400  PC set - Dell C 1,980,000  Router - 2821 22,230,414  | 94,075,155 |   | 3<br>7<br>1<br>1   | 920,000 2,661,120 ####################################  | H/Office - Jairu H/Office - Silvet H/Office - Silvet H/Office - Silvet H/Office - Silvet H/Office Head Office Head Office Head Office Head Office Head Office Head Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>499,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>566,100<br>584,487<br>497,120<br>417,360<br>10,966,267<br>88,488,390<br>10,966,267<br>88,488,390<br>174,747<br>32,667<br>377,747   | 306,360<br>886,153<br>###############<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>49,9500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>566,100<br>584,487<br>60,040,083<br>249,750<br>685,680<br>626,040<br>16,449,401<br>####################################   | 123,280<br>356,590<br>##########<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>9,380,000<br>2,432,154<br>566,100<br>584,487<br>6,044,083<br>249,750<br>685,680<br>626,040<br>16,449,401<br>###############<br>24,095,880<br>###################################  |   |                       |                  |                  | 920,000 2,661,120 ############# 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,590,000 1,590,000 1,590,000 1,590,000 1,590,000 1,590,000 1,590,000 1,590,000 1,590,000 1,790,000,000 1,755,217 1,700,000 1,755,217 1,880,000 1,8150,400 49,397,600 ###################################  |                                      |
| Oct-08 Mar-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Jun-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Dec-09 Jan-10 Jan-10  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II 1,945,000  Computer UP 1,945,000  Computer Eq 1,500,000  Computer For 1,500,000  Computer PO 1,500,000  Access Control 18,150,400  6250020 Prin 1,700,000  62500020 Prin 1,700,000  6250020 Prin 1,700,000  625002 | 94,075,155 |   | 3 3 3 3 4 4 4 4 4 7 7 7 1 1 1 2 2 2 2 2 2 2 2 2                    | 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| H/Office - Jairu: H/Office - Nabi H/Office - Silve: H/Office - Silve: H/Office - Kiiza H/Office Head Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,910<br>23,310,000<br>6,044,083<br>566,100<br>566,100<br>584,487<br>6,044,083<br>187,313<br>457,120<br>10,966,267<br>88,488,359<br>16,063,920<br>88,383,830<br>2,465,619<br>774,747<br>3,701,364  | 306,360<br>886,153<br>##########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,910<br>23,310,000<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>249,750<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044,083<br>6,044, 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| Oct-08 Mar-09 Jun-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Dec-09 Jan-10 Jan-10 Jan-10  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer UP 1,945,000  Computer Eq 1,500,000  Computer Po 1,924,655  Computer Po 1,924,655  Computer po 1,924,655  Computer po 1,924,655  Computer Do 1,924,600  Computer Do  | 94,075,135 |   | 3<br>2<br>1<br>1<br>1<br>2<br>2<br>2<br>3<br>3                     | 920,000 2,661,120 ####################################  | H/Office - Jairu H/Office - Silvet H/Office - Silvet H/Office - Silvet H/Office - Silvet H/Office Head Office     | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>886,153<br>847,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,68 | 306,360<br>886,153<br>###########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>661,001<br>566,100<br>566,100<br>566,100<br>566,100<br>568,680<br>626,040<br>16,449,401<br>####################################   | 123,280<br>356,590<br>##########<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>9,380,000<br>566,100<br>566,100<br>584,487<br>566,100<br>584,487<br>16,444,931<br>####################################  |   |                       |                  |                  | 920,000 2,661,120 ########### 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,500,000 1,500,000 1,700, |                                      |
| Oct-08 Mar-09 Jun-09 Jun-00 Jun-01 Jun-10 Jun-10 Jun-10 Jun-10 Jun-10   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer II.  SER Computer III.  Computer UP 1,945,000  Computer Eq 1,050,200  Computer Eq 1,050,200  Computer Eq 1,050,200  Computer Po 1,924,655  Computer Po 70,000,000  Access Contro 1,700,000  6250020 Prin 1,755,217  Access Contro 18,150,400  Sony Digital Tomputer 2,059,100  Dell Compute 4,9397,600  Disaster Recc 2,059,100  Disaster Recc 4,9397,600  Disaster Recc 1,980,000  Local Area Ne ##################################  | 94,075,155 |   | 2<br>2<br>7<br>3<br>3<br>4<br>4<br>4<br>7<br>7                     | 920,000 2,661,120 ########### 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,500,000 1,500,000 1,700,  | H/Office - Jairu: H/Office - Nabi H/Office - Silve: H/Office - Silve: H/Office - Kiiza H/Office Head Office   | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | 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| Oct-08 Mar-09 Jun-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Jan-10  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer III 1,945,000  Computer UP 1,945,000  Computer III 1,945,000  Computer III 1,945,000  Computer III 1,945,000  Computer PO 1,950,000  Access Contra 18,150,400  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000  G250020 Prin 1,700,000  G250020 Prin 1,705,000  III Computer 1,755,217  Access Contra 18,150,400  Sony Digital C 750,000  Imaging Unit 2,059,100  Dell Compute 1,880,000  IT Computer 49,397,600  Disaster Recc 8181818181818181818181818181818181818  | 94,075,155 |   | 3<br>3<br>7<br>1<br>1<br>1<br>4<br>4<br>7<br>7<br>2<br>3<br>3<br>3 | 920,000 2,661,120 ####################################  | H/Office - Jairu H/Office - Silvet H/Office - Silvet H/Office - Silvet H/Office - Silvet H/Office Head Office     | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>886,153<br>886,153<br>847,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>640,910<br>23,310,000<br>6,044,083<br>566,100<br>566,100<br>566,100<br>564,483<br>187,313<br>47,713<br>640,910<br>747,477<br>747,477<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>749,747<br>74 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| Oct-08 Mar-09 Jun-09 Jun-00 Jun-00 Jun-10 Jun-10 Jun-10 Jun-10 Jun-10  | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,561,120  88 Computer III 9,45,000  Computer UP 1,945,000  Computer III 1,945,655  Computer PO 38,971,105  Computer PO 70,000,000  Access Contra 13,150,400  6250020 Prin 1,700,000  6250020 Serv 1,755,217  Access Contra 13,150,400  Sony Digital C 750,000  Imaging Unit 2,059,100  Dell Computer 1,880,000  IT Computer 49,397,600  Disaster Recc 49,397,600  Disaster Recc 11,2691,991  Photocopier 3,988,400  PC set - Dell C 1,980,000  Router - 2821 22,230,414  30 Cisco Unifi 38,881,460  Switch Cataly 1,543,709  Laptop - Dell 1,950,000  30 Inverter s, ###################################   | 94,075,155 |   | 3                            | 920,000 2,661,120 ####################################  | H/Office - Jairu H/Office - Nabi H/Office - Silvet H/Office - Silvet H/Office - Silvet H/Office - Kiiza H/Office Head Office  | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>###########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>49,9500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>187,313<br>457,120<br>417,360<br>10,046,083<br>187,313<br>10,066,267<br>88,483,380<br>10,066,267<br>88,483,380<br>10,066,267<br>32,465,419<br>774,747<br>32,967<br>370,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>8,701,674<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763   | 306,360<br>886,153<br>####################################   | 123,280<br>356,590<br>##########<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>9,380,000<br>2,432,154<br>566,100<br>584,487<br>661,004,083<br>249,750<br>685,680<br>626,040<br>16,449,401<br>############<br>24,095,880<br>###################################   |   |                       |                  |                  | 920,000 2,661,120 ####################################   |                                      |
| Oct-08 Mar-09 Mar-00 Jun-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Nov-09 Jan-10   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer III 1,945,000  Computer UP 1,945,000  Computer III 1,945,000  Computer III 1,945,000  Computer III 1,945,000  Computer PO 1,950,000  Access Contra 18,150,400  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000  6250020 Prin 1,700,000  G250020 Prin 1,700,000  G250020 Prin 1,705,000  III Computer 1,755,217  Access Contra 18,150,400  Sony Digital C 750,000  Imaging Unit 2,059,100  Dell Compute 1,880,000  IT Computer 49,397,600  Disaster Recc 8181818181818181818181818181818181818  | 94,075,135 |   | 3                            | 920,000 2,661,120 ####################################  | H/Office - Jairu H/Office - Silvet H/Office - Silvet H/Office - Silvet H/Office - Silvet H/Office Head Office     | UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL<br>UPS/OPD/KL              | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 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| 306,360<br>886,153<br>##############<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>566,100<br>566,100<br>586,100<br>584,487<br>5,044,083<br>24,9750<br>685,680<br>626,040<br>16,449,401<br>################<br>4,226,433<br>1,328,137<br>659,340<br>7,402,728<br>12,947,526<br>4,732,957<br>1,912,655<br>649,355   | 123,280<br>356,590<br>###########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>9,380,000<br>2,432,154<br>561,000<br>566,100<br>566,100<br>584,487<br>6,044,083<br>24,9750<br>685,680<br>626,040<br>16,449,401<br>################<br>4,205,880<br>################<br>4,205,880<br>###################################   | 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| Oct-08 Mar-09 Jun-09 Jun-00 Jun-10 Jun-10 Jun-10 Jun-10 Jun-10 Jun-10 Mar-10 Mar-10   | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer UP 1,945,000  Computer Eq 1,500,000  Computer PO 1,945,000  Computer PO 1,945,000  Computer PO 1,945,000  Computer PO 1,924,655  Computer PO 1,934,000  Del Computer PO 1,924,655  Del Computer PO 1,934,600  Dell Computer 1,880,000  IT Computer 1,880,000  IT Computer 1,880,000  IT Computer 1,9391,600  Disaster Recc   | 94,075,155 |   | 3<br>3<br>1<br>3<br>4<br>4<br>4<br>7<br>7<br>7<br>1<br>3           | 920,000 2,661,120 ########### 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,945,000 1,950,000 1,900,000 1,900,000 1,900,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,700,000 1,900,  | H/Office - Jairu: H/Office - Nabi H/Office - Silve: H/Office - Silve: H/Office - Silve: H/Office - Kiiza H/Office Head Office | UPS/OPD/KL UPS/OPD/KL UPS/OPD/KL UPS/OPD/KL                       | A/09/01/024<br>A/09/01/025<br>A/09/01/025<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028                           |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 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  | 306,360<br>886,153<br>#############<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>649,910<br>23,310,000<br>6,044,083<br>566,100<br>566,100<br>584,487<br>6,044,083<br>24,9750<br>6,584,087<br>6,044,083<br>24,9750<br>6,584,087<br>6,044,083<br>24,9750<br>6,584,087<br>6,044,083<br>24,9750<br>6,585,080<br>626,040<br>16,449,401<br>####################################   | 123,280<br>356,590<br>###########<br>260,630<br>260,630<br>260,630<br>260,630<br>260,630<br>270,1000<br>260,630<br>270,1000<br>270,221,128<br>257,904<br>9,380,000<br>2,432,154<br>566,100<br>566,100<br>566,100<br>564,487<br>6,044,083<br>24,97,50<br>685,680<br>626,040<br>16,449,401<br>####################################  | 1,700<br>1,750<br>1,750<br>1,755<br>18,150<br>63,187<br>230,619<br>210,560<br>5,532,531<br>44,642,776<br>8,104,320<br>44,819,330<br>1,773,706<br>557,379<br>331,650<br>3,723,594<br>6,512,645<br>2,380,691<br>962,071<br>434,850  |                       |                  |                  | 920,000 2,661,120 ####################################   |                                      |
| Oct-08 Mar-09 Jun-09 Jun-00 Jun-00 Jun-00 Jun-00 Jun-10 Ju | Computer Equipment - 33.3%  Hardsticks & 920,000  Pastel Licence 2,661,120  88 Computer IV 1,945,000  Computer UP 1,945,000  Computer IV 1,945,000  Computer IV 1,945,000  Computer IV 1,945,000  Computer Fa 1,500,000  Computer Fa 1,500,000  Computer Fa 1,500,000  Computer Po 1,924,655  Computer Po 1,924,655  Computer po 70,000,000  Access Contra 18,150,400  6250020 Prin 1,700,000  Filestompter 49,397,600  Disaster Recc Immemmem  20 Laptops w 72,360,000  Local Area Ne ##################################   | 94,075,135 |   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                              | 920,000 2,661,120 ####################################  | H/Office - Jairu H/Office - Nabi H/Office - Silvet H/Office - Silvet H/Office - Silvet H/Office - Kiiza H/Office Head Office  | UPS/OPD/KL UPS/OPD/KL UPS/OPD/KL UPS/OPD/KL UPS/OPD/KL UPS/OPD/KL | A/99/01/024<br>A/09/01/025<br>A/09/01/026<br>A/09/01/026<br>A/09/01/027<br>A/09/01/028<br>4102637<br>CZC 92328TK |     | #########<br>184,000<br>532,224<br>########<br>389,000<br>389,000<br>389,000<br>389,000<br>389,000<br>210,040<br>7,794,221<br>384,931<br>14,000,000 | 306,360<br>886,153<br>###########<br>647,685<br>647,685<br>647,685<br>647,685<br>647,685<br>49,9500<br>349,717<br>12,977,378<br>640,910<br>23,310,000<br>6,044,083<br>187,313<br>457,120<br>417,360<br>10,046,083<br>187,313<br>10,066,267<br>88,483,380<br>10,066,267<br>88,483,380<br>10,066,267<br>32,465,419<br>774,747<br>32,967<br>370,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>3,701,364<br>6,473,763<br>8,701,674<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763<br>8,701,763   | 306,360<br>886,153<br>####################################   | 123,280<br>356,590<br>##########<br>260,630<br>260,630<br>260,630<br>260,630<br>201,000<br>140,727<br>5,222,128<br>257,904<br>9,380,000<br>2,432,154<br>566,100<br>584,487<br>661,004,083<br>249,750<br>685,680<br>626,040<br>16,449,401<br>############<br>24,095,880<br>###################################   |   |                       |                  |                  | 920,000 2,661,120 ####################################   |                                      |

| Jul-10           | 52 inch Serve 9,913,000                          | 0.013.000  | Head Office - IT Depar  | tment 1009299 - G  |   | 3,301,029 3,301                        | ,029 3,301,029               | 9,913 -                |   | 9.913.000 -                |
|------------------|--|------------|-------------------------|--|---|--|------------------------------|------------------------|---|----------------------------|
| Jul-10           | 52 inch Serve 9,913,000                          |            | Head Office - Executive |  |   | 3,301,029 3,301                        |                              | 9,913 -                |   | 9,913,000 -                |
| Jul-10           | Hp Laserjet 2 1,900,000                          |            | H/Office - Accounts     | CNCKC88262   |   | -,,                                    | ,700 632,700                 | 1,900 -                | - | 1,900,000 -                |
| Jul-10           | Workflow sof 68,115,600                          | 68,115,600 |                         |  |   | 22,682,495 22,682                      |                              | 68,116 -               | - | 68,115,600                 |
| Jul-10           | Oracle Humai 68,428,350                          | 68,428,350 |                         |  |   | 22,786,641 22,786                      | ,641 22,786,641              | 68,428 -               | - | 68,428,350 -               |
| Jul-10           | Kaspersky Lic 64,638,250                         | 64,638,250 |                         |  |   | 21,524,537 21,524                      | ,537 21,524,537              | 64,638 -               | - | 64,638,250 -               |
| Jul-10           | WAN Connec ########                              | #######    |                         |  |   | ************                           |                              | 983,669 -              | - |                            |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   | . ,                                    | ,435 31,435                  | 94 -                   | - | 94,400 -                   |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   |  | ,435 31,435                  | 94 -                   | - | 94,400                     |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   | . ,                                    | ,435 31,435                  | 94 -                   | - | 94,400 -                   |
| Jul-10           | Samsung B13 94,400 Samsung B13 94.400            | 94,400     |                         |  |   | . ,                                    | ,435 31,435<br>.435 31.435   | 94 -                   | - | 94,400 -                   |
| Jul-10           | Samsung B13 94,400 Samsung B13 94,400            | 94,400     |                         |  |   |  | ,435 31,435                  | 94 -                   |   | 94,400 -                   |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   |  | .435 31,435                  | 94 -                   |   | 94.400                     |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   | . ,                                    | .435 31,435                  | 94 -                   | - | 94,400 -                   |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   | 31,435 31                              | ,435 31,435                  | 94 -                   | - | 94,400 -                   |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   | 31,435 31                              | ,435 31,435                  | 94 -                   | - | 94,400 -                   |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   | 31,435 31                              | ,435 31,435                  | 94 -                   | - | 94,400 -                   |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   |  | ,435 31,435                  | 94 -                   | - | 94,400 -                   |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   | . ,                                    | ,435 31,435                  | 94 -                   | - | 94,400                     |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   | 02,100                                 | ,435 31,435                  | 94 -                   |   | 94,400 -                   |
| Jul-10           | Samsung B13 94,400                               | 94,400     |                         |  |   |  | ,435 31,435                  | 94 -                   | - | 94,400 -                   |
| Jul-10<br>Aug-10 | Voice & Data #########<br>Calendar Com 2.258.829 | 2.258.829  |                         |  |   | ###################################### | .190 752.190                 | 3,490,752 -<br>2,259 - |   | 2.258.829 -                |
| Nov-10           | Dell Latitude 3,858,337                          | 3,858,337  |                         | 18FLQM1  |   | 1,284,826 1,284                        |                              | 3,858 -                |   | 3,858,337 -                |
| Dec-10           | Oracle Humai 91,751,078                          | 91,751,078 |                         | 20120112   |   | 30,553,109 30,553                      |                              | 91,751 -               | - | 91,751,078 -               |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/M SCZC0311XNM/S3CQ018QKLS                                      |   | 827,406 827                            |                              | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            | 2,484,703  | Mbarara Station COD/    | OPD/M SCZC0311XNR/S3CQ018QKLD                                      |   | 827,406 827                            | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            | 2,484,703  | Mbarara Station COD/    | OPD/M SCZC0311XP8/S3CQ018QKQ6                                      |   | 827,406 827                            | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/KI SCZC0311XMW/S3CQ018QKLH                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/KI SCZC0311XM4/S3CQ018QKGD                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/KI SCZC0311XN7/S3CQ018QKMH                                     |   | - ,                                    | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | /OPD/M SCZC0311XPC/S3CQ018QKNKS                                    |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10<br>Dec-10 | Desktop Com 2,484,703  Desktop Com 2,484,703     |            |                         | OPD/M SCZC0311XNN/S3CQ018QKMP<br>OPD/M SCZC0311XNB/S3CQ018QP5V     |   |  | ,406 827,406<br>,406 827,406 | 2,485 -<br>2,485 -     |   | 2,484,703 -<br>2,484,703 - |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/FF SCZC0311XMV/S3CQ018QF3V                                     |   |  | 406 827,406                  | 2,485 -                |   | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/FF SCZC0311XMJ/S3CQ018QKG8                                     |   |  | ,406 827,406                 | 2,485 -                |   | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/FF SCZC0311XNL/S3CQ018QKLZ                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/KS SCZC0311XMD/S3CQ018QKL7                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            | 2,484,703  | Kasese Staion COD/      | OPD/K! SCZC0311XMY/S3CQ018QP63                                     |   | 827,406 827                            | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/KS SCZC0311XPJ/S3CQ018QKLN                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/HI SCZC0311XM3/S3CQ018QKMT                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/HI SCZC0311XNC/S3CQ018QKMW                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703  Desktop Com 2,484,703     |            |                         | /OPD/HI SCZC0311XMP/S3CQ018QKLJ<br>/OPD/M SCZC0311XN5/S3CQ018QKM4  |   |  | ,406 827,406<br>406 827,406  | 2,485 -                |   | 2,484,703 -<br>2.484.703 - |
| Dec-10<br>Dec-10 | Desktop Com   2,484,703                          |            |                         | OPD/M SC2C0311XNS/S3CQ018QKM4<br>/OPD/M SC2C0311XN3/S3CQ018QKLT    |   | 827,406 827<br>827,406 827             | ,,                           | 2,485 -                |   | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/M SCZC0311XM3/33CQ018QKLP                                      |   | 827,406 827                            |                              | 2,485 -                |   | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/G  SCZC0311XPD/S3CQ018QKM2                                     |   |  | .406 827,406                 | 2,485 -                | - | 2.484.703                  |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/G SCZC0311XNK/S3CQ018QKLK                                      |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            | 2,484,703  | Gulu Station COD/       | OPD/GI SCZC0311XPH/S3CQ018QKMQ                                     |   | 827,406 827                            | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/K(SCZC0311XNJ/S3CQ018QKLF                                      |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/K( SCZC0311XM9/S3CQ018QKMK                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/K(SCZC0311XMR/S3CQ018QP57                                      |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703                  |
| Dec-10<br>Dec-10 | Desktop Com 2,484,703  Desktop Com 2,484,703     |            |                         | OPD/M SCZC0311XM8/S3CQ018QKM1<br>OPD/M SCZC0311XMG/S3CQ018Q616     |   |  | ,406 827,406<br>,406 827,406 | 2,485 -<br>2,485 -     | - | 2,484,703 -<br>2,484,703 - |
|                  |  |            |                         | OPD/M SCZC0311XMG/S3CQ018Q616  OPD/M SCZC0311XMS/S3CQ018QKMY       |   |  | ,406 827,406                 | 2,485 -                |   | 2,484,703 -                |
| Dec-10<br>Dec-10 | Desktop Com 2,484,703  Desktop Com 2,484,703     |            |                         | OPD/M SCZCO311XMS/S3CQ018QKMY OPD/AI SCZCO311XM2/S3CQ018QKGC       |   |  | ,406 827,406                 | 2,485 -                |   | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/AI SCZC0311XPG/S3CQ018QKFZ                                     |   | 827,406 827                            |                              | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            | 2,484,703  | Arua Station COD/       | OPD/AI SCZC0311XP1/S3CQ018QKM0                                     |   | 827,406 827                            | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            | Lira Station COD/       | OPD/LF SCZC0311XNZ/S3CQ018QKMN                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/LF SCZC0311XMQ/S3CQ018QKG3                                     |   |  | ,406 827,406                 | 2,485 -                |   | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/LF SCZC0311XNS/S3CQ018QKNZ                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/JN SCZC0311XP9/S3CQ018QP61                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | /OPD/JN SCZC0311XP6/S3CQ018QNKL<br>/OPD/JN SCZC0311XP7/S3CQ018QKFX |   |  | ,406 827,406<br>.406 827,406 | 2,485 -                |   | 2,484,703 -                |
| Dec-10<br>Dec-10 | Desktop Com 2,484,703  Desktop Com 2,484,703     |            |                         | OPD/TF SCZC0311XP7/33CQ018QKFX  OPD/TF SCZC0311XN6/S3CQ018QKM8     |   |  | ,406 827,406<br>,406 827,406 | 2,485 -<br>2,485 -     |   | 2,484,703 -<br>2,484,703 - |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/TF SCZC0311XNG/S3CQ018QKIM                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/TI SCZC0311XP2/S3CQ018QP5B                                     |   |  | .406 827.406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/M SCZC0311XNQ/S3CQ018QKP59                                     |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/M SCZC0311XPL/S3CQ018QKLR                                      |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/M SCZC0311XNY/S3CQ018QKMX                                      | - | - ,                                    | ,406 827,406                 | 2,485 -                |   | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/ST SCZC0311XNF/S3CQ018QKMZ                                     |   | . ,                                    | ,406 827,406                 | 2,485                  | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | /OPD/ST SCZC0311XP4/S3CQ018QP5D                                    |   |  | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10<br>Dec-10 | Desktop Com 2,484,703  Desktop Com 2,484,703     |            |                         | OPD/SI SCZC0311XMM/S3CQ018QP60<br>OPD/KI SCZC0311XMZ/S3CQ018QKG4   |   | - ,                                    | ,406 827,406<br>.406 827,406 | 2,485 -<br>2.485 -     | - | 2,484,703 -<br>2,484,703 - |
| Dec-10<br>Dec-10 | Desktop Com 2,484,703  Desktop Com 2,484,703     |            |                         | OPD/KI SC2C0311XM2/S3CQ018QKG4<br>/OPD/KI SC2C0311XML/S3CQ018QKM7  |   |  | ,406 827,406                 | 2,485 -                |   | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/KI SCZC0311XML/S3CQ018QKM/                                     |   |  | .406 827,406                 | 2,485 -                |   | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/M SCZC0311XP3/S3CQ018QKN0                                      |   | - ,                                    | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/M SCZC0311XN1/S3CQ018QKKM5                                     |   | . ,                                    | ,406 827,406                 | 2,485 -                | - | 2,484,703 -                |
| Dec-10           | Desktop Com 2,484,703                            |            |                         | OPD/M SCZC0311XNV/S3CQ018QKG5                                      |   |  | ,406 827,406                 | 2,485 -                |   | 2,484,703 -                |
|                  |  | •          |                         |  |   |  |                              | -                      |   | . ——                       |

| Dec-10<br>Dec-10  |  |   |   |  |                            |                |  |   |  |   |   |  |   |  |                  |  |         |
|---|--|---|---|--|----------------------------|----------------|--|---|--|---|---|--|---|--|------------------|--|---------|
|   | Desktop Com  | 2,484,704   |   |  |                            |                | SCZC0311XM5/S3CQ018                              |   | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   | 2,484,704  | Kampala Station            | COD/OPD/K      | SCZC0311XN0/S3CQ018                              | QKMS -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| DCC-10  | Desktop Com  | 2,484,704   |   | 2,484,704  | Kampala Station            | COD/OPD/K      | SCZC0311XM6/S3CQ018                              | QKG7 -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  |   |   | 2,484,704  | Mpigi Station              | COD/OPD/N      | SCZC0311XN2/S3CQ018                              | QKLX -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  |   |   |  | Mpigi Station              | COD/OPD/N      | SCZC0311XNT/S3CQ018                              | QKG9 -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  |         |
| Dec-10  | Desktop Com  | 2,484,704   |   |  | Mpigi Station              |                | SCZC0311XMX/S3CQ018                              |   | _  | 827,406                                 | 827,406   | 827,406  | 2,485   | _  | _                | 2,484,704  |         |
| Dec-10  | Desktop Com  | 2,484,704   |   |  | Masaka Station             |                | SCZC0311XPM/S3CQ018                              |   |  | 827,406                                 | 827,406   | 827,406  | 2,485   |  |                  | 2,484,704  |         |
|   |  |   |   |  |                            |                |  |   | -  |   |   |  |   | -  | -                |  |         |
| Dec-10  | Desktop Com  |   |   |  | Masaka Station             |                | SCZC0311XP5/S3CQ0180                             |   | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  |         |
| Dec-10  | Desktop Com  | 2,484,704   |   |  | Masaka Station             |                | SCZC0311XN4/S3CQ018                              |   | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  |         |
| Dec-10  | Desktop Com  | 2,484,704   |   | 2,484,704  | Luwero Station             | COD/OPD/LI     | SCZC0311XNP/S3CQ018                              | QKN1 -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   | 2,484,704  | Luwero Station             | COD/OPD/LI     | SCZC0311XNW/S3CQ01                               | QKMB -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   | 2,484,704  | Luwero Station             | COD/OPD/LI     | SCZC0311XNH/S3CQ018                              | QKML -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   | 2 484 704  |                            |                | SCZC0311XNX/S3CQ018                              |   | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  |         |
| Dec-10  | Desktop Com  | 2,484,704   |   |  |                            |                | SCZC0311XMB/S3CQ018                              |   | _  | 827.406                                 | 827,406   | 827.406  | 2,485   | _  | _                | 2,484,704  |         |
|   |  | 2,484,704   |   |  |                            |                |  |   | -  | 02.,                                    | 827,406   | 827,406  |   | -  | -                | 2,484,704  |         |
| Dec-10  | Desktop Com  | , . , .   |   |  |                            |                | SCZC0311XMK/S3CQ018                              |   | -  | 827,406                                 |   | . ,  | 2,485   | -  | -                | , . , .  |         |
| Dec-10  | Desktop Com  | 2,484,704   |   |  |                            |                | SCZC0311XMT/S3CQ018                              |   | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   | 2,484,704  | UNRA Hq - Ope              | r COD/OPD/H    | SCZC0311XPB/S3CQ018                              | QKFY -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   | 2,484,704  | UNRA Hq - IT D             | e COD/FAD/H    | SCZC0311XMC/S3CQ018                              | QKM9 -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   | 2,484,704  | UNRA Hg - Ope              | r COD/OPD/H    | SCZC0311XN9/S3CQ018                              | QKPW -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  |   |   |  |                            |                | SCZC0311XPK/S3CQ018                              |   | -  | 827.406                                 | 827.406   | 827.406  | 2.485   | -  | -                | 2.484.704  |         |
| Dec-10  | Desktop Com  | -, ,  |   |  |                            |                | SCZC0311XPF/S3CQ0180                             |   |  | 827,406                                 | 827,406   | 827,406  | 2,485   |  | _                | 2,484,704  |         |
|   |  |   |   |  |                            |                |  |   | <del>                                     </del> | . ,                                     | . ,   | . ,  | ,   | -  | -                | 2,484,704  |         |
| Dec-10  | Desktop Com  |   | <del>                                     </del>  |  |                            |                | SCZC0311XP0/S3CQ0180                             |   | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                |  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   |  |                            |                | SCZC0311XMF/S3CQ018                              |   | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   |  |                            |                | SCZC0311XMH/S3CQ018                              |   | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   | 2,484,704  | H/Office - IT: Sy          | s COD/FAD/H    | SCZC0311XK7H/S3CQ01                              | BQP5Y -                                 | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | -  | -                | 2,484,704  | -       |
| Dec-10  | Desktop Com  | 2,484,704   |   | 2,484,704  | H/Office - Contr           | COD/FAD/H      | SCZC0277Y62/S3CQ0180                             | QKJM -                                  | -  | 827,406                                 | 827,406   | 827,406  | 2,485   | - T  | - 7              | 2,484,704  | -       |
| Dec-10  | HP MFP Print   | 2,123,384   |   | 2,123,384  | Head office - IT           | Section        | CNF8B4OJ   | GV -                                    | -  | 707,087                                 | 707,087   | 707,087  | 2,123   | -  | -                | 2,123,384  | -       |
| Dec-10  | HP MFP Print   |   |   |  | Head office - Op           |                |  |   | -  | 707,087                                 | 707.087   | 707.087  | 2,123   | -  | -                | 2,123,384  | -       |
| Dec-10  | HP Atom Note   | 1,700,000   |   |  | Head office - IT           |                | CNF0097S   |   | 1  | 566,100                                 | 566,100   | 566,100  | 1,700   | _  | _                | 1,700,000  | -       |
|   |  |   | <del>                                     </del>  |  |                            |                |  |   | + -  |   |   |  |   |  | -                |  |         |
| Dec-10  | Winwedge so  | 1,442,700   | <del>                                     </del>  |  | Head office - IT           |                | 93099402   |   | -  | 480,419                                 | 480,419   | 480,419  | 1,443   | -  | -                | 1,442,700  | -       |
| Dec-10  | Winwedge so  | 1,442,700   |   |  | Head office - IT           |                | 93099402   |   | -  | 480,419                                 | 480,419   | 480,419  | 1,443   | -  | -                | 1,442,700  | -       |
| Dec-10  | Winwedge so  |   |   |  | Head office - IT           |                | 93099402   |   | -  | 610,056                                 | 610,056   | 610,056  | 1,832   | -  | -                | 1,832,000  | -       |
| Dec-10  | Winwedge so  | 1,832,000   |   | 1,832,000  | Head office - IT           | Section        | 93099402   | ACT -                                   | -  | 610,056                                 | 610,056   | 610,056  | 1,832   | -  | -                | 1,832,000  | -       |
| Dec-10  | Winwedge so  |   |   | 1,832,000  | Head office - IT           | Section        | 93099402   | A98 -                                   | -  | 610,056                                 | 610,056   | 610,056  | 1,832   | -  | -                | 1,832,000  |         |
| Dec-10  | Winwedge so  |   |   | 1.832.000  | Head office - IT           | Section        | 93099402   | A8R -                                   | -  | 610,056                                 | 610,056   | 610,056  | 1,832   | -  | -                | 1,832,000  | -       |
| Jan-11  | Pastel Upgrad  |   |   | 56,168,932   |                            | T              | 33333.33   |   | _  | 18,704,254                              | 18,704,254  | 18,704,254   | 56,169  | _  | _                | 56,168,932   |         |
|   |  |   |   |  | Head office - IT           | Cartina        | CNI ON 128                                       | AG-S0081-061-01 -                       |  | 867.612                                 | 867.612   | 867.612  |   |  |                  | 2.605.440  |         |
| Feb-11  | DELL M210X   |   |   |  |                            |                |  |   | +  |   |   |  | 2,605   | -  | -                |  |         |
| May-11  | DELL latitude  |   |   | 77-  | Head office - IT           | section        | 3QM9YN1  |   | -  | 1,643,880                               | 1,643,880   | 1,643,880  | 4,937   | -  | -                | 4,936,577  | -       |
| May-11  | Document &   |   |   |  | Head Office                | 1              |  | -                                       | -  |   | 43,188,768  |  | 129,696   | -  | -                | ########   | -       |
| Jun-11  | Laptop (Dell L   | 5,026,161   |   |  | Head Office - Sy           |                | 81T9YN1  | -                                       | -  | 1,673,712                               | 1,673,712   | 1,673,712  | 5,026   | -  | -                | 5,026,161  | -       |
| Jun-11  | DELL Comput  | 2,491,000   | T   | 2,491,000  | Head Office - Je           | nnifer Kusiima | JV8G8BS  | -                                       | -  | 829,503                                 | 829,503   | 829,503  | 2,491   | -  | -                | 2,491,000  |         |
| Jun-11  | Data & voice   |   |   |  | Head Office bui            |                |  | -                                       | -  | *************************************** | ########  | ******   | 563,284   | -  | -                | ***********  | -       |
| Jul-11  | Local Area Ne  |   |   | 61,977,258   |                            | 1              |  |   |  |   | 20,638,427  | 20,638,427   | 20,638,427  | 61,977   | -                | 61,977,258   | -       |
| Sep-11  | iPad   | 4.018.000   |   | 4.018.000  |                            | 1              |  | + | 1  |   | 1.337.994   | 1.337.994  | 1.337.994   | 4.018  | _                | 4.018.000  |         |
|   | iPad   | 4,018,000   |   | 7,   |                            | 1              |  |   | <del>                                     </del> |   | , ,   | 1,337,994  | ,,  | 4,018  | -                | ,,   |         |
| Sep-11  |  |   |   | 4,018,000  |                            | +              | <del>                                     </del> | + | +  |   | 1,337,994   |  | 1,337,994   |  | -                | 4,018,000  | -       |
| Sep-11  | iPad   | 4,018,000   |   | 4,018,000  |                            | 1              |  |   | 1  |   | 1,337,994   | 1,337,994  | 1,337,994   | 4,018  | -                | 4,018,000  | -       |
| Sep-11  | iPad   | 4,018,000   |   | 4,018,000  |                            |                |  |   |  |   | 1,337,994   | 1,337,994  | 1,337,994   | 4,018  | -                | 4,018,000  | -       |
| Sep-11  | Axle Load Cor  | 45,794,592  |   | 45,794,592   |                            |                |  |   |  |   | 15,249,599  | 15,249,599   | 15,249,599  | 45,795   | -                | 45,794,592   | -       |
| Oct-11  | Dell Optiplex  | 2,700,000   |   | 2,700,000  |                            |                |  |   |  |   | 899,100   | 200 400  |   |  |                  | 2,700,000  | -       |
| Oct-11  | Dell Optiplex  |   |   | 2,700,000  |                            |                |  |   |  |   |   | 899,100  | 899,100   | 2,700  | -                |  |         |
| Oct-11  | Dell Optiplex  | 2.700.000   |   |  |                            |                |  |   |  |   |   |  |   |  | -                | 2.700.000  | -       |
|   |  |   |   | 2,700,000  |                            |                |  |   |  |   | 899,100   | 899,100  | 899,100   | 2,700  | -                | 2,700,000  | -       |
|   |  | 2,700,000   |   | 2,700,000<br>2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100  | 899,100<br>899,100   | 899,100<br>899,100  | 2,700<br>2,700   | -                | 2,700,000  | -       |
| Oct-11  | Axle Load IT E   | 2,700,000<br>#########  |   | 2,700,000<br>2,700,000<br>########   |                            |                |  |   |  |   | 899,100<br>899,100<br>#########   | 899,100<br>899,100   | 899,100<br>899,100<br>#########   | 2,700<br>2,700<br>340,713  | -<br>-<br>-      | 2,700,000  | -       |
| Oct-11<br>Nov-11  | Axle Load IT E<br>Road Monitor   | 2,700,000<br>########<br>#########  | *************                                     | 2,700,000<br>2,700,000<br>########<br>######################   | 1                          |                |  |   |  |   | 899,100<br>899,100<br>###################################   | 899,100<br>899,100<br>#########<br>#########################   | 899,100<br>899,100<br>###################################   | 2,700<br>2,700<br>340,713<br>35,402,622  | -<br>-<br>-<br>- | 2,700,000<br>########<br>#########   | -       |
| Oct-11<br>Nov-11<br>Nov-11  | Axle Load IT E<br>Road Monitor<br>Lotus Domino   | 2,700,000<br>########<br>#########<br>##########  | ***************************************           | 2,700,000<br>2,700,000<br>#########<br>#####################   | ;<br>;                     |                |  |   |  |   | 899,100<br>899,100<br>#########<br>#########<br>87,048,457  | 899,100<br>899,100<br>########<br>########<br>87,048,457   | 899,100<br>899,100<br>#########<br>#########<br>87,048,457  | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407   | -<br>-<br>-<br>- | 2,700,000<br>########<br>######################  | -       |
| Oct-11<br>Nov-11  | Axle Load IT E<br>Road Monitor<br>Lotus Domino<br>iPad   | 2,700,000<br>#########<br>########<br>########<br>3,797,500   | ************                                      | 2,700,000<br>2,700,000<br>########<br>########<br>3,797,500  | :                          |                |  |   |  |   | 899,100<br>899,100<br>########<br>########<br>87,048,457<br>1,264,568   | 899,100<br>899,100<br>########<br>########<br>87,048,457<br>1,264,568  | 899,100<br>899,100<br>########<br>########<br>87,048,457<br>1,264,568   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797  |                  | 2,700,000<br>########<br>########<br>########<br>3,797,500   | -       |
| Oct-11<br>Nov-11<br>Nov-11  | Axle Load IT E<br>Road Monitor<br>Lotus Domino   | 2,700,000<br>########<br>#########<br>##########  | ***************************************           | 2,700,000<br>2,700,000<br>#########<br>#####################   | :                          |                |  |   |  |   | 899,100<br>899,100<br>#########<br>#########<br>87,048,457  | 899,100<br>899,100<br>########<br>########<br>87,048,457   | 899,100<br>899,100<br>#########<br>#########<br>87,048,457  | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407   |                  | 2,700,000<br>########<br>######################  | -       |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12  | Axle Load IT E<br>Road Monitor<br>Lotus Domino<br>iPad   | 2,700,000<br>#########<br>########<br>########<br>3,797,500   | ***************************************           | 2,700,000<br>2,700,000<br>########<br>########<br>3,797,500  | :                          |                |  |   |  |   | 899,100<br>899,100<br>########<br>########<br>87,048,457<br>1,264,568   | 899,100<br>899,100<br>########<br>########<br>87,048,457<br>1,264,568  | 899,100<br>899,100<br>########<br>########<br>87,048,457<br>1,264,568   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797  |                  | 2,700,000<br>########<br>########<br>########<br>3,797,500   |         |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12<br>Jan-12  | Axle Load IT E Road Monitor Lotus Dominor iPad iPad iPad   | 2,700,000<br>#########<br>##########<br>##########  | 48888888  | 2,700,000 2,700,000 ###############################  | <i>t t t t t t t t t t</i> |                |  |   |  |   | 899,100<br>899,100<br>#########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568   | 899,100<br>899,100<br>########<br>#######<br>87,048,457<br>1,264,568<br>1,264,568  | 899,100<br>899,100<br>#########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568  | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797  |                  | 2,700,000<br>#########<br>########<br>3,797,500<br>3,797,500<br>3,797,500  |         |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12<br>Jan-12<br>Jan-12<br>Feb-12  | Axle Load IT E Road Monitor Lotus Dominor iPad iPad iPad Dell Power Ed   | 2,700,000<br>#########<br>#########<br>3,797,500<br>3,797,500<br>3,797,500<br>37,641,674  | ***************************************           | 2,700,000 2,700,000 ######### ######## ######## 3,797,500 3,797,500 3,795,500 3,795,500  | ‡<br>‡                     |                |  |   |  |   | 899,100<br>899,100<br>########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677   | 899,100<br>899,100<br>########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677  | 899,100<br>899,100<br>#########<br>########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677  | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642  |                  | 2,700,000<br>#########<br>########<br>3,797,500<br>3,797,500<br>3,797,500<br>37,641,674  |         |
| Oct-11  Nov-11  Nov-11  Jan-12  Jan-12  Jan-12  Feb-12  Feb-12  | Axle Load IT E Road Monitor Lotus Domino iPad iPad iPad Dell Power Ec Dell Latitude  | 2,700,000<br>##########<br>#########<br>3,797,500<br>3,797,500<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549   | ***************************************           | 2,700,000 2,700,000 ######### ########  3,797,500 3,797,500 37,641,674 3,333,544   | ‡<br>‡                     |                |  |   |  |   | 899,100<br>899,100<br>#########<br>########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072   | 899,100<br>899,100<br>#########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072   | 899,100<br>899,100<br>########<br>########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>1,2534,677<br>1,110,072  | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334   | -                | 2,700,000<br>#########<br>########<br>3,797,500<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549   |         |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12<br>Jan-12<br>Jan-12<br>Feb-12<br>Feb-12<br>Feb-12  | Axle Load IT E Road Monitor Lotus Domino iPad iPad iPad Dell Power Ec Dell Latitude Dell Latitude  | 2,700,000  #########  #########  3,797,500  3,797,500  37,641,674  3,333,549  3,333,549   | 4000000   | 2,700,000 2,700,000 ########### ###################  | ‡<br>‡                     |                |  |   |  |   | 899,100<br>899,100<br>#########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072   | 899,100<br>899,100<br>#########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072  | 899,100<br>899,100<br>########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072  | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334  |                  | 2,700,000<br>########<br>#########<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549   |         |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12<br>Jan-12<br>Jan-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12  | Axle Load IT E Road Monitor Lotus Domino iPad iPad iPad Dell Power Ec Dell Latitude Dell Latitude  | 2,700,000  #########  #########  #########  #####   | 44444444  | 2,700,000 2,700,000 2,700,000 ######### ######### #########  3,797,500 3,797,500 3,794,507 37,64,5674 3,333,549 3,333,549 3,333,549                | £                          |                |  |   |  |   | 899,100<br>899,100<br>#########<br>#########<br>#7,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072   | 899,100<br>899,100<br>########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,110,072<br>1,110,072<br>1,110,072   | 899,100<br>899,100<br>##########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>3,7642<br>3,334<br>3,334<br>3,334   | -                | 2,700,000<br>#########<br>#########<br>3,797,500<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,550   |         |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12<br>Jan-12<br>Jan-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12                                  | Axle Load IT E Road Monitor Lotus Domino iPad iPad iPad Dell Power Ec Dell Latitude Dell Latitude Dell Latitude Dell Latitude  | 2,700,000 ###############################   | ***************************************           | 2,700,000 2,700,000 ###############################  | £                          |                |  |   |  |   | 899,100<br>899,100<br>#########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072   | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072  | 899,100<br>899,100<br>##########<br>##########<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334  | -                | 2,700,000<br>########<br>#########<br>#########<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550  |         |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12<br>Jan-12<br>Jan-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12              | Axle Load IT E Road Monitor Lotus Domino iPad iPad iPad Dell Power Ec Dell Latitude Dell Latitude Dell Latitude Dell Latitude  | 2,700,000 нининини нининини нинининин нининини  | лининини  | 2,700,000 2,700,000 ######### ######## 3,797,500 3,797,500 3,797,500 3,797,500 3,793,303,333,540 3,333,540 3,333,550 3,333,550 3,333,550 3,333,550 | £                          |                |  |   |  |   | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072  | 899,100<br>899,100<br>##########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,567<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072  | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072  | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334   |                  | 2,700,000<br>нининини<br>нинининин<br>нинининин<br>3,797,500<br>3,797,500<br>3,797,500<br>3,797,500<br>3,797,500<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>3,333,550  |         |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12<br>Jan-12<br>Jan-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12                                  | Axle Load IT E Road Monitor Lotus Domino iPad iPad iPad Dell Power Ec Dell Latitude Dell Latitude Dell Latitude Dell Latitude  | 2,700,000 ###############################   | 4888888   | 2,700,000 2,700,000 ###############################  | £                          |                |  |   |  |   | 899,100<br>899,100<br>#########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072   | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072  | 899,100<br>899,100<br>##########<br>##########<br>1,264,568<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334  |                  | 2,700,000<br>########<br>#########<br>#########<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550  |         |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12<br>Jan-12<br>Jan-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>May-12              | Axle Load IT E Road Monito Lotus Domino IPad iPad iPad Dell Power Ec Dell Latitude: Dell Latitude  | 2,700,000 ######### ######### ######### ######  |   | 2,700,000 2,700,000 3,700,000 ######### #########  3,797,500 3,797,500 37,641,674 3,333,549 3,333,549 3,333,550 3,333,550 2,700,000                | 5                          |                |  |   |  |   | 899,100<br>899,100<br>##########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,567<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100                                     | 899,100<br>899,100<br>##########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,567<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072  | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072  | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700   |                  | 2,700,000<br>#########<br>#########<br>3,797,500<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000  |         |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12<br>Jan-12<br>Jan-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12              | Axle Load IT E Road Monitor Lotus Domino iPad iPad iPad Dell Power Ec Dell Latitude Dell Latitude Dell Latitude Dell Latitude  | 2,700,000 нининини нининини нинининин нининини  | ***************************************           | 2,700,000 2,700,000 ######### ######## 3,797,500 3,797,500 3,797,500 3,797,500 3,793,303,333,540 3,333,540 3,333,550 3,333,550 3,333,550 3,333,550 |                            |                |  |   |  |   | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072  | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,567<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100  | 899,100<br>899,100<br>899,100<br>###################################  | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334   |                  | 2,700,000<br>нининини<br>нинининин<br>нинининин<br>3,797,500<br>3,797,500<br>3,797,500<br>3,797,500<br>3,797,500<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>3,333,550  |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 May-12 Jun-12                             | Axie Load IT E Road Monito Lotus Domind iPad iPad iPad Dell Power E, Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop   | 2,700,000 нининини нинининин нинининин нининини   |   | 2,700,000 2,700,000 ########## ######### 3,797,500 3,797,500 3,797,500 3,797,500 3,793,333,540 3,333,550 3,333,550 2,700,000 2,700,000 2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>нинивини<br>нинивини<br>нинивини<br>нинивини<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11<br>Nov-11<br>Nov-11<br>Jan-12<br>Jan-12<br>Jan-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>Feb-12<br>May-12<br>May-12              | Axle Load IT E Road Monito Lotus Domino iPad iPad iPad Dell Power Ed Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Dell Dell Dell Dell Dell Dell Dell Dell  | 2,700,000 нининини нинининин нинининин нининини   | 44444444  | 2,700,000 2,700,000 ###############################  |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100                         | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100  | 899,100<br>899,100<br>899,100<br>##########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100  | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>##########<br>##########<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 May-12 Jun-12                             | Axie Load IT E Road Monito Lotus Domind iPad iPad iPad Dell Power E, Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop   | 2,700,000 нининини нинининин нинининин нининини   |   | 2,700,000 2,700,000 ########## ######### 3,797,500 3,797,500 3,797,500 3,797,500 3,793,333,540 3,333,550 3,333,550 2,700,000 2,700,000 2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>нинивини<br>нинивини<br>нинивини<br>нинивини<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 May-12 Jun-12                             | Awle Load IT E Road Monitor Lotus Domine iPad iPad iPad iPad iPad Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop  | 2,700,000 нининини нинининин нинининин нининини   | ######################################            | 2,700,000 2,700,000 ########## ######### 3,797,500 3,797,500 3,797,500 3,797,500 3,793,333,540 3,333,550 3,333,550 2,700,000 2,700,000 2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>нинивини<br>нинивини<br>нинивини<br>нинивини<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 May-12 Jun-12                             | Avie Load IT E Road Monito Lotus Domini iPad iPad iPad iPad Dell Power Ed Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell DeskTop Dell DeskTop Dell DeskTop EDMS  | 2,700,000 нининини нинининин нинининин нининини   |   | 2,700,000 2,700,000 ########## ######### 3,797,500 3,797,500 3,797,500 3,797,500 3,793,333,540 3,333,550 3,333,550 2,700,000 2,700,000 2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>нинивини<br>нинивини<br>нинивини<br>нинивини<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 May-12 Jun-12                             | Awle Load IT E Road Monitor Lotus Domino IPad IPad IPad IPad IPad Dell Power Ec Dell Latitude: Dell Latitude: Dell Latitude: Dell Latitude: Dell Latitude: Dell Latitude: Dell DeskTop  | 2,700,000 нининини нинининин нинининин нининини   | лининини<br>— — — — — — — — — — — — — — — — — — — | 2,700,000 2,700,000 ########## ######### 3,797,500 3,797,500 3,797,500 3,797,500 3,793,333,540 3,333,550 3,333,550 2,700,000 2,700,000 2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>нинивини<br>нинивини<br>нинивини<br>нинивини<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 May-12 Jun-12                             | Awle Load IT E Road Monito Lotus Domind iPad iPad iPad iPad iPad Dell Power Ec Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Dell Latitude Dell Dell Dell Dell Dell DeskTop   | 2,700,000 нининини нинининин нинининин нининини   |   | 2,700,000 2,700,000 ########## ######### 3,797,500 3,797,500 3,797,500 3,797,500 3,793,333,540 3,333,550 3,333,550 2,700,000 2,700,000 2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>нинивини<br>нинивини<br>нинивини<br>нинивини<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 May-12 Jun-12                             | Awle Load IT E Road Monitor Lotus Domino IPad IPad IPad IPad IPad Dell Power Ec Dell Latitude: Dell Latitude: Dell Latitude: Dell Latitude: Dell Latitude: Dell Latitude: Dell DeskTop  | 2,700,000 нининини нинининин нинининин нининини   |   | 2,700,000 2,700,000 ########## ######### 3,797,500 3,797,500 3,797,500 3,797,500 3,793,333,540 3,333,550 3,333,550 2,700,000 2,700,000 2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>нинивини<br>нинивини<br>нинивини<br>нинивини<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 May-12 Jun-12                             | Awle Load IT E Road Monito Lotus Domind iPad iPad iPad iPad iPad Dell Power Ec Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Dell Latitude Dell Dell Dell Dell Dell DeskTop   | 2,700,000 нининини нинининин нинининин нининини   |   | 2,700,000 2,700,000 ########## ######### 3,797,500 3,797,500 3,797,500 3,797,500 3,793,333,540 3,333,550 3,333,550 2,700,000 2,700,000 2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>нинивини<br>нинивини<br>нинивини<br>нинивини<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 May-12 Jun-12                             | Awle Load IT E Road Monitor Lotus Domini iPad iPad iPad iPad iPad Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop Notes 85 8 &  | 2,700,000 нининини нинининин нинининин нининини   |   | 2,700,000 2,700,000 ########## ######### 3,797,500 3,797,500 3,797,500 3,797,500 3,793,333,540 3,333,550 3,333,550 2,700,000 2,700,000 2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>нинивини<br>нинивини<br>нинивини<br>нинивини<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 May-12 Jun-12                             | Awle Load IT E Road Monito Lotus Dominia iPad iPad iPad iPad Dell Power Ed Dell Latitude: Dell Latitude t Dell Latitude t Dell Latitude t Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop Monitoria  | 2,700,000 нининини нинининин нинининин нининини   |   | 2,700,000 2,700,000 ########## ######### 3,797,500 3,797,500 3,797,500 3,797,500 3,793,333,540 3,333,550 3,333,550 2,700,000 2,700,000 2,700,000   |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700                                    |                  | 2,700,000<br>нинивини<br>нинивини<br>нинивини<br>нинивини<br>3,797,500<br>3,797,500<br>37,641,674<br>3,333,549<br>3,333,549<br>3,333,550<br>3,333,550<br>2,700,000<br>2,700,000<br>2,700,000   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 May-12 May-12 Jun-12 Jun-12                                    | Awle Load IT E Road Monitor Lotus Domine iPad iPad iPad iPad Dell Power Ec Dell Latitude: Dell DeskTop Mail Security Notes 8.5 & Mail security services  | 2,700,000 нинининин нинининин нинининин нининини  |   | 2,700,000 2,700,000 ########## ####################  |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>899,100<br>899,100<br>899,100<br>899,100<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100<br>899,100 | 899,100<br>889,100<br>889,100<br>889,100<br>889,100<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,1264,568<br>1,1264,568<br>1,1264,568<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100<br>899,100  | 2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700<br>2,700<br>2,700                                    | -                | 2,700,000  мининана  мининанана  мининанана  мунинана  мунинанана  мунинананана  мунинанананананананананананананананананан   |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Jun-12 Jun-12 Jun-12 Jun-12 Jun-12 Jun-12                      | Awle Load IT E Road Monitot Lotus Domini iPad iPad iPad iPad iPad Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop Dell Sest So Mail security services software   | 2,700,000 мининини минининин минининин минининин минининин  |   | 2,700,000  |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>###################################   | 899,100 899,100 899,100 899,100 899,100 899,100 1,264,568 1,264,568 1,264,568 1,264,568 1,264,568 1,264,568 1,264,568 1,264,677 1,110,072 1,110,072 1,110,072 1,110,072 1,110,072 899,100 899,100 899,100 899,100   | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>3,797<br>3,797<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700<br>2,700<br>2,700<br>2,700 |                  | 2,700,000 инининин инининин инининин инининин инининин инининин инининин инининин 3,797,500 3,79 |         |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Jun-12 Jun-12 Jun-12 Jun-12 Jun-12 Jun-12 Jun-12 Jun-12 Dec-12 | Awle Load IT E Road Monito Lotus Dominic iPad iPad iPad Dell Power Ed Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop Dell Sest Top Dell DeskTop Dell Sest Top Dell DeskTop Dell Sest Top Dell DeskTop Dell | 2,700,000 нининин нининин нининин нининин нининин нининин нининин л,797,500 3,797,500 3,797,500 3,797,500 3,797,500 3,797,500 3,797,500 3,797,500 3,797,500 3,797,500 3,797,500 3,797,500 2,700,000 2,700,000 2,700,000 2,700,000 2,700,000 4,700,000 |   | 2,700,000 2,700,000 ###############################  |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>899,100<br>###################################  | 899,100<br>899,100<br>899,100<br>899,100<br>899,100<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,100,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073 | 2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>37,642<br>3,334<br>3,334<br>2,700<br>2,700<br>2,700<br>2,700  | 108,978          | 2,700,000 ###############################  | 221,883 |
| Oct-11 Nov-11 Nov-11 Jan-12 Jan-12 Jan-12 Feb-12 Feb-12 Feb-12 Feb-12 Feb-12 Jun-12 Jun-12 Jun-12 Jun-12 Jun-12 Jun-12                      | Awle Load IT E Road Monitot Lotus Domini iPad iPad iPad iPad iPad Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell Latitude Dell DeskTop Dell DeskTop Dell DeskTop Dell DeskTop Dell Sest So Mail security services software   | 2,700,000 мининини минининин минининин минининин минининин  |   | 2,700,000  |                            |                |  |   |  |   | 899,100<br>899,100<br>899,100<br>##########<br>#########<br>87,048,457<br>1,264,568<br>1,264,568<br>12,534,677<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>899,100<br>899,100 | 899,100<br>###################################   | 899,100<br>899,100<br>899,100<br>899,100<br>899,100<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,264,568<br>1,100,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,110,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,072<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073<br>1,100,073 | 2,700<br>2,700<br>340,713<br>35,402,622<br>261,407<br>3,797<br>3,797<br>3,797<br>3,797<br>3,797<br>3,334<br>3,334<br>3,334<br>3,334<br>2,700<br>2,700<br>2,700<br>2,700<br>2,700 | , ,              | 2,700,000 инининин инининин инининин инининин инининин инининин инининин инининин 3,797,500 3,79 |         |

|  | Microsoft  |   |   |   |                      |   |   |   |   |  |                       |                          |                          |                        |  |                          |
|--|--|---|---|---|----------------------|---|---|---|---|--|-----------------------|--------------------------|--------------------------|------------------------|--|--------------------------|
|  | Lync Server<br>Enterprise  |   |   |   |                      |   |   |   |   |  |                       |                          |                          |                        |  |                          |
|  | 2010   |   |   |   |                      |   |   |   |   |  |                       |                          |                          |                        |  |                          |
|  | Software   |   |   |   |                      |   |   |   |   |  |                       |                          |                          |                        |  |                          |
|  | (Lync Svr Std  |   |   |   |                      |   |   |   |   |  |                       |                          |                          |                        |  |                          |
| Jan-13   | CAL 2010) 34,255,159   |   | 34,255,159  |   |                      |   |   |   |   |  |                       | 11,406,968               | 8,555,226                | 950,581                | 32,319,743   | 1,935,416                |
| Jan-13<br>Feb-13   | Samsung Gala 1,700,000<br>Kodak 1780 S 83.467.440  |   | 1,700,000<br>83,467,440   |   | 46188127             |   |   |   |   |  | 566,100<br>27.794.658 | 566,100<br>27,794,658    | 424,575<br>20.845.993    | 47,175<br>2.316.221    | 1,603,950<br>78,751,530  | 96,050<br>4.715,910      |
| Feb-13   | Kodak 1780 S 83,467,440<br>Kodak 1780 S 83,467,440   |   | 83,467,440<br>83,467,440  |   | 46188127<br>46188212 |   |   |   |   |  | 27,794,658            |                          | 20,845,993               | 2,316,221              | 78,751,530<br>78,751,530   | 4,715,910                |
| Feb-13   | Kodak 1780 S 83,467,440  |   | 83,467,440  |   | 46188126             |   |   |   |   |  | 27,794,658            | 27,794,658               | 20,845,993               | 2,316,221              | 78,751,530   | 4,715,910                |
| Jul-13   | Heavy duty pl 57,953,115   |   | 57,953,115  |   |                      |   |   |   |   |  |                       |                          | 14,473,790               | 1,608,199              | 35,380,377   | 22,572,738               |
| Jul-13   | Heavy duty pl 57,953,115   |   | 57,953,115  |   |                      |   |   |   |   |  |                       | 19,298,387               | 14,473,790               | 1,608,199              | 35,380,377   | 22,572,738               |
| Jul-13   | Heavy duty pl 57,953,116   |   | 57,953,116  |   |                      |   |   |   |   |  |                       | 19,298,388               | 14,473,791               | 1,608,199              | 35,380,377   | 22,572,739               |
| Oct-13   | HP Desktop 1,955,650   |   | 1,955,650   |   |                      |   |   |   |   |  |                       | 651,231                  | 488,424                  | 54,269                 | 1,193,924  | 761,726                  |
| Oct-13<br>Dec-13   | HP Desktop 1,955,650  Dell Desktop 1,950,000   |   | 1,955,650<br>1,950,000  |   |                      |   |   |   |   |  |                       | 651,231<br>649,350       | 488,424<br>487,013       | 54,269<br>54,113       | 1,193,924<br>1,190,475   | 761,726<br>759,525       |
| Dec-13   | HP Notebook 9,285,261  |   | 9,285,261   |   |                      |   |   |   |   |  |                       | 3,091,992                | 2,318,994                | 257,666                | 5,668,652  | 3,616,609                |
| Jun-14   | Wall mounted 67,459,666  |   | 67,459,666  |   |                      |   |   |   |   |  |                       | 22,464,069               | 16,848,052               | 1,872,006              | 41,184,126   | 26,275,540               |
| Jun-14   | Wall mounted 67,459,666  |   | 67,459,666  |   |                      |   |   |   |   |  |                       | 22,464,069               | 16,848,052               | 1,872,006              | 41,184,126   | 26,275,540               |
| Jun-14   | Wall mounted 67,459,666  |   | 67,459,666  |   |                      |   |   |   |   |  |                       | 22,464,069               | 16,848,052               | 1,872,006              | 41,184,126   | 26,275,540               |
| Jun-14<br>Jun-14   | Wall mounted 67,459,666 Wall mounted 67,459,666  |   | 67,459,666<br>67,459,666  |   |                      |   |   |   |   |  |                       | 22,464,069<br>22,464,069 | 16,848,052<br>16,848,052 | 1,872,006<br>1,872,006 | 41,184,126<br>41,184,126   | 26,275,540<br>26,275,540 |
| Jun-14<br>Jun-14   | Wall mounted 67,459,666  | + | 67,459,666  |   |                      |   |   |   |   |  |                       | 22,464,069               | 16,848,052               | 1,872,006              | 41,184,126   | 26,275,540               |
| Jun-14   | Wall mounted 67,459,666  |   | 67,459,666  |   |                      |   |   |   |   |  |                       | 22,464,069               | 16,848,052               | 1,872,006              | 41,184,126   | 26,275,540               |
| Jun-14   | Wall mounted 67,459,666  |   | 67,459,666  |   |                      |   |   |   |   |  |                       | 22,464,069               | 16,848,052               | 1,872,006              | 41,184,126   | 26,275,540               |
| Jun-14   | Wall mounted 67,459,666  |   | 67,459,666  |   |                      |   |   |   |   |  |                       | 22,464,069               | 16,848,052               | 1,872,006              | 41,184,126   | 26,275,540               |
| Jun-14<br>Jun-14   | Wall mounted 67,459,666  Wall mounted 67,459,666   |   | 67,459,666<br>67,459,666  |   |                      | + |   |   |   |  |                       | 22,464,069<br>22,464,069 | 16,848,052<br>16,848,052 | 1,872,006<br>1,872,006 | 41,184,126<br>41,184,126   | 26,275,540<br>26,275,540 |
| Jun-14<br>Jun-14   | Wall mounted 67,459,666  |   | 67,459,666  |   |                      |   |   |   |   |  |                       | 22,464,069               | 16,848,052               | 1,872,006              | 41,184,126   | 26,275,540               |
| Mar-15   | Desktop Com 3,500,000  |   |   | roti Station  |                      |   |   |   |   |  |                       | 1,165,500                | 874,125                  | 97,125                 | 2,136,750  | 1,363,250                |
|  |  |   |   |   |                      |   |   |   |   |  |                       |                          |                          |                        |  |                          |
|  | Sub total ########   | ############# -                         | ########  |   |                      | # | *****   | ########  | *********   | *********  | ########              | ########                 | #########                | 37,230,114             | ########   | ########                 |
|  | Furniture & Fittings - 33.3%   |   |   |   |                      |   | ***********   |   |   |  |                       |                          |                          |                        |  |                          |
| Jul-08   | Furniture & F 1,200,000  | + | 1,200,000 Hea   | ad Office   |                      |   | 240,000   | 399,600   | 399,600   | 160,800  | -                     | -                        | -                        | -                      | 1,200,000  | -                        |
| Oct-08   | L-Shaped des 1,652,000   |   | 1,652,000 Hea   |   |                      |   | 330,400   | 550,116   | 550,116   | 221,368  |                       | -                        | -                        |                        | 1,652,000  | -                        |
| Oct-08   | Printer table 354,000  |   | 354,000 Hea   |   |                      |   | 70,800  | 117,882   | 117,882   | 47,436   | -                     | -                        | -                        |                        | 354,000  | -                        |
| Oct-08   | Capet (model 660,800   |   |   | ad Office   |                      |   | 132,160   | 220,046   | 220,046   | 88,547   | -                     | -                        | -                        | -                      | 660,800  | -                        |
| Oct-08   | Executive sec 531,000  |   | 531,000 Hea   |   |                      |   | 106,200   | 176,823   | 176,823   | 71,154   | -                     | -                        | -                        | -                      | 531,000  | -                        |
| Oct-08   |  |   |   |   |                      |   | 106 200   | 176 022   | 176 022   | 71 154   |                       |                          |                          |                        |  |                          |
|  | Executive sec 531,000  |   | 531,000 Hea<br>531,000 Hea  |   |                      |   | 106,200<br>106,200  | 176,823<br>176.823  | 176,823<br>176.823  | 71,154<br>71.154   | -                     | -                        | -                        | -                      | 531,000<br>531.000   | -                        |
| Oct-08   | Executive sec 531,000 Executive visi 413,000   |   | 000/000 1100  | ad Office   |                      |   | 106,200<br>106,200<br>82,600  |   |   | ,  | -                     | -                        |                          | -                      | 531,000<br>531,000<br>413,000  | -                        |
| Oct-08<br>Oct-08   | Executive visi 413,000 Executive adj 1,062,000   |   | 531,000 Hea<br>413,000 Hea<br>1,062,000 Hea   | ead Office<br>ead Office<br>ead Office  |                      |   | 106,200<br>82,600<br>212,400  | 176,823<br>137,529<br>353,646   | 176,823<br>137,529<br>353,646   | 71,154<br>55,342<br>142,308  | -<br>-<br>-           | -                        | -                        | -                      | 531,000<br>413,000<br>1,062,000  | -                        |
| Oct-08<br>Oct-08<br>Oct-08   | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000   |   | 531,000 Hea<br>413,000 Hea<br>1,062,000 Hea<br>1,062,000 Hea  | ead Office<br>ead Office<br>ead Office<br>ead Office  |                      |   | 106,200<br>82,600<br>212,400<br>212,400   | 176,823<br>137,529<br>353,646<br>353,646  | 176,823<br>137,529<br>353,646<br>353,646  | 71,154<br>55,342<br>142,308<br>142,308   | -                     | -                        |                          |                        | 531,000<br>413,000<br>1,062,000<br>1,062,000   | -                        |
| Oct-08<br>Oct-08<br>Oct-08<br>Oct-08   | Executive visi 413,000  Executive adj 1,062,000  Executive adj 1,062,000  Executive adj 885,000  |   | 531,000 Hea<br>413,000 Hea<br>1,062,000 Hea<br>1,062,000 Hea<br>885,000 Hea   | ead Office<br>ead Office<br>ead Office<br>ead Office<br>ead Office  |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000  | 176,823<br>137,529<br>353,646<br>353,646<br>294,705   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705   | 71,154<br>55,342<br>142,308<br>142,308<br>118,590  |                       |                          |                          |                        | 531,000<br>413,000<br>1,062,000<br>1,062,000<br>885,000  | -                        |
| Oct-08<br>Oct-08<br>Oct-08   | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000   |   | 531,000 Hea<br>413,000 Hea<br>1,062,000 Hea<br>1,062,000 Hea  | ead Office<br>ead Office<br>ead Office<br>ead Office<br>ead Office  |                      |   | 106,200<br>82,600<br>212,400<br>212,400   | 176,823<br>137,529<br>353,646<br>353,646  | 176,823<br>137,529<br>353,646<br>353,646  | 71,154<br>55,342<br>142,308<br>142,308   |                       | -                        |                          |                        | 531,000<br>413,000<br>1,062,000<br>1,062,000   | -                        |
| Oct-08<br>Oct-08<br>Oct-08<br>Oct-08<br>Oct-08   | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 885,000 Two seater W 3,540,000  |   | 531,000 Hea<br>413,000 Hea<br>1,062,000 Hea<br>1,062,000 Hea<br>885,000 Hea<br>3,540,000 Hea  | ead Office<br>ead Office<br>ead Office<br>ead Office<br>ead Office<br>ead Office<br>ead Office  |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820  | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820  | 71,154<br>55,342<br>142,308<br>142,308<br>118,590<br>474,360   |                       | -                        |                          |                        | 531,000<br>413,000<br>1,062,000<br>1,062,000<br>885,000<br>3,540,000   | -                        |
| Oct-08 Oct-08 Oct-08 Oct-08 Oct-08 Oct-08 Oct-08 Oct-08 Oct-08   | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 885,000 Two seater W 3,540,000 Two seater W 3,540,000 Two seater W 3,540,000 Two seater W 3,540,000   |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea 3,540,000 Hea 3,540,000 Hea 3,540,000 Hea   | and Office  |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000  | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 71,154<br>55,342<br>142,308<br>142,308<br>118,590<br>474,360<br>474,360<br>474,360<br>474,360  |                       |                          | -                        | -                      | 531,000<br>413,000<br>1,062,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000  | -                        |
| Oct-08   | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000   |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea 3,540,000 Hea 3,540,000 Hea 3,540,000 Hea 3,540,000 Hea 3,540,000 Hea   | and Office  |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>142,308<br>142,308<br>118,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360   |                       |                          | -                        | -                      | 531,000<br>413,000<br>1,062,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000   | -                        |
| Oct-08  | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000   |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea   | and Office   |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 71,154<br>55,342<br>142,308<br>142,308<br>118,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360   |                       |                          | -                        | -                      | 531,000<br>413,000<br>1,062,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000  | -                        |
| Oct-08   | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000   |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea   | and Office   |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>142,308<br>142,308<br>118,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360   |                       |                          | -                        | -                      | 531,000<br>413,000<br>1,062,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000   | -                        |
| Oct-08  | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000   |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea   | and Office   |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000  | 176,823<br>137,529<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>142,308<br>142,308<br>142,308<br>1474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360   |                       |                          | -                        | -                      | 531,000<br>413,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000   | -                        |
| Oct-08  | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000   |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 1,062,000 Hea 3,540,000 Hea   | and Office   |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000  | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>142,308<br>142,308<br>142,308<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360   |                       |                          |                          |                        | 531,000<br>413,000<br>1,062,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000   | -                        |
| Oct-08  | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000  |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea   | and Office  |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000  | 176,823<br>137,529<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 176,823<br>137,529<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>142,308<br>142,308<br>118,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360  |                       |                          |                          |                        | 531,000<br>413,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000   | -                        |
| Oct-08   | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000  |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 1,062,000 Hea 3,540,000 Hea   | ead Office and Office   |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 71,154<br>55,342<br>142,308<br>142,308<br>118,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360   |                       |                          |                          |                        | 331,000<br>413,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000  | -                        |
| Oct-08  | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000  |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea   | and Office   |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000  | 176,823<br>137,529<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 176,823<br>137,529<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>142,308<br>114,2308<br>118,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360  |                       |                          |                          |                        | \$31,000<br>413,000<br>1,062,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000   | -                        |
| Oct-08   | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000  |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 1,062,000 Hea 3,540,000 Hea   | and Office  |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>127,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 71,154<br>55,342<br>142,308<br>142,308<br>118,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360   |                       |                          |                          |                        | \$31,000<br>413,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000   |                          |
| Oct-08   | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000   |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea   | and Office   |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>1142,308<br>1142,308<br>118,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360   |                       |                          |                          |                        | \$31,000<br>413,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000  |                          |
| Oct-08  | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000   |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea   | and Office   |                      |   | 106,200<br>82,600<br>212,400<br>212,400<br>177,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000  | 176,823<br>137,529<br>353,646<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>142,308<br>142,308<br>142,308<br>142,308<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360 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531,000<br>413,000<br>1,062,000<br>88,500<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,5 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176.823<br>137,529<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,17 | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>142,308<br>142,308<br>142,308<br>142,308<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360 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\$31,000<br>413,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3, 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106,200<br>82,600<br>212,400<br>212,400<br>212,400<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000<br>708,000 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176,823<br>137,529<br>353,646<br>353,646<br>353,646<br>234,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,82 | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>142,308<br>142,308<br>118,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360 |                       |                          |                          |                        | 531,000<br>413,000<br>1,062,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000  | -                        |
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176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,179,918<br>1,191,918<br>1,191,918<br>1,191,918   | 176,823<br>137,529<br>353,646<br>224,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,17 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531,000<br>413,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3, 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176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,199,918<br>1,199,918<br>1,199,918<br>1,199,918<br>1,199,918<br>1,199,918 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176,823<br>137,529<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,17 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71,154<br>55,342<br>142,308<br>142,308<br>142,308<br>142,308<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360 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531,000<br>413,000<br>1,062,000<br>83,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000 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| Oct-08 Oc | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000 Executive Ch 3,579,333 Executive Ch 3,579,334 Executive Ch 3,579,334 Executive Ch 3,579,334  |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 8,85,000 Hea 3,540,000 Hea 3,540,300 Hea  | and Office   |                      |   | 106,200 82,600 212,400 212,400 212,400 708,000 715,867 715,867 715,867 715,867 715,867 715,867 715,867 715,867 715,867 715,867 715,867 715,867 715,867  | 176.823<br>137.529<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918   | 176,823<br>137,529<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,17 | 71,154 55,342 142,308 142,308 142,308 142,308 142,308 474,360 476,361 479,631 479,631 479,631 479,631 479,631 479,631  |                       |                          |                          |                        | \$31,000 413,000 1,062,000 1,062,000 3,540,000   |                          |
| Oct-08 Oc | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000 Executive C 3,579,333 Executive ch 3,579,334 Executive ch 3,579,334 Executive ch 3,579,334 Executive ch 3,579,334   |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea   | and office  |                      |   | 106,200 82,600 212,400 212,400 212,400 708,000 715,867 715,867 715,867 715,867 715,867 708,000  | 176,823<br>137,529<br>353,646<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918   | 176,823<br>137,529<br>353,646<br>224,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918  | 71,154<br>55,342<br>142,308<br>142,308<br>142,308<br>142,308<br>142,308<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631<br>479,631  |                       |                          |                          |                        | 531,000<br>413,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000   |                          |
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| Oct-08 Oc | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000 Executive C 3,579,333 Executive Ch 3,579,334   |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 8,85,000 Hea 3,540,000 Hea 3,579,333 Hea 3,579,333 Hea 3,579,333 Hea 3,579,334 Hea  | and Office  |                      |   | 106,200 82,600 212,400 212,400 212,400 708,000 715,867 715,867 715,867 715,867 715,867 708,000  | 176,823<br>137,529<br>353,646<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918   | 176,823<br>137,529<br>353,646<br>224,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918<br>1,191,918  | 71,154<br>55,342<br>142,308<br>142,308<br>142,308<br>142,308<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360  | -                     | -<br>-<br>-              |                          |                        | 531,000<br>413,000<br>1,062,000<br>885,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000<br>3,540,000   | -                        |
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| Oct-08 Oc | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000 Executive ch 3,579,333 Executive ch 3,579,334 Executive ch 3,579,334 Executive ch 3,579,334 Executive ch 3,579,334 Executive ch 3,540,000 Work station 3,540,000 Work station 3,540,000 Executive wo 3,540,000  |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea 3,579,333 Hea 3,579,333 Hea 3,579,333 Hea 3,579,333 Hea 3,579,333 Hea 3,579,333 Hea 3,579,334 Hea 3,579,334 Hea 3,579,334 Hea 3,579,334 Hea 3,579,334 Hea 3,579,336 Hea 3,579,337 Hea 3,579,337 Hea 3,579,338 Hea 3,579,339 Hea 3,579,339 Hea 3,579,339 Hea 3,579,330 Hea 3,540,000 Hea 3,540,000 Hea   | and office |                      |   | 106,200 82,600 212,400 212,400 212,400 212,400 708,000  | 176,823<br>137,529<br>353,646<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 176,823<br>137,529<br>353,646<br>254,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 71,154<br>55,342<br>142,308<br>142,308<br>142,308<br>143,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360  | -                     | -<br>-<br>-              |                          |                        | 531,000 413,000 1,062,000 885,000 3,540,000  | -                        |
| Oct-08 Oc | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 885,000 Two seater W 3,540,000 Executive ch 3,579,333 Executive ch 3,579,334 Executive ch 3,540,000 Executive wo 3,540,0 |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 8,85,000 Hea 3,540,000 Hea 3,579,333 Hea 3,579,333 Hea 3,579,333 Hea 3,579,334 Hea 3,579,334 Hea 3,579,334 Hea 3,579,334 Hea 3,579,334 Hea 3,579,334 Hea 3,579,340 Hea 3,540,000 Hea  | and Office  |                      |   | 106,200 82,600 82,600 212,400 212,400 177,000 708,000   | 176,823<br>137,529<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 176,823<br>137,529<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 71,154 55,342 142,308 142,308 142,308 142,308 142,308 474,360  | -                     | -<br>-<br>-              |                          |                        | \$31,000 413,000 1,062,000 885,000 3,540,000   | -                        |
| Oct-08 Oc | Executive visi 413,000 Executive adj 1,062,000 Executive adj 1,062,000 Executive adj 1,062,000 Two seater W 3,540,000 Executive ch 3,579,333 Executive ch 3,579,334 Executive ch 3,579,334 Executive ch 3,579,334 Executive ch 3,579,334 Executive ch 3,540,000 Work station 3,540,000 Work station 3,540,000 Executive wo 3,540,000  |   | 531,000 Hea 413,000 Hea 1,062,000 Hea 1,062,000 Hea 885,000 Hea 3,540,000 Hea 3,579,333 Hea 3,579,333 Hea 3,579,333 Hea 3,579,333 Hea 3,579,333 Hea 3,579,333 Hea 3,579,334 Hea 3,579,334 Hea 3,579,334 Hea 3,579,334 Hea 3,579,334 Hea 3,579,336 Hea 3,579,337 Hea 3,579,337 Hea 3,579,338 Hea 3,579,339 Hea 3,579,339 Hea 3,579,339 Hea 3,579,330 Hea 3,540,000 Hea 3,540,000 Hea   | and office   |                      |   | 106,200 82,600 212,400 212,400 212,400 212,400 708,000  | 176,823<br>137,529<br>353,646<br>353,646<br>353,646<br>294,705<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820   | 176,823<br>137,529<br>353,646<br>253,646<br>253,646<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820<br>1,178,820  | 71,154<br>55,342<br>142,308<br>142,308<br>142,308<br>143,590<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360<br>474,360  | -                     | -<br>-<br>-              |                          |                        | 531,000 413,000 1,062,000 885,000 3,540,000  | -                        |

| Mar-09  | GE/612 Work 885,000   | 885,000 Head Office   | 177,000 294,705 294,705 118,590 885,000  |
|---|---|---|--|
| Mar-09  | GE/612 Work 885,000   | 885,000 Head Office   | 177,000 294,705 294,705 118,590 885,000  |
| Mar-09  | GE/612 Work 885,000   | 885,000 Head Office   | 177,000 294,705 294,705 118,590 885,000  |
| Mar-09  | GE/612 Work 885,000   | 885,000 Head Office   | 177,000 294,705 294,705 118,590 885,000  |
| Mar-09  | Coat Hanger 120,000   | 120,000 Head Office   | 24,000 39,960 39,960 16,080 120,000  |
| Mar-09  | Coat Hanger 120,000   | 120,000 Head Office   | 24,000 39,960 39,960 16,080 120,000  |
| Mar-09  | Coat Hanger 120,000   | 120,000 Head Office   | 24,000 39,960 39,960 16,080 - 120,000  |
| Mar-09  | Coat Hanger 120,000   | 120,000 Head Office   | 24,000 39,960 39,960 16,080 120,000  |
| Mar-09  | Coat Hanger 120,000   | 120,000 Head Office   | 24,000 39,960 39,960 16,080 120,000  |
| Mar-09  | Coat Hanger 120,000   | 120,000 Head Office   | 24,000 39,960 39,960 16,080 120,000  |
|   |   |   |  |
| Mar-09  | Coat Hanger 120,000   | 120,000 Head Office   | 24,000 39,960 39,960 16,080 120,000  |
| Mar-09  | Coat Hanger 120,000   | 120,000 Head Office   | 24,000 39,960 39,960 16,080 120,000  |
| Mar-09  | Coat Hanger 120,000   | 120,000 Head Office   | 24,000 39,960 39,960 16,080 120,000  |
| Mar-09  | Coat Hanger 120,000   | 120,000 Head Office   | 24,000 39,960 39,960 16,080 120,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000 -  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window bling 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window bling 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 150,000   |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
|   |   |   |  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Window blind 150,000  | 150,000 Head Office   | 30,000 49,950 49,950 20,100 150,000  |
| Mar-09  | Cream carpet 737,500  | 737,500 Head Office   | 147,500 245,588 245,588 98,825 737,500   |
| Jun-09  | Table & trolle 697,400  | 697,400 Head Office   | 71,480 232,234 232,234 161,452 697,400   |
| Jun-09  | Black leather 1.500,000   | 1.500.000 Head Office   | 7.1,460 2.32,234 2.32,234 101,432 1.500,000 300,000 499,500 201,000 1,500,000 -  |
| Jun-09  |   | 21,399,890 Head Office  |  |
|   | Office carpet 21,399,890  | 7,  | The transfer of the first transfer of the fi |
| Jun-09  | Executive offi 1,500,000  | 1,500,000 Head Office   | 300,000 499,500 499,500 201,000 1,500,000  |
| Jun-09  | Executive con 400,000   | 400,000 Head Office   | - 133,200 133,200 400 400,000  |
| Jun-09  | Executive con 400,000   | 400,000 Head Office   | - 133,200 133,200 400 400,000  |
| Jun-09  | Executive cor 400,000   | 400,000 Head Office   | - 133,200 133,200 400 400,000  |
| Jun-09  | Executive con 400,000   | 400,000 Head Office   | - 133,200 133,200 400 400,000  |
| Jun-09  | Executive Sec 250,000   | 250,000 Head Office   | - 83,250 83,250 250 250,000 ·  |
| Jun-09  | Executive Sec 250,000   | 250,000 Head Office   | - 83,250 83,250 83,250 250 250,000   |
| Jun-09  | Executive Sec 250,000   | 250,000 Head Office   | - 83,250 83,250 250 250,000 ·  |
| Jun-09  | Executive Sec 250,000   | 250,000 Head Office   | - 83,250 83,250 83,250 250,000 ·   |
|   |   |   |  |
| Jun-09<br>Jun-09  | Executive Sed 250,000 Executive Sed 250,000   | 250,000   Head Office   250,000   Head Office   | - 83,250 83,250 83,250 250 250,000 -<br>83,250 83,250 83,250 250 250,000 -   |
|   |   |   |  |
| Jun-09  | Executive Sec 250,000   | 250,000 Head Office   | - 83,250 83,250 250 250,000  |
| Jun-09  | Executive Sec 250,000   | 250,000 Head Office   | - 83,250 83,250 250 250,000  |
| Jun-09  | Executive Sec 250,000   | 250,000 Head Office   | - 83,250 83,250 250 250,000  |
| Jun-09  | Executive Arn 400,000   | 400,000 Head Office   | 80,000 133,200 133,200 53,600 400,000  |
| Jun-09  | Executive Arn 400,000   | 400,000 Head Office   | 80,000 133,200 133,200 53,600 400,000  |
| Jun-09  | Visitor chair v 400,000   | 400,000 Head Office   | 80,000 133,200 133,200 53,600 400,000  |
| Jun-09  | Visitor chair v 400,000   | 400,000 Head Office   | 80,000 133,200 133,200 53,600 400,000  |
| Jun-09  | Visitor chair v 400,000   | 400,000 Head Office   | 80,000 133,200 133,200 53,600 400,000  |
| Jun-09  | Visitor chair v 400,000   | 400,000 Head Office   | 80,000 133,200 133,200 5,5600 400,000  |
| Jun-09  | A set of 7-sea 7,500,000  | 7,500,000 Head Office   | 1,500,000 2,497,500 1,005,000 7,500,000  |
| Jun-09  | Executive cof 400,000   | 400,000   Head Office   |  |
| Jun-09  | Executive bod 1.400,000   |   | 80,000   133,200   133,200   53,600   -   -   -   -   -   400,000   -  |
|   |   | 1 400 000 Head Office   | 80,000 133,200 133,200 53,600 400,000 -  |
|   |   | 1,400,000 Head Office   | 280,000 466,200 466,200 187,600 1,400,000  |
| Jun-09  | Executive boo 1,400,000   | 1,400,000 Head Office   | 280,000 466,200 466,200 187,600 1,400,000 - 280,000 466,200 466,200 187,600 1,400,000 1,400,000  |
| Jun-09  | Executive bod 1,400,000  Coffee execut 363,000  | 1,400,000 Head Office<br>363,000 Head Office  | 280,000 466,200 466,200 187,600 1,400,000 - 280,000 465,200 466,200 187,600 1,400,000 - 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 363,000 363,000 363,000 363,000  |
| Jun-09<br>Jun-09  | Executive bod 1,400,000  Coffee execut 363,000  Executive tab 1,200,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office   | 280,000 466,200 466,200 187,600 1,400,000 - 280,000 466,200 187,600 1,400,000 - 1,400,000 1,400,000 1,400,000 1,300,000 1,200,000 - 240,000 399,600 399,600 160,800 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000  |
| Jun-09<br>Jun-09<br>Jun-09  | Executive bod 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950  | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office   | 280,000 466,200 466,200 187,600 1,400,000 - 280,000 466,200 187,600 1,400,000 - 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 3,727,950 3,727,950 3,727,950 3,727,950  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10  | Executive bod 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wd 900,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office   | 280,000   466,200   466,200   187,600   -   -   -   1,400,000   -  |
| Jun-09<br>Jun-09<br>Jun-09  | Executive bod 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wd 900,000 Executive Wd 900,000 Executive Wd 900,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office   | 280,000 466,200 466,200 187,600 1,400,000 - 280,000 466,200 187,600 1,400,000 - 1,400,000 1,400,000 1,400,000 1,400,000 3,300 3,300 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 3,727,950 3,727,950 3,727,950 3,727,950 3,727,950 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000 9,00,000  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10  | Executive bod 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wd 900,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office   | 280,000   466,200   466,200   187,600   -   -   -   1,400,000   -  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10<br>Feb-10  | Executive bod 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wd 900,000 Executive Wd 900,000 Executive Wd 900,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office   | 280,000 466,200 466,200 187,600 1,400,000 280,000 466,200 466,200 187,600 1,400,000 1,400,000 1,400,000 1,400,000 3,300 3,300 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 3,727,950 3,727,950 3,727,950 3,727,950 3,727,950 900,000 - 180,000 124,875 299,700 295,425 900,000 900,000 900,000 900,000 900,000 900,000  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10<br>Feb-10<br>Jun-10  | Executive bot 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wc 900,000 Executive Wc 900,000 Executive Wc 900,000 Swivel & adju 1,770,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 500,000 Head Office   | 280,000   466,200   466,200   187,600   -   -   -   1,400,000  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10<br>Feb-10<br>Jun-10<br>Jun-10  | Executive bot 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wc 900,000 Executive Wc 900,000 Executive Wc 900,000 Swivel & adju 1,770,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 500,000 Head Office 1,770,000 Head Office   | 280,000 466,200 466,200 187,600 1,400,000 280,000 466,200 187,600 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 3,300 3,300 3,300 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 3,727,950 3,727,950 3,727,950 3,727,950 3,727,950 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10<br>Feb-10<br>Jun-10<br>Jun-10<br>Jun-10  | Executive bot 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wc 900,000 Executive Wc 900,000 Filing Cabiner 500,000 Swivel & adju 1,770,000 Swivel & adju 1,770,000 Swivel & adju 1,770,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,770,000 Head Office 1,770,000 Head Office 1,770,000 Head Office 1,770,000 Head Office   | 280,000  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10<br>Feb-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10  | Executive bot   1,400,000   Coffee execut   363,000   Executive tab   1,200,000   Carpet   3,727,950   Executive Wc   900,000   Executive Wc   900,000   Filing Cabiner   500,000   Swivel & adju   1,770,000   Swivel & adju | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,770,000 Head Office   | 280,000 466,200 466,200 187,600 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 363,000 363,000 363,000 363,000 363,000 363,000  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10  | Executive bod 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wd 900,000 Executive Wd 900,000 Filing Cabiner 500,000 Swivel & adju 1,770,000 Sovivel & adju 1,770,000  | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,770,000 Head Office   | 280,000 466,200 466,200 187,600 1,400,000 280,000 466,200 187,600 1,400,000 1,400,000 1,400,000 1,400,000 363,000 363,000 363,000 1,200,000  |
| Jun-09 Jun-09 Jun-09 Feb-10 Feb-10 Jun-10   | Executive bod 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wc 900,000 Filing Cabiner 500,000 Swivel & adju 1,770,000 Toron Swivel & adju 1,770,000 Swivel & adju 1,770,000 Swivel & adju 1,770,000 Toron Swivel & adju 1,770,000 Swivel & adju 1,770,000 Toron Swivel & adju 1,770,000 Toron Swivel & Agin 1,770,000 Toron Swivel & Agin 1,770,000 Toron Swivel & Agin 1,770,000  | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,770,000 Head Office   | 280,000  |
| Jun-09 Jun-09 Jun-09 Feb-10 Feb-10 Jun-10   | Executive bot 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wc 900,000 Filing Cabiner 500,000 Swivel & adju 1,770,000 30 Pcs - Swivel 24,780,000 71 Pcs - Swivel 41,890,000 36 Pcs - Swivel 41,890,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,770,000 Head Office   | 280,000 466,200 466,200 187,600 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 363,000 363,000 363,000 363,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 3,272,950 3,272,950 3,272,950 900,000 900,000 900,000 900,000 900,000 900,000  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10  | Executive bod 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wd 900,000 Executive Wd 900,000 Filing Cabiner 500,000 Swivel & adju 1,770,000 30 Pcs - Swive 4,890,000 71 Pcs - Swive 4,890,000 73 Pcs - Swive 21,240,000 22 Pcs - Swive 1,682,000  | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,770,000 Head Office   | 280,000  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10<br>Feb-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10  | Executive bot 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wc 900,000 Filing Cabiner 500,000 Swivel & adju 1,770,000 30 Pcs - Swiv 24,780,000 71 Pcs - Swiv 4,890,000 36 Pcs - Swiv 21,240,000 22 Pcs - Swivi 11,682,000 22 Pcs - Swivi 11,682,000 24 Pcs - Swivi 11,682,000  | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,770,000 Head Office   | 280,000  |
| Jun-09 Jun-09 Feb-10 Jun-10  | Executive bot   1,400,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,3727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,1770,000 Head Office 1,170,000 Head Office  | 280,000  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10  | Executive bot 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wc 900,000 Filing Cabiner 500,000 Swivel & adju 1,770,000 30 Pcs - Swiv 24,780,000 71 Pcs - Swiv 24,780,000 36 Pcs - Swiv 21,240,000 22 Pcs - Swiv 11,682,000 24 Pcs - Swiv 9,912,000 6-Seater Oyal 1,534,000  | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,000,000 Head Office 1,1770,000 Head Office 1,1880,000 Head Office 1,1580,000 Head Office 1,1534,000 Head Office 1,534,000 Head Office 1,534,000 Head Office  | 280,000  |
| Jun-09 Jun-09 Feb-10 Jun-10  | Executive bot   1,400,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,3727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,1770,000 Head Office 1,170,000 Head Office  | 280,000  |
| Jun-09<br>Jun-09<br>Jun-09<br>Feb-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10<br>Jun-10  | Executive bot 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wc 900,000 Filing Cabiner 500,000 Swivel & adju 1,770,000 30 Pcs - Swiv 24,780,000 71 Pcs - Swiv 24,780,000 36 Pcs - Swiv 21,240,000 22 Pcs - Swiv 11,682,000 24 Pcs - Swiv 9,912,000 6-Seater Oyal 1,534,000  | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,000,000 Head Office 1,1770,000 Head Office 1,1880,000 Head Office 1,1580,000 Head Office 1,1534,000 Head Office 1,534,000 Head Office 1,534,000 Head Office  | 280,000  |
| Jun-09 Jun-09 Jun-09 Feb-10 Feb-10 Jun-10        | Executive bot   1,400,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,770,000 Head Office | 280,000 466,200 466,200 187,600 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 363,000 363,000 363,000 1,200,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000 900,000  |
| Jun-09 Jun-09 Jun-09 Feb-10 Jun-10 | Executive bot 1,400,000 Coffee execut 363,000 Executive tab 1,200,000 Carpet 3,727,950 Executive Wc 900,000 Filing Cabiner 500,000 Swivel & adju 1,770,000 30 Pcs - Swiv 24,780,000 17 Pcs - Swiv 24,780,000 36 Pcs - Swiv 21,240,000 22 Pcs - Swive 11,682,000 24 Pcs - Swive 11,682,000 24 Pcs - Swive 11,534,000 6-Seater Oval 1,534,000 6-Seater Oval 1,534,000 6-Seater Oval 1,534,000   | 1,400,000 Head Office 363,000 Head Office 1,200,000 Head Office 3,727,950 Head Office 900,000 Head Office 900,000 Head Office 900,000 Head Office 1,770,000 Head Office   | 280,000 466,200 466,200 187,600 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 1,400,000 363,000 363,000 363,000 363,000 363,000 363,000 363,000  |

| Apr-10           | Wooden bod 289,100                            | 289,100 Head Office   | - | 8,023 96,270           | 96,270             | 88,537             | -              | - 289,100              | - |
|------------------|---|---|---|------------------------|--------------------|--------------------|----------------|------------------------|---|
| Jun-10           | Wooden bod 140,000                            | 140,000 UNRA Kyambogo   | - | 3,885 46,620           | 46,620             | 42,875             |                | - 140,000              | - |
| Jun-10           | Wooden box 140,000                            | 140,000 UNRA Kyambogo   | - | 3.885 46.620           | 46.620             | 42.875             |                | - 140.000              | - |
| Jun-10           | Wooden boo 140,000                            | 140,000 UNRA Kyambogo   | - | 3.885 46.620           | 46,620             | 42,875             |                | - 140,000              | - |
| Jun-10           | Wooden boo 140,000                            | 140,000 UNRA Kyambogo   |   | 3,885 46,620           | 46,620             | 42,875             |                | - 140,000              |   |
| Jun-10           | Wooden bod 140,000                            | 140,000 UNRA Kyambogo   |   | 3.885 46,620           | 46,620             | 42,875             |                | - 140,000              |   |
| Jun-10           | Wooden bod 140,000                            | 140,000 UNRA Kyambogo   |   | 3,885 46,620           | 46,620             | 42,875             |                | - 140,000              |   |
|                  |   |   |   |                        |                    |                    |                |                        | - |
| Jun-10           | Wooden boo 140,000                            | 140,000 UNRA Kyambogo   | - | 3,885 46,620           | 46,620             | 42,875             |                | - 140,000              | - |
| Jun-10           | Wooden bod 140,000                            | 140,000 UNRA Kyambogo   | - | 3,885 46,620           | 46,620             | 42,875             | -              | - 140,000              | - |
| Jun-10           | Wooden bod 140,000                            | 140,000 UNRA Kyambogo   | - | 3,885 46,620           | 46,620             | 42,875             |                | - 140,000              | - |
| Jun-10           | Wooden boo 140,000                            | 140,000 UNRA Kyambogo   | - | 3,885 46,620           | 46,620             | 42,875             |                | - 140,000              | - |
| Jun-10           | Wooden bod 245,000                            | 245,000 UNRA Kyambogo   | - | 6,799 81,585           | 81,585             | 75,031             | -              | - 245,000              | - |
| Jun-10           | Wooden bod 245,000                            | 245,000 UNRA Kyambogo   | - | 6,799 81,585           | 81,585             | 75,031             |                | - 245,000              | - |
| Jun-10           | Wooden bog 245,000                            | 245,000 UNRA Kyambogo   | - | 6,799 81,585           | 81,585             | 75,031             |                | - 245,000              | - |
| Jun-10           | Wooden bod 245,000                            | 245,000 UNRA Kyambogo   | - | 6,799 81,585           | 81,585             | 75,031             |                | - 245,000              | - |
| Jun-10           | Wooden bod 245,000                            | 245,000 UNRA Kyambogo   | - | 6,799 81,585           | 81,585             | 75,031             |                | - 245,000              | - |
| Jun-10           | Wooden bod 245,000                            | 245,000 UNRA Kyambogo   | - | 6,799 81,585           | 81,585             | 75,031             |                | - 245,000              | - |
| Jun-10           | Wooden bod 245,000                            | 245,000 UNRA Kvambogo   | - | 6.799 81.585           | 81.585             | 75.031             |                | - 245,000              | - |
| Jun-10           | Wooden bog 245,000                            | 245,000 UNRA Kyambogo   |   | 6,799 81,585           | 81,585             | 75,031             | _              | - 245,000              | _ |
|                  | Paper Shred 950,000                           |   |   | - 316,350              | 316.350            |                    | 950 -          | - 950,000              |   |
| Jun-10<br>Nov-10 | Office chair - 550,000                        | 950,000 H/office (Documentation Section) 550,000 Arua Station | - | - 310,350              | 183,150            | 316,350<br>183.150 | 550 -          | - 950,000              | - |
|                  | 0.000,000                                     |   | - |                        | -00,-00            | 200/200            |                | 000/000                | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                       | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                       | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | _ | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | _ |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  |   | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              |   |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  |   | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              |   |
|                  |   |   |   |                        |                    | ,                  | 550 -          | ,                      |   |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - |                        | 183,150<br>183,150 | 183,150<br>183,150 | 550 -          | - 550,000<br>- 550.000 | - |
| Nov-10           | 0.000,000                                     | 550,000 Arua Station  | - | - 183,150              | -00,-00            | 200/200            |                | 000/000                | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Arua Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                       | 550,000 FortPortal Station                                    | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                       | 550,000 FortPortal Station                                    | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                       | 550,000 FortPortal Station                                    | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    |   | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    |   | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              |   |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    |   | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              |   |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    |   | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
|                  | 0.000,000                                     |   |   |                        | -00,-00            | 200/200            |                | 000/000                | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    | - | - 183,150<br>- 183,150 | 183,150<br>183,150 | 183,150            | 550 -<br>550 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    | - |                        | -00,-00            | 183,150            |                | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 FortPortal Station                                    | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                       | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              |   |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station 550,000 Gulu Station                     |   | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              |   |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station 550,000 Gulu Station                     | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
|                  |   |   | - |                        |                    |                    |                |                        | - |
| Nov-10<br>Nov-10 | Office chair - 550,000 Office chair - 550,000 | 550,000 Gulu Station<br>550,000 Gulu Station                  | - | - 183,150<br>- 183,150 | 183,150<br>183,150 | 183,150<br>183,150 | 550 -          | - 550,000<br>- 550,000 | - |
|                  |   | ,   | - |                        |                    |                    |                |                        | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                       | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
| Nov-10           | Office chair - 550,000                        | 550,000 Gulu Station  | - | - 183,150              | 183,150            | 183,150            | 550 -          | - 550,000              | - |
|                  |   |   |   |                        |                    |                    |                |                        |   |

| Nov-10         Office of Nov-10           Nov-10         Office of Nov-10           Nov-10         Office of Nov-10  |  |   |  |  |                  |  |                 |
|--|--|---|--|--|------------------|--|-----------------|
| Nov-10 Office of   | e chair - : 550,000  | 550,000 Gulu Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   | e chair - 550,000  | 550,000 Gulu Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nev 10   |  | 550,000 Gulu Station  | <br>183.150 183.150  | 183.150 550  | -                | - 550,000  | -               |
|  | e chair - 550,000  | 550,000 Gulu Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Gulu Station  | 183,150 183,150  | 183,150 550  | _                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Gulu Station  | <br>183,150 183,150  | 183,150 550  |                  | - 550,000  |                 |
|  | e chair - 550,000  | 550,000 Hoima Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
|  |  |   |  |  | -                |  |                 |
| Nov-10 Office of   |  | 550,000 Hoima Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Hoima Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Hoima Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Hoima Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   | e chair - : 550,000  | 550,000 Hoima Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   | e chair - : 550,000  | 550,000 Hoima Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   | e chair - 550,000  | 550,000 Hoima Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   |  | 550,000 Hoima Station   | <br>183.150 183.150  | 183.150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   | e chair - 550,000  | 550,000 Hoima Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Hoima Station   | <br>183,150 183,150  | 183,150 550  | _                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Hoima Station   | <br>183.150 183.150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Hoima Station   | 183,150 183,150  | 183,150 550  | _                | - 550,000  |                 |
|  |  |   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
|  |  |   |  |  | -                |  | -               |
| Nov-10 Office of   |  | 550,000 Hoima Station   | <br>183,150 183,150  |  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Jinja Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Jinja Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Jinja Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Jinja Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   | e chair - 550,000  | 550,000 Jinja Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   | e chair - 550,000  | 550,000 Jinja Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   | e chair - 550,000  | 550,000 Jinja Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   |  | 550,000 Jinja Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Jinja Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Jinja Station   | 183,150 183,150  | 183,150 550  | _                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Kabale Station  | 183,150 183,150  | 183,150 550  |                  | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Kabale Station  | 183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
|  |  | 550,000 Kabale Station  |  |  | -                |  | -               |
|  |  |   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Kabale Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | _               |
| Nov-10 Office of   |  | 550,000 Kabale Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Kabale Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   | e chair -: 550,000   | 550,000 Kabale Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   | e chair - 550,000  | 550,000 Kabale Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   | e chair - 550,000  | 550,000 Kabale Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   | e chair - 550,000  | 550,000 Kabale Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   |  | 550,000 Kabale Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  | -               |
| Nov-10 Office of   |  | 550,000 Kabale Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Kabale Station  | 183,150 183,150  | 183,150 550  | _                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Kabale Station  | 183,150 183,150  | 183,150 550  | _                | - 550,000  | ,               |
| Nov-10 Office of   |  | 550,000 Kabale Station  | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
|  |  | ,   | <br>,  |  | -                |  |                 |
| Nov-10 Office of   |  | 550,000 Kampala Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Kampala Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
| Nov-10 Office of   |  | 550,000 Kampala Station   | <br>183,150 183,150  | 183,150 550  | -                | - 550.000  |                 |
| Nov-10 Office of   |  | 550,000 Kampala Station   |  |  |                  |  |                 |
| Nov-10 Office of   |  |   | <br>183,150 183,150  | 183,150 550  | -                | - 550,000  |                 |
|  | e chair - 550,000  | 550,000 Kampala Station   | <br>183,150 183,150<br>183,150 183,150   | 183,150 550  | -                | - 550,000<br>- 550,000   | -               |
|  |  | 550,000 Kampala Station   | <br>183,150 183,150<br>183,150 183,150   | 183,150 550<br>183,150 550   | -                | - 550,000<br>- 550,000<br>- 550,000  | -<br>) -        |
| Nov-10 Office of Nov-10 |  |   | <br>183,150 183,150  | 183,150 550  | -<br>-<br>-      | - 550,000<br>- 550,000   | -<br>) -        |
|  | e chair - 550,000  | 550,000 Kampala Station   | <br>183,150 183,150<br>183,150 183,150   | 183,150 550<br>183,150 550   |                  | - 550,000<br>- 550,000<br>- 550,000  | -<br>1 -        |
| Nov-10 Office of   | e chair - 550,000<br>e chair - 550,000   | 550,000 Kampala Station<br>550,000 Kampala Station  | <br>183,150 183,150<br>183,150 183,150<br>183,150 183,150  | 183,150 550<br>183,150 550<br>183,150 550  | -<br>-<br>-<br>- | - 550,000<br>- 550,000<br>- 550,000<br>- 550,000   | -<br>1 -        |
| Nov-10 Office of Nov-10 | e chair - 550,000 e chair - 550,000 e chair - 550,000 e chair - 550,000  | 550,000 Kampala Station 550,000 Kampala Station 550,000 Kampala Station   | <br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150   | 183,150 550<br>183,150 550<br>183,150 550<br>183,150 550   |                  | - 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000  | -<br>1 -<br>1 - |
| Nov-10         Office of the control of the contr                                 | e chair - 550,000  | 550,000 Kampala Station   | <br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150   | 183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550  |                  | - 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000   |                 |
| Nov-10         Office of the control of the contr                                 | e chair - 550,000 e  | 550,000 Kampala Station   | <br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150  | 183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550  |                  | - 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000  |                 |
| Nov-10   | e chair - 550,000 e chair -  | 550,000 Kampala Station   | <br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150   | 183,150 550<br>183,150 550<br>183,150 550<br>183,150 550<br>183,150 550<br>183,150 550<br>183,150 550<br>183,150 550   |                  | - 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000  |                 |
| Nov-10   Office (  | e chair - 550,000 e  | 550,000 Kampala Station | <br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150  | 183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550  |                  | - 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000<br>- 550,000  |                 |
| Nov-10   | e chair - 550,000 e  | 550,000 Kampala Station   | <br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150<br>183,150 183,150  | 183,150 550<br>183,150 550  | -                | - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000  |                 |
| Nov-10   | e chair - 550,000  | 550,000 Kampala Station   | <br>183,150 183,150<br>183,150 183,150  | 183,150 550<br>183,150 550   |                  | - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000  |                 |
| Nov-10   Office (   Nov-   | e chair - 550,000 e chair - 55 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150   | 183,150 550<br>183,150 550  |                  | - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000  |                 |
| Nov-10   Office t<br>  Nov-10   Office t  | e chair - 550,000   c chai | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550           183,150         550  | -                | - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000  |                 |
| Nov-10   | e chair - 550,000 e chair - 55 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550 183,150 550  |                  | - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000 - 550,000  |                 |
| Nov-10   | e chair - 550,000   chair - 55 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150 550  |                  | - 550,000  |                 |
| Nov-10   Office t  | e chair - 550,000 e chair - 55 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150 550  |                  | - 550,000  |                 |
| Nov-10   | e chair - 550,000 e chair - 55 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150 550  |                  | - 550,000  |                 |
| Nov-10   Office t  | e chair - 550,000   chair - 55 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150         550            |                  | - 550,000  |                 |
| Nov-10   | e chair - 550,000   chair - 55 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150   | 183,150 550  |                  | - 550,000  |                 |
| Nov-10   | e chair - 550,000   chair - 55 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150         550            |                  | - 550,000  |                 |
| Nov-10   | e chair - 550,000   chair - 55 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150   | 183,150         550            |                  | - 550,000  |                 |
| Nov-10   | e chair - 550,000   e chair - 50,000   e chair - 50,00 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150         550            |                  | - 550,000  |                 |
| Nov-10   | e chair - 550,000   e chai | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150   | 183,150 550  | -                | - 550,000  |                 |
| Nov-10   Office to   | e chair - 550,000   e chair - 50,000   e chair - 50, | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150         550           183,150< |                  | - 550,000  |                 |
| Nov-10   | e chair - 550,000 e chair - 55 | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150         550           183,150< | -                | - 550,000  |                 |
| Nov-10   | e chair - 550,000   chair - 55 | 550,000 Kampala Station   | 183,150  | 183,150         550           183,150< | -                | - 550,000  |                 |
| Nov-10   | e chair - 550,000   e chair - 50,000   e chair - 50,000   e chair - 50,000   e chair - 50,000   e chair -  | 550,000 Kampala Station   | 183,150 183,150<br>183,150 183,150  | 183,150         550           183,150< | -                | - 550,000  |                 |
| Nov-10   | e chair - 550,000   e chai | 550,000 Kampala Station   | 183,150 183,15 | 183,150         550           183,150< | -                | - \$50,000 - \$50,000 - \$50,000 - \$550,000 |                 |
| Nov-10   | e chair - 550,000   e chai | 550,000 Kampala Station   | 183,150 183,15 | 183,150         550           183,150< | -                | - 550,000  |                 |
| Nov-10   | e chair - 550,000   e chai | 550,000 Kampala Station   | 183,150 183,15 | 183,150         550           183,150< | -                | - \$50,000 - \$50,000 - \$50,000 - \$550,000 |                 |

| Nov-10           | Office chair - 550,000                         | 550,000 Kitgum Station                          | 183,15           | 183,150   | 183,150 5                |     | - 550,000              | - |
|------------------|--|---|------------------|-----------|--------------------------|-----|------------------------|---|
| Nov-10           | Office chair - 550,000                         | 550,000 Kitgum Station                          | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kitgum Station                          | 183,15           | 183,150   | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kitgum Station                          | 183,15           | 183,150   | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kitgum Station                          | 183,15           | 183,150   | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kitgum Station                          | 183,15           | 183,150   | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kitgum Station                          | 183,15           | 0 183,150 | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kitgum Station                          | 183,15           | 183,150   | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kitgum Station                          | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kotido Station                          | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kotido Station                          | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kotido Station                          | 183.15           |           | 183.150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kotido Station                          | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kotido Station                          | 183,15           |           | 183,150 55               |     | - 550,000              |   |
| Nov-10           | Office chair - 550,000                         | 550,000 Kotido Station                          | - 183,1          |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kotido Station                          | - 183,1          |           | -00/-00                  | 0 - | - 550,000              |   |
| Nov-10           |  | 550,000 Kotido Station 550,000 Kotido Station   |                  |           |                          |     |                        | - |
| Nov-10<br>Nov-10 | Office chair - 550,000                         | 550,000 Kotido Station                          |                  |           | 183,150 55<br>183,150 55 |     | - 550,000<br>- 550,000 | - |
|                  |  | 000,000   |                  |           | -00/-00                  | -   | 000/000                | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kotido Station                          | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kotido Station                          | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Kotido Station                          | 183,15           |           | 183,150 5                | -   | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                        | 550,000 Lira Station                            | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           |           | 183,150 5                | -   | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                        | 550,000 Lira Station                            | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           | 183,150   | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           | 0 183,150 | 183,150 5                | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           |           | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           |           | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                        | 550,000 Lira Station                            | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183.15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           |           | 183,150 55               |     | - 550,000              |   |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183.15           |           | 183,150 5                |     | - 550,000              |   |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station 550,000                    | 183,15           |           | 183,150 5:               |     | - 550,000              | - |
|                  |  |   |                  |           |                          |     | ,                      | - |
| Nov-10<br>Nov-10 | Office chair - 550,000  Office chair - 550,000 | 550,000 Lira Station 550,000 Lira Station       | 183,15<br>183,15 |           | 183,150 55<br>183,150 55 |     | - 550,000<br>- 550,000 | - |
|                  |  |   |                  |           |                          |     |                        | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Lira Station                            | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Luwero Station                          | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Luwero Station                          | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Luwero Station                          | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Luwero Station                          | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Luwero Station                          | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Luwero Station                          | 183,15           |           | 183,150 5                | -   | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Luwero Station                          | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Luwero Station                          | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Luwero Station                          | 183,15           | 183,150   | 183,150 5                | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Luwero Station                          | 183,15           | 183,150   | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka Station                          | 183,15           | 183,150   | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka Station                          | 183,15           | 183,150   | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka Station                          | 183,15           | 183,150   | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka Station                          | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka Station                          | 183,15           | 0 183,150 | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka Station                          | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka Station                          | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka Station                          | 183,15           |           | 183,150 55               | -   | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka Station                          | 183.15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka Station                          | 183.15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masaka station                          | - 183,1          |           | 183,150 55               | -   | - 550,000              |   |
| Nov-10           | Office chair - 550,000                         | 550,000 Masindi Station 550,000 Masindi Station | 183,11           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masindi Station                         | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10<br>Nov-10 | Office chair - 550,000                         | 550,000 Masindi Station                         | 183,15           |           | 183,150 55               |     | - 550,000              | - |
|                  |  |   |                  |           |                          |     |                        |   |
| Nov-10           | Office chair - 550,000                         | 550,000 Masindi Station                         | 183,1            |           | 183,150 55               |     | - 550,000              |   |
| Nov-10           | Office chair - 550,000                         | 550,000 Masindi Station                         | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masindi Station                         | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masindi Station                         | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masindi Station                         | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                        | 550,000 Masindi Station                         | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                        | 550,000 Masindi Station                         | 183,15           |           | 183,150 55               | -   | - 550,000              | - |
| Nov-10           | Office chair -: 550,000                        | 550,000 Masindi Station                         | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masindi Station                         | 183,15           |           | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masindi Station                         | 183,15           | 183,150   | 183,150 5                |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Masindi Station                         | 183,15           |           | 183,150 55               |     | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Mbale Station                           | 183,15           |           | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Mbale Station                           | 183,15           | 183,150   | 183,150 55               | 0 - | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Mbale Station                           | 183,15           |           | 183,150 55               | -   | - 550,000              | - |
| Nov-10           | Office chair - 550,000                         | 550,000 Mbale Station                           | 183,15           |           | 183,150 55               |     | - 550,000              | - |
|                  |  |   | 103,1.           | ,-50      |                          |     | ,000                   |   |

| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              |              |
|------------------|---|---|----------------|------------------------|--------------------|-------|------------------------|--------------|
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183.1          |                        |                    | 50 -  | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183.1          | 0 183,150              | 183.150            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        | ,                  | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    | 50 -  | - 550,000              |              |
|                  | 2 223,222                                     | 200/000                                   |                |                        |                    |       | 000/000                |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    | 50 -  | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183.1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        | 200)200            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | - 183,1        |                        |                    | 50 -  | - 550,000              |              |
| Nov-10<br>Nov-10 | Office chair - 550,000                        | 550,000 Mbale Station                     |                |                        |                    |       |                        |              |
|                  | 200,000                                       | 333/333                                   |                |                        | 200)200            |       | ,                      |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000   Mbale Station                   | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000   Mbale Station                   | 183,1          |                        |                    | 50 -  | - 550,000              |              |
|                  |   |   |                |                        |                    |       |                        |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    |       | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          |                        |                    |       | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbale Station                     | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbarara Station                   | 183.1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550.000                        | 550,000 Mbarara Station                   | 183.1          | 0 183,150              | 183.150            | 50 -  | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbarara Station                   | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbarara Station                   | - 183,1        |                        |                    | 50 -  | - 550,000              | +            |
|                  |   |   | 183,1          |                        |                    | 50 -  | - 550,000              | +            |
| Nov-10           |   | 550,000 Mbarara Station                   |                |                        |                    |       | ,                      | +-           |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbarara Station                   | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbarara Station                   | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbarara Station                   | 183,1          |                        |                    |       | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbarara Station                   | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair -: 550,000                       | 550,000 Mbarara Station                   | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbarara Station                   | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Mbarara Station                   | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              | -            |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183.1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | - 183.1        |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | - 183,1        |                        |                    | i50 - | - 550,000              |              |
|                  |   |   |                |                        |                    |       |                        |              |
| Nov-10           | Office chair - 550,000 Office chair - 550,000 | 550,000 Moroto Station                    | 183,1<br>183,1 |                        |                    | 50 -  | - 550,000<br>- 550,000 |              |
| Nov-10           | 2 223,222                                     | 000)000                                   |                |                        |                    |       | 000/000                |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183,1          | 0 183,150              | 183,150            |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moroto Station                    | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station 550,000 Moyo Station | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        |   | - 183,1        |                        |                    | i50 - | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station                      |                |                        |                    | 50 -  | - 550,000              |              |
|                  |   | 550,000 Moyo Station                      |                |                        |                    |       |                        |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          |                        |                    |       | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              |              |
| Nov-10           | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          |                        |                    | 50 -  | - 550,000              |              |
|                  | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          |                        |                    | 50 -  | - 550,000              |              |
| Nov-10           |   |   |                |                        |                    | 50 -  | - 550,000              |              |
| Nov-10<br>Nov-10 | Office chair - 550.000                        | 550,000 Movo Station                      | - 183.1        | 0   183,150            | 183.150            |       |                        |              |
| Nov-10           |   |   |                |                        |                    |       |                        | <del>-</del> |
| Nov-10<br>Nov-10 | Office chair - 550,000                        | 550,000 Moyo Station                      | 183,1          | 0 183,150              | 183,150            | 50 -  | - 550,000              | -            |
| Nov-10           |   |   |                | 0 183,150<br>0 183,150 | 183,150<br>183,150 |       |                        | -            |

| No.   Color  |        |                         |  |         |           |           |      |           |          |
|--|--------|-------------------------|--|---------|-----------|-----------|------|-----------|----------|
| Book   | Nov-10 | Office chair -: 550,000 | 550,000 Moyo Station   | 183,1   | 183,150   | 183,150   |      | - 550,000 | -        |
| March   Marc   | Nov-10 | Office chair - 550,000  | 550,000 Moyo Station   | 183,1   | 0 183,150 | 183,150 5 | 50 - | - 550,000 | -        |
| Dec   Control  |        | Office chair - 550,000  |  |         |           |           | 50 - | - 550,000 | -        |
| March   State Act   1,000  | Nov-10 | Office chair - 550,000  |  | - 1831  | 183 150   | 183 150   | 50 - |           | -        |
| March   Control   Contro   |        |                         |  |         |           |           |      | ,         | _        |
| Section   Control   Cont   |        |                         |  |         |           |           |      |           |          |
| Week   Control   |        | 000                     |  |         |           |           |      | 000/000   | -        |
| Month   Control   Contro   |        |                         |  |         |           |           |      |           | -        |
| Month   Control   Contro   |        |                         |  |         |           |           |      |           | -        |
| March   Control   Contro   |        |                         |  |         |           |           |      |           | -        |
| Decay   Column   Co   | Nov-10 |                         | 550,000 Mpigi Station  |         |           |           |      |           | -        |
| March   Marc   | Nov-10 | Office chair -: 550,000 | 550,000 Mpigi Station  | - 183,1 | 183,150   | 183,150   |      | - 550,000 | -        |
| March   Marc   | Nov-10 |                         |  | 183,1   | 0 183,150 | 183,150 5 | 50 - | - 550,000 | -        |
| March   Marc   | Nov-10 | Office chair - 550.000  | 550,000 Mpigi Station  | 183.1   | 0 183,150 | 183.150   |      | - 550,000 | -        |
| Month   March   Marc   |        |                         |  |         |           |           |      |           | -        |
| More   100   Control   C   |        |                         |  |         |           |           |      |           | _        |
| Proceedings  |        | 22                      |  |         |           |           |      | 000/000   |          |
| Record   Memory   Month   Mo   |        |                         |  |         |           |           |      |           | -        |
| March   Marc   |        |                         |  |         |           |           |      |           | -        |
| West   Control   |        | 22                      |  |         |           |           |      | 000/000   | -        |
| March   Mode   | Nov-10 | Office chair - 550,000  | 550,000 Mpigi Station  |         |           |           |      | - 550,000 | -        |
| Money   Mone   | Nov-10 | Office chair -: 550,000 | 550,000 Mpigi Station  | 183,1   | 183,150   | 183,150   |      | - 550,000 | -        |
| Month   Miles about   1,00000   March   1,000000   March   1,00000   March   1,000   | Nov-10 | Office chair - 550,000  | 550,000 Mpigi Station  | - 183,1 | 183,150   | 183,150   |      | - 550,000 | -        |
| Mary   Control   Mary   | Nov-10 | Office chair - 550.000  |  | 183.1   | 0 183,150 | 183.150   | - 50 | - 550,000 | -        |
| March   Collect Name   19,000   19,00   | Nov-10 |                         |  |         |           |           |      |           | -        |
| Month   March   Marc   |        |                         |  |         |           |           |      |           |          |
| Mon-10   Office State   150000   Section   S   |        |                         |  |         |           |           |      | ,         | <u> </u> |
| Pers   |        |                         |  |         |           |           |      |           |          |
| No.  |        |                         |  |         |           |           |      |           | -        |
| Nov.   12  |        |                         |  |         |           |           |      |           | -        |
| No.  |        |                         |  |         |           |           |      |           | -        |
| May   Description   19,000   Manages States  | Nov-10 | Office chair - 550,000  | 550,000 Mubende Station  | 183,1   |           |           |      | - 550,000 | -        |
| May   Description   19,000   Manages States  | Nov-10 | Office chair - 550,000  | 550,000 Mubende Station  |         |           |           |      | - 550,000 | -        |
| New 50   | Nov-10 | Office chair - 550,000  | 550,000 Mubende Station  | 183,1   | 0 183,150 | 183,150 5 | 50 - | - 550,000 | -        |
| New 50   | Nov-10 | Office chair - 550,000  | 550,000 Mubende Station  |         |           |           |      | - 550,000 | -        |
| New 12    Office chart   500,000   Seption   500,000   Melecende Patrice   1811,00   |        |                         |  |         |           |           |      |           | -        |
| New 20   Office chart   50,0000   S00,000  |        |                         |  |         |           |           |      |           |          |
| May-12   |        | 000                     | 000/000 1110000000000  |         |           |           |      |           | -        |
| Nex-10   |        |                         | The state of the s |         |           |           |      | ,         | -        |
| Post-12  |        |                         | The state of the s |         |           |           |      |           | -        |
| Nov-10   Office chair  |        | 000                     | 000/000 1110000000000  |         |           |           |      | 000/000   | -        |
| Nov.10   Office chairs   50,0000   | Nov-10 | Office chair - 550,000  | 550,000 Mubende Station  | 183,1   | 183,150   |           |      | - 550,000 | -        |
| Nov.10   Office chart   \$550,000   \$550,000   \$550,000   \$500,000   \$550,00   | Nov-10 | Office chair -: 550,000 | 550,000 Mubende Station  | 183,1   | 183,150   | 183,150   |      | - 550,000 | -        |
| Nov-10   | Nov-10 | Office chair - 550,000  | 550,000 Mubende Station  | 183,1   | 183,150   | 183,150   |      | - 550,000 | -        |
| Nov-10   | Nov-10 | Office chair - 550.000  | 550,000 Mubende Station  | 183.1   | 0 183,150 | 183.150   |      | - 550,000 | -        |
| Nov-10   Office chair   550,000  |        |                         | 550,000 Mubende Station  | 183.1   | 0 183,150 |           |      | - 550,000 | -        |
| Nov-10   Office chair   \$50,000     \$50,000   \$500,00   |        |                         |  |         |           |           |      |           | _        |
| Nov-10   |        |                         | ,  |         |           |           |      |           |          |
| Nov-10   |        |                         | The state of the s |         |           |           |      | ,         | -        |
| Nov-10   |        |                         |  |         |           |           |      |           | -        |
| Nov-10   Office chair   550,000  |        |                         | ,  |         |           |           |      |           | -        |
| Nov-10   Office chair   550,000  |        |                         |  |         |           |           |      |           | -        |
| Nov-10   | Nov-10 | Office chair - 550,000  | 550,000 Soroti Station   | 183,1   | 183,150   |           |      | - 550,000 | -        |
| Nov-10   | Nov-10 | Office chair -: 550,000 | 550,000 Soroti Station   | 183,1   | 183,150   | 183,150   |      | - 550,000 | -        |
| Nov-10   | Nov-10 | Office chair - 550,000  | 550,000 Soroti Station   | 183,1   | 183,150   | 183,150 5 |      | - 550,000 | -        |
| Nov-10   |        |                         |  |         |           |           |      |           | -        |
| Nov-10   |        |                         |  |         |           |           | 50 - |           | -        |
| Nov-10   |        | 000                     | 000/000 000000000  |         |           |           |      | 000/000   | _        |
| Nov-10   |        |                         |  |         |           |           |      |           |          |
| Nov-10   |        |                         |  |         |           |           |      |           |          |
| Nov-10   |        |                         | 000/000 000000000  |         |           |           |      | 000/000   | -        |
| Nov-10   |        |                         |  |         |           |           |      |           | -        |
| Nov-10   |        |                         | ,  |         |           |           |      |           | -        |
| Nov-10   |        |                         | 000/000 000000000  |         |           |           |      | 000/000   | -        |
| Nov-10   |        |                         |  |         |           |           |      |           | -        |
| Nov-10   Office chair   S50,000   Soroti Station   S50,000   Soroti Stati   | Nov-10 |                         | 550,000 Soroti Station   |         |           |           |      |           | -        |
| Nov-10   | Nov-10 | Office chair - 550,000  | 550,000 Soroti Station   | 183,1   | 183,150   | 183,150   |      | - 550,000 | -        |
| Nov-10   | Nov-10 | Office chair - 550,000  | 550,000 Soroti Station   | 183.1   | 183,150   | 183,150   |      | - 550,000 | -        |
| Nov-10   | Nov-10 |                         | 550,000 Soroti Station   |         |           |           |      |           | -        |
| Nov-10   |        |                         |  |         |           |           |      |           | -        |
| Nov-10   |        |                         |  |         |           |           |      |           |          |
| Nov-10   |        |                         | The state of the s |         |           |           |      |           |          |
| Nov-10   |        |                         |  |         |           |           |      |           |          |
| Nov-10   |        |                         |  |         |           |           |      |           | -        |
| Nov-10   |        |                         | The state of the s |         |           |           |      |           | -        |
| Nov-10   |        |                         |  |         |           |           |      |           | -        |
| Nov-10   |        |                         |  | 105,1   |           |           |      |           | -        |
| Nov-10   Office chair   550,000   Soroti Station   Society   Soc   |        |                         |  |         |           |           |      |           | -        |
| Nov-10   Office chair   550,000   Soroti Station   Society   Soc   | Nov-10 | Office chair - 550,000  | 550,000 Soroti Station   | 183,1   | 183,150   | 183,150   |      | - 550,000 | -        |
| Nov-10   | Nov-10 |                         | 550,000 Soroti Station   |         |           |           |      |           | -        |
| Nov-10         Office chair - 550,000         550,000 Soroti Station         - 183,150 183,150 183,150 183,150 550 - 550,000 - 550,000 - 550,000 Soroti Station           Nov-10         Office chair - 550,000 Move that - 550,000 Soroti Station         - 183,150 183   |        |                         |  |         |           |           |      |           | -        |
| Nov-10         Office chair - 550,000         550,000         Soroti Station         - 183,150         183,150         183,150         183,150         550         - 550,000         <   |        |                         | ,  |         |           |           |      |           | -        |
| Nov-10         Office chair         550,000         Soroil Station         -         -         183,150         183,150         183,150         550         -         -         550,000         -         -         550,000         -         -         -         -         183,150         183,150         183,150         183,150         550         -         -         550,000         -         -         550,000         - <th< td=""><td></td><td></td><td>The state of the s</td><td></td><td></td><td></td><td></td><td></td><td>_</td></th<> |        |                         | The state of the s |         |           |           |      |           | _        |
| Nov-10         Office chair         550,000         Soroti Station         -         -         183,150         183,150         183,150         550         -         550,000         -           Nov-10         Office chair         550,000         Soroti Station         -         -         183,150         183,150         550         -         -         550,000         -  |        |                         |  |         |           |           |      |           |          |
| Nov-10 Office chair - 550,000  |        |                         |  |         |           |           |      |           |          |
|  |        |                         |  |         |           |           |      | ,         |          |
| Nov-10  Uttice chair -   550,000   5   |        |                         |  |         |           |           |      |           | -        |
|  | Nov-10 | Office chair - 550,000  | 550,000   Soroti Station   | 183,1   | 183,150   | 183,150   | - 00 | - 550,000 | -        |

| Nov-10 | Office chair - 550,000   | 550,000 Soroti Station                      | 183   | 183,150     | 183,150 55 | 0 - | - 550,000 | - |
|--------|--------------------------|---|-------|-------------|------------|-----|-----------|---|
| Nov-10 | Office chair - 550,000   | 550,000 Soroti Station                      | 183   | 150 183,150 | 183,150 55 | 0 - | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Soroti Station                      | - 183 |             | 183.150 55 | 0 - | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Soroti Station                      | - 183 | 150 183,150 | 183,150 55 | 0 - | - 550,000 |   |
| Nov-10 | Office chair - 550,000   | 550,000 Soroti Station                      | - 183 |             |            | -   | - 550,000 |   |
| Nov-10 | Office chair - 550,000   | 550,000 Soroti Station                      |       |             |            |     | - 550,000 | - |
|        |                          | 000,000 0000000000000000000000000000000     |       |             |            |     | 000/000   | - |
| Nov-10 | Office chair - 550,000   | 550,000 Soroti Station                      |       | 150 183,150 |            |     | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Soroti Station                      | 183   |             | 183,150 55 |     | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      | 183   |             | 183,150 55 | -   | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      | 183   |             |            |     | - 550,000 | - |
| Nov-10 | Office chair -: 550,000  | 550,000 Tororo Station                      | 183   | 150 183,150 | 183,150 55 | 0 - | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      | 183   | 150 183,150 | 183,150 55 | 0 - | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      | 183   | 150 183,150 | 183,150 55 | 0 - | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      | 183   |             | 183,150 55 |     | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      | - 183 |             |            |     | - 550,000 |   |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      |       | 150 183,150 |            | -   | - 550,000 |   |
|        |                          |   |       |             |            |     |           | - |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      |       | 150 183,150 |            |     | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      | 183   | -00,-00     |            | -   | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      | 183   |             | 183,150 55 |     | - 550,000 | - |
| Nov-10 | Office chair - 550,000   | 550,000 Tororo Station                      | 183   |             | 183,150 55 |     | - 550,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700.000 Arua Station                        | 233   |             | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (\$ 700,000 | 700,000 Arua Station                        | 233   |             | 233,100 70 |     | - 700,000 | _ |
| Nov-10 | Office table (s 700,000  | 700,000 Artia Station 700,000 Artia Station | - 233 |             |            |     | - 700,000 |   |
| Nov-10 | Office table (\$ 700,000 |   | 233   |             | 233,100 70 |     | - 700,000 | - |
|        |                          |   |       |             |            |     |           | - |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   |             | 233,100 70 |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   |             | 233,100 70 |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   | 233,100     | 233,100 70 | 0 - | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000 Arua Station                        | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   | 100 233,100 |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   |             | 233,100 70 |     | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   |             |            | -   | - 700,000 |   |
|        |                          |   |       |             |            | -   | ,         | - |
| Nov-10 | Office table (\$ 700,000 | 700,000 Fort Portal Station                 | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   |             |            | -   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   | 100 233,100 |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   | 233,100     | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   |             | 233,100 70 |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   |             |            | -   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   |             | 233,100 70 |     | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   |             | 233,100 70 |     | - 700,000 |   |
|        |                          |   |       |             |            |     |           | - |
| Nov-10 | Office table (s 700,000  | 700,000 Fort Portal Station                 | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             |            | -   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             | 233,100 70 | -   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             | 233,100 70 |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             |            | 0 - | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             | 233,100 70 |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             | 233,100 70 | 0 - | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             | 233,100 70 |     | - 700,000 | _ |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             | 233,100 70 | -   | - 700,000 |   |
| Nov-10 | Office table (\$ 700,000 | 700,000 Gulu Station 700,000 Gulu Station   | 233   |             | 233,100 70 |     | - 700,000 | - |
|        |                          |   |       |             |            |     |           | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             | 233,100 70 |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Gulu Station                        | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                       | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                       | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                       | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                       | 233   |             | 233,100 70 |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                       | 233   |             |            | 0 - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                       | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Holma Station                       | 233   |             | 233,100 70 |     | - 700,000 | _ |
| Nov-10 | Office table (\$ 700,000 | 700,000 Holma Station                       | 233   |             |            |     | - 700,000 |   |
|        | Office table (s 700,000  | 700,000 Holma Station 700,000 Holma Station | 233   |             |            |     | - 700,000 | - |
| Nov-10 |                          |   |       |             |            |     |           | - |
| Nov-10 | Office table (\$ 700,000 | 700,000 Hoima Station                       | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                       | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                       | 233   |             | 233,100 70 | -   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                       | 233   |             |            |     | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                       | 233   | 100 233,100 | 233,100 70 | 0 - | - 700,000 | - |
|        |                          |   |       |             |            |     |           |   |

| Nov-10 | Office table (s 700,000  | 700,000 Hoima Station                     | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
|--------|--------------------------|---|---------------------|-------------|---|-----------|---|
| Nov-10 | Office table (s 700,000  | 700,000 Jinja Station                     | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700.000 Jinia Station                     | 233.100 233.100     |             |   | - 700.000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Jinja Station                     | 233,100 233,100     | 233,100 700 | - | - 700,000 |   |
| Nov-10 | Office table (\$ 700,000 | 700,000 Jinja Station                     | 233,100 233,100     | ,           |   | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000 Jinja Station                     | 233,100 233,100     |             |   | - 700,000 | - |
|        |                          | Tables suite seems                        |                     |             |   | ,         | - |
| Nov-10 | Office table (s 700,000  | 700,000 Jinja Station                     | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Jinja Station                     | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Jinja Station                     | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Jinja Station                     | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Jinja Station                     | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (\$ 700,000 | 700,000 Kabale Station                    | 233,100 233,100     | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kabale Station                    | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kabale Station                    | 233,100 233,100     |             |   | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000 Kabale Station                    | 233,100 233,100     |             |   | - 700,000 |   |
| Nov-10 | Office table (\$ 700,000 | 700,000 Kabale Station                    | 233,100 233,100     |             |   | - 700,000 |   |
|        |                          |   |                     |             |   |           | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kabale Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kabale Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kabale Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kabale Station                    | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kabale Station                    | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700.000  | 700.000 Kampala Station                   | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     | ,           |   | - 700,000 | _ |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     |             |   | - 700,000 | _ |
| Nov-10 | Office table (\$ 700,000 |   | 233,100 233,100     |             |   | - 700,000 | _ |
|        |                          |   |                     |             |   |           | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (\$ 700,000 | 700,000 Kampala Station                   | 233,100 233,100     | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700.000  | 700,000 Kampala Station                   | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kampala Station                   | 233,100 233,100     |             |   | - 700,000 |   |
|        | Office table (s 700,000  | Tables Herringer                          |                     |             |   | - 700,000 | - |
| Nov-10 |                          |   | ,                   |             |   | ,         | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kasese Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kasese Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kasese Station                    | 233,100 233,100     | ,           |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kasese Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kasese Station                    | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (\$ 700,000 | 700,000 Kasese Station                    | 233,100 233,100     | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kasese Station                    | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kasese Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kasese Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kasese Station                    | 233,100 233,100     |             |   | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000   Kasese Station                  | 233,100 233,100     |             |   | - 700,000 | - |
|        |                          |   |                     |             |   |           | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | <br>233,100 233,100 | 233,100 700 | - | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (\$ 700,000 | 700,000 Kitgum Station                    | 233,100 233,100     |             | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 |   |
| Nov-10 | Office table (\$ 700,000 | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (\$ 700,000 |   | 233,100 233,100     |             |   | - 700,000 | - |
|        |                          |   |                     |             |   |           | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kitgum Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kotido Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kotido Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kotido Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kotido Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kotido Station                    | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Kotido Station                    | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Lira Station                      | 233,100 233,100     |             | - | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Lira Station                      | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Lira Station                      | 233,100 233,100     |             |   | - 700,000 |   |
| Nov-10 | Office table (\$ 700,000 | 700,000 Eira Station 700,000 Lira Station | 233,100 233,100     |             |   | - 700,000 |   |
| Nov-10 | Office table (\$ 700,000 | 700,000 Lira Station 700.000 Lira Station | 233,100 233,100     |             |   | - 700,000 | - |
|        |                          |   | ,                   |             |   |           | - |
| Nov-10 | Office table (s 700,000  | 700,000 Lira Station                      | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Lira Station                      | 233,100 233,100     |             |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Lira Station                      | 233,100 233,100     | ,           |   | - 700,000 | - |
| Nov-10 | Office table (s 700,000  | 700,000 Lira Station                      | 233,100 233,100     |             |   | - 700,000 |   |
| Nov-10 | Office table (s 700,000  | 700,000 Lira Station                      | <br>233,100 233,100 | 233,100 700 | - | - 700,000 | - |
|        |                          |   |                     |             |   |           |   |

| Nov-10 | Office table (s 700,000  |  | 700,000 Lira Station    |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
|--------|--------------------------|--|-------------------------|--|---|-----------|---------|---------|-----|---|-------|--------|
| Nov-10 | Office table (s 700,000  |  | 700,000 Lira Station    |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700.000  |  | 700.000 Luwero Station  |  | - | - 233,100 | 233.100 | 233.100 | 700 | - |       | .000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Luwero Station  |  |   | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | .000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Luwero Station  |  |   | - 233,100 | 233,100 | 233,100 | 700 |   |       | ,000 - |
| Nov-10 | Office table (4 700,000  |  | 700,000 Luwero Station  |  |   |           | 233,100 | 233,100 | 700 |   |       | .000 - |
|        |                          |  |                         |  | - |           |         |         |     | - |       | ,      |
| Nov-10 | Office table (s 700,000  |  | 700,000 Luwero Station  |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masaka Station  |  |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masaka Station  |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masaka Station  |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masaka Station  |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masaka Station  |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masaka Station  |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masaka Station  |  |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masaka Station  |  | _ | - 233,100 | 233,100 | 233,100 | 700 |   |       | .000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masaka Station  | +          |   | - 233,100 | 233,100 | 233,100 | 700 | _ |       | ,000 - |
|        |                          |  |                         |  | - |           |         |         |     | - |       |        |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masaka Station  |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masindi Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masindi Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masindi Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masindi Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masindi Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masindi Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masindi Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700.000 Masindi Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | _ |       | .000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masindi Station | <del>                                     </del> |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Masindi Station | <del>                                     </del> |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
|        |                          |  |                         | +          | - |           |         |         |     | - |       |        |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   | +          | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700.000  |  | 700.000 Mbale Station   |  |   | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | .000 - |
| Nov-10 | Office table (s 700,000  |  | 700.000 Mbale Station   |  | _ | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  |   | - 233,100 | 233,100 | 233,100 | 700 |   |       | .000 - |
|        | Office table (s 700,000  |  | 700,000   Mbale Station | +          |   | - 233,100 | =00)=00 | 233,100 | 700 | - |       | .000 - |
| Nov-10 |                          |  | ,                       |  | - |           | 233,100 | ,       |     | - |       | ,      |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  |   | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | _ | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000   Mbale Station | +          |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | .000 - |
|        |                          |  |                         | +          |   |           |         |         |     | - |       |        |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  | <u>                                     </u> | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (4 700,000  |  | 700,000 Mbale Station   | 1  |   | - 233,100 | 233,100 | 233,100 | 700 |   |       | .000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   | 1 1  |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (\$ 700,000 |  | 700,000 Mbale Station   | <del>                                     </del> |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
|        |                          |  |                         |  | - |           |         |         |     | - |       |        |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   | +  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbale Station   |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbarara Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbarara Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - | - 700 | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbarara Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbarara Station |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbarara Station | 1  | _ | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbarara Station | <del>                                     </del> |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (\$ 700,000 |  | 700,000 Mbarara Station | 1 1  |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbarara Station | 1  |   | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
|        |                          |  | ,                       | +          | - |           | ,       |         |     | - |       |        |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbarara Station | +  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Mbarara Station | 1 1  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Moroto station  | 1 1  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  |  | 700,000 Moroto station  |  | - | - 233,100 | 233,100 | 233,100 | 700 | - |       | ,000 - |
| Nov-10 | Office table (s 700,000  | <u>                                     </u> | 700,000 Moroto station  |  | - | - 233,100 | 233,100 | 233,100 | 700 |   | - 700 | ,000 - |
|        |                          |  |                         |  |   |           |         |         |     |   |       |        |

| Nov-10<br>Nov-10   |  |  |   |   |   |   |   |                            |
|--|--|--|---|---|---|---|---|----------------------------|
|  | Office table (s 700,000  | 700,000 Moroto station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
|  | Office table (s 700,000  | 700,000 Moroto station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700.000  | 700,000 Moroto station   | _ | - 233.100 233.100   | 233.100 700   | - | - 700.000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moroto station   |   | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Moroto station   | _ | - 233,100 233,100   | 233,100 700   |   | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Moroto station   |   | - 233,100 233,100   | 233,100 700   |   | - 700,000   |                            |
|  |  |  |   |   |   | - | ,   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Moroto station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Moroto station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moroto station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moroto station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moroto station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moroto station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   |   | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   | _ | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   |   | - 233,100 233,100   | 233,100 700   |   | - 700,000   |                            |
|  |  |  |   |   |   | - |   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700.000  | 700,000 Moyo Station   | _ | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   | _ | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   |   | - 233,100 233,100   | 233,100 700   |   | - 700,000   |                            |
| Nov-10   | Office table (\$ 700,000   | 700,000 Moyo Station 700,000 Moyo Station  |   | - 233,100 233,100   | 233,100 700   |   | - 700,000   |                            |
|  |  |  | - |   |   | - |   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Moyo Station   |   | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mpigi Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mpigi Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mpigi Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mpigi Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Mpigi Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mpigi Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mpigi Station  | _ | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Mpigi Station  |   | - 233,100 233,100   | 233,100 700   |   | - 700,000   |                            |
|  |  |  |   | ,   |   |   | ,   |                            |
| Nov-10   | Office table (s 700,000  |  |   | - 233,100 233,100<br>- 233,100 233,100  | 233,100 700<br>233,100 700  | - | - 700,000<br>- 700,000  |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Mpigi Station  | - |   |   | - | ,   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mubende Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mubende Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Mubende Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mubende Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mubende Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Mubende Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Mubende Station  |   | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Mubende Station  |   | - 233,100 233,100   | 233,100 700   |   | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Muberide Station 700,000 Muberide Station  |   | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
|  |  | .,,  | - | ,   |   | - |   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Mubende Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Mubende Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (\$ 700,000   | 700,000 Mubende Station  | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Soroti station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Soroti station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Soroti station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  | 700,000 Soroti station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Soroti station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Soroti station   |   |   | 233,100 700   | - | - 700,000   |                            |
| Nov-10   | Office table (s 700,000  |  |   | - 233.100 233.100   |   |   |   |                            |
|  |  | 700,000 Soroti station   | - |   |   | - | - 700,000   | -                          |
| Nov-10   |  | 700,000 Soroti station   | - | - 233,100 233,100   | 233,100 700   | - | - 700,000<br>- 700,000  | -                          |
| Nov-10   | Office table (s 700,000  | 700,000 Soroti station   | - | - 233,100 233,100<br>- 233,100 233,100  | 233,100 700<br>233,100 700  | - | - 700,000   | -                          |
| Nov-10   | Office table (s 700,000 Office table (s 700,000  | 700,000 Soroti station 700,000 Soroti station  |   | - 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100   | 233,100 700<br>233,100 700<br>233,100 700   | - | - 700,000<br>- 700,000  | -                          |
| Nov-10<br>Nov-10   | Office table (\$\frac{700,000}{700,000}\$  Office table (\$\frac{700,000}{700,000}\$  Office table (\$\frac{700,000}{700,000}\$  | 700,000 Soroti station 700,000 Soroti station 700,000 Soroti station   | - | - 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100  | 233,100 700<br>233,100 700<br>233,100 700<br>233,100 700  | - | - 700,000<br>- 700,000<br>- 700,000   | -                          |
| Nov-10<br>Nov-10<br>Nov-10   | Office table (* 700,000  | 700,000 Soroti station   | - | - 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100  | 233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700  | - | - 700,000<br>- 700,000<br>- 700,000<br>- 700,000  | -                          |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10   | Office table ( 700,000  | 700,000 Soroti station  | - | - 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100  | 233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700   |   | - 700,000<br>- 700,000<br>- 700,000<br>- 700,000<br>- 700,000   | -                          |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10   | Office table ( 700,000   | 700,000   Soroti station   | - | - 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100   | 233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700  | - | - 700,000<br>- 700,000<br>- 700,000<br>- 700,000<br>- 700,000<br>- 700,000  | -<br>-<br>-<br>-<br>-<br>- |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10   | Office table ( 700,000  | 700,000 Soroti station  |   | - 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100  | 233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700   | - | - 700,000<br>- 700,000<br>- 700,000<br>- 700,000<br>- 700,000   |                            |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10   | Office table ( 700,000   | 700,000   Soroti station   |   | - 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100<br>- 233,100 233,100   | 233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700  |   | - 700,000<br>- 700,000<br>- 700,000<br>- 700,000<br>- 700,000<br>- 700,000  |                            |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10   | Office table (* 700,000  | 700,000   Soroti station   |   | - 233,100 233,100<br>- 233,100 233,100  | 233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700<br>233,100 700   |   | - 700,000<br>- 700,000<br>- 700,000<br>- 700,000<br>- 700,000<br>- 700,000<br>- 700,000<br>- 700,000  |                            |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10   | Office table ( 700,000   | 700,000   Soroti station   |   | - 233,100 233,100<br>- 233,100 233,100  | 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700   |   | - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000   |                            |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10   | Office table (* 700,000  | 700,000   Soroti station   700,000   Soroti st |   | - 233,100 233,100<br>- 233,100 233,100   | 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700   |   | - 700,000<br>- 700,000   |                            |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10   | Office table ( 700,000   | 700,000   Soroti station   |   | - 233,100 233,100<br>- 233,100 233,100  | 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700   |   | - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000   |                            |
| Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10<br>Nov-10   | Office table ( 700,000   | 700,000   Soroti station   700,000   Toroto Station   700,000   |   | - 233,100 233,100<br>- 233,100 233,100  | 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700   |   | - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000   |                            |
| Nov-10  | Office table ( 700,000   | 700,000   Soroti station   700,000   Toroti station   700,000   Toroto Station   700,000   700,00 |   | - 233,100 233,100<br>- 233,100 233,100  | 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700 233,100 700   |   | - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000   |                            |
| Nov-10   | Office table ( 700,000   | 700,000   Soroti station   |   | - 233,100 233,100<br>- 233,100 233,100  | 233,100 700   |   | - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000 - 700,000   |                            |
| Nov-10  | Office table ( 700,000  | 700,000   Soroti station   700,000   Tororo St |   | - 233,100 233,100<br>- 233,100 233,100   | 233,100 700   |   | - 700,000   |                            |
| Nov-10  | Office table ( 700,000   | 700,000   Soroti station   700,000   Tororo Station   700,000   700,000   Tororo Station   700,000   Tororo Station   700,000   70 |   | - 233,100 233,100<br>- 233,100 233,100   | 233,100 700   |   | - 700,000   |                            |
| Nov-10  | Office table ( 700,000   | 700,000   Soroti station   700,000   Tororo St |   | - 233,100 233,100<br>- 233,100 233,100   | 233,100 700   |   | - 700,000   |                            |
| Nov-10  | Office table ( 700,000   | 700,000   Soroti station   700,000   Tororo Station   700,000   700,000   Tororo Station   700,000   Tororo Station   700,000   70 | - | - 233,100 233,100<br>- 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10  | Office table ( 700,000   | 700,000   Soroti station   700,000   Toroti st | - | - 233,100 233,100<br>- 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10  | Office table ( 700,000  | 700,000   Soroti station   700,000   Tororo Station   700,000   700,000   Tororo Station   700,000   Tororo Station   700,000   70 | - | - 233,100 233,100<br>- 233,100 233,100  | 233,100 700   | - | - 700,000   |                            |
| Nov-10  | Office table ( 700,000   |  | - | - 233,100 233,100<br>- 233,100 233,100   | 233,100 700   | - | - 700,000   |                            |
| Nov-10 | Office table ( 700,000   |  | - | - 233,100 233,100<br>- 233,100 233,100   | 233,100 700   | - | - 700,000           |                            |
| Nov-10               | Office table ( 700,000 |  | - | - 233,100 233,100<br>- 233,100 233,100 | 233,100 700 | - | - 700,000 |                            |
| Nov-10                      | Office table ( 700,000   |  | - | - 233,100 233,100<br>- 233,100 233,100   | 233,100 700   | - | - 700,000           |                            |

| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Arua Station                              | 416         |             |                    | 1,250 | - 1,250,000                |   |
|------------------|--|---|-------------|-------------|--------------------|-------|----------------------------|---|
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Arua Station                              | 416         |             |                    | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Arua Station                              | 416         | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Arua Station                              | 416         | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 FortPortal Station                        | 416         | 50 416,250  | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 FortPortal Station                        | 416,        | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 FortPortal Station                        | 416         | 50 416,250  | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 FortPortal Station                        | 416         | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 FortPortal Station                        | 416         |             |                    | 1.250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 FortPortal Station                        | 416         |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Gulu Station                              | 416         |             |                    | 1,250 |                            | - |
| Nov-10           | Wooden Boo 1,250,000                           | 1.250.000 Gulu Station                              | 416         |             | 416,250            | 1,250 |                            |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Gulu Station                              | 416         |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Gulu Station                              | - 416       |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Gulu Station                              | - 416       |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Guiu Station                              | - 416       | ,           | ,                  | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Guid Station                              | 416         |             |                    |       |                            |   |
| Nov-10<br>Nov-10 | Wooden Bool 1,250,000                          | 1,250,000 Hoima Station                             |             |             | 416,250<br>416,250 | 1,250 | - 1,250,000<br>- 1,250,000 |   |
|                  |  | 2,200,000   | 1-0,        | ,           | ,                  | -,    | -,,                        |   |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Hoima Station                             | 416         |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Hoima Station                             | 416         |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Hoima Station                             | 416,        |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Jinja Station                             | 416,        |             | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Jinja Station                             | 416,        |             | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Jinja Station                             | 416         |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Jinja Station                             | - 416,      |             | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Jinja Station                             | - 416       | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Kabale Station                            | 416,        | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kabale Station                            | 416,        |             | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kabale Station                            | 416         | 50 416,250  | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kabale Station                            | 416         |             | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Kabale Station                            | 416,        |             |                    | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kabale Station                            | 416         |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kampala Station                           | - 416       |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kampala Station                           | 416         |             | 416.250            | 1.250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kampala Station                           | - 416       | 0)_0        | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kasese Station                            | - 416       |             | 416,250            | 1,250 | , ,                        |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kasese Station                            | 416         |             | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000  Wooden Bool 1,250,000   | 1,250,000 Kasese Station                            | - 416       | 0)_0        | 416,250            | 1,250 | - 1,250,000                |   |
|                  |  | ,,  |             |             | -,                 | ,     | , ,                        |   |
| Nov-10<br>Nov-10 | Wooden Boo 1,250,000<br>Wooden Boo 1,250,000   | 1,250,000 Kasese Station 1,250,000 Kasese Station   | 416,<br>416 |             | 416,250<br>416,250 | 1,250 | - 1,250,000<br>- 1,250,000 |   |
|                  |  | ,,  |             |             | -,                 |       |                            |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kitgum Station                            | 416,        |             | -,                 | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Kitgum Station                            | 416         |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kitgum Station                            | 416,        |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kitgum Station                            | 416,        |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kitgum Station                            | 416         |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kitgum Station                            | 416,        |             | 416,250            | 1,250 | -,,                        | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kotido Station                            | 416,        |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kotido Station                            | 416,        | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Kotido Station                            | 416,        |             | 416,250            | 1,250 |                            | - |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Kotido Station                            | - 416       | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Lira Station                              | 416         | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Lira Station                              | 416         | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Lira Station                              | 416         | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Lira Station                              | 416         | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Lira Station                              | 416         |             | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Luwero Station                            | 416         | 50 416,250  | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Luwero Station                            | 416         |             |                    | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Luwero Station                            | 416         |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Luwero Station                            | 416.        |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Luwero Station                            | - 416       |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Edwerd Station                            | 416         |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Masaka Station                            | 416         |             | )                  | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000<br>Wooden Bool 1,250,000 | 1,250,000 Masaka Station                            | 416         |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000  Wooden Bool 1,250,000   | 1,250,000 Masaka Station  1,250,000 Masindi Station | 416,        |             |                    | 1,250 | - 1,250,000                |   |
|                  | Wooden Bool 1,250,000<br>Wooden Bool 1,250,000 | 1,250,000 Masindi Station                           | 416,        |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           |  | 7 7   |             |             |                    |       | , ,                        |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Masindi Station                           | 416,        |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Masindi Station                           | 416,        |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Masindi Station                           | 416,        |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Mbale Station                             | 416         |             | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Mbale Station                             | 416         |             | 416,250            | 1,250 | - 1,230,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Mbale Station                             | 416,        |             |                    | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Mbale Station                             | 416,        |             |                    | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Mbale Station                             | 416,        |             | 416,250            | 1,250 |                            | - |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Mbale Station                             | - 416       |             |                    | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Boo 1,250,000                           | 1,250,000 Mbale Station                             | 416,        | 150 416,250 | 416,250            | 1,250 | - 1,250,000                |   |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Mbale Station                             | 416         |             | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Mbale Station                             | 416         |             | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Mbale Station                             | 416         | 150 416,250 | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Mbarara Station                           | 416         | 50 416,250  | 416,250            | 1,250 | - 1,250,000                | - |
| Nov-10           | Wooden Bool 1,250,000                          | 1,250,000 Mbarara Station                           | 416         |             |                    | 1,250 | - 1,250,000                |   |
|                  |  |   |             | .,          |                    |       |                            |   |

| Nov-10<br>Nov-10  |  |   |   |  |  |   |  |                  |
|---|--|---|---|--|--|---|--|------------------|
|   | Wooden Boo 1,250,000   | 1,250,000 Mbarara Station   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
|   | Wooden Bool 1,250,000  | 1,250,000 Mbarara Station   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Mharara Station   | - | - 416,250 416,250  | 416.250 1.250  | - | - 1.250.000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Moroto station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  |                  |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Moroto station  |   | - 416,250 416,250<br>- 416,250   | 416,250 1,250  |   | - 1,250,000  |                  |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Moroto station  | - |  | 416,250 1,250  |   |  |                  |
|   |  |   | - |  |  | - |  |                  |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Moyo Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Moyo Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Boo 1,250,000   | 1,250,000 Moyo Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Boo 1,250,000   | 1,250,000 Moyo Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Mpigi Station   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Mpigi Station   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Mpigi Station   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Mpigi Station   | _ | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  |                  |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Mpigi Station   | _ | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  |                  |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Mpigi Station   |   | - 416,250 416,250  | 416,250 1,250  |   | - 1,250,000  |                  |
|   |  |   | - |  |  | - |  |                  |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Mubende Station   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Mubende Station   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Mubende Station   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Boo 1,250,000   | 1,250,000 Soroti Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Soroti Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Soroti Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Soroti Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Soroti Station  | _ | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Soroti Station  |   | - 416,250 416,250  | 416,250 1,250  | _ | - 1,250,000  |                  |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Soroti Station  |   | - 416,250 416,250<br>- 416,250   | 416,250 1,250  |   | - 1,250,000  |                  |
|   |  |   |   |  |  | - |  | -                |
| Nov-10  | Wooden Boo 1,250,000   | 1,250,000 Soroti Station  |   | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Soroti Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Soroti Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Tororo Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Tororo Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  |                  |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Tororo Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Tororo Station  | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Tororo Station  | _ | - 416.250 416.250  | 416.250 1.250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Tororo Station  | _ | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Tororo Station  |   | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  |                  |
|   | Wooden Bool 1,250,000  | 1,250,000   Toroto Station   1,250,000   Head Office                                | - | - 416,250 416,250  | 416,250 1,250  |   | - 1,250,000  |                  |
| Nov-10  |  | 2,200,000   | - | 0/-000/-00   | ,  | - | -)0,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Head Office   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Head Office   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Bool 1,250,000  | 1,250,000 Head Office   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Nov-10  | Wooden Boo 1,250,000   | 1,250,000 Head Office   | - | - 416,250 416,250  | 416,250 1,250  | - | - 1,250,000  | -                |
| Dec-10  | Open wooder 140,000  | 140,000 UNRA Kyambogo offices   | - | - 46,620 46,620  | 46,620 140   | - | - 140,000  | -                |
| Dec-10  | Open wooder 140,000  | 140,000 UNRA Kyambogo offices   | - | - 46,620 46,620  | 46,620 140   | - | - 140,000  | -                |
| Dec-10  | Open wooder 140,000  | 140,000 UNRA Kyambogo offices   | - | - 46,620 46,620  | 46.620 140   | - | - 140,000  | -                |
| Dec-10  | Open wooder 140,000  | 140,000 UNRA Kyambogo offices   | _ | - 46,620 46,620  | 46,620 140   | - | - 140,000  |                  |
| Dec-10  | Open wooder 140,000  | 140,000 UNRA Kyambogo offices   |   | - 46,620 46,620  | 46,620 140   | - | - 140,000  |                  |
|   | 1,12 1111  |   | - | - 46,620 46,620  | 46,620 140   | - | - 140,000  |                  |
| Dec-10  |  |   |   |  |  | - |  |                  |
| Dec-10  | Open wooder 140,000  |   | - |  |  |   |  |                  |
| Jan-11  |  | 140,000 UNRA Kyambogo offices   | - | - 46,620 46,620  | 46,620 140   | - | - 140,000  | -                |
|   | Executive Off 2,400,000  | 2,400,000 Head office - Planning  | - | - 46,620 46,620<br>- 799,200 799,200   | 46,620 140<br>799,200 2,400  | - | - 140,000<br>- 2,400,000   | -                |
| Jan-11  | Executive Off 2,400,000 Office coffee 700,000  | 2,400,000 Head office - Planning 700,000 Head Office                                | - | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100  | 46,620 140<br>799,200 2,400<br>233,100 700   |   | - 140,000<br>- 2,400,000<br>- 700,000  | -                |
|   | Executive Off 2,400,000  | 2,400,000 Head office - Planning  | - | - 46,620 46,620<br>- 799,200 799,200   | 46,620 140<br>799,200 2,400  |   | - 140,000<br>- 2,400,000<br>- 700,000<br>- 600,000   | -                |
| Jan-11  | Executive Off   2,400,000   Office coffee   700,000   Office coffee   600,000   Office coffee      | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800  | 46,620 140<br>799,200 2,400<br>233,100 700<br>199,800 600<br>199,800 600   |   | - 140,000<br>- 2,400,000<br>- 700,000<br>- 600,000<br>- 600,000  | -<br>-<br>-<br>- |
| Jan-11<br>Jan-11  | Executive Off 2,400,000  Office coffee 700,000  Office coffee 600,000  | 2,400,000 Head office - Planning 700,000 Head office 600,000 Head office - Planning | - | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800   | 46,620 140<br>799,200 2,400<br>233,100 700<br>199,800 600  | - | - 140,000<br>- 2,400,000<br>- 700,000<br>- 600,000   |                  |
| Jan-11<br>Jan-11<br>Jan-11  | Executive Off   2,400,000   Office coffee   700,000   Office coffee   600,000   Office coffee      | 2,400,000   Head office - Planning  | - | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800  | 46,620 140<br>799,200 2,400<br>233,100 700<br>199,800 600<br>199,800 600   | - | - 140,000<br>- 2,400,000<br>- 700,000<br>- 600,000<br>- 600,000  |                  |
| Jan-11<br>Jan-11<br>Jan-11<br>Jan-11  | Executive Off   2,400,000   Office coffee   700,000   Office coffee   600,000   Office coffee   Office coffe   | 2,400,000   Head office - Planning  | - | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800   | 46,620     140       799,200     2,400       233,100     700       199,800     600       199,800     600       199,800     600       199,800     600   | - | - 140,000<br>- 2,400,000<br>- 700,000<br>- 600,000<br>- 600,000<br>- 600,000   |                  |
| Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11  | Executive Off   2,400,000   Office coffee   700,000   Office coffee   600,000   Office coffee   Coff   | 2,400,000   Head office - Planning  | - | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800   | 46,620 140<br>799,200 2,400<br>233,100 700<br>199,800 600<br>199,800 600<br>199,800 600<br>199,800 600<br>199,800 600  | - | - 140,000<br>- 2,400,000<br>- 700,000<br>- 600,000<br>- 600,000<br>- 600,000<br>- 600,000<br>- 600,000   |                  |
| Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11  | Executive Offi 2,400,000  Office coffee 700,000  Office coffee 600,000  Visitor chair v 500,000   | 2,400,000   Head office - Planning  | - | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800  | 46,620 140<br>799,200 2,400<br>233,100 700<br>199,800 600<br>199,800 600<br>199,800 600<br>199,800 600   | - | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000  |                  |
| Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11  | Executive Off  2,400,000   Office coffee   700,000   Office coffee   600,000   Office coffee   000,000   Office coffee   000,000   Office coffee   Off   | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500   | 46,620 140<br>799,200 2,400<br>233,100 700<br>199,800 600<br>199,800 600<br>199,800 600<br>199,800 600<br>199,800 600<br>166,500 500   | - | - 140,000<br>- 2,400,000<br>- 700,000<br>- 600,000<br>- 600,000<br>- 600,000<br>- 600,000<br>- 600,000   |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11   | Executive Off  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450  | 46,620 140<br>799,200 2,400<br>233,100 700<br>199,800 600<br>199,800 600<br>199,800 600<br>199,800 600<br>199,800 600<br>166,500 500<br>166,500 500<br>549,450 1,650   | - | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,550,000 - 1,555,000  |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11   | Executive Offi 2,400,000  Office coffee 700,000  Office coffee 600,000  Visitor chair y 500,000  Wooden (mal 1,650,000  Wooden (mal 1,650,000   | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450   | 46,620 140<br>799,200 2,400<br>233,100 700<br>199,800 600<br>199,800 600<br>199,800 600<br>199,800 600<br>199,800 600<br>199,800 500<br>166,500 500<br>504,450 1,650   | - | - 140,000 - 2,400,000 - 700,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000  | -                |
| Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Feb-11<br>Feb-11  | Executive Off  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 500 166,500 500 166,500 500 549,450 1,650 549,450 1,650   | - | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000  |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11 Feb-11  | Executive Offi 2,400,000  Office coffee 700,000  Office coffee 600,000  Visitor chair v 500,000  Visitor chair v 500,000  Wooden (mal 1,650,000  Wooden (mal 1,650,000  Wooden float 1,650,000  Wooden fload 1,650,000  Wooden float 1,650,000  Wooden float 1,650,000  Wooden float 1,650,000  Wooden float 1,650,000  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450  | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 500 166,500 500 166,500 500 549,450 1,650 549,450 1,650 549,450 1,650 549,450 1,650   | - | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,655,000 - 1,655,000  |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Feb-11   | Executive Off  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 544,455<br>- 544,455 544,455<br>- 544,455 544,455   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 549,450 1,650 549,450 1,650 549,450 1,650 544,455 1,655   | - | - 140,000 - 2,400,000 - 700,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,655,000 - 1,655,000 - 1,655,000 - 1,655,000  |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Feb-11  | Executive Off  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 544,455<br>- 544,455 544,455<br>- 544,455 544,455   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 500 166,500 500 166,500 500 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635   | - | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000 - 1,635,000  |                  |
| Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11  | Executive Off  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 549,450 1,650 549,450 1,650 549,450 1,650 544,455 1,633 544,455 1,635 544,455 1,635   | - | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 383,833  |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Feb-11  | Executive Off  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 544,455<br>- 544,455 544,455<br>- 544,455 544,455   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 500 166,500 500 166,500 500 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635   | - | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000 - 1,635,000  |                  |
| Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11  | Executive Off  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 549,450 1,650 549,450 1,650 549,450 1,650 544,455 1,633 544,455 1,635 544,455 1,635   | - | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 383,833  |                  |
| Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Jan-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Feb-11<br>Mar-11<br>Mar-11  | Executive Off  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 544,455 544,455<br>- 544,455 544,455  | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635   | - | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000 - 3,635,000  |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11 Mar-11 Mar-11  | Executive Off  | 2,400,000   Head Office   Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 276,667<br>- 276,667 276,667<br>- 276,667 276,667   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 500 166,500 500 166,500 500 549,450 1,650 549,450 1,650 549,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635 276,667 831 276,667 831   |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000 - 1,635,000 - 1,635,000 - 330,833 - 830,833  |                  |
| jan-11 jan-11 jan-11 jan-11 jan-11 jan-11 jan-11 jan-11 jan-11 feb-11 feb-11 feb-11 feb-11 feb-11 feb-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11   | Executive Offi   | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 166,500 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 276,667 276,667<br>- 276,667 276,667<br>- 276,667 276,667<br>- 276,667 276,667   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 166,500 500 166,500 500 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 276,667 831 276,667 831 276,667 831 276,667 831   |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000 - 1,635,000 - 1,635,000 - 330,833 - 830,833 - 830,833 - 830,833 - 830,833  |                  |
| Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11  | Executive Offi 2,400,000 Office coffee 700,000 Office coffee 600,000 Visitor chair v 500,000 Visitor chair v 500,000 Wooden (mal 1,650,000 Wooden (mal 1,650,000 Wooden float 1,650,000 Wooden Sool 1,635,000 Wooden Bool 1,635,000 Wooden Bool 1,635,000 Wooden Bool 3,635,000 Wooden Bool 830,833  | 2,400,000   Head office - Planning  |   | - 46,620 46,620 799,200 799,200 799,200 199,800 199,800 199,800 199,800 199,800 199,800 199,800 199,800 199,800 166,500 166,500 166,500 166,500 166,500 46,400 549,450 549,450 549,450 549,450 549,450 549,450 549,450 549,450 549,450 549,450 549,450 549,450 544,455 544,455 544,455 544,455 544,455 544,455 544,455 544,455 544,455 544,   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 166,500 1,650 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 276,667 831 276,667 831 276,667 831 276,667 831   |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000 - 1,635,000 - 1,635,000 - 30,833 - 830,833 - 830,833 - 830,833 - 830,833 - 830,833 - 830,833   |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11   | Executive Off  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 166,500 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,668<br>- | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635 526,667 831 276,667 831 276,667 831 276,667 831 276,667 831 276,667 831 276,667 831 276,667 831 276,667 831   |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000 - 1,635,000 - 1,635,000 - 1,635,000 - 300,833 - 830,833 - 830,833 - 830,833 - 830,834 - 830,834  |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11 Mar-11   | Executive Off  | 2,400,000   Head Office   Planning  |   | - 46,620 46,620 799,200 799,200 233,10   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 166,500 1,650 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635 276,667 831 276,667 831 276,667 831 276,667 831 276,667 831 276,668 831 276,668 831 276,668 831   |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000  |                  |
| Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11  | Executive Offi 2,400,000 Office coffee 700,000 Office coffee 600,000 Visitor chair y 500,000 Wooden (mal 1,650,000 Wooden (mal 1,650,000 Wooden (mal 1,650,000 Wooden Sool 1,635,000 Wooden Sool 1,635,000 Wooden Bool 3,035,000 Wooden Bool 3,033,33 Wooden Bool 830,833 Wooden Bool 830,834 Wooden Bool 830,834 Wooden Bool 830,834 Visitor chair y 106,200  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 276,667 276,667<br>- 276,667 276,667<br>- 276,667 276,667<br>- 276,668 276,668<br>- 276,668 276,668<br>- 35,365 35,365<br>- 35,365 35,365  | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 160,500 166,500 500 166,500 500 166,500 500 549,450 1,650 549,450 1,650 549,450 1,650 549,450 1,650 544,455 1,633 544,455 1,633 276,667 831 276,667 831 276,667 831 276,667 831 276,668 831 276,668 831 35,365 106 35,365 106   |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000  |                  |
| jan-11 feb-11 Feb-11 Feb-11 Feb-11 Mar-11   | Executive Offi 2,400,000 Office coffee 700,000 Office coffee 600,000 Visitor chair v 500,000 Wooden (ma 1,650,000 Visitor chair v 106,000 Visitor chair v 106,000 Visitor chair v 106,000 Visitor chair v 106,000  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 166,500<br>- 166,500 166,500<br>- 166,500 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 544,455 544,455<br>- 544,455 544,455<br>- 276,667 276,667<br>- 276,667 276,667<br>- 276,668 276,668<br>- 276,668 376,668<br>- 276,668 376,668<br>- 276,668 376,668<br>- 35,365 35,365<br>- 35,365 35,365<br>- 35,365 35,365  | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 159,800 600 159,800 600 166,500 500 166,500 500 166,500 500 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 276,667 831 276,667 831 276,667 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 376,668 831 376,688 831 376,688 831 376,688 831 376,688 831 376,688 831 376,688 831 376,688 831 376,688 831   |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,00 |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11  | Executive Offi 2,400,000 Office coffee 700,000 Office coffee 600,000 Visitor chair v 500,000 Visitor chair v 500,000 Wooden (mal 1,650,000 Wooden (mal 1,650,000 Wooden float 1,650,000 Wooden Sool 1,635,000 Wooden Bool 1,635,000 Wooden Bool 3,0333 Wooden Bool 830,833 Wooden Bool 830,834 Visitor chair v 106,200   | 2,400,000   Head office - Planning  |   | - 46,620 46,620 799,200 799,200 799,200 199,800 199,800 199,800 199,800 199,800 199,800 199,800 199,800 199,800 166,50   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 166,500 500 166,500 \$1,650 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 276,667 831 276,667 831 276,667 831 276,667 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 35,365 106 35,365 106 35,365 106  |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000  |                  |
| jan-11 jan-11 jan-11 jan-11 jan-11 jan-11 jan-11 jan-11 jan-11 feb-11 feb-11 feb-11 feb-11 feb-11 Mar-11  | Executive Offi 2,400,000 Office coffee 700,000 Office coffee 600,000 Visitor chair 900,000 Wooden (ma 1,650,000 Wooden (ma 1,650,000 Wooden (ma 1,650,000 Wooden Soo 1,635,000 Wooden Boo 1,635,000 Wooden Boo 1,635,000 Wooden Boo 1,635,000 Wooden Boo 1,635,000 Visitor chair 900,000 Wooden Boo 1,635,000 Visitor chair 900,000 Visitor chair 900,000 Visitor chair 900,000 Visitor chair 900,000 Visitor chair 106,200  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,668<br>- 35,365<br>- 35,365   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 549,450 1,650 549,450 1,650 549,450 1,650 549,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635 544,656 831 276,667 831 276,667 831 276,667 831 276,668 831 276,668 831 276,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831   |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000  |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11 | Executive Offi 2,400,000 Office coffee 700,000 Office coffee 600,000 Visitor chair v 500,000 Visitor chair v 500,000 Wooden (ma 1,650,000 Wooden (ma 1,650,000 Wooden (ma 1,650,000 Wooden (ma 1,650,000 Wooden Bool 1,635,000 Wooden Bool 1,635,000 Wooden Bool 3,635,000 Wooden Bool 3,033,33 Wooden Bool 830,833 Wooden Bool 830,834 Vooden Bool 830,834 Vooden Bool 80,833,834 Vooden Bool 80,833,834 Vooden Bool 80,833,834 Vooden Bool 80,833,834 Vooden Bool 80,830,834 Vooden Bool 80 | 2,400,000   Head Office   |   | - 46,620 46,620 46,620 799,200 799,200 799,200 199,800 199,800 199,800 199,800 199,800 199,800 199,800 199,800 199,800 166,500 166,500 166,500 166,500 166,500 166,500 166,500 549,450 544,455 544,455 544,455 544,455 544,455 544,455 546,667 276,667 276,667 276,667 276,667 276,667 276,667 276,668 276,668 276,668 276,668 276,668 276,668 276,668 276,668 35,365  | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 166,500 1,650 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 276,667 831 276,667 831 276,667 831 276,668 831 276,668 831 276,668 831 276,668 831 35,365 106 35,365 106 35,365 106 35,365 106 35,365 106  |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000  |                  |
| Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11  | Executive Offi 2,400,000 Office coffee 700,000 Office coffee 600,000 Visitor chair 900,000 Wooden (ma 1,650,000 Wooden (ma 1,650,000 Wooden (ma 1,650,000 Wooden Soo 1,635,000 Wooden Boo 1,635,000 Wooden Boo 1,635,000 Wooden Boo 1,635,000 Wooden Boo 1,635,000 Visitor chair 900,000 Wooden Boo 1,635,000 Visitor chair 900,000 Visitor chair 900,000 Visitor chair 900,000 Visitor chair 900,000 Visitor chair 106,200  | 2,400,000   Head office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 544,455 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,667<br>- 276,668<br>- 35,365<br>- 35,365   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 549,450 1,650 549,450 1,650 549,450 1,650 549,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635 544,656 831 276,667 831 276,667 831 276,667 831 276,668 831 276,668 831 276,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831 376,668 831   |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000  |                  |
| Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11 | Executive Offi 2,400,000 Office coffee 700,000 Office coffee 600,000 Visitor chair v 500,000 Visitor chair v 500,000 Wooden (ma 1,650,000 Wooden (ma 1,650,000 Wooden (ma 1,650,000 Wooden (ma 1,650,000 Wooden Bool 1,635,000 Wooden Bool 1,635,000 Wooden Bool 3,635,000 Wooden Bool 3,033,33 Wooden Bool 830,833 Wooden Bool 830,834 Vooden Bool 830,834 Vooden Bool 80,833,834 Vooden Bool 80,833,834 Vooden Bool 80,833,834 Vooden Bool 80,833,834 Vooden Bool 80,830,834 Vooden Bool 80 | 2,400,000   Head Office   |   | - 46,620 46,620 46,620 799,200 799,200 799,200 199,800 199,800 199,800 199,800 199,800 199,800 199,800 199,800 199,800 166,500 166,500 166,500 166,500 166,500 166,500 166,500 549,450 544,455 544,455 544,455 544,455 544,455 544,455 546,667 276,667 276,667 276,667 276,667 276,667 276,667 276,668 276,668 276,668 276,668 276,668 276,668 276,668 276,668 35,365  | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 166,500 1,650 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 276,667 831 276,667 831 276,667 831 276,668 831 276,668 831 276,668 831 276,668 831 35,365 106 35,365 106 35,365 106 35,365 106 35,365 106  |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000  |                  |
| Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11        | Executive Offi 2,400,000 Office coffee 700,000 Office coffee 600,000 Visitor chair v 500,000 Visitor chair v 500,000 Wooden (mal 1,650,000 Wooden (mal 1,650,000 Wooden (mal 1,650,000 Wooden (mal 1,650,000 Wooden 600 1,635,000 Wooden 800 1,635,000 Wooden 800 1,635,000 Wooden 800 1,635,000 Vooden 800 830,833 Vooden 800 830,834 Vooden 800 830,8 | 2,400,000   Head Office - Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 166,500 166,500<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 549,450<br>- 549,450 544,455<br>- 544,455 544,455<br>- 544,455 544,455<br>- 276,667 276,667<br>- 276,667 276,667<br>- 276,668 276,668<br>- 276,668 276,668<br>- 276,668 276,668<br>- 276,668 276,668<br>- 276,668 276,668<br>- 276,668 376,668<br>- 35,365 35,365<br>- 35,365 35,365   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635 544,656 831 276,667 831 276,667 831 276,667 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000  |                  |
| Jan-11 Feb-11 Feb-11 Feb-11 Feb-11 Mar-11 | Executive Offi 2,400,000 Office coffee 700,000 Office coffee 600,000 Visitor chair y 500,000 Wooden (mal 1,650,000 Wooden (mal 1,650,000 Wooden (mal 1,650,000 Wooden Sool 1,635,000 Visitor chair y 500,000 Visitor chair y 106,000   | 2,400,000   Head Office   Planning  |   | - 46,620 46,620<br>- 799,200 799,200<br>- 233,100 233,100<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 199,800 199,800<br>- 166,500 166,500<br>- 549,450 549,450<br>- 544,455 544,455<br>- 544,455 544,455<br>- 276,667 276,667<br>- 276,667 276,667<br>- 276,667 276,667<br>- 276,668 276,668<br>- 276,668 276,668<br>- 35,365 35,365<br>- 35,365 35,365   | 46,620 140 799,200 2,400 233,100 700 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 199,800 600 166,500 500 166,500 500 549,450 1,650 549,450 1,650 544,455 1,635 544,455 1,635 544,455 1,635 544,455 1,635 544,656 831 276,667 831 276,667 831 276,667 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,668 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 276,688 831 |   | - 140,000 - 2,400,000 - 700,000 - 600,000 - 600,000 - 600,000 - 600,000 - 600,000 - 500,000 - 500,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,650,000 - 1,635,000  |                  |

| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | - 00  |
|--|--|--|--|---|--|---|---|---|---|---|---|
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | 00 -  |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | - 00  |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | - 00  |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | 00 -  |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | 00 -  |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | 00 -  |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | 00 -  |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106.200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106.2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | _ | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | 00 -  |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | _ | - 35,365   | 35,365  | 35,365  | 106   | _ | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | _ | - 35,365   | 35,365  | 35,365  | 106   | - | - 106.2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  |   | - 35,365   | 35,365  | 35,365  | 106   | _ | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  |   | - 35,365   | 35,365  | 35,365  | 106   |   | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  |   | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  |   | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - |  | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  |   | - 35,365<br>- 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  |   | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
|  |  |  |  |   |  |   |   |   | - |   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365<br>- 35,365   | 35,365  | 35,365  | 106<br>106  | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | 55,505   | 35,365  | 35,365  |   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   |   |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | - 00  |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  | - | - 35,365   | 35,365  | 35,365  | 106   | - | - 106,2   | - 00  |
| Mar-11   | Visitor chair v 106,200  | 106,200  |  |   | - 35.365   | 35,365  | 35,365  | 106   |   | - 106,2   | 00 -  |
|  |  |  |  |   |  |   |   |   |   |   |   |
| Mar-11   | Executive rou 3,068,000  |  | Head Office - Operations                                     | - | - 1,021,644  | 1,021,644   | 1,021,644   | 3,068   | - | - 3,068,0   | - 00  |
| Mar-11<br>Mar-11   | Executive rou 3,068,000  Office table w 700,000  | 3,068,000 H  | Head Office - Operations<br>Head Office - WSP Consultant     |   |  |   |   |   | - |   |   |
|  |  | 3,068,000 H<br>700,000 H   |  | - | - 1,021,644  | 1,021,644   | 1,021,644   | 3,068   | - | - 3,068,0   | 00 -  |
| Mar-11   | Office table w 700,000   | 3,068,000 H<br>700,000 H<br>700,000 H  | Head Office - WSP Consultant                                 | - | - 1,021,644<br>- 233,100   | 1,021,644<br>233,100  | 1,021,644<br>233,100  | 3,068<br>700  | - | - 3,068,0<br>- 700,0  | 00 -  |
| Mar-11<br>Mar-11<br>Mar-11   | Office table w 700,000 Office table w 700,000 Executive cor 4,956,000  | 3,068,000 H<br>700,000 H<br>700,000 H<br>4,956,000 H   | Head Office - WSP Consultant<br>Head Office - WSP Consultant | - | - 1,021,644<br>- 233,100<br>- 233,100<br>- 1,650,348   | 1,021,644<br>233,100<br>233,100<br>1,650,348  | 1,021,644<br>233,100<br>233,100<br>1,650,348  | 3,068<br>700<br>700   | - | - 3,068,0<br>- 700,0<br>- 700,0<br>- 4,956,0  | 00 -<br>00 -<br>00 -  |
| Mar-11<br>Mar-11<br>Mar-11<br>Mar-11   | Office table w 700,000 Office table w 700,000 Executive cor 4,956,000 Conference c 118,000   | 3,068,000 H<br>700,000 H<br>700,000 H<br>4,956,000 H<br>118,000  | Head Office - WSP Consultant<br>Head Office - WSP Consultant | - | - 1,021,644<br>- 233,100<br>- 233,100<br>- 1,650,348<br>- 39,294   | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294  | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294  | 3,068<br>700<br>700<br>4,956<br>118   | - | - 3,068,0<br>- 700,0<br>- 700,0<br>- 4,956,0<br>- 118,0   | 00 -<br>00 -<br>00 -<br>00 -  |
| Mar-11<br>Mar-11<br>Mar-11   | Office table w 700,000 Office table w 700,000 Executive cor 4,956,000  | 3,068,000 H<br>700,000 H<br>700,000 H<br>4,956,000 H   | Head Office - WSP Consultant<br>Head Office - WSP Consultant | - | - 1,021,644<br>- 233,100<br>- 233,100<br>- 1,650,348   | 1,021,644<br>233,100<br>233,100<br>1,650,348  | 1,021,644<br>233,100<br>233,100<br>1,650,348  | 3,068<br>700<br>700<br>4,956  | - | - 3,068,0<br>- 700,0<br>- 700,0<br>- 4,956,0  | 00 -<br>00 -<br>00 -<br>00 -<br>00 -  |
| Mar-11<br>Mar-11<br>Mar-11<br>Mar-11<br>Mar-11   | Office table w 700,000 Office table w 700,000 Executive cor 4,955,000 Conference c 118,000 Conference c 118,000 Conference c 118,000   | 3,088,000  <br>700,000  <br>700,000  <br>4,956,000  <br>118,000<br>118,000   | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644<br>- 233,100<br>- 233,100<br>- 1,650,348<br>- 39,294<br>- 39,294<br>- 39,294   | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294  | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294  | 3,068<br>700<br>700<br>4,956<br>118<br>118  |   | - 3,068,0 - 700,0 - 700,0 - 4,956,0 - 118,0 - 118,0 - 118,0   | 00 -<br>00 -<br>00 -<br>00 -<br>00 -<br>00 -  |
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| Mar-11<br>Mar-11<br>Mar-11<br>Mar-11<br>Mar-11<br>Mar-11<br>Mar-11<br>Mar-11<br>Mar-11<br>Mar-11<br>Mar-11   | Office table w 700,000 Office table w 700,000 Executive cor 4,955,000 Conference c 118,000  | 3,088,000  <br>700,000  <br>700,000  <br>4,955,000  <br>118,000  <br>118,000  <br>118,000  <br>118,000  <br>118,000  <br>118,000  <br>118,000  <br>118,000  <br>118,000  | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294 - 39,294 - 39,294 - 39,294 - 39,294 - 39,294 - 39,294 - 39,294 - 39,294 - 39,294 - 39,294 - 39,294 - 39,294   | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294  | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294  | 3,068<br>700<br>700<br>4,956<br>118<br>118<br>118<br>118<br>118<br>118<br>118<br>11 |   | - 3,068,0<br>- 700,0<br>- 700,0<br>- 4,956,0<br>- 118,0<br>- 118,0<br>- 118,0<br>- 118,0<br>- 118,0<br>- 118,0<br>- 118,0<br>- 118,0  | 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 - 000 -   |
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| Mar-11   | Office table w 700,000 Office table w 700,000 Office table w 700,000 Executive cor 4,955,000 Conference c 118,000  | 3,088,000   700,000   700,000   4,956,000   118,000  | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,650,348 - 39,294   | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294  | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0   - 3,068,0   - 3,068,0   - 700,0   | 000 - |
| Mar-11   | Office table w 700,000 Office table w 700,000 Office table w 700,000 Executive cor 4,955,000 Conference c 118,000   | 3,088,000   700, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294   | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0 (   | 000 - |
| Mar-11   | Office table w 700,000 Office table w 700,000 Executive cor 4,955,000 Conference c 118,000   | 3,088,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294   | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294  | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0 (   | 000 - |
| Mar-11  | Office table w 700,000 Office table w 700,000 Office table w 700,000 Executive cor 4,955,000 Conference c 118,000  | 3,088,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,650,348 - 39,294   | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0   - 3,068,0   - 3,068,0   - 700,0   | 000 - |
| Mar-11  | Office table w 700,000 Office table w 700,000 Executive cor 4,956,000 Conference c 118,000   | 3,088,000   700,000   700,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294   | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294  | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0 (   | 000 - |
| Mar-11   | Office table w 700,000 Office table w 700,000  Executive cor 4,955,000 Conference c 118,000  | 3,088,000   700,000   700,000   700,000   14,956,000   118,000   1 | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294  | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294  | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0   - 3,068,0   - 3,068,0   - 700,0   | 000 - |
| Mar-11  | Office table w 700,000 Office table w 700,000  Executive or 4 ,955,000 Conference c 118,000  | 3,088,000   700,000   700,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,650,348 - 39,294  | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0 (   | 000 - |
| Mar-11  | Office table w 700,000 Office table w 700,000 Executive cor 4 ,955,000 Conference c 118,000   | 3,088,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294  | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0   - 3,068,0   - 3,068,0   - 700,0   | 000 - |
| Mar-11  | Office table w 700,000 Office table w 700,000 Office table w 700,000 Executive cor 4,955,000 Conference c 118,000  | 3,088,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294  | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0 (   | 000 - |
| Mar-11   | Office table w 700,000 Office table w 700,000 Executive cor 4 ,956,000 Conference c 118,000  | 3,088,000   700,000   700,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294  | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39 | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0 (   | 000 - |
| Mar-11   | Office table w 700,000 Office table w 700,000 Office table w 700,000 Executive cor 4,955,000 Conference c 118,000   | 3,088,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294   | 1,021,644<br>233,100<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294  | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0   - 3,068,0   - 3,068,0   - 700,0   | 000 - |
| Mar-11   | Office table w 700,000 Office table w 700,000 Office table w 700,000 Executive or 4 ,955,000 Conference c 118,000   | 3,088,000   700,000   700,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294  | 1,021,644 233,100 1,650,348 39,294   | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39 | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0 (   | 000 - |
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| Mar-11 | Office table w 700,000 Office table w 700,000 Office table w 700,000 Executive cor 4,955,000 Conference c 118,000  | 3,088,000   700,000   700,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294   | 1,021,644 233,100 1,650,348 233,100 1,650,348 39,294  | 1,021,644<br>233,100<br>1,650,348<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294<br>39,294   | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0   - 3,068,0   - 3,068,0   - 3,068,0   - 700,0 | 000   |
| Mar-11                             | Office table w 700,000 Office table w 700,000 Executive cor 4,955,000 Conference c 118,000 Co | 3,088,000   700,000   700,000   700,000   118, | Head Office - WSP Consultant<br>Head Office - WSP Consultant |   | - 1,021,644 - 233,100 - 233,100 - 1,550,348 - 39,294 | 1,021,644 233,100 1,650,348 233,100 1,650,348 39,294  | 1,021,644 233,100 1,650,348 233,100 1,650,348 39,294  | 3,068 700 700 4,956 118 118 118 118 118 118 118 118 118 11                          |   | - 3,068,0   - 3,068,0   - 3,068,0   - 700,0   | 000 - |

| Mar-11                     |  |                   |       |       |     | 1 | , ,                    | 1                  | 1                  | T          | T | , | 1                  |             |
|----------------------------|--|-------------------|-------|-------|-----|---|------------------------|--------------------|--------------------|------------|---|---|--------------------|-------------|
|                            | Conference cl 118,000                            |                   | 8,000 |       |     | - | - 39,294               | 39,294             | 39,294             | 118        | - | - | 118,000            |             |
| Mar-11                     | Conference cl 118,000                            |                   | 8,000 |       |     | - | - 39,294               | 39,294             | 39,294             | 118<br>118 | - | - | 118,000            |             |
| Mar-11                     | Conference cl 118,000                            |                   | 8,000 |       |     | - | - 39,294               | 39,294             | 39,294             | 550        | - | - | 118,000<br>550,000 | <u> </u>    |
| Apr-11<br>Apr-11           | Office Desk w 550,000  Office Desk w 550,000     |                   | 0,000 |       |     |   | - 183,150<br>- 183.150 | 183,150<br>183,150 | 183,150<br>183,150 | 550        | - | - | 550,000            | <del></del> |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     |   | - 183,150              | 183,150            | 183,150            | 550        | _ |   | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     |   | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0.000 |       |     |   | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            | 550               | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            | 550               | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            | 550               | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000 Office Desk w 550,000      |                   | 0,000 |       |     | - | - 183,150<br>- 183,150 | 183,150<br>183,150 | 183,150<br>183,150 | 550<br>550 | - | - | 550,000<br>550,000 |             |
| Apr-11<br>Apr-11           | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | <u>-</u> -  |
| Apr-11                     | Office Desk w 550,000                            |                   | 0.000 |       |     |   | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | — <u> </u>  |
| Apr-11                     | Office Desk w 550,000                            |                   | 0.000 |       |     |   | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            | 550               | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | · | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550<br>550 | - | - | 550,000            |             |
| Apr-11<br>Apr-11           | Office Desk w 550,000 Office Desk w 550,000      |                   | 0,000 |       |     | - | - 183,150<br>- 183,150 | 183,150<br>183,150 | 183,150<br>183,150 | 550<br>550 | - | - | 550,000<br>550,000 | <u> </u>    |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | <u>-</u> -  |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     |   | - 183,150              | 183,150            | 183,150            | 550        |   | - | 550,000            | <del></del> |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     |   | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            | 550               | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            | 550               | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11<br>Apr-11           | Office Desk w 550,000<br>Office Desk w 550,000   |                   | 0,000 |       |     | - | - 183,150<br>- 183,150 | 183,150<br>183,150 | 183,150<br>183,150 | 550<br>550 | - | - | 550,000<br>550,000 |             |
|                            |  |                   |       |       |     | - | - 183,150<br>- 183,150 | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11<br>Apr-11           | Office Desk w 550,000  Office Desk w 550,000     |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     |   | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | <del></del> |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     |   | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     |   | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            | 550               | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11<br>Apr-11           | Office Desk w 550,000<br>Office Desk w 550,000   |                   | 0,000 |       | +   | - | - 183,150<br>- 183,150 | 183,150<br>183,150 | 183,150<br>183,150 | 550<br>550 | - | - | 550,000<br>550,000 |             |
| Apr-11<br>Apr-11           | Office Desk w 550,000                            |                   | 0,000 |       | +   | - | - 183,150<br>- 183,150 | 183,150            | 183,150            | 550        | - | - | 550,000            | <del></del> |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       | + + |   | - 183,150              | 183,150            | 183,150            | 550        | - |   | 550,000            | <u>:</u>    |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       | + + | - | - 183,150              | 183,150            | 183,150            | 550        | - |   | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office Desk w 550,000                            |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office chair (1 550,000                          |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office chair (f 550,000                          |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | -           |
| Apr-11                     | Office chair (I 550,000                          |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office chair (* 550,000                          |                   | 0,000 |       | 1   | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office chair (1 550,000                          |                   | 0,000 |       | +   | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office chair (1 550,000                          |                   | 0,000 |       | +   | - | - 183,150              | 183,150            | 183,150            | 550<br>550 | - | - | 550,000<br>550,000 | -           |
| Apr-11<br>Apr-11           | Office chair (I 550,000  Office chair (I 550,000 |                   | 0,000 |       | +   | - | - 183,150<br>- 183,150 | 183,150<br>183,150 | 183,150<br>183,150 | 550<br>550 | - | - | 550,000<br>550,000 |             |
| Apr-11<br>Apr-11           | Office chair (1 550,000 )                        |                   | 0,000 |       | +   | - | - 183,150<br>- 183,150 | 183,150<br>183,150 | 183,150<br>183,150 | 550        | - | - | 550,000            |             |
| Apr-11                     | Office chair (1 550,000                          |                   | 0,000 |       | +   | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | <del></del> |
| Apr-11                     | Office chair (1 550,000                          |                   | 0,000 |       | + + |   | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            | <del></del> |
| Apr-11                     | Office chair (1 550,000                          |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     | Office chair (1 550,000                          |                   | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Abi-II                     | Office chair (I 550,000                          | 550               | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11                     |  |                   |       | . — . |     |   |                        | 183,150            | 183,150            | 550        | - | - |                    | -           |
| Apr-11<br>Apr-11           | Office chair (f 550,000                          | 550               |       |       |     | - | - 183,150              |                    |                    |            |   | - | 550,000            |             |
| Apr-11<br>Apr-11<br>Apr-11 | Office chair (1 550,000 Office chair (1 550,000  | 550               | 0,000 |       |     | - | - 183,150              | 183,150            | 183,150            | 550        | - | - | 550,000            |             |
| Apr-11<br>Apr-11           | Office chair (f 550,000                          | 550<br>550<br>550 |       |       |     | - |                        |                    |                    |            | - | - |                    |             |

| Apr-11 | Office chair (I 550,000   | 550   | 000 |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
|--------|---------------------------|-------|-----|-------------|---|--|---|-------------|-----------|------------|-----------|--------|---|-----------|---|
| Apr-11 | Office chair (N 550,000   | 550   | 000 |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (f 550,000   | 550   | 000 |             |   |  | - | - 183.150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (1 550,000   | 550   | 200 |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   |   |
| Apr-11 | Office chair (1 550,000   | 550   |     |             |   |  |   | - 183,150   | 183,150   | 183,150    | 550       |        |   | 550,000   |   |
| Apr-11 | Office chair (I 550,000   | 550   |     |             |   |  |   |             | 183,150   | 183,150    | 550       |        |   | 550,000   |   |
|        |                           |       |     |             |   |  | - |             |           |            |           | -      | - | 000/000   | - |
| Apr-11 | Office chair (1 550,000   | 550   |     |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (I 550,000   | 550   |     |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (1 550,000   | 550   |     |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (1 550,000   | 550   |     |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (I 550,000   | 550   | 000 |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (I 550,000   | 550   | 000 |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (I 550,000   | 550   | 000 |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   |   |
| Apr-11 | Office chair (1 550,000   | 550   | 000 |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   |   |
| Apr-11 | Office chair (f 550.000   | 550   |     |             |   |  | - | - 183.150   | 183,150   | 183.150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (f 550,000   | 550   | nnn |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   |   |
| Apr-11 | Office chair (1 550,000   | 550   |     |             |   |  | _ | - 183,150   | 183,150   | 183,150    | 550       |        | _ | 550,000   |   |
| Apr-11 | Office chair (1 550,000   | 550   |     |             |   |  |   | - 183,150   | 183,150   | 183,150    | 550       | -      |   | 550,000   | - |
| Apr-11 | Office chair (1 550,000   | 550   |     |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | _ |
|        |                           |       |     |             |   |  | - |             |           |            |           | -      | - |           | - |
| Apr-11 | Office chair (1 550,000   | 550   |     |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (I 550,000   | 550   |     |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | Office chair (1 550,000   | 550   |     |             |   |  | - | - 183,150   | 183,150   | 183,150    | 550       | -      | - | 550,000   | - |
| Apr-11 | A set of loung 2,000,000  | 2,000 |     | 1           |   |  | - | - 666,000   | 666,000   | 666,000    | 2,000     | -      | - | 2,000,000 | - |
| Apr-11 | A set of loung 2,000,000  | 2,000 | 000 |             |   |  | - | - 666,000   | 666,000   | 666,000    | 2,000     | -      | - | 2,000,000 | - |
| Apr-11 | A set of 5 - Se 3,500,000 | 3,500 | 000 |             |   |  | - | - 1,165,500 | 1,165,500 | 1,165,500  | 3,500     | -      | - | 3,500,000 | - |
| Apr-11 | A set of 5 - Se 3,500,000 | 3,500 | 000 |             |   |  | - | - 1,165,500 | 1,165,500 | 1,165,500  | 3,500     | -      | - | 3,500,000 | - |
| Apr-11 | A set of 5 - Se 3,500,000 | 3,500 |     |             |   |  | - | - 1,165,500 | 1,165,500 | 1,165,500  | 3,500     | -      | - | 3,500,000 | - |
| Apr-11 | A set of 5 - Se 3.500.000 | 3,500 |     | 1           |   |  | - | - 1.165,500 | 1,165,500 | 1.165.500  | 3,500     | -      |   | 3,500,000 | - |
| Apr-11 | A set of 5 - Se 3,500,000 | 3,500 |     |             |   |  | - | - 1,165,500 | 1,165,500 | 1,165,500  | 3,500     | -      | - | 3,500,000 | - |
| Apr-11 | 4 - Seater rou 600,000    | 600   |     | 1           |   |  | - | - 199,800   | 199,800   | 199,800    | 600       | -      | - | 600,000   |   |
| Apr-11 | 4 - Seater rou 600,000    | 600   |     | 1           |   |  | - | - 199,800   | 199,800   | 199,800    | 600       | -      | - | 600,000   | - |
|        |                           |       |     |             |   |  | - |             |           |            |           | -      | - |           | - |
| Apr-11 | 4 - Seater rou 600,000    | 600   |     |             |   |  | - | - 199,800   | 199,800   | 199,800    | 600       | -      | - | 600,000   | - |
| Apr-11 | Conference cl 350,000     | 350   |     |             |   |  | - | - 116,550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
| Apr-11 | Conference cl 350,000     | 350   |     |             |   |  | - | - 116,550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
| Apr-11 | Conference c 350,000      | 350   | 000 |             |   |  | - | - 116,550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
| Apr-11 | Conference cl 350,000     | 350   | 000 |             |   |  | - | - 116,550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
| Apr-11 | Conference cl 350,000     | 350   | 000 |             |   |  | - | - 116,550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
| Apr-11 | Conference cl 350,000     | 350   | 000 |             |   |  | - | - 116,550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
| Apr-11 | Conference cl 350,000     | 350   |     |             |   |  | - | - 116.550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
| Apr-11 | Conference cl 350,000     | 350   |     |             |   |  | - | - 116,550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
| Apr-11 | Conference cl 350,000     | 350   |     |             |   |  | - | - 116,550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
| Apr-11 | Conference cl 350,000     | 350   |     |             |   |  | _ | - 116,550   | 116,550   | 116,550    | 350       |        |   | 350,000   |   |
| Apr-11 | Conference cl 350,000     | 350   |     | 1           |   |  | - | - 116,550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
|        |                           |       |     |             |   |  | - |             |           |            |           | -      | - |           | - |
| Apr-11 | Conference cl 350,000     | 350   |     |             |   |  | - | - 116,550   | 116,550   | 116,550    | 350       | -      | - | 350,000   | - |
| Apr-11 | 10 - Seater co 3,500,000  | 3,500 |     |             |   |  | - | - 1,165,500 | 1,165,500 | 1,165,500  | 3,500     | -      | - | 3,500,000 | - |
| Apr-11 | Conference C 400,000      | 400   |     |             |   |  | - | - 133,200   | 133,200   | 133,200    | 400       | -      | - | 400,000   | - |
| Apr-11 | Conference C 400,000      | 400   | 000 |             |   |  | - | - 133,200   | 133,200   | 133,200    | 400       | -      | - | 400,000   | - |
| Apr-11 | Conference C 400,000      | 400   | 000 |             |   |  | - | - 133,200   | 133,200   | 133,200    | 400       | -      | - | 400,000   | - |
| Apr-11 | Conference C 400,000      | 400   | 000 |             |   |  | - | - 133,200   | 133,200   | 133,200    | 400       | -      | - | 400,000   |   |
| Apr-11 | Conference C 400,000      | 400   | 000 |             |   |  | - | - 133,200   | 133,200   | 133,200    | 400       | -      | - | 400,000   | - |
| Apr-11 | Conference C 400,000      | 400   |     |             |   |  | - | - 133,200   | 133,200   | 133,200    | 400       | -      | - | 400,000   | - |
| Apr-11 | Conference C 400,000      | 400   |     |             |   |  | - | - 133,200   | 133,200   | 133,200    | 400       | -      | - | 400,000   | - |
| Apr-11 | Conference C 400,000      | 400   |     |             |   |  | _ | - 133,200   | 133,200   | 133,200    | 400       | -      | - | 400,000   | _ |
| Apr-11 | Conference C 400,000      | 400   |     | 1           |   |  | _ | - 133,200   | 133,200   | 133,200    | 400       | _      |   | 400,000   | - |
| Apr-11 | Conference C 400,000      | 400   |     |             |   |  | - | - 133,200   | 133,200   | 133,200    | 400       | -      | - | 400,000   | - |
| Apr-11 | A set of round 1,742,000  | 1,742 |     |             |   |  | - | - 580,086   | 580,086   | 580,086    | 1,742     | -      | • | 1,742,000 | • |
|        |                           |       |     | 1           |   |  | - | - 580,086   | 580,086   | 580,086    | 1,742     | -      | - |           | - |
| Apr-11 | A set of round 1,742,000  | 1,742 |     | 1           |   | <del>                                     </del> | - |             |           |            | ,         | -      | - | 1,742,000 | - |
| Apr-11 | A set of Work 1,550,000   | 1,550 |     | 1           |   | <del>                                     </del> | - | - 516,150   | 516,150   | 516,150    | 1,550     | -      | - | 1,550,000 | - |
| Apr-11 | A set of Work 1,550,000   | 1,550 |     | 1           |   |  | - | - 516,150   | 516,150   | 516,150    | 1,550     | -      | - | 1,550,000 | - |
| Apr-11 | A set of Work 1,550,000   | 1,550 |     |             |   |  | - | - 516,150   | 516,150   | 516,150    | 1,550     | -      | - | 1,550,000 | - |
| Apr-11 | A set of Work 1,550,000   | 1,550 |     | 1           |   |  | - | - 516,150   | 516,150   | 516,150    | 1,550     | -      | - | 1,550,000 | - |
| Apr-11 | A set of Work 1,550,000   | 1,550 |     |             |   |  | - | - 516,150   | 516,150   | 516,150    | 1,550     | -      | - | 1,550,000 | - |
| Apr-11 | A set of Work 1,550,000   | 1,550 | 000 | 1           |   |  | - | - 516,150   | 516,150   | 516,150    | 1,550     | -      | - | 1,550,000 | - |
| Apr-11 | A set of Work 1,550,000   | 1,550 |     |             |   |  | - | - 516,150   | 516,150   | 516,150    | 1,550     | -      | - | 1,550,000 | - |
| Apr-11 | A set of Work 1,550,000   | 1,550 |     |             |   |  | - | - 516,150   | 516,150   | 516,150    | 1,550     | -      | - | 1,550,000 | - |
| Apr-11 | A set of Work 1,550,000   | 1,550 |     |             |   |  | - | - 516,150   | 516,150   | 516,150    | 1,550     | -      |   | 1,550,000 | - |
| Apr-11 | A set of Work 1,550,000   | 1,550 |     | 1           |   |  | _ | - 516,150   | 516,150   | 516,150    | 1,550     | -      | - | 1,550,000 | _ |
| Apr-11 | A set of Work 1,550,000   | 1,550 |     |             |   |  |   | - 516,150   | 516,150   | 516,150    | 1,550     |        | - | 1,550,000 |   |
| Apr-11 |                           | 1,800 |     | 1           |   | <del>                                     </del> | - | - 516,150   | 599,400   | 599,400    | 1,800     | -      | - | 1,800,000 | - |
|        |                           |       |     | 1           |   |  | - |             |           | 599,400    |           | -      | - |           | - |
| Apr-11 | A set of Exect 1,800,000  | 1,800 |     | 1           |   |  | - | - 599,400   | 599,400   |            | 1,800     | -      | - | 1,800,000 | - |
| Apr-11 | A set of Exect 1,800,000  | 1,800 |     | 1           |   |  | - | - 599,400   | 599,400   | 599,400    | 1,800     | -      | - | 1,800,000 | - |
| Apr-11 | A set of Exect 1,800,000  | 1,800 |     | 1           |   |  | - | - 599,400   | 599,400   | 599,400    | 1,800     | -      | - | 1,800,000 | - |
| Apr-11 | A set of Exect 1,800,000  | 1,800 |     | 1           |   |  | - | - 599,400   | 599,400   | 599,400    | 1,800     | -      | - | 1,800,000 | - |
| Apr-11 | A set of Exect 1,800,000  | 1,800 |     |             |   |  | - | - 599,400   | 599,400   | 599,400    | 1,800     | -      | - | 1,800,000 |   |
| Apr-11 | A set of Exect 1,800,000  | 1,800 | 000 |             |   |  | - | - 599,400   | 599,400   | 599,400    | 1,800     | -      | - | 1,800,000 | - |
| Jun-11 | Aluminium Pa #########    | ####  |     | ce building |   |  | - | - ########  |           | ********** | 1,065,432 | -      | - | ########  | - |
| Jul-11 | Office Docum 1,652,000    | 1,652 |     |             |   |  |   |             | 550,116   | 550,116    | 550,116   | 1,652  | - | 1,652,000 | - |
| Jul-11 | Biometric Acc 4,032,000   | 4,032 |     | 1           |   |  |   |             | 1,342,656 | 1,342,656  | 1,342,656 | 4,032  | - | 4,032,000 | - |
| Jul-11 | Biometric Acc 4,032,000   | 4,032 |     | 1           |   |  |   |             | 1,342,656 | 1,342,656  | 1,342,656 | 4,032  |   | 4,032,000 | - |
| Jul-11 | Biometric Acc 4,032,000   | 4,032 |     | 1           |   |  |   |             | 1.342,656 | 1,342,656  | 1,342,656 | 4,032  |   | 4.032,000 | _ |
|        |                           | 4,032 |     | 1           | 1 |  |   | 1           | 1,5-2,050 | 4,5-4,050  | 1,5-2,050 | -1,032 | - |           | - |

|                  |  |   |                  | <br> |  |       |           |                  |            |   |                    |          |
|------------------|--|---|------------------|------|--|-------|-----------|------------------|------------|---|--------------------|----------|
| Jul-11           | Open Woode 619,500                               |   | 19,500           |      |  | 206,2 |           |                  | 619        | - | 619,500            |          |
| Jul-11           | Open Woode 619,500                               |   | 19,500           |      |  | 206,2 |           | 206,294          | 619        | - | 619,500            | <u> </u> |
| Jul-11           | Open Woode 619,500                               |   | 19,500           |      |  | 206,2 |           |                  | 619        | - | 619,500            |          |
| Jul-11           | Open Woode 619,500                               | 6 | 19,500           |      |  | 206,2 |           | 206,294          | 619        | - | 619,500            |          |
| Jul-11           | Open Woode 619,500                               |   | 19,500           |      |  | 206,2 |           | 206,294          | 619        | - | 619,500            |          |
| Jul-11           | Open Woode 619,500                               | 6 | 19,500           |      |  | 206,2 | 4 206,294 | 206,294          | 619        | - | 619,500            |          |
| Jul-11           | Open Woode 619,500                               |   | 19,500           |      |  | 206,2 |           |                  | 619        | - | 619,500            | -        |
| Jul-11           | Open Woode 619,500                               | 6 | 19,500           |      |  | 206,2 | 4 206,294 | 206,294          | 619        | - | 619,500            |          |
| Dec-11           | Big mahogan 422,440                              | 4 | 22,440           |      |  | 140,6 | 3 140,673 | 140,673          | 422        | - | 422,440            |          |
| Dec-11           | Big mahogan 422,440                              |   | 22,440           |      |  | 140,6 |           | 140,673          | 422        | - | 422,440            | -        |
| Dec-11           | Big mahogan 422,440                              |   | 22,440           |      |  | 140,6 |           |                  | 422        | - | 422,440            | -        |
| Dec-11           | Big mahogan 422,440                              | 4 | 22,440           |      |  | 140,6 |           | 140,673          | 422        | - | 422,440            | -        |
| Dec-11           | Medium size 377,600                              |   | 77,600           |      |  | 125,7 |           |                  | 378        | - | 377,600            | -        |
| Dec-11           | Medium size 377,600                              |   | 77,600           |      |  | 125,7 |           | 125,741          | 378        | - | 377,600            |          |
| Dec-11           | Medium size 377,600                              |   | 77,600           |      |  | 125,7 |           |                  | 378        | - | 377,600            |          |
| Dec-11           | Executive offi 767,000                           |   | 57,000           |      |  | 255,4 |           | 255,411          | 767        | - | 767,000            | -        |
| Dec-11           | Executive offi 1,888,000                         |   | 88,000           |      |  | 628,7 |           |                  | 1,888      | - | 1,888,000          |          |
| Jan-12           | Executive offi 767,000                           |   | 57,000           |      |  | 255,4 |           |                  | 767        | - | 767,000            |          |
| Jan-12           | Executive offi 767,000                           |   | 57,000           |      |  | 255,4 |           | 255,411          | 767        | - | 767,000            |          |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           | 43,290           | 130        | - | 130,000            |          |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           |                  | 130        | - | 130,000            |          |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           | 43,290           | 130        | - | 130,000            | -        |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           |                  | 130        | - | 130,000            |          |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           |                  | 130        | - | 130,000            | <u> </u> |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           | ,=               | 130        |   | 130,000            | -        |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           |                  | 130        | - | 130,000            | -        |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           |                  | 130        |   | 130,000            | -        |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           | 43,290           | 130        |   | 130,000            | -        |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           |                  | 130        | - | 130,000            | -        |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           |                  | 130        | - | 130,000            | -        |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           | 43,290           | 130        |   | 130,000            | -        |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           |                  | 130        | - | 130,000            |          |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           |                  | 130        | - | 130,000            | -        |
| Apr-12           | Fabric black s 130,000                           |   | 30,000           |      |  | 43,2  |           |                  | 130        | - | 130,000            |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            |          |
| May-12           | Low back visit 125,000                           | 1 | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           | 41,625           | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           | 41,625           | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           | 41,625           | 125        | - | 125,000            | <u> </u> |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | <u> </u> |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           | 41,625           | 125        | - | 125,000            | <u> </u> |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | <b>⊢</b> |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           | 41,625           | 125        | - | 125,000            | <b>⊢</b> |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           | 41,625           | 125        | - | 125,000            | <u> </u> |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | · -      |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           | 41,625           | 125        | - | 125,000            | <u> </u> |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      | <b></b>  | 41,6  |           | 41,625           | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000<br>25.000 |      |  | 41,6  |           | 41,625<br>41.625 | 125<br>125 | - | 125,000<br>125,000 | -        |
| May-12           |  |   | ,                |      |  | 41,6  |           | ,                |            | - | ,                  |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            |          |
| May-12<br>May-12 | Low back visit 125,000<br>Low back visit 125,000 |   | 25,000<br>25.000 |      | <del>                                     </del> | 41,6  |           | 41,625<br>41.625 | 125<br>125 | - | 125,000<br>125,000 | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           | ,                | 125        | - | 125,000            | -        |
|                  |  |   |                  |      | +  |       |           |                  |            | - |                    |          |
| May-12           | Low back visit 125,000<br>Low back visit 125,000 |   | 25,000<br>25.000 |      | <b></b>  | 41,6  |           | 41,625<br>41.625 | 125<br>125 | - | 125,000<br>125.000 | -        |
| May-12<br>May-12 | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           | ,                | 125        | - | 125,000            | -        |
|                  |  |   | 25,000           |      | +  |       |           |                  | 125        | - |                    | -        |
| May-12<br>May-12 | Low back visit 125,000  Low back visit 125,000   |   | 25,000           |      | 1  | 41,6  |           |                  | 125        | - | 125,000<br>125,000 | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      | <del>                                     </del> | 41,6  |           |                  | 125        | - | 125,000            |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        |   | 125,000            | -        |
|                  | Low back visit 125,000                           |   | 25,000           |      | 1  | 41,6  |           |                  | 125        | - | 125,000            | -        |
| May-12<br>May-12 | Low back visit 125,000                           |   | 25,000           |      | <del>                                     </del> | 41,6  |           |                  | 125        | - | 125,000            |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           |                  | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      | 1  | 41,6  |           |                  | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      | 1  | 41,6  |           | ,                | 125        | - | 125,000            |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      | <b>+</b>   | 41,6  |           | 41,625           | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      | <del>                                     </del> | 41,6  |           | 41,625           | 125        | - | 125,000            |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      | <b>—</b>   | 41,6  |           |                  | 125        |   | 125,000            |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      |  | 41,6  |           | 41,625           | 125        | - | 125,000            | -        |
| May-12           | Low back visit 125,000                           |   | 25,000           |      | +  | 41,6  |           | 41,625           | 125        | - | 125,000            |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      | <b>-</b>   | 41,6  |           |                  | 125        | - | 125,000            |          |
| May-12           | Low back visit 125,000                           |   | 25,000           |      | <b>—</b>   | 41,6  |           | 41,625           | 125        | - | 125,000            |          |
|                  | 20W DBCK VISIT 125,000                           |   | -5,500           |      |  | 41,0  | 41,023    | 41,023           | 16.7       | - | 123,000            |          |

| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
|--------------------------------------|--|---|--------------------|---|---|--|------------------|------------------|------------------|------------|-----|--------------------|--------------|
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41.625           | 125        | _   | 125,000            | _            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        |     | 125,000            | <del></del>  |
|                                      |  |   |                    |   |   |  |                  |                  |                  |            | -   |                    | <b>-</b>     |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41.625           | 41.625           | 125        | -   | 125.000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        |     | 125,000            |              |
|                                      |  |   |                    |   |   |  |                  | 41,625           | 41,625           |            | _   |                    |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           |                  |                  | 125        | -   | 125,000            |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        |     | 125,000            |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        |     | 125,000            | <del></del>  |
|                                      | Low back visit 125,000   |   |                    |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | <del></del>  |
| May-12                               |  |   | 125,000            |   |   |  |                  |                  |                  |            | -   |                    | <b>+</b>     |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | <del></del>  |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        |     | 125,000            | -            |
|                                      |  |   |                    |   |   |  | 41,625           | 41,625           | 41,625           | 125        |     | 125,000            |              |
| May-12                               |  |   | 125,000            |   |   |  |                  | 41,625           | 41,625           | 125        | -   |                    |              |
| May-12                               |  |   | 125,000            |   |   |  | 41,625           | , , , ,          | , , , ,          |            | -   | 125,000            |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41.625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | _            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
|                                      |  |   | 125,000            |   |   |  |                  | 41,625           | 41,625           | 125        | -   | 125,000            | <u> </u>     |
| May-12                               | Low back visit 125,000   |   | -,                 |   |   |  | 41,625           | , , , ,          | , , , ,          |            | -   | -,                 |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125.000            |   |   |  | 41,625           | 41.625           | 41.625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        |     | 125,000            | <del></del>  |
|                                      |  | <del>                                      </del> | 125,000            |   |   |  |                  | 41,625           | 41,625           | 125        | -   | 125,000            | <del>-</del> |
| May-12                               |  |   |                    |   |   |  | 41,625           |                  |                  |            | -   |                    | <b>+</b>     |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | <br>41,625       | 41,625           | 41,625           | 125        |     | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        |     | 125,000            |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | - : | 125,000            |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            |              |
|                                      |  |   |                    |   |   |  |                  |                  |                  |            | -   |                    |              |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41.625           | 41.625           | 125        | -   | 125,000            | -            |
| May-12                               | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | <del>-</del> |
|                                      | Low back visit 125,000   |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
|                                      | Low back visit 125,000   |   |                    |   |   |  |                  |                  | 41,625           | 125        | -   | 125,000            | <b>+</b>     |
| May-12                               | 1.0W DACK VISIT 125,000 I  |   | 125,000            |   |   |  | 41,625           | 41,625           |                  |            | -   |                    | -            |
| May-12                               |  |   |                    | 1 | 1 |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12<br>May-12                     | Low back visit 125,000   |   | 125,000            |   |   |  |                  |                  |                  |            |     |                    |              |
| May-12<br>May-12<br>May-12           | Low back visit 125,000 Low back visit 125,000                              |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |
| May-12<br>May-12<br>May-12<br>May-12 | Low back visit 125,000<br>Low back visit 125,000<br>Low back visit 125,000 |   | 125,000<br>125,000 |   |   |  | 41,625<br>41,625 | 41,625<br>41,625 | 41,625<br>41,625 | 125<br>125 | -   | 125,000<br>125,000 | -            |
| May-12<br>May-12<br>May-12           | Low back visit 125,000 Low back visit 125,000                              |   | 125,000            |   |   |  | 41,625           | 41,625           | 41,625           | 125        | -   | 125,000            | -            |

| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
|--|--|---|--|---|---|--|--------------------|--|--|--|---|---|----------------------------------|
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41.625   | 41.625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41.625   | 41.625   | 125  |   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   |                                  |
|  | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  |   | 125,000   |                                  |
| May-12   |  | 125,000   |  |   |   |  | 41,625             |  | 41,625   |  | -   | 125,000   | -                                |
| May-12   |  |   |  |   |   |  |                    | 41,625   |  | 125  | -   |   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41.625   | 41.625   | 125  | -   | 125.000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41.625   | 41.625   | 125  |   | 125,000   | -                                |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  |   | 125,000   | <u> </u>                         |
| May-12   | Low back visit 125,000   | 125,000   |  |   |   |  | 41,625             | 41,625   | 41,625   | 125  | -   | 125,000   | -                                |
|  | Office chair 600,000   |   |  |   | 1 |  | 199.800            | 199.800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   |  | 600,000   |  |   |   |  |                    | ,  |  |  | -   |   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   | 1 |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   | 1 |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199.800  | 199,800  | 600  | -   | 600.000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  |   | 600,000   |                                  |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  |   | 600,000   | -                                |
|  |  |   |  |   |   |  |                    |  |  |  |   |   | -                                |
| May-12   | Office chair 600,000  Office chair 600,000   | 600,000   |  |   |   |  | 199,800<br>199,800 | 199,800<br>199,800                             | 199,800<br>199,800                             | 600<br>600                                     | -   | 600,000   | -                                |
| May-12   |  | ,   |  |   |   |  |                    |  |  |  | -   |   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | _   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  |   | 600,000   |                                  |
| May-12   | Office chair 600,000   | 600,000   |  | + |   |  | 199,800            | 199,800  | 199,800  | 600  |   | 600,000   | <u> </u>                         |
|  |  | ,   |  | + | 1 |  |                    |  |  | 600  | -   |   | -                                |
| May-12   |  | 600,000   |  |   | + |  | 199,800            | 199,800  | 199,800  |  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | ,   |  |   | + |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | <br>600,000   |  |   | 1 | <del>                                     </del> | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   | 1 |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  | 1                                       | 1 |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 600,000   | 600,000   |  |   |   |  | 199,800            | 199,800  | 199,800  | 600  | -   | 600,000   | -                                |
| May-12   | Office chair 200,000   | 200,000   |  |   |   |  | 66,600             | 66,600   | 66,600   | 200  | -   | 200,000   | -                                |
| May-12   | Office chair 200,000   | 200,000   |  |   |   |  | 66,600             | 66,600   | 66,600   | 200  | -   | 200,000   | -                                |
| May-12   | Office chair 200,000   | 200,000   |  |   |   |  | 66,600             | 66,600   | 66,600   | 200  | -   | 200,000   | -                                |
| May-12   | Office chair 200,000   | 200,000   |  |   |   |  | 66,600             | 66,600   | 66,600   | 200  | -   | 200,000   | -                                |
| May-12   | Office chair 200,000   | 200,000   |  |   |   |  | 66,600             | 66,600   | 66,600   | 200  | -   | 200,000   | -                                |
| May-12   | Office chair 200,000   | 200,000   |  |   |   |  | 66,600             | 66,600   | 66,600   | 200  | -   | 200,000   | -                                |
| May-12   | Office chair 200,000   | 200,000   |  |   |   |  | 66,600             | 66,600   | 66,600   | 200  | -   | 200,000   | -                                |
|  | Office chair 200,000   | 200,000   |  |   |   |  | 66,600             | 66,600   | 66,600   | 200  |   | 200,000   |                                  |
| May-17   | Office chair 200,000   | 200,000   |  |   |   |  | 66,600             | 66,600   | 66,600   | 200  |   | 200,000   | <u> </u>                         |
| May-12   | Unice chair 200,000  | 200,000   |  | + | 1 |  |                    | 66,600   | 66,600   | 200  | -   | 200,000   | -                                |
| May-12   |  | ########  |  |   |   |  | 66,600             | ########                                       | #########                                      | 1,549,589                                      |   | ########  |                                  |
| May-12<br>May-12   | Office chair 200,000   |   |  |   | 1 | <del>                                     </del> | #########          |  |  |  | -   |   | -                                |
| May-12<br>May-12<br>May-12   | Office chair 200,000 Head office ct #########  |   |  |   | 1 |  |                    |  |  |  |   |   | 7,345                            |
| May-12<br>May-12<br>May-12<br>Jul-13   | Office chair 200,000  Head office cl ########  Office visitor 130,000  | 130,000   |  |   | _ |  |                    | 43,290   | 43,290   | 32,468   | 3,608                                     | 122,655   |                                  |
| May-12<br>May-12<br>May-12<br>Jul-13<br>Jul-13   | Office chair 200,000  Head office c ########  Office visitor 130,000  Office visitor 130,000                           | 130,000   |  |   |   |  |                    | 43,290   | 43,290   | 32,468   | 3,608                                     | 122,655   | 7,345                            |
| May-12<br>May-12<br>May-12<br>Jul-13<br>Jul-13   | Office chair 200,000  Head office c ##########  Office visitor 130,000  Office visitor 130,000  Office visitor 130,000 | 130,000<br>130,000                                  |  |   |   |  |                    | 43,290<br>43,290                               | 43,290<br>43,290                               | 32,468<br>32,468                               | 3,608<br>3,608                            | 122,655<br>122,655                                  | 7,345                            |
| May-12<br>May-12<br>May-12<br>Jul-13<br>Jul-13<br>Jul-13                               | Office chair 200,000  Head office c ##################################   | 130,000<br>130,000<br>130,000                       |  |   |   |  |                    | 43,290<br>43,290<br>43,290                     | 43,290<br>43,290<br>43,290                     | 32,468<br>32,468<br>32,468                     | 3,608<br>3,608<br>3,608                   | 122,655<br>122,655<br>122,655                       | 7,345<br>7,345                   |
| May-12<br>May-12<br>May-12<br>Jul-13<br>Jul-13<br>Jul-13<br>Jul-13                     | Office chair   200,000   | 130,000<br>130,000<br>130,000<br>130,000            |  |   |   |  |                    | 43,290<br>43,290<br>43,290<br>43,290           | 43,290<br>43,290<br>43,290<br>43,290           | 32,468<br>32,468<br>32,468<br>32,468           | 3,608<br>3,608<br>3,608<br>3,608          | 122,655<br>122,655<br>122,655<br>122,655            | 7,345<br>7,345<br>7,345          |
| May-12<br>May-12<br>May-12<br>Jul-13<br>Jul-13<br>Jul-13<br>Jul-13<br>Jul-13<br>Jul-13 | Office chair 200,000  Head office c ##################################   | 130,000<br>130,000<br>130,000<br>130,000<br>130,000 |  |   |   |  |                    | 43,290<br>43,290<br>43,290<br>43,290<br>43,290 | 43,290<br>43,290<br>43,290<br>43,290<br>43,290 | 32,468<br>32,468<br>32,468<br>32,468<br>32,468 | 3,608<br>3,608<br>3,608<br>3,608<br>3,608 | 122,655<br>122,655<br>122,655<br>122,655<br>122,655 | 7,345<br>7,345<br>7,345<br>7,345 |
| May-12<br>May-12<br>May-12<br>Jul-13<br>Jul-13<br>Jul-13<br>Jul-13                     | Office chair   200,000   | 130,000<br>130,000<br>130,000<br>130,000            |  |   |   |  |                    | 43,290<br>43,290<br>43,290<br>43,290           | 43,290<br>43,290<br>43,290<br>43,290           | 32,468<br>32,468<br>32,468<br>32,468           | 3,608<br>3,608<br>3,608<br>3,608          | 122,655<br>122,655<br>122,655<br>122,655            | 7,345<br>7,345<br>7,345          |

| Jul-13           | Office visitor 130,000   |  | 130,000                 |   |   |   |      | 43,290                | 43,290                | 32,468                | 3,608               | 122,655                 | 7,345                |
|------------------|--|--|-------------------------|---|---|---|------|-----------------------|-----------------------|-----------------------|---------------------|-------------------------|----------------------|
| Jul-13           | Office visitor 130,000   |  | 130,000                 |   |   |   |      | 43,290                | 43,290                | 32,468                | 3,608               | 122,655                 | 7,345                |
| Jul-13           | Office visitor 130,000   |  | 130,000                 |   |   |   |      | 43,290                | 43,290                | 32,468                | 3,608               | 122,655                 | 7,345                |
| Jul-13           | Office visitor 130,000   | <del>                                     </del> | 130,000                 |   |   |   | -    | 43,290                | 43,290                | 32,468                | 3,608               | 122,655                 | 7,345                |
|                  |  |  |                         |   |   |   |      |                       |                       |                       |                     |                         |                      |
| Jul-13           | Office visitor 130,000   |  | 130,000                 |   |   |   |      | 43,290                | 43,290                | 32,468                | 3,608               | 122,655                 | 7,345                |
| Jul-13           | Office visitor 130,000   |  | 130,000                 |   |   |   |      | 43,290                | 43,290                | 32,468                | 3,608               | 122,655                 | 7,345                |
| Jul-13           | Office visitor 130,000   |  | 130,000                 |   |   |   |      | 43,290                | 43,290                | 32,468                | 3,608               | 122,655                 | 7,345                |
| Jul-13           | Executive 8-S 5,310,000  |  | 5,310,000               |   |   |   |      | 1,768,230             | 1,768,230             | 1,326,173             | 147,353             | 5,009,985               | 300,015              |
| Jul-13           | Executive con 826,000  |  | 826,000                 |   |   |   |      | 275,058               | 275,058               | 206,294               | 22,922              | 779,331                 | 46,669               |
| Jul-13           | Executive con 826,000  |  | 826,000                 |   |   |   |      | 275,058               | 275,058               | 206,294               | 22,922              | 779,331                 | 46,669               |
|                  |  |  |                         |   |   |   |      |                       |                       |                       |                     |                         |                      |
| Jul-13           | Executive con 826,000  |  | 826,000                 |   |   |   |      | 275,058               | 275,058               | 206,294               | 22,922              | 779,331                 | 46,669               |
| Jul-13           | Executive con 826,000  |  | 826,000                 |   |   |   |      | 275,058               | 275,058               | 206,294               | 22,922              | 779,331                 | 46,669               |
| Jul-13           | Executive con 826,000  |  | 826,000                 |   |   |   |      | 275,058               | 275,058               | 206,294               | 22,922              | 779,331                 | 46,669               |
| Jul-13           | Executive con 826,000  |  | 826,000                 |   |   |   |      | 275,058               | 275,058               | 206,294               | 22,922              | 779,331                 | 46,669               |
| Jul-13           | Executive con 826,000  |  | 826,000                 |   |   |   |      | 275,058               | 275,058               | 206,294               | 22,922              | 779,331                 | 46,669               |
| Jul-13           | Executive con 826,000  |  | 826,000                 |   |   |   |      | 275,058               | 275,058               | 206,294               | 22,922              | 779,331                 | 46,669               |
|                  |  | <del> </del>                                     |                         |   |   |   |      |                       |                       |                       |                     |                         |                      |
| Jul-13           | Executive Bod 1,770,000  |  | 1,770,000               |   |   |   |      | 589,410               | 589,410               | 442,058               | 49,118              | 1,669,995               | 100,005              |
| Jul-13           | Executive Bod 1,770,000  |  | 1,770,000               |   |   |   |      | 589,410               | 589,410               | 442,058               | 49,118              | 1,669,995               | 100,005              |
| Jul-13           | Executive Bod 1,770,000  |  | 1,770,000               |   |   |   |      | 589,410               | 589,410               | 442,058               | 49,118              | 1,669,995               | 100,005              |
| Jul-13           | Steel Fire resi 1,416,000  |  | 1,416,000               |   |   |   |      | 471,528               | 471,528               | 353,646               | 39,294              | 1,335,996               | 80,004               |
|                  | Office<br>wooden<br>Bookshelf<br>with<br>lockable<br>sliding doors                                       |  |                         |   |   |   |      |                       |                       |                       |                     |                         |                      |
|                  |  |  |                         |   |   |   |      |                       |                       |                       |                     |                         |                      |
| Jul-13           | (Model 900) 2,478,000  |  | 2,478,000               |   |   |   |      | 825,174               | 825,174               | 618,881               | 68,765              | 2,337,993               | 140,007              |
| Jul-13           | Office wooden Bookshelf with lockable sliding doors (Model 900) 2,478,000                                |  | 2,478,000               |   |   |   |      | 825,174               | 825,174               | 618,881               | 68,765              | 2,337,993               | 140,007              |
| Jul-13<br>Jul-12 | Office wooden Bookshelf with lockable sliding doors (Model 900) 2,478,000 Office shelved 49,666,200      |  | 2,478,000<br>49,666,200 |   |   |   | 1    | 825,174<br>16,538,845 | 825,174<br>16,538,845 | 618,881<br>12,404,133 | 68,765<br>1,378,237 | 2,337,993<br>46,860,060 | 140,007<br>2,806,140 |
| Nov-12           | Wooden Bool 661,134  | <del> </del>                                     | 661,134                 |   |   |   |      | 220,158               | 220,158               | 165,118               | 18,346              | 623,780                 | 37,354               |
|                  |  |  | 661,133                 | + |   | + | <br> |                       |                       |                       | 18,346              | 623,779                 |                      |
| Nov-12           |  |  |                         | + | _ | 1 |      | 220,157               | 220,157               | 165,118               |                     |                         | 37,354               |
| Nov-12           | Wooden Bool 661,133  |  | 661,133                 |   |   |   |      | 220,157               | 220,157               | 165,118               | 18,346              | 623,779                 | 37,354               |
| Nov-12           | Set of 2- Seater workstation table with lockable mobile drawers & Separators (Model - PL 1331) 2,950,000 |  | 2,950,000               |   |   |   |      | 982,350               | 982,350               | 736,763               | 81,863              | 2,783,325               | 166,675              |
|                  | ,,   |  | , ,                     |   |   |   |      | ,                     | ,                     | ,                     | -,                  | , . ,,,,,,,             |                      |
|                  | Set of 2- Seater workstation table with lockable mobile drawers & Separators                             |  |                         |   |   |   |      |                       |                       |                       |                     |                         |                      |
|                  | (Model - PL  |  |                         |   |   |   |      |                       |                       |                       |                     |                         |                      |
| Nov-12           | 133L) 2,950,000  |  | 2,950,000               |   |   | 1 |      | 982,350               | 982,350               | 736,763               | 81,863              | 2,783,325               | 166,675              |
|                  |  |  |                         |   |   |   |      |                       |                       |                       |                     |                         |                      |

|   |   |   |  |  |  |                     | Т  | _   | ı  | 1                                       |  |  |  |  |   |             |             |  |                               |
|---|---|---|--|--|--|---------------------|--|---|--|---|--|--|--|--|---|-------------|-------------|--|-------------------------------|
|   |   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | Set of 2-   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | Seater<br>workstation   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | table with  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | lockable  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | mobile  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | drawers &   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | Separators  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | (Model - PL   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
| Nov-12  | 133L) 2,950,000   |   |  | 2,950,000  |  |                     |  |   |  |   |  |  |  | 982,350  | 982,350   | 736,763     | 81,863      | 2,783,325  | 166,675                       |
|   | Executive   |   |  | _,,,,,,,,,,  |  |                     |  |   |  |   |  |  |  | 002,000  | 002,000   |             | 02,000      | -,,  | 200,010                       |
|   | High Back   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | swivel &  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | adjustable  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | chair with  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | maroon  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | leather   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | (Model - KCE-   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
| Mar-13  | F400) 2,000,000   |   |  | 2,000,000  |  |                     |  |   |  |   |  |  |  | 666,000  | 666,000   | 499,500     | 55,500      | 1,887,000  | 113,000                       |
|   | Executive   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | High Back   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | swivel &  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | adjustable<br>chair with  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   |   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | brown/maro<br>on leather  |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | (Model - KCE-   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
| Jun-13  | F400) 2,000,000   |   |  | 2,000,000  |  |                     |  |   |  |   |  |  |  | 666,000  | 666,000   | 499,500     | 55,500      | 1,887,000  | 113,000                       |
| Jun-13  | Open wooder 200,000   |   |  | 200,000  |  |                     |  |   |  |   |  |  |  | 66,600   | 66,600  | 49,950      | 5,550       | 188,700  | 11,300                        |
| Jun-13  | Open wooder 200,000   |   |  | 200,000  |  |                     |  |   |  |   |  |  |  | 66,600   | 66,600  | 49,950      | 5,550       | 188,700  | 11,300                        |
| Jun-13  | Open wooder 200,000   |   |  | 200,000  |  |                     |  |   |  |   |  |  |  | 66,600   | 66,600  | 49,950      | 5,550       | 188,700  | 11,300                        |
| Jun-13  | Open wooder 200,000   |   |  | 200,000  |  |                     |  |   |  |   |  |  |  | 66,600   | 66,600  | 49,950      | 5,550       | 188,700  | 11,300                        |
| Jun-13  | Open wooder 200,000   |   |  | 200,000  |  |                     |  |   |  |   |  |  |  | 66,600   | 66,600  | 49,950      | 5,550       | 188.700  | 11.300                        |
| Jun-13  | Open wooder 200,000   |   |  | 200,000  |  |                     |  |   |  |   |  |  |  | 66,600   | 66,600  | 49,950      | 5,550       | 188,700  | 11,300                        |
| Jun-13  | Open wooder 200,000   |   |  | 200,000  |  |                     |  |   |  |   |  |  |  | 66,600   | 66,600  | 49,950      | 5,550       | 188,700  | 11,300                        |
| Jun-13  | Open wooder 200,000   |   |  | 200,000  |  |                     |  |   |  |   |  |  |  | 66,600   | 66,600  | 49,950      | 5,550       | 188,700  | 11,300                        |
| Jun-13  | Open wooder 200,000   |   |  | 200,000  |  |                     |  |   |  |   |  |  |  | 66,600   | 66,600  | 49,950      | 5,550       | 188,700  | 11,300                        |
| Dec-13  | Executive Cha 2,000,000   |   |  | 2,000,000  |  |                     |  |   |  |   |  |  |  |  | 666,000   | 499,500     | 55,500      | 1,221,000  | 779,000                       |
|   |   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   |   |   |  |  |  |                     |  |   |  |   |  |  |  |  |   |             |             |  |                               |
|   | Sub total ########  | - | -  | *********  |  |                     |  |   |  | ***********                             | 64,078,251   | **********   | **********   | **********   | #########   | 25,678,018  | 2,673,091   | *********  | 6,108,527                     |
|   | Sub total ########  | - | -  | #########  |  |                     |  |   |  | ########                                | 64,078,251   | ***********  | #########  | ########   | ########  | 25,678,018  | 2,673,091   | ########   | 6,108,527                     |
|   |   | - | -  | **********   |  |                     |  |   |  |   | 64,078,251   | #########  | ******   | ******   | ########  | 25,678,018  | 2,673,091   | *********  | 6,108,527                     |
| 200   | Motor Vehicles - 25%  | - | -  |  | A  |                     |  |   |  | *************************************** |  |  |  |  |   | 25,678,018  | 2,673,091   |  | 6,108,527                     |
| Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  | - | -  | 10,397,939   |  |                     | UDA 844U   |   | L125SE-5603(   | *************************************** | 2,019,800  | 2,599,485  | 2,599,485  | 2,599,485  | 579,685   | -           | 2,673,091   | 10,397,939   | 6,108,527                     |
| Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  Motor cycle - 10,397,939  |   | -  | 10,397,939<br>10,397,939   | Moyo Station   |                     | UDA 846U   | L125S-57494   | L125SE-56035   | *************************************** | 2,019,800<br>2,019,800   | 2,599,485<br>2,599,485   | 2,599,485<br>2,599,485   | 2,599,485<br>2,599,485   | 579,685<br>579,685  | 25,678,018  | 2,673,091   | 10,397,939<br>10,397,939   | 6,108,527                     |
| Dec-09<br>Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  Motor cycle - 10,397,939  Motor cycle - 10,397,939  |   | -  | 10,397,939<br>10,397,939<br>10,397,939   | Moyo Station<br>Gulu Station   |                     | UDA 846U<br>UDA 848U   | L125S-57494<br>L125S-57499  | L125SE-5603:<br>L125SE-5603(   | #########<br>-<br>-<br>-                | 2,019,800<br>2,019,800<br>2,019,800  | 2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485  | 579,685<br>579,685<br>579,685   | -<br>-<br>- | -<br>-<br>- | 10,397,939<br>10,397,939<br>10,397,939   | 6,108,527                     |
| Dec-09<br>Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  Motor cycle - 10,397,939  Motor cycle - 10,397,939  Motor cycle - 10,397,939  |   | -  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station<br>Gulu Station<br>Kitgum Station   |                     | UDA 846U<br>UDA 848U<br>UDA 850U   | L125S-57494<br>L125S-57499<br>L125S-57493   | L125SE-56035<br>L125SE-56036<br>L125SE-56035   | #########<br>-<br>-<br>-                | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 579,685<br>579,685<br>579,685<br>579,685  | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | 6,108,527<br>-<br>-<br>-<br>- |
| Dec-09<br>Dec-09<br>Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  | - | -  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station<br>Gulu Station<br>Kitgum Station<br>Lira Station   |                     | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 852U   | L125S-57494<br>L125S-57499<br>L125S-57493<br>L125S-57493  | L125SE-56035<br>L125SE-56035<br>L125SE-56035<br>L125SE-56035   | ######################################  | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 579,685<br>579,685<br>579,685<br>579,685<br>579,685   | -<br>-<br>- | -<br>-<br>- | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | 6,108,527                     |
| Dec-09 Dec-09 Dec-09 Dec-09 Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  |   |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitgum Station Lira Station Soroti Station   |                     | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 852U<br>UDA 854U   | L125S-57494<br>L125S-57499<br>L125S-57493<br>L125S-57493<br>L125S-57494   | L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:   | ######################################  | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685  | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | 6,108,527                     |
| Dec-09<br>Dec-09<br>Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  |   |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station<br>Gulu Station<br>Kitgum Station<br>Lira Station   |                     | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 852U   | L125S-57494<br>L125S-57499<br>L125S-57493<br>L125S-57493<br>L125S-57494<br>L125S-57494  | L125SE-56035<br>L125SE-56035<br>L125SE-56035<br>L125SE-56035   | ######################################  | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 579,685<br>579,685<br>579,685<br>579,685<br>579,685   | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | 6,108,527                     |
| Dec-09 Dec-09 Dec-09 Dec-09 Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitgum Station Lira Station Soroti Station Jinja Station   |                     | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 852U<br>UDA 854U<br>UDA 856U   | L125S-57494<br>L125S-57499<br>L125S-57493<br>L125S-57494<br>L125S-57494<br>L125S-57494<br>L125S-57494   | L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:   | ######################################  | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685   | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09 Dec-09 Dec-09 Dec-09 Dec-09 Dec-09 Dec-09  | Motor Vehicles - 25%  Motor cycle   | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitgum Station Lira Station Soroti Station Jinja Station Mbale Station   |                     | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 852U<br>UDA 854U<br>UDA 856U<br>UDA 858U   | L125S-57494<br>L125S-57499<br>L125S-57493<br>L125S-57493<br>L125S-57494<br>L125S-57494<br>L125S-57494<br>L125S-57494  | L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685  | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09 Dec-09 Dec-09 Dec-09 Dec-09 Dec-09 Dec-09 Dec-09 Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitgum Station Lira Station Soroti Station Jinja Station Mbale Station Mbale Station Tororo Station  |                     | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 852U<br>UDA 854U<br>UDA 856U<br>UDA 858U<br>UDA 860U   | L125S-57494<br>L125S-57499<br>L125S-57493<br>L125S-57493<br>L125S-57494<br>L125S-57494<br>L125S-57494<br>L125S-57495<br>L125S-57494   | L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685   | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09   | Motor Vehicles - 25%  Motor cycle   | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitgum Station Lira Station Soroti Station Jinja Station Mbale Station Mbale Station Tororo Station Jinja Station Jinja Station Kampala Station  |                     | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 852U<br>UDA 854U<br>UDA 856U<br>UDA 860U<br>UDA 860U<br>UDA 862U<br>UDA 864U<br>UDA 866U<br>UDA 866U   | L1255-57499<br>L1255-57499<br>L1255-57493<br>L1255-57494<br>L1255-57494<br>L1255-57494<br>L1255-57495<br>L1255-57495<br>L1255-57495<br>L1255-57490<br>L1255-57490<br>L1255-57490  | 1.125E-5603!<br>  1.125E-5603!   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685  | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,339  Motor cycle - 10,397,939  | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitgum Station Kitgum Station Soroti Station Soroti Station Jinja Station Mbale Station Mbale Station Tororo Station Jinja Station Kampala Station Mpigi Station   |                     | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 852U<br>UDA 854U<br>UDA 856U<br>UDA 860U<br>UDA 860U<br>UDA 862U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U   | L1255-57494<br>L1255-57499<br>L1255-57493<br>L1255-57494<br>L1255-57494<br>L1255-57494<br>L1255-57494<br>L1255-57490<br>L1255-57490<br>L1255-57490  | L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685   | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09   | Motor Vehicles - 25%  Motor cycle - 10,397,939  | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitgum Station Lira Station Soroti Station Jinja Station Mbale Station Mose Station Tororo Station Jinja Station Kampala Station Magig Station Magasaka Station Masaka Station   |                     | UDA 846U<br>UDA 850U<br>UDA 850U<br>UDA 854U<br>UDA 856U<br>UDA 856U<br>UDA 860U<br>UDA 864U<br>UDA 864U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U   | L1255-57494<br>L1255-57499<br>L1255-57493<br>L1255-57494<br>L1255-57494<br>L1255-57494<br>L1255-57494<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490  | L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685  | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitigum Station Lira Station Soroti Station Jinja Station Mbale Station Mbale Station Tororo Station Jinja Station Kampala Station Mpigi Station Mpigi Station Muende Station Mubende Station Mubende Station  |                     | UDA 846U<br>UDA 850U<br>UDA 850U<br>UDA 854U<br>UDA 856U<br>UDA 856U<br>UDA 860U<br>UDA 862U<br>UDA 864U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 870U<br>UDA 870U<br>UDA 872U   | L1255-57494<br>L1255-57499<br>L1255-57493<br>L1255-57493<br>L1255-57494<br>L1255-57494<br>L1255-57494<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490  | L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685   | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09  | Motor Vehicles - 25%  Motor cycle   | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitigum Station Lira Station Soroti Station Jinja Station Mbale Station Mbale Station Mbale Station Mosale Station Mubende Station  | 1                   | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 854U<br>UDA 854U<br>UDA 856U<br>UDA 860U<br>UDA 862U<br>UDA 866U<br>UDA 866U<br>UDA 868U<br>UDA 870U<br>UDA 872U<br>UDA 874U   | L1255-57494<br>L1255-57499<br>L1255-57493<br>L1255-57493<br>L1255-57494<br>L1255-57494<br>L1255-57494<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490  | L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685   | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09   | Motor Vehicles - 25%  Motor cycle - 10,397,939  | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitigum Station Lira Station Soroti Station Jinja Station Mbale Station Manala Station Manala Station Masaka Station Mubende Station Mubende Station Mbarara Station Mbarara Station Kabale Station Kabale Station   | 1                   | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 852U<br>UDA 854U<br>UDA 856U<br>UDA 860U<br>UDA 860U<br>UDA 866U<br>UDA 866U<br>UDA 870U<br>UDA 872U<br>UDA 874U<br>UDA 874U   | L1255-57494<br>L1255-574993<br>L1255-57493<br>L1255-57493<br>L1255-57494<br>L1255-57494<br>L1255-57495<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490   | L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685   | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,339  Motor cycle - 10,397,939  | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Kitgum Station Kitgum Station Lira Station Soroti Station Jinja Station Mbale Station Mbale Station Tororo Station Jinja Station Tororo Station Jinja Station Mpigi Station Mpigi Station Masaka Station Mubende Station Mbarara Station Mbarara Station Kabale Station Kabale Station  |                     | UDA 846U<br>UDA 848U<br>UDA 850U<br>UDA 852U<br>UDA 854U<br>UDA 856U<br>UDA 862U<br>UDA 864U<br>UDA 866U<br>UDA 866U<br>UDA 870U<br>UDA 870U<br>UDA 872U<br>UDA 872U<br>UDA 874U<br>UDA 874U<br>UDA 874U<br>UDA 874U<br>UDA 874U<br>UDA 874U<br>UDA 878U   | L125S-57494<br>L125S-57499<br>L125S-57499<br>L125S-57494<br>L125S-57494<br>L125S-57494<br>L125S-57490<br>L125S-57490<br>L125S-57490<br>L125S-57490<br>L125S-57490<br>L125S-57490<br>L125S-57490<br>L125S-57490<br>L125S-57490<br>L125S-57490<br>L125S-57490<br>L125S-57490<br>L125S-57490   | [125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:<br>1125SF-5603:   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685  | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  | - |  | 10,397,339<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitgum Station Lira Station Lira Station Soroti Station Jinja Station Mbale Station Mbale Station Mbale Station Tororo Station Jinja Station Kampala Station Masaka Station Masaka Station Mubende Station Mubende Station Masaka Station Mubende Station Kabale Station Kabale Station Fort Portal Station Fort Portal Station  |                     | UDA 846U<br>UDA 850U<br>UDA 850U<br>UDA 850U<br>UDA 854U<br>UDA 856U<br>UDA 860U<br>UDA 862U<br>UDA 866U<br>UDA 866U<br>UDA 868U<br>UDA 870U<br>UDA 870U<br>UDA 874U<br>UDA 876U<br>UDA 876U<br>UDA 876U<br>UDA 876U<br>UDA 876U<br>UDA 876U<br>UDA 876U<br>UDA 876U   | L1255-57494<br>L1255-57493<br>L1255-57493<br>L1255-57494<br>L1255-57494<br>L1255-57494<br>L1255-57494<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490<br>L1255-57490  | L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:<br>L125SE-5603:   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685  | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09   | Motor Vehicles - 25%  Motor cycle - 10,397,939  | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Kitgum Station Kitgum Station Lira Station Soroti Station Jinja Station Mbale Station Mbale Station Tororo Station Jinja Station Tororo Station Jinja Station Missaka Station Mpigi Station Musara Station Musarara Station Musarara Station Musara Station Kasake Station Fort Portal Statio Hoima Station Hoima Station   |                     | UDA 846U<br>UDA 985U<br>UDA 850U<br>UDA 850U<br>UDA 852U<br>UDA 858U<br>UDA 856U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 870U<br>UDA 870U<br>UDA 870U<br>UDA 875U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 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| Dec.09  | Motor Vehicles - 25%  Motor cycle - 10,397,393  Motor cycle - 10,397,939  | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Gulu Station Kitgum Station Lira Station Soroti Station Jinja Station Mbale Station Mbale Station Tororo Station Jinja Station Tororo Station Jinja Station Masaka Station Mpigi Station Masaka Station Mubende Statior Mbarara Station Kabale Station Kabale Station Fort Portal Statio Hoima Station Masindi Station Masindi Station  |                     | UDA 846U<br>UDA 850U<br>UDA 850U<br>UDA 850U<br>UDA 856U<br>UDA 856U<br>UDA 860U<br>UDA 866U<br>UDA 866U<br>UDA 868U<br>UDA 874U<br>UDA 874U<br>UDA 874U<br>UDA 874U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 880U<br>UDA 880U<br>UDA 888U<br>UDA 888U<br>UDA 888U<br>UDA 888U<br>UDA 888U<br>UDA 888U<br>UDA 888U<br>UDA 888U   | 1.255-57494<br>1.1255-57499<br>1.1255-57499<br>1.1255-57493<br>1.1255-57494<br>1.1255-57494<br>1.1255-57494<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490<br>1.1255-57490   | L125SE-5603*   |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685   | -           | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09   | Motor Vehicles - 25%  Motor cycle - 10,397,939  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Motor cycle - 10,397,940  | - |  | 10,397,339<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Kitgum Station Kitgum Station Lira Station Soroti Station Jinja Station Jinja Station Mbale Station Mbale Station Tororo Station Jinja Station Kampala Station Mupigi Station Mupigi Station Mubande Station Mubande Station Mubande Station Kasees Station Kasees Station Kasees Station Kasees Station Kasees Station Masaka Station  |                     | UDA 846U<br>UDA 985U<br>UDA 850U<br>UDA 850U<br>UDA 852U<br>UDA 858U<br>UDA 856U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 870U<br>UDA 870U<br>UDA 870U<br>UDA 875U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 878U<br>UDA 888U<br>UDA 888U<br>UDA 888U<br>UDA 878U   | 1.255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490 1.1255-57490   | L125SE-5603  |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685   |             | -           | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,339  Motor cycle - 10,397,939  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Double Cabin Sp.893,622   | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Kitgum Station Kitgum Station Lira Station Soroti Station Jinja Station Mbale Station Mbale Station Tororo Station Jinja Station Tororo Station Jinja Station Kampala Station Mpigi Station Muser Station Muser Station Muser Station Muser Station Kasake Station Fort Portal Station Kabale Station Kabale Station Kabale Station Kabale Station Kabale Station Muser Station Sta | n                   | UDA 846U UDA 848U UDA 850U UDA 850U UDA 852U UDA 852U UDA 856U UDA 862U UDA 866U UDA 866U UDA 866U UDA 868U UDA 868U UDA 870U UDA 870U UDA 870U UDA 874U UDA 878U UDA 888U UDA 886U UDA 886U   | 1.255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57490   | L125SE-5603  |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485   | 2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485<br>2,599,485  | 579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685<br>579,685   | -           |             | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Motor cycle - 10,397,940  | - |  | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | Moyo Station Kitgum Station Kitgum Station Lira Station Soroti Station Soroti Station Jinja Station Mbale Station Mbale Station Tororo Station Jinja Station Kampala Station Mubende Station Musende Station Musende Station Kampala Station Kampala Station Musende Station Kampala Station Musende Station Musende Station Kasese Station Kasese Station Kasese Station Kasese Station Kasese Station Kasese Station Kotion Station Masindi Station Luwero Station Kotido Station Kotido Station Kotido Station  | n                   | UDA 846U<br>UDA 850U<br>UDA 850U<br>UDA 850U<br>UDA 852U<br>UDA 854U<br>UDA 856U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 866U<br>UDA 870U<br>UDA 870U<br>UDA 872U<br>UDA 876U<br>UDA 876U<br>UDA 876U<br>UDA 886U<br>UDA 876U<br>UDA 876U<br>UDA 888U<br>UDA 88 | 1,255-57494<br>1,1255-57494<br>1,1255-57494<br>1,1255-57494<br>1,1255-57494<br>1,1255-57494<br>1,1255-57494<br>1,1255-57494<br>1,1255-57494<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255-57490<br>1,1255 | L125SE-5603  |   | 2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>2,019,800<br>1,019,800<br>2,019,800<br>1,019,800<br>2,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800<br>1,019,800  | 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10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939   | -                             |
| Dec-09  | Motor Vehicles - 25%  Motor cycle   | - | 17,340,493<br>17,340,493   | 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| Dec-09   | Motor Vehicles - 25%  Motor cycle - 10,397,393  Motor cycle - 10,397,939  Motor cycle - 10,397,930  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Double Cabin - 59,893,622  Double Cabin - 59,893,622  | - | 17,340,493<br>17,340,493   | 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| Dec.09   | Motor Vehicles - 25%  Motor cycle - 10,397,339  Motor cycle - 10,397,939  Motor cycle - 10,397,940  Double Cabin - 59,893,622  Double Cabin - 59,893,622  Double Cabin - 59,893,622  Double Cabin - 59,893,622  | - | 17,340,493<br>17,340,493<br>17,340,493<br>16,210,086   | 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| Dec-09   | Motor Vehicles - 25%  Motor cycle   | - | 17,340,493<br>17,340,493<br>17,340,493<br>16,210,086<br>16,210,086<br>16,210,086   | 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| Dec.09 | Motor Vehicles - 25%  Motor cycle - 10,397,339  Motor cycle - 10,397,939  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Double Cabin - 59,893,622  | - | 17,340,493<br>17,340,493<br>17,340,493<br>16,210,086<br>16,210,086<br>16,210,086<br>16,210,086<br>16,210,086   | 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| Dec.09   | Motor Vehicles - 25%  Motor cycle - 10,397,939  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Double Cabin - 59,893,622  Double Cabin - 59,893,622 | - | 17,340,493<br>17,340,493<br>17,340,493<br>16,210,086<br>16,210,086<br>16,210,086<br>16,210,086<br>16,210,086<br>16,227,665                             | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940 | Moyo Station Kitgum Station Kitgum Station Lira Station Soroti Station Soroti Station Jinja Station Mbale Station Mbale Station Tororo Station Jinja Station Kampala Station Muband Station Kasake Station Holma Station Luwero Station Kotido Station Heda Office - Aux Kitgum Station Heda Office - Aux Kitgum Station Kampala Station Tororo Station Kampala Station Tororo Station Kabale Station Tororo Station Kabale Station   | n<br>chanical Servi | UDA 846U UDA 850U UDA 850U UDA 850U UDA 850U UDA 856U UDA 856U UDA 858U UDA 862U UDA 862U UDA 862U UDA 862U UDA 862U UDA 868U UDA 868U UDA 868U UDA 878U UDA 882U UDA 885U UDA 855W UDA   | 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57494 1.1255-57496 1.1255-57496 1.1255-57490 1.125  | L125SE-5603. 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| Dec-09  | Motor Vehicles - 25%  Motor cycle - 10,397,939  Motor cycle - 10,397,940  Motor cycle - 10,397,940  Double Cabin 59,893,622   | - | 17,340,493<br>17,340,493<br>17,340,493<br>16,210,086<br>16,210,086<br>16,210,086<br>16,210,086<br>16,210,086<br>16,227,665<br>16,827,665               | 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| Dec.09   | Motor Vehicles - 25%  Motor cycle - 10,397,393  Motor cycle - 10,397,939  Motor cycle - 10,397,940  Double Cabin 59,893,622  | - | 17,340,493<br>17,340,493<br>17,340,493<br>16,210,086<br>16,210,086<br>16,210,086<br>16,210,086<br>16,210,086<br>16,227,665<br>16,827,665<br>16,827,665 | 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|             |             | 10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,939<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940<br>10,397,940 |                               |

| Dec-09                     | Double Cabin                 | 59,893,622               | -   | 16,827,665 | 76,721,287 Mbale Station UAJ 3   |                |                         | 11,634,336 19,180,322 | 19,180,322 | 19,180,322 | 7,545,986 -                  | _   | 76,721,287                              | -           |
|----------------------------|------------------------------|--------------------------|---|------------|--|----------------|-------------------------|-----------------------|------------|------------|------------------------------|-----|---|-------------|
| Dec-09                     | Double Cabin                 | 59,893,622               | -   | 16,827,665 | 76,721,287 Kasese Station UAJ 3  | 355X ADNJ8600  | 0000 ZD30 - 22266 - 1   | 11,634,336 19,180,322 | 19,180,322 | 19,180,322 | 7,545,986 -                  | -   | 76,721,287                              | -           |
| Dec-09                     | Double Cabin                 | 59,893,622               | -   | 16,827,665 | 76,721,287 Lira Station UAJ 3  | 361X ADNJ8600  | 0000 ZD30 - 22371 - 1   | 11,634,336 19,180,322 | 19,180,322 | 19,180,322 | 7,545,986 -                  | _   | 76,721,287                              | -           |
| Dec-09                     | Double Cabin                 | 59,893,622               |   | 16,827,665 | 76,721,287 Mbarara Station UAJ 3                                       | 398X ADNJ8600  | 0000 ZD30 - 22427 - 1   | 11,634,336 19,180,322 | 19,180,322 | 19,180,322 | 7,545,986 -                  | -   | 76,721,287                              |             |
| Dec-09                     | Double Cabin                 | 59.893.622               |   | 16.827.665 | 76.721.287 Mubende Station UAJ 3                                       | 333X ADNJ8600  | 0000 ZD30 - 22372: - 1: | 11.634.336 19.180.322 | 19,180,322 | 19,180,322 | 7.545.986 -                  | -   | 76.721.287                              | -           |
| Dec-09                     | Double Cabin                 | , , .                    |   | 16,827,665 | 76.721.287 Head Office - MIS Dept UAJ 4                                |                |                         |                       |            | 19.180.322 | 7,545,986 -                  | +   | 76,721,287                              |             |
| Dec-09                     | Double Cabin                 |                          |   | 16.827.665 | 76,721,287 Fort Portal Station UAJ 3                                   |                |                         | ,,                    |            | 19.180.322 | 7.545,986 -                  | +   | 76,721,287                              |             |
| Dec-09                     | Double Cabin                 | 59,893,622               |   | 16.827.665 | 76,721,287 Moroto Station UAJ 4  |                |                         | //                    | ,,         | 19,180,322 | 7,545,986 -                  | +   | 76,721,287                              |             |
|                            |                              |                          |   | .,. ,      |  |                |                         | ,,                    | -,,-       | -,,-       | ,,                           |     |   |             |
| Dec-09                     | Double Cabin                 | 59,893,622               |   | 16,827,665 | 76,721,287 Masaka Station UAJ 3  |                |                         |                       |            | 19,180,322 | 7,545,986 -                  |     | 76,721,287                              |             |
| Dec-09                     | Double Cabin                 | 00,000,000               |   | 16,827,665 | 76,721,287 Arua Station UAJ 3  |                |                         | //                    | ,,         | 19,180,322 | 7,545,986 -                  | -   | 76,721,287                              |             |
| Dec-09                     | Double Cabin                 |                          | -   | 16,827,665 | 76,721,287 Jinja Station UAJ 3   |                |                         |                       |            | 19,180,322 | 7,545,986 -                  | -   | 76,721,287                              | -           |
| Dec-09                     | Double Cabin                 | 59,893,622               | -   | 16,827,665 | 76,721,287 Head Office - Ferries Dept UAJ 3                            | 357X ADNJ8600  | 0000 ZD30 - 22370 - 1   | 11,634,336 19,180,322 | 19,180,322 | 19,180,322 | 7,545,986 -                  | -   | 76,721,287                              | -           |
| Dec-09                     | Double Cabin                 | 59,893,622               | -   | 16,827,665 | 76,721,287 Masindi Station UAJ 3                                       | 349X ADNJ8600  | 0000 ZD30 - 22419 - 1   | 11,634,336 19,180,322 | 19,180,322 | 19,180,322 | 7,545,986 -                  | _   | 76,721,287                              | -           |
| Dec-09                     | Double Cabin                 | 59,893,622               |   | 16,827,665 | 76,721,287 Moyo Station UAJ 3  | 337X ADNJ8600  | 0000 ZD30 - 22364 - 1   | 11,634,336 19,180,322 | 19,180,322 | 19,180,322 | 7,545,986 -                  | -   | 76,721,287                              | -           |
| Dec-09                     | Double Cabin                 |                          |   | 16,827,665 | 76,721,287 Head Office - Ferries Dept UAJ 3                            | 365X ADNJ8600  |                         |                       |            | 19,180,322 | 7.545.986 -                  | -   | 76,721,287                              |             |
| Dec-09                     | Double Cabin                 | 59.893.622               |   | 16.827.665 | 76.721.287 Head Office - Admin, Dept UAJ 3                             | 392X ADN18600  | 0000 ZD30 - 22374 - 1   | 11.634.336 19.180.322 | 19.180.322 | 19.180.322 | 7.545.986 -                  | +   | 76.721.287                              |             |
| May-10                     | Motor cycle -                | , , .                    |   |            | 11.848.209 Kabale Station UBA 2  |                | 525: L125SE-56066 -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2.304.477 -                  | +   | 11.848.209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               |   | +          | 11.848.209 Jinia Station UBA 2   |                | 530'1125SE-5607' -      | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2.304.477 -                  | +   | 11.848.209                              |             |
| May-10                     | Motor cycle -                | 11.848.209               |   |            | 11,848,209 Jinja Station UBA 2   |                | 525(L125SE-5606) -      | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              |             |
|                            |                              | ,,                       |   | +          |  |                |                         | / / /                 | ,,         | , ,        | ,,                           |     |   |             |
| May-10                     | Motor cycle -                | 11,848,209               |   |            | 11,848,209 Tororo Station UBA 2  |                | 528( L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               |   | -          | 11,848,209 Tororo Station UBA 2  |                | 5298 L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               | -   | -          | 11,848,209 Mbale Station UBA 2   | 216Z L125S-575 | 530( L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                |                          |   | _          | 11,848,209 Mbale Station UBA 2   |                | 528( L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              | -           |
| May-10                     | Motor cycle -                | 11,848,209               |   |            | 11,848,209 Mbale Station UBA 2   | 220Z L125S-575 | 530( L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               | -   | -          | 11,848,209 Head Office UBA 2   | 222Z L125S-575 | 538! L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                |                          | -   | -          | 11,848,209 Soroti Station UBA 2  |                | 530( L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                |                          |   | -          | 11.848.209 Jinia Station UBA 2   |                | 529(L125SE-5607( -      | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2.304.477 -                  | -   | 11,848,209                              |             |
| May-10                     | Motor cycle -                |                          |   | _          | 11,848,209 Masindi Station UBA 2                                       |                | 528! L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | +   | 11.848.209                              |             |
| May-10                     | Motor cycle -                |                          |   | + =        | 11,848,209 Masindi Station UBA 2:                                      |                | 528: L125SE-5606! -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | +   | 11.848.209                              |             |
|                            |                              |                          |   |            |  |                |                         |                       | , ,        | , ,        | ,,                           |     |   |             |
| May-10                     | Motor cycle -                | 11,848,209               |   | +          | 11,848,209 Hoima Station UBA 2   |                | 5284 L125SE-56069 -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | +   | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               |   |            | 11,848,209 Hoima Station UBA 2   |                | 528(L125SE-5606! -      | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              |             |
| May-10                     | Motor cycle -                |                          | -   | -          | 11,848,209 Mpigi Station UBA 2   |                | 528( L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               |   | -          | 11,848,209 Masaka Station UBA 2  |                | 530: L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                | 11,848,209               |   | _          | 11,848,209 Masaka Station UBA 2  |                | 528( L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              | -           |
| May-10                     | Motor cycle -                | 11,848,209               |   |            | 11,848,209 Luwero Station UBA 2  | 276Z L125S-575 | 530: L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               | -   | -          | 11,848,209 Luwero Station UBA 2  | 278Z L125S-575 | 5284 L125SE-56069 -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                | 11,848,209               |   | -          | 11,848,209 Fort Portal Station UBA 2                                   |                | 528: L125SE-5606! -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                |                          |   | -          | 11,848,209 Fort Portal Station UBA 2                                   |                | 530; L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2.304.477 -                  | -   | 11.848.209                              |             |
| May-10                     | Motor cycle -                |                          |   | _          | 11,848,209 Mubende Station UBA 2                                       |                | 525(L125SE-5606) -      | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              |             |
|                            |                              |                          |   | +          | 11,848,209 Mubende Station UBA 2:                                      |                | 529! L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | +   | 11,848,209                              | <del></del> |
| May-10<br>May-10           | Motor cycle -                | 11,848,209               |   | +          | 11,848,209 Mubende Station UBA 2:<br>11,848,209 Kanpala Station UBA 2: |                |                         |                       |            | 2,962,052  | 2,304,477 -                  | +   | 11,848,209                              |             |
|                            | Motor cycle -                | ,,                       |   | +          | 7  |                |                         | / / /                 | 2,962,052  | , ,        | ,,                           | +   |   |             |
| May-10                     | Motor cycle -                | 11,848,209               |   |            | 11,848,209 Kanpala Station UBA 2                                       |                | 530: L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              |             |
| May-10                     | Motor cycle -                |                          | -   | -          | 11,848,209 Kanpala Station UBA 2                                       |                | 529! L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               | -   | -          | 11,848,209 Mpigi Station UBA 2   |                | 529( L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                | 11,848,209               |   | -          | 11,848,209 Arua Station UBA 2  | 258Z L125S-575 | 530(L125SE-5607: -      | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                |                          | -   | -          | 11,848,209 Moyo Station UBA 2  | 256Z L125S-575 | 530: L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                | 11,848,209               | -   | -          | 11,848,209 Moyo Station UBA 2  | 254Z L125S-575 | 530( L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                | 11,848,209               |   | -          | 11,848,209 Arua Station UBA 2  |                | 529! L125SE-5607! -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                |                          |   | _          | 11,848,209 Kabale Station UBA 2  |                | 53011125SF-56071 -      | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2.304.477 -                  | +   | 11.848.209                              | -           |
| May-10                     | Motor cycle -                |                          |   |            | 11,848,209 Kabale Station UBA 2  | 2407 11255-575 | 528: L125SE-5606: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | +   | 11,848,209                              |             |
| May-10                     |                              |                          |   |            | 11,848,209 Lira Station UBA 2  |                | 528: L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | +   | 11,848,209                              |             |
|                            | Motor cycle -                |                          |   | +          |  |                |                         |                       |            |            |                              |     | 11,848,209                              |             |
| May-10                     | Motor cycle -                |                          |   | +          | 7  |                | 523(L125SE-5607: -      | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | +   | , , , , , , , ,                         |             |
| May-10                     | Motor cycle -                |                          |   |            | 11,848,209 Gulu Station UBA 2  |                | 5298 L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               | -   |            | 11,848,209 Gulu Station UBA 2-   |                | 530( L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              |             |
| May-10                     | Motor cycle -                |                          |   | -          | 11,848,209 Kitgum Station UBA 2  |                | 529! L125SE-5607: -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                |                          |   | -          | 11,848,209 Kitgum Station UBA 2  |                | 524! L125SE-5606! -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                | 11,848,209               | -   |            | 11,848,209 Soroti Station UBA 2  |                | 528; L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               |   |            | 11,848,209 Mbarara Station UBA 2                                       | 228Z L125S-575 | 528; L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  |     | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               | -   | -          | 11,848,209 Mbarara Station UBA 2                                       | 230Z L125S-575 | 528; L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              | -           |
| May-10                     | Motor cycle -                | 11,848,209               |   | -          | 11,848,209 Kasese Station UBA 2  |                | 528! L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              |             |
| May-10                     | Motor cycle -                | 11,848,209               |   | -          | 11,848,209 Kasese Station UBA 2  | 234Z [1255-575 | 528t L125SE-5607( -     | 657,576 2,962,052     | 2,962,052  | 2,962,052  | 2,304,477 -                  | -   | 11,848,209                              |             |
| Jun-10                     | Double Cabin                 |                          |   | 24,863,025 | ######## Head Office Admin Section UAJ 4                               |                |                         |                       |            | 25,027,971 | 22,939,815 -                 |     | ########                                |             |
| Jun-10                     | Double Cabin                 |                          |   | 24,863,025 | ######## Jinja Station UALS  |                |                         |                       |            | 25,027,971 | 22,939,815 -                 | +   | *************************************** |             |
| Jun-10<br>Jun-10           | Double Cabin                 | . 0,= .0,000             | <del>-                                     </del> | 24,863,025 | ######### Kampala Station UAJ 4  |                |                         | -,000,000 -0,000.     | 25,027,971 | 25,027,971 | 22,939,815 -                 | +   | **********                              |             |
|                            |                              |                          |   |            |  |                |                         |                       |            |            |                              | +   |   |             |
| Jun-10                     | Double Cabin                 | 75,248,859               |   | 24,863,025 | ######## Kampala Station UAJ 4   |                |                         |                       |            |            | 22,939,815 -                 |     | ***********                             |             |
| Jun-10                     | Double Cabin                 | ., .,                    |   | 24,863,025 | ######## Mbale Station UAJ 5   |                |                         | ,,,.                  | -,- ,-     | -,- ,-     | 22,939,815 -                 |     | *********                               | -           |
| Jun-10                     | Double Cabin                 | ., .,                    |   | 24,863,025 | ######## Soroti Station UAJ 4  |                |                         | ,,,.                  | -,- ,-     | -,- ,-     | 22,939,815 -                 | -   | ########                                | -           |
| Jun-10                     | Double Cabin                 | 75,248,859               | -   | 24,863,025 | ######## Kitgum Station UAJ 5  |                |                         | 2,088,156 25,027,971  | 25,027,971 | 25,027,971 | 22,939,815 -                 | -   | ########                                | -           |
| Jun-10                     | Double Cabin                 | 75,248,859               |   | 24,863,025 | ######## Kotido Station UAJ 4  | 459X MPATFS8'  | 85H, GY5957 - :         | 2,088,156 25,027,971  | 25,027,971 | 25,027,971 | 22,939,815 -                 |     | ########                                |             |
| Jun-10                     | Double Cabin                 | 75,248,859               | -   | 24,863,025 | ######## Moyo Station UAJ 4  | 457X MPATFS8   | 85H GY6079 - :          | 2,088,156 25,027,971  | 25,027,971 | 25,027,971 | 22,939,815 -                 | -   | ########                                | -           |
| Jun-10                     | Double Cabin                 | 75,248,859               | -   | 24,863,025 | ######## Lira Station UAJ 5  | 503X MPATFS8   | 85H/GY6091 - :          | 2,088,156 25,027,971  | 25,027,971 | 25,027,971 | 22,939,815 -                 | -   | ########                                |             |
| Jun-10                     | Double Cabin                 | -, -,                    |   | 24,863,025 |  |                |                         |                       |            |            | 22,939,815 -                 | -   | #########                               |             |
| Jun-10                     | Double Cabin                 |                          | <del> </del>                                      | 24,863,025 | ######### Moroto Station UAJ 4   |                |                         |                       |            |            | 22,939,815 -                 | +   | *********                               |             |
| Jun-10                     | Double Cabin                 |                          | <del>-                                     </del> | 24,863,025 | ######## Moroto Station UAJ 4  |                |                         | ,,,.                  | -,- ,-     | -,- ,-     | 22,939,815 -                 | +   | ***********                             |             |
| I 40                       | Double Cabin<br>Double Cabin | . 0,= .0,000             | <del></del>                                       | ,000,000   |  |                |                         |                       | ,          | ,          | /                            | +   | *********                               |             |
| Jun-10                     |                              |                          |   | 24,863,025 | ######## Kabale Station UAJ 4  |                |                         |                       | 25,027,971 | 25,027,971 | 22,939,815 -                 |     |   |             |
| Jun-10                     |                              |                          | -   | 24,863,025 | ######## Mpigi Station UAJ 4   |                |                         |                       |            | 25,027,971 | 22,939,815 -                 |     | #########                               | -           |
| Jun-10<br>Jun-10           | Double Cabin                 | 75,248,859               |   |            |  |                |                         |                       |            |            |                              |     |   |             |
| Jun-10<br>Jun-10<br>Jun-10 | Double Cabin<br>Double Cabin | 75,248,859               | -   | 24,863,025 | ######## H/Office - Reginal A/cs Section UAJ 4                         |                |                         |                       |            |            | 22,939,815 -                 | - 1 | ########                                |             |
| Jun-10<br>Jun-10           | Double Cabin                 | 75,248,859               | -   |            | ######## Masaka Station UAJ 4  |                |                         |                       |            | 25,027,971 | 22,939,815 -<br>22,939,815 - |     | **********                              | 三           |
| Jun-10<br>Jun-10<br>Jun-10 | Double Cabin<br>Double Cabin | 75,248,859<br>75,248,859 | -   | 24,863,025 |  | 477X MPATFS85  | B5H, GY6077 -           | 2,088,156 25,027,971  | 25,027,971 | 25,027,971 |                              | -   |   | -           |

| Jun-10   | Double Cabin 75,248,859  | -                                      |   |   | H/Office - Reginal A/cs Section |  | MPATFS85H/ GX5961                               | -        |   |   | 25,027,971  |   |   | -  | -                      | ###############                         | -                      |
|--|--|--|---|---|---------------------------------|--|---|----------|---|---|---|---|---|--|------------------------|---|------------------------|
| Jun-10   |  | -                                      |   |   | H/Office - Axle Load            | UAJ 489X   | MPATFS85H <sub>2</sub> GY6086                   | -        |   |   | 25,027,971  |   |   | -  |                        | **********                              | -                      |
| Jun-10   |  | -                                      |   |   | Mbale Station                   | UAJ 471X   | MPATFS85H <sub>2</sub> GY6096                   | -        | =,000,000                               | 25,027,971  |   | 25,027,971  | 22,939,815  | -  |                        | #########                               | -                      |
| Jun-10   | Double Cabin 75,248,859  | -                                      | 24,863,025                              | ########                                | Luwero Station                  | UAJ 443X   | MPATFS85H <sub>2</sub> GX9626                   | -        | 2,088,156                               | 25,027,971  | 25,027,971  | 25,027,971  | 22,939,815  | -  |                        | #########                               | -                      |
| Jun-10   | Double Cabin 75,248,859  | -                                      | 24,863,025                              | ########                                | Mubende Station                 | UAJ 453X   | MPATFS85H, GY6084                               | -        | 2,088,156                               | 25,027,971  | 25,027,971  | 25,027,971  | 22,939,815  | - 1  |                        | #########                               | -                      |
| Jun-10   | Double Cabin 75,248,859  | -                                      | 24,863,025                              | ########                                | Tororo Station                  | UAJ 451X   | MPATFS85H, GX9621                               | -        | 2,088,156                               | 25,027,971  | 25,027,971  | 25,027,971  | 22,939,815  | -  |                        | #########                               | -                      |
| Jun-10   | Double Cabin 75,248,859  | -                                      | 24,863,025                              | ########                                | Kasese Station                  | UAJ 449X   | MPATFS85H, GY5954                               | -        | 2,088,156                               | 25,027,971  | 25,027,971  | 25,027,971  | 22,939,815  | -  |                        | #########                               | -                      |
| Jun-10   | Double Cabin 75,248,859  | -                                      | 24,863,025                              | ########                                | Masindi Station                 | UAJ 447X   | MPATFS85H/ GX9623                               | -        | 2,088,156                               | 25,027,971  | 25,027,971  | 25,027,971  | 22,939,815  | -  |                        | #########                               | -                      |
| Jun-10   | Double Cabin 75,248,859  | _                                      | 24,863,025                              | ########                                | Hoima Station                   | UAJ 463X   | MPATFS85H/ GX9620                               | -        | 2,088,156                               | 25,027,971  | 25,027,971  | 25,027,971  | 22,939,815  | -  | _                      | #########                               | -                      |
| Jun-10   |  | -                                      | 24,863,025                              | ########                                | H/Office - Axle Load            | UAJ 511X   | MPATFS85H, GY5975                               | -        |   |   | 25,027,971  |   | 22,939,815  | -  | - '                    | #########                               | -                      |
| Jun-10   |  | _                                      |   |   | Kampala Station                 | UAJ 473X   | MPATFS85H, GY5977                               | -        |   |   | 25,027,971  |   | 22,939,815  | -  | - '                    | #########                               |                        |
| Jun-10   |  | _                                      | 24,863,025                              |   | H/Office - Reginal A/cs Section | r UAJ 445X   | MPATFS85H, GX9625                               | -        |   | 25.027.971  |   | 25.027.971  | 22,939,815  | -  | -                      | *********                               | -                      |
| Jun-10   | Double Cabin 75,248,859  |  | 24,863,025                              |   | H/Office - Procurement          | UAJ 481X   | MPATFS85H <sub>2</sub> GX9604                   | -        | 2,088,156                               | 25.027.971  | 25,027,971  | 25,027,971  | 22,939,815  |  | - 1                    | *********                               | -                      |
| Jun-10   |  |  | 24,863,025                              |   | Mbarara Station                 | UAJ 485X   | MPATFS85H, GX9615                               | -        | 2,088,156                               | 25,027,971  |   | 25,027,971  | 22,939,815  |  |                        | **********                              | -                      |
| Jun-10   |  |  |   |   | Kotido Station                  | UAI 491X   | MPATES85H/GY6080                                |          |   | 25,027,971  |   | 25,027,971  | 22,939,815  | -  |                        | #########                               | -                      |
| Jun-10   |  |  | ,000,000                                | #########                               |                                 | UAJ 455X   | MPATFS85H, GX9606                               |          | 2,088,156                               | 25,027,971  |   | 25,027,971  | 22,939,815  | $\vdash$   |                        | *************************************** |                        |
| Oct-10   |  | 38,654,704                             |   |   | Head office - Directorate Finar |  | MROYZ59G6 1KD-6544597                           | ,        | 2,000,130                               |   | 32,738,900  | 32,738,900  | 32,738,900  |  |                        | #########                               |                        |
| Oct-10   |  | 39,560,588                             |   |   | Head Office - Director Operati  |  | MROYZ59G0 1KD-6546009                           |          |   |   | 32,736,300  | 32,736,300  | 32,736,300  | -  |                        | #########                               |                        |
| Oct-10   | ,  | 39,560,588                             |   |   | Head Office - Legal Counsel     | UAA 977F   | MROYZ59G1 1KD-6556451                           |          |   | 0=)000)0:-  | 32,965,371  | 32,965,371  | 32,965,371  | +  |                        | #########                               |                        |
| Oct-10   |  | 39,560,588                             |   |   | Head Office - Executive Direct  |  | MROYZ59G1 1KD-6554043                           |          |   | 32,965,371  |   | 32,965,371  | 32,965,371  | +  |                        | ***********                             | -                      |
| Oct-10   | Toyota Fortur 92,300,895   | 39,560,588                             |   |   | Head Office - Executive Directi | UAA 978F   | MRUY259G4 1KD-6554043                           | 3        |   | 32,965,371  | 32,965,371  | 32,965,371  | 32,965,371  |  |                        | #########                               | -                      |
|  |  |  |   |   |                                 |  |   |          |   |   |   |   |   | 1  | 1 '                    |   |                        |
|  |  |  |   |   | Directorate                     |  |   |          |   |   |   |   |   | 1  | 1 '                    |   |                        |
| Oct-10   | Toyota Fortur 92,300,895   | 39,560,588                             | -                                       | ########                                | Internal Audit                  | UAA 979F   | MROYZ59G8 1KD-6543761                           | L        |   | 32,965,371  | 32,965,371  | 32,965,371  | 32,965,371  |  |                        | #########                               | -                      |
|  |  |  |   | 1                                       | Head Office -                   |  |   |          |   |   |   |   |   | 1  | 1 '                    |   |                        |
|  |  |  | 1                                       | 1 '                                     | Directorate                     | 1  |   |          | 1                                       | 1   |   |   |   | 1  | ,                      |   |                        |
|  |  |  | 1                                       | 1                                       | Operations                      |  |   |          |   |   |   |   |   | 1  | , '                    |   |                        |
|  |  |  | 1                                       |   | Road                            |  |   |          |   |   |   |   |   | 1  | , '                    |   |                        |
| Oct-10   | Toyota Fortur 92,300,895   | 39,560,588                             |   | ########                                | Maintenance)                    | UAA 980F   | MROYZ59G9 1KD-6543893                           | 3        |   | 32,965,371  | 32,965,371  | 32,965,371  | 32,965,371  | - 1  | , - '                  | *********                               | -                      |
| Oct-10   | Toyota Fortur 92,300,895   | 38,654,704                             | -                                       | ########                                |                                 | UAA 981F   |   |          |   | 32,738,900  | 32,738,900  | 32,738,900  | 32,738,900  | -  | - 1                    | #########                               | -                      |
|  |  |  |   |   | Head Office -                   | 1  |   |          |   |   |   |   |   |  | i '                    |   |                        |
|  |  |  |   | 1                                       | Operations                      |  |   |          |   |   |   |   |   | 1  | 1 '                    |   |                        |
|  |  |  |   | 1                                       | Directorate                     |  |   |          |   |   |   |   |   | 1  | 1 '                    |   |                        |
| Oct-10   | Toyota Fortur 92,300,895   | 39,560,588                             |   | ########                                |                                 | UAA 982F   | MROYZ59G3 1KD-6544604                           | 1        |   | 32,965,371  | 32,965,371  | 32,965,371  | 32,965,371  | -  | '                      | *********                               | _                      |
| 000 10   | 10/01/01/01/01/01/01/01  | 33,300,300                             | +                                       | _                                       | (contracts)                     | 0,013021   | WING 123363 TRD 634-1004                        | Ì        |   | 52,505,571  | 52,505,571  | 52,505,571  | 52,505,571  | -  |                        | _                                       |                        |
| May-11   | Double Cabin 73.632.950  | 20.620.430                             |   | 94 253 380                              | Head Office - Directorate Oper  | r ΠΔΙ 580X   | ADNCNUD22 ZD30-247430                           |          | -                                       | 23 563 345  | 23,563,345  | 23 563 345  | 23,563,345  | -  |                        | 94.253.380                              | -                      |
| May-11   |  | 20,620,430                             |   |   | Head Office - Directorate Oper  |  | ADNCNUD22 ZD30-253941                           | 1 .      |   |   |   | 23,563,345  | 23,563,345  | -  | -                      | 94,253,380                              |                        |
| IVIAY-11                                       | Double Cabiii 73,032,530   | 20,020,430                             |   | 54,233,360                              | Head Office - Directorate Oper  | UAJ JOOK   | ADINCHOD22 2D30-233941                          | <b>-</b> | -                                       | 23,303,343  | 23,303,343  | 23,303,343  | 23,303,343  | $\vdash$   |                        | 54,233,360                              |                        |
|  |  |  | 1                                       | 1 '                                     | Directorate                     |  |   |          |   |   |   |   |   | 1  | , '                    |   |                        |
| B4 4-4   | Double Cabin 73.632.950  | 20.620.430                             | . [                                     | 94.253.380                              |                                 | UAJ 590X   | ADMCNI ID227020 254000                          | ,        |   | 22 562 245  | 22 562 245  | 22 562 245  | 22 562 245  | 1  | , '                    | 94,253,380                              |                        |
| May-11   |  |  |   |   | Internal Audit                  |  | ADNCNUD22 ZD30-251998                           | -        | -                                       | 23,563,345  | 23,563,345  | 23,563,345  | 23,563,345  |  |                        |   | -                      |
| May-11   |  | 20,620,430                             |   |   | Head Office - Directorate Plan  |  | ADNCNUD22 ZD30-236566                           | -        | -                                       |   | 23,563,345  | 23,563,345  | 23,563,345  | -  |                        | 94,253,380                              | -                      |
| May-11   |  | 20,620,430                             |   |   | Head Office - Projects          | UAJ 586X   | ADNCNUD22 ZD30-251600                           | -        | -                                       |   | -,,-  | 23,563,345  | 23,563,345  |  |                        | 94,253,380                              | -                      |
| May-11   |  | 20,620,430                             |   |   | Head Office - Projects          | UAJ 582X   | ADNCNUD22 ZD30-251968                           |          | -                                       |   |   | 23,563,345  | 23,563,345  | -  |                        | 94,253,380                              | -                      |
| May-11   |  | 20,620,430                             |   |   | Head Office - Projects          | UAJ 592X   | ADNCNUD22 ZD30-251065                           | -        | -                                       |   | 23,563,345  | 23,563,345  | 23,563,345  | -  |                        | 94,253,380                              | -                      |
| May-11   |  | 21,258,212                             |   |   | Head Office - Projects          | UAJ 642X   | ADNCNUD22 ZD30-264448                           |          | -                                       |   | 23,722,791  | 23,722,791  | 23,722,791  |  |                        | 94,891,162                              | -                      |
| May-11   |  | 21,258,212                             |   |   | Head Office - Procurement       | UAJ 644X   | ADNCNUD22 ZD30-270169                           | -        | -                                       |   |   | 23,722,791  | 23,722,791  | -  |                        | 94,891,162                              | -                      |
| May-11   |  | 20,620,430                             | - '                                     | 94,253,380                              | Moyo Station (Obongi)           | UAJ 578X   | ADNCNUD22 ZD30-251568                           | -        | -                                       | 23,563,345  | 23,563,345  | 23,563,345  | 23,563,345  | -  | - '                    | 94,253,380                              | -                      |
|  | Toyota   |  | 1                                       | 1                                       |                                 |  |   |          |   |   |   |   |   | 1  | 1 '                    |   |                        |
|  | Fortuner -   |  | 1                                       | 1                                       |                                 |  |   |          |   |   |   |   |   | 1  | 1 '                    |   |                        |
|  | Station  |  | 1                                       | 1                                       |                                 |  |   |          |   |   |   |   |   | 1  | 1 1                    |   |                        |
|  | Wagon  |  | 1                                       | '                                       |                                 |  |   |          |   |   |   |   |   |  |                        |   |                        |
|  | (Audit adj   |  |   |   |                                 |  |   |          |   |   |   |   |   |  | 1 1                    | 1                                       |                        |
|  | Gross tax  |  |   |   |                                 |  |   |          |   |   |   |   |   |  |                        |   |                        |
|  |  |  |   |   |                                 |  |   |          |   |   |   |   |   |  |                        |   |                        |
|  | over-payt  |  |   |   |                                 |  |   |          |   |   |   |   |   |  |                        |   |                        |
|  | over-payt<br>Ref URA   |  |   |   |                                 |  |   |          |   |   |   |   |   |  |                        |   |                        |
|  |  |  |   |   |                                 |  |   |          |   |   |   |   |   |  |                        |   |                        |
| Jun-11   | Ref URA  |  |   | - 905.884                               |                                 | UAA 978F   | MROYZ59G4 1KD-6554043                           | 3 -      | _                                       | _   | -   | _   | -   |  | _                      | _                                       | - 905.884              |
| Jun-11   | Ref URA<br>Form  |  |   | - 905,884                               |                                 | UAA 978F   | MROYZ59G4 1KD-6554043                           | 3 -      | -                                       | -   | -   | -   | -   |  |                        | -                                       | - 905,884              |
| Jun-11   | Ref URA<br>Form<br>018668 -  |  |   | - 905,884                               |                                 | UAA 978F   | MROYZ59G4 1KD-6554043                           | 3 -      | -                                       | -   | -   | -   | -   |  |                        | -                                       | - 905,884              |
| Jun-11   | Ref URA<br>Form<br>018668 -<br>Mercedes  |  |   | - 905,884                               |                                 | UAA 978F   | MROYZ59G4 1KD-6554043                           | 3 -      | -                                       | -   | -   | -   | -   |  | -                      | -                                       | - 905,884              |
| Jun-11   | Ref URA<br>Form<br>018668 -<br>Mercedes<br>Benz Van<br>(Model:   |  |   | - 905,884                               |                                 | UAA 978F   | MROYZ59G4 1KD-6554043                           | 3 -      | -                                       | -   |   | -   |   |  | -                      | -                                       | - 905,884              |
|  | Ref URA Form 018668 - Mercedes Benz Van (Model: 311CDI   |  |   |   |                                 |  |   |          | -                                       | -   | 41 577 927  | - 41 577 927                                      | - 41 577 827  | 31 182 279   | 3 464 820              |   |                        |
| Jun-11<br>Jul-11                               | Ref URA Form 018668 - Mercedes Benz Van (Model: 311CDI Sprinter) ##########  | напинина -                             | -                                       | - 905,884<br>#########                  |                                 | UAA 978F<br>UAJ 850X                                     |   |          | -                                       | -   | 41,577,837  | 41,577,837  | 41,577,837  | 31,183,378   | 3,464,820              |   |                        |
|  | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes   | пипинани -                             |   |   |                                 |  |   |          | -                                       | -   | 41,577,837  | 41,577,837  | 41,577,837  | 31,183,378   | 3,464,820              | нананнан                                |                        |
|  | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter)  Mercedes Benz Van   | ининини -                              |   |   |                                 |  |   |          |   | -   | 41,577,837  | 41,577,837  | 41,577,837  | 31,183,378   | 3,464,820              |   |                        |
|  | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model:  | 44444440 -                             |   |   |                                 |  |   |          | -                                       | -   | -<br>41,577,837   | 41,577,837  | 41,577,837  | 31,183,378   | 3,464,820              |   |                        |
| Jul-11   | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI 311CDI 311CDI 311CDI 311CDI   |  |   | *******                                 |                                 | UAJ 850X   | WDF903672 ##########                            |          | -                                       | -   |   |   |   |  |                        |   | 6,929,639              |
|  | Ref URA Form 018668 - Mercedes Benz Van (Model: 311CDI Sprinter) ########## Mercedes Benz Van (Model: 311CDI Sprinter) ####################################  | ************************************** | -                                       |   |                                 | UAJ 850X   |   |          |   | -   |   |   |   |  |                        |   | 6,929,639              |
| Jul-11   | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter)  Mercedes Benz Van (Model: 311CDI Sprinter)  Mercedes   |  | -                                       | *******                                 |                                 | UAJ 850X   | WDF903672 ##########                            |          |   | -   |   |   |   |  |                        |   | 6,929,639              |
| Jul-11   | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter)  Mercedes Benz Van (Model: 311CDI Sprinter)  ###################################   |  |   | *******                                 |                                 | UAJ 850X   | WDF903672 ##########                            |          |   | -   |   |   |   |  |                        |   | 6,929,639              |
| Jul-11   | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model:  |  |   | *******                                 |                                 | UAJ 850X   | WDF903672 ##########                            |          |   |   |   |   |   |  |                        |   | 6,929,639              |
| Jul-11<br>Jul-11                               | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter)  Mercedes Benz Van (Model: 311CDI sprinter)  ###################################   |  |   | *************************************** |                                 | UAJ 850X   | WDF903672 ##########                            |          |   |   |   |   | 41,577,837  | 31,183,378   | 3,464,820              | ************                            | 6,929,639              |
| Jul-11   | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model:  |  |   | *******                                 |                                 | UAJ 850X   | WDF903672 ##########                            |          |   | -   |   |   |   | 31,183,378   | 3,464,820              |   | 6,929,639              |
| Jul-11<br>Jul-11                               | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter)  |  |   | *************************************** |                                 | UAJ 850X   | WDF903672 ##########                            |          |   |   | 41,577,837  | 41,577,837  | 41,577,837<br>#########                                       | 31,183,378<br>75,071,833   | 3,464,820<br>8,341,315 | ***********                             | 6,929,639<br>6,929,639 |
| Jul-11<br>Jul-11                               | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter)  Mercedes Benz Van (Model: 311CDI sprinter)  ###################################   |  | 0.000.000.00                            | *************************************** |                                 | UAJ 850X   | WDF903672 ##########                            |          |   |   |   | 41,577,837  | 41,577,837<br>#########                                       | 31,183,378<br>75,071,833   | 3,464,820              | ***********                             | 6,929,639<br>6,929,639 |
| Jul-11 Jul-11 Dec-13                           | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes  |  | 88888888                                | *************************************** |                                 | UAJ 850X   | WDF903672 ##########                            |          |   |   | 41,577,837  | 41,577,837  | 41,577,837<br>#########                                       | 31,183,378<br>75,071,833   | 3,464,820<br>8,341,315 | ***********                             | 6,929,639<br>6,929,639 |
| Jul-11 Jul-11 Dec-13                           | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter)  |  |   | *************************************** |                                 | UAJ 850X   | WDF903672 ##########                            |          | *************************************** |   | 41,577,837  | 41,577,837  | 41,577,837<br>#########                                       | 31,183,378<br>75,071,833   | 3,464,820<br>8,341,315 | ***********                             | 6,929,639<br>6,929,639 |
| Jul-11 Jul-11 Dec-13                           | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes  |  | 1 40000000                              | *************************************** |                                 | UAJ 850X   | WDF903672 ##########                            |          |   | лининини<br>84,377,907                            | 41,577,837  | 41,577,837  | 41,577,837<br>#########                                       | 31,183,378<br>75,071,833   | 3,464,820<br>8,341,315 | ***********                             | 6,929,639<br>6,929,639 |
| Jul-11<br>Jul-11<br>Dec-13                     | Ref URA Form 01868  Mercedes Benz Van (Model: 311CDI Sprinter)  Motor Grade  Metamanaman   |  |   | 410101011                               | Kampala Station TAP/OPD/HC      | UAJ 850X  UAJ 884X                                       | WDF903672 ##########                            |          |   |   | 41,577,837<br>#########<br>84,377,907                                 | 41,577,837  | 41,577,837<br>####################################            | 31,183,378<br>75,071,833   | 3,464,820<br>8,341,315 | *************************************** | 6,929,639<br>6,929,639 |
| Jul-11  Jul-11  Dec-13                         | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Benz Van (Model: 311CDI Sprintery Merc |  |   | ######################################  | Kampala Station TAP/OPD/HC      | UAJ 850X  UAJ 884X  2S/09/10/001                         | WDF903672 ##########                            |          | 49,220,446                              | 84,377,907<br>1,201,946                           | 41,577,837<br>#########<br>84,377,907<br>1,201,946                    | 41,577,837<br>#########<br>84,377,907             | 41,577,837<br>#########<br>##########<br>84,377,907           | 31,183,378<br>75,071,833<br>########<br>35,157,461                       | 3,464,820<br>8,341,315 | *************************************** | 6,929,639<br>6,929,639 |
| Jul-11  Jul-11  Dec-13  Dec-09  Dec-09  Dec-09 | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter)  ###################################   |  | *************************************** | ######################################  | Mbale Station TAP/OPD/HC        | UAJ 850X  UAJ 884X  205/09/10/001 205/09/10/002          | WDF903672. #################################### |          | 49,220,446<br>701,135<br>701,135        | 84,377,907<br>1,201,946<br>1,201,946              | 41,577,837<br>########<br>84,377,907<br>1,201,946<br>1,201,946        | #########<br>84,377,907<br>1,201,946<br>1,201,946 | ######################################                        | 31,183,378<br>75,071,833<br>########<br>35,157,461<br>500,811<br>500,811 | 3,464,820<br>8,341,315 | #####################################   | 6,929,639<br>6,929,639 |
| Jul-11  Jul-11  Dec-13  Dec-09                 | Ref URA Form 018668  Mercedes Benz Van (Model: 311CDI Sprinter) Mercedes Motor Grade WHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHHH   |  | 38888888                                | ######################################  |                                 | UAJ 850X  UAJ 884X  UAJ 884X  225/09/10/001 25/09/10/002 | WDF903672. #################################### |          | 49,220,446<br>701,135                   | 84,377,907<br>1,201,946<br>1,201,946<br>1,201,946 | 41,577,837<br><b>инининин</b><br>84,377,907<br>1,201,946<br>1,201,946 | #########<br>84,377,907<br>1,201,946              | 41,577,837<br>########<br>########<br>84,377,907<br>1,201,946 | 31,183,378<br>75,071,833<br>########<br>35,157,461<br>500,811            | 3,464,820<br>8,341,315 | ######################################  | 6,929,639<br>6,929,639 |

| Dec-09 | Vibrating Tam 6,009,728         | -         | - |            | Jinja Station     | TAP/OPD/HQS/09/10/005                          | - | 701,135 1,201,946   | 1,201,946  | 1,201,946 1,201,946   | 500,811    | -         | 6,009,728  | -           |
|--------|---------------------------------|-----------|---|------------|-------------------|--|---|---------------------|------------|-----------------------|------------|-----------|------------|-------------|
| Dec-09 | Vibrating Tam 6,009,728         | -         | - | 6,009,728  | Lira Station      | TAP/OPD/HQS/09/10/006                          | - | 701,135 1,201,946   | 1,201,946  | 1,201,946 1,201,946   | 500,811    | -         | 6,009,728  | -           |
| Dec-09 | Vibrating Tam 6,009,728         | -         | - | 6,009,728  | Arua Station      | TAP/OPD/HQS/09/10/007                          | - | 701,135 1,201,946   | 1,201,946  | 1,201,946 1,201,946   | 500,811    | -         | 6,009,728  | -           |
| Dec-09 | Vibrating Tan 6,009,728         | -         | - | 6,009,728  | Mubende Station   | TAP/OPD/HQS/09/10/008                          | - | 701,135 1,201,946   | 1,201,946  | 1,201,946 1,201,946   | 500,811    | -         | 6,009,728  | -           |
| Dec-09 | Vibrating Tam 6,009,730         | _         | - |            |                   | TAP/OPD/HQS/09/10/009                          | - | 701,135 1,201,946   | 1,201,946  | 1,201,946 1,201,946   | 500,811    |           | 6,009,730  | -           |
| Dec-09 | Vibrating Tan 6,009,730         | _         | _ |            |                   | TAP/OPD/HQS/09/10/010                          |   | 701,135 1,201,946   | 1,201,946  | 1,201,946 1,201,946   | 500,811    |           | 6,009,730  |             |
| Dec-09 | Portable Cent 5,806,740         |           |   | 5,806,740  | Edwero Station    | WPU/OPD/HQS/10/04/001                          |   | 677,453 1,161,348   | 1,161,348  | 1,161,348 1,161,348   | 483,895    |           | 5,806,740  |             |
| Dec-09 | Portable Cent 5,806,740         |           | - | 5,806,740  |                   | WPU/OPD/HQ3/10/04/001<br>WPU/OPD/HQS/10/04/002 |   | 677,453 1,161,348   | 1,161,348  | 1,161,348 1,161,348   | 483,895    | -         | 5,806,740  |             |
|        |                                 | -         | - |            |                   |  | - |                     |            |                       |            | -         |            | -           |
| Dec-09 | Portable Cent 5,806,740         | -         | - | 5,806,740  |                   | WPU/OPD/HQS/10/04/003                          | - | 677,453 1,161,348   | 1,161,348  | 1,161,348 1,161,348   | 483,895    | -         | 5,806,740  | -           |
| Dec-09 | Portable Cent 5,806,740         | -         | - | 5,806,740  |                   | WPU/OPD/HQS/10/04/004                          | - | 677,453 1,161,348   |            | 1,161,348 1,161,348   | 483,895    | -         | 5,806,740  | -           |
| Dec-09 | Portable Cent 5,806,740         | -         | - | 5,806,740  |                   | WPU/OPD/HQS/10/04/005                          | - | 677,453 1,161,348   | 1,161,348  | 1,161,348 1,161,348   | 483,895    | -         | 5,806,740  | -           |
| Dec-09 | Portable Cent 5,806,740         | -         | - | 5,806,740  |                   | WPU/OPD/HQS/10/04/006                          | - | 677,453 1,161,348   | 1,161,348  | 1,161,348 1,161,348   | 483,895    | -         | 5,806,740  | -           |
| Dec-09 | Portable Cent 5,806,740         | -         | - | 5,806,740  |                   | WPU/OPD/HQS/10/04/007                          | - | 677,453 1,161,348   | 1,161,348  | 1,161,348 1,161,348   | 483,895    | -         | 5,806,740  | -           |
| Dec-09 | Portable Cent 5.806.740         | _         | - | 5,806,740  |                   | WPU/OPD/HQS/10/04/008                          | - | 677.453 1.161.348   | 1.161.348  | 1.161.348 1.161.348   | 483,895    |           | 5,806,740  | -           |
| Dec-09 | Portable Cent 5,806,740         | -         | - | 5,806,740  |                   | WPU/OPD/HQS/10/04/009                          | - | 677,453 1,161,348   | 1,161,348  | 1,161,348 1,161,348   | 483,895    | -         | 5,806,740  | -           |
| Dec-09 | Portable Cent 5,806,742         |           |   | 5,806,742  |                   | WPU/OPD/HQS/10/04/010                          |   | 677,453 1,161,348   | 1,161,348  | 1,161,348 1,161,348   | 483,895    |           | 5,806,742  |             |
|        |                                 |           |   | 42,480,000 |                   | Wi Cycli Dyllddy 10/04/010                     | - | 2,832,000 8,496,000 |            | 8,496,000 8,496,000   | 5,664,000  |           | 42,480,000 |             |
| Mar-10 | Heavy duty ge 42,480,000        | 8,872,942 |   |            |                   |  | - |                     | 8,496,000  |                       |            |           |            | 42 220 044  |
| Dec-10 | Road Monitol #########          | 8,872,942 | - | #########  |                   |  |   | - 73,979,647        | 73,979,647 | 73,979,647 73,979,647 | 55,484,735 | 6,164,971 | ########   | 12,329,941  |
| Feb-11 | 02*40" 42ft 6 5,618,000         | -         | - | 5,618,000  |                   |  | - | - 1,123,600         | 1,123,600  | 1,123,600 1,123,600   | 842,700    | 93,633    | 5,430,733  | 187,267     |
| Feb-11 | 02*40" 42ft c 5,618,000         |           | - | 5,618,000  |                   |  | - | - 1,123,600         | 1,123,600  | 1,123,600 1,123,600   | 842,700    | 93,633    | 5,430,733  | 187,267     |
| Feb-11 | 02*40" 42ft ( 5,618,000         | -         | - | 5,618,000  |                   |  | - | - 1,123,600         | 1,123,600  | 1,123,600 1,123,600   | 842,700    | 93,633    | 5,430,733  | 187,267     |
| Feb-11 | 02*40" 42ft ( 5,618,000         | -         |   | 5,618,000  |                   |  | - | - 1,123,600         | 1,123,600  | 1,123,600 1,123,600   | 842,700    | 93,633    | 5,430,733  | 187,267     |
|        | Phoenex<br>Model PA             |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Bitumen                         |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Heater & Power                  |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
| Mar-11 | 1 sprayer 50,236,439 Phoenex    | -         | - | 50,236,439 | Tororo Station    | PCO/OPD/HQS/11/01/001   O38963                 | - | - 10,047,288        | 10,047,288 | 10,047,288 10,047,288 | 7,535,466  | 837,274   | 48,561,891 | 1,674,548   |
|        | Model PA<br>Bitumen             |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Heater &<br>Power               |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
| Mar-11 | 2 sprayer 50,236,439<br>Phoenex | -         | - | 50,236,439 | Jinja Station     | PCO/OPD/HQS/11/01/002 038965                   | - | - 10,047,288        | 10,047,288 | 10,047,288 10,047,288 | 7,535,466  | 837,274   | 48,561,891 | 1,674,548   |
|        | Model PA                        |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Bitumen                         |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Heater &<br>Power               |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
| Mar-11 | 3 sprayer 50,236,439            | -         | - | 50,236,439 | Gulu Station      | PCO/OPD/HQS/11/01/003   O38964                 | - | - 10,047,288        | 10,047,288 | 10,047,288 10,047,288 | 7,535,466  | 837,274   | 48,561,891 | 1,674,548   |
|        | Model PA                        |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Bitumen<br>Heater &             |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Power                           |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
| Mar-11 | 4 sprayer 50,236,439 Phoenex    | -         | • | 50,236,439 | Kampala Station   | PCO/OPD/HQS/11/01/004 094370                   | - | - 10,047,288        | 10,047,288 | 10,047,288 10,047,288 | 7,535,466  | 837,274   | 48,561,891 | 1,674,548   |
|        | Model PA<br>Bitumen             |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Heater &                        |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
| Mar-11 | Power<br>5 sprayer 50,236,439   |           | _ | 50.236.439 | Mbarara Station   | PCO/OPD/HQS/11/01/005                          | _ | - 10.047.288        | 10.047.288 | 10,047,288 10,047,288 | 7,535,466  | 837.274   | 48,561,891 | 1,674,548   |
|        | Phoenex                         |           |   | ,250,-55   | Jarara Station    |  |   | 20,047,200          | 25,047,230 | 20,047,200            | 7,555,400  | 337,274   | .5,501,051 | 2,07 7,3 70 |
|        | Model PA<br>Bitumen             |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Heater &<br>Power               |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
| Mar-11 | 6 sprayer 50,236,439            | -         | - | 50,236,439 | Mpigi Station     | PCO/OPD/HQS/11/01/006                          | - | - 10,047,288        | 10,047,288 | 10,047,288 10,047,288 | 7,535,466  | 837,274   | 48,561,891 | 1,674,548   |
|        | Phoenex<br>Model PA             |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Bitumen                         |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Heater &<br>Power               |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
| Mar-11 | 7 sprayer 50,236,438            | -         | - | 50,236,438 | Mbale Station     | PCO/OPD/HQS/11/01/007 095460                   | - | - 10,047,288        | 10,047,288 | 10,047,288 10,047,288 | 7,535,466  | 837,274   | 48,561,890 | 1,674,548   |
|        | Phoenex<br>Model PA             |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Bitumen<br>Heater &             |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
| Mar-11 | Power                           |           |   | E0 22C 42C | Fact Daniel Co.   | DCG/ODD/UG5/44/04/000                          |   | 40.047.555          | 10.047.205 | 10,047,288 10,047,288 | 7,535,466  | 027.27    | 48,561,890 | 1.674.540   |
| Mar-11 | 8 sprayer 50,236,438 Phoenex    |           | - | 20,236,438 | rort Portai Stati | PCO/OPD/HQS/11/01/008                          | - | - 10,047,288        | 10,047,288 | 10,047,288 10,047,288 | 7,535,466  | 837,274   | 46,561,890 | 1,674,548   |
|        | Model PA                        |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Bitumen<br>Heater &             |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
|        | Power                           |           |   |            |                   |  |   |                     |            |                       |            |           |            |             |
| Mar-11 | 9 sprayer 50,236,438            | -         | - | 50,236,438 | Masaka Station    | PCO/OPD/HQS/11/01/009   096532                 | - | - 10,047,288        | 10,047,288 | 10,047,288 10,047,288 | 7,535,466  | 837,274   | 48,561,890 | 1,674,548   |

|          | Phoenex  |            |       |   |   |            |                   |                            |        |   |   |            |            |            |            |           |         |            |           |
|----------|--|------------|-------|---|---|------------|-------------------|----------------------------|--------|---|---|------------|------------|------------|------------|-----------|---------|------------|-----------|
|          | Model PA<br>Bitumen  |            |       |   |   |            |                   |                            |        |   |   |            |            |            |            |           |         |            |           |
|          | Heater &   |            |       |   |   |            |                   |                            |        |   |   |            |            |            |            |           |         |            |           |
|          | Power  |            |       |   |   |            |                   |                            |        |   |   |            |            |            |            |           |         |            |           |
| Mar-11   | 10 sprayer   | 50,236,438 |       | - | - | 50,236,438 | Soroti Station    | PCO/OPD/HQS/11/01/010      | 096535 | - | - | 10,047,288 | 10,047,288 | 10,047,288 | 10,047,288 | 7,535,466 | 837,274 | 48,561,890 | 1,674,548 |
|          | Forward and<br>Reversible<br>Plate<br>Compactor<br>(Type - TEN                                   |            |       |   |   |            |                   |                            |        |   |   |            |            |            |            |           |         |            |           |
|          | 3040 GH;   |            |       |   |   |            |                   |                            |        |   |   |            |            |            |            |           |         |            |           |
|          | Make -   |            |       |   |   |            |                   |                            |        |   |   |            |            |            |            |           |         |            |           |
| Mar-11   | 1 ENAR))   | 7,156,677  |       | - | - | 7,156,677  | Jinja Station     | PC/OPD/HQS/11/01/001       |        | - | - | 1,431,335  | 1,431,335  | 1,431,335  | 1,431,335  | 1,073,502 | 119,278 | 6,918,121  | 238,556   |
|          | Forward and<br>Reversible<br>Plate<br>Compactor<br>(Type - TEN<br>3040 GH;<br>Make -             |            |       |   |   |            |                   |                            |        |   |   |            |            |            |            |           |         |            |           |
| Mar-11   | 2 ENAR))   | 7,156,677  |       | - | - | 7,156,677  | Gulu Station      | PC/OPD/HQS/11/01/002       |        | - | - | 1,431,335  | 1,431,335  | 1,431,335  | 1,431,335  | 1,073,502 | 119,278 | 6,918,121  | 238,556   |
| Mar-11   | Forward and<br>Reversible<br>Plate<br>Compactor<br>(Type - TEN<br>3040 GH;<br>Make -<br>3 ENAR)) | 7,156,677  |       | _ | - | 7,156,677  | Arua Station      | PC/OPD/HQS/11/01/003       |        |   | _ | 1,431,335  | 1,431,335  | 1,431,335  | 1,431,335  | 1,073,502 | 119,278 | 6,918,121  | 238,556   |
| 11101 22 | J Living)  | 7,130,077  |       |   |   | 7,130,077  | 7 ii dd Station   | 1 0/01 0/1100/11/01/000    |        |   |   | 1,451,555  | 1,451,555  | 1,431,333  | 1,431,555  | 1,073,302 | 113,270 | 0,510,121  | 230,330   |
|          | Forward and<br>Reversible<br>Plate<br>Compactor<br>(Type - TEN<br>3040 GH;<br>Make -             |            |       |   |   |            |                   |                            |        |   |   |            |            |            |            |           |         |            |           |
| Mar-11   | 4 ENAR))   | 7,156,677  |       | - | - | 7,156,677  | Kabale Station    | PC/OPD/HQS/11/01/004       |        | - | - | 1,431,335  | 1,431,335  | 1,431,335  | 1,431,335  | 1,073,502 | 119,278 | 6,918,121  | 238,556   |
| Mar-11   | Forward and<br>Reversible<br>Plate<br>Compactor<br>(Type - TEN<br>3040 GH;<br>Make -<br>5 ENAR)) | 7,156,677  |       | - | - | 7,156,677  | Tororo Station    | PC/OPD/HQS/11/01/005       |        | - | - | 1,431,335  | 1,431,335  | 1,431,335  | 1,431,335  | 1,073,502 | 119,278 | 6,918,121  | 238,556   |
|          |  |            |       |   |   |            |                   |                            |        |   |   |            |            |            |            |           |         |            |           |
| May 11   | Forward and<br>Reversible<br>Plate<br>Compactor<br>(Type - TEN<br>3040 GH;<br>Make -             | 745677     |       |   |   | 7.456.677  | Marini Shakina    | DC (ODD )(405 /44 /44 /405 |        |   |   | 1 421 225  | 1 421 225  | 1 421 225  | 1 421 225  | 1 073 503 | 110 270 | C 040 434  | 220.556   |
| Mar-11   | 6 ENAR))   | 7,156,677  |       | - | - | /,156,677  | Mpigi Station     | PC/OPD/HQS/11/01/006       |        | - | - | 1,431,335  | 1,431,335  | 1,431,335  | 1,431,335  | 1,073,502 | 119,278 | 6,918,121  | 238,556   |
|          | Forward and<br>Reversible<br>Plate<br>Compactor<br>(Type - TEN<br>3040 GH;<br>Make -             | 7456570    |       |   |   | 74505      |                   |                            |        |   |   |            |            |            |            | 4 070 555 | 440.2   | 5000.00    | 220.555   |
| Mar-11   | 7 ENAR))   | 7,156,678  | +     | - | - | 7,156,678  | Moroto Sation     | PC/OPD/HQS/11/01/007       |        | - | - | 1,431,336  | 1,431,336  | 1,431,336  | 1,431,336  | 1,073,502 | 119,278 | 6,918,122  | 238,556   |
| Mar-11   | Forward and<br>Reversible<br>Plate<br>Compactor<br>(Type - TEN<br>3040 GH;<br>Make -<br>8 ENAR)) | 7,156,678  |       | _ | _ | 7.156.678  | Fort Portal State | PC/OPD/HQS/11/01/008       |        |   | _ | 1,431.336  | 1,431,336  | 1.431.336  | 1,431,336  | 1.073.502 | 119.278 | 6,918,122  | 238,556   |
| 11101-11 | 0 [2.0, 0.1]]  | .,230,070  | <br>· |   |   | .,130,070  |                   | ,, 1.143/11/01/000         | +      |   |   | 1,51,550   | 1,-01,000  | 2,432,330  | _,-,51,550 | _,0.0,002 | 113,270 | 2,310,112  | _50,550   |

| M11              | Forward and Reversible Plate Compactor (Type - TEN 3040 GH; Make - 9 ENAR)) 7,156,678 |         | EC CZO Kannala Fasica DC    | (opp.lugs./41/04/000                    | 1,431,336   | 1,431,336 1,431,336 1,431,336           | 1,073,502 119,278 6,918,122 238,556  |
|------------------|---|---------|-----------------------------|---|-------------|---|--|
| Mar-11           | 9 ENAR)) 7,156,678  | 7,15    | 56,678 Kampala Station PC/  | OPD/HQS/11/01/009                       | 1,431,336   | 1,431,336 1,431,336 1,431,336           | 1,073,502 119,278 6,918,122 238,556  |
|                  | Forward and<br>Reversible<br>Plate<br>Compactor<br>(Type - TEN<br>3040 GH;<br>Make -  |         |                             |   |             |   |  |
| Mar-11           | 10 ENAR)) 7,156,678   | 7,15    | 56,678 Mbale Station PC/    | OPD/HQS/11/01/010                       | 1,431,336   | 1,431,336 1,431,336 1,431,336           | 1,073,502 119,278 6,918,122 238,556  |
| Mar-11           | Pavement Cutter (Make: CEDMA & Model: 1 (T20110) 25,569,689                           | 25.56   | 69,689 Mpigi Station PV.    | /A/OPD/HOS/10/03/001                    | 5,113,938   | 5,113,938 5,113,938 5,113,938           | 3,835,453 426,161 24,717,366 852,323   |
| 14101 11         | Pavement  | 25,50   | os,sos impigratation i vi   | 7,01.5/1105/15/55/                      | 3,113,330   | 3,113,330 3,113,330                     | 3,033,433 420,101 24,717,300 632,323   |
| Mar-11           | Cutter<br>(Make:<br>CEDMA &<br>Model:<br>2 (CF20110) 25,569,689                       | 25,56   | 69,689 Masaka Station PV.   | 'A/OPD/H(UAJ 524X KMTGD012V GD125-10746 | 5,113,938   | 5,113,938 5,113,938 5,113,938           | 3,835,453 426,161 24,717,366 852,323   |
|                  | Pavement<br>Cutter<br>(Make:<br>CEDMA &<br>Model:                                     |         |                             |   |             |   |  |
| Mar-11           | 3 CF20110) 25,569,689   | 25,56   | 69,689 Fort Portal Stati PV | A/OPD/HCUAJ 637X KMTGD012E GD125-10747  | 5,113,938   | 5,113,938 5,113,938 5,113,938           | 3,835,453 426,161 24,717,366 852,323   |
| Mar-11           | Pavement Cutter (Make: CEDMA & Model: 4 (T20110) 25,569,689                           | 25,56   | 69,689 Kampala Statior PV.  | /a/OPD/H(UAJ 633X KMTGD012V GD125-10746 | 5,113,938   | 5,113,938 5,113,938 5,113,938           | 3,835,453 426,161 24,717,366 852,323   |
| Mar-11           | Pavement Cutter (Make: CEDMA & Model: 5 (C720110) 25,569,689                          |         | 69,689 Mbarara Statior PV.  |   |             |   |  |
|                  | Pavement Cutter (Make: CEDMA & Model:   |         |                             |   |             |   |  |
| Mar-11           | 6 CF20110) 25,569,689 Pavement Cutter (Make: CEDMA & Model:                           |         | 69,689 Soroti Station PV    |   |             | 5,113,938 5,113,938 5,113,938           |  |
| Mar-11           | 7 CF20110) 25,569,689   | 25,56   | 69,689 Tororo Station PV    | A/OPD/H( UAJ 635X KMTGD012H GD125-10744 | 5,113,938   | 5,113,938 5,113,938 5,113,938           | 3,835,453 426,161 24,717,366 852,323   |
| Mar-11           | Pavement Cutter (Make: CEDMA & Model: 8 (T20110) 25,569,689                           | 25.56   | 69,689 Jinja Station PV.    | /a/OPD/H(UAJ 631X KMTGD012a/GD125-10748 | 5,113,938   | 5,113,938 5,113,938 5,113,938           | 3,835,453 426,161 24,717,366 852,323   |
| 11101 11         | Pavement Cutter (Make: CEDMA & Model:   | 2.0,00  | 1 1                         | , | Ubbelovaaqu | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,  | 27,27,300 036,363  |
| Mar-11           | 9 CF20110) 25,569,688   | . 25.56 | 69,688 Gulu Station PV      | A/OPD/HQS/10/03/009                     | 5,113,938   | 5,113,938 5,113,938 5,113,938           | 3,835,453 426,161 24,717,365 852,323   |
|                  | Pavement Cutter (Make: CEDMA & Model:   |         |                             |   |             |   |  |
| Mar-11           | 10 CF20110) 25,569,688<br>1 Komatsu Mot #########                                     |         | 69,688 Mbale Station PV     | A/OPD/HQS/10/03/010<br>UAJ 524X         | 5,113,938   | 5,113,938 5,113,938 5,113,938           | 3,835,453 426,161 24,717,365 852,323<br>84,366,624 9,374,069 ######### 18,748,139    |
| Mar-11<br>Mar-11 | 1 Komatsu Mot #########  2 Komatsu Mot #########                                      |         | ###### Mubende Station      | UAJ 524X<br>UAJ 631X                    |             |   | 84,366,624 9,374,069 ######## 18,748,139<br>84,366,624 9,374,069 ######## 18,748,139 |
|                  |   |         |                             |   |             | + |  |

|        |  |   |  |   | ,            |                  | ,         |             | , ,  |      |   |             |            |            |            |            |            |             |             |
|--------|--|---|--|---|--------------|------------------|-----------|-------------|--|------|---|-------------|------------|------------|------------|------------|------------|-------------|-------------|
| Mar-11 | 3 Komatsu Mot ########   |   | 72,923,759                                       | - |              | Kasese Statin    |           | UAJ 633X    |  | -    | - | **********  |            |            | #########  | 84,422,190 | 9,380,243  | #########   |             |
| Mar-11 | 4 Komatsu Mot ########   |   | 72,923,759                                       | - |              | Jinja Station    |           | UAJ 635X    |  | -    | - | #########   |            |            | #########  | 84,422,190 | 9,380,243  | #########   |             |
| Mar-11 | 5 Komatsu Mot ########   |   | 72,923,759                                       | - |              | Kabale Station   |           | UAJ 637X    |  | -    | - | ########    | #########  | ########   | ########   | 84,422,190 | 9,380,243  | ########    | -0). 00).0. |
| Mar-11 | 6 Komatsu Mot ########   |   | 72,923,759                                       | - |              | Hoima Station    |           | UAJ 641X    |  | -    | - |             | ########   |            | #########  | 84,422,190 | 9,380,243  | ########    |             |
| Mar-11 | 7 Komatsu Mot ########   |   | 72,923,759                                       | - |              | Soroti Station   |           | UAJ 645X    |  | -    | - | ########    | #########  | ********** | ########   | 84,422,190 | 9,380,243  | ########    | 18,760,487  |
| Mar-11 | 1 Weber MT W 35,343,526  |   | -  | - |              | Lira Station     | WBR/OPD/H |             |  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 2 Weber MT W 35,343,526  |   | -  | - |              | Mbale Station    |           | QS/11/04/00 |  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 3 Weber MT W 35,343,526  |   | -  | - |              | Fort Portal Stat |           | QS/11/04/00 |  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 4 Weber MT W 35,343,526  |   | -  | - |              | Kampala Station  |           | QS/11/04/00 |  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 5 Weber MT W 35,343,526  |   | -  | - |              | Kasese Station   |           | QS/11/04/00 |  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 6 Weber MT W 35,343,526  |   | -  | - | 35,343,526   | Masaka station   |           |             |  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 7 Weber MT W 35,343,526  |   | -  | - |              | Arua Station     |           | QS/11/04/00 |  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 8 Weber MT W 35,343,526  |   | -  | - | 35,343,526   | Soroti station   | WBR/OPD/H | QS/11/04/00 | 8  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 9 Weber MT W 35,343,526  |   | -  | - | 35,343,526   | Gulu Station     | WBR/OPD/H | QS/11/04/00 | 9  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 10 Weber MT W 35,343,526   |   | -  | - | 35,343,526   | Luwero station   | WBR/OPD/H | QS/11/04/01 | 0  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 11 Weber MT W 35,343,526   |   | -  | - | 35,343,526   | Mpigi Station    | WBR/OPD/H | QS/11/04/01 | 1  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 12 Weber MT W 35,343,525   |   | -  | - |              | Tororo Station   | WBR/OPD/H | QS/11/04/01 | 2  | -    | - | 7,068,705   | 7,068,705  | 7,068,705  | 7,068,705  | 5,301,529  | 589,059    | 34,165,408  | 1,178,118   |
| Mar-11 | 1 Weber MT W 35,200,149  | - |  |   | 35,200,149   |                  |           |             |  |      |   |             |            | 7,040,030  | 7,040,030  | 5,280,022  | 586,669    | 19,946,751  | 15,253,398  |
| Mar-11 | 2 Weber MT W 35,200,149  | - |  |   | 35,200,149   |                  |           |             |  |      |   |             |            | 7,040,030  | 7.040.030  | 5,280,022  | 586,669    | 19,946,751  | 15.253.398  |
| Mar-11 | 3 Weber MT W 35,200,149  | - |  |   | 35,200,149   |                  |           |             |  |      |   |             |            | 7.040.030  | 7,040,030  | 5,280,022  | 586,669    | 19,946,751  | 15,253,398  |
| Mar-11 | 4 Weber MT W 35,200,149  | - |  |   | 35,200,149   |                  |           |             |  |      |   |             |            | 7.040.030  | 7.040.030  | 5,280,022  | 586,669    | 19,946,751  | 15,253,398  |
| Mar-11 | 5 Weber MT W 35,200,149  |   |  |   | 35,200,149   |                  |           |             |  |      |   |             |            | 7,040,030  | 7,040,030  | 5,280,022  | 586,669    | 19,946,751  | 15,253,398  |
| Mar-11 | 6 Weber MT W 35,200,149  |   |  |   | 35,200,149   |                  |           |             |  |      |   |             |            | 7.040.030  | 7.040.030  | 5.280.022  | 586,669    | 19,946,751  |             |
| Mar-11 | 7 Weber MT W 35,200,149  |   |  |   | 35,200,149   |                  |           |             | +          | + -  |   |             |            | 7,040,030  | 7,040,030  | 5,280,022  | 586,669    | 19,946,751  | -,,         |
| Mar-11 | 8 Weber MT W 35,200,149  | • |  |   | 35,200,149   |                  |           |             | +          | + -  |   |             |            | 7,040,030  | 7,040,030  | 5,280,022  | 586,669    | 19,946,751  | 15,253,398  |
| Mar-11 | 9 Weber MT W 35,200,149  |   |  |   | 35,200,149   |                  | <b> </b>  |             | <del>                                     </del> | + -  | + |             |            | 7,040,030  | 7,040,030  | 5,280,022  | 586,669    | 19,946,751  | 15,253,398  |
| Mar-11 |  |   | <del>                                     </del> |   |              |                  |           |             | +  | +    |   |             |            |            | 7,040,030  |            |            |             |             |
|        | 10 Weber MT W 35,200,150   |   |  |   | 35,200,150   |                  |           |             |  |      |   |             |            | 7,040,030  | ,,         | 5,280,023  | 586,669    | 19,946,752  |             |
| Jun-11 | 1 Komatsu Whe ########   | - | 81,109,079                                       | - |              | Luwero Station   | 1         | UAJ 530X    | KMTWA0371 6D125-325                              |      | - | *********** | ********** | ********** | ********** | ********** | 11,180,761 |             | 22,361,522  |
| Jun-11 | 2 Komatsu Whe ########   | - | 81,109,079                                       | - |              | Tororo Station   |           | UAJ 546X    | KMTWA037( 6D125-324                              |      | - |             |            |            |            |            | 11,180,761 | #########   |             |
| Jun-11 | 3 Komatsu Whe ########   | - | 81,109,079                                       | - |              | Gulu Station     |           | UAJ 548X    | KMTWA037E 6D125-325                              | 25 - | - | #########   |            | #########  | ########   | #########  | ,,         |             | 22,361,522  |
| Jun-11 | 4 Komatsu Whe ########   | - | 83,345,759                                       | - |              | Kabale Station   |           | UAJ 570X    | KMTWA037F 6D125-325                              |      | - | #########   | ########   | ########   | ########   | ########   | 11,218,039 | ########    |             |
| Jun-11 | 5 Komatsu Whe ########   | - | 83,345,759                                       | - |              | Fort Portal Stat | ion       | UAJ 576X    | KMTWA037I 6D125-325                              | 25 - | - | **********  | ########   |            | #########  | #########  |            | #########   |             |
| Jun-11 | Low Loader T ########<br>Mitsubishi  | - | 17,134,271                                       | - | ########     |                  |           |             |  |      |   | 38,351,224  | 38,351,224 | 38,351,224 | 38,351,224 | 28,763,418 | 3,195,935  | ########    | 6,391,871   |
|        | Fuso Cargo<br>Crane Truck<br>(Model<br>FM657LRB1                               |   |  |   |              |                  |           |             |  |      |   |             |            |            |            |            |            |             |             |
| Oct-11 | 2) ########  | - | 74,267,765                                       |   | ########     |                  |           | UAJ 750X    | BAVFM657L/6D16A3744                              | 8    |   |             | 74,915,019 | 74,915,019 | 74,915,019 | 56,186,264 | 6,242,918  | #########   | 87,400,855  |
|        | Mitsubishi<br>Fuso Cargo<br>Crane Truck<br>(Model<br>FM657LRB1                 |   |  |   |              |                  |           |             |  |      |   |             |            |            |            |            |            |             |             |
| Oct-11 | 2) ########  | - | 74,267,765                                       |   | #########    |                  |           | UAJ 748X    | BAVFM657L/6D16A3752                              | 3    |   |             | 74,915,019 | 74,915,019 | 74,915,019 | 56,186,264 | 6,242,918  | #########   | 87,400,855  |
|        | Cargo Crane<br>Truck:<br>Model -<br>Isuzu Frr<br>33H Tipper                    |   | 25.253.405                                       |   |              |                  |           |             |  |      |   |             | 40.252.050 | 40.252.050 | 40.252.050 | 25.025.527 | 4405 474   |             | 57 472 204  |
| Aug-11 | Truck ########   | - | 26,362,185                                       |   | #########    |                  |           | UAJ 710X    | JALFSR33HA 6HH1-4532                             | 18   |   |             | 49,262,050 | 49,262,050 | 49,262,050 | 36,946,537 | 4,105,171  | *********   | 57,472,391  |
| Aug-11 | Cargo Crane<br>Truck:<br>Model-<br>Isuzu Frr<br>33H Tipper<br>Truck ########## |   | 26,362,185                                       |   | ########     |                  |           | UAJ 712X    | JALFSR33HA 6HH1-4532                             | 15   |   |             | 49,262,050 | 49,262,050 | 49,262,050 | 36,946,537 | 4,105,171  | ########### | 57,472,391  |
|        |  |   |  |   |              |                  |           |             |  |      |   |             |            |            |            |            |            |             |             |
| Aug.11 | Cargo Crane<br>Truck:<br>Model -<br>Isuzu Frr<br>33H Tipper<br>Truck ######### |   | 26,362,185                                       |   | ########     |                  |           | 1101 714    | JALFSR33HA 6HH1-4532                             | 27   |   |             | 49.262.0E0 | 49 262 050 | 49 262 050 | 36,946,537 | 4 105 171  | *********   | 57 472 201  |
| Aug-11 | Truck ########   |   | 20,302,183                                       |   | ***********  |                  | 1         | UAJ /14X    | JALF3K33NA 0NN1-4532                             | £1   | + |             | 43,202,050 | 43,202,030 | 43,202,030 | 30,940,337 | 4,105,1/1  | **********  | 37,472,391  |
| Aug 11 | Cargo Crane<br>Truck:<br>Model -<br>Isuzu Frr<br>33H Tipper<br>Truck           |   | 26 362 185                                       |   | ************ |                  |           |             | JALFSR33HA 6HH1-4532                             | 12   |   |             | 49.763.0E0 | 49 262 050 | 49 262 050 | 36 946 527 | A 105 174  | *********** | 57 472 201  |
| Aug-11 | Truck ########   |   | 26,362,185                                       |   | #########    |                  |           | UAJ /16X    | JALFSR33HA 6HH1-4532                             | 12   |   |             | 49,262,050 | 49,262,050 | 49,262,050 | 36,946,537 | 4,105,171  | ########    | 5/,4/2,391  |
| Aug 11 | Cargo Crane<br>Truck:<br>Model-<br>Isuzu Frr<br>33H Tipper<br>Truck ########## |   | 26,362,185                                       |   | **********   |                  |           | UAJ 718X    | JALFSR33HA 6HH1-4532                             | 21   |   |             | 40.262.050 | 40.262.050 | 40.262.050 | 36,946,537 | 4 10E 174  |             | E7 472 201  |
| Aug-11 | Iruck #######  |   | 26,362,185                                       | l | #########    | l                | 1         | UAJ /18X    | JALFSR33HA 6HH1-4532                             | 21   |   |             | 49,262,050 | 49,262,050 | 49,262,050 | 36,946,537 | 4,105,171  | #########   | 5/,4/2,391  |

|  |  |            |   |  | <del></del>                                      |            |   |  |  |   |
|--|--|------------|---|--|--|------------|---|--|--|---|
|  |  |            |   |  |  |            |   |  |  |   |
|  | Cargo Crane  |            |   |  |  |            |   |  |  |   |
|  | Truck:   |            |   |  |  |            |   |  |  |   |
|  | Model -<br>Isuzu Frr   |            |   |  |  |            |   |  |  |   |
|  | 33H Tipper   |            |   |  |  |            |   |  |  |   |
| Aug-11   | Truck ########   | 26,362,185 | *************************************** | UAJ 720X JALFSR33HA                              | A 6HH1-452720                                    | 49.262.050 | 49.262.050 49.262.050   | 36.946.537   | 4,105,171 ########   | 57.472.391                              |
| 7.05 11  | TOCK IIIIIIIII   | 20,502,103 |   | 5767257 376131311                                | 101112 102720                                    | 45,202,050 | 45,202,050  | 30,340,337   | 4,205,272  | 37,472,332                              |
|  | Cargo Crane  |            |   |  |  |            |   |  |  |   |
|  | Truck:   |            |   |  |  |            |   |  |  |   |
|  | Model -  |            |   |  |  |            |   |  |  |   |
|  | Isuzu Frr  |            |   |  |  |            |   |  |  |   |
|  | 33H Tipper   |            |   |  |  |            |   |  |  |   |
| Aug-11   | Truck ########   | 26,362,185 | ########                                | UAJ 722X JALFSR33HA                              | A 6HH1-452719                                    | 49,262,050 | 49,262,050 49,262,05  | 36,946,537   | 4,105,171 ########   | 57,472,391                              |
|  |  |            |   |  |  |            |   |  |  |   |
|  | Cargo Crane<br>Truck:  |            |   |  |  |            |   |  |  |   |
|  | Model -  |            |   |  |  |            |   |  |  |   |
|  | Isuzu Frr  |            |   |  |  |            |   |  |  |   |
|  | 33H Tipper   |            |   |  |  |            |   |  |  |   |
| Aug-11   | Truck ########   | 26,362,185 | ########                                | UAJ 724X JALFSR33HA                              | A 6HH1-452718                                    | 49,262,050 | 49,262,050 49,262,050   | 36,946,537   | 4,105,171 ########   | 57,472,391                              |
|  |  |            |   |  |  |            |   |  |  |   |
|  | Cargo Crane  |            |   |  |  |            |   |  |  |   |
|  | Truck:   |            |   |  |  |            |   |  |  |   |
|  | Model -  |            |   |  |  |            |   |  |  |   |
|  | Isuzu Frr<br>33H Tipper  |            |   |  |  |            |   |  |  |   |
| Aug-11   | Truck ########   | 26,362,185 | ########                                | UAJ 726X JALFSR33HA                              | A: GUU1 452722                                   | 40.262.050 | 40.262.050 40.262.05  | 26 046 527   | 4,105,171 ########   | + 57 472 201                            |
| Aug-11   | TIGER ########   | 20,302,183 | ************                            | UAU 720X JAEFSKSSHA                              | 0111-432722                                      | 45,202,030 | 45,202,030 45,202,030   | 30,540,337   | 4,103,171 ########   | 37,472,331                              |
|  | Cargo Crane  |            |   |  |  |            |   |  |  |   |
|  | Truck:   |            |   |  |  |            |   |  |  |   |
|  | Model -  |            |   |  |  |            |   |  |  |   |
|  | Isuzu Frr  |            |   |  |  |            |   |  |  |   |
|  | 33H Tipper   |            |   |  |  |            |   |  |  |   |
| Aug-11   | Truck ########   | 26,362,185 | **********                              | UAJ 728X JALFSR33HA                              | A 6HH1-452721                                    | 49,262,050 | 49,262,050 49,262,05  | 36,946,537   | 4,105,171 ########   | 57,472,391                              |
|  | Low  |            |   |  |  |            |   |  |  |   |
|  | Bed/Loader:  |            |   |  |  |            |   |  |  |   |
|  | Mitsubishi   |            |   |  |  |            |   |  |  |   |
|  | Fuso Truck   |            |   | FV515H-  |  |            |   |  |  |   |
|  | Tractor with   |            |   | A00593/BIL                                       |  |            |   |  |  |   |
| Jun-12   | Semi-Trailer ########  | 65,935,229 | ########                                | UAJ 766X/U/ 15644                                | 8DC9-457919                                      | 89,644,544 | 89,644,544 89,644,54  | 67,233,408   | 7,470,379 ########   |   |
|  | Super Long   |            |   |  |  |            |   |  |  |   |
|  | Excavator,   |            |   |  |  |            |   |  |  |   |
|  | Caterpillar:   |            |   |  |  |            |   |  |  |   |
|  | Model<br>320DL Ditch   |            |   |  |  |            |   |  |  |   |
| Jun-12   | Cleaning ########  | _          | *************************************** | UAJ 732X CAT0320DV                               | // G32E0-107                                     | 86 400 130 | 86,400,139 86,400,139   | 64 800 104   | 7,200,012 ########   |   |
| Juli-12  | Diesel   |            | *************************************** | 0A0 732X CA10320DV                               | N 03210-107                                      | 80,400,133 | 00,400,133 00,400,13.   | 04,000,104   | 7,200,012  | *************************************** |
| Jul-13   | Generator 42,533,064   |            | 42,533,064                              |  |  |            | 8,506,613 8,506,61  | 6,379,960  | 708,884 24,102,070   | 18,430,994                              |
|  | Diesel   |            |   |  |  |            |   |  |  |   |
| Jul-13   | Generator 42,533,064   |            | 42,533,064                              |  |  |            | 8,506,613 8,506,61  | 6,379,960  | 708,884 24,102,070   | 18,430,994                              |
|  | Diesel   |            | 42 522 054                              |  |  |            | 0.500.013   | 6 270 000  | 700 004 24 402   | 10 420 004                              |
| Jul-13   | Generator 42,533,064<br>Diesel   |            | 42,533,064                              | <del>                                     </del> | +          |            | 8,506,613 8,506,61  | 6,379,960  | 708,884 24,102,070   | 18,430,994                              |
| Jul-13   | Generator 42,533,064   |            | 42,533,064                              |  |  |            | 8,506,613 8,506,61  | 6,379,960  | 708,884 24,102,070   | 18,430,994                              |
| 301-13   | Diesel   |            | -2,555,004                              |  | <del>                                     </del> |            | 2,300,013 0,300,01  | . 0,575,500  | 750,004 24,102,070   | 10,430,334                              |
| Jul-13   | Generator 42,533,065   |            | 42,533,065                              |  |  |            | 8,506,613 8,506,61  | 6,379,960  | 708,884 24,102,070   | 18,430,995                              |
|  | Diesel   |            |   |  |  |            |   |  |  |   |
| Jul-13   | Generator 42,533,065   |            | 42,533,065                              |  |  |            | 8,506,613 8,506,61  | 6,379,960  | 708,884 24,102,070   | 18,430,995                              |
|  | Diesel   |            |   |  |  |            |   |  |  | 1                                       |
| Jul-13   | Generator 42,533,065   |            | 42,533,065                              | +          | +          |            | 8,506,613 8,506,61  | 6,379,960  | 708,884 24,102,070   | 18,430,995                              |
| Jul-13   | Diesel<br>Generator 42,533,065   |            | 42,533,065                              |  |  |            | 8,506,613 8,506,61  | 6,379,960  | 708,884 24,102,070   | 18,430,995                              |
| Jui-13   | Diesel 42,533,065  |            | 42,333,003                              | <del>                                     </del> | +          |            | 0,300,013 8,300,61  | 0,3/9,900  | /00,004 24,102,0/0   | 10,430,333                              |
| Jul-13   | Generator 42,533,065   |            | 42,533,065                              |  |  |            | 8,506,613 8,506,613   | 6,379,960  | 708,884 24,102,070   | 18,430,995                              |
|  | Diesel   |            | ,,                                      |  |  |            | -,,-  | .,,  | 2.,222,070   | ., ,                                    |
| Jul-13   | Generator 42,533,065   |            | 42,533,065                              |  |  |            | 8,506,613 8,506,61  | 6,379,960  | 708,884 24,102,070   | 18,430,995                              |
|  | Data   |            |   |  |  |            |   |  |  |   |
|  |  |            |   |  |  |            |   |  |  |   |
|  | Collection   |            |   | 1 1  |  |            | #######################################   |  | 21,774,379 ########  |   |
| Feb-13   | Collection Van #########   | -          | ########                                |  |  |            |   |  |  |   |
| Mar-14   | Collection Van #########  Excavator #########  | -          | *************************************** |  |  |            | 63,247,789  |  | 5,270,649 ########   |   |
| Mar-14<br>Mar-14   | Collection Van #########  Excavator #########  Excavator #########   | -          | *************************************** |  |  |            | 63,247,78   | 47,435,841   | 5,270,649 ########   | ####################################### |
| Mar-14<br>Mar-14<br>Mar-14   | Collection Van #########  Excavator #########  Excavator #########  Excavator ####################################   |            | *************************************** |  |  |            | 63,247,78<br>63,247,78  | 47,435,841<br>47,435,841   | 5,270,649 ########<br>5,270,649 ########   |   |
| Mar-14<br>Mar-14   | Collection Van #########  Excavator #########  Excavator #########  Excavator ####################################   | -          | ########<br>#########<br>#########      |  |  |            | 63,247,78<br>63,247,78  | 47,435,841<br>47,435,841<br>47,435,841   | 5,270,649 ########<br>5,270,649 ########   |   |
| Mar-14<br>Mar-14<br>Mar-14<br>Mar-14                               | Collection Van #########  Excavator #########  Excavator #########  Excavator ##########  Excavator ####################################   |            | ########<br>########<br>#########       |  |  |            | 63,247,78<br>63,247,78<br>63,247,78<br>47,478,23  | 47,435,841<br>47,435,841<br>3 47,435,841<br>3 35,608,674   | 5,270,649 #########<br>5,270,649 ########<br>5,270,649 ########<br>3,956,519 87,043,426  | · ************************************  |
| Mar-14<br>Mar-14<br>Mar-14<br>Mar-14<br>Mar-14                     | Collection Van #########  Excavator #########  Excavator #########  Excavator ##########  Excavator ####################################   |            |   |  |  |            | 63,247,78<br>63,247,78<br>63,247,78   | 9 47,435,841<br>9 47,435,841<br>8 47,435,841<br>8 35,608,674<br>8 35,608,674                                 | 5,270,649 ########<br>5,270,649 ########<br>5,270,649 #########  |   |
| Mar-14<br>Mar-14<br>Mar-14<br>Mar-14<br>Mar-14<br>Mar-14<br>Mar-14 | Collection Van  Excavator  ##########  Excavator  ##########  Excavator  ##########  Excavator  ###########  Roller  ##########  Roller  ##################################  |            |   |  |  |            | 63,247,78<br>63,247,78<br>63,247,78<br>47,478,23<br>47,478,23<br>47,478,23<br>47,478,23 | 9 47,435,841<br>9 47,435,841<br>8 47,435,841<br>8 35,608,674<br>8 35,608,674<br>8 35,608,674<br>8 35,608,674 | 5,270,649 ########<br>5,270,649 ########<br>5,270,649 ########<br>3,956,519 87,043,426<br>3,956,519 87,043,426<br>3,956,519 87,043,426<br>3,956,519 87,043,426 | ######################################  |
| Mar-14<br>Mar-14<br>Mar-14<br>Mar-14<br>Mar-14<br>Mar-14           | Collection Van Excavator Excellent Excavator Excellent E |            |   |  |  |            | 63,247,78<br>63,247,78<br>63,247,78<br>47,478,23<br>47,478,23<br>47,478,23<br>47,478,23 | 9 47,435,841<br>9 47,435,841<br>8 47,435,841<br>8 35,608,674<br>8 35,608,674<br>8 35,608,674                 | 5,270,649 ########<br>5,270,649 ########<br>5,270,649 ########<br>3,956,519 87,043,426<br>3,956,519 87,043,426<br>3,956,519 87,043,426<br>3,956,519 87,043,426 | ######################################  |

| Jun-14 | Grader     | #########  |           |            |           |           | ########  |  |  |            |            |          |            |           | ######### | ######### | 12,427,991 | ######### | ########  |
|--------|------------|------------|-----------|------------|-----------|-----------|-----------|--|--|------------|------------|----------|------------|-----------|-----------|-----------|------------|-----------|-----------|
| Jun-14 | Grader     | ********** |           |            |           |           | ########  |  |  |            |            |          |            |           | ######### | ########  | 12,427,991 | ********* | ########  |
| Jun-14 | Grader     | #########  |           |            |           |           | ######### |  |  |            |            |          |            |           | ######### | ######### | 12,427,991 | ********* | ######### |
| Jun-14 | Grader     | ********** |           |            |           |           | ########  |  |  |            |            |          |            |           | ######### | ########  | 12,427,991 | ********* | ########  |
| Jun-14 | Grader     | *********  |           |            |           |           | ########  |  |  |            |            |          |            |           | ########  | ########  | 12,427,991 | ######### | ########  |
| Jun-14 | Grader     | #########  |           |            |           |           | ######### |  |  |            |            |          |            |           | ######### | ######### | 12,427,991 | ********* | ********* |
| Jun-14 | Grader     | ********** |           |            |           |           | ########  |  |  |            |            |          |            |           | ######### | ########  | 12,427,991 | ********* | ########  |
| Jun-14 | Grader     | #########  |           |            |           |           | ######### |  |  |            |            |          |            |           | ######### | ######### | 12,427,991 | ********* | ********* |
|        |            |            |           |            |           |           |           |  |  |            |            |          |            |           |           |           |            |           |           |
|        | Sub total  | *********  | -         | ########   | ########  | -         | ########  |  |  | -          | 65,838,326 | ******** | ########   | ########  | ########  | ########  | ########   | ********  | ########  |
|        |            |            |           |            |           |           |           |  |  |            |            |          |            |           |           |           |            |           |           |
|        | GRAND TOTA | #########  | ######### | ********** | ********* | ********* | ######### |  |  | ********** | ########   | *******  | ********** | ######### | ########  | ********* | ########   | ********* | ********* |

| Prepared by |                | ASSET ACQUISITIONS FY 201 | <u>3/14</u> |   |   | GROSS ACQUISITIO N COST 13/14 TO BE ADJUSTED IN THE | Checked by | Checked by |
|-------------|----------------|---------------------------|-------------|---|---|---|------------|------------|
|             | Office Equipm  |                           | -           | - | - | · ·   |            |            |
|             | Computer Eq    |                           | -           | - | - | 3,500,000   |            |            |
|             | Furniture & Fi |                           | -           | - | - | -   |            |            |
|             | Motor vehicle  | -                         | -           | - | - | -   |            |            |
| Date        | _ Plant & Mach |                           | -           | - | - | -   | Date       | Date       |
|             |                | 3,500,000                 | -           | - | - | 3,500,000   |            |            |
| Approved by | <b>/</b>       |                           |             |   |   |   |            |            |

## FIXED ASSETS FROM MINISTRY OF WORKS (MOWT)

|   |      | OFFICE EQUIPMENT - 33.33%  |                                       |         |              |             |              |          |   |   |         |         |         |        |         |        |
|---|------|----------------------------|---------------------------------------|---------|--------------|-------------|--------------|----------|---|---|---------|---------|---------|--------|---------|--------|
|   |      | TELEPHONE                  |                                       |         |              |             |              |          |   |   |         |         |         |        |         |        |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 | OFFICE       | ETFAD06001  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | TELEPHONE                  |                                       |         |              |             |              |          |   |   |         |         |         |        |         |        |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 | OFFICE       | ETFAD06002  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | TELEPHONE                  |                                       |         |              |             |              |          |   |   |         |         |         |        |         |        |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 | OFFICE       | ETFAD06003  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | TELEPHONE                  |                                       |         |              |             |              |          |   |   |         |         |         |        |         |        |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 | OFFICE       | ETFAD06004  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | TELEPHONE                  |                                       |         |              |             |              |          |   |   |         |         |         |        |         |        |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 | OFFICE       | ETFAD06005  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | TELEPHONE                  |                                       |         |              |             |              |          |   |   |         |         |         |        |         |        |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 | OFFICE       | ETFAD06006  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | TELEPHONE                  |                                       |         |              |             |              |          |   |   |         |         |         |        |         |        |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 | OFFICE       | ETFAD06007  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | TELEPHONE                  |                                       |         |              |             |              |          |   |   |         |         |         |        |         |        |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 | OFFICE       | ETFAD06008  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | TELEPHONE                  |                                       |         |              |             |              |          |   |   |         |         |         |        |         |        |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 | OFFICE       | ETFAD06009  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | TELEPHONE                  |                                       |         | 0.4511115.40 |             |              |          |   |   |         |         |         |        |         |        |
|   | ICD. | HANDSET<br>M4020 464.266   |                                       |         | RAFU HEAD    | FTF4 DOCO40 |              |          |   |   | 454.740 | 454.740 | 446.055 | 42.005 | 420 420 | 25.026 |
| - | ISD  | M4020 464,266<br>TELEPHONE |                                       | 464,266 | OFFICE       | ETFAD06010  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 |              | ETFAD06011  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   | טכו  | TELEPHONE                  |                                       | 404,200 | OFFICE       | ETFADU0011  |              |          |   |   | 134,740 | 134,740 | 110,055 | 12,893 | 430,429 | 23,830 |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 | -            | ETFAD06012  |              |          |   |   | 154.740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
|   |      | TELEPHONE                  |                                       | 404,200 | O ICL        | AD00012     |              |          |   |   | 134,740 | 134,740 | 110,033 | 12,033 | 430,423 | 23,030 |
|   |      | HANDSET                    |                                       |         | RAFU HEAD    |             |              |          |   |   |         |         |         |        |         |        |
|   | ISD  | M4020 464,266              |                                       | 464,266 |              | ETFAD06013  |              |          |   |   | 154,740 | 154,740 | 116,055 | 12,895 | 438,429 | 25,836 |
| - | 1.55 |                            | · · · · · · · · · · · · · · · · · · · | 404,200 | O ICL        | E.17D000013 | <br><b>!</b> | <b>!</b> | l | - | 134,740 | 154,740 | 110,033 | 12,000 | 430,423 | 23,030 |

| The color   |          |      |                 |       |               |            |             |   |       |         |         |           |         |         |        |
|---|----------|------|-----------------|-------|---------------|------------|-------------|---|-------|---------|---------|-----------|---------|---------|--------|
| Process   |          |      | TELEPHONE       |       |               |            |             |   |       |         |         |           |         |         |        |
| STATISTICATE   STAT  |          |      |                 |       |               |            |             |   |       |         |         |           |         |         |        |
| Company   Comp  |          | ISD  |                 | 46    | 4,266 OFFICE  | ETFAD0601  | 4           |   |       | 154,740 | 154,740 | 116,055   | 12,895  | 438,429 | 25,836 |
| 20  |          |      |                 |       |               |            |             |   |       |         |         |           |         |         |        |
| Taylor   T  |          |      |                 |       |               |            |             |   |       |         |         |           |         |         |        |
| MANUFORM   |          | ISD  |                 | 46    | 4,266 OFFICE  | ETFAD0601  | 5           |   |       | 154,740 | 154,740 | 116,055   | 12,895  | 438,429 | 25,836 |
| 10   VARIDE   |          |      |                 |       |               |            |             |   |       |         |         |           |         |         |        |
| Total Content   Total Conten  |          |      |                 |       |               |            |             |   |       |         |         |           |         |         |        |
| MODIFIED   MARCH   M  |          | ISD  | M4020 464,266   | 46    | 4,266 OFFICE  | ETFAD0601  | 5           |   |       | 154,740 | 154,740 | 116,055   | 12,895  | 438,429 | 25,836 |
| Section   Sect  |          |      | TELEPHONE       |       |               |            |             |   |       |         |         |           |         |         |        |
| The control   |          |      | HANDSET         |       | RAFU HE       | .D         |             |   |       |         |         |           |         |         |        |
| MARCH   MARC  |          | ISD  | M4020 464,266   | 46    | 4,266 OFFICE  | ETFAD0601  | 7           |   |       | 154,740 | 154,740 | 116,055   | 12,895  | 438,429 | 25,836 |
| Column   C  |          |      | TELEPHONE       |       |               |            |             |   |       |         |         |           |         |         |        |
|   |          |      | HANDSET         |       | RAFU HE       | .D         |             |   |       |         |         |           |         |         |        |
|   |          | ISD  | M4020 464,266   | 46    | 4,266 OFFICE  | ETFAD0601  | в           |   |       | 154,740 | 154,740 | 116,055   | 12,895  | 438,429 | 25,836 |
| SQ   MANDS   MALSS  |          |      | TELEPHONE       |       |               |            |             |   |       |         |         |           |         |         |        |
| SELECTION   SELE  |          |      | HANDSET         |       | RAFU HE       | .D         |             |   |       |         |         |           |         |         |        |
| SELECTION   SELE  |          | ISD  | M4020 464,266   | 46    | 4,266 OFFICE  | ETFAD0601  | 9           |   |       | 154,740 | 154,740 | 116,055   | 12,895  | 438,429 | 25,836 |
| MATERIAN   |          |      |                 |       |               |            |             |   |       |         |         |           |         |         |        |
| \$\frac{1}{2} \text{   \$\frac{1}{2} |          |      | HANDSET         |       | RAFU HE       | .D         |             |   |       |         |         |           |         |         |        |
| THE FORCE   THE   |          | ISD  | M4020 464.266   | 46    | 4.266 OFFICE  | ETFAD0602  | 0           |   |       | 154,740 | 154,740 | 116.055   | 12.895  | 438.429 | 25.836 |
| MARCINET   |          |      |                 |       | , i           |            |             |   |       |         |         | ,         | , , ,   |         |        |
| 100   MASS   199,258   1  |          |      |                 |       | RAFU HE       | .D         |             | 1 |       |         |         |           |         |         |        |
| TUTIFICATION   TUTI  |          | ISD  |                 | 59    |               |            | 1           |   |       | 197,923 | 197,923 | 148.442   | 16.494  | 560,782 | 33,047 |
| MARCEST   MARC  |          |      |                 |       |               |            |             |   |       | - ,     | . ,     | -,        | -, '    |         |        |
| March   Marc  |          |      |                 |       | RAFU HF       | .D         |             | 1 |       |         |         |           |         |         |        |
| TREPOOR   PARCET   STATE   S  |          | ISD  |                 | 59    |               |            | 2           | 1 |       | 197.923 | 197.923 | 148,442   | 16,494  | 560,782 | 33.047 |
| MADEST   193,282   193,2  |          |      |                 |       |               |            |             |   |       | ,       | ,       | , . /-    | 25, .54 |         | 70,0   |
| D   MADE   1,000   1  |          |      |                 |       | RAFU HF       | .D         |             | 1 |       |         |         |           |         |         |        |
| THE PROOF 10,023  | 1        | ISD  |                 | 59    |               |            | 3           | 1 |       | 197.923 | 197.923 | 148.442   | 16.494  | 560.782 | 33.047 |
| NAMEST   N  |          |      |                 | 33    | ,             | 50002      |             | 1 |       | ,525    | ,525    | ,         | -5,-5-1 | 222,702 | 22,347 |
| SO   MOSS   393,228   S29,229   S2  |          |      |                 |       | RAFILHE       | .D         |             |   |       |         |         |           |         |         |        |
| RELIPTION   |          | ISD  |                 | 50    |               |            | 4           |   |       | 107 023 | 107 023 | 148 442   | 16 494  | 560 782 | 33 047 |
| MANUST   M  |          | 130  |                 |       | 5,626 OTTICE  | ETTAD0002  | <u> </u>    |   |       | 131,323 | 137,323 | 140,442   | 10,454  | 300,762 | 33,047 |
| MASS   99,828   99,  |          |      |                 |       | RAFILHE.      | .D         |             |   |       |         |         |           |         |         |        |
| Tilepping   |          | ISD  |                 | 50    |               |            |             |   |       | 107 023 | 107 023 | 148 442   | 16 494  | 560 782 | 33 047 |
| NAMOST   STATES   S  |          | 130  |                 | 33    | 5,620 OTTICE  | LITADOGG   | <del></del> |   |       | 137,323 | 137,323 | 140,442   | 10,434  | 300,702 | 33,047 |
| SO   MAGES   99,328   99,328   99,328   177,023   197,923   198,442   16,494   560,782   33,407   |          |      |                 |       | BVELLHE       | n          |             |   |       |         |         |           |         |         |        |
| TELEPHONE   |          | ISD  |                 | 50    |               |            | 5           |   |       | 107 023 | 107 023 | 148 442   | 16 494  | 560 782 | 33.047 |
| MADEST   M  |          | 130  |                 | 33    | 5,626 OFFICE  | ETFAD0002  |             | + |       | 157,523 | 157,523 | 140,442   | 10,454  | 300,762 | 33,047 |
| SO   MADIS   593,288   593,288   593,288   593,282   197,923   146,482   16,684   560,782   33,047  |          |      |                 |       | DAELLUE       | D.         |             |   |       |         |         |           |         |         |        |
| TELEPHONE   |          | icn  |                 |       |               |            | ,           |   |       | 107.022 | 107.022 | 140 443   | 16 404  | ECO 703 | 22.047 |
| SO MOST   93,628   S3228   S  |          | 130  |                 | 33    | 5,626 OTTICE  | LITADOOOZ  | <u> </u>    |   |       | 157,523 | 157,523 | 140,442   | 10,454  | 300,762 | 33,047 |
| SD   M035   593,228     593,228   GFICE   ETADO0028     197,023   197,023   148,442   16,494   560,782   33,047   |          |      |                 |       | DAELLUE       | D          |             |   |       |         |         |           |         |         |        |
| SID   MAINST   S93,828  |          | ICD  |                 | E0    |               |            |             |   |       | 107.022 | 107.022 | 140 443   | 16 404  | 500 700 | 22.047 |
| SO   MADUST   593,828   |          | 130  |                 | 35    | 5,626 OFFICE  | ETFAD0002  | •           |   |       | 197,923 | 197,923 | 146,442   | 10,494  | 500,782 | 33,047 |
| SD   M4035   593,828   5  |          |      |                 |       | DAELLUE       | D          |             |   |       |         |         |           |         |         |        |
| TELEPHONE   HANDSET   197,923   197,923   148,442   16,494   560,782   33,047   |          | ISD  |                 | 50    |               |            |             |   |       | 107 022 | 107 022 | 149 443   | 16 404  | EGO 702 | 22.047 |
| HANOSET   S93,828   S93,  |          | 130  |                 | 33    | 5,020 OTTICE  | ETTAD0002  |             | + |       | 157,523 | 157,523 | 140,442   | 10,454  | 300,762 | 33,047 |
| SD   MAGS   S93,828   S9  |          |      |                 |       | DAELLUE       | D.         |             |   |       |         |         |           |         |         |        |
| TELEPHONE   HANDSET   S93,828   S9  |          | ISD  |                 | E0    | S 828 OFFICE  | ETEADOSO:  |             |   |       | 107 022 | 107 022 | 149 443   | 16 404  | 560 702 | 22 047 |
| NANDSET   S98,288   S98,  |          |      |                 | 33    | J,ULD OF FICE | LIIADOOO:  |             | 1 |       | 171,743 | 131,323 | 140,442   | 10,434  | 300,762 | 33,047 |
| SD   M4055   593,828   593,828   593,828   593,828   597,822   0FFICE   TFAD06031   197,923   149,442   16,494   560,782   33,047   | 1        |      |                 |       | DVEI HE       | n          |             | 1 |       |         |         |           |         |         |        |
| TELEPHONE   | 1        | ISD  |                 | 50    |               |            | ,           | 1 |       | 107 023 | 107 022 | 1/18 ///2 | 16.404  | 560 782 | 33.047 |
| HANDSET   S93,828   S93,  |          |      |                 |       | -,-LO OTTICE  | E.11AD0000 | -           | + |       | 131,323 | 131,323 | 140,442   | 10,424  | 300,702 | 33,047 |
| SD   M4035   593,828   5  |          |      |                 |       | RAFILHE       | .D         |             |   |       |         |         |           |         |         |        |
| TELEPHONE   |          | ISD  |                 | 50    |               |            | ,           | 1 |       | 197,923 | 197,923 | 148 442   | 16 494  | 560.782 | 33,047 |
| HANDSET   SD M4035   S93,828   S93  |          |      |                 | + + + | 2,220 OTTICE  | 2117120000 | -           | 1 | -     |         |         | 1-10,12   | 20,434  | 300,702 | 33,047 |
| SD   M4035   593,828   5  | 1        |      |                 |       | RAFU HE       | .D         |             | 1 |       |         |         |           |         |         |        |
| TELEPHONE   HANDSET   197,923   197,923   148,442   16,494   560,782   33,047   | 1        | ISD  |                 | 50    |               |            | 3           | 1 |       | 197 923 | 197 922 | 148 442   | 16.494  | 560 782 | 33.047 |
| RAFU HEAD   RAFU  |          |      |                 | 33    | J,ULD OF FICE | LIIADOOO:  | 1           | 1 |       | 231,323 | 131,323 | 140,442   | 10,434  | 300,702 | 33,047 |
| SD   M4035   593,828   5  |          |      |                 |       | RAFIIHE       | .D         |             |   |       |         |         |           |         |         |        |
| TELEPHONE   HANDSET   HA  |          | ISD  |                 | E0    |               |            | 4           | 1 |       | 197 922 | 197 922 | 148 442   | 16 /0/  | 560 782 | 33 047 |
| RAFU HEAD   RAFU  | 1        |      |                 | 39    | JOZO OFFICE   | LIFADUOU:  | ·           | + | +     | 131,323 | 131,323 | 140,442   | 10,434  | 300,702 | 33,047 |
| SD   M4035   593,828   593,828   593,828   593,828   6,494   560,782   33,047   |          |      |                 |       | BVELLPE       | D          |             |   |       |         |         |           |         |         |        |
| TELEPHONE   HANDSET   15D M4035   593,828   593,828   593,828   6FICE   ETFAD6036   197,923   197,923   148,442   16,494   560,782   33,047   |          | ISD  |                 | E0    |               |            | 5           | 1 |       | 197 922 | 197 922 | 148 442   | 16 /0/  | 560 782 | 33 047 |
| HANDSET   HANDSET   S93,828   S93,828   OFFICE   ETFAD06036   S93,828   S93,828   OFFICE   ETFAD06036   S93,828   S93,828   S93,828   OFFICE   ETFAD06037   S93,828   S93,828   S93,828   OFFICE   ETFAD06037   S93,828   S93,828   OFFICE   ETFAD06037   S93,828   S93,828   OFFICE   ETFAD06038   S93,828   S93,828   OFFICE   ETFAD06038   S93,828   S93,828   OFFICE   ETFAD06038   S93,828   OFFICE   ETFAD06038   S93,828   S93,828   OFFICE   ETFAD06038   S93,828   OFFICE   ETFAD06038   S93,828   OFFICE   ETFAD06038   OFFICE   OFFICE   ETFAD06038   OFFICE  |          | 1,50 |                 | 39    | J,UZU OFFICE  | LIFADUOU:  | 1           | 1 |       | 131,323 | 131,323 | 140,442   | 10,424  | 300,702 | 33,047 |
| SD   M4035   593,828   593,828   593,828   6,494   560,782   33,047   |          |      |                 |       | BVEITHE       | D.         |             |   |       |         |         |           |         |         |        |
| TELEPHONE   HANDSET   RAFU HEAD   S93,828   S93,828   S93,828   S93,828   OFFICE   ETFAD06037   S93,828   OFFICE   OFFICE   S93,828   OFFICE  |          | ISD  |                 |       |               |            | s           | 1 |       | 107 022 | 107 022 | 149 443   | 16 404  | 560 702 | 22 047 |
| HANDSET   |          | JUU  |                 | 39    | J,UZO UFFICE  | ETFADUOU:  |             | 1 |       | 171,743 | 131,323 | 140,442   | 10,434  | 300,762 | 33,047 |
| SD   M4035   593,828   593,828   593,828   593,828   6,494   560,782   33,047   |          |      |                 |       | PARILUE       | n          |             |   |       |         |         |           |         |         |        |
| TELEPHONE   HANDSET     RAFU HEAD     S93,828   S93,828   S93,828   OFFICE   ETFAD06038   S93,828   S93,  | 1        | ICD  |                 | 50    |               |            | ,           | 1 |       | 107 022 | 107 022 | 140 442   | 16 404  | EE0 702 | 22.047 |
| HANDSET   | 1        | UU   |                 | 59    | J,UZO UFFICE  | ETFADUBU:  | <u> </u>    | + | +     | 137,323 | 137,923 | 140,442   | 10,494  | 300,782 | 33,047 |
| SD   M4035   593,828   593,828   659,782   559,828   67FICE   ETFAD06038   197,923   197,923   148,442   16,494   560,782   33,047   197,923   1  |          |      |                 |       | DVELLILE      | n l        |             |   |       |         |         |           |         |         |        |
| TELEPHONE HANDSET RAFU HEAD   |          | ICD  |                 |       |               |            |             | 1 |       | 107 022 | 107.022 | 140 442   | 10 404  | E60 703 | 22 047 |
| HANDSET RAFU HEAD   | <b> </b> | טנו  |                 | 59    | o,ozo UFFICE  | ETFADU60:  | 9           | + | +     | 197,923 | 197,923 | 146,442   | 10,494  | 200,/82 | 33,047 |
|   |          |      |                 |       | DATILLE       | D          |             | 1 |       |         |         |           |         |         |        |
| 197,923 197,923 148,442 16,494 550,782 33,047   |          | ICD  |                 |       |               |            |             | 1 |       | 107.022 | 107.022 | 140 443   | 10.404  | 500 702 | 22.047 |
|   | L        | שנו  | 1VI-023 333,626 | 59    | 0,028 UFFICE  | ETFADU6U:  | 7           |   | <br>- | 197,923 | 197,923 | 145,442   | 10,494  | 300,782 | 33,047 |

|   | TELEPHONE   |  |   |  |  |  |   | 1  |   |  |
|---|---|--|---|--|--|--|---|--|---|--|
| 1   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06040   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
| 130   |   | 333,020  | 333,028 OTTICE  | E11AD00040   | 157,523  | 157,523  | 140,442   | 10,454   | 300,762   | 33,0   |
|   | TELEPHONE   |  |   |  |  |  |   |  |   |  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06041   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
|   | TELEPHONE   |  |   |  |  |  |   |  |   |  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06042   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
| 130   | TELEPHONE   | 333,020  | <br>333,020 011102  | 2117/000042  | 137,323  | 137,323  | 140,442   | 10,454   | 300,702   | 33,0   |
|   |   |  |   |  |  |  |   |  |   |  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06043   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
|   | TELEPHONE   |  |   |  |  |  |   |  |   |  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06044   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
| 130   | TELEPHONE   | 353,020  | 353,628 OFFICE  | ETFAD00044   | 157,523  | 157,523  | 140,442   | 10,454   | 300,762   | 33,0   |
|   |   |  |   |  |  |  |   |  |   |  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06045   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
|   | TELEPHONE   |  |   |  |  |  |   |  |   |  |
|   | HANDSET   | 1  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06046   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
| 130   |   | 373,828  | <br>353,020 UFFICE  | L11AD00040   | 137,323  | 131,323  | 140,442   | 10,454   | 300,702   | 33,0   |
|   | TELEPHONE   | 1  |   |  |  |  |   |  |   |  |
|   | HANDSET   | 1  | RAFU HEAD   |  | 1  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06047   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
|   | TELEPHONE   | l  |   |  |  |  |   |  | T   | _  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06048   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
| 130   | TELEPHONE   | 333,020  | <br>333,020 011102  | 21171000040  | 131,323  | 137,323  | 140,442   | 10,454   | 300,702   | اردد   |
|   |   |  | L   |  |  |  |   |  |   |  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06049   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
|   | TELEPHONE   |  |   |  |  |  |   |  |   |  |
|   | HANDSET   | 1  | RAFU HEAD   |  | 1  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06050   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
| 130   | TELEPHONE   | 353,020  | 353,628 OFFICE  | ETFAD00030   | 157,523  | 157,523  | 140,442   | 10,454   | 300,762   | 33,0   |
|   |   |  |   |  |  |  |   |  |   |  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06051   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
|   | TELEPHONE   |  |   |  |  |  |   |  |   |  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06052   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
| 130   |   | 393,828  | 393,828 OFFICE  | ETFAD00032   | 197,923  | 197,923  | 146,442   | 10,494   | 300,782   | 33,0   |
|   | TELEPHONE   | 1  |   |  | 1  |  |   |  |   |  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06053   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
|   | TELEPHONE   |  |   |  |  |  |   |  |   |  |
|   | HANDSET   |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | M4035   | 593,828  | 593,828 OFFICE  | ETFAD06054   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
| 130   |   |  |   | E11AD00034   | 157,523  |  | 140,442   | 10,454   | 300,762   |  |
|   |   |  | <br>· ·   |  |  |  |   |  |   | ,-   |
|   | TELEPHONE   |  |   |  |  |  |   |  |   |  |
|   | TELEPHONE<br>HANDSET  |  | RAFU HEAD   |  |  |  |   |  |   |  |
| ISD   | TELEPHONE<br>HANDSET<br>M4035   | 593,828  |   | ETFAD06055   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   |  |
| ISD   | TELEPHONE<br>HANDSET  | 593,828  | RAFU HEAD   | ETFAD06055   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   |  |
| ISD   | TELEPHONE<br>HANDSET<br>M4035<br>TELEPHONE  | 593,828  | RAFU HEAD   | ETFAD06055   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   |  |
|   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET   |  | RAFU HEAD<br>593,828 OFFICE<br>RAFU HEAD  |  |  |  |   |  |   | 33,0   |
| ISD   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035   | 593,828<br>593,828   | RAFU HEAD<br>593,828 OFFICE   | ETFAD06055  ETFAD06056   | 197,923<br>197,923   | 197,923<br>197,923   | 148,442   | 16,494<br>16,494   | 560,782   | 33,0   |
|   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035 TELEPHONE   |  | RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE   |  |  |  |   |  |   | 33,0   |
| ISD   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035 TELEPHONE HANDSET   | 593,828  | RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD   | ETFAD06056   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
|   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035   |  | RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE   |  |  |  |   |  |   | 33,0   |
| ISD   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035 TELEPHONE HANDSET   | 593,828  | RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD   | ETFAD06056   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
| ISD   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035   | 593,828  | RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD   | ETFAD06056   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0   |
| ISD   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035   | 593,828<br>593,828   | RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD  | ETFAD06056 ETFAD06057  | 197,923  | 197,923<br>197,923   | 148,442   | 16,494<br>16,494   | 560,782   | 33,0<br>33,0   |
| ISD   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035 TELEPHONE HANDSET M4035   | 593,828  | RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE  | ETFAD06056   | 197,923  | 197,923  | 148,442   | 16,494   | 560,782   | 33,0<br>33,0<br>33,0                                 |
| ISD   | TELEPHONE HANDSET M4035 TELEPHONE   | 593,828<br>593,828   | RAFU HEAD 593,828 OFFICE  RAFU HEAD 593,828 OFFICE  RAFU HEAD 593,828 OFFICE  RAFU HEAD 593,828 OFFICE  | ETFAD06056 ETFAD06057  | 197,923  | 197,923<br>197,923   | 148,442   | 16,494<br>16,494   | 560,782   | 33,0<br>33,0   |
| ISD<br>ISD  | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828                                  | RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD FRAFU HEAD RAFU HEAD  | ETFAD06056  ETFAD06057  ETFAD06058   | 197,923<br>197,923   | 197,923<br>197,923<br>197,923                                  | 148,442<br>148,442<br>148,442   | 16,494<br>16,494   | 560,782<br>560,782  | 33,0<br>33,0<br>33,0                                 |
| ISD   | TELEPHONE HANDSET M4035   | 593,828<br>593,828   | RAFU HEAD 593,828 OFFICE  RAFU HEAD 593,828 OFFICE  RAFU HEAD 593,828 OFFICE  RAFU HEAD 593,828 OFFICE  | ETFAD06056 ETFAD06057  | 197,923  | 197,923<br>197,923   | 148,442   | 16,494<br>16,494   | 560,782   | 33,0<br>33,0<br>33,0                                 |
| ISD<br>ISD  | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828                                  | RAFU HEAD 593,828 OFFICE  | ETFAD06056  ETFAD06057  ETFAD06058   | 197,923<br>197,923   | 197,923<br>197,923<br>197,923                                  | 148,442<br>148,442<br>148,442   | 16,494<br>16,494   | 560,782<br>560,782  | 33,0<br>33,0<br>33,0                                 |
| ISD<br>ISD  | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828                                  | RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD 593,828 OFFICE RAFU HEAD FRAFU HEAD RAFU HEAD  | ETFAD06056  ETFAD06057  ETFAD06058   | 197,923<br>197,923   | 197,923<br>197,923<br>197,923                                  | 148,442<br>148,442<br>148,442   | 16,494<br>16,494   | 560,782<br>560,782  | 33,0<br>33,0   |
| ISD<br>ISD  | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828<br>593,828                       | RAFU HEAD 593,828 OFFICE  RAFU HEAD FRAFU HEAD RAFU HEAD RAFU HEAD  | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059   | 197,923<br>197,923<br>197,923                                  | 197,923<br>197,923<br>197,923                                  | 148,442<br>148,442<br>148,442   | 16,494<br>16,494<br>16,494   | 560,782<br>560,782<br>560,782   | 33,0<br>33,0<br>33,0<br>33,0                         |
| ISD<br>ISD  | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828                                  | RAFU HEAD 593,828 OFFICE  | ETFAD06056  ETFAD06057  ETFAD06058   | 197,923<br>197,923   | 197,923<br>197,923<br>197,923                                  | 148,442<br>148,442<br>148,442   | 16,494<br>16,494   | 560,782<br>560,782  | 33,0<br>33,0<br>33,0<br>33,0                         |
| ISD<br>ISD  | TELEPHONE HANDSET M4035 TELEPHONE TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828<br>593,828                       | RAFU HEAD 593,828 OFFICE  | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059   | 197,923<br>197,923<br>197,923                                  | 197,923<br>197,923<br>197,923                                  | 148,442<br>148,442<br>148,442   | 16,494<br>16,494<br>16,494   | 560,782<br>560,782<br>560,782   | 33,0<br>33,0<br>33,0<br>33,0                         |
| ISD ISD ISD ISD   | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828<br>593,828                       | RAFU HEAD 593,828 OFFICE  RAFU HEAD   | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060                                     | 197,923<br>197,923<br>197,923<br>197,923                       | 197,923<br>197,923<br>197,923<br>197,923                       | 148,442<br>148,442<br>148,442<br>148,442                                  | 16,494<br>16,494<br>16,494<br>16,494                               | 560,782<br>560,782<br>560,782<br>560,782                                  | 33,0<br>33,0<br>33,0<br>33,0                         |
| ISD<br>ISD  | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828<br>593,828                       | RAFU HEAD 593,828 OFFICE  | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059   | 197,923<br>197,923<br>197,923                                  | 197,923<br>197,923<br>197,923                                  | 148,442<br>148,442<br>148,442   | 16,494<br>16,494<br>16,494   | 560,782<br>560,782<br>560,782   | 33,0<br>33,0<br>33,0                                 |
| ISD ISD ISD ISD   | TELEPHONE HANDSET M4035 TELEPHONE   | 593,828<br>593,828<br>593,828<br>593,828                       | RAFU HEAD 593,828 OFFICE  | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060                                     | 197,923<br>197,923<br>197,923<br>197,923                       | 197,923<br>197,923<br>197,923<br>197,923                       | 148,442<br>148,442<br>148,442<br>148,442                                  | 16,494<br>16,494<br>16,494<br>16,494                               | 560,782<br>560,782<br>560,782<br>560,782                                  | 33,0<br>33,0<br>33,0<br>33,0                         |
| ISD ISD ISD ISD   | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828<br>593,828<br>593,828            | RAFU HEAD 593,828 OFFICE  RAFU HEAD   | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060                                     | 197,923<br>197,923<br>197,923<br>197,923                       | 197,923<br>197,923<br>197,923<br>197,923                       | 148,442<br>148,442<br>148,442<br>148,442<br>148,442                       | 16,494<br>16,494<br>16,494<br>16,494                               | 560,782<br>560,782<br>560,782<br>560,782<br>560,782                       | 33,0<br>33,0<br>33,0<br>33,0                         |
| ISD ISD ISD ISD   | TELEPHONE HANDSET M4035 TELEPHONE   | 593,828<br>593,828<br>593,828<br>593,828                       | RAFU HEAD 593,828 OFFICE  | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060                                     | 197,923<br>197,923<br>197,923<br>197,923                       | 197,923<br>197,923<br>197,923<br>197,923                       | 148,442<br>148,442<br>148,442<br>148,442                                  | 16,494<br>16,494<br>16,494<br>16,494                               | 560,782<br>560,782<br>560,782<br>560,782                                  | 33,0<br>33,0<br>33,0<br>33,0                         |
| ISD ISD ISD ISD ISD   | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828<br>593,828<br>593,828            | RAFU HEAD 593,828 OFFICE  RAFU HEAD   | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060  ETFAD06061                         | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 197,923<br>197,923<br>197,923<br>197,923                       | 148,442<br>148,442<br>148,442<br>148,442<br>148,442                       | 16,494<br>16,494<br>16,494<br>16,494<br>16,494                     | 560,782<br>560,782<br>560,782<br>560,782<br>560,782                       | 33,0<br>33,0<br>33,0<br>33,0<br>33,0                 |
| ISD ISD ISD ISD ISD   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET   | 593,828<br>593,828<br>593,828<br>593,828<br>593,828            | RAFU HEAD 593,828 OFFICE  | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060  ETFAD06061                         | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 197,923<br>197,923<br>197,923<br>197,923                       | 148,442<br>148,442<br>148,442<br>148,442<br>148,442                       | 16,494<br>16,494<br>16,494<br>16,494<br>16,494                     | 560,782<br>560,782<br>560,782<br>560,782<br>560,782                       | 33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0         |
| ISD   | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828<br>593,828<br>593,828<br>593,828 | RAFU HEAD 593,828 OFFICE  RAFU HEAD   | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060  ETFAD06061  ETFAD06062             | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 148,442<br>148,442<br>148,442<br>148,442<br>148,442<br>148,442            | 16,494<br>16,494<br>16,494<br>16,494<br>16,494<br>16,494           | 560,782<br>560,782<br>560,782<br>560,782<br>560,782<br>560,782            | 33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0         |
| ISD ISD ISD ISD ISD   | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828<br>593,828<br>593,828            | RAFU HEAD 593,828 OFFICE  | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060  ETFAD06061                         | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 197,923<br>197,923<br>197,923<br>197,923                       | 148,442<br>148,442<br>148,442<br>148,442<br>148,442                       | 16,494<br>16,494<br>16,494<br>16,494<br>16,494                     | 560,782<br>560,782<br>560,782<br>560,782<br>560,782                       | 33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0         |
| ISD   | TELEPHONE HANDSET M4035 TELEPHONE   | 593,828<br>593,828<br>593,828<br>593,828<br>593,828<br>593,828 | RAFU HEAD 593,828 OFFICE  RAFU HEAD   | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060  ETFAD06061  ETFAD06062             | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 148,442<br>148,442<br>148,442<br>148,442<br>148,442<br>148,442            | 16,494<br>16,494<br>16,494<br>16,494<br>16,494<br>16,494           | 560,782<br>560,782<br>560,782<br>560,782<br>560,782<br>560,782            | 33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0         |
| ISD   | TELEPHONE HANDSET M4035 TELEPHONE   | 593,828<br>593,828<br>593,828<br>593,828<br>593,828<br>593,828 | RAFU HEAD 593,828 OFFICE                                      | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060  ETFAD06061  ETFAD06062             | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 148,442<br>148,442<br>148,442<br>148,442<br>148,442<br>148,442            | 16,494<br>16,494<br>16,494<br>16,494<br>16,494<br>16,494           | 560,782<br>560,782<br>560,782<br>560,782<br>560,782<br>560,782            | 33,0<br>33,0<br>33,0<br>33,0<br>33,0                 |
| ISD   | TELEPHONE HANDSET M4035   | 593,828 593,828 593,828 593,828 593,828 593,828 593,828        | RAFU HEAD 593,828 OFFICE  RAFU HEAD | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060  ETFAD06061  ETFAD06062  ETFAD06063 | 197,923<br>197,923<br>197,923<br>197,923<br>197,923<br>197,923 | 197,923<br>197,923<br>197,923<br>197,923<br>197,923<br>197,923 | 148,442<br>148,442<br>148,442<br>148,442<br>148,442<br>148,442            | 16,494<br>16,494<br>16,494<br>16,494<br>16,494<br>16,494<br>16,494 | 560,782<br>560,782<br>560,782<br>560,782<br>560,782<br>560,782<br>560,782 | 33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0 |
| ISD   IsD | TELEPHONE HANDSET M4035   | 593,828<br>593,828<br>593,828<br>593,828<br>593,828<br>593,828 | RAFU HEAD 593,828 OFFICE                                      | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060  ETFAD06061  ETFAD06062             | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 197,923<br>197,923<br>197,923<br>197,923<br>197,923            | 148,442<br>148,442<br>148,442<br>148,442<br>148,442<br>148,442            | 16,494<br>16,494<br>16,494<br>16,494<br>16,494<br>16,494           | 560,782<br>560,782<br>560,782<br>560,782<br>560,782<br>560,782            | 33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0 |
| ISD   | TELEPHONE HANDSET M4035 TELEPHONE HANDSET | 593,828 593,828 593,828 593,828 593,828 593,828 593,828        | RAFU HEAD 593,828 OFFICE            | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060  ETFAD06061  ETFAD06062  ETFAD06063 | 197,923<br>197,923<br>197,923<br>197,923<br>197,923<br>197,923 | 197,923<br>197,923<br>197,923<br>197,923<br>197,923<br>197,923 | 148,442<br>148,442<br>148,442<br>148,442<br>148,442<br>148,442            | 16,494<br>16,494<br>16,494<br>16,494<br>16,494<br>16,494<br>16,494 | 560,782<br>560,782<br>560,782<br>560,782<br>560,782<br>560,782<br>560,782 | 33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0 |
| ISD   | TELEPHONE HANDSET M4035   | 593,828 593,828 593,828 593,828 593,828 593,828 593,828        | RAFU HEAD 593,828 OFFICE  RAFU HEAD | ETFAD06056  ETFAD06057  ETFAD06058  ETFAD06059  ETFAD06060  ETFAD06061  ETFAD06062  ETFAD06063 | 197,923<br>197,923<br>197,923<br>197,923<br>197,923<br>197,923 | 197,923<br>197,923<br>197,923<br>197,923<br>197,923<br>197,923 | 148,442<br>148,442<br>148,442<br>148,442<br>148,442<br>148,442<br>148,442 | 16,494<br>16,494<br>16,494<br>16,494<br>16,494<br>16,494<br>16,494 | 560,782<br>560,782<br>560,782<br>560,782<br>560,782<br>560,782<br>560,782 | 33,0<br>33,0<br>33,0<br>33,0<br>33,0<br>33,0         |

|       |      |                                 |           |                     |             |          | <br> |   |           |           |           |         |           |         |
|-------|------|---------------------------------|-----------|---------------------|-------------|----------|------|---|-----------|-----------|-----------|---------|-----------|---------|
|       |      | TELEPHONE                       |           |                     |             |          |      |   |           |           |           |         |           |         |
| 1     | ISD  | HANDSET<br>M4035 593,828        | 502.020   | RAFU HEAD<br>OFFICE | ETFAD06066  |          |      |   | 407.022   | 407.022   | 440 440   | 45 404  | 550 703   | 22.047  |
|       | 13D  | TELEPHONE 593,828               | 393,828   | OFFICE              | ETFADUOUDD  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   |                     | ETFAD06067  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       |           |                     |             |          |      |   |           |           |           |         |           |         |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   | OFFICE              | ETFAD06068  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE<br>HANDSET            |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593.828   | OFFICE              | ETFAD06069  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       | 333,023   |                     |             |          |      |   | ,         |           | ,         | ,       | 000,102   |         |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   | OFFICE              | ETFAD06070  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       |           |                     |             |          |      |   |           |           |           |         |           |         |
| 1     | ISD  | HANDSET<br>M4035 593,828        | En2 020   | RAFU HEAD<br>OFFICE | ETFAD06071  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       | 13D  | TELEPHONE 593,828               | 393,828   | OFFICE              | ETFADU6071  |          |      |   | 197,923   | 197,923   | 148,442   | 10,494  | 300,782   | 33,047  |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   | OFFICE              | ETFAD06072  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       |           |                     |             |          |      |   |           |           |           |         |           |         |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828<br>TELEPHONE      | 593,828   | OFFICE              | ETFAD06073  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   | OFFICE              | ETFAD06074  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       |           |                     |             |          |      |   |           |           |           |         |           |         |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   | OFFICE              | ETFAD06075  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE<br>HANDSET            |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593.828   | OFFICE              | ETFAD06076  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
| ľ     |      | TELEPHONE                       | 000,020   |                     |             |          |      |   | -0.70-0   | 201,020   | - 10, 11  | 20,101  | 000,100   |         |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   | OFFICE              | ETFAD06077  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       |           | 0.4511.115.40       |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | HANDSET<br>M4035 593,828        | En2 020   | RAFU HEAD<br>OFFICE | ETFAD06078  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       | 130  | TELEPHONE 393,020               | 353,020   | OFFICE              | ETFAD00078  |          |      |   | 157,523   | 157,523   | 140,442   | 10,454  | 300,782   | 33,047  |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   | OFFICE              | ETFAD06079  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       |           |                     |             |          |      |   |           |           |           |         |           |         |
| 1     | ISD  | HANDSET<br>M4035 593,828        | 593,828   | RAFU HEAD           | ETFAD06080  |          |      |   | 407.022   | 407.022   | 440 440   | 45 404  | 550 703   | 22.047  |
|       | 13D  | TELEPHONE 593,828               | 393,828   | OFFICE              | ETFADUOUSU  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
| ı     | ISD  | M4035 593,828                   | 593,828   | OFFICE              | ETFAD06081  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       |           |                     |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | HANDSET<br>M4035 593,828        | 593,828   | RAFU HEAD           | ETFAD06082  |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828<br>TELEPHONE      | 593,828   | OFFICE              | ETFADU6U82  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   |                     | ETFAD06083  | <u> </u> |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       |           |                     |             |          |      |   |           |           |           |         |           |         |
|       | ICD  | HANDSET<br>M4035 593.828        | F02.0     | RAFU HEAD           | ETFAD06084  |          |      |   | 107.000   | 107.000   | 140 ***   | 10.400  | FC0 702   | 22.047  |
|       | ISD  | M4035 593,828<br>TELEPHONE      | 593,828   | OFFICE              | ETFADU6U84  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   |                     | ETFAD06085  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       |           |                     |             |          |      |   |           |           |           |         |           |         |
|       | ico. | HANDSET                         |           | RAFU HEAD           | FTF105      |          |      |   | 407       | 407       | 440       | 4       | 500       | 22.5:5  |
|       | ISD  | M4035 593,828<br>TELEPHONE      | 593,828   | OFFICE              | ETFAD06086  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   | OFFICE              | ETFAD06087  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE                       | ,         |                     |             |          |      |   |           | - 1       | ., .      | .,      |           |         |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   | OFFICE              | ETFAD06088  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE<br>HANDSET            |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   |                     | ETFAD06089  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       |      | TELEPHONE 355,628               | 333,020   | 2.7102              |             |          |      |   | 137,323   | -51,525   | 1-10,72   | 10,434  | 300,702   | 33,0-17 |
|       |      | HANDSET                         |           | RAFU HEAD           |             |          |      |   |           |           |           |         |           |         |
|       | ISD  | M4035 593,828                   | 593,828   |                     | ETFAD06090  |          |      |   | 197,923   | 197,923   | 148,442   | 16,494  | 560,782   | 33,047  |
|       | ICD. | CONTAINER 2 400 400             |           | RAFU HEAD           | NEGOVERN    |          |      |   | 4 460 -:- | 4 460     | 076       | 0       | 2 200     | 402     |
|       | ISD  | (STEEL) 3,480,400<br>HIGH STEEL | 3,480,400 | OFFICE              | NE0312002   |          |      | - | 1,160,017 | 1,160,017 | 870,013   | 96,668  | 3,286,716 | 193,684 |
|       |      | DRAWINGS                        |           | CORRIDOR            | E/FAD/99/00 |          |      |   |           |           |           |         |           |         |
|       | FAD  | CABINET 5,284,259               | 5,284,259 | SECOND FLOOR        | 5           |          |      |   | 1,761,244 | 1,761,244 | 1,320,933 | 146,770 | 4,990,190 | 294,069 |
| . — — |      |                                 | <br>. —   | . —                 | . — —       |          |      |   |           |           |           |         |           |         |

|     |                                | ,          |                     |                        | ,     |  | ,            |          |           |         |            |           |
|-----|--------------------------------|------------|---------------------|------------------------|-------|--|--------------|----------|-----------|---------|------------|-----------|
| FAD | HOOVER 800,000                 | 800.000    | MOWHC-<br>CONTAINER | E/FAD/99/01            |       |  | 266,640      | 266,640  | 199,980   | 22,220  | 755,480    | 44,520    |
|     |                                |            |                     | E/FAD/99/01            |       |  |              |          | 368,713   | 40,968  |            |           |
| FAD | SHREDDER 1,475,000             | 1,475,000  | ROOM G/010          | 5                      |       |  | 491,618      | 491,618  | 368,713   | 40,968  | 1,392,916  | 82,084    |
|     | TELEVION<br>(SONY KVXF         |            |                     | E/ISD/01/03            |       |  |              |          |           |         |            |           |
| FAD | 34M83) 3,440,131               | 3,440,131  | ROOM 02/011         | 5                      |       |  | 1,146,596 1, | ,146,596 | 859,947   | 95,550  | 3,248,687  | 191,443   |
|     | IFNUX                          |            |                     |                        |       |  |              |          |           |         |            |           |
|     | LANIER 5365                    |            | CORRIDOR            |                        |       |  |              |          |           |         |            |           |
| FAD | DIGITAL<br>COPIER 26,630,240   | 26,630,240 | GROUND              | E/ISD/01/11<br>1       |       |  | 8,875,859 8, | ,875,859 | 6,656,894 | 739 655 | 25,148,267 | 1,481,973 |
|     | VCR                            |            |                     |                        |       |  | 0,010,000    | , ,      | 0,000,00  |         |            |           |
| FAD | (HITACHI<br>VTNX 748) 402,129  | 402,129    | ROOM G/012          | E/ISD/01/13<br>6       |       |  | 134,030      | 134,030  | 100,522   | 11,169  | 379,751    | 22,378    |
|     | DESKTOP                        |            |                     | EC/ED/01/00            |       |  |              |          |           |         |            |           |
| ED  | CALCULATO<br>R(FX-100W) 40,000 | 40,000     | ROOM 02/003         | 6                      |       |  | 13,332       | 13,332   | 9,999     | 1,111   | 37,774     | 2,226     |
|     | DESKTOP<br>CALCULATO           |            |                     | EC/ED/01/00            |       |  |              |          |           |         |            |           |
| ED  | R(FX-100W) 40,000              | 40,000     | ROOM 02/005         | 7                      |       |  | 13,332       | 13,332   | 9,999     | 1,111   | 37,774     | 2,226     |
|     | DESKTOP<br>CALCULATO           |            |                     | EC/ED/01/00            |       |  |              |          |           |         |            |           |
| ED  | R(FX-100W) 40,000              | 40,000     | ROOM 02/005         | 8                      |       |  | 13,332       | 13,332   | 9,999     | 1,111   | 37,774     | 2,226     |
|     | DESKTOP<br>CALCULATO           |            |                     | EC/ED/01/00            |       |  |              |          |           |         |            |           |
| ED  | R(FX-100W) 40,000<br>DESKTOP   | 40,000     | ROOM 02/005         | 9                      |       |  | 13,332       | 13,332   | 9,999     | 1,111   | 37,774     | 2,226     |
|     | CALCULATO                      |            |                     | EC/ED/01/01            |       |  |              |          |           |         |            |           |
|     | R(FX-9915) 55,000<br>DESKTOP   | 55,000     | ROOM 02/006         | 0                      |       |  | 18,332       | 18,332   | 13,749    | 1,528   | 51,939     | 3,061     |
| FD  | CALCULATO<br>R(FX-9915) 55,000 | FF 000     | ROOM 02/009         | EC/ED/01/01            |       |  | 40.222       | 40 222   | 42.740    | 4 520   | 54.000     | 2.054     |
|     | DESKTOP 55,000                 | 55,000     | KOON 02/009         | 1                      |       |  | 18,332       | 18,332   | 13,749    | 1,528   | 51,939     | 3,061     |
| ED  | CALCULATO<br>R(FX-9915) 55,000 | 55,000     | ROOM 02/009         | EC/ED/01/01            |       |  | 18,332       | 18,332   | 13,749    | 1,528   | 51,939     | 3,061     |
|     | DESKTOP                        | 33,000     | 1100111 02/003      |                        |       |  | 10,552       | 10,332   | 13,743    | 1,320   | 31,333     | 3,001     |
| FAD | CALCULATO<br>R 40,000          | 40,000     | ROOM G/012          | EC/FAD/99/0<br>01      |       |  | 13,332       | 13,332   | 9,999     | 1,111   | 37,774     | 2,226     |
|     | DESKTOP                        |            |                     | F.C. (F.A.D. (0.0.) 0. |       |  |              |          |           |         |            |           |
| FAD | CALCULATO R 40,000             | 40,000     | ROOM 02/006         | EC/FAD/99/0<br>02      |       |  | 13,332       | 13,332   | 9,999     | 1,111   | 37,774     | 2,226     |
|     | DESKTOP<br>CALCULATO           |            |                     | EC/FAD/99/0            |       |  |              |          |           |         |            |           |
| FAD | R 40,000                       | 40,000     | ROOM 02/003         | 03                     |       |  | 13,332       | 13,332   | 9,999     | 1,111   | 37,774     | 2,226     |
| FAD | FRIDGE 1,574,194               | 1,574,194  | ROOM 01/001         | EF/FAD/99/0<br>1       |       |  | 524,679      | 524,679  | 393,509   | 43,723  | 1,486,590  | 87,604    |
|     | FAX                            |            | RECEPTION<br>GROUND | EM /DD /00 /0          |       |  |              |          |           |         |            |           |
| DIR | MACHINE 1,930,658              | 1,930,658  |                     | EM/DD/99/0<br>01       |       |  | 643,488      | 643,488  | 482,616   | 53,624  | 1,823,217  | 107,441   |
| FAD | PHOTOCOPI<br>ER 14,148,198     | 14 148 198 | ROOM 02/014         | EP/FAD/99/0<br>01      |       |  | 4,715,594 4, | ,715,594 | 3,536,696 | 392,966 | 13,360,851 | 787,347   |
|     |                                |            |                     | ES/FAD/99/0            |       |  |              |          |           |         |            |           |
| FAD | SAFE 1,306,259<br>TELEPHONE    | 1,306,259  | ROOM G/001          | 01<br>ET/DD/99/0       |       |  | 435,376      | 435,376  | 326,532   | 36,281  | 1,233,566  | 72,693    |
| DIR | HANDSET 604,500 TELEPHONE      | 604,500    | ROOM G/001          | 01<br>ET/DD/99/0       |       |  | 201,480      | 201,480  | 151,110   | 16,790  | 570,860    | 33,640    |
| DIR | HANDSET 604,500                | 604,500    | ROOM G/001          | 02                     |       |  | 201,480      | 201,480  | 151,110   | 16,790  | 570,860    | 33,640    |
| DIR | TELEPHONE<br>HANDSET 604,500   | 604,500    | ROOM G/001          | ET/FAD/99/0<br>04      |       |  | 201,480      | 201,480  | 151,110   | 16,790  | 570,860    | 33,640    |
| DIR | TELEPHONE<br>HANDSET 186,000   |            | ROOM G/001          | ET/DD/99/0             |       |  | 61,994       | 61,994   | 46,495    | 5,166   | 175,649    | 10,351    |
|     | TELEPHONE                      |            |                     | ET/DD/99/0             |       |  |              |          |           |         |            |           |
| DIR | HANDSET 576,000<br>TELEPHONE   | 576,000    | ROOM G/001          | 18<br>ET/DD/99/0       |       |  | 191,981      | 191,981  | 143,986   | 15,998  | 543,946    | 32,054    |
| DIR | HANDSET 576,000                | 576,000    | ROOM G/009          | 22                     |       |  | 191,981      | 191,981  | 143,986   | 15,998  | 543,946    | 32,054    |
| ED  | TELEPHONE<br>HANDSET 604,500   | 604,500    | ROOM G/001          | NOT<br>ENGRAVED        |       |  | 201,480      | 201,480  | 151,110   | 16,790  | 570,860    | 33,640    |
| ED  | TELEPHONE<br>HANDSET 576,000   | 576 000    | ROOM G/001          | ET/ED/99/02<br>0       |       |  |              | 191,981  | 143,986   | 15,998  | 543,946    | 32,054    |
|     | TELEPHONE                      |            |                     | ET/ED/99/02            |       |  |              |          |           |         |            |           |
| ED  | HANDSET 576,000<br>TELEPHONE   | 576,000    | ROOM G/001          | 1<br>ET/ED/99/03       |       |  | 191,981      | 191,981  | 143,986   | 15,998  | 543,946    | 32,054    |
| ED  | HANDSET 186,000                | 186,000    | ROOM G/001          | 1<br>ET/ED/99/03       |       |  | 61,994       | 61,994   | 46,495    | 5,166   | 175,649    | 10,351    |
| ED  | TELEPHONE 186,000              | 186,000    | ROOM G/001          | 2                      |       |  | 61,994       | 61,994   | 46,495    | 5,166   | 175,649    | 10,351    |
| ED  | TELEPHONE 186,000              | 186,000    | ROOM G/001          | ET/ED/99/03<br>4       |       |  | 61,994       | 61,994   | 46,495    | 5,166   | 175,649    | 10,351    |
|     |                                | 100,000    | 0,001               |                        | <br>l |  | 01,004       | U1,JJ7   | ,         | 3,100   | 1,0,040    | 10,331    |

|     | ı   |                                |  | 1         |             | 1                       |   | <br> |           |           |         | T       |           |         |
|-----|-----|--------------------------------|--|-----------|-------------|-------------------------|---|------|-----------|-----------|---------|---------|-----------|---------|
| ED  |     | TELEPHONE 186,000              |  | 186 000   | ROOM G/001  | ET/ED/99/03             |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| ED  |     | TELEPHONE                      |  |           |             | ET/ED/99/03             |   |      |           |           |         |         |           |         |
| ED  |     | HANDSET 186,000                |  | 186,000   | ROOM G/001  | 6                       |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| ED  | -   | TELEPHONE 186,000              |  | 186,000   | ROOM G/001  | ET/ED/99/03<br>7        |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
|     |     |                                |  |           |             | NOT                     |   |      |           |           |         |         |           |         |
| ED  |     | TELEPHONE 186,000<br>TELEPHONE |  | 186,000   | ROOM G/001  | ENGRAVED<br>ET/FAD/99/0 |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAE | D I | HANDSET 604,500                |  | 604,500   | ROOM G/001  | 03                      |   |      | 201,480   | 201,480   | 151,110 | 16,790  | 570,860   | 33,640  |
| FAE |     | TELEPHONE 186,000              |  | 186.000   | ROOM G/001  | ET/FAD/99/0<br>04       |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
|     |     | TELEPHONE                      |  |           |             | ET/FAD/99/0             |   |      |           |           |         |         |           |         |
| FAE |     | HANDSET 576,000<br>TELEPHONE   |  | 576,000   | ROOM G/001  | 05<br>NOT               |   |      | 191,981   | 191,981   | 143,986 | 15,998  | 543,946   | 32,054  |
| FAE | D I | HANDSET 186,000                |  | 186,000   | ROOM G/001  | ENGRAVED                |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAE |     | TELEPHONE 186,000              |  | 186 000   | ROOM G/001  | ET/FAD/99/0             |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
|     |     | TELEPHONE                      |  |           |             | ET/FAD/99/0             |   |      | 01,554    |           |         | 3,100   |           |         |
| FAL |     | HANDSET 186,000<br>TELEPHONE   |  | 186,000   | ROOM G/001  | 11<br>ET/FAD/99/0       |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAL | D I | HANDSET 186,000                |  | 186,000   | ROOM G/001  | 12                      |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAI |     | TELEPHONE 186,000              |  | 196 000   | ROOM G/001  | ET/FAD/99/0             |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAL |     | TELEPHONE                      |  |           |             | ET/FAD/99/0             |   |      | 01,554    | 01,554    | 40,493  | 3,100   | 173,045   | 10,331  |
| FAL |     | HANDSET 186,000<br>TELEPHONE   |  | 186,000   | ROOM G/001  | 14                      |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAL | D I | HANDSET 576,000                |  | 576,000   | ROOM G/001  | ET/DD/99/0<br>17        |   |      | 191,981   | 191,981   | 143,986 | 15,998  | 543,946   | 32,054  |
|     |     | TTI TRUONE                     |  | 576.000   | 000146/004  | ET/FAD/99/0             |   |      |           | 404.004   | 443.000 | 45.000  |           |         |
| FAL |     | TELEPHONE 576,000 TELEPHONE    |  | 5/6,000   | ROOM G/001  | 23<br>ET/FAD/99/0       |   |      | 191,981   | 191,981   | 143,986 | 15,998  | 543,946   | 32,054  |
| FAE | D I | HANDSET 933,000                |  | 933,000   | ROOM G/001  | 38                      |   |      | 310,969   | 310,969   | 233,227 | 25,914  | 881,079   | 51,921  |
| FAL | D . | TELEPHONE 186,000              |  | 186,000   | ROOM G/001  | ET/FAD/99/0<br>25       |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
|     |     |                                |  |           |             | NOT                     |   |      |           |           |         |         |           |         |
| FAL | D   | TELEPHONE 186,000              |  | 186,000   | ROOM G/001  | ENGRAVED<br>ET/FAD/99/0 |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAE | D - | TELEPHONE 186,000              |  | 186,000   | ROOM G/001  | 27                      |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAL | D . | TELEPHONE 186,000              |  | 186.000   | ROOM G/001  | ET/FAD/99/0<br>28       |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
|     |     | TELEPHONE                      |  |           |             | NOT                     |   |      |           |           |         |         |           |         |
| FAL |     | HANDSET 186,000<br>TELEPHONE   |  | 186,000   | ROOM G/001  | ENGRAVED<br>ET/FAD/99/0 |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAI |     | HANDSET 186,000                |  | 186,000   | ROOM G/001  | 31                      |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
|     | -   | TELEPHONE                      |  |           |             |                         |   |      |           |           |         |         |           |         |
|     | 1   | HANDSET(N                      |  |           |             |                         |   |      |           |           |         |         |           |         |
| FAE |     | OT<br>ENGRAVED) 186,000        |  | 186.000   | ROOM G/001  | ET/FAD/99/0<br>39       |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
|     |     | TELEPHONE                      |  |           |             | ET/FAD/99/0             |   |      |           |           |         |         |           |         |
| FAE |     | HANDSET 186,000<br>TELEPHONE   |  | 186,000   | ROOM G/008  | 40<br>ET/FAD/99/0       |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAE |     | HANDSET 186,000                |  | 186,000   | ROOM G/001  | 41                      |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAI |     | TELEPHONE<br>HANDSET 186,000   |  | 186 000   | ROOM G/001  | ET/FAD/99/0<br>42       |   |      | 61,994    | 61.994    | 46,495  | 5.166   | 175,649   | 10,351  |
|     |     | TELEPHONE                      |  |           |             | NOT                     |   |      |           |           |         |         |           |         |
| FAE |     | HANDSET 186,000<br>TELEPHONE   |  | 186,000   | ROOM G/001  | ENGRAVED<br>ET/FAD/99/0 |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAE | D I | HANDSET 186,000                |  | 186,000   | ROOM G/001  | 44                      |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAL |     | TELEPHONE 186,000              |  | 186 000   | ROOM G/001  | ET/FAD/99/0<br>45       |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
|     |     | TELEPHONE                      |  |           |             | NOT                     |   |      |           |           |         |         |           |         |
| FAL |     | HANDSET 186,000<br>TELEPHONE   |  | 186,000   | ROOM G/001  | ENGRAVED                |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| FAE | D I | HANDSET 186,000                |  | 186,000   | ROOM G/001  | ET/FAD/99/0<br>40       |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
| ISD |     | TELEPHONE<br>HANDSET E76 000   |  | F7C 000   | POOM C /001 | ET/ISD/99/0             |   |      |           |           |         |         |           |         |
| ISD |     | HANDSET 576,000<br>TELEPHONE   |  |           | ROOM G/001  | 06<br>ET/ISD/99/0       |   |      | 191,981   | 191,981   | 143,986 | 15,998  | 543,946   | 32,054  |
| ISD |     | HANDSET 604,500                |  | 604,500   | ROOM G/011  | 08                      |   |      | 201,480   | 201,480   | 151,110 | 16,790  | 570,860   | 33,640  |
| ISD |     | TELEPHONE 186,000              |  | 186,000   | ROOM G/001  | ET/ISD/99/0<br>09       |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
|     |     |                                |  |           |             | ET/ISD/99/0             |   |      |           |           |         |         |           |         |
| ISD |     | TELEPHONE 186,000<br>CABINET   |  | 186,000   | ROOM G/001  | 33                      |   |      | 61,994    | 61,994    | 46,495  | 5,166   | 175,649   | 10,351  |
|     |     | (FIRE                          |  |           |             | FB/DD/99/0              |   |      |           |           |         |         |           |         |
| DIR |     | PROOF) 3,659,846<br>CABINET    |  | 3,659,846 | ROOM 02/013 | U1                      |   |      | 1,219,827 | 1,219,827 | 914,870 | 101,652 | 3,456,175 | 203,670 |
|     |     | (FIRE                          |  |           |             | FB/DD/99/0              |   |      |           |           |         |         |           |         |
| DIR | 1   | PROOF) 3,659,846               |  | 3,659,846 | ROOM 02/003 | 02                      | l |      | 1,219,827 | 1,219,827 | 914,870 | 101,652 | 3,456,175 | 203,670 |

|     |                         |  |           | 1                     |                                 |  | <br> |              |         |         |         |           |         |
|-----|-------------------------|--|-----------|-----------------------|---------------------------------|--|------|--------------|---------|---------|---------|-----------|---------|
| DIR | CABINET 812,891         |  | 812,891   | ROOM 02/007           | FB/DD/99/0<br>03                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| DIR | CABINET 812,891         |  | 812,891   | ROOM 02/007           | FB/DD/99/0<br>04                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| DIR | CABINET 812,891         |  | 812,891   | ROOM 02/007           | FB/DD/99/0<br>05                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| DIR | CABINET 812,891         |  | 812,891   | ROOM 02/002           | FB/DD/99/0<br>06                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
|     | CABINET<br>(SLIDING     |  |           |                       | FB/DD/99/0                      |  |      |              |         |         |         |           |         |
| DIR | DOORS) 812,891          |  | 812,891   | ROOM 02/007           | 08<br>FB/DD/99/0                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| DIR | CABINET 3,659,846       |  | 3,659,846 | ROOM 01/010           |                                 |  |      | 1,219,827 1, | 219,827 | 914,870 | 101,652 | 3,456,175 | 203,670 |
| DIR | CABINET 3,659,846       |  | 3,659,846 | ROOM 01/010           |                                 |  |      | 1,219,827 1, | 219,827 | 914,870 | 101,652 | 3,456,175 | 203,670 |
| DIR | CABINET 812,891         |  | 812,891   | ROOM 01/013           | 32<br>FB/DD/99/0                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| DIR | CABINET 812,891         |  | 812,891   | ROOM 01/010           | 33<br>FB/FAD/99/0               |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| DIR | CABINET 812,891         |  | 812,891   | ROOM 02/005           | 15<br>FB/DD/99/0                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| DIR | CABINET 812,891         |  | 812,891   | ROOM 01/005           | 35<br>FB/DD/99/0                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| DIR | CABINET 812,891         |  | 812,891   | ROOM G/007            | 36<br>FB/DD/99/0                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| DIR | CABINET 812,891         |  | 812,891   | ROOM 01/009           | 40<br>FB/DD/99/0                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| DIR | CABINET 812,891         |  | 812,891   | ROOM 01/001           | 41                              |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/001           | FB/ED/99/03<br>7<br>FB/ED/99/03 |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/001           | 8                               |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM G/001            | FB/ED/99/05<br>1                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/006           | FB/ED/99/05<br>2                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/008           | FB/ED/99/05<br>3                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/008           | FB/ED/99/05<br>4                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | CORRIDOR 2ND<br>FLOOR | 05                              |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 02/001           | FB/ISD/99/0<br>11               |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/004           | FB/ED/99/05<br>7                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/006           | FB/ED/99/05<br>8                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/008           | FB/ED/99/06<br>2                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/003           | FB/ED/99/06<br>3                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/012           | FB/ED/99/06<br>4                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/009           | FB/DD/99/0<br>55                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/002           | FB/ED/99/06<br>6                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM G/001            | FB/ED/99/06<br>7                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM G/009            | FB/ED/99/06<br>8                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/012           | FB/ED/99/06<br>9                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 02/002           | FB/ED/99/07<br>0                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM G/011            | FB/ED/99/07<br>1                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| ED  | CABINET 812,891         |  | 812,891   | ROOM 01/002           | FB/ED/99/07<br>2                |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| FAD | CABINET 3,659,846       |  | 3,659,846 | ROOM 02/001           | FB/FAD/99/0<br>09               |  |      | 1,219,827 1, | 219,827 | 914,870 | 101,652 | 3,456,175 | 203,670 |
| FAD | CABINET 812,891         |  | 812,891   | ROOM 02/001           | FB/FAD/99/0<br>10               |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| FAD | CABINET (WHITE) 812,891 |  | 812,891   | ROOM G/010            | NOT<br>ENGRAVED                 |  |      | 270,937      | 270,937 | 203,202 | 22,578  | 767,653   | 45,237  |
| FAD | CABINET 3,659,846       |  | 3,659,846 | ROOM 01/008           | FB/ED/99/06<br>2                |  |      | 1,219,827 1, | 219,827 | 914,870 | 101,652 | 3,456,175 | 203,670 |

|    |     |                            | 1 |           | 1                            |                   |  | <br> |           |           |         |         |           |         |
|----|-----|----------------------------|---|-----------|------------------------------|-------------------|--|------|-----------|-----------|---------|---------|-----------|---------|
| F  | AD  | CABINET 3,659,846          |   | 3,659,846 | ROOM 02/005                  | FB/FAD/99/0<br>14 |  |      | 1,219,827 | 1,219,827 | 914,870 | 101,652 | 3,456,175 | 203,670 |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM G/012                   | FB/FAD/99/0<br>18 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM G/012                   | FB/FAD/99/0<br>19 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 01/006                  | FB/ED/99/05<br>8  |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 01/003                  | FB/FAD/99/0<br>21 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|    |     | CABINET<br>ACCOUNTAN       |   |           |                              | FB/FAD/99/0       |  |      |           | ·         | -       |         |           |         |
| F  | AD  | T 812,891                  |   | 812,891   | ROOM 02/002                  | 22<br>FB/FAD/99/0 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 02/002                  | 23                |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|    | AD  | CABINET PERSONNEL 812,891  |   | 012.001   | DOOM 03/003                  | FB/FAD/99/0       |  |      | 270 027   | 270 027   | 203,202 | 22,578  | 767,653   | 45 227  |
|    | AD  |                            |   | 812,891   | ROOM 02/003                  |                   |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,053   | 45,237  |
| F  |     | CABINET PERSONNEL 812,891  |   | 812,891   | ROOM 02/013                  | FB/FAD/99/0<br>25 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|    |     | CABINET<br>ADMIN           |   |           |                              | FB/FAD/99/0       |  |      |           |           |         |         |           |         |
|    | AD  | OFFICER 812,891            |   |           | ROOM 02/013                  | 26<br>FB/FAD/99/0 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|    | AD  | CABINET 812,891            |   |           | ROOM 02/014                  | 27<br>FB/FAD/99/0 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 02/003                  | 28<br>FB/FAD/99/0 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 02/002                  | 42<br>FB/FAD/99/0 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 02/002                  | 43<br>FB/FAD/99/0 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 02/002                  | 44<br>FB/FAD/99/0 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 02/002                  | 65<br>FB/FAD/99/0 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 02/006                  | 46                |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 01/012                  | FB/FAD/99/0<br>47 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM G/005                   | FB/FAD/99/0<br>48 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM G/012                   | FB/FAD/99/0<br>20 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM G/005                   | FB/FAD/99/0<br>50 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 01/009                  | FB/FAD/99/0<br>73 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 01/004                  | FB/FAD/99/0<br>74 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 01/006                  | FB/FAD/99/0<br>75 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 02/002                  | FB/FAD/99/0<br>76 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| F  | AD  | CABINET 812,891            |   | 812,891   | ROOM 01/004                  | FB/FAD/99/0<br>77 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| 13 | SD  | CABINET<br>(WHITE) 812,891 |   |           | ROOM G/001                   | FB/ISD/99/0<br>12 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|    | SD  | CABINET 3,659,846          |   |           | ROOM G/001                   | FB/ISD/99/0<br>15 |  |      |           | 1,219,827 | 914,870 | 101,652 | 3,456,175 | 203,670 |
|    |     | CABINET 812,891            |   |           | ROOM G/001                   | FB/ISD/99/0<br>16 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|    | SD  | CABINET 812,891            |   |           | ROOM G/001                   | FB/ISD/99/0<br>17 |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|    | SD  | CABINET 3,659,846          |   |           | ROOM 01/004                  | FB/ISD/99/0       |  |      |           | 1,219,827 | 914,870 | 101,652 | 3,456,175 | 203,670 |
|    | SD  | CABINET 3,659,846          |   |           | ROOM 01/004                  | FB/ISD/99/0<br>60 |  |      |           |           |         |         |           |         |
|    |     |                            |   |           |                              | FB/ISD/99/0       |  |      |           | 1,219,827 | 914,870 | 101,652 | 3,456,175 | 203,670 |
|    | SD  | CABINET 812,891            |   |           | ROOM G/001                   | 61<br>FP/DD/99/0  |  |      | 270,937   | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|    | DIR | CUPBOARD 3,968,759         |   | 3,968,759 | ROOM 02/001                  | 01                |  |      | 1,322,787 | 1,322,787 | 992,091 | 110,232 | 3,747,898 | 220,861 |
|    | DIR | CUPBOARD 3,968,759         |   | 3,968,759 | CORRIDOR 2ND<br>FLOOR-02/014 |                   |  |      | 1,322,787 | 1,322,787 | 992,091 | 110,232 | 3,747,898 | 220,861 |
|    |     | CUPBOARD                   |   |           |                              |                   |  |      |           |           |         |         |           |         |
|    |     | WITH GLASS<br>LOCKABLE     |   |           |                              | FP/DD/99/0        |  |      |           |           |         |         |           |         |
|    | DIR | DOORS 812,804              |   | 812,804   | ROOM 02/007                  | 03                |  |      | 270,908   | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |

|          |      |                                |   |   | ( ( ( ( ( ( ( ( ( |         |             |           |         |         |           |         |
|----------|------|--------------------------------|---|---|-------------------|---------|-------------|-----------|---------|---------|-----------|---------|
|          | DIR  | CUPBOARD 812,804               |   | 812,804 ROOM 01/009                     | FP/DD/99/0<br>04  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 812,804               |   | 812,804 ROOM 02/005                     | FP/DD/99/0<br>05  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 812,804               |   | 812,804 ROOM 02/006                     | FP/DD/99/0<br>03  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 812,804               |   |   | FP/DD/99/0<br>07  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 812,804               |   | 812,804 ROOM 02/007                     | FP/DD/99/0        |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 3,968,759             |   |   | FP/DD/99/0<br>31  |         | 1,322,787   | 1,322,787 | 992,091 | 110,232 | 3,747,898 | 220,861 |
|          | DIR  |                                |   |   | FP/DD/99/0        |         |             |           |         |         |           |         |
|          | DIK  | 3,13,11                        |   | 3,968,759 ROOM 01/002                   | 32                |         | 1,322,787   | 1,322,787 | 992,091 | 110,232 | 3,747,898 | 220,861 |
|          |      | CUPBOARD<br>WITH GLASS         |   |   |                   |         |             |           |         |         |           | I       |
|          | DIR  | LOCKABLE<br>DOORS 812,804      |   | 812,804 ROOM 01/010                     | FP/DD/99/0<br>33  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 812,804               |   |   | FP/DD/99/0<br>34  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 812,804               |   | 812,804 ROOM 01/010                     | FP/DD/99/0<br>35  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 812,804               |   | 812,804 ROOM G/007                      | FP/DD/99/0<br>36  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 812,804               |   | 812,804 ROOM G/011                      | FP/DD/99/0<br>37  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 3,968,759             |   | 3,968,759 ROOM 01/009                   | FP/DD/99/0        |         | 1,322,787   | 1,322,787 | 992,091 | 110,232 | 3,747,898 | 220,861 |
|          | DIII | CUPBOARD 3,968,759             |   | 3,506,735 ROOM 01/009                   | 71                |         | 1,344,787   | 1,322,181 | 332,031 | 110,232 | 3,747,038 | 220,001 |
|          |      | WITH GLASS                     |   |   |                   |         |             |           |         |         |           |         |
|          | DIR  | LOCKABLE<br>DOORS 812,804      |   | 812,804 ROOM 01/004                     |                   |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | DIR  | CUPBOARD 812,804               |   | 812,804 ROOM 01/012                     | FP/DD/99/0<br>43  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | ED   | CUPBOARD 3,968,759             |   | 3,968,759 ROOM 01/009                   | FP/ED/99/03<br>8  |         | 1,322,787   | 1,322,787 | 992,091 | 110,232 | 3,747,898 | 220,861 |
|          |      | CUPBOARD                       |   |   |                   |         |             |           |         |         |           | 1       |
|          |      | WITH GLASS<br>LOCKABLE         |   |   | FP/ED/99/03       |         |             |           |         |         |           | I       |
|          | ED   | DOORS 812,804                  |   | 812,804 ROOM 01/010                     | 9<br>FP/ED/99/05  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | ED   | CUPBOARD 812,804               |   | 812,804 ROOM 02/004                     | 7<br>FP/ED/99/05  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | ED   | CUPBOARD 812,804               |   | 812,804 ROOM G/011                      | 4                 |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          |      | CUPBOARD                       |   |   |                   |         |             |           |         |         |           | I       |
|          |      | WITH GLASS<br>LOCKABLE         |   |   | FP/ED/99/05       |         |             |           |         |         |           | 1       |
|          | ED   | DOORS 812,804                  |   | 812,804 ROOM??                          | FP/ED/99/06       |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | ED   | CUPBOARD 812,804               |   | 812,804 ROOM G/001                      | 0<br>FP/ED/99/06  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | ED   | CUPBOARD 812,804               |   | 812,804 ROOM G/007                      | 1<br>FP/ED/99/06  |         | 270,908     | 270,908   | 203,181 | 22,576  | 767,571   | 45,233  |
|          | ED   | CUPBOARD 3,968,846             |   | 3,968,846 ROOM 01/013                   | 2<br>FP/ED/99/06  |         | 1,322,816   | 1,322,816 | 992,112 | 110,235 | 3,747,980 | 220,866 |
|          | ED   | CUPBOARD 812,891               |   | 812,891 ROOM 01/002                     | 3<br>FP/FAD/99/0  |         | 270,937     | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|          | FAD  | CUPBOARD 3,968,846<br>CUPBOARD |   | 3,968,846 ROOM 02/001                   |                   |         | 1,322,816   | 1,322,816 | 992,112 | 110,235 | 3,747,980 | 220,866 |
|          |      | WITH<br>LOCKABLE               |   |   | FP/FAD/99/0       |         |             |           |         |         |           | İ       |
| <u> </u> | FAD  | DOORS 812,891                  |   | 812,891 ROOM 02/001                     | 10                |         | 270,937     | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|          | FAD  | CUPBOARD 812,891               |   | 812,891 ROOM 02/005                     |                   |         | 270,937     | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|          | FAD  | CUPBOARD 812,891               |   | 812,891 ROOM 02/005                     |                   |         | 270,937     | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|          | FAD  | CUPBOARD 812,891               |   | 812,891 ROOM 02/005                     | FP/FAD/99/0<br>13 |         | 270,937     | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|          | FAD  | CUPBOARD 812,891               |   | 812,891 ROOM G/001                      | FP/FAD/99/0<br>14 |         | 270,937     | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|          | FAD  | CUPBOARD 812,891               |   | 812,891 ROOM G/007                      | FP/FAD/99/0<br>15 |         | <br>270,937 | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|          | FAD  | CUPBOARD 812,891               |   | 812,891 ROOM 02/005                     | FP/FAD/99/0<br>16 |         | 270,937     | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
|          | FAD  | CUPBOARD 812,891               |   | 812,891 ROOM 02/005                     | FP/FAD/99/0<br>17 |         | 270,937     | 270,937   | 203,202 | 22,578  | 767,653   | 45,237  |
| •        |      |                                | + | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                   | <br>+ + | <br>-,,     | -,,       | -,      | ,       | . ,       | -,,     |

|         |                                |   |              |                        |             | <br>                |                |                       |
|---------|--------------------------------|---|--------------|------------------------|-------------|---------------------|----------------|-----------------------|
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | FP/F<br>DOM 02/005 18  | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812.891 RO   | FP/F<br>DOM 02/005 19  | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 578 767,653 45,237    |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | FP/F                   | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | FP/F                   | /FAD/99/0   | 270,937 270,937     | 203,202 22,    |                       |
|         |                                |   |              | FP/F                   | /FAD/99/0   |                     |                |                       |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | FP/F                   | /FAD/99/0   | 270,937 270,937     | 203,202 22,    |                       |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | FP/F                   | /FAD/99/0   | 270,937 270,937     | 203,202 22,    |                       |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | FP/F                   | /FAD/99/0   | 270,937 270,937     | 203,202 22,    |                       |
| FAD     | BOOKSHELF 812,891              |   | 812,891 RO   | OOM 02/007 27<br>FP/F  | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | OOM 02/013 28<br>FP/F  | FAD/99/0    | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | OOM 02/002 29          | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | OOM G/007 30           | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 3,968,846<br>CUPBOARD |   | 3,968,846 RO |                        |             | 1,322,816 1,322,816 | 992,112 110,   | 235 3,747,980 220,866 |
|         | WITH                           |   |              |                        | VEND (00 (0 |                     |                |                       |
| FAD     | LOCKABLE<br>DOORS 812,891      |   | 812,891 RO   | OOM 02/002 45          |             | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   |                        | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
|         |                                |   | со           | ORRIDOR 2ND FP/F       | /FAD/99/0   |                     |                |                       |
| FAD     | CUPBOARD 812,891               |   | 812,891 FLC  | OOR 02/014 47 FP/F     | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | OOM 02/013 48<br>FP/F  | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   |                        |             | 270,937 270,937     | 203,202 22,    | 578 767,653 45,237    |
|         | WITH<br>LOCKABLE               |   |              | ED/E                   | /FAD/99/0   |                     |                |                       |
| FAD     | DOORS 812,891                  |   | 812,891 RO   | OOM 0G/005 50          | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | OOM 0G/005 51          |             | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 RO   | OOM 0G/005 52          | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   |              | OOM 0G/003 53          |             | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 CO   | ONTAINER 64            | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| FAD     | CUPBOARD 812,891               |   | 812,891 CO   | ONTAINER 65            | /FAD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| ISD     | CUPBOARD 3,968,846             |   | 3,968,846 RO |                        | /ISD/99/0   | 1,322,816 1,322,816 | 992,112 110,   | 235 3,747,980 220,866 |
|         | CUPBOARD<br>WITH               |   |              |                        |             |                     |                |                       |
| ISD     | LOCKABLE<br>DOORS 812,891      |   | 812,891 RO   |                        | /ISD/99/0   | 270,937 270,937     | 203,202 22,    | 767,653 45,237        |
| ISD     | CUPBOARD 812,891               |   | 812,891 RO   | FP/I                   | /ISD/99/0   | 270,937 270,937     | 203,202 22,    |                       |
| ISD     | CUPBOARD 812,891               |   | 812,891 RO   | FP/I                   | /ISD/99/0   | 270,937 270,937     | 203,202 22,    |                       |
| ED      | TROLLEY 150,000                |   |              |                        | /ED/99/06   |                     |                |                       |
|         | PORTABLE                       |   |              | FT/F                   | /FAD/02/0   |                     |                |                       |
| FAD     | CASH BOX 376,740<br>FAX        |   | 3/6,740 RO   | OOM 02/014 01          |             | 125,567 125,567     | 94,176 10,     | 164 355,774 20,966    |
| FAD     | MACHINE FX<br>90 4,032,000     |   | 4,032,000 RO | OOM 02/007             | -           | 1,343,866 1,343,866 | 1,007,899 111, | 989 3,807,619 224,381 |
|         |                                |   | мс           | OWHC HEAD              |             |                     |                |                       |
| FAD     | SAFE 750,000 REGISTRY          |   | 750,000 QU   |                        | -           | 249,975 249,975     | 187,481 20,    | 331 708,263 41,738    |
| FAD     | COUNTER 3,600,000<br>NOTICE    |   | 3,600,000 RO | OOM 02/005             | -           | 1,199,880 1,199,880 | 899,910 99,    | 990 3,399,660 200,340 |
| FAD     | BOARD 175,500                  |   | 175,500 RO   | DOM 01/012<br>ECEPTION | -           | 58,494 58,494       | 43,871 4,      | 375 165,733 9,767     |
|         | NOTICE ATT 500                 |   | GR           | ROUND                  |             | 50.404              | 42.074         | 375                   |
| <br>FAD | BOARD 175,500                  | + | 175,500 FLC  | JUCK                   | -           | <br>58,494 58,494   | 43,871 4,      | 375 165,733 9,767     |

|      | 1-                                    | 1         |                                    |   |  | <br>ı | 1 |         |         |         |        |           |        |
|------|---------------------------------------|-----------|------------------------------------|---|--|-------|---|---------|---------|---------|--------|-----------|--------|
|      | STEEL<br>ALUMINIUM                    |           |                                    |   |  |       |   |         |         |         |        |           |        |
| FAD  | DOORS                                 | 1,708,320 | 1,708,320 ROOM G/012               | _ |  |       |   | 569,383 | 569,383 | 427,037 | 47,449 | 1,613,252 | 95,068 |
| 17.0 | FILLING                               | 1,700,320 | 1,700,320 1100111 0,012            |   |  |       |   | 303,303 | 303,303 | 427,037 | 47,445 | 1,013,232 | 33,000 |
| 2    | CABINETS                              | 400,000   | 400,000 MOROTO                     |   |  |       |   | 133,320 | 133,320 | 99,990  | 11,110 | 377,740   | 22,260 |
|      | SAFE                                  |           |                                    |   |  |       |   |         |         |         |        |           |        |
|      | (STARGURD)                            |           |                                    |   |  |       |   |         |         |         |        |           |        |
| 1    | - STEEL                               | 500,000   | 500,000 MOROTO                     |   |  |       |   | 166,650 | 166,650 | 124,988 | 13,888 | 472,175   | 27,825 |
| 1    | BOOK SHELF                            | 100,000   | 100,000 MOROTO                     |   |  |       |   | 33,330  | 33,330  | 24,998  | 2,778  | 94,435    | 5,565  |
| 1    | PHOTOCOPI                             | 100,000   | 100,000   100,010                  |   |  |       |   | 33,330  | 33,330  | 24,550  | 2,770  | 34,433    | 3,303  |
|      | ER                                    |           | MOROTO -                           |   |  |       |   |         |         |         |        |           |        |
|      | (MITADAC                              |           | OFFICE:                            |   |  |       |   |         |         |         |        |           |        |
| 1    | 1560)                                 | 100,000   | 100,000 SECRETARY                  |   |  |       |   | 33,330  | 33,330  | 24,998  | 2,778  | 94,435    | 5,565  |
|      |                                       |           | MOROTO -                           |   |  |       |   |         |         |         |        |           |        |
| 1    | BLOWER<br>(PAQS)                      | 50,000    | OFFICE:<br>50,000 SECRETARY        |   |  |       |   | 16,665  | 16,665  | 12,499  | 1,389  | 47,218    | 2,783  |
| 1    | (i AQJ)                               | 30,000    | MOROTO -                           |   |  |       |   | 10,003  | 10,003  | 12,455  | 1,303  | 47,210    | 2,703  |
|      | RADIO CALL                            |           | OFFICE:                            |   |  |       |   |         |         |         |        |           |        |
| 1    | (CODAN)                               | 100,000   | 100,000 SECRETARY                  |   |  |       |   | 33,330  | 33,330  | 24,998  | 2,778  | 94,435    | 5,565  |
|      |                                       |           | MOROTO -                           |   |  |       |   |         |         |         |        |           |        |
|      |                                       |           | ASST.                              |   |  |       |   |         |         |         |        |           |        |
| 1    | SAFE                                  | 500,000   | ENGINEER'S<br>500,000 OFFICE       |   |  |       |   | 166 650 | 166,650 | 124,988 | 13,888 | 472,175   | 27 025 |
| 1    | SAFE                                  | 500,000   | MOROTO -                           |   |  |       |   | 166,650 | 100,030 | 124,988 | 13,000 | 4/2,1/5   | 27,825 |
|      |                                       |           | OFFICE:                            |   |  |       |   |         |         |         |        |           |        |
|      |                                       |           | ACCOUNT'S                          |   |  |       |   |         |         |         |        |           |        |
| 1    | SAFE                                  | 500,000   | 500,000 DEPARTMENT                 |   |  |       |   | 166,650 | 166,650 | 124,988 | 13,888 | 472,175   | 27,825 |
|      |                                       |           | MOROTO -                           |   |  |       |   |         |         |         |        |           |        |
|      |                                       |           | OFFICE:<br>ACCOUNT'S               |   |  |       |   |         |         |         |        |           |        |
| 1    | BOOK SHELF                            | 50,000    | 50,000 DEPARTMENT                  |   |  |       |   | 16,665  | 16,665  | 12,499  | 1,389  | 47,218    | 2,783  |
| 1    | FILLING                               | 30,000    | 30,000 BELYHTIMENT                 |   |  |       |   | 10,003  | 10,005  | 12,455  | 1,505  | 47,210    | 2,703  |
|      | CABINET                               |           | MOROTO -                           |   |  |       |   |         |         |         |        |           |        |
| 1    | (STEEL)                               | 100,000   | 100,000 OFFICE: STORES             |   |  |       |   | 33,330  | 33,330  | 24,998  | 2,778  | 94,435    | 5,565  |
|      |                                       |           | MOROTO -                           |   |  |       |   |         |         |         |        |           |        |
|      | SAFE                                  |           | OFFICE:                            |   |  |       |   |         |         |         |        |           |        |
| 1    | STAFORD<br>(STEEL)                    | 500,000   | OFFICER-IN-<br>500,000 CHARGE      |   |  |       |   | 166,650 | 166,650 | 124,988 | 13,888 | 472,175   | 27,825 |
| 1    | (SIEEE)                               | 300,000   | MOROTO -                           |   |  |       |   | 100,030 | 100,030 | 124,500 | 13,000 | 4/2,1/3   | 27,023 |
|      |                                       |           | OFFICE:                            |   |  |       |   |         |         |         |        |           |        |
|      | COFFEE SET                            |           | OFFICER-IN-                        |   |  |       |   |         |         |         |        |           |        |
| 1    | (WOODEN)                              | 40,000    | 40,000 CHARGE                      |   |  |       |   | 13,332  | 13,332  | 9,999   | 1,111  | 37,774    | 2,226  |
|      |                                       |           | LIRA - DISTRICT                    |   |  |       |   |         |         |         |        |           |        |
|      | FILLING                               |           | ENGINEER'S                         |   |  |       |   |         |         |         |        |           |        |
| 1    | CABINET                               | 100,000   | 100,000 OFFICE                     |   |  |       |   | 33,330  | 33,330  | 24,998  | 2,778  | 94,435    | 5,565  |
|      |                                       |           | LIRA - OFFICE:                     |   |  |       |   |         |         |         | ,      |           |        |
| 1    | TYPEWRITER                            | 100,000   | 100,000 SECRETARY                  |   |  |       |   | 33,330  | 33,330  | 24,998  | 2,778  | 94,435    | 5,565  |
|      |                                       |           | LIRA - OFFICE:                     |   |  |       |   |         |         |         |        |           |        |
| 1    | STABILISER<br>PUNCHING                | 50,000    | 50,000 SECRETARY<br>LIRA - OFFICE: |   |  |       |   | 16,665  | 16,665  | 12,499  | 1,389  | 47,218    | 2,783  |
| 1    | MACHINE                               | 10,000    | 10,000 SECRETARY                   |   |  |       |   | 3,333   | 3,333   | 2,500   | 278    | 9,444     | 557    |
| 1    | PHOTOCOPY                             | 10,000    | LIRA - OFFICE:                     |   |  |       |   | 3,333   | 3,333   | 2,300   | 2/0    | 3,444     | 337    |
| 2    | ER                                    | 500,000   | 500,000 SECRETARY                  |   |  |       |   | 166,650 | 166,650 | 124,988 | 13,888 | 472,175   | 27,825 |
|      |                                       |           | LIRA - OFFICE:                     |   |  |       |   |         |         |         |        |           |        |
| 1    | RADIO CALL                            | 100,000   | 100,000 SECRETARY                  | 1 |  |       |   | 33,330  | 33,330  | 24,998  | 2,778  | 94,435    | 5,565  |
|      |                                       |           | LIA - OFFICE:<br>ACCOUNT'S         |   |  |       |   |         |         |         |        |           |        |
| 1    | SAFE NO.23                            | 500,000   | 500,000 DEPARTMENT                 |   |  |       |   | 166,650 | 166,650 | 124,988 | 13,888 | 472,175   | 27,825 |
|      | 22.110.23                             | ,         | ARUA -                             |   |  |       |   | ,050    | ,050    | ,,500   | _3,000 | 2,2,3     | _,,023 |
|      |                                       |           | DISTRICT                           |   |  |       |   |         |         |         |        |           |        |
|      | FILLING                               |           | ENGINEER'S                         |   |  |       |   |         |         |         |        |           |        |
| 1    | CABINET                               | 100,000   | 100,000 OFFICE                     |   |  |       |   | 33,330  | 33,330  | 24,998  | 2,778  | 94,435    | 5,565  |
|      |                                       |           | ARUA -<br>DISTRICT                 |   |  |       |   |         |         |         |        |           |        |
|      |                                       |           | ENGINEER'S                         |   |  |       |   |         |         |         |        |           |        |
| 1    | BOOK SHELF                            | 50,000    | 50,000 OFFICE                      |   |  |       |   | 16,665  | 16,665  | 12,499  | 1,389  | 47,218    | 2,783  |
|      |                                       | ,         | ARUA -                             |   |  |       |   | ,       | ,       | ,       | -,-55  | ,_10      | -,.03  |
|      |                                       |           | DISTRICT                           |   |  |       |   |         |         |         |        |           |        |
|      | FAX                                   |           | ENGINEER'S                         |   |  |       |   |         |         |         |        |           |        |
| 1    | MACHINE                               | 500,000   | <br>500,000 OFFICE                 |   |  |       |   | 166,650 | 166,650 | 124,988 | 13,888 | 472,175   | 27,825 |
|      | TYPF                                  |           | ARUA -<br>SECRETARY'S              |   |  |       |   |         |         |         |        |           |        |
| 1    | WRITER                                | 100,000   | 100,000 OFFICE                     |   |  |       |   | 33,330  | 33,330  | 24,998  | 2,778  | 94,435    | 5,565  |
| 1    | · · · · · · · · · · · · · · · · · · · | 100,000   | ARUA -                             |   |  |       |   | 33,330  | 33,330  | 24,550  | 2,770  | J-7,7-J   | 2,203  |
|      | РНОТОСОРІ                             |           | SECRETARY'S                        |   |  |       |   |         |         |         |        |           |        |
| 1    | ER                                    | 1,500,000 | 1,500,000 OFFICE                   |   |  |       |   | 499,950 | 499,950 | 374,963 | 41,663 | 1,416,525 | 83,475 |
|      |                                       |           | ARUA -                             |   |  |       |   |         |         |         |        |           |        |
| 1 11 | SAFE                                  | 500,000   | 500,000 ACCOUNTS                   | 1 |  | 1     |   | 166,650 | 166,650 | 124,988 | 13,888 | 472,175   | 27,825 |

|   |                                     |                      |                            |  |                 | ,        | ,                 | ,               |                     |                  |
|---|-------------------------------------|----------------------|----------------------------|--|-----------------|----------|-------------------|-----------------|---------------------|------------------|
| 1 | BOOK SHELF 70,000                   | 70,000               | ARUA - ROAD<br>OVERSEER    |  | 23,33           | 1 23,331 | 17,498            | 1,944           | 66,105              | 3,896            |
| 1 | FAN 30,000                          |                      | ARUA - O/C<br>MECHS.       |  | 9,99            |          | 7,499             | 833             | 28,331              | 1,670            |
| 1 | BOOK SHELF 50,000                   |                      | ARUA - STORES              |  | 16,66           |          | 12,499            | 1,389           | 47,218              | 2,783            |
|   | PAPER                               |                      | GULU - EX.<br>ENGINEER'S   |  |                 |          |                   |                 |                     |                  |
| 2 | SHELVES 100,000                     | 100,000              |                            |  | 33,33           | 33,330   | 24,998            | 2,778           | 94,435              | 5,565            |
|   |                                     |                      | ENGINEER'S                 |  |                 |          |                   |                 |                     |                  |
| 1 | SAFE (2165) 500,000                 | 500,000              | GULU - EX                  |  | 166,65          | 166,650  | 124,988           | 13,888          | 472,175             | 27,825           |
| 1 | PHOTOCOPI<br>ER 1,000,000           | 1,000,000            | ENGINEER'S<br>OFFICE CONT' |  | 333,30          | 333,300  | 249,975           | 27,775          | 944,350             | 55,650           |
|   |                                     |                      | GULU - EX<br>ENGINEER'S    |  |                 |          |                   |                 |                     |                  |
| 1 | BLOWER 100,000                      |                      | OFFICE CONT'               |  | 33,33           | 33,330   | 24,998            | 2,778           | 94,435              | 5,565            |
|   | 50.000                              |                      | ENGINEER'S                 |  | 45.55           | 40.005   | 42.400            | 4 200           | 47.240              | 2.702            |
| 1 | BOOK SHELF 50,000                   | 50,000               | OFFICE CONT'<br>GULU - EX  |  | 16,66           | 16,665   | 12,499            | 1,389           | 47,218              | 2,783            |
| 1 | FILE<br>CABINET 100,000             | 100,000              | ENGINEER'S<br>OFFICE CONT' |  | 33,33           | 33,330   | 24,998            | 2,778           | 94,435              | 5,565            |
|   |                                     |                      | GULU - EX<br>ENGINEER'S    |  |                 |          |                   |                 |                     |                  |
| 1 | BICYCLE 50,000                      | 50,000               | OFFICE CONT'<br>GULU -     |  | 16,66           | 5 16,665 | 12,499            | 1,389           | 47,218              | 2,783            |
|   | PAPER 100 000                       | 400,000              | RESIDENT                   |  | 22.22           | 22.220   | 24.000            | 2 770           | 04.435              |                  |
| 2 | SHELVES 100,000                     |                      | ENGINEER<br>GULU -         |  | 33,33           | 33,330   | 24,998            | 2,778           | 94,435              | 5,565            |
| 1 | PAPER<br>SHELF 50,000               |                      | SECRETARY'S<br>OFFICE      |  | 16,66           | 5 16,665 | 12,499            | 1,389           | 47,218              | 2,783            |
|   | FILE                                |                      | GULU -<br>SECRETARY'S      |  |                 |          |                   |                 |                     |                  |
| 1 | CABINET 100,000                     | 100,000              |                            |  | 33,33           | 33,330   | 24,998            | 2,778           | 94,435              | 5,565            |
|   | FRUID CT 400 000                    | 400,000              | SECRETARY'S                |  | 422.22          | 422.220  | 00.000            | 44.440          | 277.740             | 22.250           |
| 1 | FRIDGE 400,000                      |                      | GULU -                     |  | 133,32          |          | 99,990            | 11,110          | 377,740             | 22,260           |
| 1 | SAFE 500,000<br>SAFE                |                      | ACCOUNTS<br>GULU - CASH    |  | 166,65          |          | 124,988           | 13,888          | 472,175             | 27,825           |
| 1 | (12D44004) 500,000                  | 500,000              | GULU - RADIO               |  | 166,65          | 166,650  | 124,988           | 13,888          | 472,175             | 27,825           |
| 1 | RADIO CALL 100,000                  | 100,000              | ROOM<br>GULU LABOUR        |  | 33,33           | 33,330   | 24,998            | 2,778           | 94,435              | 5,565            |
| 1 | FILLING CABINET 100,000             | 100,000              | RELATED                    |  | 33,33           | 33,330   | 24,998            | 2,778           | 94,435              | 5,565            |
|   |                                     |                      |                            |  |                 |          |                   |                 |                     |                  |
| 1 | BOOK SHELF 50,000  CABINET 100,000  | 100,000              | MOYO<br>MOYO               |  | 16,66<br>33,33  |          | 12,499<br>24,998  | 1,389<br>2,778  | 47,218<br>94,435    | 2,783<br>5,565   |
| 1 | TYPE<br>WRITER 100,000              | 100,000              | моуо                       |  | 33,33           | 33,330   | 24,998            | 2,778           | 94,435              | 5,565            |
| 1 | SOLAR<br>SYSTEM 500,000             | 500,000              | моуо                       |  | 166,65          | 166,650  | 124,988           | 13,888          | 472,175             | 27,825           |
| 1 | CABINET 100,000                     | 100,000              |                            |  | 33,33           |          | 24,998            | 2,778           | 94,435              | 5,565            |
| 1 | GENERATOR 2,000,000<br>SAFE 100,000 | 2,000,000<br>100,000 |                            |  | 666,60<br>33,33 |          | 499,950<br>24,998 | 55,550<br>2,778 | 1,888,700<br>94,435 | 111,300<br>5,565 |
|   | BOOK                                |                      |                            |  |                 |          |                   |                 |                     |                  |
| 2 | SHELVES 100,000                     | 100,000              |                            |  | 33,33           |          | 24,998            | 2,778           | 94,435              | 5,565            |
| 1 | BOOK SHELF 50,000  CABINET 100,000  | 50,000<br>100,000    | MOYO<br>MOYO               |  | 16,66<br>33,33  |          | 12,499<br>24,998  | 1,389<br>2,778  | 47,218<br>94,435    | 2,783<br>5,565   |
| 1 | BACK-UP<br>(METALLIC) 100,000       | 100.000              | KITGUM                     |  | 33,33           |          | 24,998            | 2,778           | 94,435              | 5,565            |
| 1 | SAFE 500,000                        |                      | KITGUM                     |  | 166,65          |          | 124,988           | 13,888          | 472,175             | 27,825           |
| 2 | BOOK SHELF 50,000                   |                      | KITGUM                     |  | 16,66           |          | 12,499            | 1,389           | 47,218              | 2,783            |
| 1 | OFFICE FAN 30,000                   |                      | KITGUM                     |  | 9,99            |          | 7,499             | 833             | 28,331              | 1,670            |
| 1 | BOOK SHELF 50,000                   |                      | KITGUM                     |  | 16,66           |          | 12,499            | 1,389           | 47,218              | 2,783            |
| 2 | RADIO CALLS 100,000  BACK-UP        | 100,000              | KITGUM                     |  | 33,33           | 33,330   | 24,998            | 2,778           | 94,435              | 5,565            |
| 1 | (METALLIC) 100,000 PHOTOCOPI        | 100,000              | KITGUM                     |  | 33,33           | 33,330   | 24,998            | 2,778           | 94,435              | 5,565            |
| 1 | ER 1,000,000                        | 1,000,000            | KITGUM                     |  | 333,30          | 333,300  | 249,975           | 27,775          | 944,350             | 55,650           |
|   |                                     |                      | 1                          |  | 1               | 33,330   | 24,998            | 2,778           |                     | 5,565            |

|      | CHESS OF               |           |                 |  |   |                    |                   |                  |        |         |        |
|------|------------------------|-----------|-----------------|--|---|--------------------|-------------------|------------------|--------|---------|--------|
| 1    | DRAWER 50,000          |           | KITGUM          |  |   | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
| 1    | OFFICE FAN 30,000      |           | KITGUM          |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
| 1    | OFFICE FAN 30,000      | 30,00     | KITGUM          |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
| 1    | SAFE 500,000           |           | KITGUM          |  |   | 166,650            | 166,650           | 124,988          | 13,888 | 472,175 | 27,825 |
| 1    | BOOKSHELF 50,000       | 50,00     | KITGUM          |  |   | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
|      | CHESS OF               |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    | DRAWER 50,000          |           | KITGUM          |  |   | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
| 1    | OFFICE FAN 30,000      | 30,00     | KITGUM          |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
| 1    | OFFICE FAN 30,000      | 30,00     | KITGUM          |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
|      |                        |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    | BOOK SHELF 50,000      | 50,00     | KITGUM          |  |   | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
| 1    | RADIO CALL 100,000     | 100,00    | KITGUM          |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
|      | BOOKSHELV              |           |                 |  |   |                    |                   | ,                |        |         |        |
| 1    | FS 50,000              | 50.00     | KAMPALA         |  |   | 16.665             | 16.665            | 12,499           | 1.389  | 47,218  | 2,783  |
| 1    | FAN 30,000             |           | KAMPALA         |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
| 1    | BOOKSHELV              | 30,00     | J IO WILL THE T |  |   | 3,333              | 5,555             | 7,433            | 033    | 20,551  | 1,070  |
| 2    | ES 100,000             | 100.00    | KAMPALA         |  |   | 33,330             | 33,330            | 24.998           | 2,778  | 94,435  | 5,565  |
| 2    | FAN 60,000             | ,         | KAMPALA         |  |   | 19,998             | 19,998            | 14,999           | 1,667  | 56,661  | 3,339  |
| -    | TAIN 00,000            | 00,00     | KAIVII ALA      |  |   | 13,330             | 13,338            | 14,555           | 1,007  | 30,001  | 3,333  |
| 1    | TYPEWRITER 100,000     | 100.00    | KAMPALA         |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
| 1    | FILING 100,000         | 100,00    | KAIVIFALA       |  |   | 33,330             | 33,330            | 24,550           | 2,770  | 54,433  | 3,303  |
| 4    | CABINET 400,000        | 400.00    | KAMPALA         |  |   | 122 220            | 133,320           | 00.000           | 11,110 | 377,740 | 22,260 |
| 4    | FRIDGE 400,000         |           | KAMPALA         |  |   | 133,320<br>133,320 |                   | 99,990<br>99,990 |        |         | 22,260 |
| 1    |                        |           |                 |  | + |                    |                   |                  | 11,110 | 377,740 |        |
| 1    | FAN 30,000             |           | KAMPALA         |  | + | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
| 1    | CABINETS 100,000       | 100,00    | KAMPALA         |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
|      | SWITCHBOA              |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    | RD 100,000             | 100,00    | KAMPALA         |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
|      | FILING                 |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    | CABINET 100,000        |           | KAMPALA         |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
| 1    | FAN 30,000             |           | KAMPALA         |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
| 1    | FAN 30,000             | 30,00     | KAMPALA         |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
|      | FILING                 |           |                 |  |   |                    |                   |                  |        |         |        |
| 3    | CABINET 300,000        |           | KAMPALA         |  |   | 99,990             | 99,990            | 74,993           | 8,333  | 283,305 | 16,695 |
| 1    | SAFE 500,000           |           | KAMPALA         |  |   | 166,650            | 166,650           | 124,988          | 13,888 | 472,175 | 27,825 |
| 1    | FAN 30,000             | 30,00     | KAMPALA         |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
| 1    | SAFE 500,000           |           | KAMPALA         |  |   | 166,650            |                   | 124,988          | 13,888 | 472,175 | 27,825 |
|      | BOOKSHELV              |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    | ES 50,000              | 50.00     | KAMPALA         |  |   | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
| 1    | FAN 30,000             |           | KAMPALA         |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
| 1    | FAN 30,000             |           | KAMPALA         |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
|      | BOOKSHELV              |           |                 |  |   | 0,000              | 0,000             | 1,100            |        | ,       |        |
| 1    | ES 50,000              | 50.00     | MPIGI           |  |   | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
| 1    | FAN 30,000             |           | MPIGI           |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
| 1    | CABINETS 100,000       |           | MPIGI           |  |   | 33,330             |                   | 24,998           | 2,778  | 94,435  | 5,565  |
| 1    | CABINETS 100,000       |           | MPIGI           |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
|      | BOOKSHELV              | 100,00    | IVII IGI        |  |   | 33,330             | 33,330            | 24,550           | 2,770  | 54,455  | 3,303  |
| 1    | ES 50,000              | E0.00     | MPIGI           |  |   | 16,665             | 10.005            | 12,499           | 1.389  | 47,218  | 2,783  |
| 2    | SAFE 1,000,000         | 1,000,00  |                 |  |   | 333,300            | 16,665<br>333,300 | 249,975          | 27,775 | 944,350 | 55,650 |
| 2    | STAPLER 50,000         |           | MPIGI           |  |   | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
| 1    |                        |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    |                        | 100,00    | MPIGI           |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
|      | РНОТОСОРІ              |           |                 |  |   |                    | 222               | 246              |        |         |        |
| 1    | ER 1,000,000           | 1,000,00  |                 |  |   | 333,300            | 333,300           | 249,975          | 27,775 | 944,350 | 55,650 |
| 1    | FAN 30,000             | 30,00     | MPIGI           |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
| 3    | CABINETS 300,000       | 300,00    | MPIGI           |  |   | 99,990             | 99,990            | 74,993           | 8,333  | 283,305 | 16,695 |
|      | FILING                 |           | .               |  |   |                    |                   |                  | _      |         |        |
| 2    | CABINET 200,000        | 200,00    | MPIGI           |  |   | 66,660             | 66,660            | 49,995           | 5,555  | 188,870 | 11,130 |
|      | FILING                 |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    | CABINET 100,000        | 100,00    | MPIGI           |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
|      | FILING                 |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    | CABINET 100,000        | 100,00    | MPIGI           |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
|      |                        |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    | TYPEWRITER 100,000     | 100,00    | LUWEERO         |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
|      | BOOKSHELV              |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    | ES 50,000              | 50,00     | LUWEERO         |  |   | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
|      | PHOTOCOPI              |           |                 |  |   |                    |                   |                  |        |         |        |
| 1    | ER 1,000,000           | 1,000,00  | HOIMA           |  |   | 333,300            | 333,300           | 249,975          | 27,775 | 944,350 | 55,650 |
| 1    | FAN 30,000             | 30,00     | HOIMA           |  |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
|      | VOLTAGE                | 1 1 23,00 |                 |  |   | 2,333              | 2,223             | ,,               |        | .,      |        |
| 1    | STABILISER 100,000     | 100.00    | HOIMA           |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
|      | DUMPY                  | 150,00    |                 |  |   | 33,330             | 23,330            | _ 1,550          | _,,,,  | , -55   | 2,303  |
| 1    | LEVEL 50,000           | 50.00     | HOIMA           |  |   | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
| 1    | FAN 30,000             |           | HOIMA           | <del>                                     </del> |   | 9,999              | 9,999             | 7,499            | 833    | 28,331  | 1,670  |
|      | BOOKSHELV              | 30,00     |                 |  |   | 3,333              | 5,535             | 7,433            | 0.55   | 20,331  | 1,070  |
| 1    | ES 50,000              | 50.00     | HOIMA           |  |   | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
| 1    | FILING SU,000          | 50,00     | TIONNA          |  |   | 10,003             | 10,005            | 12,439           | 1,309  | 47,210  | 2,703  |
| 1    | CABINET 100,000        | 100.00    | HOIMA           |  |   | 33,330             | 33,330            | 24,998           | 2,778  | 94,435  | 5,565  |
| 1    |                        | 100,00    | TOTIVIA         |  | + | 33,330             | 23,330            | 24,996           | 2,778  | z+,430  | 2,200  |
|      | BOOKSHELV<br>ES 50,000 | 50.00     | НОІМА           |  |   |                    | 10.000            | 12 400           | 4 200  | 47.240  | 2 702  |
| 1    |                        |           |                 |  | + | 16,665             | 16,665            | 12,499           | 1,389  | 47,218  | 2,783  |
| 1 11 | SAFE 500,000           | 500,00    | HOIMA           |  |   | 166,650            | 166,650           | 124,988          | 13,888 | 472,175 | 27,825 |

|    | FILING              | 1         |                |                     | <br>   |             |  |                  |                  | 1                | ı      |          |                |
|----|---------------------|-----------|----------------|---------------------|--|-------------|--|------------------|------------------|------------------|--------|----------|----------------|
| 1  | CABINET             | 100,000   |                | 100,000 HOIMA       |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
| 1  | FAN                 | 30,000    |                | 30,000 HOIMA        |  |             |  | 9,999            | 9,999            | 7,499            | 833    | 28,331   | 1,670          |
| 1  | SAFE                | 500,000   |                | 500,000 HOIMA       |  |             |  | 166,650          | 166,650          | 124,988          | 13,888 | 472,175  | 27,825         |
| -  | RADIO               | 300,000   | <del>-  </del> | 300,000 HOINA       |  |             |  | 100,030          | 100,030          | 124,500          | 13,000 | 472,173  | 27,023         |
| 1  | RECEIVER            | 100,000   |                | 100,000 HOIMA       |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    | BOOKSHELV           |           |                |                     |  |             |  |                  | 00,000           | 2.,555           | _,     | - 1,1.00 | -,,,,,         |
| 1  | ES                  | 50,000    |                | 50,000 HOIMA        |  |             |  | 16,665           | 16,665           | 12,499           | 1,389  | 47,218   | 2,783          |
|    | FILING              | ·         |                |                     |  |             |  |                  |                  |                  | -      |          | -              |
| 1  | CABINET             | 100,000   |                | 100,000 MASINDI     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    |                     |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | TYPEWRITER          | 100,000   |                | 100,000 MASINDI     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
| 1  | SAFE                | 500,000   |                | 500,000 MASINDI     |  |             |  | 166,650          | 166,650          | 124,988          | 13,888 | 472,175  | 27,825         |
|    | PHOTOCOPI           |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | ER                  | 1,000,000 |                | 1,000,000 MASINDI   |  |             |  | 333,300          | 333,300          | 249,975          | 27,775 | 944,350  | 55,650         |
|    | RADIO               |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | RECEIVER            | 100,000   |                | 100,000 MASINDI     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    | RADIO               |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | RECEIVER            | 100,000   |                | 100,000 MASINDI     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    | TRANSRECEI          |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | VER                 | 100,000   |                | 100,000 MASINDI     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
| ,  | BOOK<br>SHELVES     | 100,000   |                | 100,000 MASAKA      |  |             |  | 33,330           | 22.220           | 24.000           | 2 770  | 04.435   |                |
| 2  |                     | 100,000   |                | 100,000 IVIASAKA    |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
| 1  | FILLING<br>CABINETS | 100,000   |                | 100,000 MASAKA      |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    | PHOTOCOPI           | 100,000   |                | 100,000 WASARA      | + +  |             | <del>                                     </del> | 33,330           | 33,330           | 24,338           | 2,118  | 74,433   | 2,203          |
| 1  | FR                  | 1,000,000 |                | 1,000,000 MASAKA    |  |             |  | 333,300          | 333,300          | 249,975          | 27,775 | 944,350  | 55,650         |
| -  | FILLING             | 1,000,000 |                | 1,000,000   WINDHIN |  |             |  | 333,300          | 333,300          | 2-3,313          | 21,113 | J-4,JJU  | 55,050         |
| 2  | CABINETS            | 200,000   |                | 200,000 MASAKA      |  |             |  | 66,660           | 66,660           | 49,995           | 5,555  | 188,870  | 11,130         |
|    |                     | ,         |                | ,                   |  |             |  | ,                | ,                | .,               | -,     | . 0,0. 0 | -,             |
| 5  | BOOK SHELF          | 250,000   |                | 250,000 MASAKA      |  |             |  | 83,325           | 83,325           | 62,494           | 6,944  | 236,088  | 13,913         |
| 1  | FAN                 | 30,000    |                | 30,000 MASAKA       |  |             |  | 9,999            | 9,999            | 7,499            | 833    | 28,331   | 1,670          |
| 1  | SAFE                | 500,000   |                | 500,000 MASAKA      |  |             |  | 166,650          | 166,650          | 124,988          | 13,888 | 472,175  | 27,825         |
|    | FILLING             | ·         |                |                     |  |             |  |                  |                  |                  | -      |          | -              |
| 1  | CABINET             | 100,000   |                | 100,000 MASAKA      |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
| 3  | CABINETS            | 300,000   |                | 300,000 MBARARA     |  |             |  | 99,990           | 99,990           | 74,993           | 8,333  | 283,305  | 16,695         |
|    |                     |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | COFFEE SETS         | 100,000   |                | 100,000 MBARARA     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    | PHOTO               |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | COPIER              | 1,000,000 |                | 1,000,000 MBARARA   |  |             |  | 333,300          | 333,300          | 249,975          | 27,775 | 944,350  | 55,650         |
|    | TYPE                |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | WRITER              | 100,000   |                | 100,000 MBARARA     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
| 1  | CABINET             | 100,000   |                | 100,000 MBARARA     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    | TYPE                |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | WRITER              | 100,000   |                | 100,000 MBARARA     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    | TYPE                |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | WRITER              | 100,000   |                | 100,000 MBARARA     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    | STRONG              |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
|    | ROOM WITH           |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | A SAFE              | 500,000   |                | 500,000 MBARARA     |  |             |  | 166,650          | 166,650          | 124,988          | 13,888 | 472,175  | 27,825         |
| -  | ASAIL               | 300,000   |                | 300,000 WBARARA     |  |             |  | 100,030          | 100,030          | 124,500          | 13,000 | 4/2,1/3  | 27,023         |
| 1  | BOOK SHELF          | 50,000    |                | 50,000 MBARARA      |  |             |  | 16,665           | 16,665           | 12,499           | 1,389  | 47,218   | 2,783          |
| -  | FILLING             | 30,000    |                | 50,000 WIDAILAILA   |  |             |  | 10,000           | 10,000           | ,7-23            | 1,303  | -1,210   | 2,703          |
| 1  | CABINETS            | 100,000   |                | 100,000 MBARARA     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    | CALCULATO           | ,         |                |                     |  |             |  | ,                | ,                | .,               | _,     | ,        | -,             |
| 1  | R (CITIZEN)         | 40,000    |                | 40,000 MBARARA      |  |             |  | 13,332           | 13,332           | 9,999            | 1,111  | 37,774   | 2,226          |
|    | CVS-161             |           |                |                     |  |             |  | •                |                  |                  |        |          |                |
| 1  | RADIO CALL          | 100,000   |                | 100,000 MBARARA     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
|    | WEIGH               |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
|    | BRIDGE              |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | PLATFORM            | 500,000   |                | 500,000 MBARARA     |  |             |  | 166,650          | 166,650          | 124,988          | 13,888 | 472,175  | 27,825         |
|    | SCALE               |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | INDICATOR           | 50,000    |                | 50,000 MBARARA      |  |             |  | 16,665           | 16,665           | 12,499           | 1,389  | 47,218   | 2,783          |
|    | MOBILE              |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
|    | WEIGH               |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | BRIDGE SET          | 100,000   |                | 100,000 MBARARA     |  |             |  | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
| 1  | MOBILE              |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
|    | SCALE               | 500.000   |                | 500 000 140 40 4    |  |             |  | 455.555          | 400.000          | 424.00-          | 42.055 | 470 4    | 27.055         |
| 2  | INDICATOR<br>OFFICE | 500,000   |                | 500,000 MBARARA     | <del>                                     </del> |             | -  | 166,650          | 166,650          | 124,988          | 13,888 | 472,175  | 27,825         |
|    | STAND FAN           | 60,000    |                | 60,000 MBARARA      |  |             |  | 19,998           | 19,998           | 14,999           | 1,667  | 56,661   | 3,339          |
| 1  | COFFEE SET          | 100,000   |                | 100,000 MBARARA     | 1  | <del></del> |  | 19,998<br>33,330 | 19,998<br>33,330 | 14,999<br>24,998 | 2,778  | 94,435   | 3,339<br>5,565 |
| 1  | COFFEE SET          | 100,000   |                | 100,000 WBARARA     | 1  | <del></del> |  | 33,330           | 33,330           | 24,998           | 2,778  | 54,435   | 5,565          |
|    | ASSORTED            |           |                |                     |  |             |  |                  |                  |                  |        |          |                |
| 1  | EQUIPMENT           |           |                | MBARARA             |  |             |  |                  |                  |                  |        |          |                |
| 1  | FAN                 | 30,000    |                | 30,000 KABALE       | 1  |             | <del>                                     </del> | 9,999            | 9,999            | 7,499            | 833    | 28,331   | 1,670          |
| 1  | CAMERA              | 100,000   |                | 100,000 KABALE      | 1  |             | <del>                                     </del> | 33,330           | 33,330           | 24,998           | 2,778  | 94,435   | 5,565          |
| 1  | PROJECTOR           | 500,000   |                | 500,000 KABALE      | <del>                                     </del> |             |  | 166,650          | 166,650          | 124,988          | 13,888 | 472,175  | 27,825         |
| 2  | CABINET             | 200,000   |                | 200,000 KABALE      |  |             |  | 66,660           | 66,660           | 49,995           | 5,555  | 188,870  | 11,130         |
| 1- |                     | ,000      | <br>           | ,                   | <br>+  |             |  | <br>- 5,000      | ,000             | .5,555           | 5,555  |          | -1,130         |

|   |                              |                               |                    |                    |                    | 1                          |                          |
|---|------------------------------|-------------------------------|--------------------|--------------------|--------------------|----------------------------|--------------------------|
| 1 | CABINET 100,000 PHOTOCOPI    | 100,000 KABALE                | 33,330             | 33,330             | 24,998             | 2,778 94,                  | 435 5,565                |
| 1 | ER 1,000,000                 | 1,000,000 KABALE              | 333,300            | 333,300            | 249,975            | 27,775 944,                | 350 55,650               |
|   | SAFE (U.G.                   | 7,200                         | 333,300            | 333,300            | 243,373            | 27,773 344,                | 33,030                   |
| 1 | 195) 500,000                 | 500,000 KABALE                | 166,650            | 166,650            | 124,988            | 13,888 472,                |                          |
| 1 | CABINET 100,000              | 100,000 KABALE                | 33,330             | 33,330             | 24,998             | 2,778 94,                  | 435 5,565                |
|   | SAFE (U.G.                   | KABALE                        |                    |                    |                    |                            |                          |
| 1 | 363) -                       | NADALE                        | -                  | -                  | -                  | -                          | -                        |
| 2 | PAPER TRAY 10,000            | 10,000 KABALE                 | 3,333              | 3,333              | 2,500              | 278 9,                     | 444 557                  |
|   |                              |                               |                    |                    |                    |                            |                          |
| 1 | BOOK SHELF 50,000            | 50,000 KABALE                 | 16,665             | 16,665             | 12,499             | 1,389 47,                  | 218 2,783                |
|   | BOOK SHELF                   |                               |                    |                    |                    |                            |                          |
| 1 | (WOODEN) 50,000              | 50,000 KASESE                 | 16,665             | 16,665             | 12,499             | 1,389 47,                  | 218 2,783                |
| 1 | OFFICE FAN 30,000            | 30,000 KASESE                 | 9,999              | 9,999              | 7,499              |                            | 331 1,670                |
| 1 | OFFICE FAN 30,000            | 30,000 KASESE                 | 9,999              | 9,999              | 7,499              |                            | 331 1,670                |
|   | TYPE                         |                               |                    |                    |                    |                            |                          |
| 1 | WRITER 100,000               | 100,000 KASESE                | 33,330             | 33,330             | 24,998             | 2,778 94,                  | 435 5,565                |
|   | BOOK SHELF                   |                               |                    |                    |                    |                            |                          |
| 1 | (WOODEN) 50,000              | 50,000 KASESE                 | 16,665             | 16,665             | 12,499             | 1,389 47,                  | 218 2,783                |
|   |                              |                               |                    |                    |                    |                            |                          |
| 1 | BOOK SHELF 50,000            | 50,000 KASESE                 | 16,665             | 16,665             | 12,499             |                            | 218 2,783                |
| 1 | OFFICE FAN 30,000 BOOK       | 30,000 KASESE                 | 9,999              | 9,999              | 7,499              | 833 28,                    | 331 1,670                |
| , | SHELVES 100,000              | 100,000 KASESE                | 33,330             | 33,330             | 24,998             | 2,778 94,                  | 435 5,565                |
|   | SAFE (BUILT                  | 200,000 11 0200               | 33,330             | الدردد             | 24,550             | 2,770 34,                  | -55 5,505                |
| 1 | IN) 500,000                  | 500,000 KASESE                | 166,650            | 166,650            | 124,988            | 13,888 472,                | 175 27,825               |
|   | PAPER                        |                               |                    |                    |                    |                            |                          |
| 1 | CABINETS 100,000             | 100,000 KASESE                | 33,330             | 33,330             | 24,998             |                            | 435 5,565                |
| 1 | SAFE 500,000<br>SAFE 500,000 | 500,000 KASESE 500,000 KASESE | 166,650<br>166,650 | 166,650<br>166,650 | 124,988<br>124,988 | 13,888 472,<br>13,888 472, | 175 27,825<br>175 27,825 |
| 1 | SAFE 500,000                 | 500,000 RASESE                | 100,030            | 100,030            | 124,988            | 13,000 4/2,                | 1/5 2/,825               |
| 1 | GENERATOR 2,000,000          | 2,000,000 KASESE              | 666,600            | 666,600            | 499,950            | 55,550 1,888,              | 700 111,300              |
|   |                              |                               |                    |                    |                    |                            |                          |
| 1 | BOOK SHELF 50,000            | 50,000 FORTPORTAL             | 16,665             | 16,665             | 12,499             | 1,389 47,                  | 218 2,783                |
|   | SAFE<br>(SAMUEL              |                               |                    |                    |                    |                            |                          |
| 1 | WITHERS) 500,000             | 500,000 FORTPORTAL            | 166,650            | 166,650            | 124,988            | 13,888 472,                | 175 27,825               |
| 1 | VIDEO                        | 355,000 15111 151112          | 100,050            | 100,050            | 12-1,500           | 15,000 472,                | 173 27,023               |
|   | PRESENTER                    |                               |                    |                    |                    |                            |                          |
| 1 | (GBI) 500,000                | 500,000 FORTPORTAL            | 166,650            | 166,650            | 124,988            | 13,888 472,                | 175 27,825               |
|   | FILLING CABINET 200,000      | 200.000 5007000711            |                    |                    |                    |                            |                          |
| 2 | CABINET 200,000              | 200,000 FORTPORTAL            | 66,660             | 66,660             | 49,995             | 5,555 188,                 | 870 11,130               |
| 1 | CABINET 100,000              | 100,000 FORTPORTAL            | 33,330             | 33,330             | 24,998             | 2,778 94,                  | 435 5,565                |
|   |                              |                               | 00,000             | 00,000             | - 1,000            | -,                         | 0,000                    |
| 2 | BOOK SHELF 100,000           | 100,000 FORTPORTAL            | 33,330             | 33,330             | 24,998             | 2,778 94,                  | 435 5,565                |
|   | FAX                          |                               |                    |                    |                    |                            |                          |
| 1 | MACHINE 500,000 PHOTOCOPI    | 500,000 JINJA                 | 166,650            | 166,650            | 124,988            | 13,888 472,                | 175 27,825               |
| 1 | ER 1,000,000                 | 1,000,000 JINJA               | 333,300            | 333,300            | 249,975            | 27,775 944,                | 350 55,650               |
|   | PHOTOCOPI                    |                               |                    |                    |                    |                            |                          |
| 1 | ER 100,000                   | 100,000 JINJA                 | 33,330             | 33,330             | 24,998             | 2,778 94,                  | 435 5,565                |
|   | FAN CTANDING 20,000          | 70.000   100.000              | 0.000              | 0.000              | 7 400              | 922                        | 224                      |
| 1 | STANDING 30,000 BINDING      | 30,000 JINJA                  | 9,999              | 9,999              | 7,499              | 833 28,                    | 331 1,670                |
| 1 | MACHINE 150,000              | 150,000 JINJA                 | 49,995             | 49,995             | 37,496             | 4,166 141,                 | 653 8,348                |
| 1 | SAFE 500,000                 | 500,000 JINJA                 | 166,650            | 166,650            | 124,988            | 13,888 472,                |                          |
|   | FILING                       |                               |                    |                    |                    |                            |                          |
| 2 | CABINETS 200,000             | 200,000 JINJA                 | 66,660             | 66,660             | 49,995             | 5,555 188,                 | 870 11,130               |
| 1 | RECEIVER 20,000 FRIDGE       | 20,000 JINJA                  | 6,666              | 6,666              | 5,000              | 556 18,                    | 887 1,113                |
| 1 | MASTER 400,000               | 400,000 JINJA                 | 133,320            | 133,320            | 99,990             | 11,110 377,                | 740 22,260               |
|   | SWITCHBOA                    |                               | 200,020            |                    | 25,550             | ,                          | , 22,200                 |
| 1 | RD 100,000                   | 100,000 JINJA                 | 33,330             | 33,330             | 24,998             |                            | 435 5,565                |
| 1 | RADIO CALL 100,000           | 100,000 JINJA                 | 33,330             | 33,330             | 24,998             | 2,778 94,                  |                          |
| 1 | FAN 50,000                   | 50,000 JINJA                  | 16,665             | 16,665             | 12,499             | 1,389 47,                  | 218 2,783                |
| 1 | BOOK SHELF 50,000            | 50,000 JINJA                  | 16,665             | 16,665             | 12,499             | 1,389 47,                  | 218 2,783                |
| 1 | FRIDGE 400,000               | 400,000 JINNA                 | 133,320            | 133,320            | 99,990             | 11,110 377,                |                          |
| 1 | FAN 30,000                   | 30,000 JINJA                  | 9,999              | 9,999              | 7,499              |                            | 331 1,670                |
|   | FILING                       |                               |                    |                    |                    |                            |                          |
| 1 | CABINET 100,000              | 100,000 JINJA                 | 33,330             | 33,330             | 24,998             | 2,778 94,                  | 435 5,565                |
| 3 | BOOK SHELF 150,000           | 150,000 JINJA                 | 49,995             | 49,995             | 37,496             | 4,166 141,                 | 653 8,348                |
| 1 | FRIDGE 400,000               | 400,000 JINJA                 | 133,320            | 133,320            | 99,990             | 11,110 377,                |                          |
|   |                              |                               |                    |                    |                    |                            |                          |

|   | FIRE EXTINGUISH                   |                                 |   |            |   |                                  |                 |
|---|-----------------------------------|---------------------------------|---|------------|---|----------------------------------|-----------------|
| 2 | ERS 200,000                       | 200,000 JINJA                   |   | 66,660 6   | ,660 49,995                             | 5,555 188,870                    | 11,130          |
|   |                                   |                                 |   |            |   |                                  |                 |
| 1 | GENERATOR 200,000 WEIGHING        | 200,000 JINJA                   |   | 66,660 6   | ,660 49,995                             | 5,555 188,870                    | 11,130          |
| 1 | SCALE 20,000                      | 20,000 JINJA                    |   | 6,666      | 5,666 5,000                             | 556 18,887                       | 1,113           |
|   | FILING                            |                                 |   | 5,555      | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 300 33/20:                       | 2,220           |
| 2 | CABINETS 500,000                  | 500,000 MBALE                   |   | 166,650 16 | ,650 124,988                            | 13,888 472,175                   | 27,825          |
|   | BOOK SHELF                        |                                 |   |            |   |                                  |                 |
| 1 | (WOODEN) 150,000                  | 150,000 MBALE                   |   | 49,995 4   | ,995 37,496                             | 4,166 141,653                    | 8,348           |
|   | РНОТО                             |                                 |   |            |   |                                  |                 |
| 1 | COPIER 200,000                    | 200,000 MBALE                   |   | 66,660 6   | ,660 49,995                             | 5,555 188,870                    | 11,130          |
| 1 | TYPEWRITER 200,000                | 200,000 MBALE                   |   | 66,660 6   | ,660 49,995                             | 5,555 188,870                    | 11,130          |
|   |                                   |                                 |   |            |   |                                  |                 |
| 1 | BOOK SHELF 150,000 PHOTOCOPI      | 150,000 MBALE                   |   | 49,995 4   | ,995 37,496                             | 4,166 141,653                    | 8,348           |
| 1 | ER 500,000                        | 500,000 MBALE                   |   | 166,650 16 | ,650 124,988                            | 13,888 472,175                   | 27,825          |
|   | PROGRAMM                          |                                 |   |            |   |                                  |                 |
| 1 | E CHART 50,000                    | 50,000 MBALE                    |   | 16,665 1   | ,665 12,499                             | 1,389 47,218                     | 2,783           |
| 1 | TYPEWRITER 200,000                | 200,000 MBALE                   |   | 66,660 6   | ,660 49,995                             | 5,555 188,870                    | 11,130          |
|   |                                   |                                 |   |            |   |                                  |                 |
| 1 | BOOK SHELF 150,000 PHOTOCOPI      | 150,000 MBALE                   |   | 49,995 4   | ,995 37,496                             | 4,166 141,653                    | 8,348           |
| 1 | ER 500,000                        | 500,000 MBALE                   |   | 166,650 16 | ,650 124,988                            | 13,888 472,175                   | 27,825          |
|   | CHESS OF                          |                                 |   |            |   |                                  |                 |
| 1 | DRAWERS 50,000 FILING             | 50,000 MBALE                    |   | 16,665 1   | ,665 12,499                             | 1,389 47,218                     | 2,783           |
| 3 | CABINETS 900,000                  | 900,000 MBALE                   |   | 299,970 29 | ,970 224,978                            | 24,998 849,915                   | 50,085          |
|   |                                   |                                 |   |            |   |                                  |                 |
| 2 | BOOK SHELF 300,000<br>SAFE 50,000 | 300,000 MBALE                   |   |            | ,990 74,993                             | 8,333 283,305                    | 16,695          |
| 1 | SAFE 50,000<br>FILING             | 50,000 MBALE                    |   | 16,665 1   | ,665 12,499                             | 1,389 47,218                     | 2,783           |
| 1 | CABINETS 300,000                  | 300,000 MBALE                   |   |            | ,990 74,993                             | 8,333 283,305                    | 16,695          |
| 1 | RECEIVER 50,000                   | 50,000 MBALE                    |   | 16,665 1   | ,665 12,499                             | 1,389 47,218                     | 2,783           |
| 1 | BOOK SHELF 150,000                | 150,000 MBALE                   |   | 49,995 4   | ,995 37,496                             | 4,166 141,653                    | 8,348           |
| 1 | BOOK RACK 50,000                  | 50,000 MBALE                    |   |            | ,665 12,499                             | 1,389 47,218                     |                 |
|   | MPF SYSTEM -                      | MBALE                           |   |            |   | _                                |                 |
| 1 | CHESS OF                          | MBALE                           |   | -          |   |                                  | -               |
| 5 | DRAWERS 250,000                   | 250,000 MBALE                   |   | 83,325 8   | ,325 62,494                             | 6,944 236,088                    | 13,913          |
|   | FILING CABINETS 1,200,000         | 1,200,000 MBALE                 |   | 399,960 39 | ,960 299,970                            | 33,330 1,133,220                 | 66 700          |
| 4 | DRAWING 1,200,000                 | 1,200,000 MBALE                 |   | 399,960 39 | ,960 299,970                            | 33,330 1,133,220                 | 66,780          |
| 1 | BOARD 100,000                     | 100,000 MBALE                   |   | 33,330 3   | ,330 24,998                             | 2,778 94,435                     | 5,565           |
|   | FILING CABINET 300,000            | 300,000 MBALE                   |   |            |   |                                  |                 |
| 1 | FILING 300,000                    | 300,000 MBALE                   |   | 99,990 9   | ,990 74,993                             | 8,333 283,305                    | 16,695          |
| 1 | CABINET 300,000                   | 300,000 MBALE                   |   | 99,990 9   | ,990 74,993                             | 8,333 283,305                    | 16,695          |
|   | DOOK CUTUS 50 000                 | 50 000 450 45                   |   | 45.555     |   | 4 200 47 240                     | 2.702           |
| 4 | BOOK SHELF   50,000               | 50,000 MBALE<br>1,200,000 MBALE |   |            | ,665 12,499<br>,960 299,970             | 1,389 47,218<br>33,330 1,133,220 | 2,783<br>66,780 |
|   | FILING                            |                                 |   |            |   |                                  |                 |
| 2 | CABINETS 600,000                  | 600,000 MBALE<br>MBALE          |   | 199,980 19 | ,980 149,985                            | 16,665 566,610                   | 33,390          |
| 1 | RADIO CALL - FILING               | WIBALE                          |   | -          | -                                       | -                                | -               |
| 2 | CABINETS 600,000                  | 600,000 MBALE                   |   | 199,980 19 | ,980 149,985                            | 16,665 566,610                   | 33,390          |
|   | DOOK SUSIS                        |                                 |   |            |   |                                  |                 |
| 4 | BOOK SHELF<br>(WOODEN) 600,000    | 600,000 MBALE                   |   | 199,980 19 | ,980 149,985                            | 16,665 566,610                   | 33,390          |
|   | FILING                            |                                 |   |            |   |                                  |                 |
| 1 | CABINETS 300,000                  | 300,000 MBALE                   |   | 99,990 9   | ,990 74,993                             | 8,333 283,305                    | 16,695          |
| 1 | PHOTOCOPI<br>ER 500,000           | 500,000 TORORO                  |   | 166,650 16 | ,650 124,988                            | 13,888 472,175                   | 27,825          |
| 1 | SAFE 500,000                      | 500,000 TORORO                  |   |            | ,650 124,988                            |                                  |                 |
|   | TYPEWRITER 150,000                | 150,000 TORORO                  |   | 49,995 4   | ,995 37,496                             | 4,166 141,653                    | 8,348           |
| 1 | TIFE WRITER 130,000               | 15U,000   UKUKU                 | + | 49,995 4   | 37,496                                  | 4,166 141,653                    | 8,348           |
| 2 | BOOK SHELF 300,000                | 300,000 TORORO                  |   | 99,990 9   | ,990 74,993                             | 8,333 283,305                    | 16,695          |
|   | OFFICE<br>CARDINETE 000 000       | 000,000, TORCES                 |   | 200 070    | 070 2210==                              | 24.000                           | 50.00-          |
| 1 | CABINETS   900,000                | 900,000 TORORO<br>50,000 TORORO | + |            | ,970 224,978<br>i,665 12,499            | 24,998 849,915<br>1,389 47,218   | 50,085<br>2,783 |
|   |                                   |                                 |   | 25,303     | 11,433                                  | -,,,210                          | 2,703           |
| 1 | GENERATOR -                       | TORORO                          |   |            |   |                                  | -               |
| 2 | FANS 10,000                       | 10,000 TORORO                   |   | 3,333      | ,333 2,500                              | 278 9,444                        | 557             |

|   | PHOTOCOPI  |  |   |  |  |   |  |  |   |  |
|---|--|--|---|--|--|---|--|--|---|--|
| 1   | ER 500,000   | 500,000 SOROTI   |   |  | 166,650  | 166,650   | 124,988  | 13,888   | 472,175   | 27,825   |
| 3   | SAFE 1,500,000   | 1,500,000 SOROTI   |   |  | 499,950  | 499,950   | 374,963  | 41,663   | 1,416,525   | 83,475   |
|   | FILING<br>CARINFT 300,000  | 200 000 500071   |   |  | 00.000   | 00.000  | 74.003   | 0.222  | 202 205   | 46.605   |
| 1   | CABINET   300,000  | 300,000 SOROTI<br>50,000 SOROTI  |   |  | 99,990<br>16,665   | 99,990<br>16.665  | 74,993<br>12,499   | 8,333<br>1,389   | 283,305<br>47,218   | 16,695<br>2,783  |
| 2   | FANS 60,000  | 60,000 SOROTI  | <del>-                                     </del> |  | 19,998   | 19,998  | 14,999   | 1,667  | 56,661  | 3,339  |
| 2   | FAN3 00,000  | 00,000 30KO11  |   |  | 15,556   | 15,556  | 14,555   | 1,007  | 30,001  | 3,333  |
| 1   | BOOK SHELF 150,000   | 150,000 SOROTI   |   |  | 49,995   | 49,995  | 37,496   | 4,166  | 141,653   | 8,348  |
|   | SOCK STEEL 130,000   | 150,000 5011011  | <del></del>                                       |  | 45,555   | 45,555  | 37,430   | 4,100  | 141,033   | 0,540  |
| 1   | GENERATOR -  | SOROTI   |   |  | -  | -   |  | _  |   | _  |
| -   | DRAWING  | Solion   | <del></del>                                       |  |  |   |  |  | _   |  |
| 1   | BOARD 100,000  | 100,000 SOROTI   |   |  | 33,330   | 33,330  | 24,998   | 2,778  | 94,435  | 5,565  |
|   | CALCULATO  |  |   |  | 55,555   | 55,555  | - ,,   | _,   | 2 1,7 100   | 0,000  |
| 2   | RS 80,000  | 80,000 SOROTI  |   |  | 26,664   | 26,664  | 19,998   | 2,222  | 75,548  | 4,452  |
|   | TYPEWRITER   | 30,000   |   |  | 20,00  | 20,000  | ,  | -,   | ,   | .,   |
| 3   | S 600,000  | 600.000 SOROTI   |   |  | 199,980  | 199,980   | 149,985  | 16,665   | 566,610   | 33,390   |
| 3   | STAPLERS 150,000   | 150,000 SOROTI   |   |  | 49,995   | 49,995  | 37,496   | 4,166  | 141,653   | 8,348  |
|   | PUNCHING   |  |   |  |  |   |  |  |   | -  |
| 3   | MACHINES 15,000  | 15,000 SOROTI  |   |  | 5,000  | 5,000   | 3,750  | 417  | 14,165  | 835  |
|   | PHOTOCOPI  |  |   |  |  |   |  |  |   |  |
| 1   | ER 500,000   | 500,000 KOTIDO   | <u> </u>  |  | 166,650  | 166,650   | 124,988  | 13,888   | 472,175   | 27,825   |
| 1   | SAFE 500,000   | 500,000 KOTIDO   |   |  | 166,650  | 166,650   | 124,988  | 13,888   | 472,175   | 27,825   |
|   | SOLAR  |  |   |  |  |   |  |  |   |  |
| 8   | BATTERIES 80,000   | 80,000 KOTIDO  |   |  | 26,664   | 26,664  | 19,998   | 2,222  | 75,548  | 4,452  |
|   | SOLAR  |  |   |  |  |   |  |  |   |  |
| 1   | PANELS 500,000   | 500,000 KOTIDO   |   |  | 166,650  | 166,650   | 124,988  | 13,888   | 472,175   | 27,825   |
|   | SOLAR  |  |   |  |  |   |  |  |   |  |
| 1   | INVENTORS 500,000  | 500,000 KOTIDO   |   |  | 166,650  | 166,650   | 124,988  | 13,888   | 472,175   | 27,825   |
|   | PUNCHING   |  |   |  |  |   |  |  |   |  |
| 3   | MACHINE 150,000  | 150,000 KOTIDO   |   |  | 49,995   | 49,995  | 37,496   | 4,166  | 141,653   | 8,348  |
| 3   | STAPLERS 15,000  | 15,000 KOTIDO  |   |  | 5,000  | 5,000   | 3,750  | 417  | 14,165  | 835  |
|   | CALCULATO  |  |   |  |  |   |  |  |   |  |
| 3   | RS 90,000  | 90,000 KOTIDO  |   |  | 29,997   | 29,997  | 22,498   | 2,500  | 84,992  | 5,009  |
|   | TYPE ASSOCIATION A | 450 000 WOTIDO   |   |  | 40.005   | 40.005  | 27.406   |  | 444.653   | 0.240  |
| 1   | WRITER 150,000   | 150,000 KOTIDO   |   |  | 49,995   | 49,995  | 37,496   | 4,166  | 141,653   | 8,348  |
|   | BOOKSHELV<br>ES 600,000  | 600,000 KOTIDO   |   |  | 100.000  | 199,980   | 149,985  | 16,665   | 566,610   | 33,390   |
| 4   | UG. SAFE   | BUU,UUU KUTIDU   |   | +          | 199,980  | 123,980   | 149,985  | 10,005   | 200,010   | 55,390   |
| 1   | 2198 500,000   | 500,000 MUBENDE  |   |  | 166,650  | 166,650   | 124,988  | 13,888   | 472,175   | 27,825   |
| 1   | PHOTOCOPI PHOTOCOPI  | 300,000 INIOBENDE  |   | <del>                                     </del> | 100,030  | 100,030   | 124,700  | 13,000   | 4/2,1/3   | 21,023   |
| 1   | ER 500,000   | 500,000 MUBENDE  |   |  | 166,650  | 166,650   | 124,988  | 13,888   | 472,175   | 27,825   |
| 1   | COFFEE SET 150,000   | 150,000 MUBENDE  |   | <del>                                     </del> | 49,995   | 49,995  | 37,496   | 4,166  | 141,653   | 8,348  |
| 1   | OFFICE FAN -   | MUBENDE  |   | +          |  |   | -  | -,100  |   |  |
| 1   | OTTOC THE T  | INIODENDE  |   | <del>                                     </del> |  |   | -  | -  | -   | -  |
| 1   | TYPEWRITER 150,000   | 150,000 MUBENDE  |   |  | 49,995   | 49,995  | 37,496   | 4,166  | 141,653   | 8,348  |
| 1   | RADIO CALL   | MUBENDE  |   |  | -  | -   | -  |  | -   | -  |
| 1   | CABINET 300,000  | 300,000 MUBENDE  |   |  | 99,990   | 99,990  | 74,993   | 8,333  | 283,305   | 16,695   |
|   |  |  |   |  |  |   | ,  | 7  | ,   |  |
| 1   | SAFE UG 180 500,000  | 500,000 MUBENDE  |   |  |  |   |  |  |   |  |
|   |  | 300,000 IVIOBEINDE   |   |  | 166,650  | 166,650   | 124,988  | 13,888   | 472,175   | 27,825   |
| 1 1   |  | 300,000 MOBENDE  |   |  | 166,650  | 166,650   | 124,988  | 13,888   | 472,175   | 27,825   |
|   | SUB-TOTAL ########   | ######################################   |   |  |  |   | 124,988  |  | 472,175<br>########   | 27,825   |
|   | SUB-TOTAL ########   |  |   |  |  |   |  |  |   |  |
|   |  |  |   |  |  |   |  |  |   |  |
| 1   | COMPUTER EQUIPMENT - 33.33%  | #######  | COMPAQ  |  | #########  | #######   | ########   | ########   | ########  | ########   |
| 1 1   | COMPUTER EQUIPMENT - 33.33%  | #######<br>300,000 MOROTO  | COMPAQ  |  | 99,990   | 99,990  | 74,993   | ########<br>8,333  | 283,305   | 16,695   |
| 1<br>1<br>1   | COMPUTER EQUIPMENT - 33.33%  | #######  | COMPAQ  |  | #########  | #######   | ########   | ########   | ########  | ########   |
| 1 1 1   | COMPUTER EQUIPMENT - 33.33%   COMPUTER   300,000   PRINTER   200,000   | 300,000 MOROTO<br>200,000 MOROTO   |   |  | #######<br>99,990<br>66,660  | 99,990<br>66,660  | 74,993<br>49,995   | #######<br>8,333<br>5,555  | 283,305<br>188,870  | 16,695<br>11,130   |
| 1<br>1<br>1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER  STABILIZER 50,000   | 300,000 MOROTO 200,000 MOROTO 80,000 MOROTO 50,000 MOROTO  |   |  | 99,990<br>66,660<br>26,664<br>16,665   | 99,990<br>66,660<br>26,664<br>16,665  | 74,993<br>49,995<br>19,998<br>12,499   | 8,333<br>5,555<br>2,222<br>1,389   | 283,305<br>188,870<br>75,548<br>47,218  | 16,695<br>11,130<br>4,452<br>2,783   |
| 1<br>1<br>1<br>1  | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER  | 300,000 MOROTO 200,000 MOROTO 80,000 MOROTO  | COMPAQ  |  | 99,990<br>66,660<br>26,664   | 99,990<br>66,660<br>26,664  | 74,993<br>49,995<br>19,998   | 8,333<br>5,555<br>2,222  | 283,305<br>188,870<br>75,548  | 16,695<br>11,130<br>4,452  |
| 1<br>1<br>1<br>1<br>1<br>1  | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER  STABILIZER 50,000   | 300,000 MOROTO 200,000 MOROTO 80,000 MOROTO 50,000 MOROTO  | COMPAQ  |  | 99,990<br>66,660<br>26,664<br>16,665   | 99,990<br>66,660<br>26,664<br>16,665  | 74,993<br>49,995<br>19,998<br>12,499   | 8,333<br>5,555<br>2,222<br>1,389   | 283,305<br>188,870<br>75,548<br>47,218  | 16,695<br>11,130<br>4,452<br>2,783   |
| 1<br>1<br>1<br>1<br>1<br>1  | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER STABILIZER 50,000  COMPUTER 400,000  UPS 50,000  POWER   | 300,000 MOROTO 200,000 MOROTO 80,000 MOROTO 50,000 MOROTO 400,000 MOROTO 400,000 MOROTO  | COMPAQ  |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320   | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499   | 8,333<br>5,555<br>2,222<br>1,389<br>11,110<br>1,389  | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218   | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783  |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER STABILIZER 50,000  COMPUTER 400,000  UPS 50,000  POWER STABILIZER 50,000  STABILIZER 50,000  | 300,000 MOROTO 200,000 MOROTO 80,000 MOROTO 50,000 MOROTO 400,000 MOROTO 50,000 MOROTO 50,000 MOROTO 50,000 MOROTO   | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665   | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499   | 8,333<br>5,555<br>2,222<br>1,389<br>11,110   | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218   | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783  |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER  STABILIZER 50,000  UPS 50,000  POWER 50,000  COMPUTER 400,000  POWER 50,000  COMPUTER 400,000  COMPUTER 400,000  COMPUTER 400,000  COMPUTER 400,000   | 300,000 MOROTO 200,000 MOROTO 80,000 MOROTO 50,000 MOROTO 400,000 MOROTO 50,000 MOROTO 50,000 MOROTO 50,000 MOROTO 400,000 LIRA  | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>16,665  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>16,665   | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499<br>12,499<br>99,990   | ########<br>8,333<br>5,555<br>2,222<br>1,389<br>11,110<br>1,389<br>1,389<br>11,110   | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218<br>47,218<br>377,740  | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783<br>2,783<br>2,783  |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER STABILIZER 50,000  COMPUTER 400,000  UPS 50,000  POWER STABILISER 50,000  COMPUTER 400,000  POWER STABILISER 50,000  COMPUTER 400,000  PRINTER 400,000  PRINTER 500,000  | #######  300,000 MOROTO 200,000 MOROTO 80,000 MOROTO 50,000 MOROTO 400,000 MOROTO 50,000 MOROTO 400,000 LIRA 500,000 LIRA  | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>16,665   | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>166,650   | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499<br>12,499<br>12,499<br>124,988  | ########<br>8,333<br>5,555<br>2,222<br>1,389<br>11,110<br>1,389<br>11,110<br>13,888  | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218<br>47,218<br>377,740<br>472,175   | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783<br>2,783<br>2,783<br>22,260<br>2,783   |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER  STABILIZER 50,000  UPS 50,000  POWER  STABILISER 50,000  COMPUTER 400,000  UPS 50,000  POWER  STABILISER 50,000  COMPUTER 400,000  UPS 50,000  POWER 51ABILISER 50,000  COMPUTER 500,000  U.P.S 50,000  | ######################################   | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>16,665<br>16,665<br>16,665  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>16,665<br>136,650<br>16,665   | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499<br>12,499<br>99,990<br>124,988<br>12,499  | ########<br>8,333<br>5,555<br>2,222<br>1,389<br>11,110<br>1,389<br>1,110<br>13,888<br>1,389  | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218<br>377,740<br>47,218<br>47,218<br>47,218  | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783<br>2,783<br>22,260<br>27,825<br>2,783  |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER STABILIZER 50,000  UPS 50,000  POWER STABILISER 50,000  COMPUTER 400,000  POWER STABILISER 50,000  COMPUTER 400,000  PRINTER 500,000  U.P.S 50,000  COMPUTER 400,000  PRINTER 500,000  U.P.S 50,000  COMPUTER 400,000  | ########  300,000 MOROTO 200,000 MOROTO 80,000 MOROTO 50,000 MOROTO 400,000 MOROTO 50,000 MOROTO 400,000 LIRA 500,000 LIRA 400,000 LIRA 400,000 LIRA 400,000 LIRA 400,000 LIRA   | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>166,650<br>13,320  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>16,665<br>133,320<br>16,650<br>133,320  | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499<br>12,499<br>99,990<br>124,988<br>12,499<br>99,990  | 8,333<br>5,555<br>2,222<br>1,389<br>11,110<br>1,389<br>1,110<br>13,888<br>1,389<br>11,110  | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218<br>377,740<br>472,175<br>47,218<br>377,740  | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783<br>2,783<br>22,260<br>27,825<br>2,783<br>22,260<br>27,825<br>2,783<br>22,260   |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  STABILIZER 50,000  UPS 50,000  UPS 50,000  POWER STABILIZER 400,000  UPS 50,000  POWER STABILIZER 50,000  COMPUTER 400,000  UPS 50,000  POWER STABILIZER 50,000  COMPUTER 400,000  POWER STABILIZER 50,000  COMPUTER 400,000  POWER STABILIZER 50,000  COMPUTER 400,000  PRINTER 500,000  U.P.S 50,000  COMPUTER 400,000  PRINTER 500,000  U.P.S 50,000  COMPUTER 400,000  PRINTER 500,000   | 300,000 MOROTO 200,000 MOROTO 80,000 MOROTO 50,000 MOROTO 400,000 MOROTO 50,000 MOROTO 50,000 MOROTO 400,000 LIRA 500,000 LIRA 400,000 LIRA 500,000 LIRA 500,000 LIRA 500,000 LIRA   | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>16,665<br>133,320<br>16,665<br>133,320   | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>166,650<br>16,665<br>133,320  | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499<br>12,499<br>124,988<br>12,499<br>99,990<br>124,988   | 8,333<br>5,555<br>2,222<br>1,389<br>11,110<br>1,389<br>11,110<br>13,888<br>1,389<br>11,110<br>13,888<br>1,389  | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218<br>377,740<br>472,175<br>47,218<br>377,740<br>472,175<br>472,175  | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783<br>2,783<br>22,260<br>27,825<br>2,783<br>22,260<br>27,825<br>2,783<br>22,260<br>27,825<br>2,783  |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER  STABILIZER 50,000  UPS 50,000  POWER  STABLISER 50,000  COMPUTER 400,000  UPS 50,000  POWER  COMPUTER 400,000  UPS 50,000  COMPUTER 400,000  PRINTER 500,000  U.P.S 50,000  COMPUTER 400,000  PRINTER 500,000  COMPUTER 400,000  PRINTER 500,000  COMPUTER 400,000  PONTER 400,000  COMPUTER 400,000  PONTER 500,000  COMPUTER 400,000  PONTER 800,000  | ######################################   | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>16,650<br>146,650<br>146,650<br>146,650  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>16,650<br>16,650<br>133,320<br>16,650<br>26,640   | 74,993<br>49,995<br>19,998<br>12,499<br>12,499<br>12,499<br>12,499<br>12,499<br>12,499<br>99,990<br>12,988<br>12,499<br>12,988<br>12,499<br>12,988   | ######################################   | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218<br>377,740<br>472,175<br>472,175<br>472,175<br>472,175<br>472,175<br>472,175<br>472,175   | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783<br>22,260<br>27,825<br>2,783<br>22,260<br>27,825<br>4,783<br>22,260<br>27,825<br>44,520  |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 2 2   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER STABILIZER 50,000  UPS 50,000  POWER STABILIZER 50,000  COMPUTER 400,000  POWER STABILIZER 50,000  COMPUTER 400,000  POWER STABILIZER 50,000  COMPUTER 400,000  PRINTER 500,000  U.P.S 50,000  COMPUTER 400,000  PRINTER 500,000  U.P.S 50,000  COMPUTER 400,000  PRINTER 500,000  COMPUTER 400,000  PRINTER 500,000  COMPUTER 100,000  PRINTER 500,000  PRINTER 500,000  COMPUTER 800,000  PRINTER 100,000  PRINTER 100,000  PRINTER 100,000  PRINTER 100,000  PRINTER 100,000  PRINTER 100,000   | ########  300,000 MOROTO 200,000 MOROTO 80,000 MOROTO 50,000 MOROTO 400,000 MOROTO 400,000 LIRA 500,000 LIRA 400,000 LIRA 500,000 LIRA 500,000 LIRA 800,000 LIRA 1,000,000 ARUA 1,000,000 ARUA   | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>166,650<br>16,665<br>26,640<br>333,300<br>166,650<br>333,300   | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>16,665<br>133,320<br>266,650<br>333,320   | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499<br>124,998<br>124,998<br>124,998<br>124,988<br>124,993<br>124,988<br>124,949  | 8,333<br>5,555<br>2,222<br>1,389<br>11,110<br>1,389<br>11,110<br>13,888<br>1,389<br>11,110<br>13,888<br>2,2,275  | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218<br>377,740<br>472,175<br>47,218<br>377,740<br>472,175<br>755,480<br>944,350   | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783<br>22,260<br>27,825<br>2,783<br>22,260<br>27,825<br>4,520<br>55,650  |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER STABILIZER 50,000  UPS 50,000  POWER STABILIZER 400,000  UPS 50,000  POWER STABILIZER 50,000  COMPUTER 400,000  POWER STABILIZER 50,000  COMPUTER 400,000  PRINTER 500,000  U.P.S 50,000  COMPUTER 400,000  PRINTER 500,000  COMPUTER 400,000  PRINTER 500,000  COMPUTER 400,000  PRINTER 1,000,000  COMPUTER 400,000  PRINTER 1,000,000  COMPUTER 400,000   | ######################################   | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>166,650<br>16,665<br>133,320<br>166,650<br>266,640<br>333,300   | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>16,665<br>133,320<br>16,665<br>133,320<br>266,640<br>333,300  | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499<br>12,499<br>12,499<br>12,499<br>12,499<br>12,999<br>12,999<br>12,999<br>12,999<br>12,999<br>12,999<br>12,999<br>12,999<br>12,999<br>12,999<br>12,999<br>12,999   | 1,389<br>11,110<br>13,888<br>11,110<br>13,888<br>11,110<br>13,888<br>12,220<br>22,27,775<br>11,110   | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218<br>377,740<br>472,175<br>472,175<br>472,175<br>472,175<br>755,480<br>944,350<br>377,740   | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783<br>2,783<br>2,260<br>2,783<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,783<br>2,260<br>2,783<br>2,260<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,783<br>2,7 |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000  PRINTER 200,000  U.P.S 80,000  POWER  STABILIZER 50,000  UPS 50,000  POWER  STABILISER 50,000  COMPUTER 400,000  PRINTER 400,000  PRINTER 500,000  UPS 50,000  PRINTER 500,000  COMPUTER 400,000  PRINTER 500,000  PRINTER 500,000  COMPUTER 400,000  PRINTER 1,000,000  PRINTER 1,000,000  PRINTER 1,000,000  PRINTER 1,000,000  COMPUTER 800,000  PRINTER 1,000,000  COMPUTER 100,000  COMPUTER 100,000  COMPUTER 400,000  COMPUTER 100,000   | ######################################   | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>166,650<br>133,320<br>166,650<br>133,320<br>166,650<br>133,320<br>266,640<br>333,300   | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>166,650<br>16,650<br>16,650<br>16,650<br>133,320<br>166,650<br>133,320<br>166,650<br>266,640<br>333,300 | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499<br>99,990<br>124,988<br>12,499<br>99,990<br>124,988<br>12,499<br>19,990<br>124,988<br>19,990<br>124,988<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,990<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,90<br>19,9 | 1,389<br>11,110<br>13,888<br>1,389<br>11,110<br>13,888<br>1,389<br>11,110<br>13,888<br>1,389<br>1,1110<br>12,220<br>22,7775<br>11,110<br>12,220<br>22,220  | 283,305<br>188,870<br>75,548<br>377,740<br>47,218<br>377,740<br>47,218<br>377,740<br>472,175<br>47,218<br>377,740<br>472,175<br>47,218<br>377,740<br>472,175<br>755,480<br>944,350<br>377,740   | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783<br>22,260<br>27,825<br>2,783<br>22,260<br>27,825<br>44,520<br>55,650<br>22,260   |
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| 1 1 1 1 1 1 1 1 1 1 1 2 2 2 2 1 1 1 1 1   | COMPUTER EQUIPMENT - 33.33%  COMPUTER 300,000 PRINTER 200,000 U.P.S 80,000  STABILIZER 50,000 UPS 50,000 STABILISER 50,000 COMPUTER 400,000 UPS 50,000 POWER 5TABILISER 50,000 COMPUTER 50,000 COMPUTER 400,000 U.P.S 50,000 COMPUTER 400,000 U.P.S 50,000 COMPUTER 400,000 PRINTER 500,000 COMPUTER 400,000 PRINTER 1,000,000 COMPUTER 400,000 COMPUTER 400,000 PRINTER 1,000,000 COMPUTER 1,000,000 COMPUTER 800,000 PRINTER 1,000,000 COMPUTER 800,000 PRINTER 1,000,000   | ######################################   | COMPAQ<br>SOLATEK                                 |  | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>166,650<br>133,320<br>166,650<br>133,320<br>166,650<br>133,320<br>166,650<br>133,320<br>133,320<br>133,320<br>133,320<br>133,320 | 99,990<br>66,660<br>26,664<br>16,665<br>133,320<br>16,665<br>133,320<br>166,650<br>16,655<br>133,320<br>266,640<br>333,300<br>133,320<br>266,640<br>333,300                     | 74,993<br>49,995<br>19,998<br>12,499<br>99,990<br>12,499<br>12,499<br>99,990<br>124,988<br>12,499<br>99,990<br>124,988<br>249,975<br>99,990<br>249,975<br>124,988<br>99,990  | 8,333<br>5,555<br>2,222<br>1,389<br>11,110<br>1,389<br>11,110<br>13,888<br>1,389<br>11,110<br>11,110<br>22,220<br>27,775<br>11,110<br>22,220<br>27,775<br>11,888<br>11,110   | 283,305<br>188,870<br>75,548<br>47,218<br>377,740<br>47,218<br>377,740<br>472,175<br>47,218<br>377,740<br>472,175<br>55,480<br>944,350<br>377,740<br>944,350<br>944,350<br>944,350<br>944,350   | 16,695<br>11,130<br>4,452<br>2,783<br>22,260<br>2,783<br>22,260<br>27,825<br>2,783<br>22,260<br>27,825<br>44,520<br>55,650<br>22,260<br>44,520<br>55,650<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825<br>27,825   |
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|------|----------------------|---|--------------|------|-------|--|--|---------|---------|----------|--------|----------|--------|
| 2    | COMPUTER 800,000     |   | KITGUM       |      | DDEN  |  |  | 266,640 | 266,640 | 199,980  | 22,220 | 755,480  | 44,520 |
| 3    | UPS 300,000          |   | KITGUM       |      | DDEN  |  |  | 99,990  | 99,990  | 74,993   | 8,333  | 283,305  | 16,695 |
| 1    | PRINTER 500,000      | 500,000                                 | KITGUM       | MEI  | ALIC  |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
| 1    | PRINTER 500,000      |   | KITGUM       |      |       |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
| 1    | LAPTOP 1,000,000     | 1,000,000                               | KAMPALA      |      |       |  |  | 333,300 | 333,300 | 249,975  | 27,775 | 944,350  | 55,650 |
| 2    | COMPUTERS 800,000    | 800 000                                 | KAMPALA      |      |       |  |  | 266,640 | 266,640 | 199,980  | 22,220 | 755,480  | 44,520 |
| 1    |                      |   | KAMPALA      |      |       |  |  |         |         |          |        |          |        |
| 1    | UPS 100,000 PRINTER  | 100,000                                 | KAIVIPALA    |      |       |  |  | 33,330  | 33,330  | 24,998   | 2,778  | 94,435   | 5,565  |
|      | (LASERJET) 500,000   | 500,000                                 | KAMPALA      |      |       |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
| 1    | (LASERJET) 500,000   | 500,000                                 | KAIVIPALA    |      |       |  |  | 100,030 | 100,030 | 124,966  | 13,000 | 4/2,1/5  | 27,825 |
| 2    | COMPUTERS 800,000    | 900,000                                 | KAMPALA      |      |       |  |  | 266,640 | 266,640 | 199,980  | 22,220 | 755,480  | 44,520 |
| 1    | UPS 100,000          |   | KAMPALA      |      |       |  |  | 33,330  | 33,330  | 24,998   | 2,778  | 94,435   | 5,565  |
|      | PRINTER 100,000      | 100,000                                 | KAWII ALA    |      |       |  |  | 33,330  | 33,330  | 24,330   | 2,770  | 54,433   | 3,303  |
| 1    | (LASERJET) 500,000   | 500,000                                 | KAMPALA      |      |       |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
|      | PRINTER              | 500,550                                 | TO THE PARTY |      |       |  |  | 100,050 | 100,030 | 12-1,500 | 15,000 | 472,173  | 27,023 |
| 1    | (EPSON) 100,000      | 100,000                                 | KAMPALA      |      |       |  |  | 33,330  | 33,330  | 24,998   | 2,778  | 94,435   | 5,565  |
|      | TELEPHONE            | 100,000                                 |              |      |       |  |  | 33,330  | 33,330  | 2-1,550  | 2,770  | 54,455   | 3,303  |
| 1    | RECEIVER 20,000      | 20,000                                  | KAMPALA      |      |       |  |  | 6,666   | 6,666   | 5,000    | 556    | 18,887   | 1,113  |
|      | TELEPHONE            |   |              |      |       |  |  | 0,000   | 0,000   | 5,555    |        | 20,001   | -,     |
| 1    | RECEIVER 20,000      | 20,000                                  | KAMPALA      |      |       |  |  | 6,666   | 6,666   | 5,000    | 556    | 18,887   | 1,113  |
| 1    | UPS 100,000          | 100,000                                 |              |      |       |  |  | 33,330  | 33,330  | 24,998   | 2,778  | 94,435   | 5,565  |
|      | 1.7,555              | 1 |              |      |       |  |  | ,       | ,       | ,        |        |          | .,     |
| 1    | COMPUTERS 40,000     | 40,000                                  | MPIGI        |      |       |  |  | 13,332  | 13,332  | 9,999    | 1,111  | 37,774   | 2,226  |
|      | PRINTER              |   |              |      |       |  |  |         | /       | .,       |        | -        |        |
| 1    | (LASERJET) 500,000   | 500,000                                 | MPIGI        |      |       |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
|      |                      |   |              |      |       |  |  |         |         |          |        |          |        |
| 2    | COMPUTERS 800,000    | 800,000                                 | MPIGI        |      |       |  |  | 266,640 | 266,640 | 199,980  | 22,220 | 755,480  | 44,520 |
| 1    | UPS 100,000          | 100,000                                 | MPIGI        |      |       |  |  | 33,330  | 33,330  | 24,998   | 2,778  | 94,435   | 5,565  |
|      | TELEPHONE            |   |              |      |       |  |  |         |         |          |        |          |        |
| 1    | RECEIVER 20,000      | 20,000                                  | MPIGI        |      |       |  |  | 6,666   | 6,666   | 5,000    | 556    | 18,887   | 1,113  |
|      |                      |   |              |      |       |  |  |         |         |          |        |          |        |
| 1    | COMPUTERS 400,000    | 400,000                                 | MPIGI        |      |       |  |  | 133,320 | 133,320 | 99,990   | 11,110 | 377,740  | 22,260 |
|      |                      |   |              |      |       |  |  |         |         |          |        |          |        |
| 1    | COMPUTERS 400,000    |   | LUWEERO      |      |       |  |  | 133,320 | 133,320 | 99,990   | 11,110 | 377,740  | 22,260 |
| 2    | PRINTER 1,000,000    |   | LUWEERO      |      |       |  |  | 333,300 | 333,300 | 249,975  | 27,775 | 944,350  | 55,650 |
| 1    | UPS 100,000          | 100,000                                 | LUWEERO      |      |       |  |  | 33,330  | 33,330  | 24,998   | 2,778  | 94,435   | 5,565  |
|      |                      |   |              |      |       |  |  |         |         |          |        |          |        |
| 1    | COMPUTERS 400,000    |   | LUWEERO      |      |       |  |  | 133,320 | 133,320 | 99,990   | 11,110 | 377,740  | 22,260 |
| 1    | PRINTER 500,000      | 500,000                                 | LUWEERO      |      |       |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
|      | TELEPHONE            |   |              |      |       |  |  |         |         |          |        |          |        |
| 1    | RECEIVER 20,000      | 20,000                                  | HOIMA        |      |       |  |  | 6,666   | 6,666   | 5,000    | 556    | 18,887   | 1,113  |
|      | COMPUTERS 400,000    | 400,000                                 |              |      |       |  |  | 133,320 | 133,320 | 99,990   | 11,110 | 377,740  | 22,260 |
| 1    | COMPOTERS 400,000    | 400,000                                 | HUIIVIA      |      |       |  |  | 133,320 | 155,520 | 99,990   | 11,110 | 3//,/40  | 22,200 |
| 2    | COMPUTERS 800,000    | 800,000                                 | HOIMA        |      |       |  |  | 266,640 | 266,640 | 199,980  | 22,220 | 755,480  | 44,520 |
| 1    | PRINTER 500,000      | 500,000                                 |              |      |       |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
| 1    | FRINTER 300,000      | 300,000                                 | HOIIVIA      |      |       |  |  | 100,030 | 100,030 | 124,500  | 13,000 | 4/2,1/3  | 27,023 |
| 1    | COMPUTERS 400,000    | 400,000                                 | MASINDI      |      |       |  |  | 133,320 | 133,320 | 99,990   | 11,110 | 377,740  | 22,260 |
| 1    | PRINTER 500,000      |   | MASINDI      |      |       |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
|      | 300,000              | 300,000                                 | IVII GIIVOI  |      |       |  |  | 100,050 | 100,050 | 12-1,500 | 15,000 | -1,2,1,5 | LIJOLS |
| 1    | COMPUTERS 800,000    | 800.000                                 | MASINDI      |      |       |  |  | 266,640 | 266,640 | 199,980  | 22,220 | 755,480  | 44,520 |
|      | COMPUTER             |   |              |      |       |  |  |         |         | 200,000  | ,      | 100,100  | ,      |
| 1    | MONITOR 1,000,000    | 1.000.000                               | MASINDI      |      |       |  |  | 333,300 | 333,300 | 249,975  | 27,775 | 944,350  | 55,650 |
| 1    | PRINTER 500,000      |   | MASINDI      |      |       |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
|      | POWER                |   |              |      |       |  |  |         |         |          |        |          |        |
| 1    | SUPPLY 100,000       | 100,000                                 | MASINDI      |      |       |  |  | 33,330  | 33,330  | 24,998   | 2,778  | 94,435   | 5,565  |
| 2    | COMPUTER 800,000     |   | MASINDI      |      |       |  |  | 266,640 | 266,640 | 199,980  | 22,220 | 755,480  | 44,520 |
|      |                      |   |              |      |       |  |  |         |         |          |        |          |        |
| 2    | COMPUTERS 80,000     | 80,000                                  | MASAKA       |      |       |  |  | 26,664  | 26,664  | 19,998   | 2,222  | 75,548   | 4,452  |
|      | COMPUTER             |   |              |      |       |  |  |         |         |          |        |          |        |
| 1    | SET 400,000          | 400,000                                 | MBARARA      |      |       |  |  | 133,320 | 133,320 | 99,990   | 11,110 | 377,740  | 22,260 |
|      | TELEPHONE            |   | 1            |      |       |  |  |         | T       |          |        |          | ·      |
| 1    | SET 100,000          | 100,000                                 | MBARARA      |      |       |  |  | 33,330  | 33,330  | 24,998   | 2,778  | 94,435   | 5,565  |
|      | COMPUTER             |   | 1            |      |       |  |  |         |         |          |        |          |        |
| 1    | SET 400,000          | 400,000                                 | MBARARA      |      |       |  |  | 133,320 | 133,320 | 99,990   | 11,110 | 377,740  | 22,260 |
| I I. | COMPUTER             |   |              |      |       |  |  |         |         |          |        |          |        |
| 1    | SET 400,000          | 400,000                                 | MBARARA      |      |       |  | <del>                                     </del> | 133,320 | 133,320 | 99,990   | 11,110 | 377,740  | 22,260 |
|      | COMPUTER             |   | AADADAD.     |      |       |  |  | 200.010 | 200 040 | 100.000  | 22.226 | 755 400  | 44.530 |
| 2    | SETS 800,000<br>DOTT | 800,000                                 | MBARARA      |      |       |  |  | 266,640 | 266,640 | 199,980  | 22,220 | 755,480  | 44,520 |
|      | MATRIXZ              |   | 1            |      |       |  |  |         |         |          |        |          |        |
| 1    | PRINTER 500,000      | 500,000                                 | MBARARA      |      |       |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
| 1    | COMPUTER             | 500,000                                 | ··· PONONA   | -    |       |  |  | 100,000 | 100,030 | 124,986  | 13,000 | 4/2,1/3  | 21,825 |
| 4    | TABLES 600,000       | 600,000                                 | MBARARA      |      |       |  |  | 199,980 | 199,980 | 149,985  | 16,665 | 566,610  | 33,390 |
| T    | COMPUTER             | 000,000                                 |              |      |       |  |  | 100,000 | 100,000 | 1-3,303  | 20,000 | 300,010  | 33,330 |
| 2    | SETS 800,000         | 800.000                                 | KABALE       |      |       |  |  | 266,640 | 266,640 | 199,980  | 22,220 | 755,480  | 44,520 |
|      |                      | 330,000                                 |              | LASE | R JET |  |  | ,       | ,       | 200,000  | ,      |          | ,      |
| 1    | PRINTER 500,000      | 500,000                                 | KASESE       | 1100 |       |  |  | 166,650 | 166,650 | 124,988  | 13,888 | 472,175  | 27,825 |
| 1    | MONITOR 100,000      | 100,000                                 |              |      |       |  |  | 33,330  | 33,330  | 24,998   | 2,778  | 94,435   | 5,565  |
| -    |                      |   |              |      |       |  |  |         |         |          |        |          |        |

|   |    | CENTRAL          |           |         |                |                   |   |   |           |         |         |        |           |         |
|---|----|------------------|-----------|---------|----------------|-------------------|---|---|-----------|---------|---------|--------|-----------|---------|
|   |    | PROCESSING       |           |         |                |                   |   |   |           |         |         |        |           |         |
|   | 1  | UNIT             | 300,000   | 300.0   | 000            | CASESE            |   |   | 99,990    | 99,990  | 74,993  | 8,333  | 283,305   | 16,695  |
|   | 1  | UPS              | 100,000   |         |                | CASESE            |   |   | 33,330    | 33,330  | 24,998  | 2,778  | 94,435    | 5,565   |
|   |    |                  |           |         |                | LASER JET         |   |   |           |         |         |        |           |         |
|   | 1  | PRINTER          | 500,000   | 500,0   | 000            | (ASESE 3650       |   |   | 166,650   | 166,650 | 124,988 | 13,888 | 472,175   | 27,825  |
|   | 1  | MONITOR          | 100,000   | 100,0   | 000            | (ASESE (15 COLOR) |   |   | 33,330    | 33,330  | 24,998  | 2,778  | 94,435    | 5,565   |
|   |    | CENTRAL          |           |         |                |                   |   |   |           |         |         |        |           |         |
|   |    | PROCESSING       |           |         |                |                   |   |   |           |         |         |        |           |         |
|   | 1  | UNIT             | 300,000   | 300.0   | 000            | CASESE            |   |   | 99,990    | 99,990  | 74,993  | 8,333  | 283,305   | 16,695  |
|   | 1  | UPS              | 100,000   |         |                | CASESE            |   |   | 33,330    | 33,330  | 24,998  | 2,778  | 94,435    | 5,565   |
|   |    |                  | 200,000   |         |                | EPSON LQ          |   |   | 00,000    | 00,000  | - 1,000 | _,     | 0.,,.00   | - 0,000 |
|   | 1  | PRINTER          | 200,000   | 200.0   | 000            | (ASESE 1170       |   |   | 66,660    | 66,660  | 49,995  | 5,555  | 188,870   | 11,130  |
|   | 1  | MONITOR          | 200,000   |         |                | CASESE            |   |   | 66,660    | 66,660  | 49,995  | 5,555  | 188,870   | 11,130  |
|   | -  | CENTRAL          | 200,000   | 200,0   | .000           | USESE             |   |   | 00,000    | 00,000  | 43,333  | 3,333  | 100,070   | 11,130  |
|   |    | PROCESS          |           |         |                |                   |   |   |           |         |         |        |           |         |
|   | 1  | UNIT             | 300,000   | 200.0   | 000            | CASESE            |   |   | 99,990    | 99,990  | 74,993  | 8,333  | 283,305   | 16,695  |
|   |    | SYSTEM           | 300,000   | 300,0   | 000            | KASESE            |   |   | 33,330    | 33,330  | 74,555  | 0,333  | 203,303   | 10,053  |
|   | 1  | UNIT             | 100,000   | 100.0   | 000            | ORTPORTAL         |   |   | 33,330    | 33,330  | 24,998  | 2,778  | 94,435    | 5,565   |
|   | 1  | KEY BOARD        | 50,000    | 100,0   | 000            | ORTPORTAL         |   |   | 16,665    | 16,665  | 12,499  | 1,389  | 47,218    | 2,783   |
|   | 1  | SPEAKER L        | 30,000    | 50,0    | .000           | OKIFOKIAL         |   |   | 10,005    | 10,005  | 12,499  | 1,369  | 47,218    | 2,783   |
|   |    |                  | 400.000   | 400.0   |                | CONTRODTAL        |   |   | 22.220    | 22.220  | 24.000  | 2 770  | 04.435    | 5 5 5 5 |
| - | 1  | and R            | 100,000   | 100,0   | JUU            | ORTPORTAL         |   |   | 33,330    | 33,330  | 24,998  | 2,778  | 94,435    | 5,565   |
|   | 1. | SYSTEM           | 200 000   |         | ,,,, l         | CONTRODIAL        |   |   | 66.666    | CC CCC  | 40.005  |        | 100.070   | 11 120  |
| - | 1  | UNIT<br>MONITOR  | 200,000   |         |                | FORTPORTAL        |   |   | 66,660    | 66,660  | 49,995  | 5,555  | 188,870   | 11,130  |
|   | 2  | SYSTEM           | 200,000   | 200,0   | UUU            | ORTPORTAL         |   |   | 66,660    | 66,660  | 49,995  | 5,555  | 188,870   | 11,130  |
|   | L  |                  | 505       |         | 000            | TORTHORTAL        |   |   | 400 000   | 400     | 446     | 40     | 500       | 22      |
| - | 2  | UNIT             | 600,000   |         |                | ORTPORTAL         |   |   | 199,980   | 199,980 | 149,985 | 16,665 | 566,610   | 33,390  |
|   | 2  | PRINTER          | 1,000,000 |         |                | ORTPORTAL         |   |   | 333,300   | 333,300 | 249,975 | 27,775 | 944,350   | 55,650  |
|   | 2  | UPS              | 200,000   |         |                | ORTPORTAL         |   |   | 66,660    | 66,660  | 49,995  | 5,555  | 188,870   | 11,130  |
|   | 1  | KEY BOARD        | 50,000    | 50,0    | .000           | ORTPORTAL         |   |   | 16,665    | 16,665  | 12,499  | 1,389  | 47,218    | 2,783   |
|   |    | COMPUTER         |           |         |                |                   |   |   |           |         |         |        |           |         |
|   | 1  | MONITOR          | 100,000   | 100,0   |                |                   |   |   | 33,330    | 33,330  | 24,998  | 2,778  | 94,435    | 5,565   |
|   | 1  | CPU              | 300,000   | 300,0   | .000           | INJA              |   |   | 99,990    | 99,990  | 74,993  | 8,333  | 283,305   | 16,695  |
|   |    | COMPUTER         |           |         |                |                   |   |   |           |         |         |        |           |         |
|   | 1  | TABLE            | 100,000   | 100,0   |                |                   |   |   | 33,330    | 33,330  | 24,998  | 2,778  | 94,435    | 5,565   |
|   | 1  | KEY BOARD        | 40,000    | 40,0    | 000            | INJA              |   |   | 13,332    | 13,332  | 9,999   | 1,111  | 37,774    | 2,226   |
|   |    | COMPUTER         |           |         |                |                   |   |   |           |         |         |        |           |         |
|   | 1  | MONITOR          | 100,000   | 100,0   | 000            | INJA              |   |   | 33,330    | 33,330  | 24,998  | 2,778  | 94,435    | 5,565   |
|   |    | CPU              |           |         |                |                   |   |   |           |         |         |        |           |         |
|   | 1  | PERTINUM         | 300,000   | 300,0   | 000            | INJA              |   |   | 99,990    | 99,990  | 74,993  | 8,333  | 283,305   | 16,695  |
|   | 2  | SPEAKERS         | 100,000   | 100,0   | .000           | INJA              |   |   | 33,330    | 33,330  | 24,998  | 2,778  | 94,435    | 5,565   |
|   | 3  | PRINTERS         | 1,500,000 | 1,500,0 | 000            | INJA              |   |   | 499,950   | 499,950 | 374,963 | 41,663 | 1,416,525 | 83,475  |
|   | 1  | KEY BOARD        | 40,000    | 40,0    | .000           | INJA              |   |   | 13,332    | 13,332  | 9,999   | 1,111  | 37,774    | 2,226   |
|   |    |                  |           |         |                |                   |   |   |           |         |         | -      |           |         |
|   | 1  | BACKUP UPS       | 100,000   | 100,0   | 000            | INJA              |   |   | 33,330    | 33,330  | 24,998  | 2,778  | 94,435    | 5,565   |
|   | 1  | MOUSE            | 10,000    |         | 000            |                   |   |   | 3,333     | 3,333   | 2,500   | 278    | 9,444     | 557     |
|   | 1  | KEY BOARD        | 40,000    |         | 000            |                   |   |   | 13,332    | 13,332  | 9,999   | 1,111  | 37,774    | 2,226   |
|   | 1  | CPU              | 300,000   |         |                | MBALE             |   |   | 99,990    | 99,990  | 74,993  | 8,333  | 283,305   | 16,695  |
|   | 1  | COMPUTER         | 800,000   |         |                | MBALE             |   |   | 266,640   | 266,640 | 199,980 | 22,220 | 755,480   | 44,520  |
|   | 1  | PRINTER          | 500,000   |         |                | MBALE             |   |   | 166,650   | 166,650 | 124,988 | 13,888 | 472,175   | 27,825  |
|   | 1  | COMPUTER         | 800,000   |         |                | MBALE             |   |   | 266,640   | 266,640 | 199,980 | 22,220 | 755,480   | 44,520  |
|   | 1  | COMPUTER         | 800,000   |         |                | MBALE             |   |   | 266,640   | 266,640 | 199,980 | 22,220 | 755,480   | 44,520  |
|   | 1  | PRINTING         |           | 000,0   |                |                   |   |   | ,         | ,       | ,       | -,     | ,         | ,,,,,,  |
|   | 1  | MACHINE          | 300,000   | 300.0   | 000 li         | MBALE             |   |   | 99,990    | 99,990  | 74,993  | 8,333  | 283,305   | 16,695  |
|   |    | COMPUTER         | ,         | 350,0   |                |                   |   |   | 22,250    | 22,220  | ,       | 2,233  |           | ,       |
|   | 1  | SET              | -         |         | .  -           | TORORO            |   |   | _         |         | _       | -      | _         | _       |
|   | 1  | COMPUTER         | +         |         |                |                   |   |   |           | 1       |         |        |           | -       |
|   | 2  | SET              | 1,600,000 | 1,600,0 | <sub>000</sub> | SOROTI            |   |   | 533,280   | 533,280 | 399,960 | 44,440 | 1,510,960 | 89,040  |
|   | T  |                  | 2,000,000 | 1,000,0 |                |                   |   |   | 333,230   | 333,200 | 333,300 | ,10    | _,510,500 | 05,010  |
|   | 2  | COMPUTERS        | 1,600,000 | 1,600,0 | 000 l          | KOTIDO            |   |   | 533,280   | 533,280 | 399,960 | 44,440 | 1,510,960 | 89,040  |
|   | 2  | PRINTERS         | 1,000,000 |         |                | KOTIDO            |   |   | - 333,280 | -       | -       | -      | -         |         |
|   | 1  | COMPUTER         |           |         |                |                   | <del>                                      </del> |   |           |         |         | -      | -         | -       |
|   | 5  | COVER            | 50,000    | 50.0    | nnn l          | KOTIDO            |   |   | 16,665    | 16,665  | 12,499  | 1,389  | 47,218    | 2,783   |
| - | 1  | TELEPHONE        | 30,000    | 30,0    | 500            |                   |   |   | 10,003    | 10,003  | 12,433  | 1,303  | 47,210    | 2,703   |
|   | 1  | SET              | 50,000    | 50.0    | 000            | MUBENDE           |   |   | 16,665    | 16,665  | 12,499  | 1,389  | 47,218    | 2,783   |
| - | 1- | COMPUTER         | 30,000    | 30,0    | 000            |                   |   |   | 10,005    | 10,005  | 12,439  | 1,369  | 47,210    | 2,103   |
|   | 1  | SET              | 800,000   | 200.0   | nne            | MUBENDE           |   |   | 266,640   | 266,640 | 199,980 | 22,220 | 755,480   | 44,520  |
| 1 | +  | COMPUTER         | 000,000   | 800,0   | JUU            | VIODEIVOE         | <del>                                      </del> |   | 200,040   | 200,040 | 155,560 | 22,220 | 733,480   | 44,320  |
|   |    | (NO              |           |         |                |                   |   |   |           |         |         |        |           |         |
|   | 1  | (NO<br>PRINTER)  | 800,000   | 222.2   | 000            | MUBENDE           |   |   | 266,640   | 266,640 | 199,980 | 22,220 | 755,480   | 44,520  |
| - | 1  | COMPUTER         | 800,000   | 800,0   | UUU            | VIUDEINDE         |   |   | 200,040   | 200,040 | 199,960 | 22,220 | /33,480   | 44,520  |
|   | 12 | TABLE            | 200 000   | 200.0   | 000            | MUBENDE           |   |   | 00.000    | 99,990  | 74,993  | 0 222  | 283,305   | 16 005  |
|   | -  | COMPUTER         | 300,000   | 300,0   | UUU            | VIUDEINDE         |   |   | 99,990    | 086,66  | 74,993  | 8,333  | 203,305   | 16,695  |
|   | 1  | SET              | 900 000   | 222.2   | 000            | MURENDE           |   |   | 360 040   | 266 640 | 100 000 | 22.220 | 755 400   | 44 530  |
|   | 1  |                  | 800,000   | 800,0   | JUU            | MUBENDE           |   |   | 266,640   | 266,640 | 199,980 | 22,220 | 755,480   | 44,520  |
|   | 1  | TELEPHONE<br>SET | 50,000    |         |                | MURENDE           |   |   | 10.005    | 10.005  | 12 400  | 1 200  | 47.210    | 2.702   |
| L | 1* | JE I             | 50,000    | 50,0    | UUU            | MUBENDE           |   | 1 | 16,665    | 16,665  | 12,499  | 1,389  | 47,218    | 2,783   |

|          | COMPUTER                            |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|----------|-------------------------------------|------------------------|-------------|----------------------|-----------|--------------|---|-----|---|-----|-----------|-----------|--------------------|---------|-----------|----------|
|          | SET WITH                            |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | CPU,                                |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | MONITOR                             |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | AND                                 |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| 1        | PRINTER                             | 1,000,000              |             | 1,000,00             | 0 MUBENDE |              |   |     |   |     | 333,300   | 333,300   | 249,975            | 27,775  | 944,350   | 55,65    |
|          | COMPAQ                              |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | WORKSTATI                           |                        |             |                      |           | C/DD/01/02   |   |     |   |     |           |           |                    |         |           |          |
|          | ON                                  | 3,098,342              |             | 3,098,34             | 2         | 8            |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
|          | COMPAQ                              |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | WORKSTATI                           |                        |             |                      |           | C/DD/01/03   |   |     |   |     |           |           |                    |         |           |          |
|          | ON                                  | 3,098,342              |             | 3,098,34             | 2         | 0            |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
|          | COMPAQ                              |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | WORKSTATI                           |                        |             |                      |           | C/DD/01/05   |   |     |   |     |           |           |                    |         |           |          |
|          | ON                                  | 3,098,342              |             | 3,098,34             | 2         | 1            |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
|          | COMPAQ                              |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | WORKSTATI                           |                        |             |                      |           | C/DD/01/05   |   |     |   |     |           |           |                    |         |           |          |
|          | ON                                  | 3,098,342              |             | 3,098,34             | 2         | 2            |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,42   |
|          |                                     |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          |                                     |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | EKO                                 |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | COMPUTER                            |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | (SERIAL NO:                         |                        |             |                      |           | C/DD/99/00   |   |     |   |     |           |           |                    |         |           |          |
| DIR      | 8837900519)                         | 2,325,137              |             | 2,325,13             | 7         | 1            |   |     |   |     | 774,968   | 774,968   | 581,226            | 64,581  | 2,195,743 | 129,39   |
|          | INTER                               |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | PENTIUM III                         |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | 450 MHZ                             |                        |             |                      |           | C/DD/99/00   |   |     |   |     |           |           |                    |         |           |          |
| DIR      | COMPUTER                            | 3,803,085              |             | 3,803,08             | 5         | 9            |   |     |   |     | 1,267,568 | 1,267,568 | 950,676            | 105,631 | 3,591,443 | 211,642  |
|          | IBM                                 |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | P800/64M/1                          |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | 0G/256K/CD                          |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | /SD/W98                             |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED       | COMPUTER                            | 3,236,264              |             | 3,236,26             | 4         | C/ED/01/014  |   |     |   |     | 1,078,647 | 1,078,647 | 808,985            | 89,887  | 3,056,166 | 180,098  |
|          | COMPAQ                              | -, -,                  |             | 7.7.7                |           | 7 7 7        |   |     |   |     | ,,.       | , , , ,   |                    |         | -,,       | ,        |
|          | WORKSTATI                           |                        |             |                      |           | C/DD/01/05   |   |     |   |     |           |           |                    |         |           |          |
| ED       | ON                                  | 3,098,342              |             | 3,098,34             | 2         | 1            |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
|          | IBM                                 | 0,000,012              |             | 0,000,0              |           |              |   |     |   |     | -,,       | _,,,      | ,                  |         | 2,020,020 | ,        |
|          | P800/64M/1                          |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | 0G/256K/CD                          |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | /SD/W98                             |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED       | COMPUTER                            | 3,236,284              |             | 3,236,28             | 4         | C/ED/01/015  |   |     |   |     | 1,078,654 | 1,078,654 | 808,990            | 89,888  | 3,056,185 | 180,099  |
|          | COMPAQ                              | 3,230,201              |             | 3,230,20             | -         | 0,10,01,013  |   |     |   |     | 1,070,034 | 1,070,054 | 000,550            | 03,000  | 3,030,103 | 100,05.  |
|          | WORKSTATI                           |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED       | ON                                  | 3,098,342              |             | 3,098,34             | 2         | C/ED/01/015  |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
|          | COMPAQ                              | 3,030,342              |             | 3,030,34             | -         | 0,10,01,013  |   |     |   |     | 1,032,077 | 1,032,077 | 774,500            | 00,030  | 2,525,515 | 1/2,-12. |
|          | WORKSTATI                           |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED       | ON                                  | 3,098,342              |             | 3,098,34             | 2         | C/ED/01/032  |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
|          | COMPAQ                              | 3,030,342              |             | 3,030,34             | -         | 0,10,01,032  |   |     |   |     | 1,032,077 | 1,032,077 | 774,500            | 00,030  | 2,523,515 | 1/2,42   |
|          | WORKSTATI                           |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED       | ON                                  | 3,098,342              |             | 3,098,34             | 2         | C/ED/01/033  |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
|          | COMPAQ                              | 3,030,342              |             | 3,030,34             | -         | 0,20,01,033  |   |     |   |     | 1,032,077 | 1,032,077 | 774,500            | 00,030  | 2,525,515 | 1/2,-12. |
|          | WORKSTATI                           |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED       | ON                                  | 3,098,342              |             | 3,098,34             | 2         | C/ED/01/034  |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
| LD       | COMPAQ                              | 3,030,342              | <del></del> | 3,030,34             | -         | 0,20,01,034  |   | 1   |   | + + | 2,032,077 | 1,032,077 | 777,500            | 00,030  | 2,323,313 | 1/2,423  |
|          | WORKSTATI                           |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED       | ON                                  | 3,098,342              |             | 3,098,34             | 2         | C/ED/01/035  |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
| LU       | COMPAQ                              | 3,030,342              | <del></del> | 3,058,34             | -         | -, -5/01/055 |   | + + |   | + + | 2,032,017 | 1,032,017 | ,,+,JU8            | 00,000  | 2,323,313 | 1/2,42   |
|          | WORKSTATI                           |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED       | ON                                  | 3,098,342              |             | 3,098,34             | 2         | C/ED/01/036  |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
| ED       | COMPAQ                              | 3,038,342              |             | 3,098,34             | 4         | C/ 20/01/030 |   | + + |   | + + | 1,032,6// | 1,032,6// | 774,508            | 86,056  | 2,323,919 | 1/2,42:  |
|          | WORKSTATI                           |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED       | ON                                  | 3,098,342              |             | 3,098,34             | 2         | C/ED/01/037  |   |     |   |     | 1,032,677 | 1,032,677 | 774 500            | 00.050  | 2 025 010 | 172 422  |
| ED       | COMPAQ                              | 3,036,342              | <del></del> | 3,098,34             | 4         | C/10/01/03/  |   | +   |   | +   | 1,032,6// | 1,032,6// | 774,508            | 86,056  | 2,925,919 | 172,423  |
|          | AP550                               |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | PROFESSION                          |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | AL WORK                             |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED.      |                                     | 0.105.073              |             | 0.405.07             | ,         | C/ED/01/038  |   |     |   |     | 2 025 020 | 2 025 020 | 2 270 200          | 252.040 | 9 500 334 | E00 741  |
| ED       | STATION<br>COMPAQ                   | 9,105,972              | <del></del> | 9,105,97             | 4         | C/ED/01/038  |   | +   |   | +   | 3,035,020 | 3,035,020 | 2,276,265          | 252,918 | 8,599,224 | 506,747  |
|          | AP550                               |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          |                                     |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| 1        | PROFESSION                          |                        |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
|          | AL WORK<br>STATION                  |                        |             |                      | _         |              |   |     |   |     |           |           |                    |         |           |          |
|          |                                     | 9,105,972              |             | 9,105,97             | 2         | C/ED/01/039  |   |     |   | +   | 3,035,020 | 3,035,020 | 2,276,265          | 252,918 | 8,599,224 | 506,74   |
| ED       |                                     | 1                      |             |                      |           |              |   |     |   |     |           |           |                    |         |           |          |
| ED       | COMPAQ                              |                        |             |                      | 1         |              | 1 | 1   | 1 | 1   |           |           |                    |         |           |          |
|          | COMPAQ<br>WORKSTATI                 |                        |             |                      |           |              |   | 1   |   |     | J.        |           |                    |         |           |          |
| ED<br>ED | COMPAQ<br>WORKSTATI<br>ON           | 3,098,342              |             | 3,098,34             | 2         | C/ED/01/040  |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 1/2,42:  |
|          | COMPAQ<br>WORKSTATI<br>ON<br>COMPAQ | 3,098,342              |             | 3,098,34             | 2         | C/ED/01/040  |   |     |   |     | 1,032,677 | 1,032,677 | 774,508            | 86,056  | 2,925,919 | 172,423  |
|          | COMPAQ<br>WORKSTATI<br>ON           | 3,098,342<br>3,098,342 |             | 3,098,34<br>3,098,34 |           | C/ED/01/040  |   |     |   |     | 1,032,677 |           | 774,508<br>774,508 |         | 2,925,919 | 172,42   |

|      | COMPAQ                                |           |           |   |          | T           |           |         |           |        |
|------|---------------------------------------|-----------|-----------|---|----------|-------------|-----------|---------|-----------|--------|
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/042                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,42 |
|      | COMPAQ                                |           | -,,-      |   |          |             |           |         |           |        |
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/043                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | COMPAQ                                | .,,       | 3,555,512 | 7 / 1 / 1                               | -,,      |             | ,         |         | 2,020,020 |        |
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/044                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | COMPAQ                                | 3,030,342 | 3,030,342 | 0,25,01,014                             | 1,032,07 | 1,032,077   | 774,300   | 00,030  | 2,323,313 | 1/2,4  |
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/045                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
| ED   | COMPAQ                                | 3,030,342 | 3,038,342 | C/ED/01/043                             | 1,032,07 | 1,032,077   | 774,308   | 80,030  | 2,323,313 | 1/2,4  |
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
|      |                                       |           |           | 21-21-11-11                             |          |             |           |         |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/046                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | COMPAQ                                |           |           |   |          |             |           | ļ       |           |        |
|      | WORKSTATI                             |           |           |   |          |             |           | !       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/047                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | COMPAQ                                |           |           |   |          |             |           | ļ       |           |        |
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/048                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | COMPAQ                                |           |           |   |          |             |           | ļ       |           |        |
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/053                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | COMPAQ                                | 1         |           |   |          |             | 1         | ٦       | T         |        |
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/054                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | COMPAQ                                |           |           |   |          |             |           |         |           |        |
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/055                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | COMPAQ                                | , , , ,   | 7,227     | 7. / . /                                |          |             |           |         | , ,       |        |
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/056                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | COMPAQ                                | 3,030,342 | 3,030,342 | 0,10,01,030                             | 1,032,07 | 1,032,077   | 774,500   | 00,030  | 2,323,313 | 1,1,1  |
|      | WORKSTATI                             |           |           |   |          |             |           | ļ       |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/057                             | 1 022 67 | 7 1,032,677 | 774,508   | 96.056  | 2.025.010 | 172,4  |
| ED   | COMPAQ                                | 3,098,342 | 3,098,342 | C/ED/01/057                             | 1,032,67 | 1,032,077   | 774,508   | 86,056  | 2,925,919 | 1/2,4  |
|      |                                       |           |           |   |          |             |           | ļ       |           |        |
|      | WORKSTATI                             |           |           | 21-21-11-1                              |          |             |           |         |           |        |
| ED   | ON                                    | 3,098,342 | 3,098,342 | C/ED/01/058                             | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,42 |
|      | PENTIUM II<br>COMPUTER<br>(SERIAL NO: |           |           |   |          |             |           |         |           |        |
| DIR  | 8837901049)                           | 2,850,000 | 2,850,000 | C/ED/99/010                             | 949,90   | 5 949,905   | 712,429   | 79,159  | 2,691,398 | 158,60 |
|      | IBM                                   | ,,        | 2,000,000 | 7 |          |             |           | ,       | 2,000,000 | ,      |
|      | P800/64M/1                            |           |           |   |          |             |           | ļ       |           |        |
|      | 0GB/256K/C                            |           |           |   |          |             |           | ļ       |           |        |
|      | D/SD/W98                              |           |           | C/FAD/01/01                             |          |             |           | ļ       |           |        |
| FAD  | COMPUTER                              | 2 226 264 | 2 226 264 | C/FAD/01/01                             | 1 070 64 | 1 070 647   | 909 005   | 00.007  | 2.056.166 | 100.0  |
| FAD  | IBM                                   | 3,236,264 | 3,236,264 | 1                                       | 1,078,64 | 7 1,078,647 | 808,985   | 89,887  | 3,056,166 | 180,0  |
|      |                                       |           |           |   |          |             |           | ļ       |           |        |
|      | P800/64M/1                            |           |           |   |          |             |           | ļ       |           |        |
|      | 0GB/256K/C                            |           |           |   |          |             |           | ļ       |           |        |
|      | D/SD/W98                              |           |           | C/FAD/01/01                             |          | _           |           |         |           |        |
| FAD  | COMPUTER                              | 3,236,264 | 3,236,264 | 2                                       | 1,078,64 | 7 1,078,647 | 808,985   | 89,887  | 3,056,166 | 180,0  |
|      | COMPAQ                                |           |           |   |          |             |           | ļ       |           |        |
|      | WORKSTATI                             |           |           | C/FAD/01/01                             |          |             |           | ļ       |           |        |
| FAD  | ON                                    | 3,098,342 | 3,098,342 | 2                                       | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | IBM                                   |           |           |   |          |             |           | ļ       |           |        |
|      | P800/64M/1                            |           |           |   |          |             |           | ļ       |           |        |
|      | 0GB/256K/C                            |           |           |   |          |             |           | ļ       |           |        |
|      | D/SD/W98                              |           |           | C/FAD/01/01                             |          |             |           | ļ       |           |        |
| FAD  | COMPUTER                              | 3,236,264 | 3,236,264 | 3                                       | 1,078,64 | 7 1,078,647 | 808,985   | 89,887  | 3,056,166 | 180,0  |
|      | COMPAQ                                |           |           |   |          |             |           |         |           |        |
|      | AP550                                 |           |           |   |          |             |           | ļ       |           |        |
|      | PROFESSION                            |           |           |   |          |             |           | l       |           |        |
|      | AL                                    |           |           |   |          |             |           | ļ       |           |        |
|      | WORKSTATI                             |           |           | C/FAD/01/01                             |          |             |           | ļ       |           |        |
| FAD  | ON                                    | 9,105,972 | 9,105,972 | 3                                       | 3,035,02 | 3,035.020   | 2,276,265 | 252,918 | 8,599,224 | 506,7  |
| -7.0 | COMPAQ                                | -,-33,372 | 5,255,572 | T I                                     | 3,033,02 | -,.55,020   | _, 0,203  |         | 2,223,224 | 200,7  |
|      | WORKSTATI                             |           |           | C/FAD/01/02                             |          |             |           | l       |           |        |
| FAD  | ON                                    | 3,098,342 | 3,098,342 | 1                                       | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
| FAD  | COMPAQ                                | 3,030,342 | 3,030,342 | 1                                       | 1,032,67 | 1,032,077   | 114,308   | 00,030  | 2,323,319 | 1/2,4  |
|      | WORKSTATI                             |           |           | C/FAD/01/02                             |          |             |           | l       |           |        |
| F+0  |                                       | 2.000.245 | 3,000,343 | C/FAD/01/02                             |          | 1 000 0     | 771.500   | 00.055  | 2 025 040 | 470 -  |
| FAD  | ON                                    | 3,098,342 | 3,098,342 | <u>'</u>                                | 1,032,67 | 7 1,032,677 | 774,508   | 86,056  | 2,925,919 | 172,4  |
|      | COMPAQ                                | 1         |           | C/FAD (04 (05                           |          |             |           | ļ       |           |        |
|      |                                       |           |           |   | 1 1 1    |             |           |         |           |        |
| FAD  | WORKSTATI                             | 3,098,342 | 3,098,342 | C/FAD/01/02                             | 1,032,67 | 7 1,032,677 | 774,508   | 1       | 2,925,919 | 172,4  |

|     |     | COMPAQ             |              |            |               |  |          |     |           |           |                                      |           |            |           |
|-----|-----|--------------------|--------------|------------|---------------|--|----------|-----|-----------|-----------|--------------------------------------|-----------|------------|-----------|
|     |     | WORKSTATI          |              |            | C/FAD/01/02   |  |          |     |           |           |                                      |           |            |           |
| EA  | AD  | ON 3,098,342       |              | 3,098,342  | 6             |  |          |     | 1,032,677 | 1,032,677 | 774,508                              | 86,056    | 2,925,919  | 172,423   |
| FA  | 40  |                    |              | 3,098,342  | U             |  |          |     | 1,032,077 | 1,032,077 | 774,508                              | 80,030    | 2,925,919  | 1/2,423   |
|     |     | COMPAQ             |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | C/FAD/01/02   |  |          |     |           |           |                                      |           |            |           |
| FA  | AD  | ON 3,098,342       |              | 3,098,342  | 7             |  |          |     | 1,032,677 | 1,032,677 | 774,508                              | 86,056    | 2,925,919  | 172,423   |
|     |     | INTER              |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | PENTIUM III        |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     |                    |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | 450 MHZ            |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | COMPUTER           |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | (SERIAL            |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     |                    |              |            | 0/540/00/00   |  |          |     |           |           |                                      |           |            |           |
|     |     | NO:845 E           |              |            | C/FAD/99/00   |  |          |     |           |           |                                      |           |            |           |
| FA  | AD  | 0010) 3,098,342    |              | 3,098,342  | 2             |  |          |     | 1,032,677 | 1,032,677 | 774,508                              | 86,056    | 2,925,919  | 172,423   |
|     |     |                    |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | INTER              |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     |                    |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | PENTIUM III        |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | 450 MHZ            |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | COMPUTER           |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | (SERIAL NO:        |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | AA47314199         |              |            | C/FAD/99/00   |  |          |     |           |           |                                      |           |            |           |
|     |     |                    |              |            | C/FAD/99/00   |  |          |     |           |           |                                      |           |            |           |
| FA  | AD  | 07A) 3,098,342     |              | 3,098,342  | 7             |  |          |     | 1,032,677 | 1,032,677 | 774,508                              | 86,056    | 2,925,919  | 172,423   |
|     |     |                    |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | INTER              |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | PENTIUM III        |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     |                    |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | 450 MHZ            |              |            | 1 1           |  |          |     |           |           |                                      |           |            |           |
|     |     | COMPUTER           |              |            | 1 1           |  |          |     |           |           |                                      |           |            |           |
|     |     | (SERIAL NO:        |              |            | 1 1           |  |          |     |           |           |                                      |           |            |           |
|     |     | 848035L00A         |              |            | C/FAD/99/00   |  |          |     |           |           |                                      |           |            |           |
|     | _   |                    |              |            | C/FAD/33/00   |  |          |     |           |           |                                      |           |            |           |
| FA  | AD. | 0022) 3,098,342    |              | 3,098,342  | 8             |  |          |     | 1,032,677 | 1,032,677 | 774,508                              | 86,056    | 2,925,919  | 172,423   |
|     |     |                    |              |            | 1 T           |  |          | 1 7 | T         | T         | Т                                    | T         | T          | ]         |
|     |     | HP LASERJET        |              |            | C/ISD/01/00   |  |          |     |           |           |                                      |           |            |           |
| ISI | D   | 4050N 2,327,415    |              | 2,327,415  | 7             |  |          |     | 775,727   | 775,727   | 581,796                              | 64,644    | 2,197,894  | 129,521   |
| 130 |     |                    |              | 2,327,413  | ,             |  |          |     | 113,121   | 113,121   | 301,730                              | 04,044    | 2,137,034  | 123,321   |
|     |     | COMPAQ             |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | AP550              |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | PROFESSION         |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | AI                 |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     |                    |              |            | C/ICD /04 /04 |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | C/ISD/01/01   |  |          |     |           |           |                                      |           |            |           |
| ISI | D   | ON 9,105,972       |              | 9,105,972  | 6             |  |          |     | 3,035,020 | 3,035,020 | 2,276,265                            | 252,918   | 8,599,224  | 506,747   |
|     |     | COMPAQ             |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | AP550              |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     |                    |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | PROFESSION         |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | AL                 |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | C/ISD/01/01   |  |          |     |           |           |                                      |           |            |           |
| ISI | D.  | ON 9,105,972       |              | 9,105,972  | 7             |  |          |     | 3,035,020 | 3,035,020 | 2,276,265                            | 252,918   | 8,599,224  | 506,747   |
| 131 | U   | ON 9,103,972       |              | 9,103,972  | /             |  |          |     | 3,033,020 | 3,033,020 | 2,270,203                            | 232,510   | 0,333,224  | 300,747   |
|     |     | COMPAQ             |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | C/ISD/01/01   |  |          |     |           |           |                                      |           |            |           |
| ISI | D   | ON 3,098,342       |              | 3,098,342  | 8             |  |          |     | 1,032,677 | 1,032,677 | 774,508                              | 86,056    | 2,925,919  | 172,423   |
|     | _   | UNIX               |              | 5/555/515  | C/ISD/01/01   |  |          |     | _,00_,000 | _,00_,0   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 00,000    | _,,,,,,,,, |           |
|     | _   |                    |              |            | C/13D/01/01   |  |          |     |           |           |                                      |           |            |           |
| ISE | D   | STATION 26,497,673 |              | 26,497,673 | 9             |  |          |     | 8,831,674 | 8,831,674 | 6,623,756                            | 735,973   | 25,023,077 | 1,474,595 |
|     |     | COMPAQ             |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | C/ISD/01/02   |  |          |     |           |           |                                      |           |            |           |
| ISI | D   | ON 3,098,342       |              | 3,098,342  | 0             |  |          |     | 1,032,677 | 1,032,677 | 774,508                              | 86,056    | 2,925,919  | 172,423   |
| 130 |     |                    |              | -,-30,3-2  | -             |  |          | +   | _,032,077 | _,032,0.7 | ,556                                 | 50,030    | _,,,,,,,,  |           |
|     |     | COMPAQ             |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | C/ISD/01/02   |  |          |     |           |           |                                      |           |            |           |
| ISE |     | ON 3,098,342       |              | 3,098,342  | 0             |  | <u> </u> |     | 1,032,677 | 1,032,677 | 774,508                              | 86,056    | 2,925,919  | 172,423   |
|     |     | COMPAQ             |              |            |               |  | 1        |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | C/ISD/01/04   |  |          |     |           |           |                                      |           |            |           |
|     |     |                    |              | 2 000 242  | 0,130,01,04   |  |          |     | 4 000 000 | 4 000 600 | 774 505                              | 00.055    | 2 025 046  | 472 425   |
| ISI | υ   | ON 3,098,342       |              | 3,098,342  | A             |  |          |     | 1,032,677 | 1,032,677 | 774,508                              | 86,056    | 2,925,919  | 172,423   |
|     |     | COMPAQ             |              |            | 1 1           |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | C/ISD/01/05   |  |          |     |           |           |                                      |           |            |           |
| ISI | D   | ON 3,098,342       |              | 3,098,342  | 0             |  |          |     | 1,032,677 | 1,032,677 | 774,508                              | 86,056    | 2,925,919  | 172,423   |
| 131 |     | 5,030,342          | <del> </del> | 3,030,342  | -             | <del>-                                      </del> |          |     | 1,002,077 | 1,002,077 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 55,050    | -,,-,,,,,, | 112,723   |
|     |     | l                  |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | HP COMPAQ          |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            |               |  |          |     |           |           |                                      |           |            |           |
| ISE | D   | ON 1,706,645       |              | 1,706,645  | C/ED/07/001   |  |          |     | 568,825   | 568,825   | 426,618                              | 47,402    | 1,611,670  | 94,975    |
| 130 |     |                    | <del> </del> | 2,700,030  | .,, 5,,001    | <del>-                                      </del> |          |     | 300,023   | 303,023   | -120,010                             | -7,402    | 1,011,070  | 5-,5/5    |
|     |     | l                  |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | HP COMPAQ          |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | 1 1           |  |          |     |           |           |                                      |           |            |           |
| ISI | D   | ON 1,706,645       |              | 1,706,645  | C/ED/07/002   |  |          |     | 568,825   | 568,825   | 426,618                              | 47,402    | 1,611,670  | 94,975    |
| 136 |     | 2,,30,043          |              | 2,700,030  | 3,23,37,002   |  |          |     | 300,023   | 303,023   | -120,010                             | -7,402    | 1,011,070  | 3-,3/3    |
| 1   |     | l                  |              |            | 1 1           |  |          |     |           |           |                                      |           |            |           |
| 1   |     | HP COMPAQ          |              |            | 1 1           |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            |               |  |          |     |           |           |                                      |           |            |           |
| ISI | D   | ON 1,706,645       |              | 1,706,645  | C/ED/07/003   |  |          |     | 568,825   | 568,825   | 426,618                              | 47,402    | 1,611,670  | 94,975    |
| 150 |     | COMPAQ             |              | -,,        | . ,,          | - I  |          | + + | 223,023   | 223,023   | 5,010                                | .,,,,,,,, | -,,070     | ,5,5      |
|     |     |                    |              |            |               |  |          |     |           |           |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | 1             |  |          |     |           |           |                                      |           |            |           |
| ISE | D   | ON 1,706,645       |              | 1,706,645  | C/ED/07/005   |  |          |     | 568,825   | 568,825   | 426,618                              | 47,402    | 1,611,670  | 94,975    |
|     |     | COMPAQ             |              |            |               |  |          |     |           | •         |                                      |           |            |           |
|     |     | WORKSTATI          |              |            | 1             |  |          |     |           |           |                                      |           |            |           |
|     |     |                    |              |            | C/FD /C= /    |  |          |     |           |           |                                      |           |            |           |
| ISE | υ   | ON 1,706,645       |              | 1,706,645  | C/ED/07/006   |  | 1        |     | 568,825   | 568,825   | 426,618                              | 47,402    | 1,611,670  | 94,975    |
|     |     |                    |              |            |               |  |          |     |           |           |                                      |           |            |           |

|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|-------|------------------|------------|-------------|--|--|-------|------------|---------|--------|---------------|--------|
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/007 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/008 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           | 2,700,043  | 2,22,01,000 |  |  | 300,0 | 500,025    | 420,010 | 47,402 | 1,011,070     | 34,373 |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| lico. |                  |            | 6/50/07/000 |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/009 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/010 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/011 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
| 130   | COMPAQ           | 2,700,043  | 0,25,07,011 |  |  | 300,0 | 500,025    | 420,010 | 47,402 | 1,011,070     |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
|       |                  |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/012 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/013 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/014 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
| 130   | COMPAQ 1,700,043 | 1,700,043  | 0/10/0//014 |  | + + +  | 308,0 | 300,023    | 420,010 | 47,402 | 2,011,070     | J4,573 |
|       |                  |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/015 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/016 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/017 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
| 130   | COMPAQ 1,700,043 | 1,700,043  | C/ED/07/017 |  |  | 300,0 | 23 300,023 | 420,018 | 47,402 | 1,011,070     | 34,373 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/018 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/019 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1 70C CAF  | C/ED/07/020 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
| 130   | COMPAQ 1,706,645 | 1,706,645  | 0,20,07,020 |  | + + +  | 508,8 | 200,825    | 420,018 | 47,402 | 1,011,0/0     | J4,973 |
|       |                  |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/021 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/022 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/023 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
| 130   | COMPAQ 1,700,043 | 1,700,043  | 5,25,57,525 |  | + + +  | 308,0 | 300,023    | 420,010 | 47,402 | 2,011,070     | 34,313 |
|       |                  |            |             |  |  |       |            |         |        |               |        |
| 100   | WORKSTATI        |            | C/ED/07/03  |  |  |       |            |         |        |               | 04     |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/024 |  | +          | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            |             |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | C/ED/07/025 |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            | C/ISD/07/00 |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | 1           |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           | 7, 20, 23  |             |  | <del>                                     </del> | 200,0 | ,,,,,,,    | -,0     | .,     | ,. ,          | . ,    |
|       | WORKSTATI        |            | C/ISD/07/00 |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | 2           |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
| ISD   |                  | 1,706,645  | 4           | <del>                                     </del> |  | 568,8 | 23 368,825 | 42b,b18 | 47,402 | 1,011,0/0     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            | C/ISD/07/00 |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | 3           |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             | l I — I — —                                      |  |       |            |         |        |               |        |
|       | WORKSTATI        |            | C/ISD/07/00 |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | 4           |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
| 1.02  | COMPAQ           | 77.0070.00 |             |  |  | 200,0 | ,,,,,,,    | -,5     | .,     | , , , , , , , | . ,5.5 |
|       | WORKSTATI        |            | C/ISD/07/00 |  |  |       |            |         |        |               |        |
| ICD   |                  | 1 705 645  | 5,130,07,00 |  |  | 568,8 | 25 568,825 | 420.010 | 47,402 | 1 (11 (70     | 94,975 |
| ISD   | ON 1,706,645     | 1,706,645  | 13          | <del>                                     </del> |  | 568,8 | 23 368,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             |  |  |       |            |         |        |               |        |
|       | WORKSTATI        |            | C/ISD/07/00 |  |  |       |            |         |        |               |        |
| ISD   | ON 1,706,645     | 1,706,645  | 6           |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
|       | COMPAQ           |            |             | l I — I — —                                      |  |       |            |         |        |               | ٦      |
|       | WORKSTATI        |            | C/ISD/07/00 |  |  |       |            |         |        |               |        |
|       |                  | 1,706,645  | 17          |  |  | 568,8 | 25 568,825 | 426,618 | 47,402 | 1,611,670     | 94,975 |
| ISD   | ON 1,706,645     | 1,700,043  |             |  |  |       |            |         |        |               |        |

|      |      | COMPAQ                        |           |                |   |          |   |         |         |         |        |           |         |
|------|------|-------------------------------|-----------|----------------|---|----------|---|---------|---------|---------|--------|-----------|---------|
|      | ICD  | WORKSTATI                     | 4 700 045 | C/ISD/07/00    |   |          |   | 550.005 | 550.025 | 425 540 | 47.402 | 4 544 570 | 04.075  |
|      | ISD  | ON 1,706,645<br>COMPAQ        | 1,706,645 | 8              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | WORKSTATI                     |           | C/ISD/07/00    |   |          |   |         |         |         |        |           |         |
|      | ISD  | ON 1,706,645                  | 1,706,645 | 9              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | COMPAQ                        | , ,       |                |   |          |   |         |         | .,      |        |           |         |
|      |      | WORKSTATI                     |           | C/ISD/07/01    |   |          |   |         |         |         |        |           |         |
| I    | ISD  | ON 1,706,645                  | 1,706,645 | 0              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | COMPAQ                        |           |                |   |          |   |         |         |         |        |           |         |
|      |      | WORKSTATI                     |           | C/FAD/07/00    |   |          |   |         |         |         |        |           |         |
|      | ISD  | ON 1,706,645                  | 1,706,645 | 1              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | COMPAQ<br>WORKSTATI           |           | C/FAD/07/00    |   |          |   |         |         |         |        |           |         |
|      | ISD  | ON 1,706,645                  | 1,706,645 | 2              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      | 130  | COMPAQ                        | 1,700,043 | -              |   |          |   | 300,023 | 300,023 | 420,010 | 47,402 | 1,011,070 | 54,575  |
|      |      | WORKSTATI                     |           | C/FAD/07/00    |   |          |   |         |         |         |        |           |         |
|      | ISD  | ON 1,706,645                  | 1,706,645 | 3              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | COMPAQ                        |           |                |   |          |   |         |         |         |        |           |         |
|      |      | WORKSTATI                     |           | C/FAD/07/00    |   |          |   |         |         |         |        |           |         |
|      | ISD  | ON 1,706,645                  | 1,706,645 | 4              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | COMPAQ                        |           | C/54D (07/00   |   |          |   |         |         |         |        |           |         |
| 1 1. | ICD  | WORKSTATI                     | 1 700 045 | C/FAD/07/00    |   |          |   | EC0 02E | FC0 02F | 420 010 | 47 402 | 1 (11 (70 | 04.075  |
|      | ISD  | ON 1,706,645<br>COMPAQ        | 1,706,645 | 9              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | WORKSTATI                     |           | C/FAD/07/00    |   |          |   |         |         |         |        |           |         |
| i li | ISD  | ON 1,706,645                  | 1,706,645 | 6              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | COMPAQ                        |           |                |   |          |   |         | ,       | .,      | ,      |           |         |
|      |      | WORKSTATI                     |           | C/FAD/07/00    |   |          |   |         |         |         |        |           |         |
|      | ISD  | ON 1,706,645                  | 1,706,645 | 7              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | COMPAQ                        |           |                |   |          |   |         |         |         |        |           |         |
|      | ICD. | WORKSTATI                     | 4 700 045 | C/FAD/07/00    |   |          |   | 560.025 | 500.005 | 425 540 | 47.400 | 1,611,670 | 04.075  |
|      | ISD  | ON 1,706,645<br>COMPAQ        | 1,706,645 | 8              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | WORKSTATI                     |           | C/FAD/07/00    |   |          |   |         |         |         |        |           |         |
|      | ISD  | ON 1,706,645                  | 1,706,645 | 9              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | COMPAQ                        | ,         |                |   |          |   |         |         | .,      |        |           |         |
|      |      | WORKSTATI                     |           | C/FAD/07/01    |   |          |   |         |         |         |        |           |         |
|      | ISD  | ON 1,706,645                  | 1,706,645 | 0              |   |          |   | 568,825 | 568,825 | 426,618 | 47,402 | 1,611,670 | 94,975  |
|      |      | FT 17" TFT                    |           |                |   |          |   |         |         |         |        |           |         |
|      |      | MONITOR<br>(FLAT              |           | C/EAD/07/03    |   |          |   |         |         |         |        |           |         |
|      | ISD  | SCREEN) 417,300               | 417,300   | C/FAD/07/02    |   |          |   | 139,086 | 139,086 | 104,315 | 11,591 | 394,077   | 23,223  |
|      | 130  | FT 17" TFT                    | 417,300   |                |   |          |   | 133,000 | 133,000 | 104,313 | 11,331 | 334,077   | 23,223  |
|      |      | MONITOR                       |           |                |   |          |   |         |         |         |        |           |         |
|      |      | (FLAT                         |           | C/FAD/07/02    |   |          |   |         |         |         |        |           |         |
| 1    | ISD  | SCREEN) 417,300               | 417,300   | 7              |   |          |   | 139,086 | 139,086 | 104,315 | 11,591 | 394,077   | 23,223  |
|      |      | FT 17" TFT                    |           |                |   |          |   |         |         |         |        |           |         |
|      |      | MONITOR                       |           |                |   |          |   |         |         |         |        |           |         |
|      | ISD  | (FLAT<br>SCREEN) 417,300      | 417,300   | C/FAD/07/02    |   |          |   | 139,086 | 139,086 | 104 215 | 11,591 | 394,077   | 22.222  |
|      | 130  | FT 17" TFT                    | 417,300   | 0              |   |          |   | 135,080 | 135,000 | 104,315 | 11,351 | 354,077   | 23,223  |
|      |      | MONITOR                       |           |                |   |          |   |         |         |         |        |           |         |
|      |      | (FLAT                         |           | C/FAD/07/02    |   |          |   |         |         |         |        |           |         |
|      | ISD  | SCREEN) 417,300               | 417,300   | 9              |   |          |   | 139,086 | 139,086 | 104,315 | 11,591 | 394,077   | 23,223  |
|      |      | FT 17" TFT                    |           |                |   |          |   |         |         |         |        |           |         |
|      |      | MONITOR                       |           | 0/540/07/55    |   |          |   |         |         |         |        |           |         |
| ] .  | ICD  | (FLAT<br>SCREEN) 417,300      | 417 200   | C/FAD/07/03    |   |          |   | 120.000 | 120.000 | 104 345 | 11 501 | 204 077   | 22.222  |
|      | ISD  | SCREEN) 417,300<br>FT 17" TFT | 417,300   | U              |   |          |   | 139,086 | 139,086 | 104,315 | 11,591 | 394,077   | 23,223  |
|      |      | MONITOR                       |           |                |   |          |   |         |         |         |        |           |         |
|      |      | (FLAT                         |           | C/FAD/07/03    |   |          |   |         |         |         |        |           |         |
|      | ISD  | SCREEN) 417,300               | 417,300   | 1              |   | <u> </u> |   | 139,086 | 139,086 | 104,315 | 11,591 | 394,077   | 23,223  |
|      |      | FT 17" TFT                    |           |                |   |          |   |         |         |         |        |           |         |
|      |      | MONITOR                       |           | 1              |   |          |   |         |         |         |        |           |         |
|      |      | (FLAT                         |           | C/FAD/07/03    |   |          |   |         |         |         |        |           |         |
|      | ISD  | SCREEN) 417,300               | 417,300   | 2              |   |          |   | 139,086 | 139,086 | 104,315 | 11,591 | 394,077   | 23,223  |
|      |      | FT 17" TFT<br>MONITOR         |           |                |   |          |   |         |         |         |        |           |         |
|      |      | (FLAT                         |           | C/FAD/07/03    |   |          |   |         |         |         |        |           |         |
|      | ISD  | SCREEN) 417,300               | 417,300   | 3              |   |          |   | 139,086 | 139,086 | 104,315 | 11,591 | 394,077   | 23,223  |
|      |      |                               | ,         |                |   |          |   |         | ,       | . ,     | ,      |           |         |
|      |      | HP COMPAQ                     |           | E/ISD/07/00    |   |          |   |         |         |         |        |           |         |
|      | ISD  | LAPTOPS 2,006,250             | 2,006,250 | 1              |   |          |   | 668,683 | 668,683 | 501,512 | 55,724 | 1,894,602 | 111,648 |
|      |      | lun courned                   |           | - trep (== to: |   |          |   |         |         |         |        |           |         |
|      | ICD  | HP COMPAQ                     | 2 006 250 | E/ISD/07/00    |   |          |   | 660 603 | 660 603 | E04 F43 | EC 234 | 1 004 003 | 111 640 |
|      | ISD  | LAPTOPS 2,006,250             | 2,006,250 | 2              |   |          | + | 668,683 | 668,683 | 501,512 | 55,724 | 1,894,602 | 111,648 |
|      |      | HP COMPAQ                     |           | E/ISD/07/00    |   |          |   |         |         |         |        |           |         |
|      | ISD  | LAPTOPS 2,006,250             | 2,006,250 | 3              |   |          |   | 668,683 | 668,683 | 501,512 | 55,724 | 1,894,602 | 111,648 |
|      |      | •                             | <br>      |                | • |          |   |         |         |         |        |           |         |

| ISD      | HP COMPAQ<br>LAPTOPS 2,006,250      | 2,006,250 | E/ISD/07/00<br>4 | 668,683 668,683 501,512 | 55,724 1,894,602 11 | 11,648 |
|----------|-------------------------------------|-----------|------------------|-------------------------|---------------------|--------|
| ISD      | HP COMPAQ<br>LAPTOPS 2,006,250      | 2,006,250 | E/ISD/07/00<br>5 | 668,683 668,683 501,512 | 55,724 1,894,602 11 | 11,648 |
| ISD      | HP COMPAQ<br>LAPTOPS 2,006,250      | 2,006,250 | E/ISD/07/00<br>6 | 668,683 668,683 501,512 |                     | 11,648 |
| ISD      | HP COMPAQ<br>LAPTOPS 2,006,250      | 2,006,250 | E/ISD/07/00      | 668,683 668,683 501,512 |                     | 11,648 |
| ISD      | HP COMPAQ<br>LAPTOPS 2,006,250      | 2,006,250 | E/ISD/07/00      | 668,683 668,683 501,512 |                     | 11,648 |
| ISD      | HP COMPAQ<br>LAPTOPS 2,006,250      | 2,006,250 | E/ISD/07/00      | 668,683 668,683 501,512 |                     | 11,648 |
|          | HP COMPAQ.                          |           | E/ISD/07/01      |                         |                     |        |
| ISD      | LAPTOPS 2,006,250  HP COMPAQ        | 2,006,250 | E/ISD/07/01      | 668,683 668,683 501,512 |                     | 11,648 |
| ISD      | LAPTOPS 2,006,250  HP COMPAQ        | 2,006,250 | E/ISD/07/01      | 668,683 668,683 501,512 |                     | 11,648 |
| ISD      | LAPTOPS 2,006,250  HP IPAQ          | 2,006,250 | 2                | 668,683 668,683 501,512 | 55,724 1,894,602 11 | 11,648 |
| ISD      | MOBILE POCKET PDA 1,043,250         | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
| ISD      | HP IPAQ MOBILE POCKET PDA 1,043,250 | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
|          | HP IPAQ<br>MOBILE                   |           |                  |                         |                     |        |
| ISD      | POCKET PDA 1,043,250  HP IPAQ       | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
| ISD      | MOBILE POCKET PDA 1,043,250         | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
| ISD      | HP IPAQ MOBILE POCKET PDA 1,043,250 | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
| 130      | HP IPAQ                             | 1,043,230 |                  | 347,713 200,780         | 20,570 303,153      | 36,037 |
| ISD      | MOBILE POCKET PDA 1,043,250         | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
| ISD      | HP IPAQ MOBILE POCKET PDA 1,043,250 | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
|          | HP IPAQ<br>MOBILE                   |           |                  |                         |                     |        |
| ISD      | POCKET PDA 1,043,250  HP IPAQ       | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
| ISD      | MOBILE POCKET PDA 1,043,250         | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
| ISD      | HP IPAQ MOBILE POCKET PDA 1,043,250 | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
|          | HP IPAQ<br>MOBILE                   |           |                  |                         |                     |        |
| ISD      | POCKET PDA 1,043,250  HP IPAQ       | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
| ISD      | MOBILE POCKET PDA 1,043,250         | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
| ISD      | HP IPAQ MOBILE POCKET PDA 1,043,250 | 1,043,250 |                  | 347,715 347,715 260,786 | 28,976 985,193 5    | 58,057 |
| <br>1.55 | . OCAL 1 571 2,043,230              | 1,043,230 |                  | 347,713 347,713 200,780 | 20,7/0 703,173      | JU,UJ/ |

| ,   |                               |   |             | , |  |          |  |           |           | ,         | ,       |            |         |
|-----|-------------------------------|---|-------------|---|--|----------|--|-----------|-----------|-----------|---------|------------|---------|
|     | Lun Inno                      |   |             |   |  |          |  |           |           |           |         |            |         |
|     | HP IPAQ<br>MOBILE             |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | POCKET PDA 1,043,250          |   | 1,043,250   |   |  |          |  | 347,715   | 347,715   | 260,786   | 28,976  | 985,193    | 58,057  |
|     | 7.7.7                         |   | , , , , , , |   |  |          |  |           |           |           | -,,-    | ,          |         |
|     | HP IPAQ                       |   |             |   |  |          |  |           |           |           |         |            |         |
|     | MOBILE                        |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | POCKET PDA 1,043,250 WIRELESS |   | 1,043,250   |   |  |          |  | 347,715   | 347,715   | 260,786   | 28,976  | 985,193    | 58,057  |
|     | ACCESS                        |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | POINTS 1,211,775              |   | 1,211,775   |   |  |          |  | 403,885   | 403,885   | 302,913   | 33,657  | 1,144,340  | 67,435  |
|     | WIRELESS                      |   | -,,         |   |  |          |  | 100,000   | ,         | 002,020   | 00,000  | -,,        | 0.7.00  |
|     | ACCESS                        |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | POINTS 1,211,775              |   | 1,211,775   |   |  |          |  | 403,885   | 403,885   | 302,913   | 33,657  | 1,144,340  | 67,435  |
|     | WIRELESS                      |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | ACCESS<br>POINTS 1,211,775    |   | 1,211,775   |   |  |          |  | 403,885   | 403,885   | 302,913   | 33,657  | 1,144,340  | 67,435  |
| 130 | FIREWALL                      |   | 1,211,773   |   |  |          |  | 403,883   | 403,003   | 302,313   | 33,037  | 1,144,340  | 07,433  |
| ISD | CISCO PIX 5,938,500           |   | 5,938,500   |   |  |          |  | 1,979,302 | 1,979,302 | 1,484,477 | 164,942 | 5,608,022  | 330,478 |
|     |                               |   |             |   |  |          |  |           |           |           |         |            |         |
|     | HP COMPAQ                     |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | LAPTOPS 2,969,250             |   | 2,969,250   |   |  |          |  | 989,651   | 989,651   | 742,238   | 82,471  | 2,804,011  | 165,239 |
|     | HP COMPAQ                     |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | LAPTOPS 2,969,250             |   | 2,969,250   |   |  | 1        |  | 989,651   | 989,651   | 742,238   | 82,471  | 2,804,011  | 165,239 |
|     |                               |   | ,,          |   |  | 1        |  | ,051      | ,051      | 2,230     | 22,471  | -,,011     | ,2-00   |
|     | HP COMPAQ                     |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | LAPTOPS 2,969,250             |   | 2,969,250   |   |  | 1        |  | 989,651   | 989,651   | 742,238   | 82,471  | 2,804,011  | 165,239 |
|     | HP COMPAQ                     |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | LAPTOPS 2,969,250             |   | 2,969,250   |   |  |          |  | 989,651   | 989,651   | 742,238   | 82,471  | 2,804,011  | 165,239 |
| 130 | CISCO                         |   | 2,505,250   |   |  |          |  | 363,031   | 303,031   | 742,230   | 02,471  | 2,004,011  | 103,233 |
|     | SERIES                        |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | ROUTER 14,846,250             | 1 | 14,846,250  |   |  |          |  | 4,948,255 | 4,948,255 | 3,711,191 | 412,355 | 14,020,056 | 826,194 |
|     | CISCO                         |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | 24PORT<br>SWITCH 5,055,750    |   | 5,055,750   |   |  |          |  | 1,685,081 | 1,685,081 | 1,263,811 | 140,423 | 4,774,398  | 281,352 |
| 130 | CISCO                         |   | 3,033,730   |   |  |          |  | 1,083,081 | 1,003,001 | 1,203,011 | 140,423 | 4,774,356  | 201,332 |
|     | 24PORT                        |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | SWITCH 5,055,750              |   | 5,055,750   |   |  |          |  | 1,685,081 | 1,685,081 | 1,263,811 | 140,423 | 4,774,398  | 281,352 |
|     | CISCO                         |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | 24PORT<br>SWITCH 2,086,500    |   | 2,086,500   |   |  |          |  | 695,430   | 695,430   | 521,573   | 57,953  | 1,970,386  | 116,114 |
| 130 | HP 2,080,300                  |   | 2,080,300   |   |  |          |  | 093,430   | 053,430   | 321,373   | 37,533  | 1,570,380  | 110,114 |
|     | PROLIANT                      |   |             |   |  |          |  |           |           |           |         |            |         |
|     | DL380G                        |   |             |   |  |          |  |           |           |           |         |            |         |
|     | SERVER                        |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | CZC710382J 8,827,500          |   | 8,827,500   |   |  |          |  | 2,942,206 | 2,942,206 | 2,206,654 | 245,184 | 8,336,250  | 491,250 |
|     | HP                            |   |             |   |  |          |  |           |           |           |         |            |         |
|     | PROLIANT                      |   |             |   |  |          |  |           |           |           |         |            |         |
|     | DL380G                        |   |             |   |  |          |  |           |           |           |         |            |         |
|     | SERVER                        |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | CZC710382V 8,827,500          |   | 8,827,500   |   |  |          |  | 2,942,206 | 2,942,206 | 2,206,654 | 245,184 | 8,336,250  | 491,250 |
|     | PROLIANT                      |   |             |   |  |          |  |           |           |           |         |            |         |
|     | DL380G                        |   |             |   |  |          |  |           |           |           |         |            |         |
|     | SERVER                        |   |             |   |  | 1        |  |           |           |           |         |            |         |
| ISD | CZC710382Z 8,827,500          |   | 8,827,500   |   |  |          |  | 2,942,206 | 2,942,206 | 2,206,654 | 245,184 | 8,336,250  | 491,250 |
|     | НР                            |   |             |   |  | 1        |  |           |           |           |         |            |         |
|     | PROLIANT                      |   |             |   |  | 1        |  |           |           |           |         |            |         |
|     | DL380G                        |   |             |   |  |          |  |           |           |           |         |            |         |
|     | SERVER                        |   |             |   |  | 1        |  |           |           |           |         |            |         |
| ISD | CZC71043QY 8,827,500          |   | 8,827,500   |   |  |          |  | 2,942,206 | 2,942,206 | 2,206,654 | 245,184 | 8,336,250  | 491,250 |
|     | HP                            |   |             |   |  |          |  |           |           |           |         |            |         |
|     | UNIVERSAL<br>SERVER           |   |             |   |  |          |  |           |           |           |         |            |         |
|     | (GB47100B9                    |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | ) 12,037,500                  | 1 | 12,037,500  |   |  | <u> </u> |  | 4,012,099 | 4,012,099 | 3,009,074 | 334,342 | 11,367,613 | 669,887 |
|     | HP                            |   |             |   |  |          |  |           |           |           |         |            |         |
|     | UNIVERSAL                     |   |             |   |  |          |  |           |           |           |         |            |         |
|     | SERVER<br>(GB47100B1          |   |             |   |  | 1        |  |           |           |           |         |            |         |
| ISD | ) 12,037,500                  |   | 12,037,500  |   |  |          |  | 4,012,099 | 4,012,099 | 3,009,074 | 334.342 | 11,367,613 | 669,887 |
|     | TAPE BACK                     |   | ,,          |   |  | 1        |  | .,,055    | .,==_,055 | -,5,01-4  | ,5-12   | -,,        | 222,007 |
|     | UP WITH                       |   |             |   |  |          |  |           |           |           |         |            |         |
| ISD | SOFTWARE 9,630,000            |   | 9,630,000   |   |  | 1        |  | 3,209,679 | 3,209,679 | 2,407,259 | 267,473 | 9,094,091  | 535,910 |

|   |     | HP SDLT                           |            |           |      |      |   |           |            |           |             |           |
|---|-----|-----------------------------------|------------|-----------|------|------|---|-----------|------------|-----------|-------------|-----------|
|   |     | 600GB                             |            |           |      |      |   |           |            |           |             |           |
|   |     | EXTERNAL                          |            |           |      |      |   |           |            |           |             |           |
|   | ISD | DRIVE 40,125,000<br>EXTERNAL      | 40,125,000 |           |      | 13   | ,3/3,663 13                             | ,3/3,663  | 10,030,247 | 1,114,4/2 | 37,892,044  | 2,232,956 |
|   |     | DRIVE-                            |            |           |      |      |   |           |            |           |             |           |
|   |     | LENOVO                            |            |           |      |      |   |           |            |           |             |           |
|   |     | THINKPAD                          |            |           |      |      |   |           |            |           |             |           |
|   | ISD | X41 TABLET 4,399,737              | 4,399,737  |           |      | 1    | ,466,432 1                              | ,466,432  | 1,099,824  | 122,203   | 4,154,892   | 244,845   |
|   |     | HP                                |            |           |      |      |   |           |            |           |             |           |
|   |     | OFFICEJET                         |            |           |      |      |   |           |            |           |             |           |
|   |     | PRO K850                          |            |           |      |      |   |           |            |           |             |           |
|   | ISD | PRINTER 834,600                   | 834,600    |           |      |      | 278,172                                 | 278,172   | 208,629    | 23,181    | 788,155     | 46,445    |
|   |     | OFFICEJET                         |            |           |      |      |   |           |            |           |             |           |
|   |     | PRO K850                          |            |           |      |      |   |           |            |           |             |           |
|   | ISD | PRINTER 834,600                   | 834,600    |           |      |      | 278,172                                 | 278,172   | 208,629    | 23,181    | 788,155     | 46,445    |
|   |     | HP                                |            |           |      |      |   |           | 200,020    | ,         |             |           |
|   |     | OFFICEJET                         |            |           |      |      |   |           |            |           |             |           |
|   |     | PRO K850                          |            |           |      |      |   |           |            |           |             |           |
|   | ISD | PRINTER 834,600                   | 834,600    |           |      |      | 278,172                                 | 278,172   | 208,629    | 23,181    | 788,155     | 46,445    |
|   |     | HP<br>OFFICEJET                   |            |           |      |      |   |           |            |           |             |           |
|   |     | PRO K850                          |            |           |      |      |   |           |            |           |             |           |
|   | ISD | PRINTER 834,600                   | 834,600    |           |      |      | 278,172                                 | 278,172   | 208,629    | 23,181    | 788,155     | 46,445    |
|   | 150 | HP LJ                             | 834,800    |           |      |      | 270,172                                 | 270,172   | 200,023    | 23,101    | 700,133     | 40,443    |
|   |     | 9050MFP                           |            |           |      |      |   |           |            |           |             |           |
|   | ISD | PRINTER 24,877,500                | 24,877,500 |           |      | 8    | ,291,671 8                              | 3,291,671 | 6,218,753  | 690,973   | 23,493,067  | 1,384,433 |
|   |     | HP LI                             |            |           |      |      |   |           |            |           |             |           |
|   |     | 9050MFP                           |            |           |      |      |   |           |            |           |             |           |
|   | ISD | PRINTER 24,877,500                | 24,877,500 |           |      | 8    | ,291,671 8                              | ,291,671  | 6,218,753  | 690,973   | 23,493,067  | 1,384,433 |
|   |     | HP LJ<br>9050MFP                  |            |           |      |      |   |           |            |           |             |           |
|   | ISD | PRINTER 24,877,500                | 24,877,500 |           |      |      | ,291,671 8                              | 3,291,671 | 6,218,753  | 600 073   | 23,493,067  | 1,384,433 |
|   | 150 | HP LJ                             | 24,877,300 |           |      | 0,   | ,231,071 0                              | ,,231,071 | 0,210,733  | 030,373   | 23,433,007  | 1,304,433 |
|   |     | 9050MFP                           |            |           |      |      |   |           |            |           |             |           |
|   | ISD | PRINTER 24,877,500                | 24,877,500 |           |      | 8    | ,291,671 8                              | 3,291,671 | 6,218,753  | 690,973   | 23,493,067  | 1,384,433 |
|   |     | HP COLOUR                         |            |           |      |      |   |           |            |           |             |           |
|   |     | П                                 |            |           |      |      |   |           |            |           |             |           |
|   | .co | 47004700DN                        | 3 504 500  |           |      |      | 220 227 4                               | 220 277   | 022 702    | 402 524   | 2 405 050   | 205 422   |
|   | ISD | PRINTER 3,691,500<br>HP COLOUR    | 3,691,500  |           |      | 1,   | ,230,377 1                              | ,230,377  | 922,783    | 102,531   | 3,486,068   | 205,432   |
|   |     | II COLOGIC                        |            |           |      |      |   |           |            |           |             |           |
|   |     | 47004700DN                        |            |           |      |      |   |           |            |           |             |           |
|   | ISD | PRINTER 3,691,500                 | 3,691,500  |           |      | 1,   | ,230,377 1                              | ,230,377  | 922,783    | 102,531   | 3,486,068   | 205,432   |
|   |     |                                   |            |           |      |      |   |           |            |           |             |           |
|   |     | HP SCANJET                        |            |           |      |      |   |           |            |           |             |           |
|   | ISD | 8270<br>SCANNER 1,685,250         | 1,685,250  |           |      |      | 561,694                                 | 561,694   | 421,270    | 46,808    | 1,591,466   | 93,784    |
|   | ISD | SCANNER 1,085,250                 | 1,083,230  |           |      |      | 301,094                                 | 301,094   | 421,270    | 40,808    | 1,591,400   | 93,784    |
|   |     | HP SCANJET                        |            |           |      |      |   |           |            |           |             |           |
|   |     | 8270                              |            |           |      |      |   |           |            |           |             |           |
|   | ISD | SCANNER 1,685,250                 | 1,685,250  |           |      |      | 561,694                                 | 561,694   | 421,270    | 46,808    | 1,591,466   | 93,784    |
|   |     |                                   |            |           |      |      |   |           |            |           |             |           |
|   |     | HP SCANJET                        |            |           |      |      |   |           |            |           |             |           |
|   | ISD | 8270<br>SCANNER 1,685,250         | 1,685,250  |           |      |      | 561,694                                 | 561,694   | 421,270    | 46,808    | 1,591,466   | 93,784    |
| - | ISD | JONISTEN 1,003,230                | 1,003,230  |           |      |      | 301,034                                 | 501,054   | 421,270    | 40,008    | 1,351,400   | 73,704    |
|   |     | HP SCANJET                        |            |           |      |      |   |           |            |           |             |           |
|   |     | 8270                              |            |           |      |      |   |           |            |           |             |           |
|   | ISD | SCANNER 1,685,250                 | 1,685,250  |           |      |      | 561,694                                 | 561,694   | 421,270    | 46,808    | 1,591,466   | 93,784    |
|   |     | TRIPPLITE                         |            |           |      |      |   |           |            |           |             | 1         |
|   | ISD | 20KVA UPS 15,889,500              | 15,889,500 |           |      | 5,   | ,295,970 5                              | ,295,970  | 3,971,978  | 441,331   | 15,005,249  | 884,251   |
|   | ICD | TRIPPLITE                         | 45 000 500 |           |      |      | 205 070                                 | 205.070   | 2.074.076  | 444.004   | 15 005 340  | 004.354   |
|   | ISD | 20KVA UPS 15,889,500<br>TRIPPLITE | 15,889,500 |           |      | 5    | ,295,970 5                              | ,295,970  | 3,971,978  | 441,331   | 15,005,249  | 884,251   |
|   | ISD | 20KVA UPS 15,889,500              | 15,889,500 |           |      | 5    | ,295,970 5                              | ,295,970  | 3,971,978  | 441,331   | 15,005,249  | 884,251   |
|   |     | KYOCERA                           | ,,3        |           |      |      | , ,                                     | , ,,,,,,  | .,,        | , _ ,     | .,,         | ,         |
|   | ISD | COPIER 23,779,591                 | 23,779,591 |           |      | 7.   | ,925,738 7                              | ,925,738  | 5,944,303  | 660,478   | 22,456,257  | 1,323,334 |
|   |     |                                   |            | -         |      |      |   |           |            |           |             |           |
|   |     | TRIPPLITE                         |            |           |      |      |   |           |            |           |             |           |
|   | ICD | SMART 1 053 000                   | 1 053 005  |           |      |      | CE 4 5CO                                |           | 400.077    |           | 4.054.605   | 400 200   |
|   | ISD | 3000VA UPS 1,963,900<br>AUTOLOADE | 1,963,900  |           |      |      | 654,568                                 | 654,568   | 490,926    | 54,547    | 1,854,609   | 109,291   |
|   | ISD | R 18,281,940                      | 18,281,940 | EISD03001 |      | 6    | ,093,371 6                              | ,093,371  | 4,570,028  | 507,781   | 17,264,550  | 1,017,390 |
|   | -   | PAPER 10,281,540                  | 10,201,340 | 5505051   |      |      | , | ,,        | ., 5,023   | 227,701   | ., ,,,,,,,, | ,,550     |
|   | ISD | SHREDDER 1,390,769                | 1,390,769  | EISD03002 |      |      | 463,543                                 | 463,543   | 347,657    | 38,629    | 1,313,373   | 77,396    |
|   |     |                                   |            |           | <br> | <br> |   |           |            |           |             |           |

|         |     | 3 COM 48           |            |            |  |  |            |            |            |           |            |           |
|---------|-----|--------------------|------------|------------|--|--|------------|------------|------------|-----------|------------|-----------|
|         |     | PORT               |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | SWITCH 7,428,900   | 7,428,900  | EISD03003  |  |  | 2,476,052  | 2,476,052  | 1,857,039  | 206,338   | 7,015,482  | 413,418   |
|         | ISD | SCANNER 3,832,500  | 3,832,500  | EISD064001 |  |  | 1,277,372  | 1,277,372  | 958,029    | 106,448   | 3,619,221  | 213,279   |
|         | ISD | SCANNER 380,00.00  | 380,00.00  | EISD065001 |  |  | -          | -          | -          | -         | -          | -         |
|         |     | MOBILE             |            |            |  |  |            |            |            |           |            |           |
|         |     | PHONE              |            |            |  |  |            |            |            |           |            |           |
|         | ISD | (NOKIA) 400,000    | 400,000    | EISD060601 |  |  | 133,320    | 133,320    | 99,990     | 11,110    | 377,740    | 22,260    |
|         |     | DIGITAL            |            |            |  |  | ·          | ·          |            |           |            |           |
|         |     | CORDLESS           |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | HANDSET 1,694,246  | 1,694,246  | ETFAD06091 |  |  | 564,692    | 564,692    | 423,519    | 47,058    | 1,599,961  | 94,285    |
|         |     | DIGITAL            |            |            |  |  | ·          | ·          |            |           |            |           |
|         |     | CORDLESS           |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | HANDSET 1,694,246  | 1,694,246  | ETFAD06092 |  |  | 564,692    | 564,692    | 423,519    | 47,058    | 1,599,961  | 94,285    |
|         |     | DIGITAL            |            |            |  |  |            | ·          |            |           |            |           |
|         |     | CORDLESS           |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | HANDSET 1,694,246  | 1,694,246  | ETFAD06093 |  |  | 564,692    | 564,692    | 423,519    | 47,058    | 1,599,961  | 94,285    |
|         |     | DIGITAL            |            |            |  |  |            | ·          |            |           |            |           |
|         |     | CORDLESS           |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | HANDSET 1,694,246  | 1,694,246  | ETFAD06094 |  |  | 564,692    | 564,692    | 423,519    | 47,058    | 1,599,961  | 94,285    |
|         |     | DIGITAL            |            |            |  |  | ,          | ,          |            | ,         |            |           |
|         |     | CORDLESS           |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | HANDSET 1,694,246  | 1,694,246  | ETFAD06095 |  |  | 564,692    | 564,692    | 423,519    | 47,058    | 1,599,961  | 94,285    |
|         |     | DIGITAL            |            |            |  |  |            |            |            |           |            |           |
|         |     | CORDLESS           |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | HANDSET 1,694,246  | 1,694,246  | ETFAD06096 |  |  | 564,692    | 564,692    | 423,519    | 47,058    | 1,599,961  | 94,285    |
|         |     | DIGITAL            |            |            |  |  | ·          | ·          |            |           |            |           |
|         |     | CORDLESS           |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | HANDSET 1,694,246  | 1,694,246  | ETFAD06097 |  |  | 564,692    | 564,692    | 423,519    | 47,058    | 1,599,961  | 94,285    |
|         |     | DIGITAL            |            |            |  |  | ·          | ·          |            |           |            |           |
|         |     | CORDLESS           |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | HANDSET 1,694,246  | 1,694,246  | ETFAD06098 |  |  | 564,692    | 564,692    | 423,519    | 47,058    | 1,599,961  | 94,285    |
|         |     | DIGITAL            |            |            |  |  |            |            |            |           |            |           |
|         |     | CORDLESS           |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | HANDSET 1,694,246  | 1,694,246  | ETFAD06099 |  |  | 564,692    | 564,692    | 423,519    | 47,058    | 1,599,961  | 94,285    |
|         |     | DIGITAL            |            |            |  |  | ·          | ·          |            |           |            |           |
|         |     | CORDLESS           |            |            |  |  |            |            |            |           |            |           |
|         |     | TELEPHONE          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | HANDSET 1,694,246  | 1,694,246  | ETFAD06100 |  |  | 564,692    | 564,692    | 423,519    | 47,058    | 1,599,961  | 94,285    |
|         |     | ALCATEL            |            |            |  |  |            |            |            |           |            |           |
|         |     | OMNI PCX           |            |            |  |  |            |            |            |           |            |           |
|         |     | ENTERPRISE         |            |            |  |  |            |            |            |           |            |           |
|         |     | PABX               |            |            |  |  |            |            |            |           |            |           |
|         | ISD | SWITCH 58,475,885  | 58,475,885 | ETFAD06101 |  |  | 19,490,012 | 19,490,012 | 14,617,509 | 1,624,168 | 55,221,702 | 3,254,183 |
|         |     | 40 GB HARD         |            |            |  |  |            |            |            |           |            |           |
|         | ISD | DISK 200,000       | 200,000    | NE0309001  |  |  | 66,660     | 66,660     | 49,995     | 5,555     | 188,870    | 11,130    |
|         |     | 40 GB HARD         |            |            |  |  |            |            |            |           |            |           |
|         | ISD | DISK 200,000       | 200,000    | NE0309002  |  |  | 66,660     | 66,660     | 49,995     | 5,555     | 188,870    | 11,130    |
|         |     | 40 GB HARD         |            |            |  |  |            |            |            |           |            |           |
|         | ISD | DISK 200,000       | 200,000    | NE0309003  |  |  | 66,660     | 66,660     | 49,995     | 5,555     | 188,870    | 11,130    |
|         | ISD | BRIEF CASE 60,000  | 60,000     | NE0312001  |  |  | 19,998     | 19,998     | 14,999     | 1,667     | 56,661     | 3,339     |
|         |     | HARD DISK          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | DRIVE 1,125,264    | 1,125,264  | NE0312003  |  |  | 375,050    | 375,050    | 281,288    | 31,254    | 1,062,643  | 62,621    |
|         |     | PORTABLE           |            |            |  |  |            |            |            |           |            |           |
| $\perp$ | ISD | FAN 30,000         | 30,000     | NE0402001  |  |  | 9,999      | 9,999      | 7,499      | 833       | 28,331     | 1,670     |
|         |     |                    |            |            |  |  |            |            |            |           |            |           |
|         |     | WATER              |            |            |  |  |            |            |            |           |            |           |
|         |     | DISPENSER          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | (HOT/COLD) 350,000 | 350,000    | NE0403001  |  |  | 116,655    | 116,655    | 87,491     | 9,721     | 330,523    | 19,478    |
|         |     |                    |            |            |  |  |            |            |            |           |            |           |
|         |     | WATER              |            |            |  |  |            |            |            |           |            |           |
|         |     | DISPENSER          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | (HOT/COLD) 350,000 | 350,000    | NE0403002  |  |  | 116,655    | 116,655    | 87,491     | 9,721     | 330,523    | 19,478    |
|         |     |                    |            |            |  |  |            |            |            |           |            |           |
|         |     | WATER              |            |            |  |  |            |            |            |           |            |           |
|         |     | DISPENSER          |            |            |  |  |            |            |            |           |            |           |
|         | ISD | (HOT/COLD) 350,000 | 350,000    | NE0403003  |  |  | 116,655    | 116,655    | 87,491     | 9,721     | 330,523    | 19,478    |
| 1 7     |     | ANALOG             |            |            |  |  |            | T          |            |           | Ţ          |           |
|         |     | EXTENSION          |            |            |  |  |            |            |            |           |            |           |
| L       | ISD | CARD 1,644,962     | 1,644,962  | NE0404001  |  |  | 548,266    | 548,266    | 411,199    | 45,689    | 1,553,420  | 91,542    |
|         |     |                    |            |            |  |  |            |            |            |           |            |           |

|   | 1    |  |                 | T                         |     | 1 |       |           |           |           |         |   |           |
|---|------|--|-----------------|---------------------------|-----|---|-------|-----------|-----------|-----------|---------|---|-----------|
|   |      | HSDN<br>REINSTALLA                               |                 |                           |     |   |       |           |           |           |         |   |           |
|   | ISD  | TION EQUIPMENT 1,939,275                         | 1,939,275       | NE0404002                 |     |   |       | 646,360   | 646,360   | 484,770   | 53,863  | 1,831,354                               | 107,921   |
|   | ISD  | HP JET DIRECT 615N 1,598,400                     | 1,598,400       | NE0406001                 |     |   |       | 532,747   | 532,747   | 399,560   | 44,396  | 1,509,449                               | 88,951    |
|   | 130  | CALL<br>ACCOUNTIN                                | 1,350,400       | 1420400001                |     |   |       | 332,141   | 332,747   | 333,300   | 44,330  | 1,303,443                               | 80,531    |
|   | ISD  | G<br>SOFTWARE 8,520,214                          | 8,520,214       |                           |     |   |       | 2,839,787 | 2,839,787 | 2,129,840 | 236,649 | 8,046,064                               | 474,150   |
|   |      | HP COMPAQ  |                 |                           |     |   |       |           |           |           |         |   |           |
|   | ISD  | COMPUTER 2,051,555  HP COMPAQ                    | 2,051,555       | CED04001                  |     |   |       | 683,783   | 683,783   | 512,837   | 56,982  | 1,937,386                               | 114,169   |
|   | ISD  | COMPUTER 2,051,555                               | 2,051,555       | CED04002                  |     |   |       | 683,783   | 683,783   | 512,837   | 56,982  | 1,937,386                               | 114,169   |
|   | ISD  | HP COMPAQ<br>COMPUTER 2,051,555                  | 2,051,555       | CED04003                  |     |   |       | 683,783   | 683,783   | 512,837   | 56,982  | 1,937,386                               | 114,169   |
|   | ico. | HP COMPAQ  | 2 054 555       | CER04004                  |     |   |       | 502 702   | co2 702   | 542.027   | 56 002  | 4 027 200                               | 444450    |
|   | ISD  | COMPUTER 2,051,555  HP COMPAQ                    | 2,051,555       | CED04004                  |     |   |       | 683,783   | 683,783   | 512,837   | 56,982  | 1,937,386                               | 114,169   |
|   | ISD  | COMPUTER 2,051,555                               | 2,051,555       | CED04005                  |     |   |       | 683,783   | 683,783   | 512,837   | 56,982  | 1,937,386                               | 114,169   |
|   | ISD  | HP COMPAQ<br>COMPUTER 1,978,250                  | 1,978,250       | CED04011                  |     |   |       | 659,351   | 659,351   | 494,513   | 54,946  | 1,868,160                               | 110,090   |
|   | ISD  | HP COMPAQ<br>COMPUTER 2,051,555                  | 2,051,555       | CFAD04010                 |     |   |       | 683,783   | 683,783   | 512,837   | 56,982  | 1,937,386                               | 114,169   |
|   |      | HP COMPAQ  |                 |                           |     |   |       |           |           |           |         |   |           |
|   | ISD  | COMPUTER 2,051,555                               | 2,051,555       | CISD04006                 |     |   |       | 683,783   | 683,783   | 512,837   | 56,982  | 1,937,386                               | 114,169   |
|   | ISD  | HP COMPAQ<br>COMPUTER 2,051,555                  | 2,051,555       | CISD04007                 |     |   |       | 683,783   | 683,783   | 512,837   | 56,982  | 1,937,386                               | 114,169   |
|   | ISD  | HP COMPAQ<br>COMPUTER 2,051,555                  | 2,051,555       | CISD04008                 |     |   |       | 683,783   | 683,783   | 512,837   | 56,982  | 1,937,386                               | 114,169   |
|   | ISD  | HP COMPAQ<br>COMPUTER 2,051,555                  | 2,051,555       | CISD04009                 |     |   |       | 683,783   | 683,783   | 512,837   | 56,982  | 1,937,386                               | 114,169   |
|   |      | HP<br>PROLIANT                                   | , , , , , , , , |                           |     |   |       |           |           |           |         | , |           |
|   | ISD  | ML 110 G2<br>TOWER<br>SERVICE 3,420,378          | 3,420,378       | CISD508001                |     |   |       | 1,140,012 | 1,140,012 | 855,009   | 95,001  | 3,230,034                               | 190,344   |
|   | 130  | HP<br>PROLIANT                                   | 3,420,370       | C13D308001                |     |   |       | 1,140,012 | 1,140,012 | 833,009   | 93,001  | 3,230,034                               | 150,344   |
|   |      | ML 110 G2<br>TOWER                               |                 |                           |     |   |       |           |           |           |         |   |           |
|   | ISD  | SERVICE 1,865,524  LAPTOP (COMPUTER              | 1,865,524       | CISD051101                |     |   |       | 621,779   | 621,779   | 466,334   | 51,815  | 1,761,708                               | 103,816   |
|   | ISD  | ) 2,293,694<br>UNIX                              | 2,293,694       | CISD060601<br>C/ISD/01/05 |     |   |       | 764,488   | 764,488   | 573,366   | 63,707  | 2,166,050                               | 127,644   |
| - | ISD  | STATION 26,497,673  COMPAQ                       | 26,497,673      | 9                         |     |   |       | 8,831,674 | 8,831,674 | 6,623,756 | 735,973 | 25,023,077                              | 1,474,595 |
|   | ISD  | WORKSTATI ON 3,098,342  COMPAQ                   | 3,098,342       | C/ISD/01/05<br>9          |     |   |       | 1,032,677 | 1,032,677 | 774,508   | 86,056  | 2,925,919                               | 172,423   |
|   | ISD  | WORKSTATI ON 3,098,342                           | 3,098,342       | C/ISD/01/05<br>60         |     |   |       | 1,032,677 | 1,032,677 | 774,508   | 86,056  | 2,925,919                               | 172,423   |
|   |      | INTER  | ·               |                           |     |   |       |           |           |           |         |   |           |
|   |      | PENTIUM III 450 MHZ COMPUTER                     |                 |                           |     |   |       |           |           |           |         |   |           |
|   |      | (DERIAL NO:<br>H17R002878                        |                 | C/ISD/99/00               |     |   |       |           |           |           |         |   |           |
|   | ISD  | A) 3,803,085                                     | 3,803,085       | 4                         |     |   |       | 1,267,568 | 1,267,568 | 950,676   | 105,631 | 3,591,443                               | 211,642   |
|   |      | EKO  |                 |                           |     |   |       |           |           |           |         |   |           |
|   | ISD  | COMPUTER<br>(SERIAL NO:<br>8837900519) 2,325,137 | 2,325,137       | C/ISD/99/00<br>5          |     |   |       | 774,968   | 774,968   | 581,226   | 64,581  | 2,195,743                               | 129,394   |
| 1 |      |  | <br>            | -                         | + + |   | <br>• | .,        | .,5       | ,         | ,       | , ,                                     | .,        |

| Part      |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
|--|----------|-----|-------------------|-----------|------------------|---|---|---|-----------|-----------|---------|---------|-----------|---------|
| THE COLORS   |          |     | l                 |           |                  |   |   |   |           |           |         |         |           |         |
| France   F   |          |     | INTER             |           |                  |   |   |   |           |           |         |         |           |         |
| Company   Comp   |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| 100    |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| 10   10   10   10   10   10   10   10  |          |     | (SERIAL NO:       |           |                  |   |   |   |           |           |         |         |           |         |
| Second Column  |          |     |                   |           | C/ISD/99/00      |   |   |   |           |           |         |         |           |         |
| 100    |          |     |                   | 3,803,085 | 6                |   |   |   | 1,267,568 | 1,267,568 | 950,676 | 105,631 | 3,591,443 | 211,642 |
| 18   |          |     |                   |           | C (150 (00 (00   |   |   |   |           |           |         |         |           |         |
| CHANGAN   CHAN   | l .      | icn |                   | 2 464 610 | C/ISD/99/00      |   |   |   | 1 154 755 | 1 154 755 | 966 066 | 06 220  | 2 271 904 | 102 906 |
| Company   Comp   |          |     |                   | 3,404,010 | -/               |   |   |   | 1,134,733 | 1,134,733 | 800,000 | 50,230  | 3,271,804 | 152,000 |
| 178. 0.07  |          |     | OPTIPLEX          |           |                  |   |   |   |           |           |         |         |           |         |
| Display   Disp   |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| STATE   STAT   |          |     |                   |           | C/FAD/05/00      |   |   |   |           |           |         |         |           |         |
| OFFICE   CONTINUES   CONTINU   |          |     |                   | 2,307,500 | 7                |   |   |   | 769,090   | 769,090   | 576,817 | 64,091  | 2,179,088 | 128,412 |
| 1.5    |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| WORNESS   WORN   |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| No.   10   |          |     | WORKSTATI         |           | C/FAD/05/00      |   |   |   |           |           |         |         |           |         |
| OFFICAL   CARDINGO     |          | ISD | ON 2,307,500      | 2,307,500 | 5                |   |   |   | 769,090   | 769,090   | 576,817 | 64,091  | 2,179,088 | 128,412 |
| 170,0077   170,0077   170,0077   170,0077   170,007      |          |     | DELL              |           |                  |   |   |   |           |           |         |         |           |         |
| MONOSCATI   1,207.000   1,20   |          |     | OPTIPLEX          |           |                  |   |   |   |           |           |         |         |           |         |
| 10   |          |     |                   |           | C/EAD/0E/00      |   |   |   |           |           |         |         |           |         |
| Description      |          | ISD |                   | 2.307.500 | 6                |   |   |   | 769.090   | 769.090   | 576.817 | 64.091  | 2.179.088 | 128.412 |
| OFFICE   NO. OFF   |          |     | DELL              | , ,       |                  |   |   |   | ,         | ,         | 0.0,027 | ,       | ,,        | ,       |
| MONICATION   1,247,200   1,2   |          |     | OPTIPLEX          |           |                  |   |   |   |           |           |         |         |           |         |
| State   1,100, 2,100,   |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| OCEAN   OCCAN   OCCA   | - I.     | ICD | WORKSTATI         | 2 207 500 |                  |   |   |   | 700.000   | 700 000   | 576.047 | C4 004  | 2 470 000 | 420 442 |
| OFFINE   1700-36674   2,007-500   2,007-   | H        |     |                   | 2,307,500 | ENGRAVED         |   |   |   | 769,090   | 769,090   | 5/6,81/ | 64,091  | 2,179,088 | 128,412 |
| 1700_587f   1700   |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| SO   On   2,207,000   2,207,000   8   760,000   760,000   276,007   2,479,008   228,432  |          |     | 170L SMT          |           |                  |   |   |   |           |           |         |         |           |         |
| Cold      |          |     |                   |           | C/FAD/05/00      |   |   |   |           |           |         |         |           |         |
| CFALONSON   CFAL   |          |     |                   | 2,307,500 | 4                |   |   |   | 769,090   | 769,090   | 576,817 | 64,091  | 2,179,088 | 128,412 |
| 170, SM   170,   |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| SO   Color     |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| SSD   ON   2,807,500   2,807,500   598,817   64,091   2,179,088   128,412  |          |     |                   |           | C/FAD/05/02      |   |   |   |           |           |         |         |           |         |
| OFFIER   170, SMT   WORSTATI      | 1        |     | ON 2,307,500      | 2,307,500 |                  |   |   |   | 769,090   | 769,090   | 576,817 | 64,091  | 2,179,088 | 128,412 |
| 1705-987    |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| SO   NO   2,307,500   2,307,500   1   1   1   1   1   1   1   1   1  |          |     | OPTIPLEX          |           |                  |   |   |   |           |           |         |         |           |         |
| SO ON   2,307,500   2,307,500   1   760,000 780,000 576,817   64,001 2,179,088 128,412   |          |     | MORKSTATI         |           | C/EAD/05/00      |   |   |   |           |           |         |         |           |         |
| CFEAD(S)(S)(D)   CFEAD(S)(D)   | 1 1      | ISD |                   | 2.307.500 | 1                |   |   |   | 769.090   | 769.090   | 576.817 | 64.091  | 2.179.088 | 128.412 |
| SD   OFFICE   Company      |          |     | DELL              | ,,,,,,,   |                  |   |   |   | ,         |           |         | . ,     | , ,,,,,,, |         |
| SO ON   2,307,500   2,307,500   769,090   76   |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| SD   ON   2,307,500   2,307,500   0   769,000   576,817   64,091   2,179,088   128,412   |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| DELL OPPIPIEX 1701 SMT   WORKSTATI   2,307,500   9   769,090   576,817   64,091   2,179,088   128,412  | - I      | icn | WORKSTATI         | 2 207 500 | C/ISD/05/01      |   |   |   | 700,000   | 700 000   | F7C 017 | C4 001  | 2 170 000 | 120 412 |
| Complete    | <u> </u> |     | DELI              | 2,307,300 | 0                |   |   |   | 769,090   | 769,090   | 3/0,81/ | 04,091  | 2,179,088 | 120,412 |
| 1701 SMT   |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| SD ON 2,307,500   2,307,500   9   769,090 769,090 576,817 64,091 2,179,088 128,412   |          |     | 170L SMT          |           |                  |   |   |   |           |           |         |         |           |         |
| DELL   OPTRIEK   1701 SMT   WORKSTATI   2,307,500   2,307,500   2,307,500   2   769,090   769,090   576,817   64,091   2,179,088   128,412   |          |     |                   |           | C/ISD/05/00      |   |   |   |           |           |         |         |           |         |
| OFTIPLEX   1701 SMT   WORKSTATI   SD   |          |     |                   | 2,307,500 | 9                | - | - |   | 769,090   | 769,090   | 576,817 | 64,091  | 2,179,088 | 128,412 |
| 170L SMT   WORKSTATI   |          |     | OPTIPLEX          |           |                  |   |   |   |           |           |         |         |           |         |
| SD ON  |          |     | 170L SMT          |           |                  |   |   |   |           |           |         |         |           |         |
| POWERWAR   E 3110   S10,396   S1,218   S10,396      |          |     | WORKSTATI         |           | C/FAD/05/00      |   |   |   |           |           |         |         |           |         |
| E 3110 ISD 700VA UPS 301,218    C/FAD/05/00  |          | ISD | ON 2,307,500      | 2,307,500 | 2                |   |   |   | 769,090   | 769,090   | 576,817 | 64,091  | 2,179,088 | 128,412 |
| SD   700VA UPS   301,218   301,218   7   100,396   100,396   75,297   8,366   284,455   16,763   |          |     |                   |           | C/EAD /05 /00    |   |   |   |           |           |         |         |           |         |
| POWERWAR   E 3110  | l.       | ISD |                   | 301.218   | C/FAU/U5/U0<br>7 |   |   |   | 100.396   | 100 396   | 75 297  | 8 366   | 284 455   | 16 763  |
| E 3110   |          |     | POWERWAR          | 301,210   | (                |   |   |   | 100,330   | 100,330   | 13,431  | 0,300   | 204,433   | 10,703  |
| SD   700VA UPS   301,218   301,218   5   100,396   100,396   75,297   8,366   284,455   16,763   |          |     |                   |           | C/FAD/05/00      |   |   |   |           |           |         |         |           |         |
| E 3110   C/FAD/05/00   SOUNDED SOUND   |          | ISD |                   | 301,218   | 5                |   |   |   | 100,396   | 100,396   | 75,297  | 8,366   | 284,455   | 16,763  |
| SD   700VA UPS   301,218   301,218   6   100,396   100,396   75,297   8,366   284,455   16,763   |          |     |                   |           | 0/540 /55 /5     |   |   |   |           |           |         |         |           |         |
| POWERWAR   E 3110   NOT   NO   | .        | ISD |                   | 301 218   | C/FAD/05/00      |   |   |   | 100 206   | 100 205   | 75 207  | 0 266   | 284 455   | 16.763  |
| E 3110   NOT   NOT   100,396   100,396   75,297   8,366   284,455   16,763   |          | IJU |                   | 301,210   | U                |   |   |   | 100,390   | 100,390   | 15,297  | 8,300   | 404,433   | 10,/03  |
| SD   700VA UPS   301,218   301,218   ENGRAVED   100,396   100,396   75,297   8,366   284,455   16,763  |          |     |                   |           | NOT              |   |   |   |           |           |         |         |           |         |
| E 3110   C/FAD/05/00   100,396 100,396 75,297 8,366 284,455 16,763   E 3110   C/FAD/05/00   C/FAD/05 |          | ISD | 700VA UPS 301,218 | 301,218   | ENGRAVED         |   |   |   | 100,396   | 100,396   | 75,297  | 8,366   | 284,455   | 16,763  |
| ISD   700VA UPS   301,218   301,218   7   100,396   100,396   75,297   8,366   284,455   16,763  |          |     |                   |           |                  |   |   |   |           |           |         |         |           |         |
| POWERWAR E 3110 C/FAD/05/00  | .        | ICD |                   | 201 218   | C/FAD/05/00      |   |   |   | 100 200   | 100 200   | 75.20-  | 0.355   | 204 455   | 16.700  |
| E 3110 C/FAD/05/00   |          | טכו |                   | 301,218   | /                |   |   | - | 100,396   | 100,396   | 75,297  | 8,366   | 284,455   | 16,/63  |
|  |          |     | E 3110            |           | C/FAD/05/00      |   |   |   |           |           |         |         |           |         |
|  |          | ISD | 700VA UPS 301,218 | 301,218   | 5                |   |   |   | 100,396   | 100,396   | 75,297  | 8,366   | 284,455   | 16,763  |

| Company   Comp     |     |     |                     |     |       |   |   |   |   |         |         |        |       |         |        |
|--|-----|-----|---------------------|-----|-------|---|---|---|---|---------|---------|--------|-------|---------|--------|
| The control of the      |     |     | POWERWAR            |     |       | C/F4 D /OF /OO                          |   |   |   |         |         |        |       |         |        |
| Company   Comp     |     | ISD |                     | 30  |       | 1                                       |   |   |   | 100 396 | 100 396 | 75 297 | 8 366 | 284 455 | 16 763 |
| Second   S     |     |     |                     | 30  | 1,210 |   |   |   |   | 100,550 | 100,550 | 15,251 | 0,500 | 201,133 | 10,703 |
| Second   S     |     |     | E 3110              |     |       | E/ISD/05/00                             |   |   |   |         |         |        |       |         |        |
| STATE   STAT     |     | ISD |                     | 30  | 1,218 | 9                                       |   |   |   | 100,396 | 100,396 | 75,297 | 8,366 | 284,455 | 16,763 |
| STATE   STAT     |     |     |                     |     |       | E /ISD /OE /O1                          |   |   |   |         |         |        |       |         |        |
| Martin   M     |     | ISD |                     | 30  |       | 0                                       |   |   |   | 100.396 | 100.396 | 75.297 | 8.366 | 284,455 | 16.763 |
| State   Stat     |     |     | POWERWAR            |     |       |   |   |   |   |         |         |        | .,    |         |        |
| Column   |     |     |                     |     |       | C/FAD/05/00                             |   |   |   |         |         |        |       |         |        |
| March   Marc     |     | ISD |                     | 30  |       | 2                                       |   |   |   | 100,396 | 100,396 | 75,297 | 8,366 | 284,455 | 16,763 |
| \$\frac{1}{5}\$ \frac{1}{5}\frac{1} |     | ISD |                     | 15  |       |   |   |   |   | 10 005  | 40 005  | 37.496 | 4 166 | 1/1 653 | 8 3/18 |
| Signature   Sign     |     | 130 | SCAMILE 130,000     | 13  | 5,000 | LIVORAVED                               |   |   |   | 45,553  | 45,555  | 37,430 | 4,100 | 141,033 | 0,340  |
| S STREET SLOW SAND SLOW SA   |     |     |                     |     |       | E/DD/99/01                              |   |   |   |         |         |        |       |         |        |
| A  | 1   | ISD | SUPRESSION 162,034  | 16. | 2,034 | 4                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |
| A  |     |     | CURCE               |     |       |   |   |   |   |         |         |        |       |         |        |
| A  |     | ISD |                     | 16  | 034   | F/FD/01/019                             |   |   |   | 54 006  | 54.006  | 40 504 | 4 500 | 153.017 | 9.017  |
| Martin   M     |     |     |                     | 130 | 2,034 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |   |   |   | 34,000  | 34,000  | 40,504 | 4,500 | 155,017 | 3,017  |
| March   Marc     |     |     |                     |     |       | E/FAD/01/01                             |   |   |   |         |         |        |       |         |        |
| NO   |     | FAD |                     | 24  | 5,806 | 5                                       |   |   |   | 82,261  | 82,261  | 61,695 | 6,855 | 233,072 | 13,735 |
| March   County   March   Mar     |     |     | PRO4                |     |       | NOT                                     |   |   |   |         |         |        |       |         |        |
| 140  |     | FAD |                     | 24  |       |   |   |   |   | 82,261  | 82,261  | 61,695 | 6,855 | 233,072 | 13,735 |
| March   Marc     |     |     |                     |     |       |   |   |   |   |         |         |        |       |         |        |
| ACCURATE   ALGORITHM   ALGOR     |     |     |                     |     |       | E/FAD/01/01                             |   |   |   |         |         |        |       |         |        |
| March   Marc     |     | FAD |                     | 16: | 2,034 | ь                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |
| March   Marc     |     |     |                     |     |       | E/ISD/01/04                             |   |   |   |         |         |        |       |         |        |
| March   Suppression   18,008     |     | FAD |                     | 24  |       | 0                                       |   |   |   | 82,261  | 82,261  | 61,695 | 6,855 | 233,072 | 13,735 |
| March   Suppression   18,008     |     |     |                     |     |       |   |   |   |   |         |         |        |       |         |        |
| Control   Cont     |     |     |                     |     |       | E/FAD/01/01                             |   |   |   |         |         |        |       |         |        |
| Product   Prod     |     | FAD |                     | 16. | 2,034 | 7                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |
| Property of the content of the con     |     |     |                     |     |       | F/DD/99/00                              |   |   |   |         |         |        |       |         |        |
| PO   |     | ED  |                     | 24  |       | 1                                       |   |   |   | 82,261  | 82,261  | 61,695 | 6,855 | 233,072 | 13,735 |
| SO   OUTLY   24,808   SO   26,808   SI   SI   SI   SI   SI   SI   SI   S   |     |     |                     |     |       |   |   |   |   |         |         |        |       |         |        |
| Surfice   Surf     |     |     |                     |     |       |   |   |   |   |         |         |        |       |         |        |
| Supplementary   Supplementar     |     | ED  | OUTLET 246,806      | 24  | 5,806 | 51                                      |   |   |   | 82,261  | 82,261  | 61,695 | 6,855 | 233,072 | 13,735 |
| Supplementary   Supplementar     |     |     | SURGE               |     |       | E/ISD/01/04                             |   |   |   |         |         |        |       |         |        |
| CO   SUPPLISSION   152,034   CO   SUPPLISSI     |     | ED  |                     | 16. |       | 6                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |
| CO   SUPPLISSION   152,034   CO   SUPPLISSI     |     |     |                     |     |       |   |   |   |   |         |         |        |       |         |        |
| SURFESSON 162.08   |     |     |                     |     |       | E/ISD/01/03                             |   |   |   |         |         |        |       |         |        |
| S  |     | ED  | SUPRESSION 162,034  | 16. | 2,034 | 0                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |
| S  |     |     | SURGE               |     |       | E/ISD/01/05                             |   |   |   |         |         |        |       |         |        |
| ED SUPRESSION 162,034  | l l | ED  | SUPRESSION 162,034  | 16. |       | 5                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |
| ED SUPRESSION 162,034  |     |     |                     |     |       |   |   |   |   |         |         |        |       |         |        |
| Surfice   Supersion   162,034   Supersion        |     | FD. |                     | 45  |       | E/FAD/01/06                             |   |   |   | 54.000  | F 4 00C | 40.504 | 4.500 | 452.047 | 0.047  |
| ED SURESSION 162,034   162   |     | EŊ  | SUPRESSIUN 162,034  | 16. | 2,034 | 5                                       |   | + |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,01/ | 9,01/  |
| ED SURESSION 162,034   162   |     |     | SURGE               |     |       | E/ISD/01/05                             |   |   |   |         |         |        |       |         |        |
| ED SUPRESSION 162,034  |     | ED  |                     | 16. |       | 6                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |
| ED SUPRESSION 162,034  | 1   |     |                     |     |       |   | I |   | 1 |         | T       | T      | T     |         | 1      |
| SURGE SUPRESSION   162,034   SURGE SUPRESSION   162,034   SUPRESSI     |     | ED  |                     |     |       | E/DD/99/01                              |   |   |   | E4 000  | E4 000  | 40 504 | 4 500 | 152 017 | 0.017  |
| ED SUPRESSION 162,034  |     | LU  | 301 NESSION 102,034 | 16. | 2,034 | -                                       |   |   |   | 54,000  | 34,000  | 40,504 | 4,500 | 103,017 | 9,017  |
| ED SUPRESSION 162,034  |     |     |                     |     |       | E/ISD/01/04                             |   |   |   |         |         |        |       |         |        |
| ED SURGESION 162,034   |     | ED  |                     | 16  |       | 8                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |
| ED SURGESION 162,034   |     |     | super               |     |       | NOT.                                    |   |   |   |         |         |        |       |         |        |
| ED SURGE SUR   |     | ED  |                     | 4.5 |       |   |   |   |   | 54 006  | 54.006  | AU EUA | / EDC | 152 017 | 0.017  |
| ED SURGE SUR   |     | LU  | 301 NESSION 102,034 | 16. | 2,034 | LITURAVED                               |   |   |   | 54,000  | 34,000  | 40,504 | 4,500 | 103,017 | 9,017  |
| ED SURGE SUR   |     |     |                     |     |       | E/ISD/01/03                             |   |   |   |         |         |        |       |         |        |
| ED SURGE SUNG 162,034  |     | ED  |                     | 16  |       | 7                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |
| ED SURGE SUNG 162,034  |     |     | super               |     |       | F /DD /05 /22                           |   |   |   |         |         |        |       |         |        |
| SURGE SUPRESSION 162,034   |     | ED  | SUPRESSION 162 034  | 10  |       | E/DD/99/00                              |   |   |   | 54 006  | 54 006  | 40 504 | 4 500 | 153 017 | 9.017  |
| ED SURRESSION 162,034 9 9 9 5 54,006 54,006 40,504 4,500 153,017 9,017   |     | LU  | 301 NESSION 102,034 | 10. | 1,034 | -                                       |   |   |   | 34,000  | 34,000  | 40,304 | 4,300 | 133,017 | 5,017  |
| ED SURGE SUR   |     |     |                     |     |       | E/ISD/01/04                             |   |   |   |         |         |        |       |         |        |
| ED SURRESSION 162,034 162,034 3 54,006 54,006 40,504 4,500 153,017 9,017 SURGE   |     | ED  | SUPRESSION 162,034  | 16. |       | 9                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |
| ED SURRESSION 162,034 162,034 3 54,006 54,006 40,504 4,500 153,017 9,017 SURGE   |     |     | CURCE               |     |       | E /EAD /04 /07                          |   |   |   |         |         |        |       |         |        |
| SURGE   E/FAD/01/07  |     | ED  |                     | 10  |       | E/FAD/01/0/                             |   |   |   | 54 006  | 54 006  | 40 504 | 4 500 | 153 017 | 9.017  |
|  |     | -5  | 55. NESSION 102,034 | 10. | -,004 |   |   | + |   | 34,000  | 34,000  | 40,304 | +,500 | 133,017 | 3,017  |
| ED   SUPRESSION   162,034     162,034   4     54,006   54,006   40,504   4,500   153,017   9,017   |     |     |                     |     |       | E/FAD/01/07                             |   |   |   |         |         |        |       |         |        |
|  |     | ED  | SUPRESSION 162,034  | 16. | 2,034 | 4                                       |   |   |   | 54,006  | 54,006  | 40,504 | 4,500 | 153,017 | 9,017  |

| ED  | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/FAD/01/07<br>5 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
|-----|---------------------|---------|---------|------------------|--|--------|--------|--------|-------|---------|------|
| ED  | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/FAD/01/07<br>6 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| ED  | SURGE<br>SUPRESSION | 162,034 | 162,034 | NOT<br>ENGRAVED  |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| ED  | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/04      |  | 54,006 |        | 40,504 | 4,500 | 153,017 | 9,01 |
|     | SURGE               |         |         | E/ISD/01/02      |  |        |        |        |       |         |      |
| FAD | SUPRESSION          | 162,034 | 162,034 | 9<br>E/ISD/01/00 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SUPRESSION          | 162,034 | 162,034 | E/ISD/01/02      |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SUPRESSION          | 162,034 | 162,034 | 6                |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE<br>SUPRESSION | 154,280 | 154,280 | E/ISD/01/02<br>7 |  | 51,422 | 51,422 | 38,566 | 4,285 | 145,694 | 8,58 |
| FAD | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/05<br>1 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/03<br>2 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/03<br>3 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE               |         |         | E/ISD/01/03      |  |        |        |        |       |         |      |
|     | SUPRESSION          | 162,034 | 162,034 | E/ISD/01/03      |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SUPRESSION          | 154,280 | 154,280 | 9<br>E/ISD/01/04 |  | 51,422 | 51,422 | 38,566 | 4,285 | 145,694 | 8,58 |
| FAD | SUPRESSION          | 162,034 | 162,034 | 3                |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/04<br>2 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE<br>SUPRESSION | 154,280 | 154,280 | E/ISD/01/04<br>4 |  | 51,422 | 51,422 | 38,566 | 4,285 | 145,694 | 8,58 |
| FAD | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/04<br>9 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE<br>SUPRESSION | 154,280 | 154,280 | E/ISD/01/05<br>0 |  | 51,422 | 51,422 | 38,566 | 4,285 | 145,694 | 8,58 |
| FAD | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/05      |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
|     | SURGE               |         |         | E/ISD/01/05      |  |        |        |        |       |         |      |
| FAD | SUPRESSION          | 162,034 | 162,034 | E/ISD/01/05      |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SUPRESSION          | 162,034 | 162,034 | E/ISD/01/05      |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SUPRESSION          | 162,034 | 162,034 | 8                |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/05<br>9 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/06<br>1 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/06<br>2 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |
| FAD | SURGE<br>SUPRESSION | 162,034 | 162,034 | E/ISD/01/06<br>3 |  | 54,006 | 54,006 | 40,504 | 4,500 | 153,017 | 9,01 |

|      | LENUX                        |  |            |                |  |  |           |           |           |         |            |           |
|------|------------------------------|--|------------|----------------|--|--|-----------|-----------|-----------|---------|------------|-----------|
|      | LANIER 5722                  |  |            |                |  |  |           |           |           |         |            |           |
|      | COLOUR                       |  |            | E/ISD/01/11    |  |  |           |           |           |         |            |           |
| ISD  | COPIER 25,239,653            |  | 25,239,653 | 2              |  |  | 8,412,376 | 8,412,376 | 6,309,282 | 701,031 | 23,835,066 | 1,404,587 |
|      | DIGITAL<br>PROJECTOR         |  |            | F (15D (04 (44 |  |  |           |           |           |         |            |           |
| ISD  | (MP1800FL) 9,711,562         |  | 9,711,562  | E/ISD/01/11    |  |  | 3,236,864 | 3,236,864 | 2,427,648 | 269,739 | 9,171,114  | 540,448   |
| 130  | DIGITAL                      |  | 3,711,302  | ,              |  |  | 3,230,004 | 3,230,004 | 2,427,040 | 203,733 | 3,171,114  | 540,440   |
|      | PROJECTOR                    |  |            | E/ISD/01/11    |  |  |           |           |           |         |            |           |
| ISD  | (MP1800FL) 9,711,562         |  | 9,711,562  | 4              |  |  | 3,236,864 | 3,236,864 | 2,427,648 | 269,739 | 9,171,114  | 540,448   |
|      | OVERHEAD<br>PROJECTORS       |  |            | F (15D (04 (44 |  |  |           |           |           |         |            |           |
| ISD  | (GEHA) 1,114,079             |  | 1,114,079  | E/ISD/01/11    |  |  | 371,323   | 371,323   | 278,492   | 30,944  | 1,052,081  | 61,999    |
| 150  | OVERHEAD                     |  | 1,114,075  |                |  |  | 371,323   | 3/1,323   | 270,432   | 30,344  | 1,032,001  | 01,555    |
|      | PROJECTORS                   |  |            | E/ISD/01/11    |  |  |           |           |           |         |            |           |
| ISD  | (GEHA) 1,114,079             |  | 1,114,079  | 6              |  |  | 371,323   | 371,323   | 278,492   | 30,944  | 1,052,081  | 61,999    |
| ICD  | LCD                          |  | 10 422 500 |                |  |  | 2 477 452 | 2 477 452 | 2 007 004 | 200.762 | 0.051.031  | E00 EC0   |
| ISD  | PROJECTOR 10,432,500         |  | 10,432,500 |                |  |  | 3,477,152 | 3,477,152 | 2,607,864 | 289,763 | 9,851,931  | 580,569   |
| ISD  | PROJECTOR 10,432,500         |  | 10,432,500 |                |  |  | 3,477,152 | 3,477,152 | 2,607,864 | 289,763 | 9,851,931  | 580,569   |
|      | HDV                          |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | PROJECTOR 3,049,500          |  | 3,049,500  |                |  |  | 1,016,398 | 1,016,398 | 762,299   | 84,700  | 2,879,795  | 169,705   |
| ISD  | HDV<br>PROJECTOR 3,049,500   |  | 3,049,500  |                |  |  | 1,016,398 | 1,016,398 | 762,299   | 84,700  | 2,879,795  | 169,705   |
| 130  | HDV 3,043,300                |  | 3,043,300  |                |  |  | 1,010,336 | 1,010,356 | 702,233   | 84,700  | 2,075,755  | 105,703   |
| ISD  | PROJECTOR 3,049,500          |  | 3,049,500  |                |  |  | 1,016,398 | 1,016,398 | 762,299   | 84,700  | 2,879,795  | 169,705   |
|      | DIGITAL                      |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | CAMERAS 1,043,250            |  | 1,043,250  |                |  |  | 347,715   | 347,715   | 260,786   | 28,976  | 985,193    | 58,057    |
| ISD  | DIGITAL<br>CAMERAS 1,043,250 |  | 1,043,250  |                |  |  | 347,715   | 347,715   | 260,786   | 28,976  | 985,193    | 58,057    |
| 150  | DIGITAL                      |  | 1,043,230  |                |  |  | 347,713   | 347,713   | 200,700   | 20,570  | 303,133    | 30,037    |
| ISD  | CAMERAS 1,043,250            |  | 1,043,250  |                |  |  | 347,715   | 347,715   | 260,786   | 28,976  | 985,193    | 58,057    |
|      | DIGITAL                      |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | CAMERAS 1,043,250 DIGITAL    |  | 1,043,250  |                |  |  | 347,715   | 347,715   | 260,786   | 28,976  | 985,193    | 58,057    |
|      | VOICE                        |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | RECORDER 722,250             |  | 722,250    |                |  |  | 240,726   | 240,726   | 180,544   | 20,060  | 682,057    | 40,193    |
|      | DIGITAL                      |  |            |                |  |  |           |           |           |         |            |           |
| ICD. | VOICE<br>RECORDER 722,250    |  | 722.250    |                |  |  | 240 726   | 240 726   | 400 544   | 20.050  | 602.057    | 40.400    |
| ISD  | RECORDER 722,250 DIGITAL     |  | 722,250    |                |  |  | 240,726   | 240,726   | 180,544   | 20,060  | 682,057    | 40,193    |
|      | VOICE                        |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | RECORDER 722,250             |  | 722,250    |                |  |  | 240,726   | 240,726   | 180,544   | 20,060  | 682,057    | 40,193    |
|      | DIGITAL                      |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | VOICE<br>RECORDER 722,250    |  | 722.250    |                |  |  | 240 726   | 240 720   | 100 544   | 20.000  | C02.057    | 40 103    |
| 130  | RECORDER 722,250<br>NETWORK  |  | 722,250    |                |  |  | 240,726   | 240,726   | 180,544   | 20,060  | 682,057    | 40,193    |
|      | CARDS 9,630,000              |  | 9,630,000  |                |  |  | 3,209,679 | 3,209,679 | 2,407,259 | 267,473 | 9,094,091  | 535,910   |
|      | USB HUB                      |  |            |                |  |  |           |           |           |         |            |           |
|      | WITH                         |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | CABLES 100,313<br>USB HUB    |  | 100,313    |                |  |  | 33,434    | 33,434    | 25,076    | 2,786   | 94,730     | 5,582     |
|      | WITH                         |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | CABLES 100,313               |  | 100,313    |                |  |  | 33,434    | 33,434    | 25,076    | 2,786   | 94,730     | 5,582     |
|      | USB HUB                      |  |            |                |  |  | T         |           |           | T       | Ţ          | ]         |
| ISD  | WITH CABLES 100,313          |  | 100,313    |                |  |  | 33,434    | 33,434    | 25,076    | 2,786   | 94,730     | 5,582     |
| טנו  | USB HUB                      | <del>                                     </del> | 100,515    | +              |  |  | 23,434    | 23,434    | 23,070    | 2,760   | 34,/3U     | 2,262     |
|      | WITH                         |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | CABLES 100,313               |  | 100,313    |                |  |  | 33,434    | 33,434    | 25,076    | 2,786   | 94,730     | 5,582     |
|      | HP SCAN JET                  |  |            |                |  |  |           |           |           |         |            |           |
|      | DIGITAL<br>FLAT BED          |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | SCANNER 914,382              |  | 914,382    |                |  |  | 304,764   | 304,764   | 228,573   | 25,397  | 863,497    | 50,885    |
|      |                              |  |            |                |  |  |           |           |           | .,      |            |           |
|      | DELL                         |  |            |                |  |  |           |           |           |         |            |           |
|      | POWEREDG                     |  |            |                |  |  |           |           |           |         |            |           |
|      | RACKMOUN                     |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | T SCANNER 6,582,406          |  | 6,582,406  |                |  |  | 2,193,916 | 2,193,916 | 1,645,437 | 182,826 | 6,216,095  | 366,311   |
|      |                              |  |            |                |  |  |           |           |           |         |            |           |
|      | DELL                         |  |            |                |  |  |           |           |           |         |            |           |
|      | POWEREDG                     |  |            |                |  |  |           |           |           |         |            |           |
|      | RACKMOUN                     |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | T SCANNER 6,582,406          |  | 6,582,406  |                |  |  | 2,193,916 | 2,193,916 | 1,645,437 | 182,826 | 6,216,095  | 366,311   |
|      | TRIPPLITE                    |  |            |                |  |  |           |           |           |         |            |           |
| ISD  | 750VA UPS 290,000            |  | 290,000    |                |  |  | 96,657    | 96,657    | 72,493    | 8,055   | 273,862    | 16,139    |

|     |     |                                |           |                   | <br> |  |             |           |           |         |           |         |
|-----|-----|--------------------------------|-----------|-------------------|------|--|-------------|-----------|-----------|---------|-----------|---------|
|     | ISD | TRIPPLITE 750VA UPS 290,000    | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     | 130 | TRIPPLITE 290,000              | 290,000   |                   |      |  | 90,037      | 90,037    | 72,493    | 8,055   | 2/3,002   | 10,139  |
|     | ISD | 750VA UPS 290,000              | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     | ISD | TRIPPLITE 750VA UPS 290,000    | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     | 130 | TRIPPLITE                      |           |                   |      |  | 30,037      |           |           |         |           |         |
| - 1 | ISD | 750VA UPS 290,000              | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     | ISD | TRIPPLITE 750VA UPS 290,000    | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     |     | TRIPPLITE                      |           |                   |      |  |             |           |           |         |           |         |
|     | ISD | 750VA UPS 290,000<br>TRIPPLITE | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     | ISD | 750VA UPS 290,000              | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     |     | TRIPPLITE                      |           |                   |      |  |             |           |           |         |           |         |
|     | ISD | 750VA UPS 290,000<br>TRIPPLITE | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
| 1   | ISD | 750VA UPS 290,000              | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     | ISD | TRIPPLITE 750VA UPS 290,000    | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     | 130 | TRIPPLITE 250,000              | 250,000   |                   |      |  | 50,037      | 50,037    | 72,455    | 8,033   | 2/3,002   | 10,135  |
| - 1 | ISD | 750VA UPS 290,000              | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     | ISD | TRIPPLITE 750VA UPS 290,000    | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     |     | TRIPPLITE                      |           |                   |      |  |             |           |           |         |           |         |
|     | ISD | 750VA UPS 290,000<br>TRIPPLITE | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     | ISD | 750VA UPS 290,000              | 290,000   |                   |      |  | 96,657      | 96,657    | 72,493    | 8,055   | 273,862   | 16,139  |
|     |     | DIGITAL<br>CAMERA              |           | E/ISD/01/12       |      |  |             |           |           |         |           |         |
| 1   | ISD | (SONY) 1,695,685               | 1,695,685 | 0                 |      |  | 565,172     | 565,172   | 423,879   | 47,098  | 1,601,320 | 94,365  |
|     |     | super .                        |           | F (100 (04 (43    |      |  |             |           |           |         |           |         |
|     | ISD | SURGE<br>SUPRESSION 162,034    | 162,034   | E/ISD/01/13<br>4  |      |  | 54,006      | 54,006    | 40,504    | 4,500   | 153,017   | 9,017   |
|     |     | JOY TV                         |           |                   |      |  |             |           |           |         |           |         |
|     | ISD | EXTERNAL<br>BACK 352,093       | 352,093   | E/ISD/01/14<br>3  |      |  | 117,353     | 117,353   | 88,014    | 9,779   | 332,499   | 19,594  |
|     |     | PROFESSION                     | 333,333   |                   |      |  | 22.,000     | ,         | 00,023    | 5,      | 002,000   | 20,00   |
|     |     | AL<br>SCANNERS                 |           |                   |      |  |             |           |           |         |           |         |
|     |     | (HP                            |           | EE/ISD/01/0       |      |  |             |           |           |         |           |         |
| - 1 | ISD | 6200CXL) 913,529               | 913,529   | 02                |      |  | 304,479     | 304,479   | 228,359   | 25,373  | 862,691   | 50,838  |
|     |     | PROFESSION<br>AL               |           |                   |      |  |             |           |           |         |           |         |
|     |     | SCANNERS                       |           |                   |      |  |             |           |           |         |           |         |
|     | ISD | (HP<br>6200CXL) 913,529        | 913,529   | EE/ISD/01/0<br>03 |      |  | 304,479     | 304,479   | 228,359   | 25,373  | 862,691   | 50,838  |
|     | .55 | U-MAX                          | 313,323   | 03                |      |  | 304,473     | 304,473   | 220,333   | 23,373  | 552,651   | 30,030  |
|     |     | MIRAGE 2<br>COLOUR             |           | EE/ISD/01/0       |      |  |             |           |           |         |           |         |
|     | ISD | SCANNER 4,294,683              | 4,294,683 | 04                |      |  | 1,431,418 1 | 1,431,418 | 1,073,563 | 119,285 | 4,055,684 | 238,999 |
|     |     |                                |           | EE/ISD/99/0       |      |  |             |           |           |         |           |         |
|     | ISD | SCANNER 600,000<br>APC 650VA   | 600,000   | 01<br>EU/ISD/01/0 |      |  | 199,980     | 199,980   | 149,985   | 16,665  | 566,610   | 33,390  |
|     | ISD | UPS 361,789                    | 361,789   | 53                |      |  | 120,584     | 120,584   | 90,438    | 10,049  | 341,656   | 20,134  |
|     | DIR | UPS 360,824                    | 360,824   | EU/DD/99/0<br>01  |      |  | 120,263     | 120,263   | 90,197    | 10,022  | 340,744   | 20,080  |
|     |     |                                |           | EU/DD/99/0        |      |  |             |           |           |         |           |         |
|     | DIR | UPS 360,824                    | 360,824   | 02<br>NOT         |      |  | 120,263     | 120,263   | 90,197    | 10,022  | 340,744   | 20,080  |
|     | DIR | UPS 526,500                    | 526,500   | ENGRAVED          |      |  | 175,482     | 175,482   | 131,612   | 14,624  | 497,200   | 29,300  |
|     | FAD | UPS 318,734                    | 318,734   | EU/ED/01/0<br>14  |      |  | 106,234     | 106,234   | 79,676    | 8,853   | 300,996   | 17,738  |
|     |     | APC 650VA                      |           | EU/ED/01/0        |      |  |             |           |           |         |           |         |
| 1   | FAD | UPS 361,789                    | 361,789   | 14                |      |  | 120,584     | 120,584   | 90,438    | 10,049  | 341,656   | 20,134  |
|     | FAD | UPS 318,734                    | 318,734   | EU/ED/01/0<br>15  |      |  | 106,234     | 106,234   | 79,676    | 8,853   | 300,997   | 17,738  |
|     |     |                                |           | EU/ISD/01/0       |      |  |             |           |           |         |           |         |
|     | FAD | UPS 318,734                    | 318,734   | 42<br>EU/ISD/01/0 |      |  | 106,234     | 106,234   | 79,676    | 8,853   | 300,997   | 17,738  |
| 1   | FAD | UPS 318,734                    | 318,734   | 24                |      |  | 106,234     | 106,234   | 79,676    | 8,853   | 300,997   | 17,738  |
|     | FAD | APC 650VA<br>UPS 361,789       | 361,789   | EU/FAD/01/<br>012 |      |  | 120,584     | 120,584   | 90,438    | 10,049  | 341,656   | 20,134  |
|     |     |                                |           | EU/ISD/01/0       |      |  |             |           |           |         |           |         |
| -   | FAD | UPS 318,734<br>APC 650VA       | 318,734   | 34<br>EU/ISD/01/0 |      |  | 106,234     | 106,234   | 79,676    | 8,853   | 300,997   | 17,738  |
|     | FAD | UPS 361,789                    | 361,789   | 43                |      |  | 120,584     | 120,584   | 90,438    | 10,049  | 341,656   | 20,134  |
|     | FAD | UPS 526,500                    | F3C F00   | EU/FAD/99/        |      |  | 175 402     | 175 400   | 121 (12   | 14.634  | 407 200   | 20.200  |
| 1 1 | FAU | UP3 526,500                    | 526,500   | 003               |      |  | 175,482     | 175,482   | 131,612   | 14,624  | 497,200   | 29,300  |

| FAD | UPS 526,500              | 526,500 | EU/ISD/01/0<br>58                | 175,482 175,482 131,612 | 14,624 | 497,200 29,300 |
|-----|--------------------------|---------|----------------------------------|-------------------------|--------|----------------|
| FAD | UPS 526,500              | 526,500 | EU/FAD/99/<br>007                | 175,482 175,482 131,612 | 14,624 | 497,200 29,300 |
| FAD | UPS 526,500              | 526,500 | EU/ISD/01/0<br>33                | 175,482 175,482 131,612 | 14,624 | 497,200 29,300 |
| FAD | UPS 526,500              | 526,500 | EU/FAD/99/<br>008                | 175,482 175,482 131,612 | 14,624 | 497,200 29,300 |
| FAD | UPS 526,500              | 526,500 | EU/ISD/01/0<br>36                | 175,482 175,482 131,612 | 14,624 | 497,200 29,300 |
| FAD | UPS 526,500              | 526,500 | EU/ISD/01/0<br>54                | 175,482 175,482 131,612 | 14,624 | 497,200 29,300 |
| FAD | UPS 526,500              | 526,500 | EU/ISD/99/0<br>06                | 175,482 175,482 131,612 | 14,624 | 497,200 29,300 |
| FAD | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0                      | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
|     | APC 650VA<br>UPS 361.789 | 361,789 | EU/ISD/01/0<br>18                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0                      | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
|     | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>20                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
|     | APC 650VA                | 361,789 | EU/ISD/01/0<br>21                |                         | 10,049 | 341,656 20,134 |
|     | APC 650VA                |         | EU/ISD/01/0<br>22                |                         |        |                |
|     | UPS 361,789<br>APC 650VA | 361,789 | EU/ISD/01/0                      | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
|     | UPS 361,789<br>APC 650VA | 361,789 | 23<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789<br>APC 650VA | 361,789 | 25<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
|     | UPS 361,789<br>APC 650VA | 361,789 | 26<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789<br>APC 650VA | 361,789 | 27<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789<br>APC 650VA | 361,789 | 33<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789<br>APC 650VA | 361,789 | 28<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789<br>APC 650VA | 361,789 | 29<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789<br>APC 650VA | 361,789 | 30<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789<br>APC 650VA | 361,789 | 31<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789<br>APC 650VA | 361,789 | 32<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789<br>APC 650VA | 361,789 | EU/ISD/01/0<br>34<br>EU/ISD/01/0 | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789              | 361,789 | 35                               | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>37A               | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>37B               | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>38A               | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>38B               | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>49                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>40                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>41                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>44                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
|     | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>43                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
|     | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>45                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
|     | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>47                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
|     | APC 650VA<br>UPS 361,789 | 361,789 | EU/ISD/01/0<br>50                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
|     | APC 650VA                |         | EU/ISD/01/0<br>51                |                         |        |                |
|     | APC 650VA                | 361,789 | EU/ISD/01/0                      | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789<br>APC 650VA | 361,789 | 53<br>EU/ISD/01/0                | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |
| FAD | UPS 361,789              | 361,789 | 55                               | 120,584 120,584 90,438  | 10,049 | 341,656 20,134 |

|     |                                       |  |           |                   |      | * |         |           |         |        |           |        |
|-----|---------------------------------------|--|-----------|-------------------|------|---|---------|-----------|---------|--------|-----------|--------|
| FAD | APC 650VA<br>UPS 361,789              |  | 361,789   | EU/ISD/01/0<br>56 |      |   | 120,584 | 120,584   | 90,438  | 10,049 | 341,656   | 20,134 |
|     | APC 650VA                             |  |           | EU/ISD/01/0       |      |   |         |           |         |        |           |        |
| FAD | UPS 361,789<br>APC 650VA              |  | 361,789   | 57<br>EU/ISD/01/0 |      |   | 120,584 | 120,584   | 90,438  | 10,049 | 341,656   | 20,134 |
| FAD | UPS 361,789                           |  | 361,789   | 59                |      |   | 120,584 | 120,584   | 90,438  | 10,049 | 341,656   | 20,134 |
| FAD | APC 650VA<br>UPS 361,789              |  | 361,789   | EU/ISD/01/0<br>60 |      |   | 120,584 | 120,584   | 90,438  | 10,049 | 341,656   | 20,134 |
|     | APC 650VA                             |  |           | EU/ISD/01/0       |      |   |         |           |         |        |           |        |
| FAD | UPS 361,789<br>APC 650VA              |  | 361,789   | 58<br>EU/ISD/01/0 |      |   | 120,584 | 120,584   | 90,438  | 10,049 | 341,656   | 20,134 |
| FAD | UPS 361,789                           |  | 361,789   | 48                |      |   | 120,584 | 120,584   | 90,438  | 10,049 | 341,656   | 20,134 |
| FAD | APC 650VA<br>UPS 361,789              |  | 361,789   | EU/ISD/01/0<br>36 |      |   | 120,584 | 120,584   | 90,438  | 10,049 | 341,656   | 20,134 |
|     |                                       |  |           | EU/ISD/01/0       |      |   |         |           |         |        |           |        |
| ISD | UPS 526,500                           |  | 526,500   | 58<br>NOT         |      |   | 175,482 | 175,482   | 131,612 | 14,624 | 497,200   | 29,300 |
| ISD | UPS 526,500                           |  | 526,500   | ENGRAVED          |      |   | 175,482 | 175,482   | 131,612 | 14,624 | 497,200   | 29,300 |
|     | EXECUTIVE                             |  |           |                   |      |   |         |           |         |        |           |        |
|     | SWIVEL AND                            |  |           |                   |      |   |         |           |         |        |           |        |
| DIR | RECLINER<br>CHAIR 1,112,846           |  | 1,112,846 | FC/DD/99/0<br>07  |      |   | 370,912 | 370,912   | 278,184 | 30,909 | 1,050,916 | 61,930 |
|     |                                       |  | -,,-      |                   |      |   | 0.0,0.0 | 0.0,0.0.0 |         | 00,000 | 2,000,020 |        |
|     | EXECUTIVE<br>SWIVEL AND               |  |           |                   |      |   |         |           |         |        |           |        |
|     | RECLINER                              |  |           | FC/DD/99/0        |      |   |         |           |         |        |           |        |
| DIR | CHAIR 1,112,846                       |  | 1,112,846 | 54                |      |   | 370,912 | 370,912   | 278,184 | 30,909 | 1,050,916 | 61,930 |
|     | EXECUTIVE                             |  |           |                   |      |   |         |           |         |        |           |        |
| DIR | SWIVEL AND<br>TILT CHAIR 684,941      |  | 684,941   | FC/DD/99/0<br>55  |      |   | 228,291 | 228,291   | 171,218 | 19,024 | 646,824   | 38,117 |
|     |                                       |  |           |                   |      |   | -,-     |           | ,       | -,-    |           |        |
|     | EXECUTIVE<br>SWIVEL AND               |  |           | FC/DD/99/0        |      |   |         |           |         |        |           |        |
| DIR | TILT CHAIR 684,941                    |  | 684,941   | 56                |      |   | 228,291 | 228,291   | 171,218 | 19,024 | 646,824   | 38,117 |
|     | EXECUTIVE                             |  |           |                   |      |   |         |           |         |        |           |        |
|     | SWIVEL AND                            |  |           |                   |      |   |         |           |         |        |           |        |
| DIR | RECLINER<br>CHAIR 1,112,846           |  | 1,112,846 | FC/DD/99/0<br>79  |      |   | 370,912 | 370,912   | 278,184 | 30,909 | 1,050,916 | 61,930 |
|     |                                       |  |           |                   |      |   |         | ŕ         |         | ,      | ,,,,,,    |        |
|     | EXECUTIVE<br>SWIVEL AND               |  |           |                   |      |   |         |           |         |        |           |        |
|     | RECLINER                              |  |           | FC/ED/99/06       |      |   |         |           |         |        |           |        |
| ED  | CHAIR 1,112,846                       |  | 1,112,846 | 9                 |      |   | 370,912 | 370,912   | 278,184 | 30,909 | 1,050,916 | 61,930 |
|     | EXECUTIVE                             |  |           |                   |      |   |         |           |         |        |           |        |
|     | SWIVEL AND<br>RECLINER                |  |           | FC/FAD/99/0       |      |   |         |           |         |        |           |        |
| FAD | CHAIR 1,112,846                       |  | 1,112,846 | 17                |      |   | 370,912 | 370,912   | 278,184 | 30,909 | 1,050,916 | 61,930 |
|     | EXECUTIVE                             |  |           |                   |      |   |         |           |         |        |           |        |
| FAD | SWIVEL AND                            |  | 504.044   | FC/FAD/99/0<br>18 |      |   | 220 204 | 220 204   | 474 745 | 40.05  | 646.024   | 20.44= |
| FAU | TILT CHAIR 684,941                    |  | 684,941   | 18                |      |   | 228,291 | 228,291   | 171,218 | 19,024 | 646,824   | 38,117 |
|     | EXECUTIVE<br>SAMINEL AND              |  |           | EC/EAD/00/0       |      |   |         |           |         |        |           |        |
| FAD | SWIVEL AND<br>TILT CHAIR 684,941      |  | 684,941   | FC/FAD/99/0<br>19 |      |   | 228,291 | 228,291   | 171,218 | 19,024 | 646,824   | 38,117 |
|     | EXECUTIVE                             |  |           |                   |      |   |         |           |         |        |           |        |
|     | SWIVEL AND                            |  |           |                   |      |   |         |           |         |        |           |        |
| EAD | RECLINER                              |  | 1 113 040 | FC/FAD/99/1<br>49 |      |   | 270.012 | 270.012   | 270 404 | 20.000 | 1.050.016 | 61 030 |
| FAD |                                       | <del>                                     </del> | 1,112,846 | 49                |      |   | 370,912 | 370,912   | 278,184 | 30,909 | 1,050,916 | 61,930 |
|     | EXECUTIVE<br>SWIVEL AND               |  |           | EC/EAD/00/4       |      |   |         |           |         |        |           |        |
| FAD | TILT CHAIR 684,941                    |  | 684,941   | FC/FAD/99/1<br>50 |      |   | 228,291 | 228,291   | 171,218 | 19,024 | 646,824   | 38,117 |
|     | EXECUTIVE                             |  |           |                   |      |   |         |           |         |        |           |        |
|     | SWIVEL AND                            |  |           | FC/FAD/99/1       |      |   |         |           |         |        |           |        |
| FAD | TILT CHAIR 684,941                    | +          | 684,941   | 51                |      |   | 228,291 | 228,291   | 171,218 | 19,024 | 646,824   | 38,117 |
|     | EXECUTIVE                             |  |           |                   |      |   |         |           |         |        |           |        |
|     | SWIVEL AND<br>RECLINER                |  |           | FC/ISD/99/0       |      |   |         |           |         |        |           |        |
| ISD | CHAIR 1,112,759                       |  | 1,112,759 | 31                |      |   | 370,883 | 370,883   | 278,162 | 30,907 | 1,050,834 | 61,925 |
|     | · · · · · · · · · · · · · · · · · · · |  | •         |                   | <br> |   |         |           |         |        |           |        |

|       |                |  |   |  |  | <br> |  |   |  | 1  |  |  |
|-------|----------------|--|---|--|--|------|--|---|--|--|--|--|
|       |                | EVECUTEUE.   |   |  |  |      |  |   |  |  |  |  |
|       |                | EXECUTIVE<br>SWIVEL AND  |   |  | FC/ISD/99/0  |      |  |   |  |  |  |  |
|       | ISD            | TILT CHAIR 684,854   |   | 684,854  | 32   |      | 228,262  | 228,262   | 171,196  | 19,022   | 646,742  | 38,112   |
|       | 130            | 3KVA   |   | 004,034  | 32   |      | 220,202  | 220,202   | 171,130  | 13,022   | 040,742  | 30,112   |
|       |                | +UNINTERU  |   |  |  |      |  |   |  |  |  |  |
|       |                | PTABLE   |   |  |  |      |  |   |  |  |  |  |
|       |                | POWER  |   |  |  |      |  |   |  |  |  |  |
|       |                | SUPPLIES   |   |  |  |      |  |   |  |  |  |  |
|       |                | (APC UPS   |   |  |  |      |  |   |  |  |  |  |
|       |                | 3000VA   |   |  | EU/ISD/01/0  |      |  |   |  |  |  |  |
| I:    | ISD            | SU300) 2,527,506   |   | 2,527,506  | 38A  |      | 842,418  | 842,418   | 631,813  | 70,201   | 2,386,850  | 140,656  |
|       |                | 3KVA   |   |  |  |      |  |   |  |  |  |  |
|       |                | +UNINTERU  |   |  |  |      |  |   |  |  |  |  |
|       |                | PTABLE<br>POWER  |   |  |  |      |  |   |  |  |  |  |
|       |                | SUPPLIES   |   |  |  |      |  |   |  |  |  |  |
|       |                | (APC UPS   |   |  |  |      |  |   |  |  |  |  |
|       |                | 3000VA   |   |  | EU/ISD/01/0  |      |  |   |  |  |  |  |
| l le  | ISD            | SU300) 2,527,506   |   | 2,527,506  | 38B  |      | 842,418  | 842,418   | 631,813  | 70,201   | 2,386,850  | 140,656  |
|       |                |  |   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,                                  |  |      | 0.12,120   | 0.2,.20   | 002,020  | ,  | _,000,000  | ,  |
|       |                | SLIDE  |   |  |  |      |  |   |  |  |  |  |
|       |                | PROJECTORS   |   |  |  |      |  |   |  |  |  |  |
| l:    | ISD            | (BRAUN 250) 582,227  |   | 582,227  | NO CODE  |      | 194,056  | 194,056   | 145,542  | 16,171   | 549,826  | 32,401   |
|       |                | ENTERPRISE   |   |  |  |      |  |   |  |  |  |  |
|       | ico.           | DATA SERVICE 20.042.442  |   | 20.042.442   | E/ISD/01/14  |      | 0.670.470  | 0.670.470   | 7 252 520  | 005.040  | 27 200 046   | 4 544 505  |
|       | ISD            | SERVER 29,013,412  | + | 29,013,412   | 3  | + +  | 9,670,170  | 9,670,170   | 7,252,628  | 805,848  | 27,398,816   | 1,614,596  |
|       |                | 56K MODEM  |   |  |  |      |  |   |  |  |  |  |
| le le | ISD            | EXTERNAL 284,219   |   | 284,219  | NO CODE  |      | 94,730   | 94,730  | 71,048   | 7,894  | 268,402  | 15,817   |
|       |                | COMPAG   |   |  |  |      |  | ,   |  | ,  |  | 1,1  |
|       |                | AMADA PC   |   |  |  |      |  |   |  |  |  |  |
|       |                | NOTE BOOK-   |   |  | C/FAD/01/02  |      |  |   |  |  |  |  |
| l:    | ISD            | SSA 4,899,690  |   | 4,899,690  | 8  |      | 1,633,067  | 1,633,067   | 1,224,800  | 136,089  | 4,627,023  | 272,668  |
|       |                |  |   |  |  |      |  |   |  |  |  |  |
|       |                | COMPAG   |   |  |  |      |  |   |  |  |  |  |
|       |                | AMADA PC<br>NOTE BOOK  |   |  |  |      |  |   |  |  |  |  |
|       |                | HXWCH-   |   |  |  |      |  |   |  |  |  |  |
|       |                | DV6W9-   |   |  |  |      |  |   |  |  |  |  |
|       |                | XV3Q7-   |   |  |  |      |  |   |  |  |  |  |
| 1:    | ISD            | TQBJI 4,899,690  |   | 4,899,690  | NO CODE  |      | 1,633,067  | 1,633,067   | 1,224,800  | 136,089  | 4,627,023  | 272,668  |
|       |                |  |   |  |  |      |  |   |  |  |  |  |
|       |                | COMPAG   |   |  |  |      |  |   |  |  |  |  |
|       |                |  |   |  |  |      |  |   |  |  |  |  |
| 10    |                | AMADA PC   |   |  | C/FAD/01/02  |      |  |   |  |  |  |  |
|       | ISD            | AMADA PC<br>NOTE BOOK 4,899,690  |   | 4,899,690  | C/FAD/01/02<br>9   |      | 1,633,067  | 1,633,067   | 1,224,800  | 136,089  | 4,627,023  | 272,668  |
|       | ISD            | NOTE BOOK 4,899,690  |   | 4,899,690  | C/FAD/01/02<br>9   |      | 1,633,067  | 1,633,067   | 1,224,800  | 136,089  | 4,627,023  | 272,668  |
|       | ISD            | NOTE BOOK 4,899,690  COMPAG  |   | 4,899,690  | C/FAD/01/02<br>9   |      | 1,633,067  | 1,633,067   | 1,224,800  | 136,089  | 4,627,023  | 272,668  |
|       |                | NOTE BOOK 4,899,690  COMPAG AMADA PC   |   |  | 9  |      |  |   |  |  |  |  |
|       | ISD            | NOTE BOOK 4,899,690  COMPAG  |   | 4,899,690<br>4,899,690   | C/FAD/01/02<br>9<br>NO CODE  |      |  | 1,633,067   | 1,224,800  | 136,089  | 4,627,023  | 272,668  |
|       |                | NOTE BOOK 4,899,690  COMPAG AMADA PC   |   |  | 9  |      |  |   |  |  |  |  |
|       |                | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET  |   |  | 9  |      |  |   |  |  |  |  |
|       |                | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERJET 2100   |   |  | 9  |      |  |   |  |  |  |  |
|       |                | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERJET 2100 PRINTER   |   |  | 9  |      |  |   |  |  |  |  |
|       |                | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERJET 2100 PRINTER (SERIAL NO:   |   |  | NO CODE  |      |  |   |  |  |  |  |
| P.    | ISD            | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERJET 2100 PRINTER (SERIAL NO: NLDF010183  |   | 4,899,690  | 9  |      | 1,633,067  | 1,633,067   | 1,224,800  | 136,089  | 4,627,023  | 272,668  |
| P.    |                | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERJET 2100 PRINTER (SERIAL NO:   |   |  | NO CODE  |      |  |   |  |  |  |  |
| P.    | ISD            | NOTE BOOK  |   | 4,899,690  | NO CODE  |      | 1,633,067  | 1,633,067   | 1,224,800  | 136,089  | 4,627,023  | 272,668  |
| P.    | ISD<br>DIR     | NOTE BOOK  |   | 4,899,690  | 9<br>NO CODE<br>P/DD/99/00<br>1  |      | 1,633,067  | 1,633,067   | 1,224,800  | 136,089  | 4,627,023  | 272,668  |
| į.    | DIR            | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 ) HP LASERIET 2100  HP LASERIET 2100  HP LASERIET 2100   |   | 4,899,690<br>635,330   | NO CODE  |      | 1,633,067<br>211,756   | 211,756   | 1,224,800  | 136,089  | 4,627,023  | 272,668<br>35,356  |
| į.    | DIR            | NOTE BOOK  |   | 4,899,690  | 9<br>NO CODE<br>P/DD/99/00<br>1  |      | 1,633,067  | 1,633,067   | 1,224,800  | 136,089  | 4,627,023  | 272,668  |
|       | DIR DIR        | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 ) HP LASERIET 2100 PRINTER 1,723,350 HP LASERIET PRINTER PRINTER PRINTER   |   | 4,899,690<br>635,330<br>1,723,350  | 9<br>NO CODE<br>P/DD/99/00<br>1<br>P/DD/99/00<br>6   |      | 211,756<br>574,393   | 211,756<br>574,393                                    | 1,224,800<br>158,817<br>430,794                                    | 136,089<br>17,646<br>47,866                      | 599,974<br>1,627,446   | 272,668<br>35,356<br>95,904                                  |
|       | DIR            | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 )) 635,330  HP LASERIET 2100 PRINTER 1,723,350 HP LASER  |   | 4,899,690<br>635,330   | 9<br>NO CODE<br>P/DD/99/00<br>1  |      | 211,756<br>574,393   | 211,756   | 1,224,800  | 136,089  | 4,627,023  | 272,668<br>35,356  |
|       | DIR DIR        | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDPOIO183 )) 635,330  HP LASERJET 2100 PRINTER 1,723,350 HP LASER PRINTER 4,050N 4,062,248   |   | 4,899,690<br>635,330<br>1,723,350  | 9<br>NO CODE<br>P/DD/99/00<br>1<br>P/DD/99/00<br>6   |      | 211,756<br>574,393   | 211,756<br>574,393                                    | 1,224,800<br>158,817<br>430,794                                    | 136,089<br>17,646<br>47,866                      | 599,974<br>1,627,446   | 272,668<br>35,356<br>95,904                                  |
|       | DIR DIR        | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERJET 2100 PRINTER (SERIAL NO: NLDF010183 ) 635,330  HP LASERJET 2100 PRINTER 1,723,350 HP LASER PRINTER 4050N 4,062,248  HP LASERJET  |   | 4,899,690<br>635,330<br>1,723,350  | 9<br>NO CODE<br>P/DD/99/00<br>1<br>P/DD/99/00<br>6   |      | 211,756<br>574,393   | 211,756<br>574,393                                    | 1,224,800<br>158,817<br>430,794                                    | 136,089<br>17,646<br>47,866                      | 599,974<br>1,627,446   | 272,668<br>35,356<br>95,904                                  |
| E     | DIR DIR        | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 )) 635,330  HP LASERIET 2100 PRINTER 1,723,350 HP LASERIET 24050N 4,062,248  HP LASERIET PRINTER 4050N 4,062,248   |   | 4,899,690<br>635,330<br>1,723,350<br>4,062,248                           | 9  NO CODE  P/DD/99/00 1  P/DD/99/00 6  P/ED/01/008  |      | 1,633,067<br>211,756<br>574,393<br>1,353,947                       | 211,756<br>574,393<br>1,353,947                       | 1,224,800<br>158,817<br>430,794<br>1,015,461                       | 136,089<br>17,646<br>47,866<br>112,829           | 4,627,023<br>599,974<br>1,627,446<br>3,836,184                           | 272,668<br>35,356<br>95,904<br>226,064                       |
| E     | DIR DIR        | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 ) HP LASERIET 2100 PRINTER 1,723,350 HP LASERIET 4050N 4,062,248  HP LASERIET 4050N 2,327,415  |   | 4,899,690<br>635,330<br>1,723,350  | 9  NO CODE  P/DD/99/00 1 1 1 P/DD/99/00 6 P/ED/01/008  |      | 211,756<br>574,393   | 211,756<br>574,393                                    | 1,224,800<br>158,817<br>430,794                                    | 136,089<br>17,646<br>47,866                      | 599,974<br>1,627,446   | 272,668<br>35,356<br>95,904                                  |
| E E   | DIR DIR        | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 )) 635,330  HP LASERIET 2100 PRINTER 1,723,350 HP LASER PRINTER 4050N 4,062,248  HP LASERJET PRINTER 4050N 2,327,415 HP 2100   |   | 4,899,690<br>635,330<br>1,723,350<br>4,062,248                           | 9  NO CODE  P/DD/99/00 1  P/DD/99/00 6  P/ED/01/008  |      | 1,633,067<br>211,756<br>574,393<br>1,353,947<br>775,727            | 211,756<br>574,393<br>1,353,947                       | 1,224,800<br>158,817<br>430,794<br>1,015,461<br>581,796            | 136,089<br>17,646<br>47,866<br>112,829<br>64,644 | 4,627,023<br>599,974<br>1,627,446<br>3,836,184<br>2,197,894              | 272,668<br>35,356<br>95,904<br>226,064                       |
| E E   | DIR DIR        | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 ) HP LASERIET 2100 PRINTER 1,723,350 HP LASERIET 4050N 4,062,248  HP LASERIET 4050N 2,327,415  |   | 4,899,690<br>635,330<br>1,723,350<br>4,062,248                           | 9  NO CODE  P/DD/99/00 1 1 1 P/DD/99/00 6 P/ED/01/008  |      | 1,633,067<br>211,756<br>574,393<br>1,353,947                       | 211,756<br>574,393<br>1,353,947                       | 1,224,800<br>158,817<br>430,794<br>1,015,461                       | 136,089<br>17,646<br>47,866<br>112,829           | 4,627,023<br>599,974<br>1,627,446<br>3,836,184                           | 272,668<br>35,356<br>95,904<br>226,064                       |
| E E   | DIR DIR ED     | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 ) 635,330  HP LASERIET 2100 PRINTER 1,723,350 HP LASERIET 24050N 4,062,248  HP LASERIET 4050N 4,062,248  HP LASERIET 4050N 2,327,415 HP 2100 PRINTER 4050N PRINTER 4050N 2,327,415 HP 2100 PRINTER 4050N 4,062,248  HP LASERIET PRINTER 4050N 2,327,415 HP 2100 PRINTER 4050N 4,062,449  HP LASERIET |   | 4,899,690<br>635,330<br>1,723,350<br>4,062,248<br>2,327,415<br>2,089,449 | 9  NO CODE  P/DD/99/00 1 1 1 P/DD/99/00 6 P/ED/01/008  |      | 1,633,067<br>211,756<br>574,393<br>1,353,947<br>775,727<br>696,413 | 211,756<br>574,393<br>1,353,947<br>775,727<br>696,413 | 1,224,800<br>158,817<br>430,794<br>1,015,461<br>581,796<br>522,310 | 17,646<br>47,866<br>112,829<br>64,644<br>58,034  | 4,627,023<br>599,974<br>1,627,446<br>3,836,184<br>2,197,894<br>1,973,171 | 272,668<br>35,356<br>95,904<br>226,064<br>129,521<br>116,278 |
| E E   | DIR DIR        | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 ) 1,723,350 HP LASERIET 2100 PRINTER 1,723,350 HP LASERIET 4050N 4,062,248 HP LASERIET PRINTER 4050N 2,327,415 HP 2100 PRINTER 2,089,449   |   | 4,899,690<br>635,330<br>1,723,350<br>4,062,248                           | 9  NO CODE  P/DD/99/00 1  P/DD/99/00 6  P/ED/01/008  P/ED/01/008  P/FAD/01/00 9                |      | 1,633,067<br>211,756<br>574,393<br>1,353,947<br>775,727            | 211,756<br>574,393<br>1,353,947                       | 1,224,800<br>158,817<br>430,794<br>1,015,461<br>581,796            | 136,089<br>17,646<br>47,866<br>112,829<br>64,644 | 4,627,023<br>599,974<br>1,627,446<br>3,836,184<br>2,197,894              | 272,668<br>35,356<br>95,904<br>226,064                       |
| E E   | DIR DIR ED     | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 ) 635,330  HP LASERIET 2100 PRINTER 1,723,350 HP LASERIET 4050N 4,062,248  HP LASERIET PRINTER 4050N 4,062,248  HP LASERIET PRINTER 4050N 2,327,415 HP 2100 PRINTER 2,089,449  HP LASERIET 2100 2,327,415  |   | 4,899,690<br>635,330<br>1,723,350<br>4,062,248<br>2,327,415<br>2,089,449 | 9  NO CODE  P/DD/99/00 1  P/DD/99/00 6  P/ED/01/008  P/ED/01/008  P/FAD/01/00 9                |      | 1,633,067<br>211,756<br>574,393<br>1,353,947<br>775,727<br>696,413 | 211,756<br>574,393<br>1,353,947<br>775,727<br>696,413 | 1,224,800<br>158,817<br>430,794<br>1,015,461<br>581,796<br>522,310 | 17,646<br>47,866<br>112,829<br>64,644<br>58,034  | 4,627,023<br>599,974<br>1,627,446<br>3,836,184<br>2,197,894<br>1,973,171 | 272,668<br>35,356<br>95,904<br>226,064<br>129,521<br>116,278 |
| E E   | DIR DIR ED     | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDPO10183 ))  HP LASERIET 2100 PRINTER 1,723,350 HP LASERIET 2100 PRINTER 4050N 4,062,248  HP LASERIET 4050N 2,327,415 HP 2100 PRINTER 2,089,449  HP LASERIET 2100 2,327,415 HP LASERIET 2100 2,327,415  |   | 4,899,690<br>635,330<br>1,723,350<br>4,062,248<br>2,327,415<br>2,089,449 | 9  NO CODE  P/DD/99/00 1  P/DD/99/00 6  P/ED/01/008  P/ED/01/008  P/FAD/01/00 9  P/FAD/01/00 9 |      | 1,633,067<br>211,756<br>574,393<br>1,353,947<br>775,727<br>696,413 | 211,756<br>574,393<br>1,353,947<br>775,727<br>696,413 | 1,224,800<br>158,817<br>430,794<br>1,015,461<br>581,796<br>522,310 | 17,646<br>47,866<br>112,829<br>64,644<br>58,034  | 4,627,023<br>599,974<br>1,627,446<br>3,836,184<br>2,197,894<br>1,973,171 | 272,668<br>35,356<br>95,904<br>226,064<br>129,521<br>116,278 |
| E F   | DIR DIR ED FAD | NOTE BOOK 4,899,690  COMPAG AMADA PC NOTE BOOK 4,899,690  HP LASERIET 2100 PRINTER (SERIAL NO: NLDF010183 ) 635,330  HP LASERIET 2100 PRINTER 1,723,350 HP LASERIET 4050N 4,062,248  HP LASERIET PRINTER 4050N 4,062,248  HP LASERIET PRINTER 4050N 2,327,415 HP 2100 PRINTER 2,089,449  HP LASERIET 2100 2,327,415  |   | 4,899,690<br>635,330<br>1,723,350<br>4,062,248<br>2,327,415<br>2,089,449 | 9  NO CODE  P/DD/99/00 1  P/DD/99/00 6  P/ED/01/008  P/ED/01/008  P/FAD/01/00 9                |      | 1,633,067<br>211,756<br>574,393<br>1,353,947<br>775,727<br>696,413 | 211,756<br>574,393<br>1,353,947<br>775,727<br>696,413 | 1,224,800<br>158,817<br>430,794<br>1,015,461<br>581,796<br>522,310 | 17,646<br>47,866<br>112,829<br>64,644<br>58,034  | 4,627,023<br>599,974<br>1,627,446<br>3,836,184<br>2,197,894<br>1,973,171 | 272,668<br>35,356<br>95,904<br>226,064<br>129,521<br>116,278 |

| PARTICIPATION   PARTICIPATIO   |     |              |            | 1   | 1 |      |   | 1              | <br>ı | 1 | 1 |           |           |           |         |            |           |
|--|-----|--------------|------------|-----|---|------|---|----------------|-------|---|---|-----------|-----------|-----------|---------|------------|-----------|
| 100    |     | HP I ASERIET |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| PARTY   PART   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| 170,      |     | PRINTER      |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| 172,000   172,   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| PART      |     |              |            |     |   |      |   | P/FAD/01/00    |       |   |   |           |           |           |         |            |           |
| PROPERTY   AND ADDRESS   AND   | FAD |              | 1,723,350  |     |   | 1,   | ,723,350                                | 5              |       |   |   | 574,393   | 574,393   | 430,794   | 47,866  | 1,627,446  | 95,904    |
| Q  |     |              |            |     |   |      |   | D/EAD/01/00    |       |   |   |           |           |           |         |            |           |
| No.    | ED  |              | 4 062 248  |     |   | 1    | 062 248                                 | 7              |       |   |   | 1 353 047 | 1 353 047 | 1 015 461 | 112 820 | 3 936 194  | 226.064   |
| 100    |     | 403014       | 4,002,240  |     |   |      | ,002,240                                | ľ              |       |   |   | 1,333,347 | 1,333,347 | 1,013,401 | 112,023 | 3,030,104  | 220,004   |
| 100    |     | HP LASERJET  |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| No.    |     | 5000N        |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| SO   PARTIES   2,006,000   1   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| S  |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| PRODUCT   PROD   | 150 |              | 7.055.003  |     |   | _    |   | P/ISD/01/01    |       |   |   |           |           |           |         |            |           |
| 100    | ISD | PRINTERS     | 7,966,803  |     |   | - /, | ,966,803                                | 2              |       |   |   | 2,655,336 | 2,655,336 | 1,991,502 | 221,278 | 7,523,451  | 443,353   |
| 100    |     | HP LASERIET  |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| SACK AND    |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| MARIE   1,000   1,00   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| SO   PHILTES   7,966,801   7,966,802   3   2,003,304   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| PLACEFUE    |     |              |            |     |   |      |   | P/ISD/01/01    |       |   |   |           |           |           |         |            |           |
| SOME      | ISD | PRINTERS     | 7,966,803  |     |   | 7,   | ,966,803                                | 3              |       |   |   | 2,655,336 | 2,655,336 | 1,991,502 | 221,278 | 7,523,451  | 443,353   |
| SOME      |     | UD I ACCDICT |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| NACK NO   NOTE   1,905,000     |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| WHITE  |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| SO   PRINTED   7,966,800   7,966,800   4   2,055,316   2,955,316   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| PROPERTY    |     | LASER        |            |     |   |      |   | P/ISD/01/01    |       |   |   |           |           |           |         |            |           |
| SCON      | ISD | PRINTERS     | 7,966,803  |     |   | 7,   | ,966,803                                | 4              |       |   |   | 2,655,336 | 2,655,336 | 1,991,502 | 221,278 | 7,523,451  | 443,353   |
| SCON   NATE   PRINTED      |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| BLACK AND WATE JUSTIES 7,966,803 7,9 |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| WHITE   LOSER   PRINTED    |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| LASE   PANTES   PAN   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| SO   PRINTES   7,968,893   7,066,893   7   2,655,386   2,655,386   1,591,502   221,278   7,523,451   443,353   |     |              |            |     |   |      |   | P/ISD/01/01    |       |   |   |           |           |           |         |            |           |
| SON   COLOR    | ISD |              | 7,966,803  |     |   | 7,   | ,966,803                                | 7              |       |   |   | 2,655,336 | 2,655,336 | 1,991,502 | 221,278 | 7,523,451  | 443,353   |
| SON   COLOR    |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| SO PRINTER 5,888,984   5,888,984   8   1,946,133 1,946,133 1,459,600 162,178 5,514,045 324,999   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| SSD   SPRITTER   5,888,984   5,888,984   8   1,946,133   1,459,600   162,178   5,514,045   324,939   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| RP LASERIET   SOON   BLACK AND WINTE   LASER   Top   Soon   Top   To   | ICD |              | E 020 004  |     |   |      | 929 004                                 | P/ISD/01/01    |       |   |   | 1 046 122 | 1 046 122 | 1 450 600 | 163 170 | E E14 04E  | 224 020   |
| SOON   SLACK AND WHITE   LASERIET   SOON   SLACK AND WHITE      | 130 | FRINTER      | 3,030,304  |     |   | 3,   | 1,030,304                               | 0              |       |   |   | 1,540,133 | 1,540,155 | 1,435,000 | 102,176 | 3,314,043  | 324,535   |
| SOON   SLACK AND WHITE   LASERIET   SOON   SLACK AND WHITE      |     | HP LASERJET  |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| WHITE   LASER   P/SD/01/02      |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| SD   PRINTERS   7,966,803      |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| SD   PRINTERS   7,966,803   7,966,803   0   2,655,336   1,991,502   221,278   7,523,451   443,353     HP LASERIET   1,755,841   1   585,222   585,222   438,916   48,768   1,658,129   97,713     HP LASERIET   2,327,415   3   775,727   775,727   581,796   64,644   2,197,894   129,521     HP LASERIET   1,254,474   1,254,474   4   418,116   313,587   34,843   1,184,662   69,811     HP LASERIET   1,254,474   1,254,474   5   7,966,803   7,966,803   7,966,803   6   2,655,336   2,655,336   1,991,502   221,278   7,523,451   443,353     HP LASERIET   1,254,474   5   7,966,803   7,966,803   6   2,655,336   2,655,336   1,991,502   221,278   7,523,451   443,353     HP DESIGN   1,254,474   1,254,474   5   7,966,803   6   2,655,336   2,655,336   1,991,502   221,278   7,523,451   443,353     HP DESIGN   1,254,474   1,254,474   5   7,966,803   6   2,655,336   2,655,336   1,991,502   221,278   7,523,451   443,353     HP DESIGN   1,254,474   1,254,474   1,254,474   5   7,966,803   6   2,655,336   2,655,336   1,991,502   221,278   7,523,451   443,353     HP DESIGN   1,254,474   1,254,474   1,254,474   5   7,966,803   6   2,655,336   2,655,336   2,991,502   221,278   7,523,451   443,353     HP DESIGN   1,254,474   1,254,474   1,254,474   1,254,474   5   7,966,803   6   2,655,336   2,655,336   2,991,502   221,278   7,523,451   443,353     HP DESIGN   1,254,474   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| HP LASERIET   SD   2100M   1,755,841   1,7 |     |              |            |     |   |      |   | P/ISD/01/02    |       |   |   |           |           |           |         |            |           |
| SD   2100M   1,755,841   1   585,222   585,222   438,916   48,768   1,658,129   97,713   | ISD | PRINTERS     | 7,966,803  |     |   | 7,   | ,966,803                                | 0              |       |   |   | 2,655,336 | 2,655,336 | 1,991,502 | 221,278 | 7,523,451  | 443,353   |
| SD   2100M   1,755,841   1   585,222   585,222   438,916   48,768   1,658,129   97,713   |     | HD I ASEDIET |            |     |   |      |   | p/ISD/01/02    |       |   |   |           |           |           |         |            |           |
| PI   LASERIET   1,254,474   2,327,415   2,327,415   2,327,415   3   775,727   755,727   581,796   64,644   2,197,894   129,521   | ISD | 2100M        | 1.755.841  |     |   | 1    | .755.841                                | 1              |       |   |   | 585.222   | 585.222   | 438.916   | 48.768  | 1.658.129  | 97.713    |
| SD   2100M   2,327,415   2,327,415   3   775,727   775,727   581,796   64,644   2,197,894   129,521  |     |              | 2,100,011  |     |   |      | ,,,,,,,,,,,                             |                |       |   |   | ,         | 000,      | ,         | ,       | -,,        | 0.7.20    |
| HP LASERIET   1,254,474   1,254,474   1,254,474   1,254,474   1,254,474   1,254,474   1,254,474   1,254,474   1,254,474   1,254,474   5  |     |              |            |     |   |      |   | P/ISD/01/02    |       |   |   |           |           |           |         |            |           |
| SD   2100TN   1,254,474     1,254,474   4     418,116   418,116   313,587   34,843   1,184,662   69,811  | ISD | 2100M        | 2,327,415  |     |   | 2,   | ,327,415                                | 3              |       |   |   | 775,727   | 775,727   | 581,796   | 64,644  | 2,197,894  | 129,521   |
| SD   2100TN   1,254,474     1,254,474   4     418,116   418,116   313,587   34,843   1,184,662   69,811  |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| HP LASERIET   1,254,474   1,254,474   1,254,474   5  | 150 |              | 4 254 474  |     |   | _    |   | P/ISD/01/02    |       |   |   |           |           |           |         |            |           |
| SD   2100N   1,254,474     1,254,474   5     418,116   418,116   313,587   34,843   1,184,662   69,811   | ISD | 21001N       | 1,254,474  |     |   | 1,   | ,254,474                                | 4              |       |   |   | 418,116   | 418,116   | 313,587   | 34,843  | 1,184,662  | 69,811    |
| SD   2100N   1,254,474     1,254,474   5     418,116   418,116   313,587   34,843   1,184,662   69,811   |     | HP LASERIET  |            |     |   |      |   | P/ISD/01/02    |       |   |   |           |           |           |         |            |           |
| HP LASERJET 5000N BLACK AND WHITE LASER 7,966,803 F 7, | ISD |              | 1,254,474  |     |   | 1    | ,254,474                                | 5              |       |   |   | 418,116   | 418,116   | 313,587   | 34,843  | 1,184,662  | 69,811    |
| S000N   BLACK AND   WHITE   LASER   P/ISD/01/02     SD   PRINTERS   7,966,803   7,966,803   7,966,803   6   2,655,336   2,915,925   2,528,335   2,52   |     |              |            |     |   |      |   |                |       |   |   | -, -      | .,        | ,         | . ,     | , . ,      | ,.        |
| BLACK AND WHITE LASER 7,966,803 PRINTERS 7,966,803 6 2,655,336 2,655,336 1,991,502 221,278 7,523,451 443,353 PP   DESIGN   SD JET 1220C 25,218,335 PP   SD JET 12 |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| WHITE   LASER   P/ISD/01/02   PRINTERS 7,966,803   7,966,803   6   2,655,336 2,655,336 1,991,502 221,278 7,523,451 443,353   |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| LASER   P/ISD/01/02   2,655,336 2,655,336 1,991,502 221,278 7,523,451 443,353     HP DESIGN   P/ISD/01/02   P/ISD/01/02   P/ISD/01/02     ISD  |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| SD   PRINTERS   7,966,803   7,966,803   6   2,655,336   2,655,336   2,955,33   |     |              |            |     |   |      |   | D (15D (04 (03 |       |   |   |           |           |           |         |            |           |
| HP DESIGN   F/ISD/01/02   RA05,271   RA05,27 | ICD |              | 7 000 000  |     |   | -    | 066 903                                 | r/15D/U1/U2    |       |   |   | 2 655 226 | 2 655 226 | 1 001 503 | 221 270 | 7 522 454  | 442.252   |
| ISD  | ISD |              | 7,500,603  | + + |   | - /  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | P/ISD/01/02    |       | 1 |   | 2,000,330 | 2,000,000 | 1,551,502 | 441,416 | 1,343,431  | 443,333   |
| HP LASERJET P/ISD/01/02  | ISD |              | 25,218,335 |     |   | 25.  | ,218,335                                | 7              |       |   |   | 8,405,271 | 8,405,271 | 6,303,953 | 700,439 | 23,814,934 | 1,403,400 |
|  |     |              |            |     |   |      |   |                |       |   |   |           |           |           |         |            |           |
| ISD  |     |              |            |     |   |      |   | P/ISD/01/02    |       |   |   |           |           |           |         |            |           |
|  | ISD | 2100M        | 25,218,335 |     |   | 25,  | ,218,335                                | 8              |       |   |   | 8,405,271 | 8,405,271 | 6,303,953 | 700,439 | 23,814,934 | 1,403,400 |

|          |      |                          | <br>        |             |      |   |           |           |           |          |           |         |
|----------|------|--------------------------|-------------|-------------|------|---|-----------|-----------|-----------|----------|-----------|---------|
|          |      |                          |             |             |      |   |           |           |           |          |           |         |
|          |      | HP LASERJET              |             |             |      |   |           |           |           |          |           |         |
|          |      | 5000N                    |             |             |      |   |           |           |           |          |           |         |
|          |      | BLACK AND                |             |             |      |   |           |           |           |          |           |         |
|          |      | WHITE                    |             | - / / /     |      |   |           |           |           |          |           |         |
|          |      | LASER                    |             | P/ISD/01/02 |      |   |           |           |           |          |           |         |
|          | ISD  | PRINTERS 1,755,841       | 1,755,841   | 8           |      |   | 585,222   | 585,222   | 438,916   | 48,768   | 1,658,129 | 97,713  |
|          |      | UD LACEDIET              |             |             |      |   |           |           |           |          |           |         |
|          |      | HP LASERJET              |             |             |      |   |           |           |           |          |           |         |
|          |      | 5000N                    |             |             |      |   |           |           |           |          |           |         |
|          |      | BLACK AND<br>WHITE       |             |             |      |   |           |           |           |          |           |         |
|          |      |                          |             | D/ICD/01/02 |      |   |           |           |           |          |           |         |
|          | ISD  | LASER PRINTERS 1,755,841 | 4 755 044   | P/ISD/01/02 |      |   | 505 222   | 505 222   | 420.046   | 40.750   | 4 650 430 | 07.743  |
|          | וסטו | PRINTERS 1,755,841       | 1,755,841   | 9           |      |   | 585,222   | 585,222   | 438,916   | 48,768   | 1,658,129 | 97,713  |
|          |      | HP LASERJET              |             | P/ISD/01/03 |      |   |           |           |           |          |           |         |
|          | ISD  | 2100 2,327,415           | 2,327,415   | 0           |      |   | 775,727   | 775,727   | 581,796   | 64,644   | 2,197,894 | 129,521 |
|          | 130  | HP 970CXI                | 2,327,415   | 0           |      |   | 115,121   | 113,121   | 581,790   | 04,044   | 2,197,894 | 129,521 |
|          |      | INJET                    |             |             |      |   |           |           |           |          |           |         |
|          |      | PHOTO                    |             | P/ISD/01/03 |      |   |           |           |           |          |           |         |
|          | ISD  | PRINTER 943,625          | 943,625     | 2           |      |   | 314,510   | 314,510   | 235,883   | 26,209   | 891,112   | 52,513  |
|          | 155  | 343,023                  | 3-13,023    |             |      |   | 314,310   | 314,310   | 233,003   | 20,203   | 031,112   | 52,515  |
|          |      | HP LASERJET              |             | P/ISD/01/03 |      |   |           |           |           |          |           |         |
|          | ISD  | 2100 1,254,474           | 1,254,474   | 4           |      |   | 418,116   | 418,116   | 313,587   | 34,843   | 1,184,662 | 69,811  |
|          |      | -,,                      | -,,         |             |      |   | ,         | ,         | ,/        | 2 .,2 /3 | ,,        |         |
|          |      | HP LASERJET              |             |             |      |   |           |           |           |          |           |         |
|          |      | 5000N                    |             |             |      |   |           |           |           |          |           |         |
|          |      | BLACK AND                |             |             |      |   |           |           |           |          |           |         |
|          |      | WHITE                    |             |             |      |   |           |           |           |          |           |         |
|          |      | LASER                    |             | P/ISD/01/03 |      |   |           |           |           |          |           |         |
|          | ISD  | PRINTERS 1,755,841       | 1,755,841   | 5           |      |   | 585,222   | 585,222   | 438,916   | 48,768   | 1,658,129 | 97,713  |
|          |      |                          | 2,7.23,2.12 |             |      |   | 555,222   | 000,222   | 100,010   | 10,100   | 2,000,220 |         |
|          |      | HP LASERJET              |             |             |      |   |           |           |           |          |           |         |
|          |      | 5000N                    |             |             |      |   |           |           |           |          |           |         |
|          |      | BLACK AND                |             |             |      |   |           |           |           |          |           |         |
|          |      | WHITE                    |             |             |      |   |           |           |           |          |           |         |
|          |      | LASER                    |             | P/ISD/01/03 |      |   |           |           |           |          |           |         |
|          | ISD  | PRINTERS 1,755,841       | 1,755,841   | 6           |      |   | 585,222   | 585,222   | 438,916   | 48,768   | 1,658,129 | 97,713  |
|          |      | HP 895 CXI               |             |             |      |   |           |           |           |          |           |         |
|          |      | INJET                    |             |             |      |   |           |           |           |          |           |         |
|          |      | РНОТО                    |             | P/ISD/01/03 |      |   |           |           |           |          |           |         |
|          | ISD  | PRINTER 943,625          | 943,625     | 6           |      |   | 314,510   | 314,510   | 235,883   | 26,209   | 891,112   | 52,513  |
|          |      |                          |             |             |      |   |           | •         |           |          |           |         |
|          |      | HP LASERJET              |             |             |      |   |           |           |           |          |           |         |
|          | ISD  | 2100M 1,755,841          | 1,755,841   | NO CODE     |      |   | 585,222   | 585,222   | 438,916   | 48,768   | 1,658,129 | 97,713  |
|          |      | HP 1220C                 |             |             |      |   |           |           |           |          |           |         |
|          |      | DESKJET                  |             |             |      |   |           |           |           |          |           |         |
|          |      | COLOUR                   |             |             |      |   |           |           |           |          |           |         |
|          |      | INKJET                   |             | P/ISD/01/06 |      |   |           |           |           |          |           |         |
|          | ISD  | PRINTERS 1,254,474       | 1,254,474   | 3           |      |   | 418,116   | 418,116   | 313,587   | 34,843   | 1,184,662 | 69,811  |
|          |      |                          |             |             | 1 T  |   |           | Ţ         | T         |          | T         |         |
|          |      |                          |             |             |      |   |           |           |           |          |           |         |
|          |      | HP LASERJET              |             |             |      |   |           |           |           |          |           |         |
|          |      | 2100                     |             |             |      |   |           |           |           |          |           |         |
|          |      | PRINTER                  |             |             |      |   |           |           |           |          |           |         |
|          |      | (SERIAL NO:              |             |             |      |   |           |           |           |          |           |         |
|          |      | NLCB057449               |             | P/ISD/99/00 |      |   |           |           |           |          |           |         |
|          | ISD  | ) 1,553,720              | 1,553,720   | 3           |      |   | 517,855   | 517,855   | 388,391   | 43,155   | 1,467,256 | 86,465  |
|          |      |                          |             |             |      |   |           |           |           |          |           |         |
|          |      |                          |             |             |      |   |           |           |           |          |           |         |
|          |      | HP LASERJET              |             |             |      |   |           |           |           |          |           |         |
| 1        |      | 895 CXI                  |             |             |      |   |           |           |           |          |           |         |
|          |      | PRINTER                  |             |             |      |   |           |           |           |          |           |         |
|          |      | (SERIAL NO:              |             |             |      |   |           |           |           |          |           |         |
|          |      | ES938131QP               |             | P/ISD/99/00 |      |   |           |           |           |          |           |         |
| <b>—</b> | ISD  | ) 791,505                | 791,505     | 4           | 1    |   | 263,809   | 263,809   | 197,856   | 21,984   | 747,458   | 44,047  |
|          |      |                          |             | PA/ISD/99/0 |      |   |           |           |           |          |           |         |
|          | ISD  | PABX 9,500,394           | 9,500,394   | 01          | 1 1  |   | 3,166,481 | 3,166,481 | 2,374,861 | 263,873  | 8,971,697 | 528,697 |
|          |      | HIGH STEEL               |             |             |      |   |           |           |           |          |           |         |
|          | ISD  | TABLE 1,219,259          | 1,219,259   |             |      |   | 406,379   | 406,379   | 304,784   | 33,865   | 1,151,407 | 67,852  |
|          |      | MS OFFICE                |             |             |      |   |           |           |           |          |           |         |
|          |      | 97 SMALL                 |             |             |      |   |           |           |           |          |           |         |
|          |      | BUSINESS                 |             |             |      |   |           |           |           |          |           |         |
|          | ISD  | EDITION 864,733          | 864,733     |             | 1 1  |   | 288,216   | 288,216   | 216,162   | 24,018   | 816,611   | 48,122  |
|          |      |                          |             |             |      |   |           |           |           |          |           |         |
|          | ICD. | MCAFEE                   | 0           |             |      |   | 20        | 20        | 25        |          | 05        |         |
|          | ISD  | VIRUS SCAN 90,984        | 90,984      |             | <br> | 1 | 30,325    | 30,325    | 22,744    | 2,527    | 85,920    | 5,063   |
|          |      |                          |             |             |      |   |           |           |           |          |           |         |

|       |            | MS OFFICE  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|-------|------------|--|--------------------------------------|---|------------------|--|--|--|--|-------------------------------|---|----------------------------|--|--------------------------------------|
|       |            | 2000   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | PROFESSION   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
| l l   | ISD        | AL 1,404,000   | 1,404,00                             | )                                       |                  |  |  |  | 467,953                                  | 467,953                       | 350,965   | 38,996                     | 1,325,867                                | 78,133                               |
|       |            | HDM-4  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | SOFTWARE   |                                      | _                                       |                  |  |  |  |  |                               |   |                            |  |                                      |
| ,     | FAD        | PACKAGE 3,511,755  | 3,511,75                             | )                                       |                  |  |  |  | 1,170,468                                | 1,170,468                     | 877,851   | 97,539                     | 3,316,326                                | 195,429                              |
|       | FAD        | NORTON<br>ANTI-VIRUS 240,000   | 240,00                               |   |                  |  |  |  | 70.000                                   | 70.000                        | 50.004  |                            | 225 544                                  | 13,356                               |
| - '   | FAU        | PCMCIA 240,000   | 240,00                               | ,                                       |                  |  |  |  | 79,992                                   | 79,992                        | 59,994  | 6,666                      | 226,644                                  | 13,330                               |
|       |            | CARD   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | COMPAQ   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | and  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | NETWORK  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | INTERFACE  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       | FAD        | CARDS 687,000  | 687,00                               | )                                       |                  |  |  |  | 228,977                                  | 228,977                       | 171,733   | 19,081                     | 648,768                                  | 38,232                               |
| F     | FAD        | ZIP DISKS 225,000  | 225,00                               |   |                  |  |  |  | 74,993                                   | 74,993                        | 56,244  | 6,249                      | 212,479                                  | 12,521                               |
|       |            | HAUPPAGE   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | WIN/TV   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | CARDS-PCI  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
| 1     | ISD        | WIN TV 402,129   | 402,12                               | 9                                       |                  |  |  |  | 134,030                                  | 134,030                       | 100,522   | 11,169                     | 379,751                                  | 22,378                               |
|       |            | HAUPPAGE   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | WIN/TV   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | CARDS-PCI  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
| 1     | ISD        | WIN TV 402,129   | 402,12                               | 9                                       |                  |  |  |  | 134,030                                  | 134,030                       | 100,522   | 11,169                     | 379,751                                  | 22,378                               |
|       |            | HAUPPAGE   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | WIN/TV   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
| - I . | icn        | CARDS-PCI<br>WIN TV 402,129  | 402,12                               | ,                                       |                  |  |  |  | 124 020                                  | 124 020                       | 100 533   | 11 100                     | 270 754                                  | 22 270                               |
|       | ISD        | WIN TV 402,129<br>HAUPPAGE   | 402,12                               | ,                                       |                  |  |  |  | 134,030                                  | 134,030                       | 100,522   | 11,169                     | 379,751                                  | 22,378                               |
|       |            | WIN/TV   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | CARDS-PCI  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       | ISD        | WIN TV 402,129   | 402,12                               | 9                                       |                  |  |  |  | 134,030                                  | 134,030                       | 100,522   | 11,169                     | 379,751                                  | 22,378                               |
|       |            | EXTERNAL   | ,                                    | -                                       |                  |  |  |  | 20.,000                                  | 20.,000                       | ,   | ,                          | 0.0,.00                                  | ,                                    |
|       |            | CD-  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
| l l   | ISD        | REWRITERS 853,372  | 853,37                               | 2                                       |                  |  |  |  | 284,429                                  | 284,429                       | 213,322   | 23,702                     | 805,882                                  | 47,490                               |
|       |            | EXTERNAL   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | CD-  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
| I     | ISD        | REWRITERS 853,372  | 853,37                               | 2                                       |                  |  |  |  | 284,429                                  | 284,429                       | 213,322   | 23,702                     | 805,882                                  | 47,490                               |
|       |            |  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | EXTERNAL   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | BACKUP   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | BACKUP<br>and  |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | BACKUP<br>and<br>ARCHIVING   |                                      |   |                  |  |  |  |  |                               |   |                            |  |                                      |
|       |            | BACKUP<br>and<br>ARCHIVING<br>GEAR   |                                      |   | F/ISD/04/42      |  |  |  |  |                               |   |                            |  |                                      |
|       | ICD        | BACKUP<br>and<br>ARCHIVING<br>GEAR<br>(SURESTORE   | 14 554 99                            |   | E/ISD/01/13      |  |  |  | 4 954 477                                | A 95A A77                     | 2.640.957   | 404 540                    | 12 754 250                               | 910 526                              |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886   | 14,564,88                            | 5                                       | E/ISD/01/13      |  |  |  | 4,854,477                                | 4,854,477                     | 3,640,857   | 404,540                    | 13,754,350                               | 810,536                              |
|       | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL  | 14,564,88                            | 5                                       | E/ISD/01/13<br>4 |  |  |  | 4,854,477                                | 4,854,477                     | 3,640,857   | 404,540                    | 13,754,350                               | 810,536                              |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMMEGA ZIP  | 14,564,88                            | 5                                       | E/ISD/01/13<br>4 |  |  |  | 4,854,477                                | 4,854,477                     | 3,640,857   | 404,540                    | 13,754,350                               | 810,536                              |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 1000MB, 40  | 14,564,88                            | 5                                       | E/ISD/01/13<br>4 |  |  |  | 4,854,477                                | 4,854,477                     | 3,640,857   | 404,540                    | 13,754,350                               | 810,536                              |
|       |            | BACKUP and ARCHIVING GEAR (SURESTORE DIT 418)  EXTERNAL LOMEGA ZIP 100MB, 40 PACK MUITI-   |                                      |   | E/ISD/01/13<br>4 |  |  |  |  |                               |   |                            |  |                                      |
|       | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 1000MB, 40  | 14,564,88<br>562,57                  |   | E/ISD/01/13<br>4 |  |  |  | 4,854,477                                | 4,854,477                     | 3,640,857   | 404,540<br>15,625          | 13,754,350                               | 810,536                              |
|       |            | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMMEGA ZIP 100MB, 40 PACK MULTI- COL 562,570  |                                      |   | E/ISD/01/13<br>4 |  |  |  |  |                               |   |                            |  |                                      |
|       |            | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL EXTERNAL  |                                      |   | E/ISD/01/13<br>4 |  |  |  |  |                               |   |                            |  |                                      |
|       |            | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) EXTERNAL LOMNEGA ZIP 100MB, 40 PACK MULTI- COL 562,570  EXTERNAL LOMEGA JAZ  |                                      |   | E/ISD/01/13<br>4 |  |  |  |  |                               |   |                            |  |                                      |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE  | 562,57                               | )                                       | E/ISD/01/13<br>4 |  |  |  | 187,504                                  | 187,504                       | 140,628   | 15,625                     | 531,263                                  | 31,307                               |
| 1     |            | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) EXTERNAL LOMNEGA ZIP 100MB, 40 PACK MULTI- COL 562,570  EXTERNAL LOMEGA JAZ  |                                      | )                                       | E/ISD/01/13<br>4 |  |  |  |  |                               |   |                            |  |                                      |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE  | 562,57                               | )                                       | E/ISD/01/13<br>4 |  |  |  | 187,504                                  | 187,504                       | 140,628   | 15,625                     | 531,263                                  | 31,307                               |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372   | 562,57                               | )                                       | E/ISD/01/13<br>4 |  |  |  | 187,504                                  | 187,504                       | 140,628   | 15,625                     | 531,263                                  | 31,307                               |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418)  EXTERNAL LOMNEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE)  EXTERNAL EXTERNAL EXTERNAL EXTERNAL EXTERNAL EXTERNAL EXTERNAL EXTERNAL   | 562,57                               | )                                       | E/ISD/01/13<br>4 |  |  |  | 187,504                                  | 187,504                       | 140,628   | 15,625                     | 531,263                                  | 31,307                               |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ LOMEGA JAZ LOMEGA JAZ LOMEGA JAZ LOMEGA JAZ  | 562,57                               | )                                       | E/ISD/01/13<br>4 |  |  |  | 187,504                                  | 187,504                       | 140,628   | 15,625                     | 531,263                                  | 31,307                               |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE 2 GB SINGLE 2 GB SINGLE  | 562,57<br>853,37                     | 2                                       | E/ISD/01/13<br>4 |  |  |  | 187,504<br>284,429                       | 187,504<br>284,429            | 140,628<br>213,322                                  | 15,625<br>23,702           | 531,263<br>805,882                       | 31,307<br>47,490                     |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DIT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL 562,570  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  | 562,57                               | 2                                       | E/ISD/01/13<br>4 |  |  |  | 187,504                                  | 187,504                       | 140,628   | 15,625<br>23,702           | 531,263                                  | 31,307                               |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372   | 562,57<br>853,37                     | 2                                       | E/ISD/01/13<br>4 |  |  |  | 187,504<br>284,429                       | 187,504<br>284,429            | 140,628<br>213,322                                  | 15,625<br>23,702           | 531,263<br>805,882                       | 31,307<br>47,490                     |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418)  EXTERNAL LOMMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE)  EXTERNAL LOMEGA   | 562,57<br>853,37                     | 2                                       | E/ISD/01/13<br>4 |  |  |  | 187,504<br>284,429                       | 187,504<br>284,429            | 140,628<br>213,322                                  | 15,625<br>23,702           | 531,263<br>805,882                       | 31,307<br>47,490                     |
| 1     | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL 562,570  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372   | 562,57<br>853,37                     | 2                                       | E/ISD/01/13<br>4 |  |  |  | 187,504<br>284,429                       | 187,504<br>284,429            | 140,628<br>213,322                                  | 15,625<br>23,702           | 531,263<br>805,882                       | 31,307<br>47,490                     |
|       | ISD        | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418)  EXTERNAL LOMMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE)  EXTERNAL LOMEGA   | 562,57<br>853,37                     | 2                                       | E/ISD/01/13<br>4 |  |  |  | 284,429<br>284,429                       | 284,429<br>284,429            | 140,628<br>213,322                                  | 15,625<br>23,702<br>23,702 | 531,263<br>805,882<br>805,882            | 31,307<br>47,490<br>47,490           |
|       | ISD<br>ISD | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL 562,570  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) EXTERNAL LOMEGA DITTO MAX PRO 10 GB   | 562,57<br>853,37<br>853,37           | 2                                       | E/ISD/01/13<br>4 |  |  |  | 187,504<br>284,429                       | 187,504<br>284,429            | 140,628<br>213,322<br>213,322                       | 15,625<br>23,702           | 531,263<br>805,882                       | 31,307<br>47,490                     |
|       | ISD<br>ISD | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418)  EXTERNAL LOMMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE)  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR)  G 552,822  EXTERNAL LOMEGA LOMEGA   | 562,57<br>853,37<br>853,37           | 2                                       | E/ISD/01/13<br>4 |  |  |  | 284,429<br>284,429                       | 284,429<br>284,429            | 140,628<br>213,322<br>213,322                       | 15,625<br>23,702<br>23,702 | 531,263<br>805,882<br>805,882            | 31,307<br>47,490<br>47,490           |
|       | ISD<br>ISD | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL 562,570  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (TO STAN STAN STAN STAN STAN STAN STAN STAN  | 562,57<br>853,37<br>853,37           | 2                                       | E/ISD/01/13<br>4 |  |  |  | 284,429<br>284,429                       | 284,429<br>284,429            | 140,628<br>213,322<br>213,322                       | 15,625<br>23,702<br>23,702 | 531,263<br>805,882<br>805,882            | 31,307<br>47,490<br>47,490           |
|       | ISD<br>ISD | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL 562,570  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 1 GS SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 1 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 1 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR) 652,822 EXTERNAL LOMEGA DITTO MAX PRO 10 GB   | 562,57<br>853,37<br>853,37           | 2                                       | E/ISD/01/13<br>4 |  |  |  | 284,429<br>284,429<br>217,586            | 284,429<br>284,429<br>217,586 | 213,322<br>213,322<br>163,189                       | 23,702<br>23,702<br>18,132 | 531,263<br>805,882<br>805,882<br>616,492 | 31,307<br>47,490<br>47,490<br>36,330 |
|       | ISD<br>ISD | BACKUP and ARCHIVING GEAR (SURESTORE DIT 418)  14,564,886  EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL  562,570  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE)  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR)  G 552,822  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR) G 652,822   | 562,57<br>853,37<br>853,37           | 2                                       | E/ISD/01/13<br>4 |  |  |  | 284,429<br>284,429                       | 284,429<br>284,429            | 140,628<br>213,322<br>213,322                       | 15,625<br>23,702<br>23,702 | 531,263<br>805,882<br>805,882            | 31,307<br>47,490<br>47,490           |
|       | ISD<br>ISD | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- CCL  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR) 652,822  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR) 652,822  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR) 652,822   | 562,57<br>853,37<br>853,37           | 2                                       | E/ISD/01/13<br>4 |  |  |  | 284,429<br>284,429<br>217,586            | 284,429<br>284,429<br>217,586 | 213,322<br>213,322<br>163,189                       | 23,702<br>23,702<br>18,132 | 531,263<br>805,882<br>805,882<br>616,492 | 31,307<br>47,490<br>47,490<br>36,330 |
|       | ISD<br>ISD | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418)  EXTERNAL LOMMEGA ZIP 100MB, 40 PACK MULTI- COL  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE)  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR)  G 52,822  LOMEGA DITTO MAX PRO 10 GB (TECMAR)  G 52,822  LOMEGA DITTO MAX PRO 10 GB (TECMAR)  G 52,822  LOMEGA DITTO MAX PRO 10 GB (TECMAR)  G 52,822  LOMEGA BUZ   | 562,57<br>853,37<br>853,37           | 2                                       | E/ISD/01/13<br>4 |  |  |  | 284,429<br>284,429<br>217,586            | 284,429<br>284,429<br>217,586 | 213,322<br>213,322<br>163,189                       | 23,702<br>23,702<br>18,132 | 531,263<br>805,882<br>805,882<br>616,492 | 31,307<br>47,490<br>47,490<br>36,330 |
|       | ISD ISD    | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418)  14,564,886  EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL  562,570  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE)  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR) FOR 10 GB (TEC | 562,57<br>853,37<br>853,37<br>652,82 | 2 | E/ISD/01/13<br>4 |  |  |  | 284,429<br>284,429<br>217,586            | 284,429<br>284,429<br>217,586 | 140,628<br>213,322<br>213,322<br>163,189            | 23,702<br>23,702<br>18,132 | 531,263<br>805,882<br>805,882<br>616,492 | 31,307<br>47,490<br>47,490<br>36,330 |
|       | ISD<br>ISD | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418) 14,564,886 EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL 562,570  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE) 853,372  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR) 652,822 EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR) 652,822  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR) 652,822  LOMEGA BUZ MULTIMEDI A GEAR 562,570   | 562,57<br>853,37<br>853,37           | 2 | E/ISD/01/13<br>4 |  |  |  | 284,429<br>284,429<br>217,586            | 284,429<br>284,429<br>217,586 | 213,322<br>213,322<br>163,189                       | 23,702<br>23,702<br>18,132 | 531,263<br>805,882<br>805,882<br>616,492 | 31,307<br>47,490<br>47,490<br>36,330 |
|       | ISD ISD    | BACKUP and ARCHIVING GEAR (SURESTORE DLT 418)  14,564,886  EXTERNAL LOMEGA ZIP 100MB, 40 PACK MULTI- COL  562,570  EXTERNAL LOMEGA JAZ 2 GB SINGLE (SCSI DRIVE)  EXTERNAL LOMEGA DITTO MAX PRO 10 GB (TECMAR) FOR 10 GB (TEC | 562,57<br>853,37<br>853,37<br>652,82 | 2                                       | E/ISD/01/13<br>4 |  |  |  | 284,429<br>284,429<br>217,586<br>217,586 | 284,429<br>284,429<br>217,586 | 140,628<br>213,322<br>213,322<br>163,189<br>163,189 | 23,702<br>23,702<br>18,132 | 531,263<br>805,882<br>805,882<br>616,492 | 31,307<br>47,490<br>47,490<br>36,330 |

|     | DIGITIZING                       |            |          |     |  |    |                    |            |           |            |           |
|-----|----------------------------------|------------|----------|-----|--|----|--------------------|------------|-----------|------------|-----------|
| ISD | TABLET 5,590,234                 | 5,590,234  |          |     |  | 1  | 863,225 1,863,225  | 1,397,419  | 155,269   | 5,279,138  | 311,097   |
|     | WINDOWS                          |            |          |     |  |    |                    |            |           |            |           |
|     | NT 30USER                        |            |          |     |  |    |                    |            |           |            |           |
| ISD | LICENSE 4,570,014                | 4,570,014  |          |     |  | 1  | 523,186 1,523,186  | 1,142,389  | 126,932   | 4,315,692  | 254,321   |
|     | ARCINFO/PL                       |            |          |     |  |    |                    |            |           |            |           |
| ISD | OTTING 40,557,408                | 40,557,408 |          |     |  | 13 | 517,784 13,517,784 | 10,138,338 | 1,126,482 | 38,300,388 | 2,257,020 |
|     | ARCINFO/PL                       |            |          |     |  |    |                    |            |           |            |           |
| ISD | OTTING 40,557,408                | 40,557,408 |          |     |  | 13 | 517,784 13,517,784 | 10,138,338 | 1,126,482 | 38,300,388 | 2,257,020 |
|     | ARCINFO/EX                       |            |          |     |  |    |                    | , ,        |           | , ,        |           |
| ISD | TENSION 5,919,893                | 5,919,893  |          |     |  | 1  | 973,100 1,973,100  | 1,479,825  | 164,425   | 5,590,451  | 329,442   |
| 155 | ARCINFO/EX                       | 3,313,833  |          |     |  |    | 373,100            | 1,-175,025 | 101,123   | 3,550,451  | 323,-1-2  |
| ISD | TENSION 5,919,893                | 5,919,893  |          |     |  | 1  | 973,100 1,973,100  | 1,479,825  | 164,425   | 5,590,451  | 329,442   |
| ISD | TIN 5,919,893                    | 5,919,893  |          |     |  |    | 973,100 1,973,100  | 1,479,825  | 164,425   | 5,590,451  | 329,442   |
| ISD | TIN 5,919,893                    | 5,919,893  |          |     |  |    | 973,100 1,973,100  | 1,479,825  | 164,425   | 5,590,451  | 329,442   |
|     |                                  |            |          |     |  |    |                    |            |           |            |           |
| ISD | GRID 5,919,893<br>GRID 5,919,893 | 5,919,893  |          |     |  |    | 973,100 1,973,100  | 1,479,825  | 164,425   | 5,590,451  | 329,442   |
| ISD |                                  | 5,919,893  |          |     |  |    | 973,100 1,973,100  | 1,479,825  | 164,425   | 5,590,451  | 329,442   |
| ISD | ARCSCAN 5,920,423                | 5,920,423  |          |     |  |    | 973,277 1,973,277  | 1,479,958  | 164,440   | 5,590,951  | 329,472   |
| ISD | ARCSCAN 5,920,423                | 5,920,423  |          |     |  | 1  | 973,277 1,973,277  | 1,479,958  | 164,440   | 5,590,951  | 329,472   |
|     | ARCPRESS                         |            |          |     |  |    |                    |            |           |            |           |
|     | FOR ARC                          |            |          |     |  |    |                    |            |           |            |           |
| ISD | INFO 3,164,040                   | 3,164,040  |          |     |  | 1  | 054,575 1,054,575  | 790,931    | 87,881    | 2,987,961  | 176,079   |
|     | ARCPRESS                         |            |          |     |  |    |                    |            |           |            |           |
|     | FOR ARC                          |            |          |     |  |    |                    |            |           |            |           |
| ISD | INFO 3,164,040                   | 3,164,040  |          |     |  | 1  | 054,575 1,054,575  | 790,931    | 87,881    | 2,987,961  | 176,079   |
|     | ARC INFO                         |            |          |     |  |    |                    |            |           |            |           |
|     | PRINTED                          |            |          |     |  |    |                    |            |           |            |           |
|     | DOCUMENT                         |            |          |     |  |    |                    |            |           |            |           |
| ISD | S 1,835,638                      | 1,835,638  |          |     |  |    | 611,818 611,818    | 458,864    | 50,985    | 1,733,484  | 102,153   |
| 130 | ARC INFO                         | 1,033,030  |          |     | <del>                                     </del> |    | ,010 011,010       | 30,004     | 20,203    | 1,, 33,404 | 102,133   |
|     | SPECIAL                          |            |          |     |  |    |                    |            |           |            |           |
|     | ANALYST                          |            |          |     |  |    |                    |            |           |            |           |
|     |                                  |            |          |     |  |    |                    |            |           |            |           |
|     | +3D FOR                          |            |          |     |  |    |                    |            |           |            |           |
| ISD | UNIX 6,751,697                   | 6,751,697  |          |     |  | 2  | 250,341 2,250,341  | 1,687,755  | 187,528   | 6,375,965  | 375,732   |
|     | ARC INFO                         |            |          |     |  |    |                    |            |           |            |           |
|     | SPECIAL                          |            |          |     |  |    |                    |            |           |            |           |
|     | ANALYST                          |            |          |     |  |    |                    |            |           |            |           |
|     | +3D FOR                          |            |          |     |  |    |                    |            |           |            |           |
| ISD | UNIX 6,751,697                   | 6,751,697  |          |     |  | 2  | 250,341 2,250,341  | 1,687,755  | 187,528   | 6,375,965  | 375,732   |
|     |                                  |            |          |     |  |    |                    |            |           |            |           |
|     | ARCVIEW 3D                       |            |          |     |  |    |                    |            |           |            |           |
|     | ANALYST                          |            |          |     |  |    |                    |            |           |            |           |
| ISD | FOR UNIX 6,751,697               | 6,751,697  |          |     |  | 2  | 250,341 2,250,341  | 1,687,755  | 187,528   | 6,375,965  | 375,732   |
|     |                                  |            |          |     |  |    |                    |            |           |            |           |
|     | ARCVIEW 3D                       |            |          |     |  |    |                    |            |           |            |           |
|     | ANALYST                          |            |          |     |  |    |                    |            |           |            |           |
| ISD | FOR UNIX 6,751,697               | 6,751,697  |          |     |  | 2  | 250,341 2,250,341  | 1 687 755  | 187,528   | 6,375,965  | 375,732   |
| 155 | ARCVIEW                          | 6,731,637  |          |     |  |    | 2,230,341          | 1,007,733  | 107,520   | 0,575,505  | 575,752   |
|     | 3.2 FOR                          |            |          |     |  |    |                    |            |           |            |           |
|     | WINDOWS                          |            |          |     |  |    |                    |            |           |            |           |
| ISD | NT 2,737,400                     | 2 727 400  |          |     |  |    | 042 275            | 504 202    | 70.024    | 2 505 064  | 452.226   |
|     | -,,,,,,,,                        | 2,737,400  |          |     |  |    | 912,375 912,375    | 684,282    | 76,031    | 2,585,064  | 152,336   |
| ISD | ORACLE BI 2,359,242              | 2,359,242  |          |     | +          |    | 786,335 786,335    |            | 65,528    | 2,227,950  | 131,292   |
| ISD | ORACLE BI 2,359,242              | 2,359,242  |          |     | +  |    | 786,335 786,335    | 589,751    | 65,528    | 2,227,950  | 131,292   |
|     |                                  |            |          |     |  |    |                    |            |           |            |           |
|     |                                  |            |          |     |  |    |                    |            |           |            |           |
| 1   | ERCLAS                           |            |          |     |  |    |                    |            |           |            |           |
|     | IMAGINE 8.4                      |            |          |     |  |    |                    |            |           |            |           |
| ISD | PROFESSION 17,317,295            | 17,317,295 |          |     |  | 5  | 771,854 5,771,854  | 4,328,891  | 480,988   | 16,353,588 | 963,707   |
|     | OEM                              |            |          |     |  |    |                    | Ι 7        |           |            | 7         |
|     | MICROSOFT                        |            |          |     |  |    |                    |            |           |            |           |
| ISD | OFFICE 447,326                   | 447,326    |          |     |  |    | 149,094 149,094    | 111,820    | 12,424    | 422,432    | 24,894    |
|     | OEM                              |            |          |     |  |    |                    |            |           |            |           |
|     | MICROSOFT                        |            |          |     |  |    |                    |            |           |            |           |
| ISD | OFFICE 447,326                   | 447,326    |          |     |  |    | 149,094 149,094    | 111,820    | 12,424    | 422,432    | 24,894    |
|     | OEM TAY/325                      | 117,325    |          |     |  |    | 2.5,554            | ,          | -, *      | ,          | - /       |
|     | MICROSOFT                        |            |          |     |  |    |                    |            |           |            |           |
| ISD | OFFICE 447,326                   | 447,326    |          |     |  |    | 149,094 149,094    | 111,820    | 12,424    | 422,432    | 24,894    |
| 130 | OEM 447,326                      | 447,320    |          |     |  |    | 143,034            | 111,020    | 12,424    | 422,432    | 24,074    |
| 1   | MICROSOFT                        |            |          |     |  |    |                    |            |           |            |           |
| 100 |                                  |            |          |     |  |    | 140.004            | 444.000    | 42.420    | 422 422    | 24.004    |
| ISD | OFFICE 447,326                   | 447,326    |          |     | +  |    | 149,094 149,094    | 111,820    | 12,424    | 422,432    | 24,894    |
|     | OEM                              |            |          |     |  |    |                    |            |           |            |           |
|     | MICROSOFT                        |            |          |     |  |    |                    |            |           |            |           |
| ISD | OFFICE 447,326                   | 447,326    |          |     |  |    | 149,094 149,094    | 111,820    | 12,424    | 422,432    | 24,894    |
|     | OEM                              |            |          |     |  |    |                    |            |           |            |           |
|     | MICROSOFT                        |            |          |     |  |    |                    |            |           |            |           |
| ISD | OFFICE 447,326                   | 447,326    | <u> </u> |     | <u>                                     </u>     |    | 149,094 149,094    | 111,820    | 12,424    | 422,432    | 24,894    |
|     | OEM                              |            |          |     |  |    |                    |            |           |            |           |
|     | MICROSOFT                        |            |          |     |  |    |                    |            |           |            |           |
| ISD | OFFICE 447,326                   | 447,326    |          |     |  |    | 149,094 149,094    | 111,820    | 12,424    | 422,432    | 24,894    |
|     |                                  | 417,520    | 1        | 1 1 |  |    |                    |            | -, *      | ,          |           |

|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
|------|---------------------|---------|--|---------|---|---|--|---|-----------|---------|---------|--------|----------|--------|
| les. | MICROSOFT<br>OFFICE | 447,326 |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OEM                 | 447,320 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  | ,       |   |   |  |   |           | ,,,,    |         |        | ,        | ,,,    |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ICD. | MICROSOFT           | 447.000 |  | 447.006 |   |   |  |   | 440.004   | 440.004 | 444 020 | 42.424 | 422 422  | 24.004 |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM<br>MICROSOFT    |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
| 130  | OEM                 | 447,520 |  | 447,520 |   |   |  |   | 145,054   | 145,054 | 111,020 | 12,121 | -122,452 | 24,054 |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
|      | MICROSOFT           |         |  |         |   | 1 |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  | I |           | T       |         | T      |          | 1      |
|      | MICROSOFT           |         |  |         |   | 1 |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  | 1 | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
|      | MICROSOFT           | 447.000 |  | 447.226 |   | 1 |  |   | 440.004   | 440.00  | 444.077 | 42.42  | 422 422  | 24.004 |
| ISD  | OFFICE<br>OEM       | 447,326 |  | 447,326 |   |   | <del>                                     </del> | + | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422 422  | 24 904 |
| 130  | OEM                 | 447,320 |  | 447,320 |   |   |  |   | 145,054   | 145,054 | 111,020 | 12,424 | 422,432  | 24,894 |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 | ,       |  | ,       |   |   |  |   | 2.10,000  | - 10,00 | ,       | ,      | ,        | 2.,00  |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | MICROSOFT<br>OFFICE | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
| 130  | OEM                 | 447,320 |  | 447,320 |   |   |  |   | 149,094   | 149,094 | 111,620 | 12,424 | 422,432  | 24,894 |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
| 1.55 | OEM                 |         |  | ,520    |   |   |  |   | 0,004     | ,05.4   |         | ,      | ,-52     | ,05.4  |
|      | MICROSOFT           |         |  |         |   | 1 |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
|      | MICROSOFT           |         |  |         |   | 1 |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
|      | MICROSOFT           |         |  |         |   | 1 |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  | 1 | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | MICROSOFT<br>OFFICE | 447 226 |  | 447,326 |   | 1 |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422 422  | 24 904 |
| ISD  | OFFICE              | 447,326 |  | 447,320 |   | + |  | + | 149,094   | 149,094 | 111,620 | 12,424 | 422,432  | 24,894 |
|      | MICROSOFT           |         |  |         |   | 1 |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
| 130  | OEM                 | ,       |  | ,520    |   | 1 |  |   | 1-15,05-7 | 13,034  | 111,020 | 12,727 | 122,132  | 24,034 |
|      | MICROSOFT           |         |  |         |   |   |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   | 1 |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           | 7       |         | , .    |          |        |
|      | MICROSOFT           |         |  |         |   | 1 |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  | 1 | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
|      | MICROSOFT           |         |  |         |   | 1 |  |   |           |         |         |        |          |        |
| ISD  | OFFICE              | 447,326 |  | 447,326 |   |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |
|      | OEM                 |         |  |         |   |   |  |   |           |         |         |        |          |        |
|      | MICROSOFT           | 447.226 |  |         |   | 1 |  |   | 440       | 440     | 444     | 45     | 422      | 24     |
| ISD  | OFFICE              | 447,326 | <del>                                     </del> | 447,326 | 1 |   |  |   | 149,094   | 149,094 | 111,820 | 12,424 | 422,432  | 24,894 |

|     |     |                             |             | , | <br>  | <br>, |            | ı       | 1       | 1      |         |        |
|-----|-----|-----------------------------|-------------|---|---|-------|------------|---------|---------|--------|---------|--------|
|     |     | OEM<br>MICROSOFT            |             |   |   |       |            |         |         |        |         |        |
| 1   | SD  | OFFICE 447,326 OEM          | 447,326     |   |   |       | 149,094    | 149,094 | 111,820 | 12,424 | 422,432 | 24,894 |
|     | ISD | MICROSOFT OFFICE 447,326    | 447,326     |   |   |       | 149,094    | 149,094 | 111,820 | 12,424 | 422,432 | 24,894 |
| ľ   | 30  | OEM                         | 447,320     |   |   |       | 143,034    | 145,054 | 111,820 | 12,424 | 422,432 | 24,654 |
| ı   | ISD | MICROSOFT OFFICE 447,326    | 447,326     |   |   |       | 149,094    | 149,094 | 111,820 | 12,424 | 422,432 | 24,894 |
|     |     | OEM<br>MICROSOFT            |             |   |   |       |            |         |         |        |         |        |
| ı   | ISD | OFFICE 447,326              | 447,326     |   |   |       | 149,094    | 149,094 | 111,820 | 12,424 | 422,432 | 24,894 |
| ı   | SD  | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | SD  | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | SD  | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     |     | NORTON                      |             |   |   |       |            | ·       |         |        |         |        |
|     | ISD | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| - 1 | SD  | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| I   | ISD | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| ı   | SD  | ANTIVIRUS 179,696           | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| ı   | SD  | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | SD  | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | ISD | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | ISD | NORTON<br>ANTIVIRUS 179,696 |             |   |   |       |            |         |         |        |         |        |
|     |     | NORTON                      | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| 1   | SD  | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| - 1 | ISD | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| I   | ISD | ANTIVIRUS 179,696           | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| 1   | SD  | ANTIVIRUS 179,696           | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| ı   | ISD | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | ISD | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | ISD | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | ISD | NORTON                      | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     |     | NORTON                      |             |   |   |       |            |         |         |        |         |        |
|     | SD  | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | SD  | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| l l | ISD | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| ı   | ISD | ANTIVIRUS 179,696           | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| I   | SD  | NORTON ANTIVIRUS 179,696    | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | ISD | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | ISD | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | ISD | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     |     | NORTON                      |             |   |   |       |            |         |         |        |         |        |
|     | ISD | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | SD  | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | SD  | ANTIVIRUS 179,696<br>NORTON | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | SD  | ANTIVIRUS 179,696           | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | SD  | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | SD  | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
|     | ISD | NORTON<br>ANTIVIRUS 179,696 | 179,696     |   |   |       | 59,893     | 59,893  | 44,919  | 4,991  | 169,695 | 10,000 |
| · ' |     | 273/030                     | <br>173,030 |   | <br>l – – – – – – – – – – – – – – – – – – – | <br>- | <br>33,033 | 33,033  | ,525    | -1,551 | 100,000 | _0,000 |

|          | ICD.       | NORTON 170 COC                      | 170.000            |  |      |       | E0 003            | FO 902            | 44.010            | 4.001           | 100.005            | 10.000          |
|----------|------------|-------------------------------------|--------------------|--|------|-------|-------------------|-------------------|-------------------|-----------------|--------------------|-----------------|
| l l      | ISD        | ANTIVIRUS 179,696<br>NORTON         | 179,696            |  |      |       | 59,893            | 59,893            | 44,919            | 4,991           | 169,695            | 10,000          |
| 1        | ISD        | ANTIVIRUS 179,696                   | 179,696            |  |      |       | 59,893            | 59,893            | 44,919            | 4,991           | 169,695            | 10,000          |
|          |            | NORTON                              |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          | ISD        | ANTIVIRUS 179,696<br>NORTON         | 179,696            |  |      |       | 59,893            | 59,893            | 44,919            | 4,991           | 169,695            | 10,000          |
| 1        | ISD        | ANTIVIRUS 179,696                   | 179,696            |  |      |       | 59,893            | 59,893            | 44,919            | 4,991           | 169,695            | 10,000          |
|          |            | NORTON                              |                    |  |      |       |                   |                   |                   |                 |                    |                 |
| 1        | ISD        | ANTIVIRUS 179,696                   | 179,696            |  |      |       | 59,893            | 59,893            | 44,919            | 4,991           | 169,695            | 10,000          |
|          | ISD        | NORTON<br>ANTIVIRUS 179,696         | 179,696            |  |      |       | 59,893            | 59,893            | 44,919            | 4,991           | 169,695            | 10,000          |
|          |            | OEM                                 |                    |  |      |       |                   |                   | •                 |                 |                    |                 |
|          | ICD.       | MICROSOFT OFFICE 447,326            | 447.226            |  |      |       | 140.004           | 140.004           | 111 020           | 12 424          | 422 422            | 24.004          |
| -        | ISD        | OFFICE 447,326<br>OEM               | 447,326            |  |      |       | 149,094           | 149,094           | 111,820           | 12,424          | 422,432            | 24,894          |
|          |            | MICROSOFT                           |                    |  |      |       |                   |                   |                   |                 |                    |                 |
| I        | ISD        | OFFICE 447,326                      | 447,326            |  |      |       | 149,094           | 149,094           | 111,820           | 12,424          | 422,432            | 24,894          |
|          |            | OEM<br>MICROSOFT                    |                    |  |      |       |                   |                   |                   |                 |                    |                 |
| 1        | ISD        | OFFICE 447,326                      | 447,326            |  |      |       | 149,094           | 149,094           | 111,820           | 12,424          | 422,432            | 24,894          |
|          |            | OEM                                 |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          | ISD        | MICROSOFT<br>OFFICE 447,326         | 447,326            |  |      |       | 149,094           | 149,094           | 111,820           | 12,424          | 422,432            | 24,894          |
|          |            | PROJECT                             |                    |  |      |       |                   |                   |                   |                 |                    |                 |
| 1        | ISD        | 2000 1,108,410                      | 1,108,410          |  |      |       | 369,433           | 369,433           | 277,075           | 30,786          | 1,046,727          | 61,683          |
|          | ISD        | FRONT PAGE<br>2000 355,802          | 355,802            |  |      |       | 118,589           | 118,589           | 88,942            | 9,882           | 336,002            | 19,800          |
|          |            | WORKS STE                           |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          | ISD        | 2000 264,826<br>VISUAL              | 264,826            |  |      |       | 88,266            | 88,266            | 66,200            | 7,356           | 250,088            | 14,738          |
|          |            | STUDIO                              |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          |            | ENTERPRISE                          |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          | ISD        | 6.0 3,493,717                       | 3,493,717          |  |      |       | 1,164,456         | 1,164,456         | 873,342           | 97,038          | 3,299,291          | 194,425         |
|          |            | VISUAL<br>BASIC ENTP                |                    |  |      |       |                   |                   |                   |                 |                    |                 |
| I        | ISD        | 6.0 2,805,275                       | 2,805,275          |  |      |       | 934,998           | 934,998           | 701,248           | 77,916          | 2,649,161          | 156,114         |
|          | ISD        | VISUAL<br>FOXPRO 6.0 1,195,677      | 1,195,677          |  |      |       | 398,519           | 398,519           | 298,889           | 33,210          | 1,129,138          | 66,539          |
| <u> </u> | 130        | FOXPRO 6.0 1,195,677 PUBLISHER      | 1,153,077          |  |      |       | 350,315           | 350,315           | 230,003           | 33,210          | 1,125,136          | 00,335          |
| 1        | ISD        | 2000 264,826                        | 264,826            |  |      |       | 88,266            | 88,266            | 66,200            | 7,356           | 250,088            | 14,738          |
|          | ISD        | PICTURE IT 2000 158,166             | 158,166            |  |      |       | 52,717            | 52,717            | 39,537            | 4,393           | 149,364            | 8,802           |
|          | .55        | NT 130,100                          | 150,100            |  |      |       | 32,717            | 32,717            | 33,337            | 4,555           | 145,504            | 0,002           |
|          |            | WORKSTATI                           |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          | ISD<br>ISD | ON 4.0 710,859<br>??AUDIO?? 123,248 | 710,859<br>123,248 |  |      |       | 236,929<br>41,079 | 236,929<br>41,079 | 177,697<br>30,809 | 19,744<br>3,423 | 671,299<br>116,389 | 39,559<br>6,859 |
| ľ        | 130        | PHOTODRA                            | 123,240            |  |      |       | 41,073            | 41,073            | 30,003            | 3,423           | 110,303            | 0,033           |
| 1        | ISD        | W 2000 293,915                      | 293,915            |  |      |       | 97,962            | 97,962            | 73,471            | 8,163           | 277,559            | 16,356          |
|          | ISD        | ACCESS 2000 739,948                 | 739,948            |  |      |       | 246,625           | 246,625           | 184,968           | 20,552          | 698,770            | 41,178          |
|          |            | JAVA+++PRO                          |                    |  |      |       |                   |                   |                   |                 |                    |                 |
| 1        | ISD        | 6.0 1,195,677                       | 1,195,677          |  |      |       | 398,519           | 398,519           | 298,889           | 33,210          | 1,129,138          | 66,539          |
|          | ISD        | 98 AT A<br>GLANCE 101,930           | 101,930            |  |      |       | 33,973            | 33,973            | 25,480            | 2,831           | 96,258             | 5,672           |
|          |            | 98 STEP BY                          |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          | ISD        | STEP 117,437                        | 117,437            |  |      |       | 39,142            | 39,142            | 29,356            | 3,262           | 110,902            | 6,535           |
| ı        | ISD        | RESOURCE<br>KIT 191,140             | 191,140            |  |      |       | 63,707            | 63,707            | 47,780            | 5,309           | 180,503            | 10,637          |
|          |            |                                     |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          |            | HOME<br>ESSENTIAL                   |                    |  |      |       |                   |                   |                   |                 |                    |                 |
| ı        | ISD        | 98W/ACTIVE 408,329                  | 408,329            |  |      |       | 136,096           | 136,096           | 102,072           | 11,341          | 385,605            | 22,723          |
|          |            | LOTUS                               |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          | ISD        | SMART<br>SUITE 9.5 953,268          | 953,268            |  |      |       | 317,724           | 317,724           | 238,293           | 26,477          | 900,219            | 53,049          |
| l l      |            | WORD 933,208                        | 333,208            |  |      |       | 311,124           | 311,124           | 230,233           | 20,477          | 300,213            | 33,043          |
|          |            | PERFECT                             |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          | ISD        | 2000 SUITE<br>9.5 856,304           | 856,304            |  |      |       | 285,406           | 285,406           | 214,055           | 23,784          | 808,651            | 47,653          |
|          |            | COREL                               |                    |  |      |       | 200,400           | 200,400           |                   |                 |                    |                 |
| 1        | ISD        | DRAW 8.0 1,079,321                  | 1,079,321          |  |      |       | 359,738           | 359,738           | 269,803           | 29,978          | 1,019,257          | 60,064          |
|          |            | COREL<br>PRINT                      |                    |  |      |       |                   |                   |                   |                 |                    |                 |
| l        | ISD        | HOUSE V4.0 109,684                  | 109,684            |  |      |       | <br>36,558        | 36,558            | 27,418            | 3,046           | 103,580            | 6,104           |
|          |            | COREL                               |                    |  |      |       |                   |                   |                   |                 |                    |                 |
|          | ISD        | GALLERY<br>200,000 229,908          | 229,908            |  |      |       | 76,628            | 76,628            | 57,471            | 6,386           | 217,114            | 12,794          |
| 1.       |            | , 225,500                           | <br>223,300        |  | <br> | <br>· | <br>,0,020        | , 0,020           | 37,471            | 0,550           |                    | 12,734          |

|     | QUICK                   |           |     |           |  |         |         |         |        |           |     |
|-----|-------------------------|-----------|-----|-----------|--|---------|---------|---------|--------|-----------|-----|
| ISD | BOOKS 2000              | 313,308   |     | 313,308   |  | 104,425 | 104,425 | 78,319  | 8,702  | 295,872   | 17  |
|     | MASTER                  |           |     |           |  |         |         | ,       | ,      |           |     |
|     | CLIPS                   |           |     |           |  |         |         |         |        |           |     |
| ISD | 303,000                 | 206,648   |     | 206,648   |  | 68,876  | 68,876  | 51,657  | 5,740  | 195,148   | 11  |
|     | MASTER                  |           |     |           |  |         |         |         |        |           |     |
| ISD | CLIPS EM<br>ANIMATOR    | 119,380   |     | 440 200   |  | 20.700  | 20.700  | 20.042  | 2 246  | 442 727   | 6   |
| וטט | WINDELETE               | 119,380   |     | 119,380   |  | 39,789  | 39,789  | 29,842  | 3,316  | 112,737   | b   |
| ISD | DELUXE 5.0              | 119,380   |     | 119,380   |  | 39,789  | 39,789  | 29,842  | 3,316  | 112,737   | 6   |
| 130 | NETACCELER              | 113,300   |     | 115,500   |  | 33,783  | 33,763  | 23,042  | 3,310  | 112,737   | -   |
| ISD | ATOR V5.0               | 119,380   |     | 119,380   |  | 39,789  | 39,789  | 29,842  | 3,316  | 112,737   | 6   |
|     | TURBO CAD               |           |     |           |  |         |         |         |        |           |     |
| ISD | PRO 6.5                 | 759,341   |     | 759,341   |  | 253,088 | 253,088 | 189,816 | 21,091 | 717,083   | 42  |
|     | DELPHI                  |           |     |           |  |         |         |         |        |           |     |
|     | PROFFESION              |           |     |           |  |         |         |         |        |           |     |
| ISD | AL 5.0                  | 1,302,337 |     | 1,302,337 |  | 434,069 | 434,069 | 325,552 | 36,172 | 1,229,862 | 72  |
|     | JBUILDER<br>VERSION 3.5 |           |     |           |  |         |         |         |        |           |     |
| ISD | PRO                     | 1,306,205 |     | 1,306,205 |  | 435,358 | 435,358 | 326,519 | 36,280 | 1,233,515 | 72  |
|     | BORLAND                 | 2,000,200 |     | -,000,000 |  | ,       | ,       | 020,020 | 00,200 | 2,200,020 |     |
|     | C++ SUITE               |           |     |           |  |         |         |         |        |           |     |
| ISD | STE                     | 191,123   |     | 191,123   |  | 63,701  | 63,701  | 47,776  | 5,308  | 180,487   | 10  |
|     |                         |           |     |           |  |         |         |         |        |           |     |
|     | C++ BUILDER             |           |     |           |  |         |         |         |        |           |     |
|     | PROFESSION              |           |     |           |  |         |         |         |        |           |     |
| ISD | AL                      | 1,312,034 |     | 1,312,034 |  | 437,301 | 437,301 | 327,976 | 36,442 | 1,239,019 | 73  |
|     | MYOB<br>ACCOUNTIN       |           |     |           |  |         |         |         |        |           |     |
| ISD | G                       | 1,040,535 |     | 1,040,535 |  | 346,810 | 346,810 | 260,108 | 28,901 | 982,630   | 57  |
| 150 | TV PHONE                | 1,040,555 |     | 1,040,333 |  | 340,010 | 340,010 | 200,100 | 20,501 | 302,030   | 37  |
| ISD | CARD                    | 408,329   |     | 408,329   |  | 136,096 | 136,096 | 102,072 | 11,341 | 385,605   | 22  |
|     | AVERKEY                 |           |     |           |  |         |         | ,       |        |           |     |
|     | 300 GOLD                |           |     |           |  |         |         |         |        |           |     |
| ISD | PC/MAC                  | 460,678   |     | 460,678   |  | 153,544 | 153,544 | 115,158 | 12,795 | 435,042   | 25, |
|     | SYSTEM                  |           |     |           |  |         |         |         |        |           |     |
| ISD | WOKS                    | 284,219   |     | 284,219   |  | 94,730  | 94,730  | 71,048  | 7,894  | 268,402   | 15  |
| ISD | UTILITIES<br>2000       | 167,862   |     | 167,862   |  | 55,948  | 55,948  | 41,961  | 4,662  | 158,521   |     |
| טפו | PC                      | 107,802   |     | 107,802   |  | 33,948  | 55,948  | 41,961  | 4,002  | 156,521   | 9   |
|     | ANYWHERE                |           |     |           |  |         |         |         |        |           |     |
|     | VERSION                 |           |     |           |  |         |         |         |        |           |     |
|     | HOST AND                |           |     |           |  |         |         |         |        |           |     |
| ISD | REMOTE                  | 458,753   |     | 458,753   |  | 152,902 | 152,902 | 114,677 | 12,742 | 433,224   | 25, |
|     | TOUCHAS                 |           |     |           |  |         |         |         |        |           |     |
|     | NETOPTIMIS              |           |     |           |  |         |         |         |        |           |     |
| ISD | ER                      | 125,191   |     | 125,191   |  | 41,726  | 41,726  | 31,295  | 3,477  | 118,224   | 6   |
|     | NORTON<br>UTILITIES     |           |     |           |  |         |         |         |        |           |     |
| ISD | FOR NT                  | 272,579   |     | 272,579   |  | 90,851  | 90,851  | 68,138  | 7,571  | 257,410   | 15  |
| 130 | WIN FAX                 | 212,313   |     | 2/2,5/9   |  | 90,851  | 90,851  | 00,130  | 7,571  | 257,410   | 15  |
|     | PRO RET                 |           |     |           |  |         |         |         |        |           |     |
| ISD | V10.0                   | 235,737   |     | 235,737   |  | 78,571  | 78,571  | 58,928  | 6,548  | 222,618   | 13  |
|     | WINFAX PRO              |           |     |           |  |         |         |         |        |           |     |
|     | SLVP (10-               |           |     |           |  |         |         |         |        |           |     |
| ISD | 24)LIC                  | 206,648   |     | 206,648   |  | 68,876  | 68,876  | 51,657  | 5,740  | 195,148   | 11  |
|     | WINFAX PRO              |           |     |           |  |         |         |         |        |           |     |
| ıco | SLVP (10-               | 200.00    |     | 200 0:-   |  | ca      | CO 0=-  | F4 65-  |        | 105 110   |     |
| ISD | 24)LIC<br>WINFAX PRO    | 206,648   |     | 206,648   |  | 68,876  | 68,876  | 51,657  | 5,740  | 195,148   | 11  |
|     | SLVP (10-               |           |     |           |  |         |         |         |        |           |     |
| ISD | 24)LIC                  | 206,648   |     | 206,648   |  | 68,876  | 68,876  | 51,657  | 5,740  | 195,148   | 11  |
| 1   | WINFAX PRO              | 25,210    |     | 223,540   |  | 23,070  | 20,0.0  | . =,==/ | -,     | , =       |     |
|     | SLVP (10-               |           |     |           |  |         |         |         |        |           |     |
| ISD | 24)LIC                  | 206,648   |     | 206,648   |  | 68,876  | 68,876  | 51,657  | 5,740  | 195,148   | 11  |
|     | WINFAX PRO              |           |     |           |  |         |         |         |        | T         |     |
|     | SLVP (10-               |           |     |           |  |         |         |         |        |           |     |
| ISD | 24)LIC                  | 206,648   |     | 206,648   |  | 68,876  | 68,876  | 51,657  | 5,740  | 195,148   | 11  |
|     | WINFAX PRO              |           | .   |           |  |         |         |         |        |           |     |
|     | SLVP (10-<br>24)LIC     | 200.00    |     | 200 0:-   |  | ca      | CO 0=-  | F4 65-  |        | 105 110   |     |
| 165 |                         | 206,648   |     | 206,648   |  | 68,876  | 68,876  | 51,657  | 5,740  | 195,148   | 11  |
| ISD |                         |           |     |           |  |         |         |         |        |           |     |
| ISD | WINFAX PRO              |           | . [ |           |  | 68,876  | 68,876  | 51,657  | 5,740  | 195,148   | 11  |
|     | SLVP (10-               | 206 648   |     | 206 648   |  |         |         |         |        |           |     |
| ISD | SLVP (10-<br>24)LIC     | 206,648   |     | 206,648   |  | 00,070  | 00,070  | 31,037  | 3,740  | 200,210   |     |
|     | SLVP (10-               | 206,648   |     | 206,648   |  | 00,070  | 00,070  | 31,037  | 3,740  |           |     |

| Second Column  |       |                     |           |  |                |          |             |           |                 |           |         |
|--|-------|---------------------|-----------|--|----------------|----------|-------------|-----------|-----------------|-----------|---------|
| Property    |       | WINFAX PRO          |           |  |                |          |             |           |                 |           |         |
| STATE   STAT   |       |                     |           |  |                |          |             |           |                 |           |         |
| Control   Cont   | ISD   | 24)LIC 206,648      | 206,648   |  |                | 68,87    | 68,876      | 51,657    | 5,740           | 195,148   | 11,500  |
| 20   MIC   MARC   1,000   1,   |       | WINFAX PRO          |           |  |                |          |             |           |                 |           |         |
| Company   Comp   |       | SLVP (10-           |           |  |                |          |             |           |                 |           |         |
| Processor   Proc   | ISD   | 24)LIC 206,648      | 206,648   |  |                | 68,87    | 68,876      | 51,657    | 5,740           | 195,148   | 11,500  |
| Column   C   |       | PC                  |           |  |                |          |             |           |                 |           |         |
| Pos   Marcine    |       | ANYWHERE            |           |  |                |          |             |           |                 |           |         |
| Company   Comp   |       | REMOTE              |           |  |                |          |             |           |                 |           |         |
| Company   Comp   | ISD   |                     | 458,753   |  |                | 152,90   | 152,902     | 114,677   | 12,742          | 433,224   | 25,530  |
| CAMANANE   15,005     |       |                     |           |  |                |          |             |           |                 |           |         |
| 100   1,000    |       |                     |           |  |                |          |             |           |                 |           |         |
| SO   | ISD   |                     | 150.395   |  |                | 50.12    | 50.126      | 37.595    | 4.177           | 142.025   | 8.369   |
|  |       |                     |           |  |                |          |             |           |                 |           |         |
| So   |       | 300.10              | 507,233   |  |                | 105,00   | 105,001     | 120,750   | 14,000          | 475,007   | 20,220  |
| So   |       | ADORE               |           |  |                |          |             |           |                 |           |         |
| DOCATION   Control   Con   | ISD   |                     | 1 406 265 |  |                | 400 70   | 400 705     | 274 020   | 41 550          | 1 412 000 | 92 267  |
| Price   Pric   | 130   |                     | 1,490,203 |  |                | 450,70   | 450,703     | 374,023   | 41,335          | 1,412,550 | 03,207  |
| \$\frac{1}{2} \frac{1}{2} \fr  |       |                     |           |  |                |          |             |           |                 |           |         |
| DO   | ICD   |                     | 4 224 452 |  |                |          |             | 200 505   | 24 207          | 4 465 765 | 50 500  |
| Description   1,204,100   1,   |       |                     |           |  |                |          |             |           |                 |           |         |
| SOCIAL   1,000   1,0   | ISD   |                     | 130,773   |  |                | 40,23    | 40,255      | 34,090    | 3,834           | 131,050   | 1,723   |
| NAME   1,256,100   |       |                     |           |  |                |          |             |           |                 |           |         |
| 100   17100   1,294,100   1,294,000   1,   |       |                     |           |  |                |          |             |           |                 |           |         |
| \$\begin{array}{c c c c c c c c c c c c c c c c c c c  |       |                     |           |  |                |          |             |           |                 |           |         |
| SO   WESCH   59,666   693,665   693,665   94,705   94,7   | ISD   | STUDIO 2,204,100    | 2,204,100 |  |                | 734,62   | 734,626     | 550,970   | 61,219          | 2,081,441 | 122,658 |
| SO   WESCH   59,666   693,665   693,665   94,705   94,7   |       |                     |           |  |                |          |             |           |                 |           |         |
| PRESIDENCE   1987-100   1987-10   |       |                     |           |  |                |          |             |           |                 |           |         |
| 90 YESON 98,786   996,786   935,050   331,050   241,742   25,330   84,454   93,351   00 OMERICAN 10,300   10,00 | ISD   |                     | 691,466   |  |                | 230,46   | 230,466     | 172,849   | 19,205          | 652,986   | 38,480  |
| SIMP   |       |                     |           |  |                |          |             |           |                 |           |         |
| SQ   APPARAGE   2-63,005   50,000   5   | ISD   |                     | 904,786   |  |                | 301,56   | 301,565     | 226,174   | 25,130          | 854,435   | 50,351  |
| SECONDAY    |       |                     |           |  |                |          |             |           |                 |           |         |
| SO   MANAGER   546,000   346,000   313,989   315,689   315,689   315,689   315,689   335,081   30,388   7074, 70   | ISD   | APPRAISER 249,301   | 249,301   |  |                | 83,09    | 83,092      | 62,319    | 6,924           | 235,427   | 13,874  |
| TOTAL  |       | PERSONAL            |           |  |                |          |             |           |                 |           |         |
| TOTAL   ACCESS   TOTA   | ISD   | MANAGER 546,020     | 546,020   |  |                | 181,98   | 181,989     | 136,491   | 15,166          | 515,634   | 30,386  |
| SO   SUITE   2,291,367   2,291,371   2,2   |       | TOTAL               |           |  |                |          |             |           |                 |           |         |
| SO   SUITE   2,291,367   2,291,371   2,2   |       |                     |           |  |                |          |             |           |                 |           |         |
| TOTAL ACCESS   SOURCE   1,047,618   1,04   | ISD   |                     | 2,291,367 |  |                | 763.71   | 3 763,713   | 572.784   | 63.643          | 2.163.852 | 127.515 |
| ACCESS SOURCE 1,047,618 1, |       |                     |           |  |                |          |             |           |                 | , ,       |         |
| SOUNCE   1,047,618   1,047,6   |       |                     |           |  |                |          |             |           |                 |           |         |
| SO   NOK   1,047,018     1,047,018     1,047,018     3,90,171   3,40,171   26,1878   29,008   99,318   58,300  |       |                     |           |  |                |          |             |           |                 |           |         |
| SO AUTHONG   S66,001   S   | ISD   |                     | 1 047 618 |  |                | 349 17   | 349 171     | 261 878   | 29 098          | 989 318   | 58 300  |
| SD AUTHRONG 886,001  | 135   |                     | 1,047,010 |  |                | 545,27   | 343,171     | 201,070   | 23,030          | 505,510   | 30,300  |
| SO   AUTHONG   866,001   866,001   866,001   288,638   226,479   24,093   317,808   43,193   |       |                     |           |  |                |          |             |           |                 |           |         |
| MMITAB   VESION   13.0   2,467,966   2,467,966   822,580   822,580   66,548   2,30,642   137,343   105,655   13.0   13.   | IED   |                     | 866 001   |  |                | 200 62   | 200 620     | 216 470   | 24.052          | 017 000   | 49 102  |
| VIRSON   13.0   2,467,986      | 130   |                     | 800,001   |  |                | 200,03   | 200,030     | 210,475   | 24,033          | 017,000   | 40,133  |
| SD   13.0   2,467,986     822,580   616,935   68,548   2,330,642   137,343     DESON-   TECHNICAL  |       |                     |           |  |                |          |             |           |                 |           |         |
| DESIGN-  TECHNICA   ST2,661   972,   | lico. |                     | 2 467 006 |  |                | 022.50   | 022 500     | 646 025   | 50.540          | 2 220 642 | 427.242 |
| TECHNICAL   12,000   15,000    | ISD   |                     | 2,467,986 |  |                | 822,58   | 822,580     | 616,935   | 68,548          | 2,330,642 | 137,343 |
| SO   EDITION   972,661   972,661   932,4188   234,188   243,141   27,016   918,532   54,129     SO   CHART 7.0   675,941   675,941   675,941   225,291   225,291   168,968   16,774   638,325   37,616     SO   SUITE   873,754   291,222   291,222   218,417   24,269   825,130   48,624     PUBLISHER   PUBLIS   |       |                     |           |  |                |          |             |           |                 |           |         |
| S  |       |                     |           |  |                |          |             | 242.44    | 27.04.5         | 040 533   | 54.435  |
| SD   | ISD   |                     | 972,661   |  | <del></del>    | 324,18   | 324,188     | 243,141   | 27,016          | 918,532   | 54,129  |
| SO   SUITE   873,754   8   |       |                     |           |  |                |          |             | 400       | 40              | 520       | 27      |
| SIDE   SUTE   873,754   873,754   291,222   218,417   24,269   825,130   48,624  | ISD   |                     | 675,941   |  |                | 225,29   | 225,291     | 168,968   | 18,774          | 638,325   | 37,616  |
| PICTURE   PUBLISHER   S.O.   156,223   156,223   156,223     156,223   | 1 1.  |                     |           |  |                |          |             |           |                 |           |         |
| SD   8,0   156,223   156,223   156,223   156,223   156,223   156,223   156,223   16,162   177,229   8,694  | ISD   |                     | 873,754   |  |                | 291,22   | 2 291,222   | 218,417   | 24,269          | 825,130   | 48,624  |
| SD   8.0   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,223   156,225   12,421   150   12,421   150   12,421   150    | 1     |                     |           |  |                |          |             |           |                 |           |         |
| NETWORK   VIRUSSCAN   VIRUSS   | 1     |                     |           |  |                |          |             |           |                 |           |         |
| SD   VISUSSCAN   V5.0   112,421  | ISD   |                     | 156,223   |  |                | 52,06    | 52,069      | 39,052    | 4,339           | 147,529   | 8,694   |
| SD   VS.0   112,421   112,421   37,470   37,470   28,103   3,123   106,165   6,256   | 1     |                     |           |  |                |          |             |           |                 |           |         |
| NETWORK VIRUSSCAN VIRUSSCA |       |                     |           |  |                |          |             |           |                 |           |         |
| VRUSSCAN   VS.0 FOR 60   S.0    | ISD   |                     | 112,421   |  |                | 37,47    | 37,470      | 28,103    | 3,123           | 106,165   | 6,256   |
| VS.D FOR 60      |       |                     |           |  |                |          |             |           |                 |           |         |
| SD   PEOPLE   4,326,545  |       |                     |           |  |                |          |             |           |                 |           |         |
| SD   PEOPLE   4,326,545  |       | V5.0 FOR 60         |           |  |                |          |             |           |                 |           |         |
| INTERNET   ISD   GUARD DOG   154,280   154,2   | ISD   |                     | 4,326,545 |  |                | 1,442,03 | 7 1,442,037 | 1,081,528 | 120,170         | 4,085,773 | 240,772 |
| SD   GUARD DOG   154,280   154,280   51,422   38,566   4,285   145,694   8,586     FIRST AID   119,186   119,186   39,725   39,725   29,794   3,310   112,553   6,633     UNINSTALLE   15D   R DIX 6.0   138,773   138,773   146,253   46,253   34,690   3,854   131,050   7,723     SAFE AND   SOUND   152,337   152,337   152,337   50,774   38,081   4,231   143,860   8,478     ARCSERVER   ARCSERVER   154,280   119,186    |       |                     |           |  |                |          |             |           |                 |           |         |
| SD   GUARD DOG   154,280   154,280   51,422   38,566   4,285   145,694   8,586     FIRST AID   119,186   119,186   39,725   39,725   29,794   3,310   112,553   6,633     UNINSTALLE   15D   R DIX 6.0   138,773   138,773   146,253   46,253   34,690   3,854   131,050   7,723     SAFE AND   SOUND   152,337   152,337   152,337   50,774   38,081   4,231   143,860   8,478     ARCSERVER   ARCSERVER   154,280   119,186    |       | INTERNET            |           |  |                |          |             |           |                 |           |         |
| FIRST AID   DIX 6.0   119,186   11   | ISD   |                     | 154.280   |  |                | 51.42    | 51,422      | 38,566    | 4.285           | 145.694   | 8,586   |
| SD DIX 6.0 119,186   119,186   119,186   119,186   139,725 29,794 3,310 112,553 6,633  | 133   |                     | 13-1,200  |  |                | 22,42    | 32,122      | ,         | .,              | .,        |         |
| UNINSTALLE   R DIX 6.0   138,773   138,773   46,253   46,253   34,690   3,854   131,050   7,723  | ISD   |                     | 119 186   |  |                | 39 77    | 39.725      | 29.794    | 3.310           | 112.553   | 6,633   |
| SD   R DIX 6.0   138,773   138,773   46,253   46,253   34,690   3,854   131,050   7,723  | 130   |                     | 113,100   |  |                | 33,72    | 33,,23      | 25,154    | 3,310           | 112,555   | 0,033   |
| SAFE AND   SOUND   152,337   152,337   152,337   152,337   150,774   38,081   4,231   143,860   8,478   152,337      | ISD   |                     | 138 773   |  |                | 46 25    | 3 46.253    | 34.690    | 3.854           | 131.050   | 7.723   |
| ISD   SOUND   152,337   152,337   50,774   38,081   4,231   143,860   8,478  | 130   | SAFE AND            | 130,773   |  | <del>-  </del> | 40,23    | 40,233      | 5-4,050   | ب-ر <i>ن</i> رد | 131,030   | .,123   |
| ARCSERVER  | ien   | SOLIND 152 337      | 452 227   |  |                | FO 27    |             | 20.004    | 4 224           | 142 960   | 0 470   |
|  | ISD   | 300ND 132,337       | 152,337   |  | <del></del>    | 50,77    | + 50,774    | 36,081    | 4,231           | 143,8bU   | 0,4/8   |
|  |       | ADCCEDVED           |           |  |                |          |             |           |                 |           |         |
| [30,956] 20,956   320,956  |       |                     |           |  |                |          | 220 07-     | 240 74-   | 20.745          | 000 275   | 52 506  |
|  | ISD   | 0.01 WIN NT 962,964 | 962,964   |  |                | 320,95   | 320,956     | 240,/1/   | 26,746          | 909,375   | 53,589  |

|   |      | ARCVIEW NT   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|---|------|--|--------------------------|--------------|-----------|--|-----|-----|-----------------------------------|---------------|--------------------|------------|--------------------------|
|   |      | WITH   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | SPATIAL  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | ICD  | ANALYST +  | 44402 204                |              |           |  |     |     |                                   | 2 5 4 5 4 6 6 | 202.044            | 42 202 004 | 700 200                  |
|   | ISD  | 3D ANALYST 14,183,284  | 14,183,284               |              |           |  |     | 4,  | /2/,288 4,/2/                     | 288 3,545,466 | 393,941            | 13,393,984 | 789,300                  |
|   |      | ARCVIEW NT   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | WITH   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | SPATIAL  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | ANALYST +  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | ISD  | 3D ANALYST 14,183,284  | 14,183,284               |              |           |  |     | 4.  | 727,288 4,727                     | 288 3,545,466 | 393,941            | 13,393,984 | 789,300                  |
|   |      |  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | ARCVIEW NT   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | WITH   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | SPATIAL  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | ANALYST +  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | ISD  | 3D ANALYST 14,183,284  | 14,183,284               |              |           |  |     | 4,  | 727,288 4,727                     | 288 3,545,466 | 393,941            | 13,393,984 | 789,300                  |
|   | ISD  | SPSS BASIC<br>MODULE 2,630,740   | 2,630,740                |              |           |  |     |     | 376,826 876                       | 326 657,619   | 73,069             | 2,484,339  | 445 404                  |
|   | 130  | SURF 2,630,740   | 2,630,740                |              |           |  |     |     | 3/6,826 8/6                       | 326 657,619   | /3,069             | 2,484,339  | 146,401                  |
|   | ISD  | EXPRESS 140,698  | 140,698                  |              |           |  |     |     | 46,895 46                         | 35,171        | 3,908              | 132,868    | 7,830                    |
|   | ISD  | WINZIP 129,077   | 129,077                  |              |           |  |     |     |                                   | 021 32,266    |                    |            | 7,183                    |
|   |      | EUDORA   | 123,077                  |              |           |  |     |     | .,                                | . 52,200      | 3,303              | ,          | .,103                    |
|   | ISD  | MAIL 127,134   | 127,134                  |              |           |  |     |     | 42,374 42                         | 31,780        | 3,531              | 120,059    | 7,075                    |
|   |      | ACCESS ALL   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | ISD  | LEVELS 3,437,623   | 3,437,623                |              |           |  |     | 1,  | 145,760 1,145                     | 760 859,320   | 95,480             | 3,246,319  | 191,304                  |
|   |      | VISUAL   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | ISD  | BASIC 1-17 3,204,910   | 3,204,910                |              |           | +          |     | 1,  | 068,196 1,068                     | 196 801,147   | 89,016             | 3,026,557  | 178,353                  |
|   | ISD  | NT ALL 13<br>LEVELS 2,229,021  | 2 220 024                |              |           |  |     |     |                                   |               | 54.044             | 2 404 075  | 424.045                  |
|   | 130  | UNIX SET OF  | 2,229,021                |              |           |  |     |     | 742,933 742                       | 933 557,199   | 61,911             | 2,104,976  | 124,045                  |
|   | ISD  | 6 1,624,402  | 1,624,402                |              |           |  |     |     | 541,413 541                       | 413 406,060   | 45,118             | 1,534,004  | 90,398                   |
|   | 150  | FOXPRO SET   | 1,024,402                |              |           |  |     |     | 541,415                           | 125 100,000   | 45,110             | 2,554,004  | 30,330                   |
|   | ISD  | OF 6 1,488,652   | 1,488,652                |              |           |  |     |     | 196,168 496                       | 168 372,126   | 41,347             | 1,405,809  | 82,844                   |
|   |      | PASTEL   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | ACCOUNTIN  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | G  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | ISD  | SOFTWARE 12,550,535  | 12,550,535               |              |           |  |     | 4,  | 183,093 4,183                     | 093 3,137,320 | 348,591            | 11,852,098 | 698,437                  |
|   | ISD  | ORACLE ALL<br>LEVELS 2,266,446   | 2,266,446                |              |           |  |     |     | 755,406 755                       | 106 566,555   | 62,951             | 2,140,318  | 126,128                  |
|   | 130  | 2,200,440  | 2,200,440                |              |           |  |     |     | 733,400 733                       | +00 300,333   | 02,931             | 2,140,310  | 120,128                  |
|   |      |  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | OFFICE 2000  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | DEVELOPME  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | ISD  | NT 8 TAPES 1,614,988   | 1,614,988                |              |           |  |     |     | 538,275 538                       | 275 403,707   | 44,856             | 1,525,114  | 89,874                   |
|   |      |  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | Sub-total ########   | #######                  |              |           |  |     | ### | ###### ######                     | """ """"""    | ########           | ########   | #######                  |
|   |      | <del> </del>   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | MOTOR VEHICLES - 25%   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      |  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | nun. | MITSUBISHI-  |                          | MOWHC HEAD   |           |  |     |     |                                   |               |                    |            |                          |
|   | DIR  | PAJERO 40,462,080  MOTOR   | 40,462,080               | QUARTERS     | UG 0413W  | +          |     | 10, | 115,520 10,115                    | 7,586,640     | 842,960            | 28,660,640 | 11,801,440               |
|   |      | VEHICLE  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | FAD  | (NISSAN) 22,361,898  | 22 361 808               | RAFU OFFICES | UG 0671W  |  |     | 5   | 590,475 5,590                     | 4,192,856     | 465 872            | 15,839,678 | 6,522,220                |
|   |      | NISSAN 22,501,636  | 22,301,030               |              | 00 00,111 | <del>                                     </del> |     | 3,  | 3,330                             | ,152,030      | -100,073           | 23,033,070 | J,JLL,LLU                |
|   |      | HARDBODY   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | 4WD  |                          | 1            |           | 1 1 1  | 1 1 | 1 1 |                                   |               | 1                  | 1          |                          |
| 1 |      |  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
| 1 |      | DOUBLE   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | DOUBLE<br>CABIN  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | FAD  | DOUBLE<br>CABIN<br>PICKUP 36,587,875   | 36,587,875               | RAFU OFFICES | UG 0853W  |  |     | 9,  | 146,969 9,146                     | 969 6,860,227 | 762,247            | 25,916,411 | 10,671,464               |
|   | FAD  | DOUBLE (CABIN PICKUP 36,587,875 NISSAN   | 36,587,875               | RAFU OFFICES | UG 0853W  |  |     | 9,  | 146,969 9,146                     | 969 6,860,227 | 762,247            | 25,916,411 | 10,671,464               |
|   | FAD  | DOUBLE   CABIN   PICKUP   36,587,875   NISSAN   HARDBODY   | 36,587,875               | RAFU OFFICES | UG 0853W  |  |     | 9,  | 146,969 9,146                     | 969 6,860,227 | 762,247            | 25,916,411 | 10,671,464               |
|   | FAD  | DOUBLE  CABIN PICKUP 36,587,875  NISSAN HARDBODY 4WD   | 36,587,875               | RAFU OFFICES | UG 0853W  |  |     | 9,  | 146,969 9,146                     | 969 6,860,227 | 762,247            | 25,916,411 | 10,671,464               |
|   | FAD  | DOUBLE   CABIN   PICKUP   36,587,875   NISSAN   HARDBODY   AWD   DOUBLE       DOUBLE   | 36,587,875               | RAFU OFFICES | UG 0853W  |  |     | 9,  | 146,969 9,146                     | 6,860,227     | 762,247            | 25,916,411 | 10,671,464               |
|   | FAD  | DOUBLE   CABIN   PICKUP   36,587,875   NISSAN   HARDBODY   4WD   DOUBLE   CABIN   CA |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | DOUBLE   CABIN   PICKUP   36,587,875   NISSAN   HARDBODY   AWD   DOUBLE       DOUBLE   |                          | RAFU OFFICES | UG 0853W  |  |     |     | 146,969 9,146<br>146,969 9,146    |               |                    | 25,916,411 |                          |
|   |      | DOUBLE CABIN PICKUP 36,587,875  NISSAN HARDBODY 4WD DOUBLE CABIN PICKUP 36,587,875  NISSAN PATROL  |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   |      | DOUBLE   CABIN   PICKUP   36,587,875   |                          |              |           |  |     |     |                                   |               |                    |            |                          |
|   | FAD  | DOUBLE   CABIN   PICKUP   36,587,875   NISSAN   HARDBODY   AWD   DOUBLE   CABIN   PICKUP   36,587,875   NISSAN   PATROL   STATION   STO 4WD   STO 4WD   STO 4WD   STO 5TO 4WD   STATION   STO 4WD   STO 5TO 5TO 5TO 5TO 5TO 5TO 5TO 5TO 5TO 5  | 36,587,875               | RAFU OFFICES | UG 0854W  |  |     | 9,  | 146,969 9,146                     | 6,860,227     | 762,247            | 25,916,411 | 10,671,464               |
|   |      | DOUBLE CABIN PICKUP 36,587,875  NISSAN HARDBODY 4WD DOUBLE CABIN PICKUP 36,587,875  NISSAN PATROL STATION STO 4WD WAGON 41,627,538   | 36,587,875               |              |           |  |     | 9,  |                                   | 6,860,227     | 762,247            |            | 10,671,464               |
|   | FAD  | DOUBLE   CABIN   PICKUP   36,587,875   | 36,587,875               | RAFU OFFICES | UG 0854W  |  |     | 9,  | 146,969 9,146                     | 6,860,227     | 762,247            | 25,916,411 | 10,671,464               |
|   | FAD  | DOUBLE CABIN PICKUP 36,587,875  NISSAN HARDBODY 4WD DOUBLE CABIN PICKUP 36,587,875  NISSAN PATROL STATION STO 4WD WAGON 41,627,538  NISSAN PATROL PATROL PATROL PATROL STATION STO 4WD WAGON 41,627,538  | 36,587,875               | RAFU OFFICES | UG 0854W  |  |     | 9,  | 146,969 9,146                     | 6,860,227     | 762,247            | 25,916,411 | 10,671,464               |
|   | FAD  | DOUBLE CABIN PICKUP 36,587,875  NISSAN HARDBODY 4WD DOUBLE CABIN PICKUP 36,587,875  NISSAN PATROL STATION STO 4WD WAGON 41,627,538  NISSAN PATROL STATION STATION  | 36,587,875               | RAFU OFFICES | UG 0854W  |  |     | 9,  | 146,969 9,146                     | 6,860,227     | 762,247            | 25,916,411 | 10,671,464               |
|   | FAD  | DOUBLE CABIN PICKUP 36,587,875  NISSAN HARDBODY 4WD DOUBLE CABIN PICKUP 36,587,875  NISSAN PATROL STATION STO 4WD WAGON 41,627,538  NISSAN PATROL PATROL PATROL PATROL STATION STO 4WD WAGON 41,627,538  | 36,587,875<br>41,627,538 | RAFU OFFICES | UG 0854W  |  |     | 9,  | 9,146,969 9,146<br>406,884 10,406 | 6,860,227     | 762,247<br>867,240 | 25,916,411 | 10,671,464<br>12,141,365 |

|      |      | NISSAN  |    |             |                        |     |          |   |  |   |           |                       |
|------|------|---|----|-------------|------------------------|-----|----------|---|--|---|-----------|-----------------------|
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STD 4WD   |    |             |                        |     |          |   |  |   |           |                       |
|      | FAD  | WAGON 41,627,538  | 41 | 1,627,538   | RAFU OFFICES           | UG  | 6 0956W  |   | 10,406,884 10,406,884                  | 7,805,163                               | 867,240   | 29,486,173 12,141,365 |
|      |      | NISSAN  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STD 4WD   |    |             |                        |     |          |   |  |   |           |                       |
|      | FAD  | WAGON 41,627,538  | 41 | 1,627,538   | RAFU OFFICES           | UG  | 6 0957W  |   | 10,406,884 10,406,884                  | 7,805,163                               | 867,240   | 29,486,173 12,141,365 |
|      |      | NISSAN  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STD 4WD   |    |             |                        |     |          |   |  |   |           |                       |
|      | FAD  | WAGON 41,627,538  | 41 | 1,627,538   | RAFU OFFICES           | UG  | 0958W    |   | 10,406,884 10,406,884                  | 7,805,163                               | 867,240   | 29,486,173 12,141,365 |
|      |      | NISSAN  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      | FAD  | STD 4WD<br>WAGON 41,627,538   |    |             | MOWHC HEAD<br>QUARTERS |     | 5 1081W  |   | 40 405 004 40 405 004                  | 7.005.463                               | 067.240   | 20 405 472 42 444 255 |
|      | FAU  | NISSAN 41,027,538   | 41 | 1,627,538   | QUARTERS               | 00  | 3 1081 W |   | 10,406,884 10,406,884                  | 7,805,163                               | 867,240   | 29,486,173 12,141,365 |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STD 4WD   |    |             |                        |     |          |   |  |   |           |                       |
|      | FAD  | WAGON 41,627,538  | 41 | 1.627.538   | RAFU OFFICES           | ue  | 5 1082W  | 1 | 10,406,884 10,406,884                  | 7.805.163                               | 867.240   | 29,486,173 12,141,365 |
|      |      | NISSAN  | 41 | -,,         |                        |     |          | 1 | 25,100,001 20,100,001                  | 7,000,100                               | 307,240   | ,, 12,1-1,303         |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STD 4WD   |    | 1           | MOWHC HEAD             |     |          |   |  |   |           |                       |
|      | FAD  | WAGON 41,627,538  | 41 | 1,627,538   | QUARTERS               | uc  | 5 1083W  |   | 10,406,884 10,406,884                  | 7,805,163                               | 867,240   | 29,486,173 12,141,365 |
|      |      | NISSAN  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | HARDBODY  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | 4WD   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | DOUBLE  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | CABIN   |    |             |                        |     |          |   |  |   |           |                       |
| 1    | FAD  | PICKUP 36,587,875   | 36 | 6,587,875   | RAFU OFFICES           | UG  | 5 1084W  |   | 9,146,969 9,146,969                    | 6,860,227                               | 762,247   | 25,916,411 10,671,464 |
|      |      | NISSAN  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | HARDBODY  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | 4WD   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | DOUBLE  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | CABIN   |    |             |                        |     |          |   |  |   |           |                       |
|      | FAD  | PICKUP 36,587,875   | 36 | 6,587,875   | RAFU OFFICES           | UG  | 5 1085W  |   | 9,146,969 9,146,969                    | 6,860,227                               | 762,247   | 25,916,411 10,671,464 |
|      |      | NISSAN  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      | FAD  | STD 4WD   |    | C 040 COO   | DATH OFFICES           |     | 122214   |   | 16 712 175 16 712 175                  | 12 524 121                              | 1 202 601 | 47,351,162 19,497,537 |
|      | FAD  | WAGON 66,848,699<br>NISSAN  | 00 | 0,848,099   | RAFU OFFICES           | 00  | 5 1323W  |   | 10,/12,1/5 10,/12,1/5                  | 12,534,131                              | 1,392,081 | 47,351,102 19,497,537 |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STD 4WD   |    |             |                        |     |          |   |  |   |           |                       |
| l li | FAD  | WAGON 66,848,699  | 66 | 6.848.699   | RAFU OFFICES           | ue  | i 1324W  | 1 | 16.712.175 16.712.175                  | 12.534.131                              | 1.392.681 | 47,351,162 19,497,537 |
|      |      | NISSAN  |    | ,           |                        | - 1 |          |   | ., , , , , , , , , , , , , , , , , , , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,,        |                       |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STD 4WD   |    |             |                        |     |          | 1 |  | 1                                       |           |                       |
|      | FAD  | WAGON 66,848,699  | 66 | 6,848,699   | RAFU OFFICES           | UG  | 3 1325W  |   | 16,712,175 16,712,175                  | 12,534,131                              | 1,392,681 | 47,351,162 19,497,537 |
|      |      | NISSAN  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | PATROL  |    |             |                        |     |          | 1 |  | 1                                       |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STD 4WD   |    |             |                        |     |          |   |  |   |           |                       |
|      | FAD  | WAGON 66,848,699  | 66 | 6,848,699   | RAFU OFFICES           | UG  | 3 1326W  |   | 16,712,175 16,712,175                  | 12,534,131                              | 1,392,681 | 47,351,162 19,497,537 |
|      |      | NISSAN  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STD 4WD   |    |             |                        |     |          |   |  |   |           |                       |
|      | FAD  | WAGON 66,848,699  | 66 | b,848,699 I | RAFU OFFICES           | UG  | 5 1327W  |   | 16,/12,1/5 16,712,175                  | 12,534,131                              | 1,392,681 | 47,351,162 19,497,537 |
|      |      | NISSAN  |    |             |                        |     |          | 1 |  | 1                                       |           |                       |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION STATE AND STATE OF THE |    |             |                        |     |          |   |  |   |           |                       |
| l.   | EAD  | STD 4WD   |    | c 040 con . | DAELI OFFICES          |     | 122014   |   | 16 713 175 16 743 475                  | 13 524 124                              | 1 202 001 | 47 251 162 40 407 527 |
|      | FAD  | WAGON 66,848,699<br>NISSAN  | 66 | 0,648,699   | RAFU OFFICES           | UG  | 3 1328W  |   | 10,/12,1/3 10,/12,1/5                  | 12,054,151                              | 1,392,681 | 47,351,162 19,497,537 |
|      |      | PATROL  |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION   |    |             |                        |     |          |   |  |   |           |                       |
|      |      | STATION<br>STD 4WD  |    |             |                        |     |          |   |  |   |           |                       |
|      | FAD  | WAGON 66,848,699  |    | 6 848 600   | RAFU OFFICES           | 116 | 5 1329W  |   | 16 712 175 16 712 175                  | 12 524 121                              | 1 392 691 | 47,351,162 19,497,537 |
| L    | .,10 |   |    | 0,040,022   | O OITICES              | Inc |          |   | 10,/12,1/3 10,/12,1/3                  | 14,004,101                              | 1,002,001 | ,331,102 13,437,337   |

|   |      | NISSAN                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|---|------|-----------------------|--------------------------|--|------------|-----------------|-----------------|---------------------------------|----------|--|-------------------------|-------------------------|-------------------------|----------------------|--------------------------|--------------|
|   |      | HARD BODY             |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | PICK UP-              |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | DOUBLE                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  |                       | 50,199,647               |  | 50,199,647 | RAFU OFFICES    |                 | UG 1400W                        |          |  | 12,549,912              | 12,549,912              | 9,412,434               | 1,045,826            | 35,558,083               | 14,641,564   |
|   |      | NISSAN                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | HARD BODY<br>PICK UP- |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | DOUBLE                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  |                       | 50,199,647               |  | 50 100 647 | RAFU OFFICES    |                 | UG 1401W                        |          |  | 12 5/10 012             | 12,549,912              | 9 412 434               | 1,045,826            | 35 558 083               | 14 641 564   |
|   | FAD  | NISSAN                | 30,133,047               |  | 30,199,047 | RAPO OFFICES    |                 | 0G 1401VV                       |          |  | 12,343,312              | 12,343,312              | 3,412,434               | 1,043,820            | 33,330,063               | 14,041,304   |
|   |      | HARD BODY             |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | PICK UP-              |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | DOUBLE                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  | CABIN                 | 50,199,647               |  | 50,199,647 | RAFU OFFICES    |                 | UG 1402W                        |          |  | 12,549,912              | 12,549,912              | 9,412,434               | 1,045,826            | 35,558,083               | 14,641,564   |
|   |      | NISSAN                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | HARD BODY             |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | PICK UP-              |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | DOUBLE                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  |                       | 50,199,647               |  | 50,199,647 | RAFU OFFICES    |                 | UG 1403W                        |          |  | 12,549,912              | 12,549,912              | 9,412,434               | 1,045,826            | 35,558,083               | 14,641,564   |
|   |      | NISSAN<br>HARD BODY   |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | PICK UP-              |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | DOUBLE                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  |                       | 50,199,647               |  | 50 199 647 | RAFU OFFICES    |                 | UG 1404W                        |          |  | 12 549 912              | 12,549,912              | 9 412 434               | 1,045,826            | 35 558 083               | 14 641 564   |
|   |      | NISSAN                |                          |  | 00,200,011 |                 |                 |                                 |          |  |                         | ,,                      | 0,122,101               | 2,010,020            |                          | - 1,0 12,001 |
|   |      | HARD BODY             |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | PICK UP-              |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | DOUBLE                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  |                       | 50,199,647               |  | 50,199,647 | RAFU OFFICES    |                 | UG 1405W                        |          |  | 12,549,912              | 12,549,912              | 9,412,434               | 1,045,826            | 35,558,083               | 14,641,564   |
|   |      | NISSAN                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | HARD BODY             |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | PICK UP-              |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  | DOUBLE<br>CABIN       | 50,199,647               |  | FO 100 C47 | RAFU OFFICES    |                 | UG 1406W                        |          |  | 12 540 012              | 12,549,912              | 0.412.424               | 1 045 026            | 25 550 002               | 14 641 564   |
|   | FAD  | NISSAN                | 50,199,647               |  | 50,199,647 | KAPU OFFICES    |                 | UG 1406W                        |          |  | 12,549,912              | 12,549,912              | 9,412,434               | 1,045,820            | 33,338,083               | 14,041,504   |
|   |      | HARD BODY             |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | PICK UP-              |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | DOUBLE                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  |                       | 50,199,647               |  | 50,199,647 | RAFU OFFICES    |                 | UG 1407W                        |          |  | 12,549,912              | 12,549,912              | 9,412,434               | 1,045,826            | 35,558,083               | 14,641,564   |
|   |      | NISSAN                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | HARD BODY             |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | PICK UP-              |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | DOUBLE                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  |                       | 50,199,647               |  | 50,199,647 | RAFU OFFICES    |                 | UG 1408W                        |          |  | 12,549,912              | 12,549,912              | 9,412,434               | 1,045,826            | 35,558,083               | 14,641,564   |
|   |      | NISSAN                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | HARD BODY<br>PICK UP- |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | DOUBLE                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  |                       | 50,199,647               |  | 50 100 647 | RAFU OFFICES    |                 | UG 1409W                        |          |  | 12 5/10 012             | 12,549,912              | 9 412 434               | 1 045 826            | 35 558 083               | 14 641 564   |
|   | 1710 | NISSAN                | 30,133,047               |  | 30,133,047 | IU II O OTTTCES |                 | 00140311                        |          |  | 12,545,512              | 12,545,512              | 3,112,131               | 1,045,020            | 33,330,003               | 1-1,0-12,501 |
|   |      | HARD BODY             |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | PICK UP-              |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | DOUBLE                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  |                       | 50,199,647               |  | 50,199,647 | RAFU OFFICES    |                 | UG 1410W                        |          |  | 12,549,912              | 12,549,912              | 9,412,434               | 1,045,826            | 35,558,083               | 14,641,564   |
|   |      | NISSAN                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | HARD BODY             |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | PICK UP-<br>DOUBLE    |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | FAD  |                       | 50,199,647               |  | 50 100 647 | RAFU OFFICES    |                 | UG 1411W                        |          |  | 12,549,912              | 12,549,912              | 9,412,434               | 1,045,826            | 35,558,083               | 14,641,564   |
| H | Year | CADIIN                | 30,133,047               |  | 30,139,04/ | NATO OFFICES    |                 | 0.0 1411AA                      | + +      |  | 12,349,912              | 12,349,912              | J,412,434<br>-          | 1,043,820            | - 200,800,003            | 14,041,004   |
|   | 2001 | PICK UP               | 8,000,000                |  | 8,000,000  | ARUA            | N               | UG1188W G42                     |          |  | 2,000,000               | 2,000,000               | 1,500,000               | 166,667              | 5,666,667                | 2,333,333    |
|   |      | P/UP                  |                          |  | 2,230,000  |                 | FORD            |                                 |          |  | _,,                     | _,,                     | _,0,000                 |                      | -,0,007                  | _,,          |
|   | 2006 | D/CABIN               | 20,000,000               |  | 20,000,000 |                 | RANGER          | UG1280W UP27FDHR                |          |  | 5,000,000               | 5,000,000               | 3,750,000               | 416,667              | 14,166,667               | 5,833,333    |
|   | 2006 | M/CYCLE               | 2,000,000                |  | 2,000,000  |                 |                 | UG1061W XL125                   |          |  | 500,000                 |                         |                         | 41,667               |                          | 583,333      |
|   |      | NISSAN                |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |
|   |      | P/UP                  | 4,500,000                |  | 4,500,000  |                 | S/CABIN         | UAB153Z                         |          |  | 1,125,000               | 1,125,000               | 843,750                 | 93,750               | 3,187,500                | 1,312,500    |
|   |      | P/UP                  |                          |  |            |                 | FORD            |                                 |          |  |                         |                         |                         |                      |                          |              |
|   | 2006 |                       | 33,000,000               |  | 33,000,000 |                 | RANGER          | UG1307W MP27RAH                 | 1        |  | 8,250,000               | 8,250,000               | 6,187,500               | 687,500              | 23,375,000               | 9,625,000    |
|   | 2002 | P/UP<br>D/CABIN       | 16 000 000               |  | 16,000,000 |                 | TOYOTA<br>HILUX | UG1168W LN166R                  |          |  | 4 000 000               | 4.000.000               | 2 000 000               | 222 222              | 11 222 222               | 4,666,667    |
|   | 2002 |                       | 16,000,000<br>63,000,000 |  | 63,000,000 |                 | HONDA           | UG1168W LN166K<br>UG1063W XL125 | + +      |  | 4,000,000<br>15,750,000 | 4,000,000<br>15,750,000 | 3,000,000<br>11,812,500 | 333,333<br>1,312,500 | 11,333,333<br>44,625,000 | 18,375,000   |
|   | 2006 | M/CYCLE               | 900,000                  |  | 900,000    |                 | SUZUKI          | UG1040W AG125                   | +        |  | 225,000                 | 225,000                 | 168,750                 | 18,750               | 637,500                  | 262,500      |
|   | 2006 | M/CYCLE               | 3,000,000                |  | 3,000,000  |                 | HONDA           | UG1071W XL125                   |          |  | 750,000                 | 750,000                 | 562,500                 | 62,500               | 2,125,000                | 875,000      |
|   | 2001 | P/UP                  | 6,000,000                |  | 6,000,000  |                 | NISSAN          | UG1132W HARD BOD                | Y        |  | 1,500,000               |                         | 1,125,000               | 125,000              | 4,250,000                | 1,750,000    |
|   |      | P/UP                  | ·                        |  |            |                 |                 |                                 |          |  |                         |                         | ,                       |                      | ,                        | ,            |
|   | 2002 | D/CABIN               | 5,000,000                |  | 5,000,000  |                 | MITSUBISHI      | UG1121W K74TJENSR               | <u> </u> |  | 1,250,000               | 1,250,000               | 937,500                 | 104,167              | 3,541,667                | 1,458,333    |
|   | 2006 | M/CYCLE               | 300,000                  |  | 300,000    | KITGUM          | HONDA           | UG1064W XL125                   |          |  | 75,000                  | 75,000                  | 56,250                  | 6,250                | 212,500                  | 87,500       |
|   |      | P/UP                  |                          |  |            |                 | FORD            |                                 | I        |  |                         |                         |                         |                      |                          | 1 7          |
|   | 2006 | D/CABIN               | 33,000,000               |  | 33,000,000 | KITGUM          | RANGER          | UG1308W MP27RAH                 |          |  | 8,250,000               | 8,250,000               | 6,187,500               | 687,500              | 23,375,000               | 9,625,000    |
|   |      |                       |                          |  |            |                 |                 |                                 |          |  |                         |                         |                         |                      |                          |              |

|      | P/UP            |            |     |   |                           |                |           | JNICJUD22Z  |           |           |           |          |            |            |
|------|-----------------|------------|-----|---|---------------------------|----------------|-----------|-------------|-----------|-----------|-----------|----------|------------|------------|
| 1999 | D/CABIN         | 4,000,000  |     |   | 4,000,000 KOTIDO          | NISSAN         | UG0899W   | 0           | 1,000,000 | 1,000,000 | 750,000   | 83,333   | 2,833,333  | 1,166,667  |
|      | P/UP            |            |     |   |                           |                |           | l           |           |           |           |          |            |            |
| 2005 | D/CABIN         | 35,000,000 |     |   | 35,000,000 KOTIDO         | MITSUBISHI     | UG1267W   | K74TJENSR   | 8,750,000 | 8,750,000 | 6,562,500 | 729,167  | 24,791,667 | 10,208,333 |
| 2006 | M/CYCLE<br>P/UP | 3,000,000  | '   |   | 3,000,000 KOTIDO          | HONDA          | UG1067W   | XL125       | 750,000   | 750,000   | 562,500   | 62,500   | 2,125,000  | 875,000    |
| 2005 | D/CABIN         | 33,000,000 |     |   | 33,000,000 LIRA           | MITSUBISHI     | UG1263W   | K74TJNSR    | 8,250,000 | 8,250,000 | 6,187,500 | 687,500  | 23,375,000 | 9,625,000  |
| 2005 | M/CYCLE         | 3,000,000  |     |   | 3,000,000 LIRA            | HONDA          | UG1065W   | XL125       | 750,000   | 750,000   | 562,500   | 62,500   |            | 875,000    |
| 2000 | NISSAN          | 3,000,000  | '   |   | 3,000,000 EINA            | HONDA          | 00100344  | ALIZJ       | 730,000   | 730,000   | 302,300   | 02,300   | 2,123,000  | 873,000    |
|      | P/UP            | 4,500,000  |     |   | 4,500,000 LIRA            | D/CABIN        | UAA931Y   |             | 1,125,000 | 1,125,000 | 843,750   | 93,750   | 3,187,500  | 1,312,500  |
|      | P/UP            | 4,500,000  |     |   | 4,500,000 EIKA            | D/ CADIIV      | UNNOSTI   | JNICJUD22Z  | 1,123,000 | 1,123,000 | 043,730   | 33,730   | 3,187,300  | 1,312,300  |
| 1998 | D/CABIN         | 7,000,000  |     |   | 7.000.000 MBALE           | NISSAN         | UG0463W   | 0           | 1.750.000 | 1,750,000 | 1,312,500 | 145.833  | 4,958,333  | 2,041,667  |
|      |                 | 1,000,000  |     |   | 1,000,000                 |                |           | JNICJUD22Z  | -,:,      | 2,100,000 | -,,       | - 10,000 | .,,        | _,,        |
| 1999 | P/UP D          | 6,000,000  |     |   | 6,000,000 MBALE           | NISSAN         | UG0893W   | 1           | 1,500,000 | 1,500,000 | 1,125,000 | 125,000  | 4,250,000  | 1,750,000  |
|      | P/UP            | .,,        |     |   | 0,000,000                 | FORD           |           |             | 2,000,000 | 2,000,000 | -,,       | ,        | .,         | _,,        |
| 2006 | D/CABIN         | 23,000,000 |     |   | 23,000,000 MBALE          | RANGER         | UG1279W   | UP27RAH     | 5,750,000 | 5,750,000 | 4,312,500 | 479,167  | 16,291,667 | 6,708,333  |
|      | P/UP            |            |     |   |                           | FORD           |           |             |           |           |           |          |            |            |
| 2006 | D/CABIN         | 23,000,000 |     |   | 23,000,000 MOROTO         | RANGER         | UG1278W   | UP27RAH     | 5,750,000 | 5,750,000 | 4,312,500 | 479,167  | 16,291,667 | 6,708,333  |
| 2006 | M/CYCLE         | 3,000,000  | )   |   | 3,000,000 MOROTO          | HONDA          | UG1068W   | XL125       | 750,000   | 750,000   | 562,500   | 62,500   | 2,125,000  | 875,000    |
| 2003 | PICK UP         | 3,000,000  |     |   | 3,000,000 MOYO            | NISSAN         | UG1340W   | ADNG42      | 750,000   | 750,000   | 562,500   | 62,500   | 2,125,000  | 875,000    |
|      | P/UP            |            |     |   |                           |                |           |             |           |           |           |          |            |            |
| 2005 | D/CABIN         | 3,300,000  |     |   | 3,300,000 MOYO            | MITSUBISHI     | UG1262W   | K74TJENSR   | 825,000   | 825,000   | 618,750   | 68,750   | 2,337,500  | 962,500    |
| 2006 | M/CYCLE         | 3,000,000  |     |   | 3,000,000 MOYO            | HONDA          |           | XL125       | 750,000   | 750,000   | 562,500   | 62,500   | 2,125,000  | 875,000    |
|      | NISSAN          | 450,000    | )   |   | 450,000 MOYO              | D/CABIN        | UAA 780Y  |             | 112,500   | 112,500   | 84,375    | 9,375    | 318,750    | 131,250    |
|      | P/UP            |            |     |   |                           | FORD           |           |             |           |           |           |          |            |            |
| 2006 | D/CABIN         | 33,000,000 | )   |   | 33,000,000 SOROTI         | RANGER         | UG1309W   | MP27RAH     | 8,250,000 | 8,250,000 | 6,187,500 | 687,500  | 23,375,000 | 9,625,000  |
|      | P/UP            |            |     |   |                           |                |           | JNICJUD22Z  |           |           |           |          |            |            |
| 1999 | D/CABIN         | 6,000,000  |     |   | 6,000,000 TORORO          | NISSAN         | UG0890W   | 0           | 1,500,000 | 1,500,000 | 1,125,000 | 125,000  | 4,250,000  | 1,750,000  |
| 2001 | P/UP            | 7,000,000  |     |   | 7,000,000 TORORO          | NISSAN         | UG1187W   | G42         | 1,750,000 | 1,750,000 | 1,312,500 | 145,833  | 4,958,333  | 2,041,667  |
| 2006 | M/CYCLE         | 3,000,000  |     |   | 3,000,000 TORORO          | HONDA          | UG1069W   | XL125       | 750,000   | 750,000   | 562,500   | 62,500   | 2,125,000  | 875,000    |
|      | P/UP            |            |     |   |                           | FORD           |           |             |           |           |           |          |            |            |
| 2006 | D/CABIN         | 33,000,000 |     |   | 33,000,000 TORORO         | RANGER         | UG1310W   | MP27RAH     | 8,250,000 | 8,250,000 | 6,187,500 | 687,500  | 23,375,000 | 9,625,000  |
| 2001 | P/UP            | 6,000,000  |     |   | 6,000,000 MASAKA          | NISSAN         | UG1224W   | ADNG42      | 1,500,000 | 1,500,000 | 1,125,000 | 125,000  | 4,250,000  | 1,750,000  |
| 2000 | M/CYCLE         | 600,000    |     |   | 600,000 MASAKA            | HONDA          | UG1021W   | CT 200      | 150,000   | 150,000   | 112,500   | 12,500   | 425,000    | 175,000    |
| 2001 | M/CYCLE         | 700,000    |     |   | 700,000 MASAKA            | HONDA          | UG1048W   | XL125       | 175,000   | 175,000   | 131,250   | 14,583   | 495,833    | 204,167    |
|      |                 |            |     |   |                           | _              |           | XLR125SL-   |           |           |           |          |            |            |
| 2001 | M/CYCLE         | 800,000    |     |   | 800,000 MASAKA            | HONDA          | UG1050W   | DK          | 200,000   | 200,000   | 150,000   | 16,667   | 566,667    | 233,333    |
|      |                 |            |     |   |                           | FORD           |           |             |           |           |           |          |            |            |
| 2006 | P/UP            | 33,000,000 |     |   | 33,000,000 MASAKA         | RANGER         | UG1293W   | MP27RAH     | 8,250,000 | 8,250,000 | 6,187,500 | 687,500  | 23,375,000 | 9,625,000  |
| 2006 | M/CYCLE         | 300,000    |     |   | 300,000 MASAKA            | HONDA          | UG1053W   | XL125       | 75,000    | 75,000    | 56,250    | 6,250    | 212,500    | 87,500     |
|      |                 |            |     |   |                           |                |           | JNICJUD22Z  |           |           |           |          |            |            |
| 1998 | P/UP            | 6,000,000  |     |   | 6,000,000 MBARARA         | NISSAN         | UG0648W   | 0           | 1,500,000 | 1,500,000 | 1,125,000 | 125,000  | 4,250,000  | 1,750,000  |
| 2005 | P/UP            | 33,000,000 |     |   | 33,000,000 MBARARA        | MITSUBISHI     | UG1266W   | K74TJENSR   | 8,250,000 | 8,250,000 | 6,187,500 | 687,500  | 23,375,000 | 9,625,000  |
| 2001 | M/CYCLE         | 800,000    |     |   | 800,000 MBARARA           | HONDA          | UG1045W   | XL125S      | 200,000   | 200,000   | 150,000   | 16,667   | 566,667    | 233,333    |
| 2001 | M/CYCLE         | 800,000    |     |   | 800,000 MBARARA           | HONDA          | UG1046W   | XL 125S     | 200,000   | 200,000   | 150,000   | 16,667   | 566,667    | 233,333    |
| 1999 | M/CYCLE         | 700,000    |     |   | 700,000 MBARARA           | GAVIGA         | UG0770W   | 125W8/FA    | 175,000   | 175,000   | 131,250   | 14,583   | 495,833    | 204,167    |
| 1999 | M/CYCLE         | 700,000    |     |   | 700,000 MBARARA           | GAVIGA         | UG0771W   | 125W8/FA    | 175,000   | 175,000   | 131,250   | 14,583   | 495,833    | 204,167    |
| 2006 | M/CYCLE         | 3,000,000  |     |   | 3,000,000 MBARARA         | HONDA          | UG1054W   | XL 125S     | 750,000   | 750,000   | 562,500   | 62,500   | 2,125,000  | 875,000    |
| 2005 | P/UP            | 10,000,000 |     |   | 10,000,000 KABALE         | MITSUBISHI     | UG1269W   | K74TJENSR   | 2,500,000 | 2,500,000 | 1,875,000 | 208,333  | 7,083,333  | 2,916,667  |
| 2006 | M/CYCLE         | 3,000,000  |     |   | 3,000,000 KABALE          | HONDA          | UG1055W   | XL125       | 750,000   | 750,000   | 562,500   | 62,500   | 2,125,000  | 875,000    |
| 2000 | P/UP            | 7,000,000  |     |   | 7,000,000 KASESE          | NISSAN         | UG1148W   | ADN68       | 1,750,000 | 1,750,000 | 1,312,500 | 145,833  | 4,958,333  | 2,041,667  |
| 1998 | P/UP            | 5,000,000  |     |   | 5,000,000 KASESE          | ISUZU          | UG0344W   | TFS54       | 1,250,000 | 1,250,000 | 937,500   | 104,167  | 3,541,667  | 1,458,333  |
| 2006 | M/CYCLE         | 300,000    |     |   | 300,000 KASESE            | HONDA          | UG1056W   | XL125       | 75,000    | 75,000    | 56,250    | 6,250    | 212,500    | 87,500     |
|      |                 |            |     |   |                           | FORD           |           |             |           |           |           |          |            |            |
| 2006 | P/UP            | 33,000,000 |     |   | 33,000,000 KASESE         | RANGER         | UG1305W   | MP27RAH     | 8,250,000 | 8,250,000 | 6,187,500 | 687,500  | 23,375,000 | 9,625,000  |
| 1995 | M/CYCLE         | 150,000    |     |   | 150,000 FORT PORTAL       | HONDA          | UG0619W   | XL125S      | 37,500    | 37,500    | 28,125    | 3,125    | 106,250    | 43,750     |
| 2006 | M/CYCLE         | 5,000,000  | '   |   | 5,000,000 FORT PORTAL     | HONDA          | UG1057W   | XL125S      | 1,250,000 | 1,250,000 | 937,500   | 104,167  | 3,541,667  | 1,458,333  |
| 2002 | D/UD            | 14 000 000 |     |   | 44 000 000 FORT DCCT**    | TOYATA         | 110117414 | INICO       | 2 500 000 | 2 500 000 | 2 625 005 | 204 66-  | 0.046.66=  | 4 000 000  |
| 2002 | P/UP            | 14,000,000 | 1   | - | 14,000,000 FORT PORTAL    | HILUX          | UG1174W   | LN166P      | 3,500,000 | 3,500,000 | 2,625,000 | 291,667  | 9,916,667  | 4,083,333  |
| 2000 | D/UD            | 22 000 000 |     |   | 33 000 000 FORT BOST **   | FORD           | LIC120EW  | MP27RAH     | 0.350.000 | 0.350.000 | C 107 F00 | C07 FC0  | 22.275.000 | 0.635.000  |
| 2006 | P/UP            | 33,000,000 |     |   | 33,000,000 FORT PORTAL    | RANGER         | UG1295W   | MPZ/KAH     | 8,250,000 | 8,250,000 | 6,187,500 | 687,500  | 23,375,000 | 9,625,000  |
| 4005 | DOUBLE          | C 000 0    |     |   | C 000 000   K * * * * * * | MICCAP:        | 110034011 | UBMD34      | 1 500 000 | 1 500 000 | 1 135 000 | 135.000  | 4 350 000  | 1 750 000  |
| 1995 | CABIN           | 6,000,000  | 1   | - | 6,000,000 KAMPALA         | NISSAN         | UG0249W   | UBMD21      | 1,500,000 | 1,500,000 | 1,125,000 | 125,000  | 4,250,000  | 1,750,000  |
| 2004 | DOUBLE          | 15 000 000 | , 1 |   | 45 000 000   KANADALA     | MITCHIDICLE    | 11613904  | PODEO       | 3.750.000 | 2.750.000 | 2 012 500 | 242 500  | 10 635 006 | 4 275 000  |
| 2004 |                 | 15,000,000 |     |   | 15,000,000 KAMPALA        | MITSUBISHI     | UG1286W   | RODEO       | 3,750,000 | 3,750,000 | 2,812,500 | 312,500  | 10,625,000 | 4,375,000  |
|      | DOUBLE          |            |     |   |                           | -              |           | l           |           |           |           |          |            |            |
| 2006 | CABIN           | 33,000,000 |     |   | 33,000,000 KAMPALA        | RANGER         | UG1306W   | MP27RAH     | 8,250,000 | 8,250,000 | 6,187,500 | 687,500  | 23,375,000 | 9,625,000  |
| 2004 | MOTORCYCL       | 000 0      |     |   | 000 000                   | HOND:          | 110403011 | CT200       | 200.000   | 200.000   | 150 000   | 10.00-   | 500.00-    | 222 222    |
| 2001 | t<br>MOTORO:::  | 800,000    | +   | - | 800,000 KAMPALA           | HONDA          | UG1039W   | CT200       | 200,000   | 200,000   | 150,000   | 16,667   | 566,667    | 233,333    |
| 2004 | MOTORCYCL       | 000 0      |     |   | 800 000 K*****            | HOND:          | 110104    | VI 135      | 200.000   | 200.000   | 150 000   | 10.00-   | 500.00-    | 222 222    |
| 2001 | t<br>MOTORO:::  | 800,000    | 1   | - | 800,000 KAMPALA           | HONDA          | UG1044W   | XL125       | 200,000   | 200,000   | 150,000   | 16,667   | 566,667    | 233,333    |
| 2006 | MOTORCYCL       | 2 000 000  |     |   | 2 000 000 HINNEDC         | HONDA          | 110105314 | XC1255      | 750 000   | 750 000   | 502.505   | 62.565   | 2 425 055  | 075 000    |
| 2006 | E DOUBLE        | 3,000,000  | 1   | - | 3,000,000 LUWERO          | HUNDA          | UG1052W   | AC1233      | 750,000   | 750,000   | 562,500   | 62,500   | 2,125,000  | 875,000    |
| 2002 | DOUBLE          | 15 000 000 |     |   | 15 000 000 111150         | TOYOT*         | 110447334 | INIACCD3 OD | 3.750.000 | 2.750.000 | 2 012 500 | 242 500  | 10 625 006 | 4 375 000  |
| 2002 | CABIN<br>DOUBLE | 15,000,000 | +   | - | 15,000,000 LUWERO         | TOYOTA         | UG1172W   | LN166R2.8D  | 3,750,000 | 3,750,000 | 2,812,500 | 312,500  | 10,625,000 | 4,375,000  |
| 2000 |                 | 22 000 000 |     |   | 33 000 000 LUWEDC         | PUKUKANGE      | 110120004 |             | 0.350.000 | 0.350.000 | C 107 F00 | C07 FC0  | 22.275.000 | 0.635.000  |
| 2006 | CABIN           | 33,000,000 | 1   | - | 33,000,000 LUWERO         | K CODD         | UG1290W   |             | 8,250,000 | 8,250,000 | 6,187,500 | 687,500  | 23,375,000 | 9,625,000  |
| 2006 | DOUBLE          | 33.000.000 |     |   | 22 000 000 MBICI          | FORD<br>RANGER | UG1294W   | MP27RAH     | 0.250.000 | 0.250.000 | C 407 505 | 607.565  | 22 275 252 | 0.625.005  |
|      |                 |            |     |   | 33,000,000 MPIGI          |                |           |             | 8,250,000 | 8,250,000 | 6,187,500 | 687,500  | 23,375,000 | 9,625,000  |
| 2002 | PICK UP         | 9,000,000  | 4   | 1 | 9,000,000 MPIGI           | NISSAN         | UG1182W   | G54         | 2,250,000 | 2,250,000 | 1,687,500 | 187,500  | 6,375,000  | 2,625,000  |

| March   Marc   |          |                         |                       |                  |             |            |   |                         |
|--|----------|-------------------------|-----------------------|------------------|-------------|------------|---|-------------------------|
| March   Marc   | 2000     |                         | 500 000 14005         |                  |             | 450,000    | 450,000 443,500 43,500                  | 425.000 475.000         |
| March   Marc   | 2000     |                         | 600,000 MPIGI         | AG HONDA UG1026W | C1200       | 150,000    | 150,000 112,500 12,500                  | 425,000 175,000         |
| March   Marc   | 2000     |                         | 600,000 MPIGI         | AG HONDA UG1027W | CT200       | 150.000    | 150.000 112.500 12.500                  | 425.000 175.000         |
| 100  |          |                         |                       |                  |             |            | ,,,,,,                                  | .,                      |
| March   Marc   | 2001     |                         | 800,000 MPIGI         | XL HONDA UG1037W | XL185       | 200,000    | 200,000 150,000 16,667                  | 566,667 233,333         |
| 100    |          |                         |                       |                  |             |            |   |                         |
| Second Column   Second Colum   | 2006     | E 3,000,000             | 3,000,000 MPIGI       |                  | XL125       | 750,000    | 750,000 562,500 62,500                  | 2,125,000 875,000       |
| March   Marc   | 2002     | DICKUD 7 000 000        | 7,000,000   MASSINIDI |                  | ADMORA      | 1 750 000  | 1 750 000 1 212 500 145 822             | 4.050.222 2.041.667     |
| March   Marc   | 2002     | PICKOP 7,000,000        | 7,000,000 WASINDI     |                  | ADNG84      | 1,750,000  | 1,750,000 1,312,500 145,833             | 4,958,333 2,041,007     |
| March   Marc   | 2006     | PICKUP 33,000,000       | 33.000.000 MASINDI    |                  | MP27RAH     | 8.250,000  | 8.250.000 6.187.500 687.500             | 23.375.000 9.625.000    |
| Month  |          |                         |                       |                  |             |            | , | .,,                     |
| March   Marc   | 2000     | E 700,000               | 700,000 MASINDI       | HONDA UG1017W    | CT200       | 175,000    | 175,000 131,250 14,583                  | 495,833 204,167         |
| Month  |          |                         |                       |                  |             |            |   |                         |
| March   Marc   | 2000     |                         | 700,000 MASINDI       | HONDA UG1018W    | CT200       | 175,000    | 175,000 131,250 14,583                  | 495,833 204,167         |
| 100    | 2006     |                         | 2 000 000 MASINDI     | HONDA LIG1060W   | VI 12E      | 750,000    | 750,000 562,500 62,500                  | 2 125 000 975 000       |
| March   Marc   | 2000     | 3,000,000               | 3,000,000 WASHIELD    |                  | ACIZS       | 730,000    | 730,000 302,300 02,300                  | 2,123,000 873,000       |
| March   Marc   | 2006     | PICKUP 33,000,000       | 33.000.000 HOIMA      |                  | MP27RAH     | 8,250,000  | 8.250.000 6.187.500 687.500             | 23.375.000 9.625.000    |
|  |          | MOTORCYCL               |                       |                  |             |            |   |                         |
| 1977   1,500   | 2006     |                         | 3,000,000 HOIMA       | HONDA UG1059W    | XL125S      | 750,000    | 750,000 562,500 62,500                  | 2,125,000 875,000       |
| Property    | 4007     |                         | 6 000 000             |                  | KO ATTUNION |            | 4 500 000                               | 4 350 000 4 350 555     |
| ACCOUNTY    |          |                         |                       |                  |             | 77         | , | , , , ,                 |
| 1902   1,000.000   | 2223     |                         | 4,000,000 INOBEND     |                  | 13-13-13-13 | 1,000,000  | 1,000,000 730,000 83,333                | 2,033,333 1,100,007     |
| No.    | 2002     |                         | 15,000,000 MUBEND     |                  | LN166R      | 3,750,000  | 3,750,000 2,812,500 312,500             | 10,625,000 4,375,000    |
| Month   Mont   |          | P/UP                    |                       | FORD             |             |            |   |                         |
| Mode   | 2006     | -,                      | 33,300,000 MUBEND     | RANGER UG1292W   | MP27RAH     | 8,325,000  | 8,325,000 6,243,750 693,750             | 23,587,500 9,712,500    |
| 100    | 2006     |                         | 2 000 000 147 175117  | HONDA            | VI 125      |            | 750,000 552,500                         | 2 125 000 075 005       |
| 1999   O/CAMP   85.97.57   O/C.   18.95.07.57   O/C.   NISAN   O/C.      | 2006     |                         | 3,000,000 MUBEND      | HONDA UG1058W    |             | /50,000    | 750,000 562,500 62,500                  | 2,125,000 875,000       |
| 1986   ALON   2.26.688   | 1999     |                         | 36.587.875 RAFU       | NISSAN UG0854W   | 0           | 9.146.969  | 9.146.969 6.860.227 762.247             | 25.916.411 10.671.464   |
| 1999   1995      |          |                         |                       |                  | SUNNY       |            |   |                         |
| STATE   STAT   |          |                         |                       |                  | JNICJUD22Z  |            |   |                         |
| 2001   ST.MAGON   4.000000   C.000000   C.0000000   C.0000000000  | 1999     | D/CABIN 36,587,875      | 36,587,875 RAFU       |                  | 0           | 9,146,969  | 9,146,969 6,860,227 762,247             | 25,916,411 10,671,464   |
| 2001   ST WAGON   ACROCOD   ACROCO   |          |                         |                       |                  |             |            |   |                         |
| 2001   ST. WAGON   R. ROO,000   |          |                         |                       |                  |             |            |   |                         |
| 2001   ST WAGON   B.000,000    |          |                         |                       |                  |             | _,         |   | -,,                     |
| 2001   ST.WAGON   8,000,000    |          |                         | 8,000,000 RAFU        |                  |             |            | ,,                                      |                         |
| 2001   ST.WAGON   8.000,000   8.000    |          |                         | 8,000,000 RAFU        |                  |             |            | 2,000,000 1,500,000 166,667             |                         |
| 1999   ST. WAGON   41,627,538   A.   41,627,53   | 2001     | ST. WAGON 8,000,000     | 8,000,000 RAFU        |                  | R20U        | 2,000,000  | 2,000,000 1,500,000 166,667             | 5,666,667 2,333,333     |
| 1998 ST. WACON 41,627,538 BAPU PATROL U09957W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,66,884 10,66,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WACON 41,627,538 BAPU PATROL U09958W WS 1 10,60,884 10, | 4000     | CT 11/4 CO1/ 44 CO7 CO1 |                       |                  | luca .      |            |   |                         |
| 1998   ST.WAGON   41,627,538   APATU   PATROL   U0095FW   FG   1,0466,884   10,466,884   7,805,163   867,240   29,486,173   12,141,365   1998   ST.WAGON   41,627,538   APATU   PATROL   U0095FW   FG   1,046,884   10,466,884   7,805,163   867,240   29,486,173   12,141,365   1998   ST.WAGON   41,627,538   APATU   PATROL   U0095FW   FG   1,046,884   10,466,884   7,805,163   867,240   29,486,173   12,141,365   1998   ST.WAGON   41,627,538   APATU   PATROL   U0095FW   FG   1,046,884   10,466,884   7,805,163   867,240   29,486,173   12,141,365   1998   ST.WAGON   41,627,538   APATU   PATROL   U0095FW   FG   1,046,884   10,466,884   10,466,884   7,805,163   867,240   29,486,173   12,141,365   1998   ST.WAGON   41,627,538   APATU   PATROL   U0095FW   FG   1,046,884   10,466,884   10,466,884   7,805,163   867,240   29,486,173   12,141,365   1998   ST.WAGON   41,627,538   APATU   PATROL   U0095FW   FG   1,046,884   10,466,884   10,466,884   7,805,163   867,240   29,486,173   12,141,365   1998   ST.WAGON   41,627,538   APATU   PATROL   U0095FW   FG   1,046,884   10,466,884   10,466,884   7,805,163   867,240   29,486,173   12,141,365   1998   1998   ST.WAGON   41,627,538   APATU   PATROL   U0095FW   FG   1,046,884   10,466,884   7,805,163   867,240   29,486,173   12,141,365   1998   1998   ST.WAGON   41,627,538   APATU   PATROL   U0195FW   APATU   PATROL   U01   | 1999     | S1. WAGUN 41,627,538    | 41,627,538 KAFU       |                  | 191         | 10,406,884 | 10,406,884 /,805,163 867,240            | 29,486,173 12,141,365   |
| 1998 ST. WAGON 41,627,538 MAPU PATROL UG9956W YEL 10,406,884 10,406,884 7,805,163 867,240 29,486,173 12,141,365 1999 ST. WAGON 41,627,538 MAPU PATROL UG9956W YEL 10,406,884 10,406,884 10,406,884 7,805,163 867,240 29,486,173 12,141,365 1998 ST. WAGON 41,627,538 MAPU PATROL UG9956W YEL 10,406,884 10,406,884 10,406,884 7,805,163 867,240 29,486,173 12,141,365 1998 ST. WAGON 41,627,538 MAPU PATROL UG9956W YEL 10,406,884 | 1998     | ST. WAGON 41.627.538    | 41.627.538 RAFU       |                  | Y61         | 10.406.884 | 10.406.884 7.805.163 867.240            | 29.486.173 12.141.365   |
| 1999   ST.WAGON   41,677,538   AFU   NISSAN   UG995W   YE1   10,466,884   7,805,163   867,240   29,466,773   12,141,365  |          | 37.37.33                | 13,321,433            |                  |             | ==,,==     |   | 20,100,210              |
| 1999   ST. WAGON   41,627,588   AFU   AFTROL   UG0955W   VEL   UG0956W   VEL   | 1998     | ST. WAGON 41,627,538    | 41,627,538 RAFU       | PATROL UG0956W   | Y61         | 10,406,884 | 10,406,884 7,805,163 867,240            | 29,486,173 12,141,365   |
| 198   ST. WACON   41,627,538   ALL   |          |                         |                       |                  |             |            |   |                         |
| 1998   ST. WAGON   41,677,38   | 1999     | ST. WAGON 41,627,538    | 41,627,538 RAFU       |                  | Y61         | 10,406,884 | 10,406,884 7,805,163 867,240            | 29,486,173 12,141,365   |
| 2002   P/UP   7,000,000   15   | 1998     | ST WAGON 41 627 538     | 41 627 538 PAELL      |                  | Y61         | 10 406 884 | 10 406 884 7 805 163 867 240            | 29 486 173 12 141 365   |
| 2000   P/UP   7,000,000   7,   |          |                         |                       |                  |             | -,,        |   |                         |
| 201   SALOON   8,000,000       | 2000     | P/UP 7,000,000          | 7,000,000 RAFU        | NISSAN UG1151W   | ADN68       | 1,750,000  | 1,750,000 1,312,500 145,833             | 4,958,333 2,041,667     |
| 2001 SALOON 8,000,000   8,000,000   8,000,000   1,000,000   166,667   5,666,667   2,333,333   2001   D/CABIN 36,587,875    |          |                         |                       |                  |             |            |   |                         |
| P/UP   36,587,875   36,587,87   |          |                         |                       |                  |             |            |   |                         |
| 201   D/CABIN   36,587,875      | 2001     |                         | 8,000,000 RAFU        | NISSAN UG1094W   | AUNTU       | 2,000,000  | 2,000,000 1,500,000 166,667             | o,666,667 2,333,333     |
| P/UP   D/CABIN   36,587,875   36,587,875     36,587,875     36,587,875     36,587,875     36,587,875     36,587,875     36,587,875     36,587,875     36,587,875     36,587,875     36,587,875     36,587,875     36,587,875   36,587,875   36,587,875     36,587,875   36,587,875   36,587,875   36,587,875   36,587,875   36,587,875   36,587,875   36,587,875   36,587,87   | 2001     |                         | 36.587.875 RAFU       | NISSAN UG1085W   | HARD BODY   | 9,146,969  | 9,146,969 6,860.227 762.247             | 25,916,411 10.671.464   |
| 2001 ST. WAGON 41,627,538 AFFU PATROL UG1082W Y61  |          |                         | 55,550,500            |                  |             | 5,240,363  |   | , ==,,                  |
| 2001   ST. WAGON   41,627,538   41,627,538   AFFU   PATROL   UG1082W   V61   10,406,884   10,406,884   7,805,163   867,240   29,486,173   12,141,365   | 2001     | D/CABIN 36,587,875      | 36,587,875 RAFU       |                  | HARD BODY   | 9,146,969  | 9,146,969 6,860,227 762,247             | 25,916,411 10,671,464   |
| NISSAN   N   |          |                         |                       |                  |             |            |   |                         |
| ST. WAGON   S.000,000   S.000,000   S.000,000   S.000,000   S.066,667   S.233,333   S.000,000   S.000,000   S.000,000   S.000,000   S.000,000   S.000,000   S.066,667   S.233,333   S.000,000   S.00   | 2001     | ST. WAGON 41,627,538    | 41,627,538 RAFU       |                  | Y61         | 10,406,884 | 10,406,884 7,805,163 867,240            | 29,486,173 12,141,365   |
| 2001   ST. WAGON   8,000,000   8,000,000   8,000,000   RAFU   NISSAN   UG1154W   R20U   2,000,000   1,500,000      | 2001     | ST WAGON 8 000 000      | 8 000 000 PAEU        |                  | PZOLI       | 3,000,000  | 2 000 000 1 500 000 155 557             | 5 666 667 2 333 222     |
| 2002   P/UP   7,000,000   7,000,000   7,000,000   RAFU   NISSAN   UG1153W   ADNI85   1,750,000   1,7   |          |                         |                       |                  |             |            |   |                         |
| 2002 P/UP 7,000,000  |          |                         |                       |                  |             |            |   |                         |
| 2004   SALOON   5,000,000   5,000,000   RAFU   COROLA   UG1141W   ZE122R   1,250,000   1,250,000   937,500   104,167   3,541,667   1,458,333     2005   SALOON   9,000,000   9,000,000   15,000,000   RAFU   ALMERA   UG1248W   H15   2,250,000   2,250,000   2,612,500   1687,500   187,500   6,375,000   2,625,000     3,750,000   3,750,000   2,250,000   1,687,500   187   | 2002     | P/UP 7,000,000          | 7,000,000 RAFU        |                  | ADNJ85      |            |   |                         |
| NISSAN   N   | 2004     | 5 000 000               |                       |                  | 774222      |            | 4 250 200                               | 2544 667                |
| 2005 SALOON 9,000,000 9,000,000 9,000,000 15,000,000 RAFU ALMERA UG1248W H15 2,250,000 1,687,500 187,500 6,375,000 2,625,000 1,687,500 187,500 6,375,000 2,625,000 1,687,500 187,500 1,625,000 1,625 | 2004     | SALOUN 5,000,000        | 5,000,000 RAFU        |                  | ZE1ZZR      | 1,250,000  | 1,250,000 937,500 104,167               | 3,541,667 1,458,333     |
| NISSAN   15,000,000   15,000,000   15,000,000   15,000,000   15,000,000   RAFU   TERRANO   UG1247W   R20U   3,750,000   3,750,000   2,812,500   312,500   16,625,000   4,375,000   2,375,000   2,375,000   2,375,000   2,375,000   2,275   | 2005     | SALOON 9,000,000        | 9 000 000 RAFII       |                  | H15         | 2 250 000  | 2 250 000 1 687 500 197 500             | 6 375 000 2 625 000     |
| 2004 ST. WAGON 15,000,000 15,000,000 15,000,000 15,000,000 RAFU TERRANO UG1247W R20U 3,750,000 2,812,500 312,500 10,625,000 4,375,000 2,000 10,625,000 4,375,000 10,625,000 10,6 |          | 3,000,000               | 3,000,000 IAI 0       |                  | 1           | 2,230,000  | 2,230,300 1,007,300 187,300             | 5,5.5,000 2,023,000     |
| 2005 SALOON 9,000,000 P/UP 9,000,000 RAFU ALMERA UG1249W H15 2,250,000 2,250,000 1,687,500 187,500 6,375,000 2,625,000   | 2004     | ST. WAGON 15,000,000    | 15,000,000 RAFU       | TERRANO UG1247W  | R20U        | 3,750,000  | 3,750,000 2,812,500 312,500             | 10,625,000 4,375,000    |
| P/UP   |          |                         |                       | NISSAN           |             |            |   |                         |
|  | 2005     |                         | 9,000,000 RAFU        | ALMERA UG1249W   | H15         | 2,250,000  | 2,250,000 1,687,500 187,500             | 6,375,000 2,625,000     |
|  | 2007     |                         | F0 100 C47 PAFU       | NICCAN LIGATORIA | 100         | 13510013   | 13 540 013 0 413 434 4 045 036          | 35 550 003 44 644 564   |
|  | <br>2007 | D/CODIN 30,122,047      | 50,199,047 RAPU       | 1133AN 001405W   | 300         | 12,549,912 | 1,045,826                               | 33,338,083   14,041,564 |

|     |       |                                   | 1        |  | 1          | I      |                     |                    |                    |   |   |   |   | Т                                       |                   |                      |                      |
|-----|-------|-----------------------------------|----------|--|------------|--------|---------------------|--------------------|--------------------|---|---|---|---|---|-------------------|----------------------|----------------------|
| 2   | 2007  | P/UP<br>D/CABIN 50,199,647        |          |  | 50,199,647 | RAFU   | NISSAN              | UG1404W            | J86                |   |   |   | 12,549,912 12,549,91                    | 9,412,434                               | 1,045,826         | 35,558,083           | 14,641,564           |
| 2   | 2007  | P/UP<br>D/CABIN 50,199,647        |          |  | 50,199,647 |        | NISSAN              | UG1403W            | J86                |   |   |   | 12,549,912 12,549,91                    |   | 1,045,826         |                      | 14,641,564           |
|     | 2007  | P/UP<br>D/CABIN 50,199,647        |          |  | 50,199,647 |        | NISSAN              | UG1402W            | J86                |   |   |   | 12,549,912 12,549,91                    |   | 1,045,826         |                      | 14,641,564           |
|     |       | P/UP<br>D/CABIN 50,199,647        |          |  | 50,199,647 |        | NISSAN              | UG1401W            | 186                |   |   |   | 12,549,912 12,549,91                    |   | 1,045,826         |                      | 14,641,564           |
|     |       | P/UP                              |          |  |            |        |                     |                    |                    |   |   |   |   |   |                   |                      |                      |
|     | 2007  | D/CABIN 50,199,647<br>P/UP        |          |  | 50,199,647 |        | NISSAN              | UG1400W            | J86                |   | + |   | 12,549,912 12,549,91                    |   | 1,045,826         |                      | 14,641,564           |
|     |       | D/CABIN 50,199,647<br>P/UP        |          |  | 50,199,647 |        | NISSAN              | UG1407W            | J86                |   |   |   | 12,549,912 12,549,91                    |   | 1,045,826         |                      | 14,641,564           |
| 2   |       | D/CABIN 50,199,647<br>P/UP        |          |  | 50,199,647 | RAFU   | NISSAN              | UG1408W            | J86                |   | + |   | 12,549,912 12,549,91                    | 9,412,434                               | 1,045,826         | 35,558,083           | 14,641,564           |
| 2   | 2007  | D/CABIN 50,199,647<br>P/UP        |          |  | 50,199,647 | RAFU   | NISSAN              | UG1406W            | J86                |   |   |   | 12,549,912 12,549,91                    | 9,412,434                               | 1,045,826         | 35,558,083           | 14,641,564           |
| 2   |       | D/CABIN 50,199,647<br>P/UP        |          |  | 50,199,647 | RAFU   | NISSAN              | UG1411W            | J86                |   |   |   | 12,549,912 12,549,91                    | 9,412,434                               | 1,045,826         | 35,558,083           | 14,641,564           |
| 2   | 2007  | D/CABIN 50,199,647 P/UP           |          |  | 50,199,647 | RAFU   | NISSAN              | UG1410W            | J86                |   |   |   | 12,549,912 12,549,91                    | 9,412,434                               | 1,045,826         | 35,558,083           | 14,641,564           |
| 2   | 2007  | D/CABIN 50,199,647                |          |  | 50,199,647 | RAFU   | NISSAN              | UG1409W            | J86                |   |   |   | 12,549,912 12,549,91                    | 9,412,434                               | 1,045,826         | 35,558,083           | 14,641,564           |
| 2   | 2007  | ST. WAGON 66,848,699              |          |  | 66,848,699 | RAFU   | NISSAN<br>PATROL    | UG1327W            | Y61                |   |   |   | 16,712,175 16,712,17                    | 5 12,534,131                            | 1,392,681         | 47,351,162           | 19,497,537           |
| 2   |       | P/UP<br>D/CABIN 30,000,000        |          |  | 30,000,000 | RAFU   | NISSAN              | UG1314W            | 183                |   |   |   | 7,500,000 7,500,00                      | 5,625,000                               | 625,000           | 21,250,000           | 8,750,000            |
| 2   |       | P/UP<br>D/CABIN 30,000,000        |          |  | 30,000,000 | RAFU   | NISSAN              | UG1315W            | J83                |   |   |   | 7,500,000 7,500,00                      | 5,625,000                               | 625,000           | 21,250,000           | 8,750,000            |
| 2   | 2006  | ST. WAGON 20,000,000              |          |  | 20,000,000 | RAFU   | NISSAN<br>TRAIL     | UG1316W            | Т30                |   |   |   | 5,000,000 5,000,00                      | 3,750,000                               | 416,667           | 14,166,667           | 5,833,333            |
| 2   |       | P/UP<br>D/CABIN 30,000,000        |          |  | 30,000,000 | RAFU   | NISSAN              | UG1317W            | J86                |   |   |   | 7,500,000 7,500,00                      | 5,625,000                               | 625,000           | 21,250,000           | 8,750,000            |
| 2   | 2006  | P/UP<br>D/CABIN 40,000,000        |          |  | 40,000,000 |        | TOYOTA<br>HILUX     | UG1320W            | LAN25R-<br>PRMDEN  |   |   |   | 10,000,000 10,000,00                    | 7,500,000                               | 833,333           | 28,333,333           | 11,666,667           |
|     |       | P/UP<br>D/CABIN 40,000,000        |          |  | 40,000,000 |        | TOYOTA              | UG1321W            | LAN25R-<br>PRMDEN  |   |   |   | 10,000,000 10,000,00                    |   | 833,333           |                      | 11,666,667           |
|     |       | P/UP                              |          |  | 40,000,000 |        | TOYOTA              | UG1322W            | LAN25R-<br>PRMD    |   |   |   |   |   | 833,333           |                      | 11,666,667           |
|     |       |                                   |          |  |            |        | NISSAN              |                    |                    |   |   |   |   |   |                   |                      |                      |
|     |       | ST. WAGON 66,848,699              |          |  | 66,848,699 |        | PATROL<br>NISSAN    | UG1323W            | Y61                |   | + |   | 16,712,175 16,712,17                    |   | 1,392,681         |                      | 19,497,537           |
|     |       | ST. WAGON 66,848,699              |          |  | 66,848,699 |        | PATROL<br>NISSAN    | UG1324W            | Y61                |   |   |   | 16,712,175 16,712,17                    |   | 1,392,681         |                      | 19,497,537           |
|     |       | ST. WAGON 66,848,699              |          |  | 66,848,699 |        | PATROL<br>NISSAN    | UG1326W            | Y61                |   |   |   | 16,712,175 16,712,17                    |   | 1,392,681         |                      | 19,497,537           |
| 2   | 2007  | ST. WAGON 66,848,699              |          |  | 66,848,699 | RAFU   | PATROL<br>NISSAN    | UG1328W            | Y61                |   |   |   | 16,712,175 16,712,17                    | 12,534,131                              | 1,392,681         | 47,351,162           | 19,497,537           |
| 2   | 2007  | ST. WAGON 66,848,699              |          |  | 66,848,699 | RAFU   | PATROL<br>NISSAN    | UG1329W            | Y61                |   |   |   | 16,712,175 16,712,17                    | 12,534,131                              | 1,392,681         | 47,351,162           | 19,497,537           |
| 2   | 2007  | ST. WAGON 66,848,699<br>P/UP      |          |  | 66,848,699 | RAFU   | PATROL              | UG1325W            | Y61                |   |   |   | 16,712,175 16,712,17                    | 12,534,131                              | 1,392,681         | 47,351,162           | 19,497,537           |
| _   | 2006  | D/CABIN 15,000,000                |          |  | 15,000,000 |        | NISSAN              | UG1313W            | J83                |   |   |   | 3,750,000 3,750,00                      |   | 312,500           | 10,625,000           | 4,375,000            |
|     |       | P/UP 9,000,000<br>M/Cycle 600,000 |          |  | 9,000,000  |        | MITSUBISHI<br>Honda | UG1268W<br>UG1008W | K74TJENSR<br>CT200 |   |   |   | 2,250,000 2,250,00<br>150,000 150,00    |   | 187,500<br>12.500 | 6,375,000<br>425,000 | 2,625,000<br>175.000 |
|     |       | M/Cycle 600,000                   |          |  | 600,000    |        | Honda               | UG1008W            | CT200              |   |   |   | 150,000 150,00                          |   | 12,500            | 425,000              | 175,000              |
|     |       | Pickup                            |          |  | ,          |        |                     |                    | JNICJUD022         |   |   |   |   |   | ,                 | ,                    |                      |
| 1   |       | D/cabin 3,000,000 Pickup          |          |  | 3,000,000  | Soroti | Nissan              | UG0891W            | Z0                 |   |   |   | 750,000 750,00                          | 562,500                                 | 62,500            | 2,125,000            | 875,000              |
| 2   | 2006  | D/cabin 5,000,000<br>Pickup       |          |  | 5,000,000  | Rafu   | Nissan              | UG1284W            | ADNJ86             |   |   |   | 1,250,000 1,250,00                      | 937,500                                 | 104,167           | 3,541,667            | 1,458,333            |
| 2   | 2006  | D/cabin 5,000,000<br>Pickup       |          |  | 5,000,000  | Rafu   | Nissan              | UG1283W            | ADNJ84             |   |   |   | 1,250,000 1,250,00                      | 937,500                                 | 104,167           | 3,541,667            | 1,458,333            |
|     |       | D/cabin 6,000,000                 |          |  | 6,000,000  | RAFU   | Toyota              | UAJ242X            | Hilux              |   |   |   | 1,500,000 1,500,00                      | 1,125,000                               | 125,000           | 4,250,000            | 1,750,000            |
|     |       | D/cabin 6,000,000                 |          |  | 6,000,000  | RAFU   | Toyota              | UAJ240X            | Hilux              |   |   |   | 1,500,000 1,500,00                      | 1,125,000                               | 125,000           | 4,250,000            | 1,750,000            |
|     |       | D/cabin 6,000,000                 |          |  | 6,000,000  |        | Toyota              | UAJ244X            | Hilux              |   |   |   | 1,500,000 1,500,00                      |   | 125,000           | 4,250,000            | 1,750,000            |
|     |       | Saloon car 4,000,000              |          |  | 4,000,000  | KAFU   | Toyota              | UAA813F            | Corolla            |   | + | + | 1,000,000 1,000,00                      | 750,000                                 | 83,333            | 2,833,333            | 1,166,667            |
|     |       | Sub-total ########                |          |  | ########   |        |                     |                    |                    |   |   |   | *************************************** | ####################################### | #########         | #########            | ########             |
|     |       | FURNITURE & FITTINGS              | - 33.33% | %  |            |        |                     |                    |                    |   |   |   |   |   |                   |                      |                      |
| L T | 7     | CHAIR 538,096                     |          |  | 538,096    |        | FC/DD/99/0<br>01    |                    |                    |   |   |   | 179,347 179,34                          | 7 134,511                               | 14,946            | 508,151              | 29,945               |
|     |       | CHAIR 538,096                     |          |  | 538,096    |        | FC/DD/99/0<br>02    |                    |                    |   |   |   | 179,347 179,34                          | 7 134,511                               | 14,946            | 508,151              | 29,945               |
|     |       | CHAIR 538,096                     |          |  | 538,096    |        | FC/DD/99/0<br>04    |                    |                    |   |   |   | 179,347 179,34                          |   | 14,946            | 508,151              | 29,945               |
|     | DIR   | CHAIR 538,096                     |          |  | 538,096    |        | FC/DD/99/0<br>05    |                    |                    |   |   |   | 179,347 179,34                          |   | 14,946            | 508,151              | 29,945               |
|     | nik . | CTMIN 338,U9b                     |          | <del>                                     </del> | 538,096    | L      | US                  |                    | L                  | 1 |   |   | 1/9,34/ 1/9,34                          | 134,511                                 | 14,946            | 206,151              | 29,945               |

|     |                                 |  |           | T                 |  | 1 | 1       |           | -        |        |           |        |
|-----|---------------------------------|--|-----------|-------------------|--|---|---------|-----------|----------|--------|-----------|--------|
| DIR | CHAIR 538,096                   |  | 538,096   | FC/DD/99/0<br>06  |  |   | 179,347 | 179,347   | 134,511  | 14,946 | 508,151   | 29,945 |
|     | EXECUTIVE                       |  |           |                   |  |   |         |           |          |        |           |        |
|     | SWIVEL AND                      |  |           | FC/DD/99/0        |  |   |         |           |          |        |           |        |
| DIR | TILTCHAIR 684,941               |  | 684,941   | 08                |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
|     | EXECUTIVE                       |  |           |                   |  |   |         |           |          |        |           |        |
| DIR | SWIVEL AND<br>TILTCHAIR 684,941 |  | 684,941   | FC/DD/99/0        |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
|     | EXECUTIVE                       |  | 004,541   | 03                |  |   | 220,231 | 220,231   | 171,210  | 13,024 | 040,024   | 30,117 |
|     | SOFA-<br>DIRECTOR 1,362,346     |  | 1,362,346 | FC/DD/99/0<br>10  |  |   | 454,070 | 454,070   | 340,552  | 37,839 | 1,286,531 | 75,815 |
|     | EXECUTIVE                       |  | 2,002,010 |                   |  |   | ,       | 10.1,01.0 | 0.10,000 | 0.7000 | -,,       |        |
| DIR | SOFA-<br>DIRECTOR 1,362,346     |  | 1,362,346 | FC/DD/99/0<br>11  |  |   | 454,070 | 454,070   | 340,552  | 37,839 | 1,286,531 | 75,815 |
|     | EXECUTIVE<br>SOFA-              |  |           | FC/DD/99/0        |  |   |         |           | -        |        |           |        |
| DIR | DIRECTOR 1,362,346              |  | 1,362,346 | 12                |  |   | 454,070 | 454,070   | 340,552  | 37,839 | 1,286,531 | 75,815 |
| DIR | CHAIR 684,941                   |  | 684,941   | FC/DD/99/0        |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
|     |                                 |  | 084,541   | FC/FAD/99/1       |  |   | 220,231 | 220,291   |          |        |           | 30,117 |
| DIR | CHAIR 684,941                   |  | 684,941   | 97<br>FC/DD/99/0  |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
| DIR | CHAIR 684,941                   |  | 684,941   | 15                |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
| DIR | CHAIR 684,941                   |  | 684,941   | FC/DD/99/0<br>16  |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
| DIR | EXECUTIVE                       |  |           | FC/DD/99/0<br>57  |  |   |         |           |          |        |           |        |
|     | EXECUTIVE                       |  | 1,362,346 | FC/DD/99/0        |  |   |         | 454,070   | 340,552  | 37,839 | 1,286,531 | 75,815 |
| DIR | SOFA 1,362,346<br>EXECUTIVE     |  | 1,362,346 | 58<br>FC/DD/99/0  |  |   | 454,070 | 454,070   | 340,552  | 37,839 | 1,286,531 | 75,815 |
| DIR | SOFA 1,362,346                  |  | 1,362,346 | 59                |  |   | 454,070 | 454,070   | 340,552  | 37,839 | 1,286,531 | 75,815 |
| DIR | CHAIR 538,096                   |  | 538,096   | FC/DD/99/0<br>60  |  |   | 179,347 | 179,347   | 134,511  | 14,946 | 508,151   | 29,945 |
|     |                                 |  |           | FC/DD/99/0        |  |   |         |           |          |        |           |        |
| DIR | CHAIR 538,096                   |  | 538,096   | 61<br>FC/ED/99/06 |  |   | 179,347 | 179,347   | 134,511  | 14,946 | 508,151   | 29,945 |
| DIR | CHAIR 538,096                   |  | 538,096   | 9<br>FC/DD/99/0   |  |   | 179,347 | 179,347   | 134,511  | 14,946 | 508,151   | 29,945 |
| DIR | CHAIR 538,096                   |  | 538,096   | 63                |  |   | 179,347 | 179,347   | 134,511  | 14,946 | 508,151   | 29,945 |
| DIR | CHAIR 538,096                   |  | 538,096   | FC/DD/99/0<br>64  |  |   | 179,347 | 179,347   | 134,511  | 14,946 | 508,151   | 29,945 |
| DIR | CHAIR 538,096                   |  |           | FC/DD/99/0        |  |   |         |           |          |        |           |        |
| DIK | CHAIR 538,096                   |  | 538,096   | FC/DD/99/0        |  |   | 179,347 | 179,347   | 134,511  | 14,946 | 508,151   | 29,945 |
| DIR | CHAIR 684,941                   |  | 684,941   | 66<br>FC/DD/99/0  |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
| DIR | CHAIR 684,941                   |  | 684,941   | 67                |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
| DIR | CHAIR 684,941                   |  | 684,941   | FC/DD/99/0<br>68  |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
|     |                                 |  |           | FC/DD/99/0        |  |   |         |           |          |        |           |        |
| DIR | CHAIR 528,596                   |  | 528,596   | 80<br>FC/DD/99/0  |  |   | 176,181 | 176,181   | 132,136  | 14,682 | 499,179   | 29,416 |
| DIR | CHAIR 528,596                   |  | 528,596   | 81<br>FC/DD/99/0  |  |   | 176,181 | 176,181   | 132,136  | 14,682 | 499,179   | 29,416 |
| DIR | CHAIR 528,596                   |  | 528,596   | 82                |  |   | 176,181 | 176,181   | 132,136  | 14,682 | 499,179   | 29,416 |
| DIR | CHAIR 528,596                   |  | 528,596   | FC/FAD/99/0<br>40 |  |   | 176,181 | 176,181   | 132,136  | 14,682 | 499,179   | 29,416 |
|     |                                 |  |           | FC/ED/99/07       |  |   |         |           |          |        |           |        |
| ED  | CHAIR 528,596                   |  | 528,596   | 0<br>FC/ED/99/07  |  |   |         | 176,181   | 132,136  | 14,682 | 499,179   | 29,416 |
| ED  | CHAIR 528,596                   |  | 528,596   | 1<br>FC/ED/99/07  |  |   | 176,181 | 176,181   | 132,136  | 14,682 | 499,179   | 29,416 |
| ED  | CHAIR 528,596                   |  | 528,596   | 2                 |  |   | 176,181 | 176,181   | 132,136  | 14,682 | 499,179   | 29,416 |
| ED  | CHAIR 528,596                   |  | 528,596   | FC/ED/99/07<br>3  |  |   | 176,181 | 176,181   | 132,136  | 14,682 | 499,179   | 29,416 |
|     |                                 |  |           | FC/ED/99/07       |  |   |         |           |          |        |           |        |
| ED  | CHAIR 684,941                   |  | 684,941   | 4<br>FC/ED/99/07  |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
| ED  | CHAIR 684,941                   |  | 684,941   | 5                 |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
| ED  | CHAIR 684,941                   |  | 684,941   | FC/ED/99/07<br>6  |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
| ED  | CHAIR 684,941                   |  | 684,941   | FC/ED/99/07<br>7  |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
|     |                                 |  |           | FC/ED/99/07       |  |   |         |           |          |        |           |        |
| ED  | CHAIR 684,941                   |  | 684,941   | 8<br>FC/ISD/99/0  |  |   |         | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |
| ED  | CHAIR 684,941                   |  | 684,941   | 37                |  |   | 228,291 | 228,291   | 171,218  | 19,024 | 646,824   | 38,117 |

| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/DD/99/0<br>62  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|---------------------------------------|---------------------------------------|---|-----------|-------------------|---|---|---------|---------|---------|--------|---------|--------|
| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/ED/99/16<br>0  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/ED/99/16<br>1  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/ED/99/16<br>8  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/ED/99/16       |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/ED/99/16       |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/ED/99/16       |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/ISD/99/0       |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|                                       |                                       |   |           | FC/ED/99/16       |   |   |         |         |         |        |         |        |
| ED ED                                 | CHAIR 684,941  CHAIR 684,941          |   | 684,941   | FC/ED/99/14       |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|                                       |                                       |   | 684,941   | FC/FAD/99/2       |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/ED/99/17       |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 0<br>FC/ED/99/17  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 0<br>FC/ED/99/17  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 2<br>FC/ED/99/17  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 3<br>FC/ED/99/17  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 4<br>FC/FAD/99/0  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 42<br>FC/ED/99/17 |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 6<br>FC/ED/99/17  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 7<br>FC/ED/99/17  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 8<br>FC/ED/99/17  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 9<br>FC/ED/99/18  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 0<br>FC/ED/99/18  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 1<br>FC/ED/99/18  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 2<br>FC/ED/99/18  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 4<br>FC/ED/99/18  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | 7                 |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/ED/99/18<br>8  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| ED                                    | CHAIR 684,941                         |   | 684,941   | FC/ED/99/18<br>9  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|                                       | CHAIR-<br>DITTO WITH                  |   |           | FC/FD/00/40       |   |   |         |         |         |        |         |        |
| ED                                    | LOW BACK 1,046,846                    |   | 1,046,846 | FC/ED/99/19<br>0  |   |   | 348,914 | 348,914 | 261,685 | 29,076 | 988,589 | 58,257 |
|                                       |                                       |   |           |                   |   |   |         |         |         |        |         |        |
|                                       | UPRIGHT<br>LOW BACK                   |   |           |                   |   |   |         |         |         |        |         |        |
| ED                                    | CHAIR WITH<br>MAHOGANY 684,941        |   | 684,941   | FC/ED/99/19<br>1  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|                                       |                                       |   |           |                   |   |   |         |         |         |        |         |        |
|                                       | UPRIGHT<br>LOW BACK                   |   |           |                   |   |   |         |         |         |        |         |        |
| ED                                    | CHAIR WITH<br>MAHOGANY 684,941        |   | 684,941   | FC/ED/99/19<br>2  |   |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|                                       | CHAIR-                                |   |           |                   |   |   | T       |         |         |        | T       |        |
| ED                                    | DITTO WITH<br>LOW BACK 1,046,846      |   | 1,046,846 | FC/ED/99/19<br>3  |   |   | 348,914 | 348,914 | 261,685 | 29,076 | 988,589 | 58,257 |
| · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | · |           |                   | · | · |         |         |         |        |         | _      |

| EC |    | UPRIGHT<br>LOW BACK<br>CHAIR WITH<br>MAHOGANY 684,941 |       | 68 | ,941 | FC/ED/99/19<br>4  |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|----|----|---|-------|----|------|-------------------|-----|---|------|---------|---------|---------|--------|---------|--------|
|    |    | UPRIGHT<br>LOW BACK<br>CHAIR WITH                     |       |    |      | FC/ED/99/19       |     |   |      |         |         |         |        |         |        |
| EE | D  | MAHOGANY 684,941                                      |       | 68 | ,941 | 5<br>FC/ED/99/19  |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE | D  | CHAIR 684,941   |       | 68 | ,941 | 7                 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EC | D  | CHAIR 684,941   |       | 68 | ,941 | FC/ED/99/19<br>8  |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE | D  | CHAIR 684,941   |       | 68 | ,941 | FC/ED/99/19<br>9  |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE | D  | CHAIR 684,941   |       | 68 | ,941 | FC/ED/99/20<br>0  |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE |    | CHAIR 684,941   |       |    | ,941 | FC/ED/99/20       |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|    |    | 33.75.5   |       |    |      | FC/ED/99/20       |     |   |      |         |         |         |        |         |        |
| EE |    | CHAIR 684,941   |       |    | ,941 | FC/ED/99/20       |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE |    | CHAIR 684,941   |       | 68 | ,941 | 3<br>FC/ED/99/20  |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE | D  | BENCH 568,781   |       | 56 | ,781 | 4<br>FC/ED/99/20  |     |   |      | 189,575 | 189,575 | 142,181 | 15,798 | 537,128 | 31,653 |
| EE | D  | CHAIR 568,781   |       | 56 | ,781 | 5<br>FC/ED/99/20  |     |   |      | 189,575 | 189,575 | 142,181 | 15,798 | 537,128 | 31,653 |
| EE | D  | CHAIR 684,941   |       | 68 | ,941 | 6                 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE | D  | CHAIR 684,941   |       | 68 | ,941 | FC/ED/99/20<br>7  |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE | D  | CHAIR 684,941   |       | 68 | ,941 | FC/ED/99/20<br>8  |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE | D  | CHAIR 684,941   |       | 68 | ,941 | FC/ED/99/20<br>9  |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE | D  | CHAIR 684,941   |       | 68 | ,941 | FC/ED/99/21<br>0  |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| EE |    | CHAIR 684,941   |       |    | ,941 | FC/ED/99/21       |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|    |    |   |       |    |      | FC/ED/99/21       |     |   |      |         |         |         |        |         |        |
| EE |    | CHAIR 684,941   |       |    | ,941 | FC/FAD/99/0       |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|    |    | CHAIR 528,595   |       | 52 | ,595 | 20<br>FC/FAD/99/0 |     |   |      | 176,181 | 176,181 | 132,135 | 14,682 | 499,179 | 29,416 |
| FA | AD | CHAIR 528,595   |       | 52 | ,595 | 21<br>FC/FAD/99/0 |     |   |      | 176,181 | 176,181 | 132,135 | 14,682 | 499,179 | 29,416 |
| FA | AD | CHAIR 528,595   |       | 52 | ,595 | 22<br>FC/FAD/99/0 |     |   |      | 176,181 | 176,181 | 132,135 | 14,682 | 499,179 | 29,416 |
| FA | AD | CHAIR 528,595   |       | 52 | ,595 | 23<br>FC/FAD/99/0 |     |   |      | 176,181 | 176,181 | 132,135 | 14,682 | 499,179 | 29,416 |
| FA | AD | CHAIR(BLUE) 684,941                                   |       | 68 | ,941 | 25                |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FA | AD | CHAIR 684,941   |       | 68 | ,941 | FC/FAD/99/0<br>26 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FA | AD | CHAIR 684,941   |       | 68 | ,941 | FC/FAD/99/0<br>27 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FA |    | PLASTIC-<br>CHAIR 684,941                             |       | 68 | ,941 | FC/FAD/99/0<br>30 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FA | AD | CHAIR 684,941   |       |    | ,941 | FC/FAD/99/0<br>38 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|    |    | CHAIR 684,941   |       |    | ,941 | FC/FAD/99/0       |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|    |    |   |       |    |      | FC/FAD/99/0       |     |   |      |         |         |         |        |         |        |
|    |    | CHAIR(BLUE) 684,941                                   |       |    | ,941 | 40<br>FC/FAD/99/0 |     | 1 |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|    |    | CHAIR(BLUE) 684,941                                   |       |    | ,941 | 41<br>FC/FAD/99/0 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FA |    | CHAIR(BLUE) 684,941                                   |       | 68 | ,941 | 42<br>FC/FAD/99/0 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FA | AD | CHAIR(BLUE) 684,941                                   |       | 68 | ,941 | 43<br>FC/FAD/99/0 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FA | AD | CHAIR(BLUE) 684,941                                   |       | 68 | ,941 | 44                |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FA | AD | CHAIR(BLUE) 684,941                                   |       | 68 | ,941 | FC/FAD/99/0<br>45 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FA |    | CHAIR(BLUE)<br>MINISTER'S<br>OFF) 684,941             |       | 68 | ,941 | FC/FAD/99/0<br>46 |     |   |      | 228,291 | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|    |    |   | <br>+ |    |      | -                 | + + |   | <br> |         |         |         |        |         |        |

|     |   |                        | I |        |      | T                 |  | T      | , ,      | <br>        |         | 1       |        |         |        |
|-----|---|------------------------|---|--------|------|-------------------|--|--------|----------|-------------|---------|---------|--------|---------|--------|
| FAI | D | CHAIR(BLUE) 684,941    |   | 684,   | 141  | FC/FAD/99/0<br>47 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR(BLUE) 684,941    |   | 684,   | 141  | FC/FAD/99/0<br>48 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR(BLUE) 684,941    |   | 684,   | 141  | FC/FAD/99/0<br>49 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR(BLUE) 684,941    |   | 684,   | 141  | FC/FAD/99/0<br>50 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR(BLUE) 684,941    |   | 684,   | 141  | FC/FAD/99/0<br>51 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI |   | CHAIR(BLUE) 684,941    |   | 684,   |      | FC/FAD/99/0<br>52 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI |   | CHAIR(BLUE) 684,941    |   | 684,   |      | FC/FAD/99/0<br>53 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|     |   | CHAIR-                 |   | 004,   | 141  | 33                |  |        |          | 220,231     | 220,231 | 171,210 | 13,024 | 040,024 | 30,117 |
| FA1 |   | DITTO WITH             |   | 1.046  | 146  | FC/FAD/99/0       |  |        |          | 240.014     | 240.014 | 201.005 | 20.076 | 988,589 | 58,257 |
| FAI | U | LOW BACK 1,046,846     |   | 1,046, | 440  | 83                |  |        |          | 348,914     | 348,914 | 261,685 | 29,076 | 988,389 | 38,237 |
|     |   | UPRIGHT                |   |        |      |                   |  |        |          |             |         |         |        |         |        |
|     |   | LOW BACK<br>CHAIR WITH |   |        |      | FC/FAD/99/0       |  |        |          |             |         |         |        |         |        |
| FAI | D | MAHOGANY 684,941       |   | 684,   | 141  | 84                |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
|     |   | UPRIGHT                |   |        |      |                   |  |        |          |             |         |         |        |         |        |
|     |   | LOW BACK<br>CHAIR WITH |   |        |      | FC/FAD/99/0       |  |        |          |             |         |         |        |         |        |
| FAI | D | MAHOGANY 684,941       |   | 684,   | 141  | 85<br>FC/FAD/99/0 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR 684,941          |   | 684,   | 141  | 86<br>FC/FAD/99/0 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR 684,941          |   | 684,   | 141  | 87<br>FC/FAD/99/0 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR 684,941          |   | 684,   | 141  | 88<br>FC/FAD/99/0 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR 684,941          |   | 684,   | 141  | 89                |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR 684,941          |   | 684,   | 141  | FC/FAD/99/0<br>90 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR 684,941          |   | 684,   | 141  | FC/FAD/99/0<br>91 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR 684,941          |   | 684,   | 141  | FC/FAD/99/0<br>92 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR 684,941          |   | 684,   | 141  | FC/FAD/99/0<br>93 |  |        |          | 228,291     | 228,291 | 171,218 | 19,024 | 646,824 | 38,117 |
| FAI | D | CHAIR 637,983          |   | 637,   | 183  | FC/FAD/99/0<br>94 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   | 183  | FC/FAD/99/0<br>95 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   | 183  | FC/FAD/99/0<br>96 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   | 183  | FC/FAD/99/0<br>97 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   | 183  | FC/FAD/99/0<br>99 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   | 183  | FC/FAD/99/1<br>00 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   | 183  | FC/FAD/99/1<br>01 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   | 183  | FC/FAD/99/1<br>02 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   |      | FC/FAD/99/1<br>03 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   |      | FC/FAD/99/1<br>04 |  | $\bot$ |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   |      | FC/FAD/99/1<br>05 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI |   | CHAIR 637,983          |   | 637,   |      | FC/FAD/99/1<br>06 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI |   | CHAIR 637,983          |   | 637,   |      | FC/FAD/99/1<br>07 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   |      | FC/FAD/99/1<br>08 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI | D | CHAIR 637,983          |   | 637,   |      | FC/FAD/99/1<br>09 |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
| FAI |   | CHAIR 637,983          |   | 637,   |      | FC/FAD/99/1       |  |        |          | 212,640     | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |
|     |   | ·                      |   | 637,   |      | FC/FAD/99/1<br>11 |  |        |          | 212,640     | 212,640 | 159,480 |        | 602,480 | 35,504 |
| FAI | υ | CHAIR 637,983          | ļ | 637,   | 10.3 | 111               | <del>                                     </del> | 1      | <u> </u> | <br>212,640 | 212,640 | 159,480 | 17,720 | 602,480 | 35,504 |

|     |     |                       |  |         |    | T                                |  | 1 |         |         |         |        | 1         |        |
|-----|-----|-----------------------|--|---------|----|----------------------------------|--|---|---------|---------|---------|--------|-----------|--------|
| FAD | , , | CHAIR 637,983         |  | 637,9   | 83 | FC/FAD/99/1<br>12                |  |   | 212,640 | 212,640 | 159,480 | 17,720 | 602,480   | 35,504 |
| FAD | , , | CHAIR 637,983         |  | 637,9   | 83 | FC/FAD/99/1<br>13                |  |   | 212,640 | 212,640 | 159,480 | 17,720 | 602,480   | 35,504 |
| FAD | , , | CHAIR 481,065         |  | 481,0   | 65 | FC/FAD/99/1<br>14                |  |   | 160,339 | 160,339 | 120,254 | 13,362 | 454,293   | 26,771 |
| FAD | )   | CHAIR 481,065         |  | 481,0   | 65 | FC/FAD/99/1<br>15                |  |   | 160,339 | 160,339 | 120,254 | 13,362 | 454,293   | 26,771 |
| FAD | )   | CHAIR 481,065         |  | 481,0   | 65 | FC/FAD/99/1<br>16                |  |   | 160,339 | 160,339 | 120,254 | 13,362 | 454,293   | 26,771 |
| FAD | )   | CHAIR 481,065         |  | 481,0   | 65 | FC/FAD/99/1<br>17                |  |   | 160,339 | 160,339 | 120,254 | 13,362 | 454,293   | 26,771 |
| FAD | ) ( | CHAIR 481,065         |  | 481,0   | 65 | FC/FAD/99/1<br>18                |  |   | 160,339 | 160,339 | 120,254 | 13,362 | 454,293   | 26,771 |
| FAD | )   | CHAIR 481,065         |  | 481,0   | 65 | FC/FAD/99/1<br>19                |  |   | 160,339 | 160,339 | 120,254 | 13,362 | 454,293   | 26,771 |
| FAD | ) ( | CHAIR 481,065         |  | 481,0   | 65 | FC/FAD/99/1<br>20                |  |   | 160,339 | 160,339 | 120,254 | 13,362 | 454,293   | 26,771 |
| FAD | )   | CHAIR 481,065         |  | 481,0   | 65 | FC/FAD/99/1<br>21                |  |   | 160,339 | 160,339 | 120,254 | 13,362 | 454,293   | 26,771 |
| FAD | )   | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>22                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | , , | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>23                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | , , | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>24                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | , , | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>25                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | , , | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>26                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | , , | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>27                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | )   | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>28                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | , , | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>29                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | )   | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>30                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | ) ( | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>31                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | , , | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>32                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | , , | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>33                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | , , | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>34                |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | )   | CHAIR 520,239         |  | 520,2   | 39 | FC/FAD/99/1<br>35<br>FC/FAD/99/1 |  |   | 173,396 | 173,396 | 130,047 | 14,450 | 491,287   | 28,951 |
| FAD | , , | CHAIR 684,941         |  | 684,9   | 41 | 36<br>FC/FAD/99/1                |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | ) ( | CHAIR 684,941         |  | 684,9   | 41 | 37                               |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | )   | CHAIR 684,941         |  | 684,9   | 41 | FC/FAD/99/1<br>38<br>FC/FAD/99/1 |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | )   | CHAIR 684,941         |  | 684,9   | 41 | 39                               |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | )   | CHAIR 684,941         |  | 684,9   | 41 | FC/FAD/99/1<br>40<br>FC/FAD/99/1 |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | )   | CHAIR 684,941         |  | 684,9   | 41 | 41<br>FC/FAD/99/1                |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | )   | CHAIR 684,941         |  | 684,9   | 41 | 42<br>FC/FAD/99/1                |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | ,   | CHAIR 684,941         |  | 684,9   | 41 | 43<br>FC/FAD/99/1                |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | , , | CHAIR 684,941         |  | 684,9   | 41 | 44<br>FC/FAD/99/1                |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | , , | CHAIR 684,941         |  | 684,9   | 41 | 45<br>FC/FAD/99/1                |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | )   | CHAIR(SOFA) 1,400,087 |  | 1,400,0 | 87 | 46<br>FC/FAD/99/1                |  |   | 466,649 | 466,649 | 349,987 | 38,887 | 1,322,172 | 77,915 |
| FAD | )   | CHAIR(SOFA) 1,400,087 |  | 1,400,0 | 87 | 47<br>FC/FAD/99/1                |  |   | 466,649 | 466,649 | 349,987 | 38,887 | 1,322,172 | 77,915 |
| FAD | )   | CHAIR(SOFA) 700,087   |  | 700,0   | 87 | 48<br>FC/FAD/99/1                |  |   | 233,339 | 233,339 | 175,004 | 19,445 | 661,127   | 38,960 |
| FAD | , , | CHAIR 684,941         |  | 684,9   | 41 | 52<br>FC/FAD/99/1                |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | ,   | CHAIR 684,941         |  | 684,9   | 41 | 53<br>FC/FAD/99/1                |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |
| FAD | )   | CHAIR 684,941         |  | 684,9   | 41 | 54                               |  |   | 228,291 | 228,291 | 171,218 | 19,024 | 646,824   | 38,117 |

|     | I   |               |  |         | FC/FAD/9       | 2/1 | 1  | 1         |              |             | ı      |         |        |
|-----|-----|---------------|--|---------|----------------|-----|--|-----------|--------------|-------------|--------|---------|--------|
|     | FAD | CHAIR 684,941 |  | 684,941 | 55             |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>56 |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>57 | 9/1 |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>58 | 9/1 |  |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9       | 9/2 |  |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9       | 9/2 |  |           | 228,291 228, |             | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9       | 9/2 |  |           | 228,291 228, |             | 19,024 | 646,824 | 38,117 |
|     | FAD |               |  |         | FC/FAD/9       | 9/2 |  |           |              |             |        |         |        |
|     |     | 33.75.2       |  | 684,941 | FC/FAD/9       | 9/2 |  |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 17<br>FC/FAD/9 | 9/2 |  |           | 228,291 228, |             | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 18<br>FC/FAD/9 | 9/2 |  |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 19<br>FC/FAD/9 | 9/2 |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 22<br>FC/FAD/9 | 9/2 |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 23<br>FC/FAD/9 |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 24<br>FC/FAD/9 |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 25<br>FC/FAD/9 |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 26             |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>27 |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>28 |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>29 |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>30 | 9/2 |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>31 | 9/2 |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>32 | 9/2 |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9       | 9/2 |  |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>34 | 9/2 |  |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9       | 9/2 |  |           | 228,291 228, |             | 19,024 | 646,824 | 38,117 |
|     |     |               |  |         | FC/FAD/9       | 9/2 |  |           |              |             |        |         |        |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9       | 9/2 |  |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9       | 9/2 |  |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 38<br>FC/FAD/9 | 9/2 | <del>                                     </del> |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 39<br>FC/FAD/9 | 9/2 | 1  |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | BENCH 684,941 |  | 684,941 | 40<br>FC/FAD/9 | 9/2 | 1  |           | 228,291 228, |             |        | 646,824 | 38,117 |
|     | FAD | BENCH 684,941 |  | 684,941 | 41<br>FC/FAD/9 | 9/2 | 1  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 42<br>FC/FAD/9 |     | 1  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 43<br>FC/FAD/9 |     | 1  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 44<br>FC/FAD/9 |     | 1  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 45<br>FC/FAD/9 |     | 1  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | 46             |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>47 |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>48 |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,941 |  | 684,941 | FC/FAD/9<br>49 |     |  |           | 228,291 228, | 291 171,218 | 19,024 | 646,824 | 38,117 |
|     | FAD | CHAIR 684,854 |  | 684,854 | FC/FAD/9<br>50 | 9/2 |  |           | 228,262 228, | 262 171,196 | 19,022 | 646,742 | 38,112 |
| . — |     |               |  |         |                |     | . —  | <br>. — — |              | _           | . —    |         |        |

|     |                           |           |  |           | Τ              |      |      | T |   |         |         |         |        |           |         |
|-----|---------------------------|-----------|--|-----------|----------------|------|------|---|---|---------|---------|---------|--------|-----------|---------|
| FAD | CHAIR                     | 684,854   |  | 684,854   | FC/FAD/<br>51  | 99/2 |      |   |   | 228,262 | 228,262 | 171,196 | 19,022 | 646,742   | 38,112  |
|     |                           |           |  |           | FC/FAD/        | 99/2 |      |   |   |         |         |         |        |           |         |
| FAD | CHAIR                     | 684,854   |  | 684,854   | 52<br>FC/FAD/  | 99/2 |      |   |   | 228,262 | 228,262 | 171,196 | 19,022 | 646,742   | 38,112  |
| FAD | CHAIR                     | 684,854   |  | 684,854   | 53<br>FC/ISD/9 |      |      |   |   | 228,262 | 228,262 | 171,196 | 19,022 | 646,742   | 38,112  |
| ISD | CHAIR(BLUE)               | 684,854   |  | 684,854   | 24             |      |      |   |   | 228,262 | 228,262 | 171,196 | 19,022 | 646,742   | 38,112  |
| ISD | CHAIR                     | 684,854   |  | 684,854   | FC/ISD/9<br>28 | 9/0  |      |   |   | 228,262 | 228,262 | 171,196 | 19,022 | 646,742   | 38,112  |
|     |                           |           |  |           | FC/ISD/9       | 9/0  |      |   |   |         |         |         |        |           |         |
| ISD | CHAIR                     | 684,854   |  | 684,854   | 29<br>FC/ISD/9 | 9/0  |      |   |   | 228,262 | 228,262 | 171,196 | 19,022 | 646,742   | 38,112  |
| ISD | CHAIR                     | 684,854   |  | 684,854   | 33             |      |      |   |   | 228,262 | 228,262 | 171,196 | 19,022 | 646,742   | 38,112  |
| ISD | CHAIR                     | 528,509   |  | 528,509   | FC/ISD/9       |      |      |   |   | 176,152 | 176,152 | 132,114 | 14,679 | 499,097   | 29,412  |
| ISD | CHAIR                     | 528,509   |  | 528,509   | FC/ISD/9       | 9/0  |      |   |   | 176,152 | 176,152 | 132,114 | 14,679 | 499,097   | 29,412  |
|     |                           |           |  |           | FC/ISD/9       | 9/0  |      |   |   |         |         |         |        |           |         |
| ISD | CHAIR                     | 528,509   |  | 528,509   | 36<br>FC/ISD/9 | 9/0  |      |   |   | 176,152 | 176,152 | 132,114 | 14,679 | 499,097   | 29,412  |
| ISD | CHAIR                     | 528,509   |  | 528,509   | 37<br>FC/ISD/9 |      |      |   |   | 176,152 | 176,152 | 132,114 | 14,679 | 499,097   | 29,412  |
| ISD | CHAIR                     | 684,854   |  | 684,854   | 85             |      |      |   |   | 228,262 | 228,262 | 171,196 | 19,022 | 646,742   | 38,112  |
| ISD | CHAIR                     | 684,854   |  | 684,854   | FC/ISD/9<br>86 | 9/1  |      |   |   | 228,262 | 228,262 | 171,196 | 19,022 | 646,742   | 38,112  |
|     | COFFEE                    |           |  |           | FT/DD/9        | 9/0  |      |   |   |         |         |         |        |           |         |
| DIR | TABLE<br>TABLE(TROL       | 784,346   |  | 784,346   | 01<br>FT/DD/9  | 9/0  |      |   |   | 261,422 | 261,422 | 196,067 | 21,785 | 740,697   | 43,649  |
| DIR | LEY)<br>MAIN              | 130,087   |  | 130,087   | 02             |      |      |   |   | 43,358  | 43,358  | 32,518  | 3,613  | 122,848   | 7,239   |
|     | EXECUTIVE                 |           |  |           |                |      |      |   |   |         |         |         |        |           |         |
|     | DESK 2400 X<br>900 X      |           |  |           | FT/DD/9        | 9/0  |      |   |   |         |         |         |        |           |         |
| DIR | 750MM                     | 1,889,846 |  | 1,889,846 | 03             | ,,0  |      |   |   | 629,886 | 629,886 | 472,414 | 52,490 | 1,784,676 | 105,170 |
|     | HIGH TABLE<br>TO SEAT SIX |           |  |           | FT/DD/9        | 9/0  |      |   |   |         |         |         |        |           |         |
| DIR | PERSONS                   | 1,369,346 |  | 1,369,346 | 04             |      |      |   |   | 456,403 | 456,403 | 342,302 | 38,034 | 1,293,142 | 76,204  |
| DIR | TABLE                     | 1,858,541 |  | 1,858,541 | FT/DD/9<br>05  | 9/0  |      |   |   | 619,452 | 619,452 | 464,589 | 51,621 | 1,755,113 | 103,428 |
|     | MAIN<br>EXECUTIVE         |           |  |           |                |      |      |   |   |         |         |         |        |           |         |
|     | DESK 2400 X               |           |  |           |                |      |      |   |   |         |         |         |        |           |         |
| DIR | 900 X<br>750MM            | 1,889,846 |  | 1,889,846 | FT/DD/9<br>20  | 9/0  |      |   |   | 629,886 | 629,886 | 472,414 | 52,490 | 1,784,676 | 105,170 |
|     | HIGH TABLE<br>TO SEAT SIX |           |  | ,,-       |                | 1/0  |      |   |   |         |         | ,       |        | , , , , , |         |
| DIR | PERSONS                   | 1,369,346 |  | 1,369,346 | FT/DD/9<br>21  | 9/0  |      |   |   | 456,403 | 456,403 | 342,302 | 38,034 | 1,293,142 | 76,204  |
| DIR | COFFEE<br>TABLE           | 784,346   |  | 784,346   | FT/DD/9<br>22  | 9/0  |      |   |   | 261,422 | 261,422 | 196,067 | 21,785 | 740,697   | 43,649  |
|     | TROLLEY                   |           |  |           | FT/DD/9        | 9/0  |      |   |   |         |         |         |        |           |         |
| DIR | (TABLE)                   | 130,087   |  | 130,087   | 23<br>FT/DD/9  | 9/0  |      |   |   | 43,358  | 43,358  | 32,518  | 3,613  | 122,848   | 7,239   |
| DIR | TABLE                     | 1,858,541 |  | 1,858,541 | 24             |      |      |   |   | 619,452 | 619,452 | 464,589 | 51,621 | 1,755,113 | 103,428 |
| DIR | TABLE                     | 2,099,846 |  | 2,099,846 | FT/DD/9<br>29  | 9/0  |      |   |   | 699,879 | 699,879 | 524,909 | 58,323 | 1,982,989 | 116,856 |
|     | 900MM<br>DIAMETER         |           |  |           |                |      |      |   |   |         |         |         |        |           |         |
|     | ROUND                     |           |  |           | FT/DD/9        | 9/0  |      |   |   |         |         |         |        |           |         |
| DIR | TABLE                     | 998,846   |  | 998,846   | 30             |      |      |   |   | 332,915 | 332,915 | 249,686 | 27,743 | 943,260   | 55,586  |
|     | MAIN DESK                 |           |  |           |                |      |      |   |   |         |         |         |        |           |         |
|     | MAHOGANY                  |           |  |           |                |      |      |   |   |         |         |         |        |           |         |
| ED  | 2000 X 900 X<br>750MM     | 2,099,846 |  | 2,099,846 | FT/ED/9        | /02  |      |   |   | 699,879 | 699,879 | 524,909 | 58,323 | 1,982,989 | 116,856 |
|     | 900MM                     | 2,033,840 |  | 2,033,040 |                |      |      |   |   | 033,073 | 055,075 | 324,303 | 30,323 | 2,302,303 | 110,030 |
|     | DIAMETER<br>ROUND         |           |  |           | FT/ED/9        | /02  |      |   |   |         |         |         |        |           |         |
| ED  | TABLE                     | 998,846   |  | 998,846   | 6              |      |      |   |   | 332,915 | 332,915 | 249,686 | 27,743 | 943,260   | 55,586  |
| ED  | TABLE                     | 1,858,541 |  | 1,858,541 | FT/ED/9<br>7   |      |      |   |   | 619,452 | 619,452 | 464,589 | 51,621 | 1,755,113 | 103,428 |
| ED  | TABLE                     | 1,858,541 |  | 1,858,541 | FT/ED/9        | //02 |      |   |   | 619,452 | 619,452 | 464,589 | 51,621 | 1,755,113 | 103,428 |
|     | TABLE(WHIT                |           |  |           | FT/ED/9        | /04  |      |   |   |         |         |         |        |           |         |
| ED  | E)<br>TABLE(WHIT          | 1,858,541 |  | 1,858,541 | 4<br>FT/ED/9   | /04  |      |   |   | 619,452 | 619,452 | 464,589 | 51,621 | 1,755,113 | 103,428 |
| ED  | E)<br>TABLE(WHIT          | 1,858,541 |  | 1,858,541 | 5<br>FT/ED/9   |      |      |   |   | 619,452 | 619,452 | 464,589 | 51,621 | 1,755,113 | 103,428 |
| ED  | E)                        | 1,858,541 |  | 1,858,541 | 6 F1/ED/9      | 7/04 |      |   |   | 619,452 | 619,452 | 464,589 | 51,621 | 1,755,113 | 103,428 |
|     |                           |           |  | <br>      |                |      | <br> |   | • |         |         |         |        |           |         |

|     |   |           |                   | <br>               |             |                   |
|-----|---|-----------|-------------------|--------------------|-------------|-------------------|
| ED  | TABLE 1,858,541   | 1,858,541 | FT/ED/99/04<br>7  | 619,452 619,452 46 | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   | 1,858,541 | FT/ED/99/04       |                    | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   |           | FT/ED/99/04       |                    | 589 51,621  | 1,755,113 103,428 |
|     |   | 1,858,541 | FT/ED/99/05       |                    |             |                   |
| ED  | TABLE 1,858,541   | 1,858,541 | 0<br>FT/ED/99/05  |                    | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   | 1,858,541 | 2<br>FT/ED/99/05  | 619,452 619,452 46 | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   | 1,858,541 | 3<br>FT/ED/99/05  | 619,452 619,452 46 | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   | 1,858,541 | 1<br>FT/ED/99/05  | 619,452 619,452 46 | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 2,015,846   | 2,015,846 | 6                 | 671,881 671,881 50 | 911 55,990  | 1,903,664 112,182 |
| ED  | TABLE 2,015,846   | 2,015,846 | FT/ED/99/05<br>7  | 671,881 671,881 50 | 911 55,990  | 1,903,664 112,182 |
| ED  | TABLE 1,858,541   | 1,858,541 | FT/ED/99/05<br>9  | 619,452 619,452 46 | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   | 1,858,541 | FT/ED/99/06<br>0  | 619,452 619,452 46 | .589 51,621 | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   | 1,858,541 | FT/ED/99/06       |                    | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   | 1,858,541 | FT/ED/99/06       |                    | 589 51,621  |                   |
|     |   |           | FT/ED/99/06       |                    |             |                   |
| ED  | TABLE 1,858,541   | 1,858,541 | FT/ED/99/06       |                    | 51,621      | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   | 1,858,541 | 4<br>FT/ED/99/06  | 619,452 619,452 46 | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   | 1,858,541 | 5<br>FT/ED/99/06  | 619,452 619,452 46 | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 1,858,541   | 1,858,541 | 6<br>FT/ED/99/06  | 619,452 619,452 46 | 589 51,621  | 1,755,113 103,428 |
| ED  | TABLE 784,259   | 784,259   | 8                 | 261,394 261,394 19 | .045 21,783 | 740,615 43,644    |
| FAD | MAIN DESK<br>IN<br>MAHOGANY<br>(2000 X 900<br>X 750MM) 2,099,759<br>900MM<br>DIAMETER | 2,099,759 | FT/FAD/99/0<br>06 | 699,850 699,850 52 | .887 58,321 | 1,982,907 116,852 |
| FAD | ROUND<br>TABLE 998,759  | 998,759   | FT/FAD/99/0<br>07 | 332,886 332,886 24 | .665 27,741 | 943,178 55,581    |
| FAD | TABLE 1,858,454   | 1,858,454 | FT/FAD/99/0<br>08 | 619,423 619,423 46 | .567 51,619 | 1,755,031 103,423 |
| FAD | TABLE 1,858,454   | 1,858,454 | FT/FAD/99/0       |                    | .567 51,619 | 1,755,031 103,423 |
| FAD | TABLE 1,858,454   | 1,858,454 | FT/FAD/99/0       |                    | .567 51,619 | 1,755,031 103,423 |
|     | TABLE   |           | FT/ED/99/07       |                    |             |                   |
| FAD | (WHITE) 1,858,454  TABLE (WHITE)- ACCOUNTAN   | 1,858,454 | FT/FAD/99/0       |                    | 51,619      | 1,755,031 103,423 |
| FAD | T 1,858,454   | 1,858,454 | 15                | 619,423 619,423 46 | 567 51,619  | 1,755,031 103,423 |
| FAD | TABLE<br>(WHITE)-A/O 1,858,454  | 1,858,454 | FT/FAD/99/0<br>16 | 619,423 619,423 46 | .567 51,619 | 1,755,031 103,423 |
| FAD | TABLE<br>(WHITE)-P/O 1,858,454  | 1,858,454 | FT/FAD/99/0<br>17 | 619,423 619,423 46 | .567 51,619 | 1,755,031 103,423 |
| FAD | TABLE (WHITE) 1,858,454   | 1,858,454 | FT/FAD/99/0<br>18 |                    | .567 51,619 | 1,755,031 103,423 |
| FAD | TABLE (WHITE) 1,858,454   | 1,858,454 | FT/FAD/99/0       |                    | 567 51,619  |                   |
|     |   |           | FT/FAD/99/0       |                    |             |                   |
| FAD | TABLE 2,015,759 COFFEE  | 2,015,759 | 31<br>FT/FAD/99/0 |                    | 889 55,988  | 1,903,582 112,177 |
| FAD | TABLE 784,259<br>HIGH   | 784,259   | 32                | 261,394 261,394 19 | .045 21,783 | 740,615 43,644    |
|     | COMMITTEE<br>ROOM   |           | FT/FAD/99/0       |                    |             |                   |
| FAD | TABLE 1,245,509   | 1,245,509 | 33                | 415,128 415,128 31 | 34,594      | 1,176,196 69,313  |

|   |     |                            | 1         |                         |        |                  |              |         |             |         |
|---|-----|----------------------------|-----------|-------------------------|--------|------------------|--------------|---------|-------------|---------|
|   |     | HIGH<br>MAHOGANY           |           |                         |        |                  |              |         |             |         |
|   |     | BOARD<br>ROOM              |           | FT/FAD/99/0             |        |                  |              |         |             |         |
|   | FAD | TABLE 5,694,509            | 5,694,509 | 34                      | 1      | ,897,980 1,897,9 | 80 1,423,485 | 158,165 | 5,377,610   | 316,899 |
|   | FAD | TABLE 1,410,509            | 1,410,509 | FT/FAD/99/0<br>35       |        | 470,123 470,:    | 23 352,592   | 39,177  | 1,332,014   | 78,495  |
|   | FAD | TABLE 1,410,509            | 1,410,509 | FT/FAD/99/0<br>36       |        | 470,123 470,:    | 23 352,592   | 39,177  | 1,332,014   | 78,495  |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>37       |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   |     |                            |           | NOT                     |        |                  |              |         |             |         |
|   | FAD | TABLE 1,858,454            | 1,858,454 | ENGRAVED<br>FT/FAD/99/0 |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 39<br>FT/FAD/99/0       |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
| - | FAD | TABLE 1,858,454            | 1,858,454 | 40<br>FT/FAD/99/0       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 71<br>FT/ED/99/05       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 7                       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TROLLEY<br>(TABLE) 150,000 | 150,000   | FT/FAD/99/0<br>69       |        | 49,995 49,9      | 95 37,496    | 4,166   | 141,653     | 8,348   |
|   | FAD | TABLE 2,099,759            | 2,099,759 | FT/FAD/99/0<br>70       |        | 699,850 699,8    | 50 524,887   | 58,321  | 1,982,907   | 116,852 |
|   |     | TABLE                      | , .,      | FT/FAD/99/0             |        | , , , ,          |              |         | , , , , , , |         |
|   | FAD | (EXECUTIVE) 1,858,454      | 1,858,454 | 71                      |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>72       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/ED/99/06<br>5        |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>74       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>73       |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   |     |                            |           | FT/FAD/99/0             |        |                  |              |         |             |         |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0             |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 77<br>FT/FAD/99/0       |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 78<br>FT/ED/99/06       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 3<br>FT/FAD/99/0        |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 80<br>FT/FAD/99/0       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 81                      |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>82       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>83       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>84       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>85       |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | NOT<br>ENGRAVED         |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   |     |                            |           | FT/FAD/99/0             |        |                  |              |         |             |         |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 87<br>FT/FAD/99/0       |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
| - | FAD | TABLE 1,858,454            | 1,858,454 | 88<br>FT/FAD/99/0       |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 89<br>FT/FAD/99/0       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
| 1 | FAD | TABLE 1,858,454            | 1,858,454 | 90<br>FT/FAD/99/0       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 91                      |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>92       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>93       |        | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>94       |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | FT/FAD/99/0<br>95       |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   |     |                            |           | FT/FAD/99/0             |        |                  |              |         |             |         |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 96<br>FT/FAD/99/0       |        | 619,423 619,4    |              | 51,619  | 1,755,031   | 103,423 |
|   | FAD | TABLE 1,858,454            | 1,858,454 | 97                      | $\bot$ | 619,423 619,4    | 23 464,567   | 51,619  | 1,755,031   | 103,423 |

| Part   | _ |     |                    |           |                   |                         |        | , ,               |
|--|---|-----|--------------------|-----------|-------------------|-------------------------|--------|-------------------|
| Prop   |   | FAD | TABLE 1,858,454    | 1,858,454 | FT/FAD/99/0<br>98 | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| Prop   |   | FAD | TABLE 1,858,454    | 1,858,454 | FT/FAD/99/0<br>99 | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| NO   |   | FAD | TABLE 1,858,454    | 1,858,454 |                   | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| March   Marc   |   | FAD | TABLE 1.858.454    | 1.858.454 | FT/FAD/99/1<br>01 |                         | 51.619 |                   |
| 100    |   |     |                    |           |                   |                         |        |                   |
| 190  |   |     |                    |           | FT/FAD/99/0       |                         |        |                   |
| 1,000   1,00   |   |     |                    |           | FT/FAD/99/1       |                         |        |                   |
| Part   |   |     |                    |           | FT/FAD/99/1       |                         |        |                   |
| 160   160   160   160   160   160   160   160   150    |   |     |                    |           | FT/FAD/99/1       |                         |        |                   |
| Table   Tabl   |   |     |                    |           | FT/FAD/99/1       |                         |        |                   |
| Col.   Table   Labeled   Labeled   Controlled   Col.   C   |   |     |                    |           |                   |                         |        |                   |
| Told   |   | FAD | TABLE 1,858,454    | 1,858,454 |                   | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| TABLE   1886-86   1886-8   |   | FAD | TABLE 1,858,454    | 1,858,454 |                   | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| MO   |   | FAD | TABLE 1,858,454    | 1,858,454 | 12                | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| FAD   TABLE   1,858,464   1,858,454   1,   |   | FAD | TABLE 1,858,454    | 1,858,454 | 13                | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| TABLE   1,000,000   1,000,00   |   | FAD | TABLE 1,858,454    | 1,858,454 | 14                | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| NAME   1,556,564   1,566,564   |   | FAD | TABLE 1,858,454    | 1,858,454 |                   | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| MANGGANY   CANON NAME   CANON   |   |     |                    |           |                   |                         |        |                   |
| FO   17500AM   1000.779   1   1000   |   |     | MAHOGANY           |           |                   |                         |        |                   |
| PAD   PADE   PAD   PADE   PAD   PA   |   |     | X 750MM) 2,099,759 | 2,099,759 |                   | 699,850 699,850 524,887 | 58,321 | 1,982,907 116,852 |
| FAD   TABLE   1858,454   1.8   |   |     | DIAMETER           |           |                   |                         |        |                   |
| FILE   1584.54   |   | FAD |                    | 998,759   | FT/ISD/99/0<br>12 | 332,886 332,886 249,665 | 27,741 | 943,178 55,581    |
| FAD   TABLE   1,858,454   1,   |   | FAD | TABLE 1,858,454    |           | FT/ED/99/05<br>3  |                         | 51,619 |                   |
| FAD TABLE 1,888,454 1 1,858,45 |   | FAD | TABLE 1,858,454    | 1,858,454 |                   | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| FAD TABLE 1,858,454 1,858, |   | FAD |                    |           |                   |                         | 51.619 |                   |
| FAD   TABLE   1,88,454   1,88,4   |   | FAD |                    |           | FT/FAD/99/1       |                         |        |                   |
| FAD TABLE 1,858,454 1,858, |   |     |                    |           |                   |                         |        |                   |
| FAD TABLE 1,858,454 1,858, |   |     |                    |           | 13                |                         |        |                   |
| FAD TABLE 1,858,454 1,858,454 22 619,423 619,423 464,567 51,619 1,755,031 103,423 FAD TABLE 1,858,454 1,858,454 1,858,454 25 1,858,454 27 1,858,454 28 1,858,454 28 1,858,454 28 1,858,454 28 1,858,454 28 1,858,454 28 1,858,454 28 1,858,454 28 1,858,454 29 1,858,454  |   |     |                    |           | FT/FAD/99/1       |                         |        |                   |
| FAD TABLE 1,858,454  |   |     |                    |           |                   |                         |        |                   |
| FAD TABLE 1,858,454  |   |     |                    |           | FT/FAD/99/1       |                         |        |                   |
| FAD TABLE 1,858,454  |   |     |                    |           | FT/FAD/99/1       |                         |        |                   |
| FAD TABLE 1,858,454  |   |     |                    |           | FT/FAD/99/1       |                         |        |                   |
| FAD TABLE 1,858,454  |   |     |                    |           |                   |                         |        |                   |
| FAD TABLE 1,858,454  |   | FAD |                    | 1,858,454 | 26<br>FT/FAD/99/1 | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| FAD TABLE 1,858,454   1,858,454   28   619,423 619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   29   619,423 619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   30   619,423 619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   1,858,454   31   619,423 619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   31   619,423 619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,85 |   | FAD | TABLE 1,858,454    | 1,858,454 | 27                | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| FAD TABLE 1,858,454   1,858,454   29   619,423 619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   30   619,423 619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   1,858,454   31   619,423 619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   31   619,423 619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,858,454   1,858,454   1,858,454   32   619,423 464,567 51,619 1,755,031 103,423   FAD TABLE 1,858,454   1,85 |   | FAD | TABLE 1,858,454    | 1,858,454 | 28                | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| FAD TABLE 1,858,454 1,858,454 30 619,423 619,423 464,567 51,619 1,755,031 103,423 FT/FAD/99/1 619,423 619,423 464,567 51,619 1,755,031 103,423 619,423 6 |   | FAD | TABLE 1,858,454    | 1,858,454 | 29                | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| FAD TABLE 1,858,454 1,858,454 31 619,423 619,423 464,567 51,619 1,755,031 103,423  |   | FAD | TABLE 1,858,454    | 1,858,454 | 30                | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
| FAD TABLE 1,858,454 1,858,454 32 619,423 619,423 464,567 51,619 1,755,031 103,423 FT/FAD/99/1  |   | FAD | TABLE 1,858,454    | 1,858,454 | 31                | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
|  |   | FAD | TABLE 1,858,454    | 1,858,454 | 32                | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |
|  |   | FAD | TABLE 1,858,454    | 1,858,454 |                   | 619,423 619,423 464,567 | 51,619 | 1,755,031 103,423 |

| 1     |                                    | Г |                   | ı                | ET /E & D /00 /4  |                  | ı |  | 1 | ı                | 1                | 1                | 1              |                   |                 |
|-------|------------------------------------|---|-------------------|------------------|-------------------|------------------|---|--|---|------------------|------------------|------------------|----------------|-------------------|-----------------|
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | FT/FAD/99/1<br>34 |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | FT/FAD/99/1<br>35 |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | FT/FAD/99/1       |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
|       |                                    |   |                   |                  | FT/FAD/99/1<br>37 |                  |   |  |   |                  |                  |                  |                |                   |                 |
| FAD   |                                    |   | 1,858,454         |                  | FT/FAD/99/1       |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | 38<br>FT/FAD/99/1 |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | 39<br>FT/FAD/99/1 |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | 40<br>FT/FAD/99/1 |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | 41<br>FT/FAD/99/1 |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | 42                |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | FT/FAD/99/1<br>43 |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | FT/FAD/99/1<br>44 |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
| FAD   | TABLE 1,858,454                    |   | 1,858,454         |                  | FT/ISD/99/0<br>09 |                  |   |  |   | 619,423          | 619,423          | 464,567          | 51,619         | 1,755,031         | 103,423         |
|       | ADJUSTABLE                         |   |                   |                  |                   |                  |   |  |   |                  |                  |                  | -              |                   |                 |
|       | STEEL BOOK<br>SHELVES 7,103,759    |   | 7 103 750         |                  |                   |                  |   |  |   | 2,367,683        | 2,367,683        | 1,775,762        | 197,307        | 6,708,435         | 395,324         |
| FAD   |                                    |   | 7,103,759         |                  |                   |                  |   |  |   | 2,307,083        | 2,307,083        | 1,775,762        | 197,307        | 6,708,433         | 395,324         |
|       | ADJUSTABLE<br>STEEL BOOK           |   |                   |                  |                   |                  |   |  |   |                  |                  |                  |                |                   |                 |
| FAD   | SHELVES 7,103,759                  |   | 7,103,759         |                  |                   |                  |   |  |   | 2,367,683        | 2,367,683        | 1,775,762        | 197,307        | 6,708,435         | 395,324         |
|       | ADJUSTABLE<br>STEEL BOOK           |   |                   |                  |                   |                  |   |  |   |                  |                  |                  |                |                   |                 |
| FAD   | SHELVES 8,450,759 OFFICE DESK      |   | 8,450,759         |                  |                   |                  |   |  |   | 2,816,638        | 2,816,638        | 2,112,478        | 234,720        | 7,980,474         | 470,285         |
| 1     | (ORD) 100,000                      |   | 100,000           | MOROTO           |                   | WOODEN           |   |  |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|       | ARM CHAIRS                         |   |                   |                  |                   |                  |   |  |   |                  |                  |                  |                |                   |                 |
| 0     | (ORD) -                            |   | -                 | MOROTO           |                   |                  |   |  |   | -                | -                | -                | -              | -                 | -               |
| 1     | TABLE (ORD) 500,000 OFFICE         |   | 500,000           | MOROTO           |                   | WOODEN           |   |  |   | 166,650          | 166,650          | 124,988          | 13,888         | 472,175           | 27,825          |
|       | CHAIRS 100,000<br>SOFA SET 200,000 |   |                   | MOROTO<br>MOROTO |                   |                  |   |  |   | 33,330<br>66,660 | 33,330<br>66,660 | 24,998<br>49,995 | 2,778<br>5,555 | 94,435<br>188,870 | 5,565<br>11,130 |
| 1     | OFFICE DESK<br>(ORD) 100,000       |   |                   | MOROTO           |                   | WOODEN           |   |  |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 2     | CHAIRS (ORD) 80,000                |   |                   | мокото           |                   | WOODEN           |   |  |   | 26,664           | 26,664           | 19,998           | 2,222          | 75,548            | 4,452           |
| _     | CUPBOARD                           |   |                   |                  |                   |                  |   |  |   |                  |                  |                  |                |                   |                 |
| 2     | (ORD) 50,000                       |   | 50,000            | MOROTO           |                   | WOODEN           |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
|       | ORDINARY OFFICE DESK 100,000       |   | 100,000           | MOROTO           |                   |                  |   |  |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 2     | ORDINARY TABLES 50,000             |   | 50,000            | MOROTO           |                   | T                |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
|       | OFFICE<br>CHAIRS 50,000            |   | 50,000            | MOROTO           |                   |                  |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
|       | ORDINARY<br>CHAIRS 50,000          |   |                   | MOROTO           |                   |                  |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| 1     | OFFICE DESK<br>(ORD) 100,000       |   |                   | MOROTO           |                   | WOODEN           |   |  |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 2     |                                    |   |                   |                  |                   | WOODEN           |   |  |   |                  |                  |                  |                |                   |                 |
| 1     | CUPBOARD 50,000                    |   | 100,000<br>50,000 | MOROTO<br>MOROTO |                   | WOODEN<br>WOODEN |   |  |   | 33,330<br>16,665 | 33,330<br>16,665 | 24,998<br>12,499 | 2,778<br>1,389 | 94,435<br>47,218  | 5,565<br>2,783  |
|       | OFFICE<br>CHAIR 50,000             |   | 50,000            | MOROTO           | <u></u>           | STEEL            |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| 2     | OFFICE DESK<br>(ORD) 150,000       |   |                   | MOROTO           |                   | WOODEN           |   |  |   | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
| 1     | CHAIR (ORD) 40,000                 |   |                   | MOROTO           |                   | WOODEN           |   |  |   | 13,332           | 13,332           | 9,999            | 1,111          | 37,774            | 2,226           |
|       | CUPBOARD 50,000 OFFICE DESK        |   |                   | MOROTO           |                   | WOODEN           |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| 2     | (ORD) 150,000                      |   | 150,000           | MOROTO           |                   | WOODEN           |   |  |   | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
| 1     | ARM CHAIR<br>(ORD) 40,000          |   |                   | MOROTO           |                   | METAL            |   |  |   | 13,332           | 13,332           | 9,999            | 1,111          | 37,774            | 2,226           |
| 1     | CUPBOARD 50,000 OFFICE DESK        |   |                   | MOROTO           |                   | WOODEN           |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| <br>3 | (ORD) 225,000                      |   | 225,000           | MOROTO           |                   | WOODEN           |   |  |   | 74,993           | 74,993           | 56,244           | 6,249          | 212,479           | 12,521          |

|   |  |  |  |  | <br> |   |   |  |   |  |  |  |
|---|--|--|--|--|------|---|---|--|---|--|--|--|
|   | OFFICE   |  |  |  |      |   |   |  |   |  |  |  |
| 2   | CHAIRS 80,000  |  | MOROTO                                       | WOODEN   |      |   | 26,664  | 26,664   | 19,998  | 2,222  | 75,548   | 4,452  |
| 1   | CUPBOARD 50,000  |  | MOROTO                                       | WOODEN   |      |   | 16,665  | 16,665   | 12,499  | 1,389  | 47,218   | 2,783  |
| 1   | ARM CHAIR 40,000   | 40,000   | MOROTO                                       |  |      |   | 13,332  | 13,332   | 9,999   | 1,111  | 37,774   | 2,226  |
|   | OFFICE DESK  |  |  |  |      |   |   |  |   |  |  |  |
| 1   | (ORD) 75,000   | 75,000   | MOROTO                                       | WOODEN   |      |   | 24,998  | 24,998   | 18,748  | 2,083  | 70,826   | 4,174  |
|   | ARM CHAIR  |  |  |  |      |   |   |  |   |  |  |  |
| 1   | (ORD) 40,000   | 40.000   | MOROTO                                       | WOODEN   |      |   | 13,332  | 13,332   | 9,999   | 1,111  | 37,774   | 2,226  |
|   | (512)  | ,  |  |  |      |   |   |  | 2,000   | -,   | 0.,  | -,   |
| 1   | TABLE (ORD) 50,000   | 50,000   | MOROTO                                       | WOODEN   |      |   | 16,665  | 16,665   | 12,499  | 1,389  | 47,218   | 2,783  |
| 1   |  | <br>30,000   | WIOKOTO                                      | WOODEN   |      |   | 10,003  | 10,003   | 12,455  | 1,305  | 47,210   | 2,703  |
|   | CUPBOARD   |  |  |  |      |   |   |  |   |  |  |  |
| 1   | (ORD) 50,000   |  | MOROTO                                       | WOODEN   |      |   | 16,665  | 16,665   | 12,499  | 1,389  | 47,218   | 2,783  |
| 1   | SHELF 50,000   |  | MOROTO                                       | WOODEN   |      |   | 16,665  | 16,665   | 12,499  | 1,389  | 47,218   | 2,783  |
| 1   | SOFA SET 100,000   | 100,000  | MOROTO                                       | WOODEN   |      |   | 33,330  | 33,330   | 24,998  | 2,778  | 94,435   | 5,565  |
|   | OFFICE   |  |  |  |      |   |   |  |   |  |  |  |
| 2   | CHAIRS 80,000  | 80,000   | MOROTO                                       | STEEL  |      |   | 26,664  | 26,664   | 19,998  | 2,222  | 75,548   | 4,452  |
|   | ROLLING  |  |  |  |      |   |   |  |   |  |  |  |
| 1   | CHAIR 400,000  | 400,000  | LIRA   |  |      |   | 133,320   | 133,320  | 99,990  | 11,110   | 377,740  | 22,260   |
|   | OFFICE   | ,  |  |  |      |   | ,-  | ,-   | ,   |  |  | ,  |
| 1   | TABLE 400,000  | 400,000  | LIDA   |  |      |   | 133,320   | 133,320  | 99,990  | 11,110   | 377,740  | 22,260   |
| 1   | SOFA SET 300,000   | 300,000  |  |  |      |   | 99,990  | 99,990   | 74,993  | 8,333  | 283,305  | 16,695   |
| 1   |  | 300,000  | LIKA   |  |      |   | 99,990  | 99,990   | 74,993  | 0,333  | 283,303  | 10,095   |
|   | OFFICE   |  |  |  |      |   |   |  |   |  |  |  |
| 1   | CHAIR 50,000   | 50,000   | LIKA   |  |      |   | 16,665  | 16,665   | 12,499  | 1,389  | 47,218   | 2,783  |
|   | OFFICE   |  |  |  |      |   |   |  |   |  |  |  |
| 1   | TABLE 400,000  | 400,000  | LIRA   |  |      |   | 133,320   | 133,320  | 99,990  | 11,110   | 377,740  | 22,260   |
|   | OFFICE   |  |  |  |      |   |   |  |   |  |  |  |
| 2   | CHAIRS 100,000   | 100,000  |  | <br><u>                                       </u> |      |   | 33,330  | 33,330   | 24,998  | 2,778  | 94,435   | 5,565  |
| 1   | CUPBOARD 50,000  | 50,000   |  |  |      |   | 16,665  | 16,665   | 12,499  | 1,389  | 47,218   | 2,783  |
|   | ORDINARY   | ,  |  |  |      |   |   | /  | ,   | ,  |  | , ,,   |
| 2   | TABLE 150,000  | 150,000  | LIRA   |  |      |   | 49,995  | 49,995   | 37,496  | 4,166  | 141,653  | 8,348  |
|   | ORDINARY 130,000   | 130,000  |  |  |      |   | -13,333   |  | 37,430  | -,200  | 1-1,033  | 3,340  |
| 5   | CHAIR 200,000  | 200,000  | LIDA   |  |      |   | 66,660  | 66,660   | 49,995  | 5,555  | 188,870  | 11,130   |
| 3   | OFFICE DESK  | 200,000  | LIIM   |  |      | 1 | 00,000  | 00,000   | 43,333  | 3,333  | 100,8/0  | 11,130   |
| -   |  |  |  |  |      |   |   |  |   |  |  |  |
| 2   | (ORD) 150,000  | 150,000  | LIRA   |  |      |   | 49,995  | 49,995   | 37,496  | 4,166  | 141,653  | 8,348  |
|   |  |  |  |  |      |   |   |  |   |  |  |  |
| 3   | CHAIR (ORD) 120,000  | 120,000  |  |  |      |   | 39,996  | 39,996   | 29,997  | 3,333  | 113,322  | 6,678  |
| 4   | CHAIRS 160,000   | 160,000  | LIRA   |  |      |   | 53,328  | 53,328   | 39,996  | 4,444  | 151,096  | 8,904  |
| 3   | TABLES 210,000   | 210,000  | LIRA   |  |      |   | 69,993  | 69,993   | 52,495  | 5,833  | 198,314  | 11,687   |
| 2   | CUPBOARD 70,000  | 70,000   |  |  |      |   | 23,331  | 23,331   | 17,498  | 1,944  | 66,105   | 3,896  |
| 2   | CHAIRS 80,000  | 80,000   |  |  |      |   | 26,664  | 26,664   | 19,998  | 2,222  | 75,548   | 4,452  |
| 1   | TABLE 50,000   | 50,000   |  |  |      |   | 16,665  | 16,665   | 12,499  | 1,389  | 47,218   | 2,783  |
| 5   | TABLES 350,000   | 350,000  |  |  |      |   | 116,655   |  |   | 9,721  |  | 19,478   |
| 3   | CHAIRS 120,000   | 120,000  |  |  |      |   | 39,996  | 116,655<br>39,996  | 87,491<br>29,997  | 3,333  | 330,523<br>113,322   | 6,678  |
| 3   |  |  |  |  |      |   |   |  |   |  |  |  |
| 1   | CHAIRS 40,000  | 40,000   |  |  |      |   | 13,332  | 13,332   | 9,999   | 1,111  | 37,774   | 2,226  |
| 1   | TABLES 75,000  | 75,000   |  |  |      |   | 24,998  | 24,998   | 18,748  | 2,083  | 70,826   | 4,174  |
| 1   | DINO SET -   | -  | ARUA   |  |      |   | -   | -  | -   | -  | -  | -  |
|   | EXECUTIVE  |  |  |  |      |   |   |  |   |  |  |  |
| 1   | CHAIR 400,000  | 400,000  | ARUA   |  |      |   | 133,320   | 133,320  | 99,990  | 11,110   | 377,740  | 22,260   |
|   | VISITOR'S  |  |  |  |      |   |   |  |   |  |  |  |
| _   |  |  |  |  |      |   |   |  |   |  |  |  |
| 2   |  | 100,000  | ARUA   |  |      |   |   | 33,330   | 24,998  | 2,778  | 94,435   | 5,565  |
| 6   | CHAIR 100,000  | 100,000  |  |  |      |   | 33,330  | 33,330<br>79,992   | 24,998<br>59.994  | 2,778<br>6.666   | 94,435<br>226,644  | 5,565<br>13.356  |
| 6   | CHAIR 100,000<br>CHAIRS 240,000  | 100,000<br>240,000   |  |  |      |   |   | 33,330<br>79,992   | 24,998<br>59,994  | 2,778<br>6,666   | 94,435<br>226,644  | 5,565<br>13,356  |
| 6   | CHAIR 100,000 CHAIRS 240,000 OCCASION  | 240,000  | ARUA   |  |      |   | 33,330<br>79,992  | 79,992   | 59,994  | 6,666  | 226,644  | 13,356   |
| 6   | CHAIR 100,000  CHAIRS 240,000  OCCASION  TABLE 200,000   | 240,000  | ARUA<br>ARUA                                 |  |      |   | 33,330<br>79,992<br>66,660  | 79,992<br>66,660   | 59,994<br>49,995  | 6,666<br>5,555   | 226,644<br>188,870   | 13,356<br>11,130   |
| 6<br>1<br>3   | CHAIR 100,000  CHAIRS 240,000  OCCASION  TABLE 200,000  TABLE 210,000  | 240,000<br>200,000<br>210,000  | ARUA<br>ARUA<br>ARUA                         |  |      |   | 33,330<br>79,992<br>66,660<br>69,993  | 79,992<br>66,660<br>69,993   | 59,994<br>49,995<br>52,495  | 5,555<br>5,833   | 226,644<br>188,870<br>198,314  | 13,356<br>11,130<br>11,687   |
| 2<br>6<br>1<br>3<br>5   | CHAIR 100,000 CHAIRS 240,000 OCCASION TABLE 200,000 TABLE 210,000 CHAIRS 200,000   | 240,000<br>200,000<br>210,000<br>200,000   | ARUA<br>ARUA<br>ARUA<br>ARUA                 |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660  | 79,992<br>66,660<br>69,993<br>66,660   | 59,994<br>49,995<br>52,495<br>49,995  | 5,555<br>5,833<br>5,555  | 226,644<br>188,870<br>198,314<br>188,870   | 13,356<br>11,130<br>11,687<br>11,130   |
| 1<br>3<br>5<br>3  | CHAIR 100,000  CHAIRS 240,000  OCCASION  TABLE 200,000  TABLE 210,000  | 240,000<br>200,000<br>210,000  | ARUA<br>ARUA<br>ARUA<br>ARUA                 |  |      |   | 33,330<br>79,992<br>66,660<br>69,993  | 79,992<br>66,660<br>69,993   | 59,994<br>49,995<br>52,495  | 5,555<br>5,833   | 226,644<br>188,870<br>198,314  | 13,356<br>11,130<br>11,687   |
| 2<br>6<br>1<br>3<br>5<br>3  | CHAIR 100,000 CHAIRS 240,000 OCCASION TABLE 200,000 TABLE 210,000 CHAIRS 200,000 CUPBOARD 70,000   | 240,000<br>200,000<br>210,000<br>200,000<br>70,000   | ARUA<br>ARUA<br>ARUA<br>ARUA<br>ARUA         |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331  | 79,992<br>66,660<br>69,993<br>66,660<br>23,331   | 59,994<br>49,995<br>52,495<br>49,995<br>17,498  | 5,555<br>5,833<br>5,555<br>1,944   | 226,644<br>188,870<br>198,314<br>188,870<br>66,105   | 13,356<br>11,130<br>11,687<br>11,130<br>3,896  |
| 2<br>6<br>1<br>3<br>5<br>3  | CHAIR         100,000           CHAIRS         240,000           OCCASION         TABLE           TABLE         200,000           CHAIRS         200,000           CUPBOARD         70,000           SIDE BOARD         400,000  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000   | ARUA<br>ARUA<br>ARUA<br>ARUA<br>ARUA<br>ARUA |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331  | 79,992<br>66,660<br>69,993<br>66,660<br>23,331   | 59,994<br>49,995<br>52,495<br>49,995<br>17,498  | 5,555<br>5,833<br>5,555<br>1,944   | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740  | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260  |
| 2<br>6<br>1<br>3<br>5<br>3<br>1<br>3  | CHAIR 100,000 CHAIRS 240,000 OCCASION TABLE 200,000 TABLE 210,000 CHAIRS 200,000 CUPBOARD 70,000   | 240,000<br>200,000<br>210,000<br>200,000<br>70,000   | ARUA<br>ARUA<br>ARUA<br>ARUA<br>ARUA<br>ARUA |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331  | 79,992<br>66,660<br>69,993<br>66,660<br>23,331   | 59,994<br>49,995<br>52,495<br>49,995<br>17,498  | 5,555<br>5,833<br>5,555<br>1,944   | 226,644<br>188,870<br>198,314<br>188,870<br>66,105   | 13,356<br>11,130<br>11,687<br>11,130<br>3,896  |
| 2<br>6<br>1<br>3<br>5<br>5<br>3<br>1  | CHAIR   100,000  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>120,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997  | 5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333  | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322   | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678   |
| 2<br>6<br>1<br>3<br>5<br>3<br>1<br>3  | CHAIR 100,000 CHAIRS 240,000 OCCASION TABLE 200,000 TABLE 210,000 CHAIRS 200,000 CUPBOARD 70,000 SIDE BOARD 400,000 CHAIRS 120,000 OFFICE DESK 1,000,000   | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>120,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975   | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775   | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350  | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678<br>55,650   |
| 2<br>6<br>1<br>3<br>5<br>3<br>5<br>3<br>1<br>1<br>3<br>2                                | CHAIR   100,000  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>120,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997  | 5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333  | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322   | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678   |
| 2 6 6 1 3 3 5 5 3 3 1 3 3 2 2 1 1 1 1   | CHAIR 100,000 CHAIRS 240,000 OCCASION TABLE 200,000 TABLE 210,000 CHAIRS 200,000 CUPBOARD 70,000 SIDE BOARD 400,000 CHAIRS 120,000 OFFICE DESK 1,000,000   | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>120,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975   | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775   | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350  | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678<br>55,650   |
| 2 6 6 1 3 3 5 5 3 3 1 1 3 3 2 2 1 1 1 1 1   | CHAIR   100,000  | 240,000<br>210,000<br>210,000<br>200,000<br>70,000<br>400,000<br>120,000<br>1,000,000<br>30,000  | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499  | 5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833   | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331  | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678<br>55,650<br>1,670                                      |
| 2 6 6 1 3 3 5 5 3 3 1 1 3 3 1 1 1 1 1 1 1 1   | CHAIR 100,000 CHAIRS 240,000 OCCASION TABLE 200,000 TABLE 210,000 CHAIRS 200,000 CHAIRS 70,000 SIDE BOARD 400,000 CHAIRS 120,000 OFFICE DESK 1,000,000 STOOL 30,000 CUP BOARD 50,000 OCCASION  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>120,000<br>1,000,000<br>30,000<br>50,000  | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499  | 5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389  | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218  | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678<br>55,650<br>1,670<br>2,783                             |
| 2 1 1 1 1 1 1 1 2   | CHAIR  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>1,000,000<br>30,000<br>50,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>49,995  | 5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555   | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870   | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678<br>55,650<br>1,670<br>2,783<br>11,130                   |
| 2 6 1 3 3 5 5 3 3 1 1 3 3 2 1 1 1 1 2 2 1 1   | CHAIR 100,000 CCASION 240,000 TABLE 200,000 TABLE 200,000 CHAIRS 200,000 CUPBOARD 70,000 SIDE BOARD 400,000 CHAIRS 120,000 CHAIRS 120,000 CHAIRS 30,000 CCASION 30,000 COPECTEDESK 1,000,000 STOOL 30,000 CUP BOARD 50,000 OCCASION 70,000 CCASION 70, | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>1,000,000<br>30,000<br>50,000<br>200,000<br>80,000  | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>26,664   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>26,664  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>49,995<br>19,998  | 5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555<br>2,222  | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548   | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678<br>55,650<br>2,783<br>11,130<br>4,452                   |
| 2 6 1 3 3 5 5 3 3 1 1 3 3 1 1 1 1 1 1 1 2 2 1 1   | CHAIR  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>1,000,000<br>30,000<br>50,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>49,995  | 5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555   | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870   | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678<br>55,650<br>1,670<br>2,783<br>11,130                   |
| 2 6 1 3 3 5 5 3 3 1 1 3 3 2 2 1 1 1 1 2 2 1 1   | CHAIR  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>1,000,000<br>30,000<br>50,000<br>200,000<br>80,000<br>70,000  | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>16,665<br>66,660<br>26,664<br>23,331   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>26,664<br>23,331  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>49,995<br>19,998<br>17,498  | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555<br>2,222<br>1,944  | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105   | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678<br>55,650<br>1,670<br>2,783<br>11,130<br>4,452<br>3,896 |
| 2   | CHAIR 100,000 CHAIRS 240,000 OCCASION TABLE 200,000 CHAIRS 200,000 CHAIRS 200,000 CHAIRS 120,000 CHAIRS 120,000 CHAIRS 120,000 CHAIRS 120,000 CHAIRS 120,000 CHAIRS 120,000 OFFICE DESK 1,000,000 STOOL 30,000 CUP BOARD 30,000 CUP BOARD 50,000 OCCASION TABLE 200,000 CHAIRS 80,000 CUP BOARD 70,000 OFFICE DESK 400,000   | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>120,000<br>30,000<br>50,000<br>200,000<br>80,000<br>70,000<br>400,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>26,664<br>23,331   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,995<br>333,300<br>9,999<br>16,665<br>66,660<br>26,664<br>23,331  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>149,995<br>19,998<br>17,498   | 5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555<br>2,222<br>1,944   | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740  | 13,356 11,130 11,687 11,130 3,896 22,260 6,678 55,650 1,670 2,783 11,130 4,452 3,896                                     |
| 2 6 6 1 3 3 5 5 3 3 1 1 3 3 1 1 1 1 1 1 1 1 1   | CHAIR  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>1,000,000<br>30,000<br>50,000<br>200,000<br>80,000<br>70,000  | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>16,665<br>66,660<br>26,664<br>23,331   | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>26,664<br>23,331  | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>49,995<br>19,998<br>17,498  | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555<br>2,222<br>1,944  | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105   | 13,356<br>11,130<br>11,687<br>11,130<br>3,896<br>22,260<br>6,678<br>55,650<br>1,670<br>2,783<br>11,130<br>4,452<br>3,896 |
| 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | CHAIR  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>1,000,000<br>30,000<br>50,000<br>200,000<br>80,000<br>70,000<br>400,000<br>30,000<br>30,000<br>30,000<br>30,000 | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>25,664<br>23,331<br>133,320<br>99,990                      | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>26,664<br>23,331<br>133,320<br>99,990   | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>49,995<br>19,998<br>17,498<br>99,990<br>74,993                      | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555<br>2,222<br>1,944<br>11,110<br>8,333                             | 225,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740<br>283,305   | 13,356  11,130 11,687 11,130 3,896 6,678 55,650 2,783 11,130 4,452 3,896 22,260 16,695                                   |
| 2 6 1 3 3 5 5 3 3 1 1 3 3 5 1 1 1 1 1 1 1 1   | CHAIR  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>1,000,000<br>30,000<br>200,000<br>80,000<br>70,000<br>400,000<br>300,000<br>1,600,000                           | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>9,999<br>16,665<br>66,660<br>25,664<br>23,331<br>133,320<br>99,990<br>533,280                                | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>25,664<br>23,331<br>133,320<br>99,990<br>533,280                              | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>49,995<br>17,498<br>17,498<br>99,990<br>74,993                      | 5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555<br>2,222<br>1,944   | 225,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740<br>283,305<br>1,510,960                                  | 13,356 11,130 11,687 11,130 3,896 22,260 6,678 55,650 1,670 2,783 11,130 4,452 3,896 22,260 16,695                       |
| 2   | CHAIR  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>1,000,000<br>30,000<br>50,000<br>200,000<br>80,000<br>70,000<br>400,000<br>30,000<br>30,000<br>30,000<br>30,000 | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>25,664<br>23,331<br>133,320<br>99,990                      | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>26,664<br>23,331<br>133,320<br>99,990   | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>49,995<br>19,998<br>17,498<br>99,990<br>74,993                      | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555<br>2,222<br>1,944<br>11,110<br>8,333                             | 225,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740<br>283,305   | 13,356  11,130 11,687 11,130 3,896 6,678 55,650 2,783 11,130 4,452 3,896 22,260 16,695                                   |
| 2   | CHAIR  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>1,000,000<br>30,000<br>200,000<br>80,000<br>70,000<br>400,000<br>300,000<br>1,600,000                           | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>9,999<br>16,665<br>66,660<br>25,664<br>23,331<br>133,320<br>99,990<br>533,280                                | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>25,664<br>23,331<br>133,320<br>99,990<br>533,280                              | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>49,995<br>17,498<br>17,498<br>99,990<br>74,993                      | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>1,389<br>5,555<br>2,222<br>1,944<br>11,110<br>8,333<br>44,440                                    | 225,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740<br>283,305<br>1,510,960                                  | 13,356 11,130 11,687 11,130 3,896 22,260 6,678 55,650 1,670 2,783 11,130 4,452 3,896 22,260 16,695                       |
| 2   | CHAIR  | 240,000 200,000 210,000 210,000 70,000 400,000 1,000,000 50,000 200,000 80,000 70,000 400,000 30,000 1,600,000 1,600,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>26,664<br>23,331<br>133,320<br>99,990<br>533,280<br>53,328 | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>26,664<br>23,331<br>133,320<br>99,990<br>533,280<br>533,280                             | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>7,499<br>12,499<br>49,995<br>17,498<br>99,990<br>74,993<br>399,960<br>39,996                      | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>1,389<br>5,555<br>2,222<br>1,944<br>11,110<br>8,333<br>44,440<br>4,444                           | 225,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740<br>283,305<br>1,510,960<br>151,096                       | 13,356 11,130 11,687 11,130 3,896 22,260 6,678 55,650 1,670 2,783 11,130 4,452 3,896 22,260 16,695 89,040 8,904          |
| 2   | CHAIR  | 240,000<br>200,000<br>210,000<br>200,000<br>70,000<br>400,000<br>1,000,000<br>30,000<br>200,000<br>80,000<br>70,000<br>400,000<br>300,000<br>1,600,000                           | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>9,999<br>16,665<br>66,660<br>25,664<br>23,331<br>133,320<br>99,990<br>533,280                                | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>25,664<br>23,331<br>133,320<br>99,990<br>533,280                              | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>249,975<br>7,499<br>12,499<br>49,995<br>17,498<br>17,498<br>99,990<br>74,993                      | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>1,389<br>5,555<br>2,222<br>1,944<br>11,110<br>8,333<br>44,440                                    | 225,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740<br>283,305<br>1,510,960                                  | 13,356 11,130 11,687 11,130 3,896 22,260 6,678 55,650 1,670 2,783 11,130 4,452 3,896 22,260 16,695                       |
| 2   | CHAIR  | 240,000 200,000 210,000 210,000 70,000 400,000 120,000 30,000 50,000 200,000 80,000 70,000 1,600,000 1,600,000 150,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>23,331<br>133,320<br>99,990<br>533,280<br>53,328<br>49,995 | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>26,664<br>23,331<br>133,320<br>99,990<br>533,280<br>533,280<br>53,328                   | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,900<br>29,997<br>7,499<br>12,499<br>12,499<br>17,498<br>17,498<br>39,990<br>39,990<br>39,996<br>37,496             | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555<br>2,222<br>1,944<br>11,110<br>8,333<br>44,440<br>4,444<br>4,166 | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740<br>283,305<br>1,510,960<br>151,0960<br>141,653           | 13,356 11,130 11,687 11,130 3,896 6,678 55,650 1,670 2,783 11,130 4,452 3,896 22,260 16,695 89,040 8,944 8,348           |
| 2 1 1 1 2 2 1 1 1 1 1 1 1 1 2 2 2 1 1 1 1 2 2 2 1 | CHAIR  | 240,000 200,000 210,000 210,000 70,000 400,000 1,000,000 30,000 50,000 400,000 400,000 400,000 1,600,000 1,600,000 150,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>16,665<br>66,660<br>22,331<br>133,320<br>99,990<br>533,280<br>533,280<br>533,280<br>66,660         | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,66<br>66,660<br>26,664<br>23,331<br>133,320<br>99,990<br>533,280<br>53,328<br>49,995<br>66,660 | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>7,499<br>12,499<br>12,499<br>17,498<br>17,498<br>399,900<br>74,993<br>399,960<br>37,496<br>49,995 | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>1,389<br>5,555<br>2,222<br>1,944<br>11,110<br>8,333<br>44,440<br>4,444<br>4,166                  | 225,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740<br>283,305<br>1,510,960<br>151,096<br>141,653<br>188,870 | 13,356 11,130 11,687 11,130 3,896 22,260 5,6570 2,783 11,130 4,452 3,896 22,260 8,904 8,348 11,130                       |
| 2   | CHAIR  | 240,000 200,000 210,000 210,000 70,000 400,000 120,000 30,000 50,000 200,000 80,000 70,000 1,600,000 1,600,000 150,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>66,660<br>23,331<br>133,320<br>99,990<br>533,280<br>53,328<br>49,995 | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,665<br>26,664<br>23,331<br>133,320<br>99,990<br>533,280<br>533,280<br>53,328                   | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,900<br>29,997<br>7,499<br>12,499<br>12,499<br>17,498<br>17,498<br>39,990<br>39,990<br>39,996<br>37,496             | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>27,775<br>833<br>1,389<br>5,555<br>2,222<br>1,944<br>11,110<br>8,333<br>44,440<br>4,444<br>4,166 | 226,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740<br>283,305<br>1,510,960<br>151,0960<br>141,653           | 13,356 11,130 11,687 11,130 3,896 6,678 55,650 1,670 2,783 11,130 4,452 3,896 22,260 16,695 89,040 8,944 8,348           |
| 2   | CHAIR  | 240,000 200,000 210,000 210,000 70,000 400,000 1,000,000 30,000 50,000 400,000 400,000 400,000 1,600,000 1,600,000 150,000   | ARUA ARUA ARUA ARUA ARUA ARUA ARUA ARUA      |  |      |   | 33,330<br>79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>16,665<br>66,660<br>22,331<br>133,320<br>99,990<br>533,280<br>533,280<br>533,280<br>66,660         | 79,992<br>66,660<br>69,993<br>66,660<br>23,331<br>133,320<br>39,996<br>333,300<br>9,999<br>16,66<br>66,660<br>26,664<br>23,331<br>133,320<br>99,990<br>533,280<br>53,328<br>49,995<br>66,660 | 59,994<br>49,995<br>52,495<br>49,995<br>17,498<br>99,990<br>29,997<br>7,499<br>12,499<br>12,499<br>17,498<br>17,498<br>399,900<br>74,993<br>399,960<br>37,496<br>49,995 | 6,666<br>5,555<br>5,833<br>5,555<br>1,944<br>11,110<br>3,333<br>1,389<br>5,555<br>2,222<br>1,944<br>11,110<br>8,333<br>44,440<br>4,444<br>4,166                  | 225,644<br>188,870<br>198,314<br>188,870<br>66,105<br>377,740<br>113,322<br>944,350<br>28,331<br>47,218<br>188,870<br>75,548<br>66,105<br>377,740<br>283,305<br>1,510,960<br>151,096<br>141,653<br>188,870 | 13,356 11,130 11,687 11,130 3,896 22,260 5,6570 2,783 11,130 4,452 3,896 22,260 8,904 8,348 11,130                       |

|    |     | FICE        |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
|----|-----|-------------|----------|--|--|---------|--------|----------|--|---|----------|---------|---------|---------|--------|---------|---------|
| 2  | DES |             | 200,000  |  |  | 200,000 | ARUA   |          |  |   |          | 66,660  | 66,660  | 49,995  | 5,555  | 188,870 | 11,130  |
| 6  |     |             | 300,000  |  |  | 300,000 |        |          |  |   |          | 99,990  | 99,990  | 74,993  | 8,333  | 283,305 | 16,695  |
| 1  |     |             | 100,000  |  |  | 100,000 |        |          |  |   |          | 33,330  | 33,330  | 24,998  | 2,778  | 94,435  | 5,565   |
| 2  |     |             | 75,000   |  |  | 75,000  |        |          |  |   |          | 24,998  | 24,998  | 18,748  | 2,083  | 70,826  | 4,174   |
| 3  |     |             | 210,000  |  |  | 210,000 |        |          |  |   |          | 69,993  | 69,993  | 52,495  | 5,833  | 198,314 | 11,687  |
| 4  | CHA | AIRS 2      | 200,000  |  |  | 200,000 | ARUA   |          |  |   |          | 66,660  | 66,660  | 49,995  | 5,555  | 188,870 | 11,130  |
|    |     |             |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 1  | OFF | FICE DESK 1 | 100,000  |  |  | 100,000 | ARUA   |          |  |   |          | 33,330  | 33,330  | 24,998  | 2,778  | 94,435  | 5,565   |
|    |     |             |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 1  |     | E BOARD 1   | 150,000  |  |  | 150,000 |        |          |  |   |          | 49,995  | 49,995  | 37,496  | 4,166  | 141,653 | 8,348   |
| 1  | CUI | P BOARD     | 75,000   |  |  | 75,000  | ARUA   |          |  |   |          | 24,998  | 24,998  | 18,748  | 2,083  | 70,826  | 4,174   |
|    | WA  | ARDROBE     |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 10 | ) S | 7           | 700,000  |  |  | 700,000 | ARUA   |          |  |   |          | 233,310 | 233,310 | 174,983 | 19,443 | 661,045 | 38,955  |
|    |     |             | ·        |  |  | ,       |        |          |  |   |          |         |         | ,,,,,   | ,      |         |         |
| 1  | OFF | FICE DESK 1 | 100,000  |  |  | 100,000 | ARUA   |          |  |   |          | 33,330  | 33,330  | 24,998  | 2,778  | 94,435  | 5,565   |
|    |     | ECUTIVE     | - 7      |  |  | ,       |        |          |  |   |          |         |         | ,       | ,      |         |         |
| 1  | DES |             | 400,000  |  |  | 400,000 | GULU   |          |  |   |          | 133,320 | 133,320 | 99,990  | 11,110 | 377,740 | 22,260  |
| -  | DES | Sit "       | 100,000  |  |  | 100,000 | 0010   |          |  |   |          | 155,520 | 133,320 | 33,330  | 11,110 | 377,740 |         |
| 4  | ARI | M CHAIRS 2  | 280,000  |  |  | 280,000 | GIIIII |          |  |   |          | 93,324  | 93,324  | 69,993  | 7,777  | 264,418 | 15,582  |
| -  |     | DINARY      | 200,000  |  |  | 200,000 | 0010   |          |  |   |          | 33,324  | 33,324  | 05,553  | 1,111  | 204,410 | 13,362  |
|    |     | FICE        |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
|    |     |             | 200,000  |  |  | 200 000 | CIIIII |          |  |   |          | 55.550  | 55 550  | 40.005  |        | 400.070 | 44.420  |
|    |     | FFEE 2      | 200,000  |  |  | 200,000 | 0020   | 1        |  | 1 | <b> </b> | 66,660  | 66,660  | 49,995  | 5,555  | 188,870 | 11,130  |
| 4  |     |             | 150,000  |  |  | 150,000 | GULLI  |          |  |   |          | 40.005  | 40.005  | 27 400  | 4,166  | 141,653 | 0 340   |
| 1  |     |             | 130,000  |  |  | 150,000 | GULU   | <b>+</b> |  | 1 |          | 49,995  | 49,995  | 37,496  | 4,166  | 141,653 | 8,348   |
|    |     | TICE        | 50.000   |  |  | 50.000  |        |          |  |   |          |         | 46      | 40      |        |         | 2       |
| 1  |     |             | 50,000   |  | -  | 50,000  |        | 1        |  | 1 |          | 16,665  | 16,665  | 12,499  | 1,389  | 47,218  | 2,783   |
| 1  |     |             | 300,000  |  |  | 300,000 |        |          |  | 1 |          | 99,990  | 99,990  | 74,993  | 8,333  | 283,305 | 16,695  |
| 1  |     |             | 150,000  |  |  | 150,000 | GULU   |          |  | 1 |          | 49,995  | 49,995  | 37,496  | 4,166  | 141,653 | 8,348   |
|    |     | DINARY      |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
|    |     | FICE        |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 2  |     |             | 100,000  |  |  | 100,000 |        |          |  |   |          | 33,330  | 33,330  | 24,998  | 2,778  | 94,435  | 5,565   |
| 1  | SOF | FA SET 3    | 300,000  |  |  | 300,000 |        |          |  |   |          | 99,990  | 99,990  | 74,993  | 8,333  | 283,305 | 16,695  |
| 1  | ARI | M CHAIR     | 70,000   |  |  | 70,000  | GULU   |          |  |   |          | 23,331  | 23,331  | 17,498  | 1,944  | 66,105  | 3,896   |
|    | ORI | DINARY      |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
|    | OFF | FICE        |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 1  | TAE | BLES        | 70,000   |  |  | 70,000  | GULU   |          |  |   |          | 23,331  | 23,331  | 17,498  | 1,944  | 66,105  | 3,896   |
|    | OFF | FICE        |          |  |  | ·       |        |          |  |   |          |         |         |         |        |         |         |
| 2  |     |             | 100,000  |  |  | 100,000 | GULU   |          |  |   |          | 33,330  | 33,330  | 24,998  | 2,778  | 94,435  | 5,565   |
|    |     |             | - 7      |  |  | ,       |        |          |  |   |          |         |         | ,       | ,      |         |         |
| 2  | ARI | M CHAIRS 1  | 140,000  |  |  | 140,000 | GULU   |          |  |   |          | 46,662  | 46,662  | 34,997  | 3,889  | 132,209 | 7,791   |
|    |     | DINARY      | 1-10,000 |  |  | 140,000 | 0020   |          |  |   |          | 40,002  | 40,002  | 5-1,557 | 3,003  | 152,205 | -,,,,,, |
|    |     | FICE        |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| ,  |     |             | 150,000  |  |  | 150,000 | CIIIII |          |  |   |          | 49,995  | 49,995  | 37,496  | 4,166  | 141,653 | 8,348   |
|    |     | FICE        | 130,000  |  |  | 130,000 | GOLO   |          |  |   |          | 45,553  | 45,553  | 37,430  | 4,100  | 141,033 | 0,340   |
|    | CHA |             | 50,000   |  |  | 50,000  | CIIIII |          |  |   |          | 16,665  | 16,665  | 12,499  | 1,389  | 47,218  | 2,783   |
| 1  |     | TICE        | 50,000   |  |  | 50,000  | GULU   |          |  |   |          | 10,005  | 10,005  | 12,499  | 1,369  | 47,218  | 2,783   |
|    |     |             | 50.000   |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 1  |     |             | 50,000   |  |  | 50,000  |        |          |  |   |          | 16,665  | 16,665  | 12,499  | 1,389  | 47,218  | 2,783   |
| 1  |     |             | 70,000   |  |  | 70,000  | GULU   |          |  |   |          | 23,331  | 23,331  | 17,498  | 1,944  | 66,105  | 3,896   |
|    |     | DINARY      |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
|    |     | FICE        |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 1  |     |             | 75,000   |  |  | 75,000  | GULU   |          |  |   |          | 24,998  | 24,998  | 18,748  | 2,083  | 70,826  | 4,174   |
|    |     | UNTER       |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 1  |     |             | 100,000  |  |  | 100,000 |        |          |  |   |          | 33,330  | 33,330  | 24,998  | 2,778  | 94,435  | 5,565   |
| 1  |     |             | 75,000   |  |  | 75,000  | GULU   |          |  |   |          | 24,998  | 24,998  | 18,748  | 2,083  | 70,826  | 4,174   |
|    |     | FICE        |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 1  | CHA |             | 50,000   |  |  | 50,000  |        |          |  | 1 |          | 16,665  | 16,665  | 12,499  | 1,389  | 47,218  | 2,783   |
| 1  |     |             | 70,000   |  |  | 70,000  | GULU   |          |  |   |          | 23,331  | 23,331  | 17,498  | 1,944  | 66,105  | 3,896   |
|    |     | DINARY      |          |  |  |         |        |          |  | 1 |          |         |         |         |        |         |         |
|    |     | FICE        |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 2  | TAE | BLES 1      | 150,000  |  |  | 150,000 | GULU   |          |  |   |          | 49,995  | 49,995  | 37,496  | 4,166  | 141,653 | 8,348   |
|    | OFF | FICE        |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 1  | CHA |             | 50,000   |  |  | 50,000  | GULU   |          |  |   |          | 16,665  | 16,665  | 12,499  | 1,389  | 47,218  | 2,783   |
|    |     | DINARY      |          |  |  | ,       | -      |          |  |   |          | .,      | .,      | ,       | ,      | ,       |         |
|    |     | FICE        |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 2  |     |             | 150,000  |  |  | 150,000 | GULU   |          |  |   |          | 49,995  | 49,995  | 37,496  | 4,166  | 141,653 | 8,348   |
|    |     | UNTER       | ,        |  |  | 130,000 |        | 1        |  |   |          |         |         | 37,430  | -,150  | 1-1,000 | 0,5.0   |
| 1  |     |             | 100,000  |  |  | 100,000 | GULU   |          |  |   |          | 33,330  | 33,330  | 24,998  | 2,778  | 94,435  | 5,565   |
| 1  |     |             | 75,000   |  | <del>                                     </del> | 75,000  |        | 1        |  | 1 |          | 24,998  | 24,998  | 18,748  | 2,778  | 70,826  | 4,174   |
| 1  |     |             |          |  | <del>                                     </del> | 70,000  |        | 1        |  | 1 |          |         |         |         |        |         |         |
| 1  |     | DINARY      | 70,000   |  | <del>                                     </del> | 70,000  | GULU   | +        |  | + |          | 23,331  | 23,331  | 17,498  | 1,944  | 66,105  | 3,896   |
|    |     |             |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
|    |     | FICE        | ****     |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 1  |     |             | 100,000  |  |  | 100,000 | GULU   |          |  | 1 |          | 33,330  | 33,330  | 24,998  | 2,778  | 94,435  | 5,565   |
| 1  |     |             | 75,000   |  |  | 75,000  | IVIUYU |          |  | 1 |          | 24,998  | 24,998  | 18,748  | 2,083  | 70,826  | 4,174   |
|    |     | ECUTIVE     |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 5  |     |             | 350,000  |  |  | 350,000 | MOYO   |          |  | 1 |          | 116,655 | 116,655 | 87,491  | 9,721  | 330,523 | 19,478  |
| 1  |     |             | 100,000  |  |  | 100,000 | моуо   |          |  |   |          | 33,330  | 33,330  | 24,998  | 2,778  | 94,435  | 5,565   |
|    |     | ECUTIVE     |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |
| 6  |     |             | 420,000  |  |  | 420,000 |        |          |  | 1 |          | 139,986 | 139,986 | 104,990 | 11,666 | 396,627 | 23,373  |
| 2  | TAE | BLES 1      | 150,000  |  |  | 150,000 | MOYO   |          |  | 1 |          | 49,995  | 49,995  | 37,496  | 4,166  | 141,653 | 8,348   |
|    |     |             |          |  |  |         |        |          |  |   |          |         |         |         |        |         |         |

|     |  |                             |               |                  | ,                | ,                |                | ,                 |                 |
|-----|--|-----------------------------|---------------|------------------|------------------|------------------|----------------|-------------------|-----------------|
| 1   | TABLE 75,000 EXECUTIVE                                   | 75,000 MOY                  | /0            | 24,998           | 24,998           | 18,748           | 2,083          | 70,826            | 4,174           |
| 5   | CHAIRS 350,000   | 350,000 MOY                 | (0            | 116,655          | 116,655          | 87,491           | 9,721          | 330,523           | 19,478          |
| -   | KITCHEN  | 330,000                     |               | 110,033          | 110,033          | 07,431           | 5,722          | 330,323           | 15,470          |
| 1   | DRAWER 100,000   | 100,000 MOY                 | (0            | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|     | DRAWING  | 50 000 1400                 |               | 45.555           | 46 665           | 42.400           | 4 200          | 47.240            | 2.702           |
| 1 2 | CUPBOARD         50,000           TABLES         210,000 | 50,000 MOYO<br>210,000 MOYO |               | 16,665<br>69,993 | 16,665<br>69,993 | 12,499<br>52,495 | 1,389<br>5,833 | 47,218<br>198,314 | 2,783<br>11,687 |
|     | EXECUTIVE  | 210,000 10010               |               | 03,333           | 05,555           | 32,433           | 3,033          | 130,314           | 11,007          |
| 3   | CHAIRS 500,000   | 500,000 MOY                 | (0            | 166,650          | 166,650          | 124,988          | 13,888         | 472,175           | 27,825          |
|     | ORDINARY   |                             |               |                  |                  |                  |                |                   |                 |
| 2   | CHAIRS 100,000  TABLES 150,000                           | 100,000 MOY0                |               | 33,330<br>49,995 | 33,330<br>49,995 | 24,998<br>37,496 | 2,778<br>4,166 | 94,435<br>141,653 | 5,565<br>8,348  |
| 2   | EXECUTIVE 130,000  | 130,000   101010            |               | 43,333           | 45,553           | 37,450           | 4,100          | 141,033           | 0,340           |
| 5   | CHAIRS 350,000   | 350,000 MOY                 | (0            | 116,655          | 116,655          | 87,491           | 9,721          | 330,523           | 19,478          |
| 1   | TABLES 75,000  | 75,000 MOY                  | 70            | 24,998           | 24,998           | 18,748           | 2,083          | 70,826            | 4,174           |
| 1   | EXECUTIVE<br>CHAIRS 70,000                               | 70,000 MOY                  | (0            | 23,331           | 23,331           | 17,498           | 1,944          | 66,105            | 3,896           |
| 1   | ORDINARY   | 70,000 101010               |               | 23,331           | 23,331           | 17,430           | 1,544          | 00,103            | 3,030           |
| 1   | CHAIR 50,000   | 50,000 MOY                  |               | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| 2   | TABLES 150,000   | 150,000 MOY                 | 70            | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
| 1   | EXECUTIVE<br>CHAIRS 70,000                               | 70,000 MOY                  | ,o            | 23,331           | 22 224           | 17,498           | 1,944          | 66,105            | 3.896           |
| 1   | CUP BOARD 50,000   | 50,000 MOY                  |               | 23,331           | 23,331<br>16,665 | 17,498           | 1,389          | 47,218            | 2,783           |
|     | ORDINARY   |                             |               |                  |                  |                  |                |                   |                 |
| 3   | CHAIRS 150,000   | 150,000 MOY                 |               | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
| 2   | TABLES 150,000 EXECUTIVE                                 | 150,000 MOY                 | ro e          | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
| 3   | CHAIRS 210,000   | 210,000 MOY                 | 10            | 69,993           | 69,993           | 52,495           | 5,833          | 198,314           | 11,687          |
| 1   | CUP BOARD 70,000   | 70,000 MOY                  |               | 23,331           | 23,331           | 17,498           | 1,944          | 66,105            | 3,896           |
|     | ORDINARY   |                             |               |                  |                  |                  |                |                   |                 |
| 2   | CHAIRS 100,000 PRESIDENTI                                | 100,000 MOY                 | /0            | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|     | AL   |                             |               |                  |                  |                  |                |                   |                 |
| 1   | PORTRAIT 100,000   | 100,000 KITGU               | SUM WOODEN    | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|     |  |                             |               |                  |                  |                  |                |                   |                 |
| 3   | ARM CHAIRS 210,000                                       | 210,000 KITGU               | SUM WOODEN    | 69,993           | 69,993           | 52,495           | 5,833          | 198,314           | 11,687          |
| 1   | OFFICE<br>TABLE 150,000                                  | 150,000 KITGU               | SUM CUSHIONED | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
|     | SOFA SET   | 130,000 111100              | COSMONES      | 43,333           | 45,555           | 37,430           | 4,200          | 141,000           | 0,5-10          |
| 1   | SEATS 300,000  | 300,000 KITGU               |               | 99,990           | 99,990           | 74,993           | 8,333          | 283,305           | 16,695          |
| 1   | CARPET 100,000   | 100,000 KITGU               | SUM           | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 1   | ARM CHAIRS 70,000  | 70,000 KITGU                | MILE          | 23,331           | 23,331           | 17,498           | 1,944          | 66,105            | 3,896           |
| 1   | CARPET 100,000   | 100,000 KITGU               |               | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|     | OFFICE   |                             |               |                  |                  |                  |                |                   |                 |
| 2   | TABLE - CARPET 200,000                                   | - KITGU<br>200,000 KITGU    |               | -                | -                | -                | -              | -                 |                 |
| 2   | OFFICE   | 200,000 Kirds               | IOM           | 66,660           | 66,660           | 49,995           | 5,555          | 188,870           | 11,130          |
| 4   | CHAIRS 200,000   | 200,000 KITGU               | SUM           | 66,660           | 66,660           | 49,995           | 5,555          | 188,870           | 11,130          |
| 1   | CUP BOARD 50,000   | 50,000 KITGU                | UM            | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
|     | ARM CHAIRS 70,000  | 70.000 1/7701               | NIM .         | 23,331           | 23,331           | 17,498           | 1,944          | CC 10F            | 3.000           |
| 1   | ARM CHAIRS 70,000 OFFICE                                 | 70,000 KITGU                | IOW           | 23,331           | 23,331           | 17,498           | 1,944          | 66,105            | 3,896           |
| 1   | TABLE 100,000  | 100,000 KITGU               | BUM           | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|     | OFFICE   |                             |               |                  |                  |                  |                |                   |                 |
| 1   | CHAIR 50,000   | 50,000 KITGU                | UM            | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| 1   | ARM CHAIRS 70,000  | 70,000 KITGU                | SUM           | 23,331           | 23,331           | 17,498           | 1,944          | 66,105            | 3,896           |
|     | OFFICE   |                             |               |                  |                  |                  |                |                   |                 |
| 2   | TABLE 150,000  | 150,000 KITGU               |               | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
| 4   | CURTAINS 100,000   | 100,000 KITGU               | iUM           | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 1   | ARM CHAIRS 70,000  | 70,000 KITGU                | ium           | 23,331           | 23,331           | 17,498           | 1,944          | 66,105            | 3,896           |
|     | OFFICE   |                             |               |                  |                  |                  |                |                   |                 |
| 1   | TABLE 75,000   | 75,000 KITGU                | SUM           | 24,998           | 24,998           | 18,748           | 2,083          | 70,826            | 4,174           |
| 1   | OFFICE<br>CHAIR 50,000                                   | 50,000 KITGU                | SIM           | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2 702           |
| 1   | GIAIN 30,000   | 50,000 KIIGO                | 10111         | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| 1   | ARM CHAIRS 70,000  | 70,000 KITGU                | GUM           | 23,331           | 23,331           | 17,498           | 1,944          | 66,105            | 3,896           |
|     | OFFICE   |                             |               |                  |                  |                  |                |                   |                 |
| 1   | TABLE 75,000 OFFICE                                      | 75,000 KITGU                | GUM           | 24,998           | 24,998           | 18,748           | 2,083          | 70,826            | 4,174           |
| 1   | TABLE 75,000   | 75,000 KITGU                | ium           | 24.998           | 24.998           | 18,748           | 2,083          | 70,826            | 4,174           |
| 2   | CARPET 200,000   | 200,000 KITGU               |               | 66,660           | 66,660           | 49,995           | 5,555          | 188,870           | 11,130          |
|     | OFFICE   |                             |               |                  |                  |                  |                |                   |                 |
| 2   | CHAIRS 100,000  OFFICE                                   | 100,000 KITGU               | GUM           | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 1   | TABLE 75,000   | 75,000 KITGU                | ium           | 24,998           | 24,998           | 18,748           | 2,083          | 70,826            | 4,174           |
| 1-  | /  | , 5,000 Kirot               |               | 24,550           | 2-1,550          | 10,770           | 2,003          | ,0,020            | 7,2/4           |

| 1 | OFFICE<br>CHAIR 75,000         | 75,000  | KITGUM    |  |  | 24,998 24   | 998 18,748  | 2,083  | 70,826  | 4,174          |
|---|--------------------------------|---------|-----------|--|--|-------------|-------------|--------|---------|----------------|
|   | EXECUTIVE                      | 73,000  | KITGOW    |  |  | 24,556 24   | 330 10,740  | 2,003  |         | 4,174          |
| 1 | DESKS 50,000                   | 50,000  | KAMPALA   |  |  | 16,665 16   | 665 12,499  | 1,389  | 47,218  | 2,783          |
| 1 | EXECUTIVE<br>CHAIRS 300,000    | 300,000 | KAMPALA   |  |  | 99,990 99   | 990 74,993  | 8,333  | 283,305 | 16,695         |
|   | CONFERENC                      |         |           |  |  |             |             |        |         |                |
| 1 | E TABLE 500,000  CONFERENC     | 500,000 | KAMPALA   |  |  | 166,650 166 | 650 124,988 | 13,888 | 472,175 | 27,825         |
| 5 | E CHAIRS 350,000               | 350,000 | KAMPALA   |  |  | 116,655 116 | 655 87,491  | 9,721  | 330,523 | 19,478         |
| 1 | SECRETARIA<br>L DESKS 400,000  | 400,000 | KAMPALA   |  |  | 133,320 133 | 320 99,990  | 11,110 | 377,740 | 22,260         |
|   |                                |         |           |  |  |             |             |        |         |                |
| 2 | OFFICE DESK 300,000 OOFICE     | 300,000 | KAMPALA   |  |  | 99,990 99   | 990 74,993  | 8,333  | 283,305 | 16,695         |
| 8 | CHAIRS 400,000                 | 400,000 | KAMPALA   |  |  | 133,320 133 | 320 99,990  | 11,110 | 377,740 | 22,260         |
| 1 | EXECUTIVE DESKS 400,000        | 400,000 | KAMPALA   |  |  | 133,320 133 | 320 99,990  | 11,110 | 377,740 | 22,260         |
|   | EXECUTIVE                      |         |           |  |  |             |             |        |         |                |
| 1 | CHAIRS 70,000 CONFERENC        | 70,000  | KAMPALA   |  |  | 23,331 23   | 331 17,498  | 1,944  | 66,105  | 3,896          |
| 1 | E CHAIRS 70,000                | 70,000  | KAMPALA   |  |  | 23,331 23   | 331 17,498  | 1,944  | 66,105  | 3,896          |
| 1 | SECRETARIA<br>L CHAIRS 150,000 | 150,000 | KAMPALA   |  |  | 49,995 49   | 995 37,496  | 4,166  | 141,653 | 8,348          |
|   |                                |         |           |  |  |             |             |        |         |                |
| 3 | CUPBOARDS 150,000 OFFICE       | 150,000 | KAMPALA   |  |  | 49,995 49   | 995 37,496  | 4,166  | 141,653 | 8,348          |
| 1 | TABLE 75,000                   | 75,000  | KAMPALA   |  |  | 24,998 24   | 998 18,748  | 2,083  | 70,826  | 4,174          |
| 1 | OFFICE DESK 100,000            | 100,000 | KAMPALA   |  |  | 33,330 33   | 330 24,998  | 2,778  | 94,435  | 5,565          |
|   | OFFICE                         |         |           |  |  |             |             |        |         |                |
| 1 | CHAIRS 50,000 SECRETARIA       | 50,000  | KAMPALA   |  |  | 16,665 16   | 665 12,499  | 1,389  | 47,218  | 2,783          |
| 2 | L DESKS 700,000                | 700,000 | KAMPALA   |  |  | 233,310 233 | 310 174,983 | 19,443 | 661,045 | 38,955         |
| 2 | SECRETARIA<br>L CHAIRS 300,000 | 300,000 | KAMPALA   |  |  | 99,990 99   | 990 74,993  | 8,333  | 283,305 | 16,695         |
| 1 | BENCHES 50,000                 | 50,000  | KAMPALA   |  |  |             | 665 12,499  |        | 47,218  | 2,783          |
| 7 | OFFICE DESK 700,000            | 700,000 | KAMPALA   |  |  | 233,310 233 | 310 174,983 | 19,443 | 661,045 | 38,955         |
|   | OFFICE                         |         |           |  |  |             |             |        |         |                |
| 9 | CHAIRS 450,000<br>SECRETARIA   | 450,000 | KAMPALA   |  |  | 149,985 149 | 985 112,489 | 12,499 | 424,958 | 25,043         |
| 1 | L CHAIRS 150,000               | 150,000 | KAMPALA   |  |  | 49,995 49   | 995 37,496  | 4,166  | 141,653 | 8,348          |
| 1 | CUPBOARDS 70,000               | 70,000  | KAMPALA   |  |  | 23,331 23   | 331 17,498  | 1,944  | 66,105  | 3,896          |
|   | OFFICE                         |         |           |  |  |             |             |        |         |                |
| 5 | CHAIRS 250,000<br>SECRETARIA   | 250,000 | KAMPALA   |  |  | 83,325 83   | 325 62,494  | 6,944  | 236,088 | 13,913         |
| 2 | L DESKS 700,000                | 700,000 | KAMPALA   |  |  | 233,310 233 | 310 174,983 | 19,443 | 661,045 | 38,955         |
| 1 | SECRETARIA<br>K DESKS 350,000  | 350,000 | KAMPALA   |  |  | 116,655 116 | 655 87,491  | 9,721  | 330,523 | 19,478         |
|   | OFFICE                         |         |           |  |  |             |             |        |         |                |
| 1 | TABLE 75,000                   | /5,000  | KAMPALA   |  |  | 24,998 24   | 998 18,748  | 2,083  | 70,826  | 4,174          |
| 1 | OFFICE DESK 100,000 OFFICE     | 100,000 | KAMPALA   |  |  | 33,330 33   | 330 24,998  | 2,778  | 94,435  | 5,565          |
| 3 | CHAIRS 150,000                 | 150,000 | KAMPALA   |  |  | 49,995 49   | 995 37,496  | 4,166  | 141,653 | 8,348          |
| 1 | SECRETARIA<br>L CHAIRS 150,000 | 450,000 | KANADALA  |  |  |             | 005 27 406  | 4.100  |         | 0.246          |
| 1 | WALL                           | 150,000 | KAMPALA   |  |  | 49,995 49   | 995 37,496  | 4,166  | 141,653 | 8,348          |
|   | BOOKSHELV<br>ES 50,000         | 50,000  | KAMPALA   |  |  | 16 665      | 666 43.400  | 1,389  | 47,218  | 2 702          |
| 1 | OFFICE                         | 50,000  | KAIVIPALA |  |  | 16,665 16   | 665 12,499  |        |         | 2,783          |
| 1 | TABLE 75,000                   | 75,000  | KAMPALA   |  |  | 24,998 24   | 998 18,748  | 2,083  | 70,826  | 4,174          |
| 5 | OFFICE DESK 500,000            | 500,000 | KAMPALA   |  |  | 166,650 166 | 650 124,988 | 13,888 | 472,175 | 27,825         |
|   | OFFICE<br>CHAIRS 250,000       |         | KAMPALA   |  |  |             |             | 6,944  | 236,088 |                |
| 3 | CIAIN3 230,000                 | 250,000 | NAIVIFALA |  |  | 83,325 83   | 325 62,494  | 6,944  | 230,088 | 13,913         |
| 2 | OFFICE DESK 200,000 OFFICE     | 200,000 | KAMPALA   |  |  | 66,660 66   | 660 49,995  | 5,555  | 188,870 | 11,130         |
| 6 | CHAIRS 300,000                 | 300,000 | KAMPALA   |  |  | 99,990 99   | 990 74,993  | 8,333  | 283,305 | 16,695         |
| 3 | CUPBOARDS 100,000              | 100,000 | KAMPALA   |  |  |             | 330 24,998  | 2,778  | 94,435  |                |
| 1 | TABLE 75,000                   |         | KAMPALA   |  |  |             | 998 18,748  |        | 70,826  | 5,565<br>4,174 |
| 1 | EXECUTIVE                      |         |           |  |  |             |             |        |         |                |
| 1 | EXECUTIVE                      | 500,000 |           |  |  | 166,650 166 |             | 13,888 | 472,175 | 27,825         |
| 1 | CHAIRS 400,000                 | 400,000 | MPIGI     |  |  | 133,320 133 | 320 99,990  | 11,110 | 377,740 | 22,260         |

|    |                  |                   |   | <br>,            | ,              |          | ,        | , , |   |  | , |                  |                  |                  |                | ,                |                |
|----|------------------|-------------------|---|------------------|----------------|----------|----------|-----|---|--|---|------------------|------------------|------------------|----------------|------------------|----------------|
| 2  | ORDINA<br>CHAIRS |                   |   | 90,000           | MPIGI          |          |          |     |   |  |   | 26,664           | 26,664           | 19,998           | 2,222          | 75,548           | 4,452          |
| 2  | CHAIRS           | 80,000            |   | 80,000           | WIFIGI         |          |          |     |   |  |   | 20,004           | 20,004           | 15,550           | 2,222          | 73,340           | 4,432          |
| 1  | OFFICE           | DESK 100,000      |   | 100,000          | MPIGI          |          |          |     |   |  |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435           | 5,565          |
|    | OFFICE<br>CHAIRS | 50,000            |   | 50.000           | MADICI         |          |          |     |   |  |   | 46.665           | 45.555           | 42 400           | 4 200          | 47.240           | 2 702          |
| 1  | ORDINA           |                   |   | 50,000           | MPIGI          |          |          |     |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218           | 2,783          |
| 2  | CHAIRS           | 80,000            |   | 80,000           | MPIGI          |          |          |     |   |  |   | 26,664           | 26,664           | 19,998           | 2,222          | 75,548           | 4,452          |
|    | SECRET           |                   |   | 250.000          |                |          |          |     |   |  |   | 446 655          | 446 655          | 07.404           | 0.724          | 220 522          | 40.470         |
| 1  | L DESKS          |                   |   | 350,000          | MPIGI          |          |          |     |   |  |   | 116,655          | 116,655          | 87,491           | 9,721          | 330,523          | 19,478         |
| 1  | CHAIRS           | 400,000           |   | 400,000          | MPIGI          |          |          |     |   |  |   | 133,320          | 133,320          | 99,990           | 11,110         | 377,740          | 22,260         |
|    | ORDINA           |                   |   |                  |                |          |          |     |   |  |   |                  |                  |                  |                |                  |                |
| 1  | DESK<br>OFFICE   | 75,000            |   | 75,000           | MPIGI          |          |          |     |   |  |   | 24,998           | 24,998           | 18,748           | 2,083          | 70,826           | 4,174          |
| 1  | CHAIRS           | 50,000            |   | 50,000           | MPIGI          |          |          |     |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218           | 2,783          |
|    | SECRET           |                   |   |                  |                |          |          |     |   |  |   |                  |                  |                  |                |                  |                |
| 1  | L CHAIR          | S 150,000         |   | 150,000          | MPIGI          |          |          |     |   |  |   | 49,995           | 49,995           | 37,496           | 4,166          | 141,653          | 8,348          |
| 1  | ARM CH           | AIRS 70,000       |   | 70,000           | MPIGI          |          |          |     |   |  |   | 23,331           | 23,331           | 17,498           | 1,944          | 66,105           | 3,896          |
|    | OFFICE           |                   |   |                  |                |          |          |     |   |  |   |                  |                  |                  |                |                  |                |
| 1  | DESKS<br>ORDINA  | 100,000<br>RY     |   | 100,000          | MPIGI          |          |          |     |   |  |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435           | 5,565          |
| 1  | CHAIRS           | 40,000            |   | 40,000           | MPIGI          |          |          |     |   |  |   | 13,332           | 13,332           | 9,999            | 1,111          | 37,774           | 2,226          |
| T. | ORDINA           |                   |   | 75.000           | MADICI         |          |          |     |   |  |   | 24.000           | 24.000           | 10 740           | 2.005          | 70.000           | 4              |
| 1  | DESK             | 75,000            | _ | 75,000           | MPIGI          |          |          |     |   |  |   | 24,998           | 24,998           | 18,748           | 2,083          | 70,826           | 4,174          |
| 1  | ARM CH           |                   |   | 70,000           | MPIGI          | <u> </u> | <u> </u> |     | 1 |  |   | 23,331           | 23,331           | 17,498           | 1,944          | 66,105           | 3,896          |
|    | ORDINA           |                   |   |                  |                |          |          |     |   |  |   |                  |                  |                  |                |                  |                |
| 1  | CHAIRS<br>CUPBO  |                   |   | 40,000<br>50,000 | MPIGI<br>MPIGI |          |          |     | 1 |  |   | 13,332<br>16,665 | 13,332<br>16,665 | 9,999<br>12,499  | 1,111<br>1,389 | 37,774<br>47,218 | 2,226<br>2,783 |
|    | WASTE            | 30,000            |   | 50,000           | IVIII TOI      |          |          |     |   |  |   | 10,003           | 10,003           |                  | 1,303          |                  | 2,703          |
| 1  | BUSKET           | 5,000             |   | 5,000            | MPIGI          |          |          |     |   |  |   | 1,667            | 1,667            | 1,250            | 139            | 4,722            | 278            |
| 1  | OFFICE           | DESK 100,000      |   | 100.000          | MPIGI          |          |          |     |   |  |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435           | 5,565          |
|    | OFFICE           | 100,000           |   | 100,000          | IVII TOI       |          |          |     |   |  |   | 33,330           | 33,330           | 24,550           | 2,770          | 34,433           | 3,505          |
| 1  | CHAIRS           | 50,000            |   | 50,000           | MPIGI          |          |          |     |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218           | 2,783          |
| 1  | OFFICE           | DESK 100,000      |   | 100.000          | MPIGI          |          |          |     |   |  |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435           | 5,565          |
|    | OFFICE           | 100,000           |   | 100,000          | IVII TOI       |          |          |     |   |  |   | 33,330           | 33,330           | 24,550           | 2,770          | 34,433           | 3,303          |
| 2  | CHAIRS           |                   |   |                  | MPIGI          |          |          |     |   |  |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435           | 5,565          |
| 1  | CUPBO            | ARD 50,000        |   | 50,000           | MPIGI          |          |          |     |   |  |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218           | 2,783          |
| 2  | OFFICE           | DESK 200,000      |   | 200,000          | MPIGI          |          |          |     |   |  |   | 66,660           | 66,660           | 49,995           | 5,555          | 188,870          | 11,130         |
|    |                  |                   |   |                  |                |          |          |     |   |  |   |                  |                  |                  |                |                  |                |
| 2  | OFFICE<br>ORDINA |                   |   | 200,000          | MPIGI          |          |          |     |   |  |   | 66,660           | 66,660           | 49,995           | 5,555          | 188,870          | 11,130         |
| 3  | CHAIRS           | 120,000           |   | 120,000          | MPIGI          |          |          |     |   |  |   | 39,996           | 39,996           | 29,997           | 3,333          | 113,322          | 6,678          |
|    | ORDINA           |                   |   |                  |                |          |          |     |   |  |   |                  |                  |                  |                |                  |                |
| 1  | DESK<br>ORDINA   | 75,000<br>RY      |   | 75,000           | MPIGI          |          |          |     |   |  |   | 24,998           | 24,998           | 18,748           | 2,083          | 70,826           | 4,174          |
| 1  | CHAIRS           | 40,000            |   | 40,000           | MPIGI          |          |          |     |   |  |   | 13,332           | 13,332           | 9,999            | 1,111          | 37,774           | 2,226          |
|    | ORDINA           |                   |   | 420.000          | MADICI         |          |          |     |   |  |   | 20.005           | 20.005           | 20.007           | 2 222          | 442.222          | 6.670          |
| 3  | CHAIRS           | 120,000           |   | 120,000          | MPIGI          |          |          |     |   |  |   | 39,996           | 39,996           | 29,997           | 3,333          | 113,322          | 6,678          |
| 1  | BOARD            |                   |   | 100,000          | MPIGI          |          |          |     |   |  |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435           | 5,565          |
| 1  | EXECUT<br>DESK   | 600,000           |   | 500.000          | MPIGI          |          |          |     |   |  |   | 199,980          | 199,980          | 149,985          | 16,665         | 566,610          | 33,390         |
| 1  | EXECUT           |                   |   | 600,000          | WIFIGI         | 1        |          |     | 1 |  |   | 122,560          | 133,360          | 143,500          | 10,000         | 200,010          | 33,390         |
| 1  | CHAIR            | 400,000           |   | 400,000          | MPIGI          |          |          |     |   |  |   | 133,320          | 133,320          | 99,990           | 11,110         | 377,740          | 22,260         |
| 1  | SOFA SE<br>3PCS  | TS 300,000        |   | 200.000          | MPIGI          |          |          |     |   |  |   | 99,990           | 99,990           | 74,993           | 8,333          | 283,305          | 16,695         |
| 1  | ARM CH           |                   |   |                  | MPIGI          |          |          |     | 1 |  |   | 23,331           | 23,331           | 17,498           | 1,944          | 66,105           | 3,896          |
|    | COFFEE           |                   |   |                  |                |          |          |     |   |  |   |                  |                  |                  |                |                  |                |
| 2  | TABLE ORDINA     | 200,000<br>RY     | _ | 200,000          | MPIGI          | 1        |          |     |   |  |   | 66,660           | 66,660           | 49,995           | 5,555          | 188,870          | 11,130         |
| 2  | CHAIR            | 30,000            |   | 30,000           | MPIGI          |          |          |     |   |  |   | 9,999            | 9,999            | 7,499            | 833            | 28,331           | 1,670          |
|    | OFFICE           |                   |   |                  |                |          |          |     |   |  |   |                  |                  |                  |                |                  |                |
| 3  | CHAIRS           | 120,000           |   | 120,000          | MPIGI          | 1        |          |     |   |  |   | 39,996           | 39,996           | 29,997           | 3,333          | 113,322          | 6,678          |
| 3  | DESKS            | 300,000           |   | 300,000          | MPIGI          |          |          |     |   |  |   | 99,990           | 99,990           | 74,993           | 8,333          | 283,305          | 16,695         |
|    | OFFICE           |                   |   |                  |                |          |          |     |   |  |   |                  |                  |                  |                |                  |                |
| 2  | CHAIRS<br>TABLE  | 100,000<br>70,000 |   | 100,000          | MPIGI          |          |          |     |   |  |   | 33,330<br>23,331 | 33,330<br>23,331 | 24,998<br>17,498 | 2,778<br>1,944 | 94,435<br>66,105 | 5,565<br>3,896 |
| 1  | OFFICE           | 70,000            |   | 70,000           | .an ioi        | 1        |          |     | 1 |  |   | 23,331           | 23,331           | 17,470           | 1,744          | 00,103           | 3,030          |
| 3  | CHAIRS           | 150,000           |   | 150,000          | LUWEERO        |          |          |     |   |  |   | 49,995           | 49,995           | 37,496           | 4,166          | 141,653          | 8,348          |
| 1  | OFFICE<br>TABLE  | 75,000            |   | 75.000           | LUWEERO        |          |          |     |   |  |   | 24,998           | 24,998           | 18,748           | 2,083          | 70,826           | 4,174          |
|    | OFFICE           |                   |   |                  |                |          |          |     |   |  |   |                  |                  |                  |                |                  |                |
| 2  | TABLE            | 150,000           |   | 150,000          | LUWEERO        |          |          |     |   |  |   | 49,995           | 49,995           | 37,496           | 4,166          | 141,653          | 8,348          |

| Company   Comp   |    |                     |         |         |  |                 |         |        |         |        |
|--|----|---------------------|---------|---------|--|-----------------|---------|--------|---------|--------|
| NAME   1,000   | 2  |                     | 100.000 | LUWFFRO |  | 33.330 33.330   | 24.998  | 2.778  | 94.435  | 5.565  |
| STATES   1,000   1,0   |    | OFFICE              |         |         |  |                 |         |        |         |        |
| Perform   Perf   | 1  | OFFICE              |         |         |  |                 |         |        |         |        |
| 1   1686   | 1  |                     | 50,000  | LUWEERO |  | 16,665 16,665   | 12,499  | 1,389  | 47,218  | 2,783  |
| 1   Quarte   10,000   | 1  | TABLE 75,000        | 75,000  | LUWEERO |  | 24,998 24,998   | 18,748  | 2,083  | 70,826  | 4,174  |
| STATE   STAT   | 1  |                     | 50,000  | LUWEERO |  | 16,665 16,665   | 12,499  | 1,389  | 47,218  | 2,783  |
| 2   TASE   200.000   | 2  | OFFICE DESK 200,000 | 200,000 | LUWEERO |  | 66,660 66,660   | 49,995  | 5,555  | 188,870 | 11,130 |
| 1   1000   100   | 2  |                     | 200,000 | LUWEERO |  | 66.660 66.660   | 49.995  | 5.555  | 188.870 | 11.130 |
| 1   00000  |    |                     |         |         |  |                 |         |        |         |        |
| Description   100,000      | 1  | OFFICE              |         |         |  |                 |         |        |         |        |
| 2  | 1  | OFFICE              |         |         |  | 24,998 24,998   | 18,748  | 2,083  | 70,826  | 4,174  |
| OFFICE   10,000   1   | 3  | CHAIRS 150,000      | 150,000 | HOIMA   |  | 49,995 49,995   | 37,496  | 4,166  | 141,653 | 8,348  |
| 2 TABLE 150.000   1.000.0000   1.000.0000   1.000.000   1.000.0000   1.000.0000   1.000.0000   1.000.0 | 2  |                     | 100,000 | HOIMA   |  | 33,330 33,330   | 24,998  | 2,778  | 94,435  | 5,565  |
| 1   10,000   | 2  | TABLE 150,000       | 150,000 | HOIMA   |  | 49,995 49,995   | 37,496  | 4,166  | 141,653 | 8,348  |
| OFFICE   1,000   0,0   | 3  | CHAIRS 150,000      | 150,000 | HOIMA   |  | 49,995 49,995   | 37,496  | 4,166  | 141,653 | 8,348  |
| County   C   | 1  | OFFICE              | 75,000  | HOIMA   |  |                 |         |        |         | 4.174  |
| 1   OFFICE   75,000   COMMA   24,998   24,998   18,748   2,068   70,825   4,174   2,181   2,   | 1  | OFFICE              |         |         |  |                 |         |        |         |        |
| 1 OFFICE   15,000   150,   | 1. | OFFICE              |         |         |  |                 |         |        |         |        |
| 2 TABLE 150,000   DIMA   49,995   49,995   37,996   4,166   141,653   3,348   2,4996   2,778   94,415   5,865   1,665   1,166   141,653   3,348   2,4996   2,778   94,415   5,865   1,166   141,653   3,348   1,167    | 1  | OFFICE              |         |         |  |                 |         |        |         |        |
| 2 CHAIRS 10,000 100MA 33,330 33,330 24,98 2,78 94,435 5,565 1 1 CURPOADOS 70,000 100MA 2 23,331 17,498 1,944 66,105 3,896 1 CARREL 10,000 100MA 1 22,331 17,498 1,944 66,105 3,896 1 CARREL 10,000 100MA 1 22,331 17,498 1,944 66,105 3,896 1 CARREL 150,000 1 CARREL | 1  |                     | 50,000  | HOIMA   |  | 16,665 16,665   | 12,499  | 1,389  | 47,218  | 2,783  |
| 2 CHAINS 100,000   100,000 HOMA   33,330 33,30 24,998 2,778 94,435 5,565   1 CUPROARDS 70,000   70,000 HOMA   23,331 12,331 11,488 1,944 66,105 3,896   3 TABLE 210,000   100,000 HOMA   1 | 2  |                     | 150,000 | HOIMA   |  | 49,995 49,995   | 37,496  | 4,166  | 141,653 | 8,348  |
| 3 OFFICE   150,000   HOIMA     | 2  |                     | 100,000 | HOIMA   |  | 33,330 33,330   | 24,998  | 2,778  | 94,435  | 5,565  |
| 3 TABLE 21,000   CHOMA   69,993   52,495   5,833   198,314   11,687   3 OFFICE   150,000   CHOMA   49,995   49,995   37,496   4,166   141,633   8,348   49,995   49,995   49,995   49,435   5,565   40,408   49,995   49,995   49,435   5,565   40,408   49,995   49,995   49,435   5,565   40,408   49,995   49,995   49,435   5,565   40,408   49,995   49,435   49,435   5,565   40,408   49,995   49,995   49,435   4,174   40,408   49,995   49,995   49,435   4,174   40,408   49,995   49,995   49,435   4,174   40,408   49,995   49,995   49,435   4,174   40,408   49,995   49,995   4,435   4,174   40,408   49,995   49,435   4,174   40,408   49,995   49,435   4,174   40,408   49,995   49,435   4,174   40,408   49,995   49,435   4,174   40,408   49,995   49,435   4,174   40,408   49,995   49,435   4,174   40,408   49,995   49,435   4,174   40,408   49,995   49,435   4,174   40,408   49,995   49,435   4,174   40,408   49,995   49,435   4,174   40,408   49,995   49,435   4,174   40,408   4 | 1  |                     | 70,000  | HOIMA   |  | 23,331 23,331   | 17,498  | 1,944  | 66,105  | 3,896  |
| Section   Sect   | 3  |                     | 210,000 | HOIMA   |  | 69,993 69,993   | 52,495  | 5,833  | 198,314 | 11,687 |
| 2 TABLE 150,000 HOMA 150,000 HO | 3  |                     | 150,000 | HOIMA   |  | 49,995 49,995   | 37,496  | 4,166  | 141,653 | 8,348  |
| Section  | 2  | OFFICE              |         |         |  |                 |         |        |         |        |
| 1 CUPBOARDS 50,000   50,000   100,00 | 2  | OFFICE              |         |         |  |                 |         |        |         |        |
| Current   Composition   Comp   | 3  |                     |         |         |  |                 |         |        |         |        |
| OFFICE   1 CHAIRS   50,000   10,000     | 1  | CUPBOARDS 50,000    |         |         |  | 16,665 16,665   |         | 1,389  | 47,218  | 2,783  |
| CHAIRS   SO,000   SO,000   HOIMA   SO,   | 2  |                     | 100,000 | HOIMA   |  | 33,330 33,330   | 24,998  | 2,778  | 94,435  | 5,565  |
| TABLE   100,000   100,00   | 1  | CHAIRS 50,000       | 50,000  | HOIMA   |  | 16,665 16,665   | 12,499  | 1,389  | 47,218  | 2,783  |
| 1 CHAIRS 50,000   50,000 HOIMA   16,665 16,665 12,499 1,389 47,218 2,783   | 1  | TABLE 100,000       | 100,000 | HOIMA   |  | 33,330 33,330   | 24,998  | 2,778  | 94,435  | 5,565  |
| 1 TABLE 75,000   75,0 | 1  | CHAIRS 50,000       | 50,000  | HOIMA   |  | 16,665 16,665   | 12,499  | 1,389  | 47,218  | 2,783  |
| Control   Cont   | 1  |                     | 75,000  | HOIMA   |  | 24,998 24,998   | 18,748  | 2,083  | 70,826  | 4,174  |
| STABLE   210,000   100   | 6  | OFFICE              |         |         |  |                 |         |        |         |        |
| PLASTIC  |    | OFFICE              |         |         |  |                 |         |        |         |        |
| OFFICE 3 CHAIRS 150,000  | 3  | PLASTIC             |         |         |  |                 |         |        |         |        |
| 3 CHAIRS 150,000 150,000 HOIMA 49,995 49,995 37,496 4,166 141,653 8,348 OFFICE 3 TABLE 300,000 5 300,000 HOIMA 99,990 99,990 74,993 8,333 283,305 16,695   | 31 | OFFICE              |         |         |  | 103,323 103,323 | 77,492  | 8,610  | 292,749 | 17,252 |
| 3 TABLE 300,000 99,990 99,990 74,993 8,333 283,305 16,695  | 3  | CHAIRS 150,000      | 150,000 | HOIMA   |  | 49,995 49,995   | 37,496  | 4,166  | 141,653 | 8,348  |
|  | 3  |                     | 300,000 | HOIMA   |  | 99,990 99,990   | 74,993  | 8,333  | 283,305 | 16,695 |
| 1 CHAIRS 50,000 50,000 HOIMA 16,665 12,499 1,389 47,218 2,783  | 1  | CHAIRS 50,000       | 50,000  | HOIMA   |  | 16,665 16,665   | 12,499  | 1,389  | 47,218  | 2,783  |
| OFFICE     1   TABLE   100,000   100,000   HOIMA   33,330   33,330   24,998   2,778   94,435   5,565   | 1  | TABLE 100,000       |         |         |  |                 |         |        |         |        |
| 1 BENCH 50,000 50,000 HOIMA 16,665 16,665 12,499 1,389 47,218 2,783 EXECUTIVE  | 1  |                     | 50,000  | HOIMA   |  | 16,665 16,665   | 12,499  | 1,389  | 47,218  | 2,783  |
| 1 TABLE 600,000   600,000 MASINDI   199,80 199,980 199,98 149,985 16,665 566,610 33,390  | 1  |                     | 600,000 | MASINDI |  | 199,980 199,980 | 149,985 | 16,665 | 566,610 | 33,390 |
| 1 CHAIRS 400,000   400,000 MASINDI   133,320 133,320 99,990 11,110 377,740 22,260  |    | EXECUTIVE           |         |         |  |                 |         | Ţ      |         | 1      |

|   |                                       |         |                    | ,     | , |   |  |                   |                   |                   |                 | ,                  |                  |
|---|---------------------------------------|---------|--------------------|-------|---|---|--|-------------------|-------------------|-------------------|-----------------|--------------------|------------------|
|   | COFFEE                                |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 1 | TABLE 100,000<br>SOFA SET 500,000     |         | MASINDI            |       |   |   |  | 33,330<br>166,650 | 33,330<br>166,650 | 24,998<br>124,988 | 2,778<br>13,888 | 94,435<br>472,175  | 5,565<br>27,825  |
| 1 | OFFICE 300,000                        | 300,000 | IVIASIIVDI         |       |   |   |  | 100,030           | 100,030           | 124,500           | 13,000          | 4/2,1/3            | 27,023           |
| 1 | TABLE 100,000                         | 100,000 | MASINDI            |       |   |   |  | 33,330            | 33,330            | 24,998            | 2,778           | 94,435             | 5,565            |
|   | OFFICE                                |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 2 | CHAIRS 100,000                        | 100,000 | MASINDI            |       |   |   |  | 33,330            | 33,330            | 24,998            | 2,778           | 94,435             | 5,565            |
| 1 | OFFICE<br>TABLE 75,000                | 75,000  | MASINDI            |       |   |   |  | 24.000            | 24.000            | 10.740            | 2.002           | 70.026             | 4 174            |
| 1 | OFFICE 73,000                         | 75,000  | IVIASINDI          |       |   |   |  | 24,998            | 24,998            | 18,748            | 2,083           | 70,826             | 4,174            |
| 1 | CHAIRS 50,000                         | 50,000  | MASINDI            |       |   |   |  | 16,665            | 16,665            | 12,499            | 1,389           | 47,218             | 2,783            |
| 3 | CHAIR 150,000                         | 150,000 | MASINDI            |       |   |   |  | 49,995            | 49,995            | 37,496            | 4,166           | 141,653            | 8,348            |
| 1 | TABLES 100,000                        | 100,000 | MASINDI            |       |   |   |  | 33,330            | 33,330            | 24,998            | 2,778           | 94,435             | 5,565            |
|   |                                       |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 1 | CUPBOARDS 50,000<br>CHAIRS 150,000    |         | MASINDI<br>MASINDI |       |   |   |  | 16,665<br>49,995  | 16,665<br>49,995  | 12,499<br>37,496  | 1,389<br>4,166  | 47,218<br>141,653  | 2,783<br>8,348   |
| 3 | TABLES 300,000                        |         | MASINDI            |       |   |   |  | 99,990            | 99,990            | 74,993            | 8,333           | 283,305            | 16,695           |
|   | ORDINARY                              |         |                    |       |   |   |  | ,                 |                   | ,                 | 0,000           | 200/000            |                  |
| 2 | CHAIRS 40,000                         | 40,000  | MASINDI            |       |   |   |  | 13,332            | 13,332            | 9,999             | 1,111           | 37,774             | 2,226            |
|   | OFFICE                                |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 3 | CHAIRS 150,000 OFFICE                 | 150,000 | MASINDI            |       |   |   |  | 49,995            | 49,995            | 37,496            | 4,166           | 141,653            | 8,348            |
| 2 | TABLE 300,000                         | 300,000 | MASINDI            |       |   |   |  | 99,990            | 99,990            | 74,993            | 8,333           | 283,305            | 16,695           |
|   | ORDINARY                              | 300,000 |                    |       |   |   |  | 22,220            | 22,230            | ,4,555            | 0,333           | 203,303            | 10,053           |
| 2 | CHAIRS 40,000                         | 40,000  | MASINDI            |       |   |   |  | 13,332            | 13,332            | 9,999             | 1,111           | 37,774             | 2,226            |
|   | OFFICE                                |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 1 | CABIN 100,000                         | 100,000 | MASINDI            |       |   |   |  | 33,330            | 33,330            | 24,998            | 2,778           | 94,435             | 5,565            |
| - | OFFICE<br>CLAUDS 250,000              | 350,000 | MACINIDI           |       |   |   |  | 02.225            | 02.225            | C2 404            | C 044           | 226.000            | 12.012           |
| 3 | CHAIRS 250,000<br>TABLES 210,000      |         | MASINDI<br>MASINDI |       |   |   |  | 83,325<br>69,993  | 83,325<br>69,993  | 62,494<br>52,495  | 6,944<br>5,833  | 236,088<br>198,314 | 13,913<br>11,687 |
|   | OFFICE 210,000                        | 210,000 | SINDI              |       |   |   |  | 05,555            | 05,555            | 32,433            | 3,033           | 130,314            | 11,007           |
| 2 | CHAIRS 100,000                        | 100,000 | MASINDI            |       |   |   |  | 33,330            | 33,330            | 24,998            | 2,778           | 94,435             | 5,565            |
|   | OFFICE                                |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 1 | TABLE 100,000                         | 100,000 | MASINDI            |       |   |   |  | 33,330            | 33,330            | 24,998            | 2,778           | 94,435             | 5,565            |
|   | OFFICE<br>CHAIRS 100,000              | 100,000 | MASINDI            |       |   |   |  | 22.220            | 33,330            | 24,998            | 2,778           | 04.435             | 5,565            |
| 2 | CHAIRS 100,000 OFFICE                 | 100,000 | IVIASINDI          |       |   |   |  | 33,330            | 33,330            | 24,550            | 2,770           | 94,435             | 3,303            |
| 1 | TABLE 75,000                          | 75,000  | MASINDI            |       |   |   |  | 24,998            | 24,998            | 18,748            | 2,083           | 70,826             | 4,174            |
|   |                                       |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 1 | CUPBOARDS 50,000                      | 50,000  | MASINDI            |       |   |   |  | 16,665            | 16,665            | 12,499            | 1,389           | 47,218             | 2,783            |
|   | OFFICE 100 000                        | 400,000 | MACAKA             |       |   |   |  | 22.220            | 22.220            | 24.000            | 2 770           | 04.435             | 5 5 6 5          |
| 1 | DESKS 100,000  OFFICE                 | 100,000 | MASAKA             |       |   |   |  | 33,330            | 33,330            | 24,998            | 2,778           | 94,435             | 5,565            |
| 3 | CHAIRS 150,000                        | 150,000 | MASAKA             |       |   |   |  | 49,995            | 49,995            | 37,496            | 4,166           | 141,653            | 8,348            |
|   |                                       |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 2 | OFFICE DESK 200,000                   | 200,000 | MASAKA             |       |   |   |  | 66,660            | 66,660            | 49,995            | 5,555           | 188,870            | 11,130           |
| 2 | OFFICE<br>CHAIRS 150,000              | 150,000 | MASAKA             |       |   |   |  | 49,995            | 49,995            | 37,496            | 4,166           | 141,653            | 8,348            |
| 3 | CUP BOARD 150,000                     |         | MASAKA             |       |   |   |  | 49,995            | 49,995            | 37,496            | 4,166           | 141,653            | 8,348            |
|   | OFFICE                                |         |                    |       |   |   |  |                   | .,                |                   | ,               | ,,,,,              |                  |
| 1 | TABLE 75,000                          | 75,000  | MASAKA             |       |   |   |  | 24,998            | 24,998            | 18,748            | 2,083           | 70,826             | 4,174            |
|   |                                       |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 2 | OFFICE 200,000                        | 200,000 | MASAKA             |       |   |   |  | 66,660            | 66,660            | 49,995            | 5,555           | 188,870            | 11,130           |
| 1 | CHAIRS 50,000                         | 50.000  | MASAKA             |       |   |   |  | 16,665            | 16,665            | 12,499            | 1.389           | 47,218             | 2,783            |
| 1 | CUP BOARD 50,000                      |         | MASAKA             |       |   |   |  | 16,665            | 16,665            | 12,499            | 1,389           | 47,218             | 2,783            |
|   |                                       |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 2 | OFFICE DESK 200,000                   | 200,000 | MASAKA             |       |   |   |  | 66,660            | 66,660            | 49,995            | 5,555           | 188,870            | 11,130           |
|   | OFFICE 150,000                        |         | MACAKA             |       |   |   |  | 40.005            | 40.005            | 27 400            |                 | 141.053            | 0.240            |
| 3 | CHAIRS 150,000 OFFICE                 | 150,000 | MASAKA             |       |   |   | 1  | 49,995            | 49,995            | 37,496            | 4,166           | 141,653            | 8,348            |
| 1 | CHAIRS 50,000                         | 50.000  | MASAKA             |       |   |   |  | 16,665            | 16,665            | 12,499            | 1,389           | 47,218             | 2,783            |
|   | OFFICE                                | 30,000  |                    |       |   |   |  | -,                |                   |                   |                 |                    |                  |
| 1 | CHAIRS 50,000                         | 50,000  | MASAKA             |       |   |   |  | 16,665            | 16,665            | 12,499            | 1,389           | 47,218             | 2,783            |
|   |                                       |         | L                  |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 3 | OFFICE DESK 300,000  CUP BOARD 50,000 |         | MASAKA             |       |   |   | <b> </b>   | 99,990            | 99,990            | 74,993            | 8,333           | 283,305            | 16,695           |
| 1 | CUP BOARD 50,000 OFFICE               | 50,000  | MASAKA             |       |   |   | <del>                                     </del> | 16,665            | 16,665            | 12,499            | 1,389           | 47,218             | 2,783            |
| 1 | CHAIRS 50,000                         | 50,000  | MASAKA             |       |   |   |  | 16,665            | 16,665            | 12,499            | 1,389           | 47,218             | 2,783            |
|   |                                       |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
| 2 | OFFICE DESK 200,000                   | 200,000 | MASAKA             |       |   |   |  | 66,660            | 66,660            | 49,995            | 5,555           | 188,870            | 11,130           |
|   | OFFICE DECK 100 000                   |         | MACAKA             |       |   |   |  | 22.220            | 22.225            | 24.00-            |                 | 04.435             |                  |
| 1 | OFFICE DESK 100,000 OFFICE            | 100,000 | MASAKA             |       |   |   | 1  | 33,330            | 33,330            | 24,998            | 2,778           | 94,435             | 5,565            |
| 3 | CHAIRS 150,000                        | 150.000 | MASAKA             |       |   |   |  | 49,995            | 49,995            | 37,496            | 4,166           | 141,653            | 8,348            |
|   | SECRETARIA                            | 130,000 |                    |       |   |   |  | .,                | .,                | . ,               | .,              |                    |                  |
| 1 | L CHAIRS 150,000                      | 150,000 | MASAKA             |       |   |   |  | 49,995            | 49,995            | 37,496            | 4,166           | 141,653            | 8,348            |
|   | WALL                                  |         |                    |       |   |   |  |                   |                   |                   |                 |                    |                  |
|   | BOOKSHELV<br>ES 50,000                | 50,000  | MASAKA             |       |   |   |  | 16,665            | 16,665            | 12,499            | 1,389           | 47,218             | 2,783            |
| ± | 20,000                                | 50,000  | ININOMENIA         | <br>1 |   | I |  | 10,003            | 10,003            | 12,439            | 1,369           | 47,210             | 2,703            |

|     |      | OFFICE                         |   |  |           |                   |   |  |   |      |                   |                   |                   |                |   |        |
|-----|------|--------------------------------|---|--|-----------|-------------------|---|--|---|------|-------------------|-------------------|-------------------|----------------|---|--------|
| 1   |      | TABLE 75,000                   |   |  | 75,000    | MASAKA            |   |  |   |      | 24,998            | 24,998            | 18,748            | 2,083          | 70,826                                  | 4,174  |
|     |      | OFFICE                         |   |  |           |                   |   |  |   |      |                   |                   |                   |                |   |        |
| 1   |      | CHAIRS 50,000                  |   |  | 50,000    | MASAKA            |   |  |   |      | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
|     |      |                                |   |  |           |                   |   |  |   |      |                   |                   |                   |                |   |        |
| 1   |      | OFFICE DESK 100,000            |   |  |           | MASAKA            |   |  |   |      | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
| 1   | - 10 | CUP BOARD 50,000               |   |  | 50,000    | MASAKA            |   |  |   |      | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
|     |      |                                |   |  |           |                   |   |  |   |      |                   |                   |                   |                |   |        |
| 1   |      | OFFICE DESK 100,000            |   |  | 100,000   | MASAKA            |   |  |   |      | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
|     |      | DRAWING                        |   |  |           |                   |   |  |   |      |                   |                   |                   |                |   |        |
| 1   |      | TABLE 50,000<br>CHAIRS 250,000 |   | <del>                                     </del> |           | MASAKA<br>MBARARA |   |  |   |      | 16,665            | 16,665            | 12,499            | 1,389<br>6,944 | 47,218<br>236.088                       | 2,783  |
| 5   |      | SOFA SETS 1,000,000            |   | <del>                                     </del> |           | MBARARA           |   |  |   |      | 83,325<br>333,300 | 83,325<br>333,300 | 62,494<br>249,975 | 27,775         | 944,350                                 | 13,913 |
| - 2 |      | CUP 1,000,000                  |   |  | 1,000,000 | IVIBARARA         |   |  |   |      | 333,300           | 333,300           | 249,975           | 21,115         | 944,350                                 | 55,650 |
| 1   |      |                                |   |  | E0 000    | MBARARA           |   |  |   |      | 16,665            | 16,665            | 12 400            | 1 200          | 47,218                                  | 2 702  |
| 1   |      | BOARDS 50,000 OFFICE           |   |  | 50,000    | IVIBARARA         |   |  |   |      | 10,003            | 10,005            | 12,499            | 1,389          | 47,218                                  | 2,783  |
| 1   |      | DESKS 100,000                  |   |  | 100 000   | MBARARA           |   |  |   |      | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
| 1   |      | TABLES 70,000                  |   |  |           | MBARARA           |   |  |   |      | 23,331            | 23,331            | 17,498            | 1,944          | 66,105                                  | 3,896  |
|     |      | EXECUTIVE                      |   |  | 70,000    | IVIDAICAICA       |   |  |   |      | 23,331            | 23,331            | 17,430            | 1,544          | 00,103                                  | 3,030  |
| 1   |      | CHAIRS 300,000                 |   |  | 300 000   | MBARARA           |   |  |   |      | 99,990            | 99,990            | 74,993            | 8,333          | 283,305                                 | 16,695 |
| -   |      | SECRETARIA                     |   |  | 300,000   | IVIDAICAICA       |   |  |   |      | 33,330            | 55,550            | 74,555            | 0,333          | 203,303                                 | 10,053 |
| 1   |      | L CHAIR 150,000                |   |  | 150 000   | MBARARA           |   |  |   |      | 49,995            | 49,995            | 37,496            | 4,166          | 141,653                                 | 8,348  |
| 5   |      | CHAIRS 250,000                 |   | 1 1  |           | MBARARA           | 1 |  | 1 | _    | 83,325            | 83,325            | 62,494            | 6,944          | 236,088                                 | 13,913 |
| 2   |      | TABLES 150,000                 |   | <del>                                     </del> |           | MBARARA           | 1 |  | 1 | _    | 49,995            | 49,995            | 37,496            | 4,166          | 141,653                                 | 8,348  |
| 1   |      | CUP BOARD 50,000               |   |  |           | MBARARA           |   |  | 1 | _    | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
| 1   |      | SOFA SETS 300,000              |   |  |           | MBARARA           |   |  | 1 | _    | 99,990            | 99,990            | 74,993            | 8,333          | 283,305                                 | 16,695 |
|     |      | OFFICE 300,000                 |   | <del>                                     </del> | 300,000   |                   | 1 |  | 1 | _    | 33,330            | 33,330            | 1,555             | 0,333          | 203,303                                 | 10,033 |
| 6   |      | CHAIRS 300,000                 |   |  | 300 000   | MBARARA           |   |  | 1 |      | 99,990            | 99,990            | 74,993            | 8,333          | 283,305                                 | 16,695 |
| 6   |      | TABLES 450,000                 | - |  |           | MBARARA           |   |  |   | _    | 149,985           | 149,985           | 112,489           | 12,499         | 424,958                                 | 25,043 |
| 1   |      | SHELF 50,000                   | _ | <del>                                     </del> |           | MBARARA           | + |  |   | _    | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
| 2   |      | CUP BOARD 100,000              |   |  |           | MBARARA           |   |  | 1 | _    | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
| 1   |      | TABLES 75,000                  |   | <del>                                     </del> |           | MBARARA           | 1 |  | 1 | _    | 24,998            | 24,998            | 18,748            | 2,778          | 70,826                                  | 4,174  |
| 1   |      | CHAIRS 50,000                  |   |  |           | MBARARA           |   |  |   |      | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
| 1   |      | CUP BOARD 50,000               |   | <del>                                     </del> |           | MBARARA           | 1 |  | 1 | _    | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
| 1   |      | BENCH 50,000                   |   |  |           | MBARARA           |   |  | 1 | _    | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
| 1   |      | OFFICE 30,000                  |   |  | 30,000    |                   | 1 |  |   |      | 10,003            | 10,003            | 11,433            | 1,505          | 47,220                                  | 2,703  |
| 1   |      | DESKS 100,000                  |   |  | 100 000   | MBARARA           |   |  | 1 |      | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
| 1   |      | OFFICE 100,000                 | - |  | 100,000   |                   |   |  |   | _    | 33,330            | 22,220            | 4,770             | 2,110          | J-7,4433                                | 2,303  |
| J 4 |      | CHAIRS 200,000                 |   |  | 200 000   | MBARARA           |   |  | 1 |      | 66,660            | 66,660            | 49,995            | 5,555          | 188,870                                 | 11,130 |
| 1   |      | CUP BOARD 50,000               |   |  |           | MBARARA           |   |  |   |      | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
|     |      | OFFICE DESK                    |   |  | 30,000    | IVIDAICAICA       |   |  |   |      | 10,003            | 10,003            | 12,433            | 1,303          | 47,210                                  | 2,703  |
|     |      | WITH                           |   |  |           |                   |   |  |   |      |                   |                   |                   |                |   |        |
| 1   |      | DRAWERS 600,000                |   |  | 600,000   | MBARARA           |   |  |   |      | 199,980           | 199,980           | 149,985           | 16,665         | 566,610                                 | 33,390 |
|     |      | OFFICE 000,000                 |   |  | 000,000   | IVIDAICAICA       |   |  |   |      | 155,500           | 155,500           | 143,303           | 10,003         | 300,010                                 | 33,330 |
| 2   |      | CHAIRS 100,000                 |   |  | 100 000   | MBARARA           |   |  |   |      | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
|     |      | EXECUTIVE                      |   |  | 100,000   |                   |   |  |   |      | 33,330            | 33,330            | 24,550            | 2,770          | 3-1,133                                 | 3,505  |
| 1   |      | CHAIRS 300,000                 |   |  | 300,000   | MBARARA           |   |  |   |      | 99,990            | 99,990            | 74,993            | 8,333          | 283,305                                 | 16,695 |
| 2   |      | TABLES 150,000                 |   |  |           | MBARARA           |   |  |   |      | 49,995            | 49,995            | 37,496            | 4,166          | 141,653                                 | 8,348  |
| 2   |      | CHAIRS 100,000                 |   |  |           | MBARARA           |   |  |   |      | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
| 1   |      | TABLES 75,000                  |   |  |           | MBARARA           |   |  |   |      | 24,998            | 24,998            | 18,748            | 2,083          | 70,826                                  | 4,174  |
| 1   |      | CHAIRS 50,000                  |   |  |           | MBARARA           | 1 |  |   |      | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
| 2   |      | TABLES 100,000                 |   |  |           | MBARARA           |   |  | 1 | _    | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
| 2   |      | CHAIRS 100,000                 |   |  |           | MBARARA           |   |  |   |      | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
| 2   |      | TABLES 150,000                 |   |  |           | MBARARA           | 1 |  |   |      | 49,995            | 49,995            | 37,496            | 4,166          | 141,653                                 | 8,348  |
| 2   |      | CHAIRS 100,000                 |   |  |           | MBARARA           | 1 |  |   |      | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
| 1   |      | DESK 100,000                   |   |  |           | MBARARA           | İ |  |   |      | 33,330            | 33,330            | 24,998            | 2,778          | 94,435                                  | 5,565  |
| 4   |      | CHAIRS 200,000                 |   |  |           | MBARARA           | İ |  |   |      | 66,660            | 66,660            | 49,995            | 5,555          | 188,870                                 | 11,130 |
| 3   |      | CHAIRS 150,000                 |   |  |           | MBARARA           |   |  |   |      | 49,995            | 49,995            | 37,496            | 4,166          | 141,653                                 | 8,348  |
| 5   |      | TABLES 350,000                 |   |  |           | MBARARA           | 1 |  |   |      | 116,655           | 116,655           | 87,491            | 9,721          | 330,523                                 | 19,478 |
|     |      | OFFICE                         |   |  | ,         |                   | İ |  |   |      | .,                | .,                | . ,               | -,             | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | -,     |
| 15  |      | CHAIRS 750,000                 |   |  | 750,000   | MBARARA           |   |  | 1 |      | 249,975           | 249,975           | 187,481           | 20,831         | 708,263                                 | 41,738 |
|     |      | SECRETARIA                     |   |  | ,         |                   |   |  |   |      |                   |                   | ,                 | .,             | 7.77                                    |        |
| 1   |      | L CHAIR 150,000                |   |  | 150,000   | MBARARA           |   |  | 1 |      | 49,995            | 49,995            | 37,496            | 4,166          | 141,653                                 | 8,348  |
|     |      |                                |   |  |           |                   |   |  |   |      |                   |                   |                   | -              |   |        |
| 2   | 0    | OFFICE DESK 200,000            |   |  | 200,000   | MBARARA           |   |  |   |      | 66,660            | 66,660            | 49,995            | 5,555          | 188,870                                 | 11,130 |
|     |      | OFFICE                         |   |  | ,         |                   |   |  |   |      | ,,,,,             | ,,,,,             |                   | .,             |   |        |
| 1   |      | CHAIRS 50,000                  |   |  | 50,000    | MBARARA           |   |  | 1 |      | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
|     |      |                                |   |  |           |                   |   |  |   |      |                   |                   |                   |                |   |        |
|     | 0    | OFFICE                         |   |  |           |                   |   |  |   |      |                   |                   |                   |                |   |        |
| 8   |      | CUPBOARDS 400,000              |   |  | 400,000   | MBARARA           |   |  |   |      | 133,320           | 133,320           | 99,990            | 11,110         | 377,740                                 | 22,260 |
| 1   |      | SOFA SET 300,000               |   |  |           | MBARARA           |   |  |   |      | 99,990            | 99,990            | 74,993            | 8,333          | 283,305                                 | 16,695 |
|     | E    | EXECUTIVE                      |   |  |           |                   |   |  |   |      | · ·               |                   |                   |                |   |        |
|     |      | OFFICE                         |   |  |           |                   |   |  |   |      |                   |                   |                   |                |   |        |
| 2   |      | CHAIRS 600,000                 |   |  | 600,000   | KABALE            |   |  |   |      | 199,980           | 199,980           | 149,985           | 16,665         | 566,610                                 | 33,390 |
|     |      | OFFICE                         |   |  |           |                   |   |  |   |      | · ·               |                   |                   |                |   |        |
| 2   |      | TABLES 150,000                 |   |  | 150,000   | KABALE            |   |  | 1 |      | 49,995            | 49,995            | 37,496            | 4,166          | 141,653                                 | 8,348  |
|     |      | OFFICE                         |   |  | ,         |                   |   |  |   |      | ,,,,,             | ,                 |                   |                | 7111                                    |        |
| 3   |      | CHAIRS 150,000                 |   |  | 150,000   | KABALE            |   |  |   |      | 49,995            | 49,995            | 37,496            | 4,166          | 141,653                                 | 8,348  |
| 1   | (    | CUP BOARD 50,000               |   |  | 50,000    | KABALE            |   |  |   |      | 16,665            | 16,665            | 12,499            | 1,389          | 47,218                                  | 2,783  |
|     |      |                                |   |  |           |                   |   |  |   | <br> |                   |                   |                   |                |   |        |

| ,     |            | FICE<br>BLES 150,000          | 0     | 150,000 | KABALE           |         |                  |          |       |   | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
|-------|------------|-------------------------------|-------|---------|------------------|---------|------------------|----------|-------|---|------------------|------------------|------------------|----------------|-------------------|-----------------|
| 2     |            | FICE 150,000                  | 0     | 150,000 | KADALE           |         |                  |          |       |   | 49,995           | 49,995           | 37,490           | 4,100          | 141,033           | 0,348           |
| 5     |            | AIRS 250,000                  | 0     | 250,000 | KABALE           |         |                  |          |       |   | 83,325           | 83,325           | 62,494           | 6,944          | 236,088           | 13,913          |
| 1     |            | FICE<br>BLE 100,000           | 0     | 100.000 | KABALE           |         |                  |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|       | OF         | FICE                          |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
| 2     | CHA        | AIR 100,000                   | 0     | 100,000 | KABALE           |         |                  |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 1     |            | BLE 100,000                   | o     | 100,000 | KABALE           |         |                  |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|       | OF         | FICE                          |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
| 3     |            | AIR 150,000<br>P BOARD 50,000 |       |         | KABALE           |         |                  |          |       |   | 49,995<br>16,665 | 49,995<br>16,665 | 37,496<br>12,499 | 4,166<br>1,389 | 141,653<br>47,218 | 8,348<br>2,783  |
| -     |            | FICE                          |       | 30,000  | KADALL           |         |                  |          |       |   | 10,003           | 10,003           | 12,433           | 1,303          |                   | 2,703           |
| 2     |            | BLE 150,000                   | 0     | 150,000 | KABALE           |         |                  |          |       |   | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
| 3     |            | FICE<br>AIR 150,000           | 0     | 150.000 | KABALE           |         |                  |          |       |   | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
| 1     | CUI        | P BOARD 50,000                |       |         | KABALE           |         |                  |          |       |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| 1     |            | FICE<br>BLE 75,000            | 0     | 75 000  | KABALE           |         |                  |          |       |   | 24,998           | 24,998           | 18,748           | 2,083          | 70,826            | 4,174           |
|       |            | FICE                          |       |         |                  |         |                  |          |       |   | 24,330           |                  |                  |                |                   | 4,174           |
| 2     | CHA        |                               | 0     | 100,000 | KABALE           |         |                  |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 1     |            | FICE<br>BLE 75,000            | o     | 75,000  | KABALE           |         |                  |          |       |   | 24,998           | 24,998           | 18,748           | 2,083          | 70,826            | 4,174           |
|       | OF         | FICE                          |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
| 2     |            | AIR 100,000                   | 0     | 100,000 | KABALE           |         |                  |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 2     | TAI        | BLE 150,000                   | 0     | 150,000 | KABALE           |         |                  |          |       |   | 49,995           | 49,995           | 37,496           | 4,166          | 141,653           | 8,348           |
| Ι. Τ. | OFF        | FICE                          |       | 300.000 | KADALE           |         |                  |          |       | T | 66.000           | 66.000           | 40.005           | F 555          |                   | 11 130          |
| 1     |            | AIR 200,000<br>P BOARD 50,000 |       |         | KABALE<br>KABALE |         |                  | 1        |       |   | 66,660<br>16,665 | 66,660<br>16,665 | 49,995<br>12,499 | 5,555<br>1,389 | 188,870<br>47,218 | 11,130<br>2,783 |
|       |            |                               |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
| 1     | OFI        | FICE DESK 100,000             | 0     | 100,000 | KASESE           |         | WOODEN           |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 2     |            | ARDS 100,000                  | 0     | 100,000 | KASESE           |         | WOODEN           |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|       |            | FICE<br>AIRS 50,000           |       | 50.000  | KASESE           |         | FABRIC-<br>BLACK |          |       |   | 40.005           | 46.665           | 42.400           | 4 200          | 47.240            | 2.702           |
| 1     |            | FICE 50,000                   | U     | 50,000  | KASESE           |         | BLACK            |          |       |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| 1     | CHA        | AIRS 50,000                   |       | 50,000  | KASESE           |         |                  |          |       |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| 1     |            | TTINGS 10,000                 | 0     | 10,000  | KASESE           |         |                  |          |       |   | 3,333            | 3,333            | 2,500            | 278            | 9,444             | 557             |
| 1     | CAI        | RPET 100,000                  | 0     | 100,000 | KASESE           |         |                  |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|       |            | FICE                          |       | 200.000 | WASSES           |         | woons            |          |       |   |                  |                  | 40.005           |                | 400.070           | 44.420          |
| 2     | DE         | SKS 200,000                   | 0     | 200,000 | KASESE           |         | WOODEN           |          |       |   | 66,660           | 66,660           | 49,995           | 5,555          | 188,870           | 11,130          |
| 1     |            | FA CHAIR 300,000              | 0     | 300,000 | KASESE           |         |                  |          |       |   | 99,990           | 99,990           | 74,993           | 8,333          | 283,305           | 16,695          |
| 2     |            | FICE 200,000                  | 0     | 200,000 | KASESE           |         |                  |          |       |   | 66,660           | 66,660           | 49,995           | 5,555          | 188,870           | 11,130          |
|       |            |                               |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
| 1     |            | FICE DESK 100,000             | 0     | 100,000 | KASESE           |         | WOODEN           |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 1     |            | AIR 50,000                    | 0     | 50,000  | KASESE           |         | WOODEN           |          |       |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
|       |            | OOR                           |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
| 1     |            | RPET 100,000                  | U     | 100,000 | KASESE           |         |                  |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 1     | CH         | AIR 50,000                    |       | 50,000  | KASESE           |         | WOODEN           |          |       |   | 16,665           | 16,665           | 12,499           | 1,389          | 47,218            | 2,783           |
| 1     | TAI        | BLE 100,000<br>ELF 50,000     |       | 100,000 | KASESE<br>KASESE | 1       | WOODEN           |          |       |   | 33,330<br>16,665 | 33,330<br>16,665 | 24,998<br>12,499 | 2,778<br>1,389 | 94,435<br>47,218  | 5,565<br>2,783  |
| 1     | OF         | FICE                          |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
| 4     | CHA        | AIRS 200,000                  |       | 200,000 |                  | 1       | W005             |          |       |   | 66,660           | 66,660           | 49,995           | 5,555          | 188,870           | 11,130          |
| 1     |            | BLE 50,000<br>DOL 20,000      |       |         | KASESE<br>KASESE |         | WOODEN           |          |       |   | 16,665<br>6,666  | 16,665<br>6,666  | 12,499<br>5,000  | 1,389<br>556   | 47,218<br>18,887  | 2,783<br>1,113  |
|       |            |                               |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
| 1     |            | FICE DESK 100,000             | 0     | 100,000 | KASESE           | 1       |                  |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 1     | TAE        | BLE 100,000                   | 0     | 100,000 | KASESE           | <u></u> |                  | <u> </u> |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|       |            | FICE                          |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
|       | CH         | AIR                           | -     | -       | KASESE           |         |                  |          |       |   | -                | -                | -                | -              | -                 | -               |
|       |            | FICE DESK                     | -     | -       | KASESE           |         |                  |          |       |   | -                | -                |                  | -              | -                 | -               |
| ,     | OFF<br>CH/ | FICE<br>AIR 100,000           |       | 100,000 | KASESE           |         |                  |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
|       |            |                               |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
| 2     |            | FICE DESK 200,000             | 0     | 200,000 | KASESE           |         |                  |          |       |   | 66,660           | 66,660           | 49,995           | 5,555          | 188,870           | 11,130          |
| 5     |            | FICE<br>AIR 250,000           | o     | 250,000 | KASESE           |         |                  |          |       |   | 83,325           | 83,325           | 62,494           | 6,944          | 236,088           | 13,913          |
|       |            |                               |       |         |                  |         |                  |          |       |   |                  |                  |                  |                |                   |                 |
| 2     |            | FICE DESK 100,000<br>ECUTIVE  | 0     | 100,000 | KASESE           |         |                  |          |       |   | 33,330           | 33,330           | 24,998           | 2,778          | 94,435            | 5,565           |
| 1     | CH         |                               | 0     | 400,000 | FORTPORTAL       |         |                  |          |       |   | 133,320          | 133,320          | 99,990           | 11,110         | 377,740           | 22,260          |
| . —   |            |                               | . — — | <br>    |                  | . —     |                  | <br>. —  | . — . |   | <br>             |                  |                  |                |                   |                 |

|   |      | OFFEE               |           |         |   |                         |  |           |           |         |         |           |         |
|---|------|---------------------|-----------|---------|---|-------------------------|--|-----------|-----------|---------|---------|-----------|---------|
|   | 1 TA | ABLE                | 100,000   | 100,0   | 000 F                                   | ORTPORTAL               |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   | 1 01 | FFICE DESK          | 100,000   | 100.0   | 000 5                                   | ORTPORTAL DRAWERS       |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   |      | ESKTOP              | 100,000   | 100,0   | JUU P                                   | ORTPORTAL DRAWERS       |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,433    | 3,303   |
|   |      | OMPUTER             | 400,000   | 400.0   | 000 F                                   | ORTPORTAL IBM           |  | 133,320   | 133,320   | 99,990  | 11,110  | 377,740   | 22,260  |
|   |      | OFA SET             | 500,000   |         |   | ORTPORTAL               |  | 166,650   | 166,650   | 124,988 | 13,888  | 472,175   | 27,825  |
|   |      | RDINARY             |           |         |   |                         |  |           |           |         |         |           |         |
|   |      | HAIRS               | 50,000    | 50,0    | 000 F                                   | ORTPORTAL               |  | 16,665    | 16,665    | 12,499  | 1,389   | 47,218    | 2,783   |
|   |      | ARPET               | 100,000   | 100,0   | 000 F                                   | ORTPORTAL               |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   |      | DESK DESK           | 4,000,000 | 4 000 0 | 000 5                                   | ORTPORTAL               |  | 1,333,200 | 1,333,200 | 999,900 | 111,100 | 3,777,400 | 222,600 |
|   |      | RDINARY             | 4,000,000 | 4,000,0 | J00 F                                   | OKIFOKIAL               |  | 1,333,200 | 1,333,200 | 333,300 | 111,100 | 3,777,400 | 222,000 |
|   |      | HAIRS               | 50,000    | 50,0    | 000 F                                   | ORTPORTAL               |  | 16,665    | 16,665    | 12,499  | 1,389   | 47,218    | 2,783   |
|   |      | ECEPTION            |           |         |   |                         |  |           |           |         |         |           |         |
|   |      | HAIR                | 50,000    | 50,0    | 000 F                                   | ORTPORTAL               |  | 16,665    | 16,665    | 12,499  | 1,389   | 47,218    | 2,783   |
|   |      | OFFEE<br>ABLE       | 100,000   | 100.0   |   | ORTPORTAL               |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   |      | ESKTOP              | 100,000   | 100,0   | JUU F                                   | ORTPORTAL               |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,433    | 3,303   |
|   |      | OMPUTER             | 800,000   | 800.00  | 000 F                                   | ORTPORTAL SAHARA        |  | 266,640   | 266,640   | 199,980 | 22,220  | 755,480   | 44,520  |
|   | SN   | MALL                |           |         |   |                         |  |           |           |         |         |           |         |
|   | 1 TA | ABLE                | 50,000    | 50,0    | 000 F                                   | ORTPORTAL               |  | 16,665    | 16,665    | 12,499  | 1,389   | 47,218    | 2,783   |
|   | _    |                     |           |         |   | SINGLE                  |  |           |           |         |         |           |         |
|   | Z OF | FFICE DESK          | 100,000   | 100,0   | JUU F                                   | ORTPORTAL DRAWER DOUBLE |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   | 3 01 | FFICE DESK          | 150,000   | 150.0   | 000 F                                   | ORTPORTAL DRAWERS       |  | 49,995    | 49,995    | 37,496  | 4,166   | 141,653   | 8,348   |
|   |      | RDINARY             | ,         |         | Ť                                       |                         |  | .,        | .,        | . ,     |         | ,         | .,      |
|   |      | HAIRS               | 100,000   | 100,0   | 000 F                                   | ORTPORTAL               |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   |      | UP BOARD            | 100,000   | 100,0   | 000 F                                   | ORTPORTAL               |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   |      | RDINARY<br>ABLE     | 100,000   | 100.0   | 000                                     | ORTPORTAL               |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   |      | HAIR                | 100,000   |         |   | ORTPORTAL               |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   |      | RM CHAIR            | 70,000    |         |   | ORTPORTAL               |  | 23,331    | 23,331    | 17,498  | 1,944   | 66,105    | 3,896   |
|   |      | XECUTIVE            |           |         |   |                         |  |           |           |         |         |           |         |
|   |      | HAIR                | 300,000   | 300,0   | )00 JI                                  | NJA                     |  | 99,990    | 99,990    | 74,993  | 8,333   | 283,305   | 16,695  |
|   |      | ONFERENC<br>TABLE   | 200,000   | 200,0   | 000                                     | INIA                    |  | 66,660    | 66,660    | 49,995  | 5,555   | 188,870   | 11,130  |
|   |      | OFA SET             | 500,000   | 500,0   |   |                         |  | 166,650   | 166,650   | 124,988 | 13,888  | 472,175   | 27,825  |
|   |      | XECUTIVE            |           |         |   |                         |  |           |           |         |         |           |         |
|   |      | ESK                 | 600,000   | 600,0   | )00 JI                                  | NJA                     |  | 199,980   | 199,980   | 149,985 | 16,665  | 566,610   | 33,390  |
|   |      | FFICE<br>HAIRS      | 100,000   | 100,0   | 000                                     | INIA                    |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   |      | VOODEN              | 100,000   | 100,0   | ,00 ,                                   |                         |  | 33,330    | 33,330    | 24,550  | 2,770   | 34,433    | 3,303   |
|   | 1 TA | ABLE                | 70,000    | 70,0    | 000 JI                                  | NJA                     |  | 23,331    | 23,331    | 17,498  | 1,944   | 66,105    | 3,896   |
|   |      | XECUTIVE            |           |         |   |                         |  |           |           |         |         |           |         |
|   |      | ESK<br>VASTE        | 600,000   | 600,0   | 000 JI                                  | NJA                     |  | 199,980   | 199,980   | 149,985 | 16,665  | 566,610   | 33,390  |
|   |      | APER BAG            | 50,000    | 50.00   | 000                                     | ALMI                    |  | 16,665    | 16,665    | 12,499  | 1,389   | 47,218    | 2,783   |
|   |      | FFICE               | ·         |         |   |                         |  | ,         |           | , , ,   |         | ,         |         |
|   |      | HAIR                | 50,000    |         | )00 JI                                  |                         |  | 16,665    | 16,665    | 12,499  | 1,389   | 47,218    | 2,783   |
|   |      | OFA SET<br>IRDINARY | 500,000   | 500,0   | 000 JI                                  | NJA                     |  | 166,650   | 166,650   | 124,988 | 13,888  | 472,175   | 27,825  |
|   |      | HAIR                | 50,000    | 50.0    | 000 JI                                  | INIA                    |  | 16,665    | 16,665    | 12,499  | 1,389   | 47,218    | 2,783   |
|   |      | RDINARY             | 50,000    | 30,0    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                         |  | 10,003    | 10,003    | 12,455  | 1,505   | 47,210    | 2,703   |
|   |      | ESK                 | 100,000   | 100,0   | 000 JI                                  | NJA                     |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   |      | VASTE               | - 00-     |         |   |                         |  |           |           | ,       |         |           |         |
|   |      | APER BAG            | 5,000     | 5,0     | )00 JI                                  | INJA                    |  | 1,667     | 1,667     | 1,250   | 139     | 4,722     | 278     |
|   |      | HAIR                | 50,000    | 50.0    | 000                                     | ALNI                    |  | 16,665    | 16,665    | 12,499  | 1,389   | 47,218    | 2,783   |
|   | 1 BE | ENCH                | 50,000    |         | 000 JI                                  |                         |  | 16,665    | 16,665    | 12,499  | 1,389   | 47,218    | 2,783   |
|   |      | RDINARY             |           |         |   |                         |  |           |           |         |         |           |         |
| - |      | ESK                 | 100,000   | 100,0   | )00 JI                                  | NJA                     |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   |      | HAIR                | 60,000    | 60.00   | 000 JI                                  | NIA                     |  | 19,998    | 19,998    | 14,999  | 1,667   | 56,661    | 3,339   |
|   |      | RDINARY             | 00,000    | 30,0    | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                         |  | 15,550    | 13,330    | 14,555  | 1,007   | 50,001    | 3,333   |
|   |      | HAIR                | 50,000    | 50,0    | 000 JI                                  | NJA                     |  | 16,665    | 16,665    | 12,499  | 1,389   | 47,218    | 2,783   |
|   |      | RDINARY             |           |         | .                                       |                         |  |           |           |         |         |           |         |
|   |      | FFICE               | 300,000   | 300,0   | 000 1                                   | NJA                     |  | 99,990    | 99,990    | 74,993  | 8,333   | 283,305   | 16,695  |
|   |      | HAIRS               | 100,000   | 100,0   | 000                                     | INJA                    |  | 33,330    | 33,330    | 24,998  | 2,778   | 94,435    | 5,565   |
|   | OF   | RDINARY             |           |         |   |                         |  |           |           |         |         |           |         |
|   |      | ABLE                | 75,000    | 75,0    | )00 JI                                  | NJA                     |  | 24,998    | 24,998    | 18,748  | 2,083   | 70,826    | 4,174   |
|   |      | RDINARY             | 160,000   | 160,0   | non                                     | INIA                    |  | 53,328    | 53,328    | 39.996  | 4.444   | 151,096   | 8,904   |
|   |      | ABLES               | 150,000   | 150,0   |   |                         |  | 49,995    | 49,995    | 39,996  | 4,444   | 141,653   | 8,348   |
|   |      | EVOLVING            |           | 130,0   |   |                         |  | .5,555    | ,         | 2.,450  | ,,100   | 1,055     | 3,3.0   |
|   | 1 CF | HAIR                | 150,000   | 150,0   | 000                                     | NJA                     |  | 49,995    | 49,995    | 37,496  | 4,166   | 141,653   | 8,348   |
|   |      | XECUTIVE            | 500.000   |         |   | NIA.                    |  | 40        | 40        | 446     | 46      | 500       | 22      |
|   | T DE | ESK                 | 600,000   | 600,0   | ולן טטנ                                 | AUNI                    |  | 199,980   | 199,980   | 149,985 | 16,665  | 566,610   | 33,390  |

| Color  |         |                      |      |              |           |   |   |  |        |
|--|---------|----------------------|------|--------------|-----------|---|---|--|--------|
| Company   Comp   |         | OFFICE               |      |              |           |   |   |  |        |
| 1  | 1       |                      | 50   | ,000 JINJA   |           |   | 16,665 16,665 12,4                      | 9 1,389 47,218                         | 2,783  |
| Processor   19,000    | 1       |                      |      |              |           |   | 33.330 33.330 24.9                      | 98 2.778 94.435                        |        |
| Control   Cont   |         |                      |      |              |           |   | 30,000 30,000 21,00                     |  |        |
| 1   100      | 3       |                      | 150  | ,000 JINJA   |           |   | 49,995 49,995 37,49                     | 96 4,166 141,653                       | 8,348  |
| December   Prince     |         |                      |      |              |           |   |   |  |        |
| 1   150   75,000      | 1       |                      | 75   | ALNIL 000,   |           |   | 24,998 24,998 18,74                     | .8 2,083 70,826                        | 4,174  |
| COUNTY   C   | 1       |                      | 750  | OOO JINIA    |           |   | 249 975 249 975 187 4                   | 31 20 831 708 263                      | 41 738 |
| 2  | -       |                      | 750  | AGNIE GOO.   |           |   | 245,575 245,575 167,40                  | 20,831 708,203                         | 41,730 |
| 1  | 2       |                      | 100  | ALVIIL 000,  |           |   | 33,330 33,330 24,99                     | 98 2,778 94,435                        | 5,565  |
| MAGING   M   |         |                      |      |              |           |   |   |  |        |
| 1  | 1       |                      | 400  | ,000 MBALE   |           |   | 133,320 133,320 99,99                   | 0 11,110 377,740                       | 22,260 |
| 1   1   1   1   1   1   1   1   1   1  |         |                      | 300  | 000 MADALE   |           |   | 20 000 00 000 74 0                      | 22 9 22 205                            | 16.605 |
| 1   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   100000   10000   | 1 (3 PI |                      |      |              | EXECUTIVE |   |   |  |        |
| COLORING   1900   190   |         |                      |      |              |           |   | ======================================= |  |        |
| 1   DESCRIPTION 1900.00    | 1       |                      | 100  | ,000 MBALE   |           |   | 33,330 33,330 24,99                     | 18 2,778 94,435                        | 5,565  |
| Commonweal   Com   |         |                      |      |              |           |   |   |  |        |
| 2   CAMPS   150,000   15   | 1       |                      | 700  | ,000 MBALE   |           |   | 233,310 233,310 174,9                   | 3 19,443 661,045                       | 38,955 |
| MATERIAL   10,000     | 2       |                      | 150  | OOO MBALE    |           |   | 49 995 49 995 37 49                     | 96 4 166 141 653                       | 8 349  |
| 1   19625   190000   |         |                      | 130  | ,            |           |   | 40,000 40,000 57,4:                     | ,200 141,033                           | 5,540  |
| March   Marc   | 2       | TABLES 100,000       |      |              |           |   |   |  | 5,565  |
| M   Challe   | 1       |                      | 100  | ,000 MBALE   |           |   | 33,330 33,330 24,9                      | 8 2,778 94,435                         | 5,565  |
| ROTATINE   GRAND   10,000   19,900      |         |                      |      | OOO MADALE   |           |   | 442.222                                 | 22 22 22 22 22 22 22 22 22 22 22 22 22 | 40.02  |
| 2 CMSS GOOD   GO | 34      |                      | 340  | OUU MIBALE   |           | + + + + +                               | 113,322 113,322 84,9                    | 2 9,444 321,079                        | 18,921 |
| OTHORNEY   10,000   120,000   120,000   130,000   140,   | 2       |                      | 600  | ,000 MBALE   |           |   | 199,980 199,980 149.9                   | 35 16,665 566,610                      | 33,390 |
| 1  |         | ORDINARY             |      |              |           |   |   |  |        |
| 1 1/10/16   100/000   100/ | 2       |                      | 150  | ,000 MBALE   |           |   | 49,995 49,995 37,49                     | 6 4,166 141,653                        | 8,348  |
| DECUTIVE   COLUMN     |         |                      |      |              |           |   |   |  |        |
| 1   OLAR   40,000   MANAL  | 1       |                      | 100  | ,000 MBALE   |           |   | 33,330 33,330 24,99                     | 8 2,7/8 94,435                         | 5,565  |
| DICHARNY   DOCK   SOLODO   SALE   SOLODO   S   | 1       |                      | 400  | .000 MBALE   |           |   | 133,320 133,320 99,9                    | 90 11.110 377.740                      | 22.260 |
| 3  |         | ORDINARY             |      |              |           |   |   |  |        |
| DECLIVITE   133,320   13   | 1       | DESK 300,000         | 300  | ,000 MBALE   |           |   | 99,990 99,990 74,9                      | 3 8,333 283,305                        | 16,695 |
| DECLIVITE   133,320   13   |         | ADA4 61/A1D5 200 000 |      | 000 140415   |           |   | 20 000 00 000 74 00                     | 2 222 202 205                          | 46.605 |
| 1 DISK 400,000   MAMALE   WOODEN   133,200 133,200 19,990 11,110 277,780 12,200   1 DISK 10,000          |                      | 300  | ,000 MBALE   |           |   | 99,990 99,990 74,9                      | 3 8,333 283,305                        | 16,695 |
| 1 OKIONARY   75,000   MBALE   24,998   18,748   2,083   70,826   4,174   1,185   1,1   | 1       |                      | 400  | .000 MBALE   | WOODEN    |   | 133.320 133.320 99.99                   | 90 11.110 377.740                      | 22.260 |
| 1  |         | ORDINARY             |      |              |           |   |   |  |        |
| 1 TABLE 50,000   S0,000 MBALE   16,665 12,499 1,389 47,218 2,788    1 TABLE 50,000   S0,000 MBALE   16,665 12,499 1,389 47,218 2,788    1 TABLE 50,000   S0,000 MBALE   S0, | 1       |                      | 75   | ,000 MBALE   |           |   | 24,998 24,998 18,74                     | 8 2,083 70,826                         | 4,174  |
| CENTER   1   |         |                      |      | 000 MADALE   |           |   | 10.005 10.005 13.41                     | 1 200 47 210                           | 2 702  |
| 1 TABLE 90,000 MBALE 106,000 MBALE 116,665 12,499 1,380 47,218 2,783 1 TABLE 100,000 MBALE 100,000 MBALE 23,331 23,330 24,998 2,778 94,435 5,565 1 TABLE 70,000 MBALE 70,000 M | 1       |                      | 30   | ,000 IVIBALE |           |   | 10,005 10,005 12,4                      | 9 1,389 47,218                         | 2,783  |
| DORDHARY   10,000   MBALE   100,000   MBALE   23,331   24,998   2,778   94,435   5,565   | 1       |                      | 50   | ,000 MBALE   |           |   | 16,665 16,665 12,49                     | 99 1,389 47,218                        | 2,783  |
| METALIC   TABLE   TO,000   MBALE   TO,000   MBALE   WOODEN   TO,000   MBALE   WOODEN   TO,000   MBALE   WOODEN   TO,000   MBALE   WOODEN   TO,000   MBALE   WOODEN   TO,000   MBALE   WOODEN   TO,000   MBALE   WOODEN   TO,000   MBALE   WOODEN   TO,000   MBALE   WOODEN   TO,000   TO   |         |                      |      |              |           |   |   |  |        |
| TABLE  | 1       |                      | 100  | ,000 MBALE   |           |   | 33,330 33,330 24,9                      | 18 2,778 94,435                        | 5,565  |
| DESK   700,000   TO,000   TO,000   MBALE   WOODEN   TO,000   TO,   |         |                      |      | 000 140415   |           |   | 22 224 22 224 47 47                     | 20 4 044 65 405                        | 2.005  |
| DESK   700,000   700,000   MBALE   WOODEN   233,310   233,310   174,983   19,443   661,045   38,955  | 1       |                      | 1 70 | OUU IVIBALE  |           | + | 25,551 25,551 17,49                     | o 1,944 bb,105                         | 3,896  |
| 2 CHAIRS 150,000 MBALE 150,000 MBALE 23.331 23.331 17.498 1.194 66.105 3.896 1 TABLE 100,000 MBALE 1 | 1       |                      | 700  | ,000 MBALE   | WOODEN    |   | 233,310 233,310 174.9                   | 33 19,443 661,045                      | 38,955 |
| 1 CUPBOARD 70,000   70,000   80ALE   23,331   23,331   17,498   1,944   66,105   3,956   100,000   80ALE   33,330   33,330   24,998   2,778   64,105   5,565   100,000   80ALE |         | ORDINARY             |      |              |           |   |   |  |        |
| TABLE   100,000   100,000   MBALE   33,330   33,330   24,998   2,778   94,435   5,565  | 2       |                      |      |              |           |   |   |  | 8,348  |
| SMALL   1,665   16,665   12,499   1,389   47,218   2,783   | 1       |                      |      |              |           | + |   |  |        |
| TABLE   50,000   S0,000   MBALE   S0,000   S0,000   MBALE   S0,000   S0,000   MBALE   S0,000   S0,00   | 1       |                      | 100  | OUU IVIBALE  |           | + | 33,330 24,9                             | 0 2,778 94,435                         | 5,565  |
| Chairs   150,000   150,000   MBALE     49,995   49,995   37,496   4,166   141,653   8,348  | 1       |                      | 50   | ,000 MBALE   |           |   | 16,665 16,665 12,49                     | 99 1,389 47,218                        | 2,783  |
| 2   CUPBOARD   10,000   10,000   MBALE   10,000   MBALE     3,333   3,333   2,500   278   9,444   557  |         | ORDINARY             |      |              |           |   |   |  |        |
| DESK   300,000   300,000   MBALE   10,000   10,000   MBALE   10,000   133,320   133,320   12,500   278   9,444   557   | 2       |                      |      |              |           |   |   |  | 8,348  |
| 1 DESK 300,000 MBALE 99,990 99,990 74,993 8,333 283,005 16,695 1 TABLE 10,000 1 10,000 MBALE 10,000 MBALE 10,000 MBALE 10,000 MBALE 10,000 MBALE 10,000 MBALE 10,000 MBALE 10,000 MBALE 10,000 MBALE 10,000 MBALE 10,000 MBALE 113,320 133,320 99,990 11,110 377,740 22,260 MBALE 149,985 149,985 112,489 12,499 424,958 25,043 CONFERENC 1 EXECUTIVE 1 1 DESK 40,000 MBALE 10,000 MBALE WOODEN 13,332 13,332 9,999 1,111 37,774 2,226 MBALE 10,000 MBALE 10,00 | 2       |                      | 10   | ,000 MBALE   |           | + | 3,333 3,333 2,50                        | 0 278 9,444                            | 557    |
| 1 TABLE 10,000 MBALE 10,000 MBALE 3,333 3,333 2,500 278 9,444 557 EXECUTIVE 2 DESK 400,000 MBALE 400,000 MBALE METALLIC 133,320 133,320 99,990 11,110 377,740 22,260 ORDINARY 6 CHAIRS 450,000 MBALE 450,000 MBALE 450,000 MBALE 450,000 MBALE 450,000 MBALE 557 MBALE 557 MBALE 558 MBALE 559,043 149,985 112,489 12,499 424,958 25,043 149,985 112,489 12,499 424,958 12,499 12,499 424,958 12,499 12,499 424,958 12,499 12 | 1       |                      | 300  | .000 MBALE   |           |   | 99,990 99 990 74 9                      | 93 8.333 283 305                       | 16 695 |
| EXECUTIVE DESK 400,000 MBALE METALLIC 133,320 133,320 99,990 11,110 377,740 22,260 ORDINARY 400,000 MBALE METALLIC 149,985 149,985 112,489 12,499 424,958 25,043 CONFERENC 1 EXECUTIVE DESK 40,000 MBALE 10,000 MBALE | 1       |                      | 10   | ,000 MBALE   |           |   | 3,333 3,333 2,50                        | 00 278 9,444                           | 557    |
| CONFERENC   CONF   |         | EXECUTIVE            |      |              |           |   |   |  |        |
| 6 CHAIRS 450,000 MBALE 149,985 149,985 112,489 12,499 424,958 25,043 CONFERENC 1 ETABLE 200,000 BALE 66,660 66,660 49,995 5,555 188,870 11,130 EXECUTIVE DESK 40,000 MBALE WOODEN 13,332 13,332 9,999 1,111 37,774 2,226 METALLIC 1ABLE 10,000 BALE 3,333 3,333 2,500 278 9,444 557 3 CUPBOARD 210,000 MBALE 69,993 69,993 52,495 5,833 198,314 11,687   | 2       |                      | 400  | ,000 MBALE   | METALLIC  |   | 133,320 133,320 99,9                    | 0 11,110 377,740                       | 22,260 |
| CONFERENC   1   E TABLE   200,000     200,000   MBALE     66,660   49,995   5,555   188,870   11,130   |         |                      |      | OOO MARALE   |           |   | 140.095 140.005 443.41                  | 20 12 400 424 050                      | 25.042 |
| 1 ETABLE 200,000   200,000 MBALE   66,660 49,995 5,555 188,870 11,130  | Ь       |                      | 450  | OUU IVIBALE  |           | + | 149,965 149,985 112,49                  | 2 12,499 424,958                       | 25,043 |
| EXECUTIVE DESK 40,000 MBALE WOODEN 13,332 13,332 9,999 1,111 37,774 2,226 METALLIC 1 TABLE 10,000 MBALE 10,000 MBALE 3,333 3,333 2,500 278 9,444 557 CONFERENC 210,000 MBALE 69,993 69,993 52,495 5,833 198,314 11,687   | 1       |                      | 200  | ,000 MBALE   |           |   | 66,660 66,660 49,9                      | 95 5,555 188,870                       | 11,130 |
| METALLIC   1,000   10,000   MBALE   3,333   3,333   2,500   278   9,444   557   3   CUPBOARD   210,000   210,000   210,000   3,000     |         | EXECUTIVE            |      |              |           |   |   |  |        |
| 1 TABLE 10,000 MEALE 3,333 3,333 2,500 278 9,444 557 3 CUPBOARD 210,000 MEALE 69,993 69,993 52,495 5,833 198,314 11,687 CONFERENC  | 1       |                      | 40   | ,000 MBALE   | WOODEN    |   | 13,332 13,332 9,9                       | 9 1,111 37,774                         | 2,226  |
| 3 CUPBOARD 210,000 210,000 MBALE 69,993 69,993 52,495 5,833 198,314 11,687 CONFERENC   |         |                      |      | OOO MARALE   |           |   | 2 222                                   | 270 244                                |        |
| CONFERENC  | 1 2     |                      |      |              |           | 1 1 1                                   |   |  |        |
|  | ,       |                      | 210  | ,            |           | + | 55,555 55,555 32,4:                     | 5,000 100,014                          | 11,007 |
|  | 1       |                      | 200  | ,000 MBALE   |           |   | 66,660 66,660 49,9                      | 5,555 188,870                          | 11,130 |

|   |                        |                   |   |   | <br>                           | ,       |                 |  |                  | ,                 |                  |                 |                   |                 |
|---|------------------------|-------------------|---|---|--------------------------------|---------|-----------------|--|------------------|-------------------|------------------|-----------------|-------------------|-----------------|
| 1 | EXECUTIVE<br>DESK      | 400,000           |   |   | 400,000 MBALE                  |         | WOODEN          |  | 133,320          | 133,320           | 99,990           | 11,110          | 377,740           | 22,260          |
| 1 | WASTE                  | 400,000           |   |   | 400,000 WBALE                  |         | WOODEN          |  | 133,320          | 133,320           | 33,330           | 11,110          | 377,740           | 22,200          |
| 1 | PAPER BAG              | 5,000             |   |   | 5,000 MBALE                    |         | PLASTIC         |  | 1,667            | 1,667             | 1,250            | 139             | 4,722             | 278             |
| 2 | OFFICE<br>CHAIRS       | 150,000           |   |   | 150,000 MBALE                  |         |                 |  | 49,995           | 49,995            | 37,496           | 4,166           | 141,653           | 8,348           |
| 1 | EXECUTIVE<br>TABLE     | 700,000           |   |   | 700,000 MBALE                  |         |                 |  | 233,310          | 233,310           | 174,983          | 19,443          | 661,045           | 38,955          |
| 1 | EXECUTIVE              | 600,000           |   |   | 600,000 MBALE                  |         | WOODEN          |  | 199,980          | 199,980           | 149,985          | 16,665          | 566,610           | 33,390          |
|   | DESK<br>ORDINARY       |                   |   |   |                                |         | WOODEN          |  |                  |                   |                  |                 |                   |                 |
| 4 | CHAIRS<br>EXECUTIVE    | 300,000           |   |   | 300,000 MBALE                  |         |                 |  | 99,990           | 99,990            | 74,993           | 8,333           | 283,305           | 16,695          |
| 1 | DESK<br>EXECUTIVE      | 400,000           |   |   | 400,000 MBALE                  |         | METALLIC        |  | 133,320          | 133,320           | 99,990           | 11,110          | 377,740           | 22,260          |
| 2 | DESKS<br>EXECUTIVE     | 1,200,000         |   |   | 1,200,000 MBALE                |         | WOODEN          |  | 399,960          | 399,960           | 299,970          | 33,330          | 1,133,220         | 66,780          |
| 1 | ARM CHAIR OFFICE       | 100,000           |   |   | 100,000 MBALE                  |         |                 |  | 33,330           | 33,330            | 24,998           | 2,778           | 94,435            | 5,565           |
| 4 | CHAIRS                 | 300,000           |   |   | 300,000 MBALE                  |         |                 |  | 99,990           | 99,990            | 74,993           | 8,333           | 283,305           | 16,695          |
| 1 | ORDINARY<br>DESK       |                   |   |   | - MBALE                        |         |                 |  | -                | -                 | -                | -               | -                 | -               |
| 1 | ORDINARY<br>TABLE      |                   |   |   | - MBALE                        |         |                 |  | _                | _                 | -                |                 |                   | -               |
| 3 | EXECUTIVE<br>DESKS     | 800,000           |   |   | 800,000 MBALE                  |         | WOODEN          |  | 266,640          | 266,640           | 199,980          | 22,220          | 755,480           | 44,520          |
|   | DRAWING<br>TABLES      | 300,000           |   |   |                                |         | JODEN           |  |                  |                   |                  |                 |                   |                 |
|   | ORDINARY               | ·                 |   |   | 300,000 MBALE                  | +       |                 |  | 99,990           | 99,990            | 74,993           | 8,333           | 283,305           | 16,695          |
| 1 | TABLE<br>ORDINARY      | 100,000           |   |   | 100,000 MBALE                  | +       |                 |  | 33,330           | 33,330            | 24,998           | 2,778           | 94,435            | 5,565           |
| 1 | CHAIR<br>ARM CHAIR     | 75,000<br>100,000 |   |   | 75,000 MBALE<br>100,000 MBALE  | 1       |                 |  | 24,998<br>33,330 | 24,998<br>33,330  | 18,748<br>24,998 | 2,083<br>2,778  | 70,826<br>94,435  | 4,174<br>5,565  |
| 5 | ORDINARY<br>CHAIR      | 350,000           |   |   | 350,000 MBALE                  |         | (1<br>METALLIC) |  | 116,655          | 116,655           | 87,491           | 9,721           | 330,523           | 19,478          |
| 3 | EXECUTIVE<br>DESKS     | 800,000           |   |   | 800,000 MBALE                  |         | (1 WOODEN)      |  | 266,640          |                   | 199,980          |                 |                   |                 |
| 1 | ARM CHAIR              | 100,000           |   |   | 100,000 MBALE                  |         | (1 WOODEN)      |  | 33,330           | 266,640<br>33,330 | 24,998           | 22,220<br>2,778 | 755,480<br>94,435 | 44,520<br>5,565 |
| 1 | BENCH                  | 30,000            |   |   | 30,000 MBALE                   |         |                 |  | 9,999            | 9,999             | 7,499            | 833             | 28,331            | 1,670           |
| 2 | DESKS DESKS            | 800,000           |   |   | 800,000 MBALE                  |         | WOODEN          |  | 266,640          | 266,640           | 199,980          | 22,220          | 755,480           | 44,520          |
| 2 | ORDINARY<br>DESKS      | 200,000           |   |   | 200,000 MBALE                  |         |                 |  | 66,660           | 66,660            | 49,995           | 5,555           | 188,870           | 11,130          |
| 4 | ORDINARY<br>CHAIRS     | 300,000           |   |   | 300,000 MBALE                  |         |                 |  | 99,990           | 99,990            | 74,993           | 8,333           | 283,305           | 16,695          |
| 8 | BENCHES                | 240,000           |   |   | 240,000 MBALE                  |         |                 |  | 79,992           | 79,992            | 59,994           | 6,666           | 226,644           | 13,356          |
|   |                        |                   |   |   |                                |         |                 |  |                  |                   |                  |                 |                   |                 |
| 1 | SIDE BOARD<br>ORDINARY | 200,000           |   |   | 200,000 MBALE                  |         |                 |  | 66,660           | 66,660            | 49,995           | 5,555           | 188,870           | 11,130          |
| 2 | DESKS<br>EXECUTIVE     | 200,000           |   |   | 200,000 MBALE                  |         | WOODEN          |  | 66,660           | 66,660            | 49,995           | 5,555           | 188,870           | 11,130          |
| 1 | DESK<br>ORDINARY       | 400,000           |   |   | 400,000 MBALE                  |         | WOODEN          |  | 133,320          | 133,320           | 99,990           | 11,110          | 377,740           | 22,260          |
| 6 | CHAIR                  | 450,000           |   |   | 450,000 MBALE                  |         |                 |  | 149,985          | 149,985           | 112,489          | 12,499          | 424,958           | 25,043          |
| 2 | SOFA SETS              | 800,000           |   |   | 800,000 MBALE                  |         | EXECUTIVE       |  | 266,640          | 266,640           | 199,980          | 22,220          | 755,480           | 44,520          |
| 1 | ORDINARY<br>DESK       | 100,000           |   |   | 100,000 MBALE                  |         | WOODEN          |  | 33,330           | 33,330            | 24,998           | 2,778           | 94,435            | 5,565           |
| 3 | DESKS DESKS            | 1,200,000         |   |   | 1,200,000 MBALE                |         | METALLIC        |  | 399,960          | 399,960           | 299,970          | 33,330          | 1,133,220         | 66,780          |
|   | ORDINARY<br>CHAIR      | 150,000           |   |   |                                |         | I               |  | 40.005           | 40.005            | 37,496           | 4.100           | 141,653           | 8,348           |
| 1 | WARDROBE               | 150,000           |   |   | 150,000 MBALE<br>100,000 MBALE |         |                 |  | 49,995<br>33,330 | 49,995<br>33,330  | 37,496<br>24,998 | 4,166<br>2,778  | 94,435            | 8,348<br>5,565  |
| 1 | DRAWING<br>TABLE       | 100,000           |   |   | 100,000 MBALE                  | $\perp$ |                 |  | 33,330           | 33,330            | 24,998           | 2,778           | 94,435            | 5,565           |
| 4 | ORDINARY<br>CHAIR      | 300.000           |   |   | 300,000 MBALE                  |         |                 |  | 99,990           | 99,990            | 74,993           | 8,333           | 283,305           | 16,695          |
| 1 | TABLE                  | 100,000           |   |   | 100,000 MBALE                  |         |                 |  | 33,330           | 33,330            | 24,998           | 2,778           | 94,435            | 5,565           |
| 1 | EXECUTIVE<br>DESK      | 400,000           |   |   | 400,000 MBALE                  |         |                 |  | 133,320          | 133,320           | 99,990           | 11,110          | 377,740           | 22,260          |
|   | OFFICE<br>TRAYS (4 IN  | ,,,,,,,,          |   |   |                                |         |                 |  |                  | ,                 | ,,,,,            | =,==0           | ,                 | =,==0           |
| 1 | ONE)                   | 10,000            |   |   | 10,000 MBALE                   |         |                 |  | 3,333            | 3,333             | 2,500            | 278             | 9,444             | 557             |
| 1 | ORDINARY<br>TABLE      | 100,000           |   |   | 100,000 MBALE                  |         |                 |  | 33,330           | 33,330            | 24,998           | 2,778           | 94,435            | 5,565           |
| 1 | DESK DESK              | 400,000           |   |   | 400,000 MBALE                  |         |                 |  | 133,320          | 133,320           | 99,990           | 11,110          | 377,740           | 22,260          |
| 3 | ARM CHAIRS             | 300,000           |   |   | 300,000 MBALE                  |         |                 |  | 99,990           | 99,990            | 74,993           | 8,333           | 283,305           | 16,695          |
| 4 | ORDINARY<br>CHAIR      |                   |   |   | 70,000 MBALE                   |         |                 |  | 23,331           | 23,331            | 17,498           | 1,944           |                   | 3,896           |
| 1 | CHAIK                  | 70,000            | 1 | 1 | 70,000 INIBALE                 | _1      |                 |  | 23,331           | 25,551            | 17,498           | 1,944           | 66,105            | 3,896           |

|    | 3   | TABLES 300,000  EXECUTIVE  |   | 300,000   | MBALE   |           |   |   | 99,990   | 99,990   | 74,993  | 8,333   | 283,305  | 16,695  |
|----|---|--|---|---|---|-----------|---|---|--|--|---|---|--|---|
|    | 3   | DESKS 1,200,000  |   | 1,200,000   | MBALE   | WOODEN    |   |   | 399,960  | 399,960  | 299,970   | 33,330  | 1,133,220  | 66,780  |
|    | _   | OFFICE   |   | 1,200,000   |   |           |   |   | 333,300  | 333,300  | 233,370   | 33,330  | 1,133,220  | 00,700  |
|    | 7   | CHAIRS 490,000   |   | 490,000   | MBALE   |           |   |   | 163,317  | 163,317  | 122,488   | 13,610  | 462,732  | 27,269  |
|    |   | ORDINARY<br>DESK 100,000   |   | 100,000   | MADALE  |           |   |   | 22.220   | 22 220   | 24.000  | 2 770   | 04.425   |   |
|    | 1   | DESK 100,000 DRAWING   |   | 100,000   | IVIBALE   |           |   |   | 33,330   | 33,330   | 24,998  | 2,778   | 94,435   | 5,565   |
|    | 2   | TABLES 200,000   |   | 200,000   | MBALE   |           |   |   | 66,660   | 66,660   | 49,995  | 5,555   | 188,870  | 11,130  |
|    |   | LABORATOR  |   |   |   |           |   |   |  |  |   |   |  |   |
|    | 3   | Y TABLES 300,000<br>SMALL  |   | 300,000   | MBALE   |           |   |   | 99,990   | 99,990   | 74,993  | 8,333   | 283,305  | 16,695  |
|    | 1   | TABLE 50,000   |   | 50.000  | MBALE   |           |   |   | 16,665   | 16,665   | 12,499  | 1,389   | 47,218   | 2,783   |
|    |   | SECRETATIA   |   | 00,000  |   |           |   |   | 20,000   | ,  | ,   |   |  | 2,  |
|    | 1   | L DESK 300,000   |   | 300,000   | MBALE   |           |   |   | 99,990   | 99,990   | 74,993  | 8,333   | 283,305  | 16,695  |
|    | 4   | DRAWING<br>TABLES 400,000  |   | 400,000   | MADALE  |           |   |   | 133,320  | 133,320  | 99,990  | 11,110  | 377,740  | 22,260  |
|    | *   | CONFERENC  |   | 400,000   | IVIDALE   |           |   |   | 133,320  | 133,320  | 99,990  | 11,110  | 3//,/40  | 22,260  |
|    | 4   | E TABLES 800,000   |   | 800,000   |   |           |   |   | 266,640  | 266,640  | 199,980   | 22,220  | 755,480  | 44,520  |
|    | 2   | SOFA SET 200,000   |   | 200,000   |   |           |   |   | 66,660   | 66,660   | 49,995  | 5,555   | 188,870  | 11,130  |
|    | 1   | TABLE 100,000  |   | 100,000   | MBALE   | WOODEN    |   |   | 33,330   | 33,330   | 24,998  | 2,778   | 94,435   | 5,565   |
|    | 4   | DESK 400,000   |   | 400,000   | MBALE   | WOODEN    |   |   | 133,320  | 133,320  | 99,990  | 11,110  | 377,740  | 22,260  |
|    | 2   | CHAIRS -   |   | -   | MBALE   |           |   |   | -  | ,  | -   | -1,110  | -  | -   |
|    | 1   | LAB.TABLE 100,000  |   | 100,000   |   |           |   |   | 33,330   | 33,330   | 24,998  | 2,778   | 94,435   | 5,565   |
|    | 14  | CUPBOARD 70,000  |   | 70,000  |   |           | 1 |   | 23,331   | 23,331   | 17,498  | 1,944<br>8,333  | 66,105<br>283,305  | 3,896   |
|    | 14  | CHAIRS 300,000  OFFICE   |   | 300,000   | TORORO  |           |   |   | 99,990   | 99,990   | 74,993  | 8,333   | 283,303  | 16,695  |
|    | 14  | TABLES 300,000   |   | 300,000   | TORORO  |           |   |   | 99,990   | 99,990   | 74,993  | 8,333   | 283,305  | 16,695  |
|    |   | JOHNSON  |   |   |   |           |   |   |  |  |   |   |  |   |
|    | 2   | CHAIR SET 200,000  CUPBOARD 150,000  |   |   | TORORO<br>TORORO  |           |   |   | 66,660<br>49,995   | 66,660<br>49,995   | 49,995<br>37,496  | 5,555<br>4,166  | 188,870<br>141,653   | 11,130<br>8,348   |
|    | 2   | ORDINARY 150,000   |   | 150,000   | TORORO  |           |   |   | 49,995   | 49,995   | 37,490  | 4,100   | 141,053  | 0,340   |
|    | 12  | DESK 1,100,000   |   | 1,100,000   | SOROTI  |           |   |   | 366,630  | 366,630  | 274,973   | 30,553  | 1,038,785  | 61,215  |
|    |   | EXECUTIVE  |   |   |   |           |   |   |  |  |   |   |  |   |
|    | 5   | TABLES 200,000<br>SECRETARIA   |   | 200,000   | SOROTI  |           |   |   | 66,660   | 66,660   | 49,995  | 5,555   | 188,870  | 11,130  |
|    | 1   | L TABLE 300,000  |   | 300,000   | SOROTI  |           |   |   | 99,990   | 99,990   | 74,993  | 8,333   | 283,305  | 16,695  |
|    | 1   | SOFA SET 600,000   |   | 600,000   |   | EXECUTIVE |   |   | 199,980  | 199,980  | 149,985   | 16,665  | 566,610  | 33,390  |
|    |   |  |   |   |   |           |   |   |  |  |   |   |  |   |
|    | _   | WASTE<br>PAPER BAGS 3,500,000  |   | 2 500 000   | COROTI  |           |   |   | 4 455 550  | 4 466 550  | 074 043   | 07.242  | 2 205 225  | 404 775   |
|    | /   | PAPER BAGS 3,500,000   |   | 3,500,000   | SURUTI  |           |   |   | 1,166,550  | 1,166,550  | 874,913   | 97,213  | 3,305,225  | 194,775   |
|    | 8   | ARM CHAIRS 800,000   |   | 800,000   | SOROTI  |           |   |   | 266,640  | 266,640  | 199,980   | 22,220  | 755,480  | 44,520  |
|    |   | CLOCKS   |   |   |   |           |   |   |  |  |   |   |  |   |
|    | 5   | (WALL) 150,000<br>PRESIDENT'S  |   | 150,000   | SOROTI  |           |   |   | 49,995   | 49,995   | 37,496  | 4,166   | 141,653  | 8,348   |
|    | 1   | PORTRAIT 50,000  |   | 50.000  | SOROTI  |           |   |   | 16,665   | 16,665   | 12,499  | 1.389   | 47,218   | 2,783   |
|    | 9   | CURTAINS 90,000  |   | 90,000  | SOROTI  |           |   |   | 29,997   | 29,997   | 22,498  | 2,500   | 84,992   | 5,009   |
|    | 2   | CUPBOARD 150,000   |   | 150,000   | SOROTI  |           |   |   | 49,995   | 49,995   | 37,496  | 4,166   | 141,653  | 8,348   |
|    |   | ORDINARY<br>CHAIRS 600,000   |   | 600,000   | SOROTI  |           |   |   | 199,980  | 199,980  | 149,985   | 16,665  | 566,610  | 33,390  |
|    | 0   | NOTICE 000,000   |   | 000,000   | 301011  |           |   |   | 155,580  | 155,560  | 145,563   | 10,003  | 300,010  | 33,350  |
|    | 3   | BOARDS 150,000   |   | 150,000   | SOROTI  |           |   |   | 49,995   | 49,995   | 37,496  | 4,166   | 141,653  | 8,348   |
|    | ļ   | EXECUTIVE 200 000  | T | 200 000   | KOTIDO  |           |   |   | 00.777   | 00   |   |   | 202  | 40  |
|    | 1   | CHAIR 300,000<br>TABLE 100,000   |   | 300,000<br>100,000  |   |           |   |   | 99,990<br>33,330   | 99,990<br>33,330   | 74,993<br>24,998  | 8,333<br>2,778  | 283,305<br>94,435  | 16,695<br>5,565   |
|    | 1   | SOFA SET 600,000   |   | 600,000   |   | EXECUTIVE |   | 1 | 199,980  | 199,980  | 149,985   | 16,665  | 566,610  | 33,390  |
|    |   | ORDINARY   |   |   |   |           |   |   | 122,200  |  |   |   |  |   |
|    |   |  |   |   |   |           |   |   |  |  |   |   |  |   |
| 10 | 9   | TABLE 900,000  |   | 900,000   | KOTIDO  | WOODEN    |   |   | 299,970  | 299,970  | 224,978   | 24,998  | 849,915  | 50,085  |
|    | 1   | EXECUTIVE  |   |   |   |           |   |   | 299,970  | 299,970  | 224,978   |   |  |   |
|    | 1   | EXECUTIVE<br>DESK 400,000  |   | 900,000   |   | WOODEN    |   |   |  |  |   | 24,998<br>11,110  | 849,915<br>377,740   | 50,085<br>22,260  |
|    | 1 3   | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000   |   |   | KOTIDO  |           |   |   | 299,970  | 299,970  | 224,978   |   |  |   |
|    | 1 3   | EXECUTIVE  |   | 400,000<br>150,000  | KOTIDO<br>KOTIDO  | WOODEN    |   |   | 299,970<br>133,320<br>49,995   | 299,970<br>133,320<br>49,995   | 224,978<br>99,990<br>37,496   | 11,110<br>4,166   | 377,740<br>141,653   | 22,260<br>8,348   |
|    | 3   | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000   |   | 400,000<br>150,000<br>900,000   | KOTIDO  KOTIDO  | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970  | 299,970<br>133,320<br>49,995<br>299,970  | 224,978<br>99,990<br>37,496<br>224,978  | 11,110<br>4,166<br>24,998   | 377,740<br>141,653<br>849,915  | 22,260<br>8,348<br>50,085   |
|    | 1<br>3<br>12<br>2   | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000 CLOCKS 20,000   |   | 400,000<br>150,000<br>900,000<br>20,000   | KOTIDO  KOTIDO  KOTIDO  KOTIDO  | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666   | 224,978<br>99,990<br>37,496<br>224,978<br>5,000   | 11,110<br>4,166<br>24,998<br>556  | 377,740<br>141,653<br>849,915<br>18,887  | 22,260<br>8,348<br>50,085<br>1,113  |
|    | 1<br>3<br>12<br>2<br>2<br>5                               | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000 CLOCKS 20,000 CUPBOARD 150,000 BENCH 100,000  |   | 400,000<br>150,000<br>900,000   | KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970  | 299,970<br>133,320<br>49,995<br>299,970  | 224,978<br>99,990<br>37,496<br>224,978  | 11,110<br>4,166<br>24,998   | 377,740<br>141,653<br>849,915  | 22,260<br>8,348<br>50,085   |
|    | 1<br>3<br>12<br>2<br>2<br>5                               | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000 CLOCKS 20,000 CUPBOARD 150,000 BENCH 100,000 OFFICE   |   | 400,000<br>150,000<br>900,000<br>20,000<br>150,000<br>100,000   | KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330   | 224,978<br>99,990<br>37,496<br>224,978<br>5,000<br>37,496<br>24,998                     | 11,110<br>4,166<br>24,998<br>556<br>4,166<br>2,778                            | 377,740<br>141,653<br>849,915<br>18,887<br>141,653<br>94,435                                 | 22,260<br>8,348<br>50,085<br>1,113<br>8,348<br>5,565                                      |
|    | 1<br>3<br>12<br>2<br>2<br>5<br>2                          | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000 CLOCKS 20,000 CUPBOARD 150,000 BENCH 100,000 OFFICE TABLES 200,000  |   | 400,000<br>150,000<br>900,000<br>20,000<br>150,000<br>100,000   | KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995   | 224,978<br>99,990<br>37,496<br>224,978<br>5,000<br>37,496                               | 11,110<br>4,166<br>24,998<br>556<br>4,166                                     | 377,740<br>141,653<br>849,915<br>18,887<br>141,653   | 22,260<br>8,348<br>50,085<br>1,113<br>8,348   |
|    | 1<br>3<br>12<br>2<br>2<br>5                               | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000 CLOCKS 20,000 CUPBOARD 150,000 BENCH 100,000 OFFICE TABLES 200,000 OFFICE   |   | 400,000<br>150,000<br>900,000<br>20,000<br>150,000<br>100,000   | KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  MUBENDE   | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660                               | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660                               | 224,978<br>99,990<br>37,496<br>224,978<br>5,000<br>37,496<br>24,998<br>49,995           | 11,110<br>4,166<br>24,998<br>556<br>4,166<br>2,778<br>5,555                   | 377,740<br>141,653<br>849,915<br>18,887<br>141,653<br>94,435<br>188,870                      | 22,260<br>8,348<br>50,085<br>1,113<br>8,348<br>5,565<br>11,130                            |
|    | 1<br>3<br>12<br>2<br>2<br>5<br>2                          | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000 CLOCKS 20,000 CUPBOARD 150,000 BENCH 100,000 OFFICE TABLES 200,000 OFFICE CHAIRS 150,000 OFFICE CHAIRS 150,000 OFFICE CHAIRS 150,000 OFFICE   |   | 400,000<br>150,000<br>900,000<br>20,000<br>150,000<br>100,000<br>200,000                                  | KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  MUBENDE  MUBENDE  | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660<br>49,995                     | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660<br>49,995                     | 224,978<br>99,990<br>37,496<br>224,978<br>5,000<br>37,496<br>24,998<br>49,995           | 11,110<br>4,166<br>24,998<br>556<br>4,166<br>2,778<br>5,555<br>4,166          | 377,740<br>141,653<br>849,915<br>18,887<br>141,653<br>94,435<br>188,870<br>141,653           | 22,260<br>8,348<br>50,085<br>1,113<br>8,348<br>5,565<br>11,130<br>8,348                   |
|    | 9<br>1<br>3<br>12<br>2<br>2<br>5<br>5                     | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000 CLOCKS 20,000 CUPBOARD 150,000 BENCH 100,000 OFFICE TABLES 200,000 OFFICE CHAIRS 150,000 OFFICE TABLES 150,000 OFFICE TABLES 150,000 OFFICE TABLES 150,000 OFFICE CHAIRS 150,000 OFFICE TABLES 100,000  |   | 400,000<br>150,000<br>900,000<br>20,000<br>150,000<br>100,000<br>200,000                                  | KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  MUBENDE   | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660                               | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660                               | 224,978<br>99,990<br>37,496<br>224,978<br>5,000<br>37,496<br>24,998<br>49,995           | 11,110<br>4,166<br>24,998<br>556<br>4,166<br>2,778<br>5,555                   | 377,740<br>141,653<br>849,915<br>18,887<br>141,653<br>94,435<br>188,870                      | 22,260<br>8,348<br>50,085<br>1,113<br>8,348<br>5,565<br>11,130                            |
|    | 9<br>1<br>3<br>12<br>2<br>2<br>2<br>5<br>5                | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000 CLOCKS 20,000 CUPBOARD 150,000 BENCH 100,000 OFFICE TABLES 200,000 OFFICE CHAIRS 150,000 OFFICE TABLES 150,000 OFFICE TABLES 100,000 OFFICE |   | 400,000<br>150,000<br>900,000<br>20,000<br>150,000<br>200,000<br>200,000<br>150,000                       | KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  MUBENDE  MUBENDE  MUBENDE                           | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660<br>49,995<br>33,330           | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660<br>49,995<br>33,330           | 224,978<br>99,990<br>37,496<br>224,978<br>5,000<br>37,496<br>24,998<br>49,995<br>37,496 | 11,110<br>4,166<br>24,998<br>556<br>4,166<br>2,778<br>5,555<br>4,166          | 377,740<br>141,653<br>849,915<br>18,887<br>141,653<br>94,435<br>188,870<br>141,653           | 22,260<br>8,348<br>50,085<br>1,113<br>8,348<br>5,565<br>11,130<br>8,348<br>5,565          |
|    | 9<br>1<br>3<br>12<br>2<br>2<br>5<br>5<br>2<br>2<br>1      | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000 CLOCKS 20,000 CUPBOARD 150,000 BENCH 100,000 OFFICE TABLES 200,000 OFFICE CHAIRS 150,000 OFFICE TABLES 150,000 OFFICE TABLES 150,000 OFFICE TABLES 150,000 OFFICE CHAIRS 150,000 OFFICE TABLES 100,000  |   | 400,000<br>150,000<br>900,000<br>20,000<br>150,000<br>200,000<br>150,000<br>150,000                       | KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  MUBENDE  MUBENDE  | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660<br>49,995                     | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660<br>49,995                     | 224,978<br>99,990<br>37,496<br>224,978<br>5,000<br>37,496<br>24,998<br>49,995           | 11,110<br>4,166<br>24,998<br>556<br>4,166<br>2,778<br>5,555<br>4,166          | 377,740<br>141,653<br>849,915<br>18,887<br>141,653<br>94,435<br>188,870<br>141,653           | 22,260<br>8,348<br>50,085<br>1,113<br>8,348<br>5,565<br>11,130<br>8,348<br>5,565<br>8,348 |
|    | 9<br>1<br>3<br>12<br>2<br>2<br>2<br>5<br>5<br>2<br>2<br>2 | EXECUTIVE DESK 400,000 WASTE PAPER BAG 150,000 ORDINARY CHAIRS 900,000 CLOCKS 20,000 CUPBOARD 150,000 BENCH 100,000 OFFICE TABLES 200,000 OFFICE CHAIRS 150,000 OFFICE TABLES 100,000 OFFICE TABLES 150,000                              |   | 400,000<br>150,000<br>900,000<br>20,000<br>150,000<br>200,000<br>150,000<br>150,000<br>150,000<br>600,000 | KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  KOTIDO  MUBENDE  MUBENDE  MUBENDE  MUBENDE  MUBENDE | WOODEN    |   |   | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660<br>49,995<br>33,330<br>49,995 | 299,970<br>133,320<br>49,995<br>299,970<br>6,666<br>49,995<br>33,330<br>66,660<br>49,995<br>33,330<br>49,995 | 224,978<br>99,990<br>37,496<br>224,978<br>5,000<br>37,496<br>24,998<br>49,995<br>37,496 | 11,110<br>4,166<br>24,998<br>556<br>4,166<br>2,778<br>5,555<br>4,166<br>2,778 | 377,740<br>141,653<br>849,915<br>18,887<br>141,653<br>94,435<br>188,870<br>141,653<br>94,435 | 22,260<br>8,348<br>50,085<br>1,113<br>8,348<br>5,565<br>11,130<br>8,348<br>5,565          |

|   |  |  |   |  |  |  |   | <br> |   |  |   |  |  |   |   |
|---|--|--|---|--|--|--|---|------|---|--|---|--|--|---|---|
| 1   | ARMED  |  |   |  |  |  |   |      |   |  |   |  |  |   |   |
| 1   | CHAIR 100,000  |  | 100,000   | MUBENDE  |  |  |   |      | 3   | 3,330  | 33,330  | 24,998   | 2,778  | 94,435  | 5,565   |
|   | WALL CLOCK 10,000  |  | 10.000  | MUBENDE  |  |  |   |      |   | 3,333  | 3,333   | 2,500  | 278  | 9,444   | 557   |
| 1   |  |  |   |  |  |  |   |      |   |  |   |  | 833  | 28,331  | 1,670   |
| 3   | CURTAINS 30,000 OFFICE   |  | 30,000  | MUBENDE  |  |  |   |      |   | 9,999  | 9,999   | 7,499  | 033  | 20,331  | 1,070   |
| 4   | CHAIRS 300,000   |  | 300.000   | MUBENDE  |  |  |   |      |   | 9,990  | 99,990  | 74,993   | 8,333  | 283,305   | 16,695  |
|   | OFFICE   |  | 300,000   | WOODENDE   |  |  |   |      | -   | 3,330  | 33,330  | 7-1,555  | 0,555  | 203,303   | 10,033  |
| 2   | TABLES 200,000   |  | 200.000   | MUBENDE  |  |  |   |      | 6   | 6.660  | 66,660  | 49,995   | 5.555  | 188,870   | 11,130  |
| 1   | CUPBOARD 75,000  |  |   | MUBENDE  |  |  |   |      | 2   | 4,998  | 24,998  | 18,748   | 2,083  | 70,826  | 4,174   |
| 1   | CURTAINS 10,000  |  | 10,000  | MUBENDE  |  |  |   |      |   | 3,333  | 3,333   | 2,500  | 278  | 9,444   | 557   |
|   | OFFICE   |  |   |  |  |  |   |      |   |  |   |  |  |   |   |
| 3   | TABLES 300,000   |  | 300,000   | MUBENDE  |  |  |   |      | 9   | 9,990  | 99,990  | 74,993   | 8,333  | 283,305   | 16,695  |
|   | OFFICE   |  |   |  |  |  |   |      |   |  |   |  |  |   |   |
| 2   | CHAIRS 150,000   |  | 150,000   | MUBENDE  |  |  |   |      | 4   | 9,995  | 49,995  | 37,496   | 4,166  | 141,653   | 8,348   |
|   | WALL CLOCK 10,000  |  |   | A 41 IDENIDE   |  |  |   |      |   |  |   |  |  |   |   |
| 1   | OFFICE 10,000  |  | 10,000  | MUBENDE  |  |  |   |      |   | 3,333  | 3,333   | 2,500  | 278  | 9,444   | 557   |
| 27  | CHAIRS 2,025,000   |  | 2 025 000   | MUBENDE  |  |  |   |      | 67  | 4,933  | 674,933   | 506,199  | 56,244   | 1,912,309   | 112,691   |
| 27  | OFFICE 2,023,000   |  | 2,023,000   | WIODENDE   |  |  |   |      | 0,  | 4,555  | 074,555   | 300,133  | 30,244   | 1,312,303   | 112,031   |
| 10  | TABLES 1,000,000   |  | 1.000.000   | MUBENDE  |  |  |   |      | 33  | 3,300  | 333,300   | 249,975  | 27,775   | 944,350   | 55,650  |
|   | OFFICE   |  |   |  |  |  |   |      |   |  |   |  |  |   |   |
| 1   | TABLE 100,000  |  | 100,000   | MUBENDE  |  |  |   |      | 3   | 3,330  | 33,330  | 24,998   | 2,778  | 94,435  | 5,565   |
|   | OFFICE   |  |   |  |  |  |   |      |   |  |   |  |  |   |   |
| 1   | CHAIR 75,000   |  | 75,000  | MUBENDE  |  |  |   |      | 2   | 4,998  | 24,998  | 18,748   | 2,083  | 70,826  | 4,174   |
|   | BUDO   |  |   | 1  |  |  |   |      |   |  |   |  |  |   |   |
| 1   | CHAIRS 70,000  |  |   | MUBENDE  |  |  |   |      |   | 3,331  | 23,331  | 17,498   | 1,944  | 66,105  | 3,896   |
| 1   | CUPBOARD 75,000 OFFICE   |  | 75,000  | MUBENDE  |  |  |   |      | 2   | 4,998  | 24,998  | 18,748   | 2,083  | 70,826  | 4,174   |
| ,   | TABLE 200,000  |  | 200.000   | MUBENDE  |  |  |   |      |   | 6,660  | 66,660  | 49,995   | 5,555  | 188,870   | 11,130  |
| 2   | OFFICE 200,000   | <del>-                                      </del> | 200,000   | WIODENDE   |  |  |   |      | <br>  | UJUUU  | 00,000  | 43,333   | 3,333  | 100,070   | 11,130  |
| 3   | CHAIRS 225,000   |  | 225.000   | MUBENDE  |  |  |   |      | 7   | 4.993  | 74,993  | 56,244   | 6.249  | 212,479   | 12,521  |
|   | OFFICE   |  |   |  |  |  |   |      |   | .,   | ,   | 00,2   | 0,2.0  | ,   | /   |
| 3   | TABLES 300,000   |  | 300,000   | MUBENDE  |  |  |   |      | 9   | 9,990  | 99,990  | 74,993   | 8,333  | 283,305   | 16,695  |
|   | OFFICE   |  |   |  |  |  |   |      |   |  |   |  |  |   |   |
| 3   | CHAIRS 225,000   |  | 225,000   | MUBENDE  |  |  |   |      | 7   | 4,993  | 74,993  | 56,244   | 6,249  | 212,479   | 12,521  |
| 1   | CURTAINS 100,000   |  |   | MUBENDE  |  |  |   |      |   | 3,330  | 33,330  | 24,998   | 2,778  | 94,435  | 5,565   |
| 1   | CARPET 100,000   |  | 100,000   | MUBENDE  |  |  |   |      | 3   | 3,330  | 33,330  | 24,998   | 2,778  | 94,435  | 5,565   |
|   | OFFICE   |  |   |  |  |  |   |      |   |  |   |  |  |   |   |
| 3   | TABLES 300,000   |  | 300,000   | MUBENDE  |  |  |   |      | 9   | 9,990  | 99,990  | 74,993   | 8,333  | 283,305   | 16,695  |
| 2   | OFFICE<br>CHAIRS 225,000   |  | 225 000   | MUDENDE  |  |  |   |      |   | 4.000  | 74.000  | 55.244   | 6.240  | 242.470   | 42.524  |
| 1   | CURTAINS 100,000   |  |   | MUBENDE<br>MUBENDE   |  |  |   |      |   | 4,993<br>3,330   | 74,993<br>33.330  | 56,244<br>24,998   | 6,249<br>2,778   | 212,479<br>94,435   | 12,521<br>5,565   |
| 1   | OFFICE 100,000   |  | 100,000   | WIOBEINDE  |  |  |   |      |   | 3,330  | 33,330  | 24,550   | 2,776  | 74,433  | 3,303   |
| 1   | TABLES 100,000   |  | 100.000   | MUBENDE  |  |  |   |      |   | 3,330  | 33,330  | 24,998   | 2,778  | 94,435  | 5,565   |
|   | OFFICE   |  | 100,000   |  |  |  |   |      | _   | 3,330  | 33,330  | 2-1,550  | 2,770  | 54,455  | 3,303   |
| 1   | CHAIRS 7,500,000   |  | 7,500,000   | MUBENDE  |  |  |   |      | 2.40  |  | 2.499.750   |  |  | 7,082,625   | 417,375   |
| 3   | TABLES 300,000   |  |   |  |  |  |   |      | 2,45  | 9,750  |   | 1,874,813  | 208,313  |   |   |
| 6   | CHAIRS 450,000   |  | 300,000   |  |  |  |   |      |   | 9,750<br>9,990   | 99,990  | 74,993   | 208,313<br>8,333   | 283,305   | 16,695  |
| 1   |  |  | 450,000   |  |  |  |   |      | 9   |  | , ,   |  |  | 283,305<br>424,958  | 16,695<br>25,043  |
|   | BENCHES 50,000   |  |   |  |  |  |   |      | 9   | 9,990  | 99,990  | 74,993   | 8,333  |   |   |
| <del></del>   |  |  | 450,000<br>50,000   |  |  |  |   |      | 14<br>1   | 9,990<br>9,985<br>6,665  | 99,990<br>149,985<br>16,665   | 74,993<br>112,489<br>12,499  | 8,333<br>12,499<br>1,389   | 424,958<br>47,218   | 25,043<br>2,783   |
|   | BENCHES 50,000 <b>Sub-total #######</b>  |  | 450,000   |  |  |  |   |      | 14<br>1   | 9,990<br>9,985<br>6,665  | 99,990<br>149,985<br>16,665   | 74,993<br>112,489  | 8,333<br>12,499<br>1,389   | 424,958   | 25,043  |
|   | Sub-total #######  |  | 450,000<br>50,000   |  |  |  |   |      | 14<br>1   | 9,990<br>9,985<br>6,665  | 99,990<br>149,985<br>16,665   | 74,993<br>112,489<br>12,499  | 8,333<br>12,499<br>1,389   | 424,958<br>47,218   | 25,043<br>2,783   |
|   | Sub-total ####### PLANT & MACHINERY - 2  | 9%   | 450,000<br>50,000   |  |  |  |   |      | 14  | 9,990<br>9,985<br>6,665  | 99,990<br>149,985<br>16,665   | 74,993<br>112,489<br>12,499  | 8,333<br>12,499<br>1,389   | 424,958<br>47,218<br>########   | 25,043<br>2,783   |
| 1993  | Sub-total #######  | 0%   | 450,000<br>50,000   | ) ARUA   | MITSUBISHI   | UGO292W F  | P418  |      | 14  | 9,990<br>9,985<br>6,665  | 99,990<br>149,985<br>16,665   | 74,993<br>112,489<br>12,499  | 8,333<br>12,499<br>1,389   | 424,958<br>47,218   | 25,043<br>2,783   |
|   | Sub-total  | 9%   | 450,000<br>50,000<br>#######<br>8,000,000   |  |  |  |   |      | 144111111111111111111111111111111111111   | 9,990<br>9,985<br>6,665<br>#####   | 99,990<br>149,985<br>16,665<br>########   | 74,993<br>112,489<br>12,499<br>########  | 8,333<br>12,499<br>1,389<br>########   | 424,958<br>47,218<br>########<br>4,533,333  | 25,043<br>2,783<br>########<br>3,466,667  |
| 1993  | Sub-total ####### PLANT & MACHINERY - 2  | 3%   | 450,000<br>50,000   |  | MITSUBISHI<br>MITSUBISHI   |  | P418<br>M617FDHR  |      | 144111111111111111111111111111111111111   | 9,990<br>9,985<br>6,665  | 99,990<br>149,985<br>16,665   | 74,993<br>112,489<br>12,499  | 8,333<br>12,499<br>1,389   | 424,958<br>47,218<br>########   | 25,043<br>2,783   |
| 2000  | Sub-total   ########   PLANT & MACHINERY - 2   TIPPER   8,000,000   TIPPER   15,000,000  | 0%   | 450,000<br>50,000<br>#######<br>8,000,000<br>15,000,000   | ARUA   | MITSUBISHI   | UG0966W F  | M617FDHR  |      | 1,60<br>3,00  | 9,990<br>9,985<br>6,665<br>444444<br>0,000   | 99,990<br>149,985<br>16,665<br>########<br>1,600,000<br>3,000,000   | 74,993<br>112,489<br>12,499<br>#######<br>1,200,000<br>2,250,000   | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000   | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000  | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000   |
| 2000  | Sub-total ########  PLANT & MACHINERY - 2 TIPPER 8,000,000 TIPPER 15,000,000 TIPPER 45,000,000   | )%   | 450,000<br>50,000<br>#######<br>8,000,000<br>15,000,000<br>45,000,000   | ARUA<br>D ARUA   | MITSUBISHI<br>MITSUBISHI   | UG0966W F  | M617FDHR<br>M617FDHR  |      | 14<br>1<br>1,60<br>3,00   | 9,990<br>9,985<br>6,665<br>444444<br>0,000<br>0,000  | 99,990<br>149,985<br>16,665<br>########<br>1,600,000<br>3,000,000<br>9,000,000  | 74,993<br>112,489<br>12,499<br>#######<br>1,200,000<br>2,250,000<br>6,750,000  | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000  | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000  | 25,043<br>2,783<br>#######<br>3,466,667<br>6,500,000<br>19,500,000  |
| 2000<br>2004<br>1993  | Sub-total   ########   PLANT & MACHINERY - 2   TIPPER   8,000,000   TIPPER   15,000,000   TIPPER   45,000,000   TIPPER   10,000,000   9%  | 450,000<br>50,000<br>########<br>8,000,000<br>15,000,000<br>45,000,000<br>10,000,000  | D ARUA<br>D ARUA<br>D GULU   | MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI   | UG0966W F<br>UG1226W F<br>UG0423W F  | M617FDHR<br>M617FDHR<br>P418  |      | 1,60<br>3,00<br>9,00<br>2,00  | 9,990<br>9,985<br>6,665<br>44444<br>0,000<br>0,000<br>0,000  | 99,990<br>149,985<br>16,665<br>#######<br>1,600,000<br>3,000,000<br>9,000,000<br>2,000,000  | 74,993<br>112,489<br>12,499<br>#######<br>1,200,000<br>2,250,000<br>6,750,000<br>1,500,000   | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000<br>166,667   | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667   | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333  |
| 2000  | Sub-total ########  PLANT & MACHINERY - 2 TIPPER 8,000,000 TIPPER 15,000,000 TIPPER 45,000,000   | )9%  | 450,000<br>50,000<br>#######<br>8,000,000<br>15,000,000<br>45,000,000   | D ARUA<br>D ARUA<br>D GULU   | MITSUBISHI<br>MITSUBISHI   | UG0966W F<br>UG1226W F<br>UG0423W F  | M617FDHR<br>M617FDHR  |      | 1,60<br>3,00<br>9,00<br>2,00  | 9,990<br>9,985<br>6,665<br>444444<br>0,000<br>0,000  | 99,990<br>149,985<br>16,665<br>########<br>1,600,000<br>3,000,000<br>9,000,000  | 74,993<br>112,489<br>12,499<br>#######<br>1,200,000<br>2,250,000<br>6,750,000  | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000  | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000  | 25,043<br>2,783<br>#######<br>3,466,667<br>6,500,000<br>19,500,000  |
| 2000<br>2004<br>1993  | Sub-total   ########   PLANT & MACHINERY - 2   TIPPER   8,000,000   TIPPER   15,000,000   TIPPER   45,000,000   TIPPER   10,000,000   %   | 450,000<br>50,000<br>########<br>8,000,000<br>15,000,000<br>45,000,000<br>10,000,000  | ARUA<br>D ARUA<br>D GULU<br>D GULU   | MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI   | UG0966W F UG1226W F UG0423W F UG0192W F  | M617FDHR<br>M617FDHR<br>P418  |      | 1,66<br>3,00<br>9,00<br>2,00<br>1,40  | 9,990<br>9,985<br>6,665<br>44444<br>0,000<br>0,000<br>0,000  | 99,990<br>149,985<br>16,665<br>#######<br>1,600,000<br>3,000,000<br>9,000,000<br>2,000,000  | 74,993<br>112,489<br>12,499<br>#######<br>1,200,000<br>2,250,000<br>6,750,000<br>1,500,000   | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000<br>166,667   | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667   | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333  |
| 2000<br>2004<br>1993<br>1993<br>2000                                  | Sub-total   ########   | 19%  | 450,000<br>50,000<br>########<br>8,000,000<br>15,000,000<br>45,000,000<br>7,000,000   | O ARUA O ARUA O GULU O GULU  | MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI   | UG0966W F UG1226W F UG0423W F UG0192W F UG0968W F  | M617FDHR M617FDHR P418 P418 M617FDHR  |      | 1,60<br>3,00<br>9,00<br>2,00<br>1,40<br>3,80  | 9,990<br>9,985<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000   | 99,990<br>149,985<br>16,665<br>########<br>1,600,000<br>3,000,000<br>9,000,000<br>2,000,000<br>1,400,000<br>3,800,000   | 74,993<br>112,489<br>12,499<br>#######<br>1,200,000<br>2,250,000<br>6,750,000<br>1,500,000<br>1,050,000<br>2,850,000   | 8,333<br>12,499<br>1,389<br>1,389<br>133,333<br>250,000<br>750,000<br>166,667<br>116,667   | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667<br>3,966,667  | 25,043<br>2,783<br>#######<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>8,233,333   |
| 2000<br>2004<br>1993<br>1993  | Sub-total   ########   PLANT & MACHINERY - 2   TIPPER   8,000,000   TIPPER   15,000,000   TIPPER   45,000,000   TIPPER   10,000,000   TIPPER   7,000,000   | )9%  | 450,000<br>50,000<br>########<br>8,000,000<br>15,000,000<br>45,000,000<br>7,000,000   | O ARUA O ARUA O GULU O GULU  | MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI   | UG0966W F UG1226W F UG0423W F UG0192W F UG0968W F  | M617FDHR<br>M617FDHR<br>P418<br>P418  |      | 1,60<br>3,00<br>9,00<br>2,00<br>1,40<br>3,80  | 9,990<br>9,985<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000   | 99,990<br>149,985<br>16,665<br>########<br>1,600,000<br>3,000,000<br>9,000,000<br>2,000,000<br>1,400,000  | 74,993<br>112,489<br>12,499<br>#######<br>1,200,000<br>2,250,000<br>6,750,000<br>1,500,000<br>1,050,000  | 8,333<br>12,499<br>1,389<br>1,389<br>133,333<br>250,000<br>750,000<br>166,667<br>116,667   | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667<br>3,966,667  | 25,043<br>2,783<br>#######<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333  |
| 2000<br>2004<br>1993<br>1993<br>2000<br>2004                          | Sub-total  | )9%  | 450,000<br>50,000<br>########<br>8,000,000<br>15,000,000<br>45,000,000<br>19,000,000<br>45,000,000  | D ARUA D ARUA D GULU D GULU D GULU D JINJA   | MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI   | UG0966W F UG1226W F UG0423W F UG0192W F UG0968W F  | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR   |      | 1,600<br>3,000<br>9,000<br>1,400<br>3,800<br>9,000<br>9,000<br>9,000  | 9,990<br>9,985<br>6,665<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000   | 99,990<br>149,985<br>16,665<br>########<br>1,600,000<br>3,000,000<br>9,000,000<br>2,000,000<br>1,400,000<br>3,800,000<br>9,000,000  | 74,993<br>112,489<br>12,499<br>12,499<br>1,200,000<br>1,200,000<br>1,500,000<br>1,500,000<br>1,500,000<br>2,250,000<br>6,750,000<br>6,750,000  | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000<br>166,667<br>116,667<br>316,667   | 424,958<br>47,218<br>44,533,333<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667<br>10,766,667<br>25,500,000  | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>8,233,333  |
| 2000<br>2004<br>1993<br>1993<br>2000                                  | Sub-total   ########   | )%   | 450,000<br>50,000<br>########<br>8,000,000<br>15,000,000<br>45,000,000<br>7,000,000   | D ARUA D ARUA D GULU D GULU D GULU D JINJA   | MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI<br>MITSUBISHI   | UG0966W F UG1226W F UG0423W F UG0192W F UG0968W F  | M617FDHR M617FDHR P418 P418 M617FDHR  |      | 1,600<br>3,000<br>9,000<br>1,400<br>3,800<br>9,000<br>9,000<br>9,000  | 9,990<br>9,985<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000   | 99,990<br>149,985<br>16,665<br>########<br>1,600,000<br>3,000,000<br>9,000,000<br>2,000,000<br>1,400,000<br>3,800,000   | 74,993<br>112,489<br>12,499<br>#######<br>1,200,000<br>2,250,000<br>6,750,000<br>1,500,000<br>1,050,000<br>2,850,000   | 8,333<br>12,499<br>1,389<br>1,389<br>133,333<br>250,000<br>750,000<br>166,667<br>116,667   | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667<br>3,966,667  | 25,043<br>2,783<br>#######<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>8,233,333   |
| 2000<br>2004<br>1993<br>1993<br>2000<br>2004                          | Sub-total   ########   PLANT & MACHINERY - 2   TIPPER   8,000,000   TIPPER   15,000,000   TIPPER   15,000,000   TIPPER   10,000,000   TIPPER   10,000,000   TIPPER   19,000,000   TIPPER   45,000,000   TIPPER   45,000,000   TIPPER   11,000,000   TIPPER   T | 39%  | 45,000,000  8,000,000  15,000,000  45,000,000  19,000,000  45,000,000  11,000,000   | ARUA  ARUA  D GULU  D GULU  D GULU  J JINJA  D KITGUM  | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI   | UG0966W F UG1226W F UG0423W F UG0192W F UG0968W F UG1229W F  | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR M617FDHR  |      | 1,600<br>3,000<br>9,000<br>1,400<br>3,800<br>2,200<br>1,400<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200<br>2,200 | 9,990<br>9,985<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000   | 99,990<br>149,985<br>16,665<br>16,665<br>1,600,000<br>3,000,000<br>9,000,000<br>1,400,000<br>3,800,000<br>9,000,000<br>9,000,000<br>2,200,000   | 74,993<br>112,489<br>12,499<br>2,499<br>2,250,000<br>1,200,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,650,000<br>1,650,000  | 8,333<br>12,499<br>1,389<br><b>ИНИНИИИ</b><br>133,333<br>250,000<br>750,000<br>166,667<br>116,667<br>750,000<br>183,333  | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667<br>10,766,667<br>25,500,000<br>6,233,333  | 25,043<br>2,783<br>************************************   |
| 2000<br>2004<br>1993<br>1993<br>2000<br>2004<br>2000                  | Sub-total   #########  | )9/6   | 450,000<br>50,000<br>8,000,000<br>15,000,000<br>45,000,000<br>10,000,000<br>19,000,000<br>45,000,000<br>20,000,000<br>21,000,000  | D ARUA D ARUA D GULU D GULU D GULU JINJA D KITGUM  | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI  | UG0966W F UG1226W F UG0423W F UG0192W F UG0968W F UG0976W F  | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR M617FDHR M617FDHR   |      | 1,60<br>3,00<br>9,00<br>2,00<br>1,44<br>3,80<br>9,00  | 9,990<br>9,985<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000   | 99,990<br>149,985<br>16,665<br>#######<br>1,600,000<br>3,000,000<br>9,000,000<br>1,400,000<br>3,800,000<br>9,000,000<br>4,400,000   | 74,993<br>112,489<br>12,499<br>11,2499<br>11,200,000<br>1,200,000<br>1,500,000<br>1,050,000<br>1,650,000<br>1,650,000<br>1,650,000<br>1,650,000<br>1,650,000   | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000<br>166,667<br>316,667<br>750,000<br>183,333<br>366,667   | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000<br>25,500,000<br>10,766,667<br>10,766,667<br>25,500,000<br>6,233,333   | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>8,233,333<br>19,500,000<br>4,766,667   |
| 2000<br>2004<br>1993<br>1993<br>2000<br>2004                          | Sub-total   ########   PLANT & MACHINERY - 2   TIPPER   8,000,000   TIPPER   15,000,000   TIPPER   15,000,000   TIPPER   10,000,000   TIPPER   10,000,000   TIPPER   19,000,000   TIPPER   45,000,000   TIPPER   45,000,000   TIPPER   11,000,000   TIPPER | 19%  | 45,000,000  8,000,000  15,000,000  45,000,000  19,000,000  45,000,000  11,000,000   | D ARUA D ARUA D GULU D GULU D GULU JINJA D KITGUM  | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI   | UG0966W F UG1226W F UG0423W F UG0192W F UG0968W F UG0976W F  | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR M617FDHR  |      | 1,60<br>3,00<br>9,00<br>2,00<br>1,44<br>3,80<br>9,00  | 9,990<br>9,985<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000   | 99,990<br>149,985<br>16,665<br>16,665<br>1,600,000<br>3,000,000<br>9,000,000<br>1,400,000<br>3,800,000<br>9,000,000<br>9,000,000<br>2,200,000   | 74,993<br>112,489<br>12,499<br>2,499<br>2,250,000<br>1,200,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,650,000<br>1,650,000  | 8,333<br>12,499<br>1,389<br><b>ИНИНИИИ</b><br>133,333<br>250,000<br>750,000<br>166,667<br>116,667<br>750,000<br>183,333  | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667<br>10,766,667<br>25,500,000<br>6,233,333  | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>8,233,333<br>19,500,000<br>4,766,667<br>9,533,333   |
| 2000 2004 1993 1993 2000 2004 2000 2000 2000                          | Sub-total  | )%   | #50,000<br>\$0,000<br>########<br>8,000,000<br>15,000,000<br>45,000,000<br>10,000,000<br>45,000,000<br>11,000,000<br>22,000,000<br>60,000,000                                 | D ARUA  D ARUA  GULU  GULU  D JINJA  D KITGUM  KOTIDO  D KOTIDO  | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI   | UG0966W F UG1226W F UG0423W F UG0192W F UG0968W F UG1229W F UG0976W F UG0975W F UG0975W K  | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR  |      | 1,600<br>3,000<br>9,000<br>2,000<br>1,440<br>3,800<br>9,000<br>2,200<br>1,440<br>4,400<br>12,000  | 9,990<br>9,985<br>6,665<br>11111111111111111111111111111111  | 99,990<br>149,985<br>16,665<br>4444444444444444444444444444444444   | 74,993<br>112,489<br>12,499<br>1,200,000<br>1,200,000<br>2,250,000<br>1,500,000<br>1,500,000<br>1,500,000<br>1,650,000<br>1,650,000<br>3,300,000<br>9,000,000  | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000<br>166,667<br>116,667<br>750,000<br>183,333<br>366,667<br>1,000,000                                | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667<br>10,766,667<br>25,500,000<br>6,233,333<br>12,466,667<br>34,000,000                              | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>8,233,333<br>19,500,000<br>4,766,667   |
| 2000<br>2004<br>1993<br>1993<br>2000<br>2004<br>2000                  | Sub-total   #########  | 3%   | 450,000<br>50,000<br>8,000,000<br>15,000,000<br>45,000,000<br>10,000,000<br>19,000,000<br>45,000,000<br>20,000,000<br>21,000,000  | D ARUA D ARUA D ARUA D GULU D GULU D GULU D JINJA D KITGUM D KOTIDO D KOTIDO D LIRA  | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI   | UG0966W F UG1226W F UG0423W F UG0192W F UG0976W F UG0976W F UG0975W F UG0975W F UG0975W F UG0970W F  | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR M617FDHR M617FDHR   |      | 1,60<br>3,00<br>9,00<br>2,00<br>1,40<br>3,80<br>9,00<br>2,20<br>4,44<br>12,00   | 9,990<br>9,985<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000   | 99,990<br>149,985<br>16,665<br>#######<br>1,600,000<br>3,000,000<br>9,000,000<br>1,400,000<br>3,800,000<br>9,000,000<br>4,400,000   | 74,993<br>112,489<br>12,499<br>11,2499<br>11,200,000<br>1,200,000<br>1,500,000<br>1,050,000<br>1,650,000<br>1,650,000<br>1,650,000<br>1,650,000<br>1,650,000   | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000<br>166,667<br>316,667<br>750,000<br>183,333<br>366,667   | 424,958<br>47,218<br>#######<br>4,533,333<br>8,500,000<br>25,500,000<br>25,500,000<br>10,766,667<br>10,766,667<br>25,500,000<br>6,233,333   | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>8,233,333<br>19,500,000<br>4,766,667<br>9,533,333<br>26,000,000                                       |
| 2000 2004 1993 1993 2000 2004 2000 2000 2005 2000 1986 1987           | Sub-total   ###################################  | 19%  | 450,000  8,000,000  15,000,000  45,000,000  10,000,000  13,000,000  22,000,000  11,000,000  11,000,000  25,500,000  25,500,000  | ARUA  ARUA  ARUA  AGULU  GULU  GULU  JINJA  KITGUM  KOTIDO  KOTIDO  LIRA  MBALE  MBALE   | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI   | UG0966W F UG1226W F UG0423W F UG0192W F UG0968W F UG0976W F UG0975W F UG0975W F UG1232W K UG0970W F  | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR                                     |      | 9,000<br>2,200<br>2,200<br>3,800<br>2,200<br>1,40<br>4,40<br>12,00<br>3,80<br>5,50  | 9,990<br>9,998<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000   | 99,990<br>149,985<br>16,665<br>16,665<br>1,600,000<br>1,600,000<br>9,000,000<br>2,000,000<br>1,400,000<br>3,800,000<br>2,200,000<br>4,400,000<br>12,000,000<br>3,800,000  | 74,993<br>112,489<br>12,499<br>48884888<br>1,200,000<br>1,200,000<br>1,500,000<br>1,500,000<br>1,000,000<br>1,650,000<br>1,650,000<br>1,650,000<br>1,650,000<br>2,850,000<br>2,850,000   | 8,333<br>12,499<br>1,389<br>#######<br>133,333<br>250,000<br>750,000<br>166,667<br>316,667<br>750,000<br>183,333<br>366,667<br>1,000,000                                 | 424,958<br>47,218<br>########<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667<br>10,766,667<br>25,500,000<br>6,233,333<br>12,466,667<br>34,000,000                             | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>8,233,333<br>19,500,000<br>4,766,667   |
| 2000 2004 1993 1993 2000 2004 2000 2000 2000 2000 2000 1986           | Sub-total   ########   PLANT & MACHINERY - 2   | )%   | 450,000<br>8,000,000<br>15,000,000<br>15,000,000<br>10,000,000<br>7,000,000<br>19,000,000<br>22,000,000<br>19,000,000<br>19,000,000<br>21,000,000<br>25,000,000               | ARUA  ARUA  ARUA  AGULU  GULU  GULU  JINJA  KITGUM  KOTIDO  KOTIDO  LIRA  MBALE  MBALE   | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI                                  | UG0966W F UG01226W F UG0192W F UG0968W F UG0976W F UG0975W F UG0975W F UG0975W F UG0975W F UG0970W F UG01232W F  | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR                   |      | \$ 14<br>\$ 14<br>\$ 14<br>\$ 1,600<br>\$ 3,000<br>\$ 2,000<br>\$ 1,444<br>\$ 12,000<br>\$ 2,200<br>\$ 4,400<br>\$ 2,200<br>\$ 3,800<br>\$ 3,800<br>\$ 3,800<br>\$ 3,800<br>\$ 3,800<br>\$ 5,000<br>\$  | 9,990<br>9,985<br>6,665<br>444444<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000                  | 99,990<br>149,985<br>16,665<br>########<br>1,600,000<br>3,000,000<br>9,000,000<br>1,400,000<br>1,400,000<br>2,200,000<br>4,400,000<br>12,000,000<br>3,800,000   | 74,993<br>112,489<br>12,499<br>12,499<br>48888888888888888888888888888888888   | 8,333<br>12,499<br>1,389<br>1,389<br>133,333<br>250,000<br>750,000<br>166,667<br>116,667<br>750,000<br>183,333<br>366,667<br>1,000,000<br>316,667<br>41,667              | 424,958<br>47,218<br>########<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667<br>10,766,667<br>25,500,000<br>6,233,333<br>12,466,667<br>1,416,667                              | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>19,500,000<br>4,766,667<br>9,533,333<br>26,000,000<br>8,233,333                          |
| 2000 2004 1993 1993 2000 2004 2000 2000 2005 2000 1986 1987           | Sub-total   ###################################  | 3%   | #50,000<br>########<br>8,000,000<br>15,000,000<br>15,000,000<br>10,000,000<br>19,000,000<br>22,000,000<br>19,000,000<br>22,000,000<br>25,500,000<br>2,5500,000<br>2,5500,000  | ARUA ) ARUA ) GULU ) GULU ) JINJA KITGUM ) KOTIDO ) KOTIDO ) KOTIDO ) MBALE ) MBALE  | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI            | UG0966W F UG1226W F UG0192W F UG0976W F UG0976W F UG0976W F UG0970W F UG0970W F UG0970W F UG0970W F UG0970W F UG0970W F UG0970W F UG0970W F UG0970W F  | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M517FDHR M515 M515 M515                      |      | \$ 14<br>\$ 1,600<br>\$ 3,000<br>\$ 9,000<br>\$ 2,000<br>\$ 1,440<br>\$ 12,000<br>\$ 2,200<br>\$ 2,200<br>\$ 3,800<br>\$ 3,800<br>\$ 3,800<br>\$ 3,800<br>\$ 3,800<br>\$ 3,000<br>\$ 5,000<br>\$ 5,0  | 9,999<br>9,998<br>9,985<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000 | 99,990<br>149,985<br>16,665<br>40,000<br>1,600,000<br>3,000,000<br>9,000,000<br>2,000,000<br>1,400,000<br>9,000,000<br>2,200,000<br>4,400,000<br>12,000,000<br>12,000,000<br>500,000<br>500,000<br>600,000                  | 74,993<br>112,489<br>12,499<br>1,200,000<br>2,250,000<br>6,750,000<br>1,500,000<br>2,850,000<br>1,650,000<br>3,300,000<br>9,000,000<br>2,850,000<br>3,300,000<br>9,000,000<br>450,000<br>450,000   | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000<br>166,667<br>750,000<br>183,333<br>366,667<br>1,000,000<br>316,667<br>41,667<br>41,667<br>50,000  | 424,958<br>47,218<br>************************************   | 25,043<br>2,783<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>19,500,000<br>4,766,667<br>9,533,333<br>1,083,333<br>1,083,333<br>1,083,333                          |
| 2000 2004 1993 1993 2000 2004 2000 2000 2005 2000 1986 1987           | Sub-total   ###################################  | 19%  | 450,000  8,000,000  15,000,000  45,000,000  10,000,000  13,000,000  22,000,000  11,000,000  11,000,000  25,500,000  25,500,000  | ARUA ) ARUA ) GULU ) GULU ) JINJA KITGUM ) KOTIDO ) KOTIDO ) KOTIDO ) MBALE ) MBALE  | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI            | UG0966W F UG1226W F UG0192W F UG0976W F UG0976W F UG0976W F UG0970W F UG0970W F UG0970W F UG0970W F UG0970W F UG0970W F UG0970W F UG0970W F UG0970W F  | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR |      | \$ 14<br>\$ 1,600<br>\$ 3,000<br>\$ 9,000<br>\$ 2,000<br>\$ 1,440<br>\$ 12,000<br>\$ 2,200<br>\$ 2,200<br>\$ 3,800<br>\$ 3,800<br>\$ 3,800<br>\$ 3,800<br>\$ 3,800<br>\$ 3,000<br>\$ 5,000<br>\$ 5,0  | 9,990<br>9,985<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000                            | 99,990<br>149,985<br>16,665<br>########<br>1,600,000<br>3,000,000<br>9,000,000<br>2,000,000<br>3,800,000<br>9,000,000<br>12,000,000<br>12,000,000<br>12,000,000<br>3,800,000<br>500,000<br>500,000                          | 74,993<br>112,489<br>12,499<br>1,2499<br>1,200,000<br>2,250,000<br>1,500,000<br>1,500,000<br>1,050,000<br>1,050,000<br>1,050,000<br>1,050,000<br>2,850,000<br>3,300,000<br>9,000,000<br>2,850,000<br>3,750,000<br>3,750,000<br>3,750,000 | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000<br>166,667<br>116,667<br>750,000<br>183,333<br>366,667<br>1,000,000<br>316,667<br>41,667<br>41,667 | 424,958<br>47,218<br>4,533,333<br>8,500,000<br>25,500,000<br>5,666,667<br>10,766,667<br>25,500,000<br>6,233,333<br>12,466,667<br>34,000,000<br>10,766,667<br>1,416,667<br>1,416,667 | 25,043<br>2,783<br>2,783<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>19,500,000<br>4,766,667<br>9,533,333<br>26,000,000<br>8,233,333<br>1,083,333<br>1,083,333   |
| 2000 2004 1993 1993 2000 2004 2000 2000 2000 2005 2000 1986 1987 1987 | Sub-total   ########   | 19%  | 45,000<br>8,000,000<br>15,000,000<br>15,000,000<br>10,000,000<br>10,000,000<br>11,000,000<br>22,000,000<br>25,000,000<br>25,500,000<br>22,500,000<br>22,000,000<br>22,000,000 | D ARUA  ARUA  ARUA  GULU  GULU  JINJA  KOTIDO  JI KOTID | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI | UG0966W F UG1226W F UG0423W F UG0192W F UG0968W F UG0976W F UG0976W F UG0970W F UG01232W F UG0912W F UG0912W F UG0912W F UG0912W F UG0912W F UG0912W F   | M617FDHR M617FDHR P418 M617FDHR P418 M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M515 M515 M515 M515 M515 M515 M617FDHR                |      | 9,000<br>2,200<br>3,800<br>2,200<br>2,200<br>3,800<br>2,200<br>3,800<br>2,200<br>3,800<br>5,500<br>5,500<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000<br>6,000 | 0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000   | 99,990<br>149,983<br>16,665<br>########<br>1,600,000<br>3,000,000<br>9,000,000<br>1,400,000<br>2,200,000<br>2,200,000<br>1,400,000<br>3,800,000<br>12,000,000<br>3,800,000<br>12,000,000<br>4,400,000<br>500,000<br>600,000 | 74,993<br>112,489<br>12,499<br>12,499<br>48848484<br>1,200,000<br>2,250,000<br>1,550,000<br>1,550,000<br>1,650,000<br>1,650,000<br>2,850,000<br>3,300,000<br>9,000,000<br>450,000<br>450,000<br>3,300,000<br>3,300,000<br>3,300,000      | 8,333<br>12,499<br>1,389<br>1,389<br>133,333<br>250,000<br>750,000<br>166,667<br>750,000<br>183,333<br>366,667<br>1,000,000<br>316,667<br>41,667<br>41,667<br>50,000     | 424,958<br>47,218<br>4,533,333<br>8,500,000<br>5,666,667<br>10,766,667<br>25,500,000<br>6,233,333<br>12,466,667<br>1,416,667<br>1,416,667<br>1,416,667<br>1,416,667                 | 25,043<br>2,783<br>########<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>19,500,000<br>4,766,667<br>9,533,333<br>1,083,333<br>1,083,333<br>1,300,000<br>9,533,333 |
| 2000 2004 1993 1993 2000 2004 2000 2000 2005 2000 1986 1987           | Sub-total   ###################################  | 3%   | #50,000<br>########<br>8,000,000<br>15,000,000<br>15,000,000<br>10,000,000<br>19,000,000<br>22,000,000<br>19,000,000<br>22,000,000<br>25,500,000<br>2,5500,000<br>2,5500,000  | ARUA  ARUA  ARUA  J GULU  GULU  GULU  J JINJA  KITGUM  KITGUM  KOTIDO  LIRA  J MBALE  MBALE  MBALE  MBALE  MBALE  MBALE  | MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI MITSUBISHI            | UG0966W F F UG01229W F F UG0975W F UG01229W F UG0975W F UG01229W F UG0975W F UG0929W F UG0929W F UG0929W F UG0929W F UG0929W F UG0929W F UG0929W F UG0952W F | M617FDHR M617FDHR P418 P418 M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M617FDHR M517FDHR M515 M515 M515                      |      | \$ 14<br>\$ 14<br>\$ 14<br>\$ 1,60<br>\$ 3,00<br>\$ 2,00<br>\$ 1,44<br>\$ 1,40<br>\$ 3,80<br>\$ 2,20<br>\$ 2,40<br>\$ 2,20<br>\$ 3,80<br>\$ 3,80<br>\$ 3,80<br>\$ 3,80<br>\$ 3,00<br>\$ 5,00<br>\$ 5,   | 9,999<br>9,998<br>9,985<br>6,665<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000<br>0,000 | 99,990<br>149,985<br>16,665<br>40,000<br>1,600,000<br>3,000,000<br>9,000,000<br>2,000,000<br>1,400,000<br>9,000,000<br>2,200,000<br>4,400,000<br>12,000,000<br>12,000,000<br>500,000<br>500,000<br>600,000                  | 74,993<br>112,489<br>12,499<br>1,200,000<br>2,250,000<br>6,750,000<br>1,500,000<br>2,850,000<br>1,650,000<br>3,300,000<br>9,000,000<br>2,850,000<br>3,300,000<br>9,000,000<br>450,000<br>450,000   | 8,333<br>12,499<br>1,389<br>########<br>133,333<br>250,000<br>750,000<br>166,667<br>750,000<br>183,333<br>366,667<br>1,000,000<br>316,667<br>41,667<br>41,667<br>50,000  | 424,958<br>47,218<br>************************************   | 25,043<br>2,783<br>2,783<br>3,466,667<br>6,500,000<br>19,500,000<br>4,333,333<br>3,033,333<br>19,500,000<br>4,766,667<br>9,533,333<br>1,083,333<br>1,083,333<br>1,083,333                 |

#### OVERALL POSITION

| 1986         | TIPPER     | 2,000,000                               | 2,000,000 MOYO                       | MITSUBISHI         | UG0156W  | FM515                 |   | 400,000                | 400,000                | 300,000              | 33,333             | 1,133,333  | 866,667              |
|--------------|------------|---|--------------------------------------|--------------------|----------|-----------------------|---|------------------------|------------------------|----------------------|--------------------|------------|----------------------|
|              |            |   |                                      |                    |          |                       |   | 100,000                | ,                      | ,                    |                    | -,,        | 000,000              |
| 2000         | TIPPER     | 22,000,000                              | 22,000,000 MOYO                      | MITSUBISHI         | UG0969W  | FM617FDHR             |   | 4,400,000              | 4,400,000              | 3,300,000            | 366,667            | 12,466,667 | 9,533,333            |
| 2004         | TIPPER     | 45,000,000                              | 45,000,000 MOYO                      | MITSUBISHI         | UG1234W  | FM617FDHR             |   | 9,000,000              | 9,000,000              | 6,750,000            | 750,000            | 25,500,000 | 19,500,000           |
| 1993         | TIPPER     | 4,000,000                               | 4,000,000 SOROTI                     | MITSUBISHI         | UG0360W  | FP418                 |   | 800,000                | 800,000                | 600,000              | 66,667             | 2,266,667  | 1,733,333            |
|              |            |   |                                      |                    |          |                       |   | ,                      |                        |                      |                    | ,          | ,                    |
| 2000         | TIPPER     | 6,000,000                               | 6,000,000 SOROTI                     | MITSUBISHI         | UG0973W  | FM617FDHR             |   | 1,200,000              | 1,200,000              | 900,000              | 100,000            | 3,400,000  | 2,600,000            |
| 2000         | TIPPER     | 7,000,000                               | 7,000,000 TORORO                     | MITSUBISHI         | UG0971W  | FM617FDHR             |   | 1,400,000              | 1,400,000              | 1,050,000            | 116,667            | 3,966,667  | 3,033,333            |
| 1997         | TIPPER     | 8,000,000                               | 8,000,000 MASAKA                     | IVECO FIAT         | UG0504W  | 120 E 18              |   | 1,600,000              | 1,600,000              | 1,200,000            | 133,333            | 4,533,333  | 3,466,667            |
| 1997         | TIPPER     | 8,000,000                               | 8,000,000 MBARARA                    | FIAT IVECO         | UG0502W  | 120 E 19              |   | 1,600,000              | 1,600,000              | 1,200,000            | 133,333            | 4,533,333  | 3,466,667            |
| 1997         | TIPPER     | 8,000,000                               | 8,000,000 MBARARA                    | FIAT IVECO         | UG0503W  | 120 E 18              |   | 1,600,000              | 1,600,000              | 1,200,000            | 133,333            | 4,533,333  | 3,466,667            |
| 2004         | TIPPER     | 45,000,000                              | 45,000,000 KABALE                    | MITSUBISHI         | UG1230W  | FM617FDHR             |   | 0.000.000              | 0.000.000              | 6,750,000            | 750 000            | 25,500,000 | 19,500,000           |
| 1997         | TIPPER     | 8,000,000                               | 8,000,000 KASESE                     | FIAT IVECO         | UG0506W  | 120 E 18H             |   | 9,000,000<br>1,600,000 | 9,000,000<br>1,600,000 | 1,200,000            | 750,000<br>133,333 | 4,533,333  | 3,466,667            |
| 1337         | THITEK     | 8,000,000                               | 0,000,000 KA3E3E                     | TIAT IVECO         | 000300** | 120 € 1011            |   | 1,000,000              | 1,000,000              | 1,200,000            | 133,333            | 4,333,333  | 3,400,007            |
| 2004         | TIPPER     | 75,000,000                              | 75,000,000 KASESE                    | MITSUBISHI         | UG1231W  | FM617FDHR             |   | 15,000,000             | 15,000,000             | 11,250,000           | 1,250,000          | 42,500,000 | 32,500,000           |
| 1987         | TIPPER     | 5,000,000                               | 5,000,000 FORT PORTAL                | MITSUBISHI         | UG0348W  | FM515                 |   | 1,000,000              | 1,000,000              | 750,000              | 83,333             | 2,833,333  | 2,166,667            |
| 2004         | TIPPER     | 45,000,000                              | 45,000,000 FORT PORTAL               | MITSUBISHI         | UG1227W  | FM617FDHR             |   | 9,000,000              | 9,000,000              | C 750 000            | 750,000            | 25,500,000 | 19,500,000           |
| 2004         | TIPPER     | 45,000,000                              | 45,000,000 FORT PORTAL               | IVIIISUBISHI       | UG1227W  | FM61/FDRK             |   | 9,000,000              | 9,000,000              | 6,750,000            | 750,000            | 25,500,000 | 19,500,000           |
| 2000         | LORRY      | 8,000,000                               | 8,000,000 KAMPALA                    | MITSUBISHI         | UG0972W  | FM617FDHR             |   | 1,600,000              | 1,600,000              | 1,200,000            | 133,333            | 4,533,333  | 3,466,667            |
| 1987         | TIPPER     | 1,500,000                               | 1,500,000 LUWERO                     | MITSUBISHI         | UG0524W  | FM 515F               |   | 300,000                | 300,000                | 225,000              | 25,000             | 850,000    | 650,000              |
|              |            |   |                                      |                    |          |                       |   |                        |                        |                      |                    |            |                      |
| 2000<br>1986 | TIPPER     | 21,000,000                              | 21,000,000 LUWERO<br>2,000,000 MPIGI | MITSUBISHI         | UG0967W  | FM 617FDHR<br>FM515   |   | 4,200,000<br>400,000   | 4,200,000              | 3,150,000<br>300,000 | 350,000<br>33,333  | 11,900,000 | 9,100,000<br>866,667 |
| 1980         | HPPER      | 2,000,000                               | 2,000,000 WPIGI                      | IVIIISUBISHI       | UGU175W  | FM313                 |   | 400,000                | 400,000                | 300,000              | 33,333             | 1,133,333  | 800,007              |
| 2005         | TIPPER     | 45,000,000                              | 45,000,000 MPIGI                     | MITSUBISHI         | UG1270W  | FM617FDHR             |   | 9,000,000              | 9,000,000              | 6,750,000            | 750,000            | 25,500,000 | 19,500,000           |
| 1997         | TIPPER     | 4,000,000                               | 4,000,000 MPIGI                      | IVECO              | UG0501W  | 120E 18H              |   | 800,000                | 800,000                | 600,000              | 66,667             | 2,266,667  | 1,733,333            |
| 1987         | TIPPER     | 7,000,000                               | 7,000,000 MASINDI                    | MITSUBISHI         | UG0088W  | FM515                 |   | 1,400,000              | 1,400,000              | 1,050,000            | 116,667            | 3,966,667  | 3,033,333            |
| 1986         | TIPPER     | 6,000,000                               | 6,000,000 MASINDI                    | MITSUBISHI         | UG0089W  | FM515                 |   | 1,200,000              | 1,200,000              | 900,000              | 100,000            | 3,400,000  | 2,600,000            |
| 2004         | TIPPER     | 45,000,000                              | 45,000,000 MASINDI                   | MITSUBISHI         | UG1233W  | FM617FDHR             |   | 9,000,000              | 9,000,000              | 6,750,000            | 750,000            | 25,500,000 | 19,500,000           |
| 1986         | TIPPER     | 6,000,000                               | 6,000,000 HOIMA                      | MITSUBISHI         | UG0080W  | FM515                 |   | 1,200,000              | 1,200,000              | 900,000              | 100,000            | 3,400,000  | 2,600,000            |
| 2004         | TIPPER     | 45,000,000                              | 45,000,000 HOIMA                     | MITSUBISHI         | UG1228W  | FM617                 |   | 9,000,000              | 9,000,000              | 6,750,000            | 750,000            | 25,500,000 | 19,500,000           |
| 1988         | TIPPER     | 2,000,000                               | 2,000,000 MUBENDE                    | MITSUBISHI         | UG0367W  | FM515                 |   | 400,000                | 400,000                | 300,000              | 33,333             | 1,133,333  | 866,667              |
| 1986         | TIPPER     | 2,000,000                               | 2,000,000 MUBENDE                    | MITSUBISHI         | UG0368W  | FM515                 |   | 400,000                | 400,000                | 300,000              | 33,333             | 1,133,333  | 866,667              |
|              | Panel van  | 35,000,000                              | 35,000,000 RAFU                      | Mercedes<br>benz   | UAJ252X  | Sprinter              |   | 7,000,000              | 7,000,000              | 5,250,000            | 583,333            | 19,833,333 | 15,166,667           |
|              |            |   | ,                                    |                    |          |                       |   | ,,                     | ,,                     | .,,                  | ,                  | .,,        | .,,                  |
|              |            |   |                                      |                    |          | COMPONEN              |   |                        |                        |                      |                    |            |                      |
|              |            |   |                                      | MERCEDES           |          | T ITEMS FOR           |   |                        |                        |                      |                    |            |                      |
|              | 14-SFATER  |   |                                      | BENZ<br>(SPRINT er |          | MOBILE<br>WEIGHBRID   |   |                        |                        |                      |                    |            |                      |
| 2009         | MINIBUSES  | 70,738,373                              | 70,738,373                           | 311 CDI)           | UG 1440W | GES                   |   | 14,147,675             | 14,147,675             | 10,610,756           | 1,178,973          | 40,085,078 | 30,653,295           |
|              |            |   |                                      |                    |          |                       |   |                        |                        |                      |                    |            |                      |
|              |            |   |                                      |                    |          | COMPONEN              |   |                        |                        |                      |                    |            |                      |
|              |            |   |                                      | MERCEDES<br>BENZ   |          | T ITEMS FOR<br>MOBILE |   |                        |                        |                      |                    |            |                      |
|              | 14-SFATER  |   |                                      | (SPRINT er         |          | WEIGHBRID             |   |                        |                        |                      |                    |            |                      |
| 2009         | MINIBUSES  | 70,738,373                              | 70,738,373                           | 311 CDI)           | UG 1439W | GES                   |   | 14,147,675             | 14,147,675             | 10,610,756           | 1,178,973          | 40,085,078 | 30,653,295           |
|              |            |   |                                      |                    |          |                       |   |                        |                        |                      |                    |            |                      |
|              |            |   |                                      |                    |          | COMPONEN              |   |                        |                        |                      |                    |            |                      |
|              |            |   |                                      | MERCEDES<br>BENZ   |          | T ITEMS FOR<br>MOBILE |   |                        |                        |                      |                    |            |                      |
|              | 14-SEATER  |   |                                      | (SPRINT er         |          | WEIGHBRID             |   |                        |                        |                      |                    |            |                      |
| 2009         | MINIBUSES  | 70,738,373                              | 70,738,373                           | 311 CDI)           | UG 1438W | GES                   |   | 14,147,675             | 14,147,675             | 10,610,756           | 1,178,973          | 40,085,078 | 30,653,295           |
|              |            |   |                                      |                    |          |                       |   |                        |                        |                      |                    |            |                      |
|              |            |   |                                      |                    |          | COMPONEN              |   |                        |                        |                      |                    |            |                      |
|              |            |   |                                      | MERCEDES<br>BENZ   |          | T ITEMS FOR<br>MOBILE |   |                        |                        |                      |                    |            |                      |
|              | 14-SEATER  |   |                                      | (SPRINT er         |          | WEIGHBRID             |   |                        |                        |                      |                    |            |                      |
| 2009         | MINIBUSES  | 70,738,373                              | 70,738,373                           | 311 CDI)           | UG 1437W | GES                   |   | 14,147,675             | 14,147,675             | 10,610,756           | 1,178,973          | 40,085,078 | 30,653,295           |
|              |            |   |                                      |                    |          |                       |   |                        |                        |                      |                    |            |                      |
|              | Sub-total  | #######                                 | #######                              | 1                  |          |                       | L | #######                | #######                | #######              | #######            | #######    | ########             |
|              | GRAND TOTA | ************                            | - ########                           |                    |          |                       | _ |                        |                        |                      | *********          |            |                      |
|              | GRAND TOTA | *************************************** |                                      | 1                  | l        |                       |   |                        |                        |                      |                    |            |                      |

| MOWT FIXED     | ASSET ACQUISITION | ONS FY 2014/15 |   | GT CAPITALIS | SED       |
|----------------|-------------------|----------------|---|--------------|-----------|
| Office Equipm  | -                 | -              | - | -            | -         |
| Computer Eq    | 3,500,000         | -              | - | -            | 3,500,000 |
| Furniture & Fi | -                 |                | - | -            |           |
| Motor vehicle  | -                 | -              | - | -            |           |
| Plant & Mach   | -                 |                | - | -            |           |
|                | 3,500,000         |                |   |              | 3.500.00  |

|                |           |           |            | GROSS<br>ACQUISITIO<br>N COST |
|----------------|-----------|-----------|------------|-------------------------------|
|                |           |           |            | 14/15 TO BE<br>ADJUSTED       |
|                |           | GROSS TAX | DEPRECIATI | IN THE                        |
|                | COST      | 12 - 13   | ON 12 - 13 | REPORT                        |
| Office Equipm  | -         | -         | -          | -                             |
| Computer Equ   | 7,000,000 | -         | -          | 7,000,000                     |
| Furniture & Fi | -         |           | -          | -                             |
| Motor vehicle  | -         |           | -          | -                             |
| Plant & Mach   | -         |           | -          | -                             |
|                | 7,000,000 | -         | -          | 7,000,000                     |

10,500,000 ######## #########

28th June 201 USD.54,499 Mid-rate ########

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# **FIXED ASSETS MANAGEMENT** (118) UGANDA ROAD FUND

### Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

# **FURNITURE & FITTINGS**

|     | Asset Code      | Description                      | Condition     |                      | Date of<br>Purchase | Initial<br>Cost | Expected<br>Useful<br>Life | Current<br>Year<br>depreciatio<br>n | Accum.<br>depreciatio<br>n | Additions | Disposals | Revaluation<br>s | Net Book<br>Value | Section                           |
|-----|-----------------|----------------------------------|---------------|----------------------|---------------------|-----------------|----------------------------|-------------------------------------|----------------------------|-----------|-----------|------------------|-------------------|-----------------------------------|
| 1 . | URF-CSD-TB-030  |                                  | EXCELLE<br>NT |                      | 20/09/2012          | 1529661         |                            | 0                                   | C                          |           |           |                  |                   | CORPORATE<br>SERVICES             |
| 2 . | URF-MED-CH-0004 |                                  | GOOD          |                      |                     | 400000          |                            | 0                                   | C                          |           |           |                  |                   | MONITORING<br>&<br>EVALUATION     |
| 3 . | URF-CSD-CH-0086 | LEATHER<br>CONFERENCE<br>CHAIR   | GOOD          | BOARD ROOM           | 20/09/2012          | 523305          |                            | 0                                   | C                          |           |           |                  |                   | CORPORATE<br>SERVICES             |
| 4 . | URF-CSD-SS-0001 | 3 SEATER<br>SOFA CHAIR           | GOOD          | RECEPTION            | 20/09/2012          | 4427966         |                            | 0                                   | C                          |           |           |                  |                   | CORPORATE<br>SERVICES             |
| 5 . | URF-FMD-SH-0005 | BOOKSHELF<br>WITH GLASS<br>DOOR  | EXCELLE<br>NT |                      | 20/09/2012          | 2012712         |                            | 0                                   | C                          |           |           |                  |                   | FUND<br>MANAGEMEN<br>T            |
| 6 . | URF-MED-SH-0004 | BOOKSHELF<br>WITH GLASS<br>DOOR  | EXCELLE<br>NT |                      | 20/09/2012          | 2012712         |                            | 0                                   | C                          |           |           |                  |                   | MONITORING<br>&<br>EVALUATION     |
| 7.  | URF-CSD-SH-0003 | BOOKSHELF<br>WITH GLASS<br>DOORS | EXCELLE<br>NT |                      | 20/09/2012          | 2012712         |                            | 0                                   | C                          |           |           |                  |                   | CORPORATE<br>SERVICES             |
| 8 . | URF-EDO-SH-0021 | BOOKSHELF<br>WITH GLASS<br>DOORS |               | CHAIRMAN'S<br>OFFICE | 20/09/2012          | 2012712         |                            | 0                                   | C                          |           |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 9 . | URF-EDO-SH-0022 | BOOKSHELF<br>WITH GLASS<br>DOORS | GOOD          | ED'S OFFICE          | 20/09/2012          | 2012712         |                            | 0                                   | C                          |           |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |



1:45:45 PM Page 1 of 22

# (118) UGANDA ROAD FUND

### Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

# **FURNITURE & FITTINGS**

| 10.           | JRF-CSD-CB-0001 | CABINET | GOOD | 700000 | 0 | 0 | CORPORATE<br>SERVICES             |
|---------------|-----------------|---------|------|--------|---|---|-----------------------------------|
| 11 . [        | JRF-CSD-CB-0002 | CABINET | GOOD | 700000 | 0 | 0 | CORPORATE<br>SERVICES             |
| 12 . <b>(</b> | JRF-CSD-CB-0003 | CABINET | GOOD | 700000 | 0 | 0 | CORPORATE<br>SERVICES             |
| 13.           | JRF-EDO-CB-0005 | CABINET | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 14.           | JRF-EDO-CB-0006 | CABINET | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 15 . l        | JRF-EDO-CB-0007 | CABINET | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 16. L         | JRF-EDO-CB-0009 | CABINET | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 17.           | JRF-EDO-CB-0010 | CABINET | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 18.           | JRF-FMD-CB-0006 | CABINET | GOOD | 700000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 19.           | JRF-FMD-CB-0007 | CABINET | GOOD | 700000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 20 .          | JRF-FMD-CB-0008 | CABINET | GOOD | 700000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 21 . [        | JRF-FMD-CB-0011 | CABINET | GOOD | 700000 | 0 | 0 | FUND<br>MANAGEMEN                 |
| 22 . l        | JRF-IAD-CB-0006 | CABINET | GOOD | 700000 | 0 | 0 | INTERNAL<br>AUDIT                 |



4/7/2015 1:45:45 PM Page 2 of 22

# (118) UGANDA ROAD FUND

### Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

### **FURNITURE & FITTINGS**

|      | URF-PRD-CB-0001 |                        | GOOD |           |            | 700000 | 0 | 0 |  | PROGRAMMI                     |
|------|-----------------|------------------------|------|-----------|------------|--------|---|---|--|-------------------------------|
| 23 . | URF-PRD-CB-0001 | CABINET                | GOOD |           |            | 700000 | 0 | U |  | NG<br>DEPARTMEN               |
| 24 . | URF-PRD-CB-0003 | CABINET                | GOOD |           |            | 700000 | 0 | 0 |  | PROGRAMMI<br>NG<br>DEPARTMEN  |
| 25 . | URF-PRD-CB-0004 | CABINET                | GOOD |           |            | 700000 | 0 | 0 |  | PROGRAMMI<br>NG<br>DEPARTMEN  |
| 26 . | URF-MED-CB-0001 | CABINS FOUR<br>DRAWERS | GOOD |           |            | 600000 | 0 | 0 |  | MONITORING<br>&<br>EVALUATION |
| 27 . | URF-CSD-CH-0055 | CAFETERIA<br>CHAIR     | GOOD | CAFETERIA | 20/09/2012 | 152966 | 0 | 0 |  | CORPORATE<br>SERVICES         |
| 28 . | URF-CSD-CH-0058 | CAFETERIA<br>CHAIR     | GOOD | CAFETERIA | 20/09/2012 | 152966 | 0 | 0 |  | CORPORATE<br>SERVICES         |
| 29 . | URF-CSD-CH-0059 | CAFETERIA<br>CHAIR     | GOOD | CAFETERIA | 20/09/2012 | 152966 | 0 | 0 |  | CORPORATE<br>SERVICES         |
| 30 . | URF-CSD-CH-0060 | CAFETERIA<br>CHAIR     | GOOD | CAFETERIA | 20/09/2012 | 152966 | 0 | 0 |  | CORPORATE<br>SERVICES         |
| 31 . | URF-CSD-CH-0061 | CAFETERIA<br>CHAIR     | GOOD | CAFETERIA | 20/09/2012 | 152966 | 0 | 0 |  | CORPORATE<br>SERVICES         |
| 32 . | URF-CSD-CH-0062 | CAFETERIA<br>CHAIR     | GOOD | CAFETERIA | 20/09/2012 | 152966 | 0 | 0 |  | CORPORATE<br>SERVICES         |
| 33 . | URF-CSD-CH-0063 | CAFETERIA<br>CHAIR     | GOOD | CAFETERIA | 20/09/2012 | 152966 | 0 | 0 |  | CORPORATE<br>SERVICES         |
| 34 . | URF-CSD-CH-0064 | CAFETERIA<br>CHAIR     | GOOD | CAFETERIA | 20/09/2012 | 152966 | 0 | 0 |  | CORPORATE<br>SERVICES         |
| 35 . | URF-CSD-CH-0065 | CAFETERIA<br>CHAIR     | GOOD | CAFETERIA | 20/09/2012 | 152966 | 0 | 0 |  | CORPORATE<br>SERVICES         |



4/7/2015 1:45:45 PM Page 3 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

#### **FURNITURE & FITTINGS**

|      | URF-CSD-CH-0066   | CAFETERIA            | GOOD          | CAFETERIA | 20/09/2012 | 152966 | 0 | 0   |  | CORPORATE                         |
|------|-------------------|----------------------|---------------|-----------|------------|--------|---|-----|--|-----------------------------------|
| 50.  | OKI -C3D-C11-0000 | CHAIR                | GOOD          | CALLIENIA | 20/09/2012 | 132900 |   | O O |  | SERVICES                          |
| 37 . | URF-CSD-CH-56     | CAFETERIA<br>CHAIR   | GOOD          | CAFETERIA | 20/09/2012 | 152966 | 0 | 0   |  | CORPORATE<br>SERVICES             |
| 38 . | URF-CSD-CH-57     | CAFETERIA<br>CHAIRS  | GOOD          | CAFETERIA | 20/09/2012 | 152966 | 0 | 0   |  | CORPORATE<br>SERVICES             |
| 39 . | URF-CSD-TB-0031   | CAFETERIA<br>TABLE   | EXCELLE<br>NT |           | 20/09/2012 | 603814 | 0 | 0   |  | CORPORATE<br>SERVICES             |
| 40 . | URF-CSD-TB-0033   | CAFETERIOR<br>TABLE  | GOOD          | CAFETERIA | 20/09/2012 | 603813 | 0 | 0   |  | CORPORATE<br>SERVICES             |
| 41 . | URF-CSD-TB-0032   | CAFETERIOR<br>TABLES | GOOD          | CAFETERIA | 20/09/2012 | 603813 | 0 | 0   |  | CORPORATE<br>SERVICES             |
| 42 . | URF-EDO-TB-0001   | CENTRE<br>TABLE      | GOOD          |           |            | 400000 | 0 | 0   |  | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 43 . | URF-CSD-CH-0004   | CHAIR                | GOOD          |           |            | 400000 | 0 | 0   |  | CORPORATE<br>SERVICES             |
| 44 . | URF-EDO-CH-0010   | CHAIR                | GOOD          |           |            | 400000 | 0 | 0   |  | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 45 . | URF-EDO-CH-0008   | CHAIRS               | GOOD          |           |            | 400000 | 0 | 0   |  | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 46 . | URF-CSD-CG-0001   | COAT HANGER          | GOOD          | RECEPTION | 20/09/2012 | 96610  | 0 | 0   |  | CORPORATE<br>SERVICES             |
| 47 . | URF-MED-CG-0002   | COAT HANGER          | GOOD          | M&E DEPT  | 20/09/2012 | 96610  | 0 | 0   |  | MONITORING<br>&<br>EVALUATION     |
| 48 . | URF-CSD-TB-0016   | COFFE TABLE          | GOOD          |           |            | 400000 | 0 | 0   |  | CORPORATE<br>SERVICES             |
|      |                   |                      | 1             | 1         |            |        | 1 | 1   |  | 1                                 |



1:45:45 PM Page 4 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| 49 . URF-EDO-TB-0002 | COFFEE TABLE GOOD        | 800000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
|----------------------|--------------------------|--------|---|---|-----------------------------------|
| 50 . URF-FMD-TB-0001 | COFFEE TABLE GOOD        | 800000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 51 . URF-IAD-TB-0001 | COFFEE TABLE GOOD        | 800000 | 0 | 0 | INTERNAL<br>AUDIT                 |
| 52 . URF-MED-TB-001  | COFFEE TABLE GOOD        | 800000 | 0 | 0 | MONITORING<br>&<br>EVALUATION     |
| 53 . URF-PRD-TB-0001 | COFFEE TABLE GOOD        | 800000 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 54. URF-EDO-CC-0019  | CONFERENCE GOOD<br>CHAIR | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 55. URF-EDO-CC-0020  | CONFERENCE GOOD<br>CHAIR | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 56. URF-EDO-CC-0021  | CONFERENCE GOOD<br>CHAIR | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 57 . URF-EDO-CC-0022 | CONFERENCE GOOD<br>CHAIR | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 58. URF-EDO-CC-0023  | CONFERENCE GOOD<br>CHAIR | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 59. URF-EDO-CC-0024  | CONFERENCE GOOD<br>CHAIR | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 60 . URF-EDO-CC-0025 | CONFERENCE GOOD<br>CHAIR | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 61 . URF-EDO-CC-0026 | CONFERENCE GOOD<br>CHAIR | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |



4/7/2015 1:45:45 PM Page 5 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

|      | URF-CSD-TB-0029 |                     | GOOD | BOARD ROOM | 20/09/2012 | 7245763 | 0 | 0 | CORPORATE                         |
|------|-----------------|---------------------|------|------------|------------|---------|---|---|-----------------------------------|
|      |                 | TABLE               |      |            |            |         |   |   | SERVICES                          |
| 63 . | URF-EDO-CT-0001 | CONFERENCE<br>TABLE | GOOD |            |            | 600000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 64 . | URF-EDO-CT-0002 | CONFERENCE<br>TABLE | GOOD |            |            | 2400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 65 . | URF-CSD-CO-0001 | COUNTER             | GOOD |            |            | 2200000 | 0 | 0 | CORPORATE<br>SERVICES             |
| 66 . | URF-CSD-CU-0001 | CUPBOARD            | GOOD |            |            | 700000  | 0 | 0 | CORPORATE<br>SERVICES             |
| 67 . | URF-CSD-CU-0002 | CUPBOARD            | GOOD |            |            | 700000  | 0 | 0 | CORPORATE<br>SERVICES             |
| 68 . | URF-CSD-CU-0003 | CUPBOARD            | GOOD |            |            | 700000  | 0 | 0 | CORPORATE<br>SERVICES             |
| 69 . | URF-EDO-CU-0001 | CUPBOARD            | GOOD |            |            | 700000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 70 . | URF-EDO-CU-0006 | CUPBOARD            | GOOD |            |            | 700000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 71 . | URF-EDO-CU-0008 | CUPBOARD            | GOOD |            |            | 700000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 72 . | URF-EDO-CU-0010 | CUPBOARD            | GOOD |            |            | 700000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 73 . | URF-EDO-CU-0011 | CUPBOARD            | GOOD |            |            | 700000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 74 . | URF-FMD-CU-0012 | CUPBOARD            | GOOD |            |            | 700000  | 0 | 0 | FUND<br>MANAGEMEN<br>T            |



4/7/2015 1:45:45 PM Page 6 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| 75 . | URF-FMD-CU-0013 | CUPBOARD                      | GOOD          |                       |            | 700000   | 0 | 0 |  | FUND<br>MANAGEMEN<br>T            |
|------|-----------------|-------------------------------|---------------|-----------------------|------------|----------|---|---|--|-----------------------------------|
| 76 . | URF-IAD-CU-0007 | CUPBOARD                      | GOOD          |                       |            | 700000   | 0 | 0 |  | INTERNAL<br>AUDIT                 |
| 77 . | URF-PRD-CU-0003 | CUPBOARD                      | GOOD          |                       |            | 700000   | 0 | 0 |  | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 78 . | URF-PRD-CU-0004 | CUPBOARD                      | GOOD          |                       |            | 700000   | 0 | 0 |  | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 79 . | URF-PRD-CU-0005 | CUPBOARD                      | GOOD          |                       |            | 700000   | 0 | 0 |  | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 80 . | URF-PRD-CU-0014 | CUPBOARD                      | GOOD          |                       |            | 700000   | 0 | 0 |  | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 81 . | URF-EDO-TB-0013 | EXECUTIVE<br>DESK             | EXCELLE<br>NT |                       | 30/04/2013 | 10395000 | 0 | 0 |  | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 82 . | URF-EDO-TB-0015 | EXECUTIVE<br>MEETING<br>TABLE | EXCELLE<br>NT |                       | 20/09/2012 | 972458   | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 83 . | URF-EDO-TB-0016 | EXECUTIVE<br>MEETING<br>TABLE |               | CM BOARD<br>OFFICE    | 20/09/2012 | 972458   | 0 | 0 |  | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 84 . | URF-CSD-TB-0002 | EXECUTIVE<br>OFFICE DESK      | GOOD          |                       |            | 2000000  | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 85 . | URF-CSD-TB-0046 | EXECUTIVE<br>OFFICE DESK      |               | CORPORATE<br>SERVICES | 20/09/2012 | 2542373  | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 86 . | URF-CSD-TB-0050 | EXECUTIVE<br>OFFICE DESK      |               | CORPORATE<br>SERVICES | 20/09/2012 | 2542373  | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 87 . | URF-CSD-TB-0051 | EXECUTIVE<br>OFFICE DESK      |               | CORPORATE<br>SERVICES | 20/09/2012 | 2542373  | 0 | 0 |  | CORPORATE<br>SERVICES             |



1:45:45 PM Page 7 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

#### **FURNITURE & FITTINGS**

| ΓU   | RIVITURE & FITTING |                                 |      |                       |            |         |   |   | <br>                              |
|------|--------------------|---------------------------------|------|-----------------------|------------|---------|---|---|-----------------------------------|
| 88 . | URF-EDO-TB-0012    | EXECUTIVE<br>OFFICE DESK        | GOOD |                       |            | 1800000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 89 . | URF-EDO-TB-0014    | EXECUTIVE<br>OFFICE DESK        | GOOD |                       |            | 1800000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 90 . | URF-EDO-TB-0045    | EXECUTIVE<br>OFFICE DESK        | GOOD | CHAIRMAN'S<br>OFFICE  | 20/09/2012 | 2542373 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 91 . | URF-FMD-TB-0015    | EXECUTIVE<br>OFFICE DESK        | GOOD |                       |            | 2000000 | 0 | 0 | FUND<br>MANAGEME<br>T             |
| 92 . | URF-FMD-TB-0048    | EXECUTIVE<br>OFFICE DESK        | GOOD | FUND MGT DEP'T        | 20/09/2012 | 2542373 | 0 | 0 | FUND<br>MANAGEME<br>T             |
| 93 . | URF-FMD-TB-0049    | EXECUTIVE<br>OFFICE DESK        | GOOD | FUND MGT DEP'T        | 20/09/2012 | 2542373 | 0 | 0 | FUND<br>MANAGEME<br>T             |
| 94 . | URF-IAD-TB-0007    | EXECUTIVE<br>OFFICE DESK        | GOOD |                       |            | 2000000 | 0 | 0 | INTERNAL<br>AUDIT                 |
| 95 . | URF-MED-TB-0047    | EXECUTIVE<br>OFFICE DESK        | GOOD | M&E DEP'T             | 20/09/2012 | 2542373 | 0 | 0 | MONITORIN<br>&<br>EVALUATIO       |
| 96 . | URF-PRD-TB-0003    | EXECUTIVE<br>OFFICE DESK        | GOOD |                       |            | 2000000 | 0 | 0 | PROGRAMM<br>NG<br>DEPARTME        |
| 97 . | URF-PRD-TB-0004    | EXECUTIVE<br>OFFICE DESK        | GOOD |                       |            | 2000000 | 0 | 0 | PROGRAMM<br>NG<br>DEPARTME        |
| 98 . | URF-PRD-TB-0005    | EXECUTIVE<br>OFFICE DESK        | GOOD |                       |            | 1800000 | 0 | 0 | PROGRAMN<br>NG<br>DEPARTME        |
| 99 . | URF-CSD-TB-0028    | EXECUTIVE<br>RECEPTION<br>TABLE | GOOD | RECEPTION             | 20/09/2012 | 764831  | 0 | 0 | CORPORAT<br>SERVICES              |
| 100. | URF-CSD-CH-0097    | EXECUTIVE<br>SWIVEL CHAIR       | GOOD | CORPORATE<br>SERVICES | 20/09/2012 | 497175  | 0 | 0 | CORPORAT<br>SERVICES              |
|      |                    | 1                               |      |                       |            |         |   |   |                                   |



1:45:45 PM Page 8 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| TORIGITORE & TITTIN  |                                    |               |                     |            |         |   | _ |                                |
|----------------------|------------------------------------|---------------|---------------------|------------|---------|---|---|--------------------------------|
| 101. URF-EDO-CH-0099 | EXECUTIVE<br>SWIVEL CHAIR          | GOOD          | TA/ED               | 20/09/2012 | 497175  | 0 | 0 | EXECUTIV<br>DIRECTOR<br>OFFICE |
| 102. URF-EDO-CH-0100 | EXECUTIVE<br>SWIVEL CHAIR          | GOOD          | ED'S OFFICE         | 20/09/2012 | 1086864 | 0 | 0 | EXECUTIV<br>DIRECTOR<br>OFFICE |
| 103. URF-PRD-CH-0098 | EXECUTIVE<br>SWIVEL CHAIR          | GOOD          | PROGRAMMING<br>DEPT | 20/09/2012 | 497175  | 0 | 0 | PROGRAM<br>NG<br>DEPARTM       |
| 104. URF-CSD-CB-0004 | FILING<br>CABINET                  | EXCELLE<br>NT |                     | 20/09/2012 | 442797  | 0 | 0 | CORPORA<br>SERVICES            |
| 105. URF-EDO-CG-0001 | FILING<br>CABINET                  | GOOD          |                     |            | 700000  | 0 | 0 | EXECUTIV<br>DIRECTOR<br>OFFICE |
| 106. URF-EDO-CH-0101 | HIGH BACK<br>CHAIR-<br>FABRIC/MESH | GOOD          | CM'S OFFICE         | 20/09/2012 | 1086864 | 0 | 0 | EXECUTIV<br>DIRECTOR<br>OFFICE |
| 107. URF-CSD-CH-0067 | LEATHER<br>CONFERENCE<br>CHAIR     | GOOD          | BOARD ROOM          | 20/09/2012 | 523305  | 0 | 0 | CORPORA<br>SERVICES            |
| 108. URF-CSD-CH-0068 | LEATHER<br>CONFERENCE<br>CHAIR     | GOOD          | BOARD ROOM          | 20/09/2012 | 523305  | 0 | 0 | CORPORA<br>SERVICES            |
| 109. URF-CSD-CH-0070 | LEATHER<br>CONFERENCE<br>CHAIR     | GOOD          | BOARD ROOM          | 20/09/2012 | 523305  | 0 | 0 | CORPORA<br>SERVICES            |
| 110. URF-CSD-CH-0071 | LEATHER<br>CONFERENCE<br>CHAIR     | GOOD          | BOARD ROOM          | 20/09/2012 | 523305  | 0 | 0 | CORPORA<br>SERVICES            |
| 111. URF-CSD-CH-0072 | LEATHER<br>CONFERENCE<br>CHAIR     | GOOD          | BOARD ROOM          | 20/09/2012 | 523305  | 0 | 0 | CORPORA<br>SERVICES            |
| 112. URF-CSD-CH-0073 | LEATHER<br>CONFERENCE<br>CHAIR     | GOOD          | BOARD ROOM          | 20/09/2012 | 523305  | 0 | 0 | CORPORA<br>SERVICES            |
| 113. URF-CSD-CH-0074 | LEATHER<br>CONFERENCE<br>CHAIR     | GOOD          | BOARD ROOM          | 20/09/2012 | 523305  | 0 | 0 | CORPORA<br>SERVICES            |



1:45:45 PM Page 9 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| - OIKINITORE GITTIIII |                                |      |            |            |        |   |   | <br> |                       |
|-----------------------|--------------------------------|------|------------|------------|--------|---|---|------|-----------------------|
| 114. URF-CSD-CH-0075  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 115. URF-CSD-CH-0076  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 116. URF-CSD-CH-0077  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 117. URF-CSD-CH-0078  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 118. URF-CSD-CH-0079  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 119. URF-CSD-CH-0080  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 120. URF-CSD-CH-0081  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 121. URF-CSD-CH-0082  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 122. URF-CSD-CH-0083  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 123. URF-CSD-CH-0084  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 124. URF-CSD-CH-0085  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 125. URF-CSD-CH-0087  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |
| 126. URF-CSD-CH-0088  | LEATHER<br>CONFERENCE<br>CHAIR | GOOD | BOARD ROOM | 20/09/2012 | 523305 | 0 | 0 |      | CORPORATE<br>SERVICES |



1:45:45 PM Page 10 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

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|-----------------------|---------------------------------------|------|-----------------------|------------|--------|---|---|--|------------------------------|
| 127. URF-CSD-CH-0089  | LEATHER<br>CONFERENCE<br>CHAIR        | GOOD | BOARD ROOM            | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 128. URF-CSD-CH-0090  | LEATHER<br>CONFERENCE<br>CHAIR        | GOOD | BOARD ROOM            | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 129. URF-CSD-CH-0091  | LEATHER<br>CONFERENCE<br>CHAIR        | GOOD | BOARD ROOM            | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 130. URF-CSD-CH-0092  | LEATHER<br>CONFERENCE<br>CHAIR        | GOOD | BOARD ROOM            | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 131. URF-CSD-CH-0093  | LEATHER<br>CONFERENCE<br>CHAIR        | GOOD | BOARD ROOM            | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 132. URF-CSD-CH-0094  | LEATHER<br>CONFERENCE<br>CHAIR        | GOOD | BOARD ROOM            | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 133. URF-CSD-CH-0095  | LEATHER<br>CONFERENCE<br>CHAIR        | GOOD | BOARD ROOM            | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 134. URF-CSD-CH-0096  | LEATHER<br>CONFERENCE<br>CHAIR        | GOOD | BOARD ROOM            | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 135. URF-CSD-CH-69    | LEATHER<br>CONFERENCE<br>CHAIR        | GOOD | BOARD                 | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 136. URF-CSD-CH-0102  | LOW BACK<br>CHAIR -<br>FABRIC         | GOOD | RESOURCE<br>CENTRE    | 20/09/2012 | 0      | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 137. URF-CSD-CU-0005  | METAL SWING<br>DOOR FILING<br>CABINET | GOOD | CORPORATE<br>SERVICES | 20/09/2012 | 684322 | 0 | 0 |  | CORPORATE<br>SERVICES        |
| 138. URF-FMD-CU-0006  | METAL SWING<br>DOOR FILING<br>CABINET | GOOD | FUND MGT              | 20/09/2012 | 684322 | 0 | 0 |  | FUND<br>MANAGEMEN<br>T       |
| 139. URF-PRD-CU-0007  | METAL SWING<br>DOOR FILING<br>CABINET | GOOD | PROGRAMMING           | 20/09/2012 | 684322 | 0 | 0 |  | PROGRAMMI<br>NG<br>DEPARTMEN |



1:45:45 PM Page 11 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| I OKNITOKE & I II III |                                       |      |                     |            |        |   |   |                                   |
|-----------------------|---------------------------------------|------|---------------------|------------|--------|---|---|-----------------------------------|
| 140. URF-PRD-CU-0008  | METAL SWING<br>DOOR FILING<br>CABINET | GOOD | PROGRAMMING<br>DEPT | 20/09/2012 | 684322 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 141. URF-PRD-CU-0009  | METAL SWING<br>DOOR FILING<br>CABINET | GOOD | PROGRAMMING<br>DEPT | 20/09/2012 | 684322 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 142. URF-PRD-CU-0010  | DOOR FILING<br>CABINET                | GOOD | PROG DEPT           | 20/09/2012 | 684322 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 143. URF-PRD-CU-0011  | METAL SWING<br>DOOR FILING<br>CABINET | GOOD | PROG DEPT           | 20/09/2012 | 684322 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 144. URF-PRD-CU-0012  | METAL SWING<br>DOOR FILING<br>CABINET | GOOD | PROG DEPT           | 20/09/2012 | 684322 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 145. URF-PRD-CU-0013  | METAL SWING<br>DOOR FILING<br>CABINET | GOOD | PROG DEPT           | 20/09/2012 | 684322 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 146. URF-PRD-CU-0015  | METAL SWING<br>DOOR FILING<br>CABINET | GOOD | PROG DEPT           | 20/09/2012 | 684322 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 147. URF-CSD-CH-0005  | OFFICE CHAIR                          | GOOD |                     |            | 400000 | 0 | 0 | CORPORATE<br>SERVICES             |
| 148. URF-CSD-CH-0006  | OFFICE CHAIR                          | GOOD |                     |            | 400000 | 0 | 0 | CORPORATE<br>SERVICES             |
| 149. URF-CSD-CH-0007  | OFFICE CHAIR                          | GOOD |                     |            | 400000 | 0 | 0 | CORPORATE<br>SERVICES             |
| 150. URF-CSD-CH-0008  | OFFICE CHAIR                          | GOOD |                     |            | 400000 | 0 | 0 | CORPORATE<br>SERVICES             |
| 151. URF-EDO-CH-0001  | OFFICE CHAIR                          | GOOD |                     |            | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 152. URF-EDO-CH-0009  | OFFICE CHAIR                          | GOOD |                     |            | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |



4/7/2015 1:45:45 PM Page 12 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| 153. URF-EDO-CH-0011 | OFFICE CHAIR             | GOOD |                         |            | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
|----------------------|--------------------------|------|-------------------------|------------|--------|---|---|-----------------------------------|
| 154. URF-FMD-CH-0006 | OFFICE CHAIR             | GOOD |                         | 12/03/2010 | 400000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 155. URF-FMD-CH-0007 | OFFICE CHAIR             | GOOD |                         |            | 400000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 156. URF-IAD-CH-0001 | OFFICE CHAIR             | GOOD |                         |            | 400000 | 0 | 0 | INTERNAL<br>AUDIT                 |
| 157. URF-IAD-CH-0002 | OFFICE CHAIR             | GOOD |                         |            | 400000 | 0 | 0 | INTERNAL<br>AUDIT                 |
| 158. URF-MED-CH-0002 | OFFICE CHAIR             | FAIR |                         |            | 400000 | 0 | 0 | MONITORING<br>&<br>EVALUATION     |
| 159. URF-MED-CH-0003 | OFFICE CHAIR             | GOOD |                         |            | 400000 | 0 | 0 | MONITORING<br>&<br>EVALUATION     |
| 160. URF-PRD-CH-0001 | OFFICE CHAIR             | GOOD |                         |            | 400000 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 161. URF-PRD-CH-0002 | OFFICE CHAIR             | GOOD |                         |            | 400000 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 162. URF-PRD-CH-0006 | OFFICE CHAIR             | GOOD |                         |            | 400000 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 163. URF-PRD-CH-0007 | OFFICE CHAIR             | GOOD |                         |            | 400000 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 164. URF-CSD-TB-0034 | OFFICE DESK-<br>ORDINARY | GOOD | RESOURCE<br>CENTRE      | 20/09/2012 | 422669 | 0 | 0 | CORPORATE<br>SERVICES             |
| 165. URF-FMD-TB-0035 | OFFICE DESK-<br>ORDINARY | GOOD | ACCOUNTS<br>ASSISTANT'S | 20/09/2012 | 422669 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |



1:45:45 PM Page 13 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| 166. URF-FMD-TB-0036 | OFFICE DESK-<br>ORDINARY | GOOD          | ACCOUNTS<br>ASSISTANT'S | 20/09/2012 | 422669  | 0 | 0 | FUND<br>MANAGEME<br>T             |
|----------------------|--------------------------|---------------|-------------------------|------------|---------|---|---|-----------------------------------|
| 167. URF-CSD-TB-0001 | OFFICE TABLE             | GOOD          |                         |            | 200000  | 0 | 0 | CORPORAT<br>SERVICES              |
| 168. URF-EDO-TB-0006 | OFFICE TABLE             | GOOD          |                         |            | 1800000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 169. URF-EDO-TB-0007 | OFFICE TABLE             | GOOD          |                         |            | 1800000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 170. URF-CSD-TB-0003 | OFFICE<br>TABLE/MoW      | GOOD          |                         |            |         | 0 | 0 | CORPORAT<br>SERVICES              |
| 171. URF-CSD-SH-0013 | OPED<br>BOOKSHELF        | GOOD          | REGISTRY                | 20/09/2012 | 362288  | 0 | 0 | CORPORAT<br>SERVICES              |
| 172. URF-CSD-SH-0006 | OPEN BOOK<br>SHELF       | EXCELLE<br>NT |                         | 20/09/2012 | 362288  | 0 | 0 | CORPORAT<br>SERVICES              |
| 173. URF-CSD-SH-0009 | OPEN<br>BOOKSHELF        | GOOD          | REGISTRY                | 20/09/2012 | 362288  | 0 | 0 | CORPORAT<br>SERVICES              |
| 174. URF-CSD-SH-0011 | OPEN<br>BOOKSHELF        | GOOD          | REGISTRY                | 20/09/2012 | 362288  | 0 | 0 | CORPORAT<br>SERVICES              |
| 175. URF-CSD-SH-0012 | OPEN<br>BOOKSHELF        | GOOD          | REGISTRY                | 20/09/2012 | 362288  | 0 | 0 | CORPORAT<br>SERVICES              |
| 176. URF-CSD-SH-0014 | OPEN<br>BOOKSHELF        | GOOD          | REGISTRY                | 20/09/2012 | 362288  | 0 | 0 | CORPORAT<br>SERVICES              |
| 177. URF-CSD-SH-0015 | OPEN<br>BOOKSHELF        | GOOD          | REGISTRY                | 20/09/2012 | 362288  | 0 | 0 | CORPORAT<br>SERVICES              |
| 178. URF-CSD-SH-0016 | OPEN<br>BOOKSHELF        | GOOD          | REGISTRY                | 20/09/2012 | 362288  | 0 | 0 | CORPORAT<br>SERVICES              |



1:45:45 PM Page 14 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

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|----------------------|---------------------------------|------|------------------------------------|------------|--------|---|---|--|-----------------------------------|
| 179. URF-CSD-SH-0017 | OPEN<br>BOOKSHELF               | GOOD | REGISTRY                           | 20/09/2012 | 362288 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 180. URF-CSD-SH-0018 | OPEN<br>BOOKSHELF               | GOOD | REGISTRY                           | 20/09/2012 | 362288 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 181. URF-CSD-SH-0019 | OPEN<br>BOOKSHELF               | GOOD | REGISTRY                           | 20/09/2012 | 362288 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 182. URF-CSD-SH-0020 | OPEN<br>BOOKSHELF               | GOOD | REGISTRY                           | 20/09/2012 | 362288 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 183. URF-SCD-SH-0010 | OPEN<br>BOOKSHELF               | GOOD | REGISTRY                           | 20/09/2012 | 362288 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 184. URF-CSD-SH-0008 | OPEN<br>BOOKSHELF -<br>OPEN     | GOOD | REGISTRY                           | 20/09/2012 | 362288 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 185. URF-CSD-TB-0038 | OVAL<br>CONFERENCE<br>TABLE     | GOOD | RESOURCE<br>CENTRE                 | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 186. URF-CSD-TB-0039 | OVAL<br>CONFERENCE<br>TABLE     | GOOD | RESOURCE<br>CENTRE                 | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 187. URF-CSD-TB-0040 | OVAL<br>CONFERENCE<br>TABLE     | GOOD | RESOURCE<br>CENTRE                 | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 188. URF-CSD-TB-0041 | OVAL<br>CONFERENCE<br>TABLE     | GOOD | RESOURCE<br>CENTRE                 | 20/09/2012 | 523305 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 189. URF-EDO-TB-0037 | OVAL<br>CONFERENCE<br>TABLE     | GOOD | PDU                                | 20/09/2012 | 523305 | 0 | 0 |  | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 190. URF-EDO-PS-0003 | PAPER<br>SHREDDER               | GOOD | EXECUTIVE<br>ASSISTANT'S<br>OFFICE |            | 0      | 0 | 0 |  | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 191. URF-CSD-TB-0044 | ROUND/F-<br>CONFERENCE<br>TABLE | GOOD | CORPORAT3E<br>SERVICES DEPT        | 20/09/2012 | 402542 | 0 | 0 |  | CORPORATE<br>SERVICES             |



1:45:45 PM Page 15 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| 192. URF-FMD-TB-0043 | ROUND/F-<br>CONFERENCE<br>TABLE | GOOD          | FUND MGT DEPT                   | 20/09/2012 | 402542  | O | 0 |  | FUND<br>MANAGEMEN<br>T            |
|----------------------|---------------------------------|---------------|---------------------------------|------------|---------|---|---|--|-----------------------------------|
| 193. URF-MED-TB-0042 | ROUND/F-<br>CONFERENCE<br>TABLE | GOOD          | MONITORING<br>AND<br>EVALUATION | 20/09/2012 | 402542  | 0 | 0 |  | MONITORING<br>&<br>EVALUATION     |
| 194. URF-FMD-SF-0001 | SAFE                            | GOOD          |                                 |            | 1400000 | 0 | 0 |  | FUND<br>MANAGEMEN<br>T            |
| 195. URF-IAD-SF-0001 | SAFE                            | GOOD          | INTERNAL AUDIT                  | 20/09/2012 | 1328390 | 0 | 0 |  | INTERNAL<br>AUDIT                 |
| 196. URF-CSD-SH-0001 | SHELF                           | GOOD          |                                 |            | 1200000 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 197. URF-CSD-SH-0002 | SHELF                           | GOOD          |                                 |            | 1200000 | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 198. URF-EDO-SS-0001 | SOFA SET                        | GOOD          |                                 |            | 1650000 | 0 | 0 |  | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 199. URF-CSD-CH-0013 | STACKABLE<br>CHAIR              | EXCELLE<br>NT |                                 | 20/09/2012 | 108686  | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 200. URF-CSD-CH-0015 | STACKABLE<br>CHAIR              | GOOD          | RESOURSE<br>CENTRE              | 20/09/2012 | 108686  | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 201. URF-CSD-CH-0016 | STACKABLE<br>CHAIR              | GOOD          | RESOURSE<br>CENTRE              | 20/09/2012 | 108686  | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 202. URF-CSD-CH-0017 | STACKABLE<br>CHAIR              | GOOD          | RESOURCE<br>CENTRE              |            | 108686  | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 203. URF-CSD-CH-0018 | STACKABLE<br>CHAIR              | GOOD          | RESOURCE<br>CENTRE              | 20/09/2012 | 108686  | 0 | 0 |  | CORPORATE<br>SERVICES             |
| 204. URF-CSD-CH-0019 | STACKABLE<br>CHAIR              | GOOD          | RESOUCE<br>CENTRE               | 20/09/2012 | 108686  | 0 | 0 |  | CORPORATE<br>SERVICES             |



1:45:46 PM Page 16 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| I OKINII OKE & I II IIIN |                    |      |                    |            |        |   |   |  |                       |
|--------------------------|--------------------|------|--------------------|------------|--------|---|---|--|-----------------------|
| 205. URF-CSD-CH-0020     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 206. URF-CSD-CH-0021     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 207. URF-CSD-CH-0023     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 208. URF-CSD-CH-0024     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 209. URF-CSD-CH-0025     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 210. URF-CSD-CH-0026     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 211. URF-CSD-CH-0027     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 212. URF-CSD-CH-0028     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 213. URF-CSD-CH-0029     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 214. URF-CSD-CH-0030     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 215. URF-CSD-CH-0031     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 216. URF-CSD-CH-0032     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 217. URF-CSD-CH-0033     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |



1:45:46 PM Page 17 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| I OKINII OKE & I II IIIN | <del></del>        |      |                    |            |        |   |   |  |                       |
|--------------------------|--------------------|------|--------------------|------------|--------|---|---|--|-----------------------|
| 218. URF-CSD-CH-0034     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 219. URF-CSD-CH-0035     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 220. URF-CSD-CH-0036     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 221. URF-CSD-CH-0037     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 222. URF-CSD-CH-0038     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 223. URF-CSD-CH-0039     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 224. URF-CSD-CH-0040     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 225. URF-CSD-CH-0041     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 226. URF-CSD-CH-0042     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 227. URF-CSD-CH-0043     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 228. URF-CSD-CH-0044     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 229. URF-CSD-CH-0045     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |
| 230. URF-CSD-CH-0047     | STACKABLE<br>CHAIR | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 |  | CORPORATE<br>SERVICES |



1:45:46 PM Page 18 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| <u>FURNITURE &amp; FITTIN</u> |                     | ,    |                    |            |        |   |   |                       |
|-------------------------------|---------------------|------|--------------------|------------|--------|---|---|-----------------------|
| 231. URF-CSD-CH-0048          | STACKABLE<br>CHAIR  | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 | CORPORATE<br>SERVICES |
| 232. URF-CSD-CH-0049          | STACKABLE<br>CHAIR  | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 | CORPORATE<br>SERVICES |
| 233. URF-CSD-CH-0050          | STACKABLE<br>CHAIR  | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 | CORPORATE<br>SERVICES |
| 234. URF-CSD-CH-0052          | STACKABLE<br>CHAIR  | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 | CORPORATE<br>SERVICES |
| 235. URF-CSD-CH-0053          | STACKABLE<br>CHAIR  | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 | CORPORATE<br>SERVICES |
| 236. URF-CSD-CH-51            | STACKABLE<br>CHAIR  | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 | CORPORATE<br>SERVICES |
| 237. URF-RCS-DC-0046          | STACKABLE<br>CHAIR  | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 | CORPORATE<br>SERVICES |
| 238. URF-CSD-CH-0014          | STACKABLE<br>CHAIRS | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 | CORPORATE<br>SERVICES |
| 239. URF-CSD-CH-0022          | STACKABLE<br>CHAIRS | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 | CORPORATE<br>SERVICES |
| 240. URF-CSD-CH-0054          | STACKABLE<br>CHEIR  | GOOD | RESOURCE<br>CENTRE | 20/09/2012 | 108686 | 0 | 0 | CORPORATE<br>SERVICES |
| 241. URF-CSD-CU-0004          | STEEL<br>CUPBOARD   | GOOD | MAIN STORE         | 20/09/2012 | 684322 | 0 | 0 | CORPORATE<br>SERVICES |
| 242. URF-CSD-CH-0001          | SWIVEL CHAIR        | GOOD |                    |            | 600000 | 0 | 0 | CORPORATE<br>SERVICES |
| 243. URF-CSD-CH-0002          | SWIVEL CHAIR        | GOOD |                    |            | 600000 | 0 | 0 | CORPORATE<br>SERVICES |



1:45:46 PM Page 19 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| 244. URF-CSD-CH-0003 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | CORPORATE<br>SERVICES             |
|----------------------|--------------|------|--------|---|---|-----------------------------------|
| 245. URF-CSD-CH-0009 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | CORPORATE<br>SERVICES             |
| 246. URF-CSD-CH-0011 | SWIVEL CHAIR | GOOD | 400000 | 0 | 0 | CORPORATE<br>SERVICES             |
| 247. URF-EDO-CH-0006 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 248. URF-EDO-CH-0007 | SWIVEL CHAIR | GOOD | 900000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 249. URF-EDO-CH-0012 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 250. URF-EDO-CH-0013 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 251. URF-EDO-CH-0014 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 252. URF-EDO-CH-0015 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 253. URF-EDO-CH-0016 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 254. URF-EDO-CH-0017 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 255. URF-EDO-CH-0018 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 256. URF-EDO-CH-0019 | SWIVEL CHAIR | GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |



1:45:46 PM Page 20 of 22

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **FURNITURE & FITTINGS**

| 257. URF-EDO-CH-0026 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
|----------------------|-------------------|--------|---|---|-----------------------------------|
| 258. URF-EDO-CH-0027 | SWIVEL CHAIR GOOD | 900000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 259. URF-FMD-CH-0008 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 260. URF-FMD-CH-0009 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 261. URF-FMD-CH-0010 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 262. URF-FMD-CH-0011 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 263. URF-FMD-CH-0029 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 264. URF-IAD-CH-0003 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | INTERNAL<br>AUDIT                 |
| 265. URF-IAD-CH-0007 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | INTERNAL<br>AUDIT                 |
| 266. URF-MED-CH-0001 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | MONITORING<br>&<br>EVALUATION     |
| 267. URF-PRD-CH-0003 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 268. URF-PRD-CH-0004 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 269. URF-PRD-CH-0005 | SWIVEL CHAIR GOOD | 600000 | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |



1:45:46 PM Page 21 of 22

#### Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

#### **FURNITURE & FITTINGS**

|        | JRF-CSD-TB-0027 | TABLE                       | GOOD |           |            | 250000  | 0 | 0 | CORPORATI<br>SERVICES |
|--------|-----------------|-----------------------------|------|-----------|------------|---------|---|---|-----------------------|
| 271. l | JRF-FMD-TB-0011 | TABLE - WORK<br>STATION     | GOOD |           |            | 375000  | 0 | 0 | FUND<br>MANAGEME      |
| 272. ( | JRF-CSD-TB-0017 | TABLE -WORK<br>STATION      | GOOD |           | 12/03/2010 | 3000000 | 0 | 0 | CORPORATI<br>SERVICES |
| 273.   | JRF-FMD-TB-0010 | TABLE -WORK<br>STATION      | GOOD |           |            | 375000  | 0 | 0 | FUND<br>MANAGEME      |
| 274. l | JRF-CSD-CH-0012 | VISITOR'S<br>CHAIR          | GOOD |           |            | 950000  | 0 | 0 | CORPORATI<br>SERVICES |
| 275. l | JRF-CSD-SH-0007 | WOODEN<br>OPEN<br>BOOKSHELF | GOOD | AA OFFICE | 20/09/2012 | 362288  | 0 | 0 | CORPORATI<br>SERVICES |
| 276.   | JRF-FMD-TB-0009 | WORKSTATION                 | GOOD |           |            | 375000  | 0 | 0 | FUND<br>MANAGEME<br>T |

#### 276 Records

I HERE CERTIFY that the assets and facilities detailed above are correct and do exist.

| Officer in Charge of Assets | Accounting Officer |
|-----------------------------|--------------------|
| Date                        |                    |

1:45:46 PM Page 22 of 22



# **FIXED ASSETS MANAGEMENT** (118) UGANDA ROAD FUND

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **OFFICE EQUIPMENT**

|     | Asset Code      | Description               | Condition     | Location/Town/Di<br>strict/Room<br>No/User | Date of<br>Purchase | Cost    | Expected<br>Useful<br>Life |   | Accum.<br>depreciatio<br>n | Additions | Disposals | Revaluation<br>s | Net Book<br>Value | Section                           |
|-----|-----------------|---------------------------|---------------|--|---------------------|---------|----------------------------|---|----------------------------|-----------|-----------|------------------|-------------------|-----------------------------------|
| ۱.  | URF-CSD-CG-0001 |                           | EXCELLE<br>NT |  | 20/09/2012          | 96610   |                            | 0 | 0                          |           |           |                  |                   | CORPORATE<br>SERVICES             |
| 2.  | URF-EDO-AC-0001 | AIR<br>CONDITIONER        | GOOD          |  |                     | 2400000 |                            | 0 | 0                          |           |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 3.  | URF-EDO-AC-0003 | AIR<br>CONDITIONER        | GOOD          |  |                     | 2400000 |                            | 0 | 0                          |           |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 4.  | URF-EDO-AC-0004 | AIR<br>CONDITIONER        | GOOD          |  |                     | 2400000 |                            | 0 | 0                          |           |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 5.  | URF-PRD-AC-0001 | AIR<br>CONDITIONER        | GOOD          |  |                     | 2400000 |                            | 0 | 0                          |           |           |                  |                   | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 6.  | URF-EDO-AC-0002 | AIR<br>CONDITIONER-<br>LG | GOOD          |  |                     | 2400000 |                            | 0 | 0                          |           |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 7.  |                 | BINDING<br>MACHINE        | GOOD          |  |                     | 300000  |                            | 0 | 0                          |           |           |                  |                   | CORPORATE<br>SERVICES             |
| 3.  |                 | BLACK BERRY<br>9900       | EXCELLE<br>NT |  | 21/06/2013          | 1650000 |                            | 0 | 0                          |           |           |                  |                   | FUND<br>MANAGEMEN<br>T            |
| 9 . | URF-IAD-TP-0003 | BLACK BERRY<br>9900       | EXCELLE<br>NT |  | 21/06/2013          | 1650000 |                            | 0 | 0                          |           |           |                  |                   | INTERNAL<br>AUDIT                 |



1:48:42 PM Page 1 of 5

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **OFFICE EQUIPMENT**

| 10 . | URF-PRD-TP-0004 | BLACK BERRY<br>9900         | EXCELLE<br>NT | 21/06/2013 | 1650000  | C | ) | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
|------|-----------------|-----------------------------|---------------|------------|----------|---|---|---|-----------------------------------|
| 11 . | URF-CSD-CM-0003 | CAMERA                      | GOOD          |            | 400000   | C | ) | 0 | CORPORATE<br>SERVICES             |
| 12 . | URF-CSD-CM-0002 | CAMERA<br>DIGITAL           | GOOD          |            | 400000   | C | ) | 0 | CORPORATE<br>SERVICES             |
| 13 . | URF-CSD-CM-0001 | CAMERA<br>SAMSUNG<br>10.2MP | GOOD          |            | 400000   | C | ) | 0 | CORPORATE<br>SERVICES             |
| 14 . | URF-MED-CG-0002 | COAT HANGER                 | EXCELLE<br>NT | 20/09/2012 | 96610    | C | ) | 0 | MONITORING<br>&<br>EVALUATION     |
| 15 . | URF-CSD-TB-0028 | COFFEE TABLE                | EXCELLE<br>NT | 20/09/2012 | 1912076  | C | ) | 0 | CORPORATE<br>SERVICES             |
| 16 . | URF-CSD-TB-0029 | CONFERENCE<br>TABLE         | EXCELLE<br>NT | 20/09/2012 | 7245763  | C | ) | 0 | CORPORATE<br>SERVICES             |
| 17 . | URF-EDO-DE-0001 | DECORDER                    | GOOD          |            | 140000   | C | ) | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 18 . | URF-CSD-KT-0001 | ELECTRIC<br>KETTLE          | GOOD          |            | 120000   | C | ) | 0 | CORPORATE<br>SERVICES             |
| 19 . | URF-CSD-TV-0001 | FLAT SCREEN<br>TV LG        | GOOD          |            | 1750000  | C | ) | 0 | CORPORATE<br>SERVICES             |
| 20 . | URF-EDO-FG-0001 | FRIDGE                      | GOOD          |            | 400000   | C | ) | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 21 . | URF-EDO-FG-0002 | FRIDGE LG<br>VITAMIN        | GOOD          |            | 1000000  | C |   | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 22 . | URF-CSD-PC-0001 | HEAVY DUTY<br>COPIER        | GOOD          |            | 34601278 | ( |   | 0 | CORPORATE<br>SERVICES             |



4/7/2015 1:48:42 PM Page 2 of 5

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

#### OFFICE EQUIPMENT

| <u> </u> | FICE EQUIPMENT  |  |         |   |   |                                   |
|----------|-----------------|--|---------|---|---|-----------------------------------|
| 23 .     | URF-CSD-MB-0001 | METALIC BOX GOOD<br>BIG                | 400000  | 0 | 0 | CORPORATE<br>SERVICES             |
| 24 .     | URF-EDO-TB-0001 | OFFICE DESK GOOD                       | 400000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 25 .     | URF-EDO-PS-0001 | PAPER GOOD<br>SHREDDER -<br>FLAMINGO - | 900000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 26 .     | URF-FMD-PS-0001 | PAPER GOOD<br>SHREDDER<br>080701973    | 900000  | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 27 .     | URF-EDO-PS-0002 | PAPER GOOD<br>SHREDDER-<br>FLAMINGO    | 900000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 28 .     | URF-CSD-FN-0001 | PEDESTAL FAN GOOD                      | 150000  | 0 | 0 | CORPORATE<br>SERVICES             |
| 29 .     | URF-CSD-FN-0006 | PEDESTAL FAN GOOD                      | 150000  | 0 | 0 | CORPORATE<br>SERVICES             |
| 30 .     | URF-EDO-FN-0002 | PEDESTAL FAN GOOD                      | 120000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 31 .     | URF-EDO-FN-0007 | PEDESTAL FAN GOOD                      | 120000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 32 .     | URF-FMD-FN-0004 | PEDESTAL FAN GOOD                      | 120000  | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 33 .     | URF-FMD-FN-0005 | PEDESTAL FAN GOOD                      | 120000  | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 34 .     | URF-PRD-FN-0003 | PEDESTAL FAN GOOD                      | 120000  | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 35 .     | URF-CSD-PR-0001 | PROJECTOR GOOD                         | 4360500 | 0 | 0 | CORPORATE<br>SERVICES             |
|          |                 |  |         |   |   | 1 1                               |



4/7/2015 1:48:42 PM Page 3 of 5

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **OFFICE EQUIPMENT**

| 36 . URF-CSD-PR-00  | PROJECTOR                 | GOOD          |            | 4360500  | 0 | 0 | CORPORATE<br>SERVICES             |
|---------------------|---------------------------|---------------|------------|----------|---|---|-----------------------------------|
| 37 . URF-IAD-SF-000 | 91 SAFE                   | EXCELLE<br>NT | 20/09/2012 | 1328390  | 0 | 0 | INTERNAL<br>AUDIT                 |
| 38 . URF-EDO-TP-00  | SAMSUNG<br>GALAXY S4      | EXCELLE<br>NT | 21/06/2013 | 1990000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 39 . URF-CSD-SS-00  | 001 SOFA SET              | EXCELLE<br>NT | 20/09/2012 | 4427966  | 0 | 0 | CORPORATE<br>SERVICES             |
| 40 . URF-CSD-CH-00  | SWIVEL CHAIF              | GOOD          |            | 600000   | 0 | 0 | CORPORATE<br>SERVICES             |
| 41 . URF-CSD-TP-00  | 01 TELEPHONE<br>EXCHANGER | EXCELLE<br>NT | 10/03/2013 | 23844234 | 0 | 0 | CORPORATE<br>SERVICES             |
| 42 . URF-EDO-TV-00  | TELEVISION -<br>LG        | GOOD          |            | 1750000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 43 . URF-CSD-CH-00  | 010 WAITING<br>CHAIR      | GOOD          |            | 950000   | 0 | 0 | CORPORATE<br>SERVICES             |
| 44 . URF-CSD-WU-0   | 001 WALL CLOCK            | GOOD          |            | 64900    | 0 | 0 | CORPORATE<br>SERVICES             |
| 45 . URF-CSD-WU-0   | 002 WALL CLOCK            | GOOD          |            | 64900    | 0 | 0 | CORPORATE<br>SERVICES             |
| 46 . URF-EDO-WU-0   | 001 WALL CLOCK            | GOOD          |            | 64900    | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 47 . URF-EDO-WU-0   | 002 WALL CLOCK            | GOOD          |            | 64900    | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 48 . URF-EDO-WU-0   | 003 WALL CLOCK            | GOOD          |            | 64900    | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |



1:48:42 PM Page 4 of 5

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

#### **OFFICE EQUIPMENT**

| 49 . | URF-EDO-WU-0004 | WALL CLOCK         | GOOD | 64900  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
|------|-----------------|--------------------|------|--------|---|---|-----------------------------------|
| 50 . |                 | WATER<br>DISPENSER | GOOD | 400000 | 0 | 0 | CORPORATE<br>SERVICES             |
| 51 . |                 | WATER<br>DISPENSER | GOOD | 400000 | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |

51 Records

| I HEKE CEKTIFT | that the assets and facilities detailed above are correct and do exist. |  |
|----------------|---|--|
|                |   |  |
|                |   |  |

| Officer in Charge of Assets | Accounting Officer |
|-----------------------------|--------------------|
| Date                        | Date               |



1:48:42 PM Page 5 of 5



# **FIXED ASSETS MANAGEMENT** (118) UGANDA ROAD FUND

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

#### **VEHICLES**

|          | Registration No | Description                       | Condition    | Location/Town/Di<br>strict/Room<br>No/User | Date of<br>Purchase | Initial<br>Cost | Expected<br>Useful<br>Life |   | Accum.<br>depreciatio<br>n | Additions | Disposals | Revaluation<br>s | Net Book<br>Value | Section                           |
|----------|-----------------|-----------------------------------|--------------|--|---------------------|-----------------|----------------------------|---|----------------------------|-----------|-----------|------------------|-------------------|-----------------------------------|
| ١.       | UAR 196Y        | D40 NISSAN<br>DOUBLE<br>CABIN 4WD | BRAND<br>NEW |  | 16/05/2013          | 1.10E+08        |                            | 0 | 0                          |           |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
|          | UDY 975W        | HONDA XL 125                      | RUNNING      |  | 17/01/2013          |                 |                            | 0 | 0                          |           |           |                  |                   | CORPORATE<br>SERVICES             |
| 3.       | UAJ 652X        | MITSUBISHI<br>L200, GL            | BRAND<br>NEW |  | 05/11/2011          | 74131432        |                            | 0 | 0                          |           |           |                  |                   | MONITORING<br>&<br>EVALUATION     |
| ١.       | UAA 954F        | MITSUBISHI<br>PAJERO GLS          | GOOD         |  | 13/05/2010          | 1.75E+08        |                            | 0 | 0                          |           |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 5.       | UAJ 681X        | MITSUBISHI<br>PAJERO<br>SPORT     | BRAND<br>NEW |  | 05/11/2011          | 1.16E+08        |                            | 0 | 0                          |           |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| <b>.</b> | UAA 864F        | MITSUBISHI<br>PAJERO, GLS         | BRAND<br>NEW |  | 22/11/2010          | 1.52E+08        |                            | 0 | 0                          |           |           |                  |                   | FUND<br>MANAGEMEN<br>T            |
| 7.       | UAR 202Y        | NISSAN PICK-<br>UP 4WD<br>DOUBLE  | BRAND<br>NEW |  | 06/06/2013          | 1.34E+08        |                            | 0 | 0                          |           |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 3.       | UAJ 514X        | TOYOTA HILUX                      | BRAND<br>NEW |  | 27/12/2010          | 96635000        |                            | 0 | 0                          |           |           |                  |                   | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 9.       | UAJ 607X        | TOYOTA HILUX                      | BRAND<br>NEW |  | 27/12/2010          | 96635000        |                            | 0 | 0                          |           |           |                  |                   | INTERNAL<br>AUDIT                 |

9 Records



4/7/2015 1:48:07 PM

Page 1 of 2

| Assets Register Report  |                    |
|---|--------------------|
| Cost/Control Centre (01) HEAD OFFICE  |                    |
| VEHICLES I HERE CERTIFY that the assets and facilities detailed above are correct and do exist. |                    |
| Officer in Charge of Assets   | Accounting Officer |
| Date  | Date               |



1:48:07 PM Page 2 of 2



# **FIXED ASSETS MANAGEMENT** (118) UGANDA ROAD FUND

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

#### **COMPUTERS**

|     | Asset Code                          | Description |      | <br>Date of<br>Purchase |         |   | Accum.<br>depreciatio<br>n | Disposals | Revaluation<br>s | Net Book<br>Value | Section                           |
|-----|-------------------------------------|-------------|------|-------------------------|---------|---|----------------------------|-----------|------------------|-------------------|-----------------------------------|
| 1.  | URF-CSD-PU-0001,URF-<br>CSD-MT-0001 | DESKTOP     | GOOD |                         | 1700000 | 0 | 0                          |           |                  |                   | CORPORATE<br>SERVICES             |
| 2 . | URF-CSD-PU-0002,URF-<br>CSD-MT-0002 | DESKTOP     | GOOD |                         | 1700000 | 0 | 0                          |           |                  |                   | CORPORATE<br>SERVICES             |
| 3 . | URF-CSD-PU-0003                     | DESKTOP     | FAIR |                         | 1715000 | 0 | 0                          |           |                  |                   | CORPORATE<br>SERVICES             |
| 4 . | URF-CSD-PU-0004,URF-<br>CSD-MT-0004 | DESKTOP     | FAIR |                         | 1715000 | 0 | 0                          |           |                  |                   | CORPORATE<br>SERVICES             |
| 5 . | URF-CSD-PU-0011,URF-<br>CSD-MT-0011 | DESKTOP     | GOOD |                         | 1700000 | 0 | 0                          |           |                  |                   | CORPORATE<br>SERVICES             |
| 6 . | URF-CSD-PU-0015,URF-<br>CSD-MT-0015 | DESKTOP     | GOOD |                         | 1700000 | 0 | 0                          |           |                  |                   | CORPORATE<br>SERVICES             |
| 7.  | URF-EDO-PU-0006,URF-<br>EDO-MT-0006 | DESKTOP     | BAD  |                         | 1700000 | 0 | 0                          |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 8 . | URF-EDO-PU-0012,URF-<br>EDO-MT-0012 | DESKTOP     | GOOD |                         | 1700000 | 0 | 0                          |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 9 . | URF-EDO-PU-0013,URF-<br>EDO-MT-0013 | DESKTOP     | GOOD |                         | 1700000 | 0 | 0                          |           |                  |                   | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |



4/7/2015 1:44:51 PM Page 1 of 5

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

#### COMPUTERS

| 10. URF-FMD-PU-0001,URF- DESKTOP GOOD FMD-MT-0001     | 1715000 | 0 0 | FUND<br>MANAGEMEN<br>T            |
|---|---------|-----|-----------------------------------|
| 11. URF-FMD-PU-0002,URF-<br>FMD-MT-0002 FAIR          | 1715000 | 0 0 | FUND<br>MANAGEMEN<br>T            |
| 12 . URF-FMD-PU-0008,URF-<br>FMD-MT-0008 GOOD         | 1700000 | 0 0 | FUND<br>MANAGEMEN<br>T            |
| 13 · URF-FMD-PU-0009,URF- DESKTOP GOOD FMD-MT-0009    | 1700000 | 0 0 | FUND<br>MANAGEMEN<br>T            |
| 14 . URF-FMD-PU-0010,URF-<br>FMD-MT-0010 DESKTOP GOOD | 1700000 | 0 0 | FUND<br>MANAGEMEN<br>T            |
| 15 . URF-FMD-PU-0014,URF-<br>FMD-MT-0014 DESKTOP FAIR | 1700000 | 0 0 | FUND<br>MANAGEMEN<br>T            |
| 16. URF-IAD-PU-0007,URF- DESKTOP GOOD IAD-MT-0007     | 1700000 | 0 0 | INTERNAL<br>AUDIT                 |
| 17 . URF-MED-PU-0001,URF- DESKTOP FAIR MED-MT-0001    | 1715000 | 0 0 | MONITORING<br>&<br>EVALUATION     |
| 18. URF-PRD-PU-0003,URF- DESKTOP GOOD PRD-MT-0003     | 1700000 | 0 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 19 . URF-PRD-PU-0004,URF- DESKTOP BAD PRD-MT-0004     | 1700000 | 0 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 20 . URF-PRD-PU-0005,URF- DESKTOP GOOD PRD-MT-0005    | 1700000 | 0 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |
| 21 . URF-CSD-LT-0001 LAPTOP GOOD                      | 1800000 | 0 0 | CORPORATE<br>SERVICES             |
| 22 . URF-EDO-LT-0001 LAPTOP GOOD                      | 1800000 | 0 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |



1:44:51 PM Page 2 of 5

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

## **COMPUTERS**

|      | WII OTEKS       |                      |               |            |          |   |   |                                   |
|------|-----------------|----------------------|---------------|------------|----------|---|---|-----------------------------------|
| 23 . | URF-EDO-LT-0002 | LAPTOP               | GOOD          |            | 1800000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 24 . | URF-EDO-LT-0003 | LAPTOP               | GOOD          |            | 1800000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 25 . | URF-FMD-LT-0001 | LAPTOP               | GOOD          |            | 1800000  | 0 | 0 | FUND<br>MANAGEMEN<br>T            |
| 26 . | URF-IAD-LT-0001 | LAPTOP               | GOOD          |            | 1800000  | 0 | 0 | INTERNAL<br>AUDIT                 |
| 27 . | URF-CSD-NE-0001 | NETWORK<br>EQUIPMENT | EXCELLE<br>NT | 17/09/2013 | 79844234 | 0 | 0 | CORPORATE<br>SERVICES             |
| 28 . | URF-CSD-PR-0001 | PRINTER              | GOOD          |            | 450000   | 0 | 0 | CORPORATE<br>SERVICES             |
| 29 . | URF-CSD-PR-0002 | PRINTER              | BAD           |            | 300000   | 0 | 0 | CORPORATE<br>SERVICES             |
| 30 . | URF-EDO-PR-0001 | PRINTER              | GOOD          |            | 200000   | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 31 . | URF-EDO-PR-0002 | PRINTER              | GOOD          |            | 200000   | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 32 . | URF-EDO-PR-0005 | PRINTER              | GOOD          |            | 800000   | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 33 . | URF-EDO-PR-0006 | PRINTER              | GOOD          |            | 1300000  | 0 | 0 | EXECUTIVE<br>DIRECTOR'S<br>OFFICE |
| 34 . | URF-IAD-PR-0004 | PRINTER              | BAD           |            | 540000   | 0 | 0 | INTERNAL<br>AUDIT                 |
| 35 . | URF-PRD-PR-0003 | PRINTER              | GOOD          |            | 400000   | 0 | 0 | PROGRAMMI<br>NG<br>DEPARTMEN      |



4/7/2015 1:44:51 PM Page 3 of 5

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

#### COMPUTERS

| <u> </u> | <u>IMPUTERS</u> |     |      |         |   |   |                          |                |
|----------|-----------------|-----|------|---------|---|---|--------------------------|----------------|
| 36 .     | URF-CSD-UP-0001 | UPS | FAIR | 1140000 | 0 | 0 | CORPO<br>SERVIO          | ORATE<br>CES   |
| 37 .     | URF-CSD-UP-0002 | UPS | FAIR | 1140000 | 0 | 0 | CORPO                    | ORATE<br>CES   |
| 38 .     | URF-CSD-UP-0011 | UPS | BAD  | 1140000 | 0 | 0 | CORPO                    | ORATE<br>CES   |
| 39 .     | URF-CSD-UP-0015 | UPS | FAIR | 1140000 | 0 | 0 | CORPO                    | ORATE<br>CES   |
| 40 .     | URF-EDO-UP-0001 | UPS | GOOD | 1140000 | 0 | 0 | EXECL<br>DIREC<br>OFFICI | TOR'S          |
| 41 .     | URF-EDO-UP-0006 | UPS | BAD  | 1140000 | 0 | 0 | EXECU<br>DIREC<br>OFFICI | TOR'S          |
| 42 .     | URF-EDO-UP-0012 | UPS | GOOD | 1140000 | 0 | 0 | EXECU<br>DIREC<br>OFFICI | TOR'S          |
| 43 .     | URF-EDO-UP-0013 | UPS | BAD  | 1140000 | 0 | 0 | EXECU<br>DIREC<br>OFFICI | JTIVE<br>TOR'S |
| 44 .     | URF-FMD-UP-0008 | UPS | FAIR | 1140000 | 0 | 0 | FUND                     |                |
| 45 .     | URF-FMD-UP-0009 | UPS | FAIR | 1140000 | 0 | 0 | FUND<br>MANAC<br>T       | GEMEN          |
| 46 .     | URF-FMD-UP-0010 | UPS | GOOD | 1140000 | 0 | 0 | FUND<br>MANAC<br>T       | GEMEN          |
| 47 .     | URF-FMD-UP-0014 | UPS | FAIR | 1140000 | 0 | 0 | FUND<br>MANAC<br>T       | GEMEN          |
| 48 .     | URF-IAD-UP-0007 | UPS | BAD  | 1140000 | 0 | 0 | INTERI<br>AUDIT          |                |
|          |                 |     |      |         |   |   |                          |                |



4/7/2015 1:44:51 PM

## Assets Register Report

Cost/Control Centre (01) HEAD OFFICE

#### COMPUTERS

|      | MI CILICO       |     |      |        |   |   |   |           |
|------|-----------------|-----|------|--------|---|---|---|-----------|
| 49 . | URF-PRD-UP-0003 | UPS | BAD  | 114000 | 0 | 0 | 0 | PROGRAMMI |
|      |                 |     |      |        |   |   |   | NG        |
|      |                 |     |      |        |   |   |   | DEPARTMEN |
| 50 . | URF-PRD-UP-0004 | UPS | GOOD | 114000 | 0 | 0 | 0 | PROGRAMMI |
|      |                 |     |      |        |   |   |   | NG        |
|      |                 |     |      |        |   |   |   | DEPARTMEN |
| 51.  | URF-PRD-UP-0005 | UPS | FAIR | 114000 | 0 | 0 | 0 | PROGRAMMI |
|      |                 |     |      |        |   |   |   | NG        |
|      |                 |     |      |        |   |   |   | DEPARTMEN |

51 Records

| I HERE CERTIFY | that the assets and facilities | detalled above are correct and o | io exist. |
|----------------|--------------------------------|----------------------------------|-----------|
|                |                                |                                  |           |

| Officer in Charge of Assets | Accounting Officer |
|-----------------------------|--------------------|
| Officer in charge of Assets | Accounting Officer |
| Date                        |                    |



1:44:51 PM Page 5 of 5

#### ANNEX Ha SCHEDULE OF ROAD MAINTENANCE ACTIVITIES FOR FY 2016/17 PROGRAMMED ACTIVITIES - FY 2016/17 ROAD CHARACTERISTICS IMPLEMENTATION PERIOD IMPLEMENTATI LINK NAME LENGTH TYPE OF ON BY ROAD PAVEMENT Oct Dec Jan Feb Mar May 16 - ARUA 16 - ARUA NORTHERN REGION Arua-Nebbi 76 Patching/Term Maintenance FA/Contrac Nebbi-Packwach 54 P Rehabiltation Contract Arua-Manibe 3 6 U Term Maintenance Contract Manibe-Wandi 7 U Grading and spot gravellling FA 5 Pakwach-Panvimur 34 U Term Maintenance FA/Contract Wandi-Rhino Camp 51 U Term Maintenance 6 Contract Manibe - Koboko 50 U Term Maintenance Contract 8 19 U Koboko-Oraba Term Maintenance Contract 9 Pakwach-Inde 61 U Term Maintenance FA/Contract 10 Nebbi-Goli 16 U Grading and spot gravellling/Regravelling FA/Contract 11 Arua (Jct) - Vurra 10 U Upgrading to tarmac Contract 52 12 Wandi - Ore U Term Maintenance Contract 22 13 Koboko- Lodonga П Term Maintenance Contract 14 33 U Term Maintenance FA Inde-Ocoko 23 15 Inde-Ogoko-Rhino Camp U FA/Contract Term Maintenance 41 16 Panyimur- Goli- Erusi U Term Maintenance Contract 20 17 Erusi- Goli- Paidha U Term Maintenance Contract 18 Paidha - Anyavu 65 U Term Maintenance Contract Anyavu - Vura 27 U Term Maintenance Contract Vurra Customs - Odramacaku 35 U Grading and spot gravellling FA 21 Arua - Lia 15 U Grading and spot gravellling/Regravelling FA/Contract Eruba - Logiri - Bondo 42 Grading and spot gravellling U FA 23 Arua - Biliafe - Otrevu 36 U Grading and spot gravellling FA 24 Arua - Girigiri - Orisoni 15 U Grading and spot gravellling FA 25 Okollo - Inde 29 U Regravelling FA/Contract 26 Arua - Muni PTTC - Eruba 6 U Grading and spot gravellling FA 27 23 U Grading and spot gravellling FA Katrini - Nyadri 28 Owaffa - Kubala - Omugo 22 U Labour Based Technology FA/Contract 22 Grading and spot gravellling FA 29 Keri - Lima U FA 30 Ragem Prisons Access 2 U Grading and spot gravellling 2 U FA 31 Pakwach Railway Access Grading and spot gravellling 32 Bridges maintenance (15no) FA **SUB Total** 914 **Labour Based Contracts** 698 Manual maintenance **Grand Total** 914

|     | ANNEX Ha                     |             |   |                                    |     |     |         |          |        |     |     |     |     |     |     |     |                      |
|-----|------------------------------|-------------|---|------------------------------------|-----|-----|---------|----------|--------|-----|-----|-----|-----|-----|-----|-----|----------------------|
|     | SCHEDULE OF NATIONAL ROAD MA | INTENANC    | E ACTIVITIE                             | S FOR GULU STATION FOR FY 2016/17  |     |     |         |          |        |     |     |     |     |     |     |     |                      |
| No. | ROAD CHARACTERISTICS         |             |   | PROGRAMMED ACTIVITIES - FY 2016/17 |     | IME | PLEMENT | TATION I | PERIOD |     |     |     |     |     |     |     | IMPLEMENTATION<br>BY |
|     | LINK NAME                    | Length (Km) | TYPE OF ROAD<br>PAVEMENT /<br>STRUCTURE |                                    | Jul | Aua | Sept    | Oct      | Nov    | Dec | Jan | Feb | Mar | Apr | Mav | Jun |                      |
|     |                              |             |   |                                    |     | 5   |         |          |        |     |     |     |     |     | ,   |     |                      |
|     | GULU                         |             |   |                                    |     |     |         |          |        |     |     |     |     |     |     |     |                      |
|     | NORTHERN REGION              |             |   |                                    |     |     |         |          |        |     |     |     |     |     |     |     |                      |
|     | Old Network                  |             |   |                                    |     |     |         |          |        |     |     |     |     |     |     |     |                      |
| 1   | Gulu -Kamdini                | 62          | Р                                       |                                    |     |     |         |          |        |     |     |     |     |     |     |     | Contract             |
| 2   | Kamdini-Karuma               | 12          | Р                                       |                                    |     |     |         |          |        |     |     |     |     |     |     |     | Contract             |
| 3   | Gulu-Pabbo                   | 37          | Р                                       | ·                                  |     |     |         |          |        |     |     |     |     |     |     |     | Contract             |

| 4  | Pabbo-Atiak   | 32    | Р |   |          |          |          |  |   |  |          |  | Contract  |
|----|---|-------|---|---|----------|----------|----------|--|---|--|----------|--|-----------|
| 5  | Atiak-Nimule  | 37    | Р |   |          |          |          |  |   |  |          |  | Contract  |
| 6  | Karuma - Olwiyo   | 51    | Р | Pothole patching                                      |          |          |          |  |   |  |          |  | F/A       |
| 7  | Olwiyo - Pakwach  | 57    | Р | Pothole patching                                      |          |          |          |  |   |  |          |  | F/A       |
| 8  | Gulu-Airfield   | 4     | Р | Pothole patching                                      |          |          |          |  |   |  |          |  | F/A       |
| 10 | Gulu - Patiko   | 33    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 12 | Bobi - Ayer   | 55    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 13 | Custom Corner-Layibi  | 4     | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  | _ |  |          |  | F/A       |
| 14 | Atiak - Ayugi   | 14    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 16 | Kamdini-Zambia-Minakulu   | 48    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
|    | Total   | 266.0 |   |   |          |          |          |  |   |  |          |  |           |
|    | ADDITIONAL ROAD NETWORK   |       |   |   |          |          |          |  |   |  |          |  |           |
| 17 | Loro - Anyeke   | 14    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 18 | Loro - Anyeke - Minakulu  | 18    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 19 | Ajulu - Unyama - Pabbo  | 20    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 20 | Awee - Amuru  | 40    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 21 | Amuru - Omee - Rhino Camp                                       | 58    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 22 | Logere-Adee   | 26    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 23 | Katikati - Tenum - Nwoya  | 35    | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 24 | Aber - Anyeke - Ngai -Abok-Otwal-<br>Aromo - Awere              | 100   | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
| 25 | Access to Gulu Army Barracks & Access to Gulu - Railway Station | 5     | U | Meduim Grading, Culvert installation & Spot graveling |          |          |          |  |   |  |          |  | F/A       |
|    | Total   | 316   |   |   |          |          |          |  |   |  |          |  |           |
|    | TOTAL FOR STATION   | 582   |   |   |          |          |          |  |   |  |          |  |           |
|    | Labour based Contracts  | 837   |   |   |          |          |          |  |   |  |          |  | Contracts |
| ļ  | Total   |       |   |   | <u> </u> | <u> </u> | <u> </u> |  |   |  | <u> </u> |  |           |

| ANNEX |                               |                |  |                                    |     |     |      |     |     |        |         |          |     |     |     |     |                      |                                 |
|-------|-------------------------------|----------------|--|------------------------------------|-----|-----|------|-----|-----|--------|---------|----------|-----|-----|-----|-----|----------------------|---------------------------------|
| SCHI  | EDULE OF EXISTING ROAD MAIN   | TENANCE ACTI   | VITIES FOR                                 | MOYO STATION FOR FY 2016/17        |     |     |      |     |     |        |         |          |     |     |     |     |                      |                                 |
|       | ROAD CHARACTERISTICS          |                |  |                                    |     |     |      |     |     |        |         |          |     |     |     |     |                      |                                 |
| No.   | LINK NAME                     | LENGTH<br>(KM) | TYPE OF<br>ROAD<br>PAVEMENT /<br>STRUCTURE | PROGRAMMED ACTIVITIES - FY 2016/17 |     |     |      |     | IM  | PLEMEN | ITATION | I PERIOE | )   |     |     |     | IMPLEMENTATION<br>BY | Estimated Cos<br>(Ushs) Million |
|       | 15- MOYO                      |                |  |                                    |     |     |      |     |     |        |         |          |     |     |     |     |                      |                                 |
|       | NORTHERN REGION               |                |  |                                    | Jul | Aug | Sept | Oct | Nov | Dec    | Jan     | Feb      | Mar | Apr | May | Jun |                      |                                 |
|       | Old Network                   |                |  |                                    |     |     |      |     |     |        |         |          |     |     |     |     |                      |                                 |
| 1     | Moyo - Laropi                 | 26.0           | ) U  | Term Maintenance                   |     |     |      |     |     |        |         |          |     |     |     |     | Contract             |                                 |
|       | Ivioyo - Laropi               | 20.0           | , 0  | Term Waintenance                   |     |     |      |     |     |        |         |          |     |     |     |     | Contract             |                                 |
| 2     | Laropi - Atiak                | 67.0           | U  | Term Maintenance                   |     |     |      |     |     |        |         |          |     |     |     |     | Contract             |                                 |
|       |                               |                |  |                                    |     |     |      |     |     |        |         |          |     |     |     |     |                      |                                 |
| 3     | Moyo - Yumbe                  | 69.0           | U  | Term Maintenance                   |     |     |      |     |     |        |         |          |     |     |     |     | Contract             |                                 |
| 4     | Ure - Kulikulinga -Yumbe      | 25.0           | U  | Term Maintenance                   |     |     |      |     |     |        |         |          |     |     |     |     | Contract             |                                 |
|       |                               |                |  |                                    |     |     |      |     |     |        |         |          |     |     |     |     |                      |                                 |
| 5     | Lodonga - Yumbe               | 21.0           | U  | Term Maintenance                   |     |     |      |     |     |        |         |          |     |     |     |     | Contract             |                                 |
| 6     | Moyo - Sudan Boarder          | 12.0           | U  | Grading and spot gravellling       |     |     |      |     |     |        |         |          |     |     |     |     | Force Account        |                                 |
|       | TOTAL                         | 220.0          |  | ordaing and spec gravening         |     |     |      |     |     |        |         |          |     |     |     |     | 7 0100 7 10000111    |                                 |
|       | Additional Network            |                |  |                                    |     |     |      |     |     |        |         |          |     |     |     |     |                      |                                 |
| 7     | Pakele - Pabbo                | 63.0           | U  | Regravelling                       |     |     |      |     |     |        |         |          |     |     |     |     | Contract             | 47:                             |
|       | i andie - i-anno              | 63.0           | U  | regravening                        |     |     |      |     |     |        |         |          |     |     |     |     | COILLIACE            | 47:                             |
| 8     | Dzaipi - Tete - Nimule border | 35.0           | U  | Regravelling                       | 1   |     |      |     |     |        |         |          |     |     |     |     | Contract             |                                 |

| 9    | Adjumani-Mungula - Amuru Junction   | 88.0  | U | Term Maintenance             |   |                  |   |  |  |  |  | Contract       |       |
|------|-------------------------------------|-------|---|------------------------------|---|------------------|---|--|--|--|--|----------------|-------|
|      |                                     |       |   |                              |   |                  |   |  |  |  |  |                |       |
| 10   | Access to Adjumani Prisons          | 4.0   | U | Grading and spot gravellling |   |                  |   |  |  |  |  | Force Account  |       |
| 11   | Adjumani - Sinyanya Ferry landing   | 35.0  | U | Regravelling                 |   |                  |   |  |  |  |  | Contract       |       |
|      | Adjumani - Sinyanya i eny landing   | 33.0  |   | Negravening                  |   |                  |   |  |  |  |  | Contract       |       |
| 12   | Moyo- Obongi                        | 56.0  | U | Regravelling                 |   |                  |   |  |  |  |  | Contract       |       |
| 13   | Obongi - Kulikulinga                | 45.0  | U | Regravelling                 |   |                  |   |  |  |  |  | Contract       |       |
| 10   | Oborigi - Naiikaliriga              | 43.0  |   | Negravening                  |   |                  |   |  |  |  |  | Contract       |       |
| 14   | Lomunga - Bidibidi- Kochi           | 45.0  | U | Grading and spot gravellling |   |                  |   |  |  |  |  | Force Account  |       |
| 15   | Kerila - Midigo - Kerwa/Kenda       | 45.0  | U | Grading and spot gravellling |   |                  |   |  |  |  |  | Force Account  |       |
| 10   | Renia - Midigo - Renwa/Renda        | 43.0  |   | Grading and spot gravening   |   |                  |   |  |  |  |  | 1 orce Account |       |
| 16   | Lima - Midigo                       | 23.0  | U | Grading and spot gravellling |   |                  |   |  |  |  |  | Force Account  |       |
| 17   | Spur - Kei                          | 12.0  | U | Grading and spot gravellling |   |                  |   |  |  |  |  | Force Account  |       |
| - 17 | Spui - Rei                          | 12.0  | 0 | Grading and spot gravening   |   |                  |   |  |  |  |  | 1 Orce Account |       |
| 18   | lti-Lodonga                         | 10.0  | U | Grading and spot gravellling |   |                  |   |  |  |  |  | Force Account  |       |
| 19   | Otumbari-Lodonga                    | 19.0  | U | Grading and spot gravellling |   |                  |   |  |  |  |  | Force Account  |       |
| - 13 | Otumban-Louonga                     | 19.0  |   | Grading and spot gravening   |   |                  |   |  |  |  |  | 1 orce Account |       |
| 20   | Alliodranuusi-Gobolo-Matu-Kerwa-Kei | 76.0  | U | Grading and spot gravelling  |   |                  |   |  |  |  |  | Force Account  |       |
|      |                                     |       |   |                              |   |                  | - |  |  |  |  |                |       |
|      | TOTAL                               | 556.0 |   |                              |   |                  |   |  |  |  |  |                |       |
|      | -                                   | 220.0 |   |                              | + | <del>     </del> |   |  |  |  |  | 1              |       |
|      | Labour Based Contracts              | 688.0 |   | Manual maintenance           |   |                  |   |  |  |  |  | LBC            | 594   |
|      | GRAND TOTAL                         | 776.0 |   |                              |   |                  |   |  |  |  |  |                | 594.4 |

| SCHEDUL | E OF NATIONAL ROAD MAINTENANCE ACTIVITIES FOR LIR. | A STATION FOR F | Y 2016/17 |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  |                      |
|---------|--|-----------------|-----------|------------------------------------|-----|----------------|---------------------------|----------------|-----------------|------------------|----------------|--|---------------------------------------|---------------|------------------|--|----------------------|
|         | ROAD CHARACTERISTICS                               |                 |           |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  |                      |
| No.     | LINK NAME  | LENGTH (KM)     |           | Programmed Activities - FY 2016/17 |     |                |                           |                | ا               | MPLEME           | NTATION        | PERIOD   |                                       |               |                  |  | IMPLEMENTATION<br>BY |
|         |  |                 | P/U       |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  |                      |
|         | 12-LIRA  |                 |           |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  |                      |
|         | NORTHERN REGION                                    |                 |           |                                    | Jul | Aug            | Sept                      | Oct            | Nov             | Dec              | Jan            | Feb  | Mar                                   | Apr           | May              | Jun  |                      |
|         | Old Network  |                 |           |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  | 1  |                      |
|         |  |                 |           |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  |                      |
| 1       | Lira-Kamdini                                       | 68              | Р         |                                    | //  | 77             | ///                       | 11.            | 77              | 111              | 11             | 1//  | 111                                   | 11            | ///              | ////   | FA                   |
| 2       | Lira-Ngetta  | 8.5             | P         |                                    |     |                | 777                       | 177            | 777             |                  |                |  |                                       |               |                  |  | FA                   |
| 3       | Lira - Adwilla                                     | 6.7             | P         |                                    |     | 111            |                           | <u> </u>       |                 |                  |                |  |                                       |               |                  |  | FA                   |
| 4       | Lira Bypass  | 4               | Р         |                                    |     |                |                           |                |                 |                  | 1//            | 11   |                                       |               |                  |  | FA                   |
| 5       | Lira - Akia  | 8               | Р         |                                    | 111 | ///            | 11                        | 777            |                 |                  |                |  |                                       |               |                  | 1  | Contract             |
| 6       | Agwata-Aduku                                       | 32              | U         |                                    | /// | //             | ///                       | 1//            |                 |                  | 1              | 11   | 111                                   | 111           |                  | 1  | FA                   |
| 7       | Lira-Aduku-Apac                                    | 57              | U         |                                    | 111 | 1              | 1                         | 11             | //              | 111              | 11             | 111  | $\overline{\prime\prime\prime\prime}$ | 11            | 111              | 1111   | Contract             |
| 8       | Adwilla - Agwata                                   | 24              |           |                                    |     | 7 7 1          |                           | T              |                 |                  |                |  |                                       | 1//           | 1                | <del>                                     </del> | FA                   |
| 9       | Agwata-Dokolo                                      | 27              |           |                                    |     |                |                           |                | 111             | 11               | 1//            | 111  | -                                     |               |                  | 1  | FA                   |
| 10      | Agwata Bypass                                      | 3               | P         |                                    |     | 777            | 11.                       |                |                 | <del>, , ,</del> | 11             |  |                                       |               |                  |  | FA                   |
| 11      | Dokolo - Namasale                                  | 88              | Ü         |                                    | 1// | 11             | $\overline{\prime\prime}$ |                | l               | l                | 111            | 11   | 111                                   | 111           | 11               | 1111   | Contract /FA         |
| 12      | Agwata-Kachung                                     | 10              |           |                                    |     |                | 1//                       | 111            | 11              | 11               | 11             | <del>                                     </del> |                                       |               | <del>, , ,</del> | 1111   | Contract / FA        |
| 13      | Akia-Aloi-Olilim                                   | 90              |           |                                    |     | 11             | ~                         | 1              | $\overline{//}$ | ///              | +              | 111  | ,,,                                   | 111           | 11               | 1111   | Contract             |
| 14      | Apac-Akokoro-Masindi Port                          | 83              |           |                                    |     | <del>///</del> | +                         | <del>///</del> |                 | 1                |                | <del>///</del>                                   | <del>///</del>                        | ///           | <del>//</del> /  | <del>////</del>                                  | Contract             |
| 15      | Ngetta - Puranga (Kitgum border)                   | 34              |           |                                    |     | //.            |                           | //             | ///             | //               | ~//            | ///  | ~//                                   | ///           | //               | <del>///</del>                                   | Contract             |
| - 10    | rigetta - i dranga (rittguiri border)              | 34              | Ü         |                                    |     |                | //                        | ~ / /          | ~ ~ ~           | //               | ~ / /          |  | <u> </u>                              |               |                  | <i></i>  | Contract             |
|         | Labour Based Contracts                             | 543             |           |                                    | -   | ,,,            | ,,,                       | ,,,            | ,,,             | ,,               |                | <del>, , ,</del>                                 | ,,,                                   |               | J J J            |  | Contract             |
|         | TOTAL  | 543             |           |                                    |     |                | 111                       |                |                 | 111              |                | <u> </u>   | ///                                   |               |                  | 1111   | Contract             |
|         | IOTAL  | 543             |           |                                    |     |                |                           |                |                 |                  |                | _  |                                       |               |                  |  |                      |
|         |  |                 |           |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  |                      |
|         | Additional Network                                 |                 |           |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  |                      |
| 16      | Ngetta-Apala-Adwari                                | 46              |           |                                    | _// | ///            |                           | <u> </u>       | ///             |                  | <u> </u>       | <u> </u>   | ~_                                    | ///           | //               | 1///   | Contract / FA        |
| 17      | Adwari-Okwang-Okee River                           | 45              |           |                                    |     |                |                           |                |                 |                  | <u> </u>       | $\mathcal{U}$                                    |                                       |               |                  |  | FA                   |
| 18      | Adwari-Okee Bridge                                 | 19              |           |                                    |     |                |                           | <u>///</u>     |                 | <u> </u>         | ///            | 1//  | <u> </u>                              | ///           |                  |  | FA                   |
| 19      | Aduku-Nambieso                                     | 18              | U         |                                    |     |                | <u> </u>                  | 111            |                 |                  |                |  |                                       |               |                  |  | FA                   |
| 20      | Aduku-Teboke-Loro                                  | 35              |           |                                    |     |                |                           |                |                 |                  |                | <u> </u>   | 1//                                   |               |                  |  | Contract             |
| 21      | Apac-Cegere-Teboke                                 | 28              |           |                                    |     |                |                           |                |                 |                  |                | <u> </u>   | 11                                    |               |                  |  | Contract             |
| 22      | Cegere-Kidilani                                    | 15              | U         |                                    |     |                |                           |                |                 |                  | <u> </u>       | <u> </u>   |                                       |               |                  |  | FA                   |
| 23      | Odyek - Muntu - Alemere - Chagwara - Namasale      | 64              |           |                                    |     |                | //                        |                |                 |                  | 1//            | 1//  | 1//                                   |               | ///              |  | Contract             |
| 24      | Corner Cwagere - Kwera                             | 15              |           |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  | Contract             |
| 25      | Ami-Kidilani-Atura-Atapara (Aber)                  | 39              |           |                                    |     |                |                           |                | 11              | III              | 1//            |  | III                                   | ///           | II               |  | FA                   |
| 26      | Ogur - Apala                                       | 17              |           |                                    | 1// | 11             | CZZ                       | 1//            |                 |                  | 11             | IZZ  |                                       | ///           | III              | <u> </u>   | Contract             |
| 27      | Aromo - Agweng                                     | 17              | U         |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  | Contract             |
| 28      | Apala - Aloi - Alebtong                            | 31              |           |                                    | 1// |                |                           |                |                 |                  |                |  | 111                                   |               |                  |  | Contract             |
| 29      | Aloi - Abako - Bata - Dokolo                       | 43              | U         |                                    | 177 | 77             | 111                       | 177.           | 177             | 111              | $\overline{C}$ | 177  | 17                                    | $\mathcal{I}$ | 17/              | 7///   | Contract             |
| 30      | Lira - Boroboro - Abako                            | 30              | U         |                                    | 77. | 777            | 1                         | 177            | 1/              | 77               | (77            | 1//  | 177.                                  | 77            | 1//              | (///   | Contract             |
| 31      | Abako - Amugo - Lungakudu (Lira border)            | 28              | U         |                                    |     | ///            | 11                        | <i>Y 7 7</i>   | 111             |                  |                |  | 77.                                   | 177           | 1                |  | FA                   |
| 32      | Acan Pii - Alito (Abalang)                         | 17              | U         |                                    | 7/  | 111            | ZZ                        | Y Z Z          | 111             | $\overline{Z}$   | 1//            | 77   | KZZ                                   | ///           |                  |  | Contract             |
| 33      | Alir Police Access                                 | 10              | U         |                                    | 1// | 111            | 77                        | 177            |                 |                  |                |  |                                       |               |                  |  | FA                   |
| 34      | Loro Prisons Access                                | 3               | U         |                                    | 1// | ///            | 77                        |                |                 |                  |                |  |                                       |               |                  |  | FA                   |
| 35      | Atopi Prisons Access                               | 3               | U         |                                    | 1// | 77             |                           |                |                 |                  |                |  |                                       |               |                  |  | FA                   |
| 36      | Lira Railway Access                                | 3               | P         |                                    |     | 77             |                           |                |                 |                  |                |  |                                       |               |                  |  | FA                   |
| 37      | Lira Army Barracks Access                          | 1               | Р         |                                    |     | 77             |                           |                |                 |                  |                |  |                                       |               |                  |  | FA                   |
|         |  |                 | 1         |                                    |     |                |                           | 1              |                 |                  | 1              | 1  |                                       |               |                  |  | Ì                    |
|         | Labour Based Contracts                             | 526             | i i       |                                    | 1// | 111            | //                        | 1//            | 111             |                  | 1//            | 11   | 1//                                   | ///           | 11               | (///   | Contract             |
|         | TOTAL  | 526             | i i       |                                    |     |                |                           |                |                 |                  |                | T  | T T                                   |               |                  |  |                      |
|         | GRAND TOTAL  | 1,069           |           |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  |                      |
|         |  |                 |           |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  |                      |
|         |  |                 |           |                                    |     |                |                           |                |                 |                  |                |  |                                       |               |                  |  | •                    |

#### SCHEDULE OF ROAD MAINTENANCE ACTIVITIES FOR FY 2016/17

|     | Road Characteristics    |           |          | PROGRAMMED ACTIVITIES FY 2016/17    |     |     |      |     |     |        |         |       |     |     |     |     |                |
|-----|-------------------------|-----------|----------|-------------------------------------|-----|-----|------|-----|-----|--------|---------|-------|-----|-----|-----|-----|----------------|
|     | ROAD CHARACTERIST       | ICS       |          | PROGRAMMED ACTIVITIES FY 2016/17    |     |     |      |     |     |        |         |       |     |     |     |     | IMPLEMENTATION |
| No. | LINK NAME               | Length km | TYPE OF  | 1                                   |     |     |      |     | IME | PLEMEN | ITATION | PERIO | )   |     |     |     |                |
|     |                         |           | ROAD     |                                     |     |     |      |     |     |        |         |       |     |     |     |     |                |
|     |                         |           | PAVEMENT |                                     | Jul | Aug | Sept | Oct | Nov | Dec    | Jan     | Feb   | Mar | Apr | May | Jun |                |
|     |                         |           |          |                                     |     |     |      |     |     |        |         |       |     |     |     |     |                |
|     | 14-KITGUM               |           |          |                                     |     |     |      |     |     |        |         |       |     |     |     |     |                |
|     | NORTHERN REGION         |           |          |                                     | Jul | Aug | Sept | Oct | Nov | Dec    | Jan     | Feb   | Mar | Apr | May | Jun |                |
| 1   | Acholibur - Aswa Bridge | 45.7      | U        | New construction/Bituminous surface |     |     |      |     |     |        |         |       |     |     |     |     | Contract       |

| 2       | Kitgum - Acholibur                   | 18.0    | U | New construction/Bituminous surface |  |  |  |  |  |  | Contract    |
|---------|--------------------------------------|---------|---|-------------------------------------|--|--|--|--|--|--|-------------|
| 3       | Acholibur-Puranga (Lira border)      | 62.0    | U | Term maintenance/FA                 |  |  |  |  |  |  | Contract/FA |
| 4       | Kitgum - Palabek                     | 44.0    | U | Grading and Spot gravelling         |  |  |  |  |  |  | FA          |
| 5       | Palabek - Atiak                      | 64.0    | U | Term maintenance                    |  |  |  |  |  |  | Contract    |
| 6       | Kitgum - Orom                        | 90.0    | U | Term maintenance                    |  |  |  |  |  |  | Contract    |
| 7       | Kitgum - Musingo                     | 66.0    | U | New construction/Bituminous surface |  |  |  |  |  |  | Contract    |
| 8       | Kitgum - Lukung                      | 34.0    | U | Term maintenance/FA                 |  |  |  |  |  |  | Contract/FA |
| 9       | Lukung - Ngomoromo                   | 34.0    | U | Term maintenance/FA                 |  |  |  |  |  |  | Contract/FA |
| 10      | Kilak - Adilang                      | 65.0    | U | Term maintenance/FA                 |  |  |  |  |  |  | Contract/FA |
| 11      | MadiOpei - Agoro Hills               | 48.0    | U | Grading and Spot gravelling         |  |  |  |  |  |  | FA          |
| 12      | Pajule - Pader - Kwonkic (Palwo)     | 27.0    | U | Term maintenance                    |  |  |  |  |  |  | Contract    |
| 13      | Pader - Kalongo - Paimol             | 46.0    | U | Term maintenance/FA                 |  |  |  |  |  |  | Contract/FA |
| 14      | Paloga - Potika - Lututur            | 31.0    | U | Grading and Spot gravelling         |  |  |  |  |  |  | FA          |
| 15      | Padibe - Paloga - Madiopei           | 36.0    | U | Grading and Spot gravelling         |  |  |  |  |  |  | FA          |
| 16      | Palabek - Padibe                     | 25.0    | U | Grading and Spot gravelling         |  |  |  |  |  |  | FA          |
| 17      | Potika - Aweno Olwiyo - Ngomoromo    | 37.0    | U | Grading and Spot gravelling         |  |  |  |  |  |  | FA          |
| 18      | Kitgum Matidi- Kalongo - Patongo     | 77.0    | U | Term maintenance/FA                 |  |  |  |  |  |  | Contract/FA |
| 19      | Patongo - Luker Bridge (Lira Border) | 20.0    | U | Term maintenance/FA                 |  |  |  |  |  |  | Contract/FA |
| 20      | Orom - Locomo - Karenga              | 43.0    | U | Term maintenance/FA                 |  |  |  |  |  |  | Contract/FA |
| 21      | Namokora - Lokapel - Adilang         | 74.0    | U | Term maintenance                    |  |  |  |  |  |  | Contract    |
| 22      | Ngomoromo - Nyimur - Bibia           | 72.0    | Р | Term maintenance/FA                 |  |  |  |  |  |  | Contract/FA |
| 23      | Awich Crescent                       | 3.1     | U | New construction/Bituminous surface |  |  |  |  |  |  | Contract    |
| 24      | Acholi Pii Barracks                  | 2.0     | U | Grading and Spot gravelling         |  |  |  |  |  |  | FA          |
| 25      | Pajimo Barracks                      | 2.0     | U | Grading and Spot gravelling         |  |  |  |  |  |  | FA          |
|         | Total                                | 1,065.8 |   |                                     |  |  |  |  |  |  |             |
|         | Labour based contracts               | 1,065.8 |   | Manual Maintenance                  |  |  |  |  |  |  | Contract    |
| ANNEX H | a                                    |         |   |                                     |  |  |  |  |  |  |             |

ANNEX Ha
SCHEDULE FOR ROAD MAINTENANCE ACTIVITIES FOR JINJA STATION FOR FY 2016/17

|     | ROAD CHARACTERIST                          | ICS         |  |                                    |        |     |      |          |     |          |         |        |     |     |     |      |                      |
|-----|--|-------------|--|------------------------------------|--------|-----|------|----------|-----|----------|---------|--------|-----|-----|-----|------|----------------------|
| No. | LINK NAME                                  | LENGTH (KM) | TYPE OF<br>ROAD<br>PAVEMENT /<br>STRUCTURE | PROGRAMMED ACTIVITIES - FY 2016/17 |        |     |      |          | II  | MPLEMEI  | NTATION | PERIOD |     |     |     |      | IMPLEMENTATION<br>BY |
|     | 17 - JINJA                                 |             |  |                                    |        |     |      |          |     |          |         |        |     |     |     |      |                      |
| EAS | TERN REGION                                |             |  |                                    | Jul    | Aug | Sept | Oct      | Nov | Dec      | Jan     | Feb    | Mar | Apr | May | Jun  |                      |
|     | Old Network                                |             |  |                                    |        |     |      |          |     |          |         |        |     |     |     |      |                      |
| 1   | Jinja - Kamuli                             | 58.0        | Р  | Patching/Term maintenance          |        |     |      | 200      | 100 | 1        | VV      | 7      |     |     |     | 1000 | FA/Contract          |
| 2   | Njeru - Ambercourt                         | 1.9         | Р  | Patching                           |        | 111 |      |          |     |          | 111     |        |     |     |     |      | FA                   |
| 3   | Iganga - Kaliro                            | 32.0        | Р  | Rehabilitation                     |        |     |      |          |     |          |         | 1      |     |     | 1   |      | Contract             |
| 4   | Jinja - Bugiri                             | 72.0        | P  | Patching/Term mtnce/Rd Marking     |        |     |      |          | •   |          |         |        |     |     | 7   |      | FA/Contract          |
| 5   | Nakalama - Tirinyi                         | 47.0        | Р  | Rehabilitation                     |        |     |      |          |     |          |         | 7      |     |     | 7   |      | Contract             |
| 6   | Iganga - Mayuge                            | 20.0        | U  | Grading / Term Maintenance         | 100    | 111 |      |          |     |          |         |        |     |     |     |      | FA/Contract          |
| 7   | Kamuli - Kaliro                            | 46.0        | U  | Term maintenance                   |        |     |      |          |     |          |         | Ž      |     |     | 7   |      | Contract             |
| 8   | Kamuli - Bukungu                           | 68.0        | U  | Term maintenance                   |        |     |      |          |     |          |         |        |     |     |     |      | Contract             |
| 9   | Musita - Mayuge - Nankoma                  | 37.0        | U  | UPGRADING TO BITUMEN               |        |     |      |          |     |          |         |        |     |     |     |      | Contract             |
| 10  | Iganga - Bulopa - Kamuli - Railway Station | 57.8        | U  | Term maintenance                   |        |     |      |          |     |          |         |        |     |     |     |      | Contract             |
| 11  | Kamuli - Mbulamuti                         | 13.6        | U  | Grading                            |        |     | 1    |          |     |          |         |        |     |     |     |      | FA                   |
| 12  | Iganga - Busesa - Buyanga - Nawangisa      | 39.5        | U  | Grading                            |        |     |      |          |     |          |         |        |     |     | į   |      | FA                   |
| 13  | Buwenge - Nakabugu-Kaliro                  | 48.5        | U  | Term maintenance                   |        |     | 7    |          |     |          |         | í      |     |     | į   |      | Contract             |
| 14  | Kaliro-Nawaikoke-Irundu                    | 52.0        | U  | Grading / Term Maintenance         |        |     |      |          |     |          |         | •      |     |     | •   |      | FA/Contract          |
| 15  | Kamuli - Namasagali                        | 23.0        | U  | Grading                            |        |     |      |          |     |          |         | 7      | •   |     |     |      | FA                   |
| 16  | Namutumba - Budumba Bridge                 | 31.0        | U  | Grading                            |        |     |      |          |     |          |         |        |     |     |     |      | FA                   |
| 17  | Kamuli Railway access                      | 2.4         | U  | Grading                            |        |     |      |          |     |          |         |        |     |     |     |      | FA                   |
|     | Total                                      | 649.7       |  |                                    |        |     |      |          |     |          |         |        |     |     |     |      |                      |
|     |  |             |  | T                                  |        |     |      |          |     |          |         |        |     |     |     |      |                      |
|     | Addditional Network                        |             |  |                                    |        |     |      |          |     |          |         |        |     |     |     |      |                      |
|     | Bugiri - Nankoma - Kaluba                  | 41.5        | U  | Grading                            | - 1777 | 127 |      | <u> </u> |     |          | 200     |        |     |     |     | 1    | FA                   |
| 19  | Bugiri - Nabukalu - Namutumba              | 24.0        | U  | Grading                            |        |     |      |          |     |          |         |        | N   |     |     |      | FA                   |
| 20  | Jinja - Kaitabawala - Busota**             | 58.2        | U  | Regravelling/Term maintenance      |        |     | 133  |          |     |          |         |        |     |     |     |      | Contract             |
| 21  | Bugembe - Bulongo**                        | 37.5        | U  | Grading                            |        |     |      | <u> </u> |     | 127      | •       |        |     | 233 |     |      | FA                   |
| 22  | Magamaga - Iziru - Namagera**              | 36.0        | U  | Grading                            |        |     | L    | 133      | 1   | <u> </u> |         |        |     |     |     |      | FA                   |
| 23  | Kaliro - Namwiwa**                         | 23.0        | U  | Grading / Term Maintenance         |        | 1   |      | ı        | 1   | 1        |         | ~~~    |     |     |     |      | FA/Contract          |

| 24 | Bulumba - Namwiwa - Saaka**         | 26.5  | Ū | Grading / Term Maintenance |  |     |     |      |         |    |  |      | FA/Contract |
|----|-------------------------------------|-------|---|----------------------------|--|-----|-----|------|---------|----|--|------|-------------|
| 25 | Kamuli - Bugaya - Iyingo            | 49.0  | U | Grading                    |  | 7   |     |      |         |    |  |      | FA          |
| 26 | Nabirumba - Buyende - Kidera        | 49.0  | U | Grading                    |  | -   |     |      |         |    |  | 1111 | FA          |
| 27 | Nawandala -Nambale - Bugobi -Kisiro | 54.0  | U | Grading                    |  |     |     | - N  | 1.11.11 | 3. |  |      | FA          |
| 28 | Idudi - Busembatia - Namakoko       | 52.0  | U | Grading                    |  |     |     |      |         |    |  |      | FA          |
|    | Mayuge - Bugadde Bwondha            | 39.5  | U | Term maintenance           |  | 1   |     |      |         |    |  |      | Contract    |
| 30 | Access to Gadaffi Barracks          | 1.0   | Р | Patching                   |  |     |     |      |         |    |  |      | FA          |
| 31 | Access to Kimaka Military Academy   | 5.3   | Р | Patching                   |  |     |     |      |         |    |  |      | FA          |
| 32 | Access to Iganga Railway station    | 1.0   | U | Grading                    |  |     |     |      |         |    |  |      | FA          |
| 33 | Access to Kakira                    | 3.5   | U | Grading                    |  | 7   |     |      |         |    |  |      | FA          |
|    | Access to Namaganda Railway station | 4.0   | U | Grading                    |  |     | _   |      |         |    |  |      | FA          |
| 35 | Access to Kaliro Railway station    | 3.0   | U | Grading                    |  |     |     |      |         |    |  |      | FA          |
| 36 | Access to Mbulamuti Railway Station | 1.8   | U | Grading                    |  |     |     |      |         |    |  |      | FA          |
|    | Total                               | 509.8 |   | `                          |  |     |     |      |         |    |  |      |             |
|    | Labour Based Contracts              | 823.2 |   | Manual maintenance         |  | 111 | 111 | 111. |         |    |  |      | Contract    |

GRAND TOTAL 1,159.5

| SHEDULE       | OF ROAD MAINTENANCE ACTIVITIES FOR FY 2016/2017        | 1,100.0             |  |  |     |          |     |     |     |        | KOTIDO S     | STATION |          |            |              | EASTERN REC | SION                 |
|---------------|--|---------------------|--|--|-----|----------|-----|-----|-----|--------|--------------|---------|----------|------------|--------------|-------------|----------------------|
|               | ROAD CHARACTERISTIC                                    | cs                  |  |  |     |          |     |     |     |        |              |         |          |            |              |             |                      |
| No.           | LINK NAME  | LENGTH (Km)         | TYPE OF ROAD/<br>PAVEMENT<br>STRUCTURE | PROGRAMMED ACTIVITIES - FY 2016/17                             |     |          |     |     | ı   | MPLEME | NTATION F    | PERIOD  |          |            |              |             | IMPLEMENTATION<br>BY |
|               | Old Network  |                     |  |  | JUL | AUG      | SEP | OCT | NOV | DEC    | JAN          | FEB     | MAR      | APR        | MAY          | JUN         |                      |
| 1             | Kotido Kaperimoru                                      | 18.0                | U                                      | Grading, gravelling, drainage improvement, manual maintenance  |     |          |     |     |     |        |              |         |          |            |              |             | Contract             |
| 2             | Kaperimoru Lopei                                       | 54.0                | U                                      | Grading, gravelling, drainage improvement, manual maintenance  |     |          |     |     |     |        |              |         |          |            |              |             | Contract             |
| 3             | Kanawat Apaan Koputh                                   | 39.0                | U                                      | Grading, gravelling, drainage improvement, manual maintenance  |     |          |     |     |     |        |              |         |          |            |              |             | Contract             |
| 4             | Abim Achan-Pii   | 29.0                | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 5             | Koputh Kabong  | 24.0                | U                                      | Grading, gravelling, drainage improvement, manual maintenance  |     |          |     |     |     |        |              |         |          |            |              |             | Contract             |
| 6             | Kaperimoru Loyoro                                      | 50.0                | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 7             | Kabong Kapeedo   | 36.0                | U                                      | Grading, gravelling, drainage improvement, manual maintenance  |     |          |     |     |     |        |              |         |          |            |              |             | Contract             |
| 8             | Kapeedo Karenga  | 38.0                | U                                      | Grading, gravelling, drainage improvement, manual maintenance  |     |          |     |     |     |        |              |         |          |            |              |             | Contract             |
| 9             | Loyoro Apaan   | 24.0                | U                                      |  |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 10            | Abim Adilang   | 20.0                | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 11            | Kotido Kanawat Abim                                    | 70.0                | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | FA Construct         |
| 12            | Koputh Orom<br>Achan Pii Alito                         | 72.0<br>20.0        | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | FA/Contract          |
| 13            | ACTIAIT PILAIILO                                       | 494.0               | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | ГA                   |
|               | New Network  | 404.0               |  |  |     |          |     |     |     |        |              |         |          |            |              |             |                      |
| 1             | Kapeedo-Lomej  | 32.0                | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 2             | Koputh Junction Lorelia                                | 22.0                | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 3             | Akwanamoru Orogom Oreta                                | 57.3                | U                                      | Grading, gravelling, drainage improvement, manual maintenance  |     |          |     |     |     |        |              |         |          |            |              |             | FA/Contract          |
| 4             | Oreta Kapelebyong                                      | 19.0                | U                                      | Grading, gravelling, drainage improvement, manual maintenance  |     |          |     |     |     |        |              |         |          |            |              |             | FA/Contract          |
| 5             | Kotido Losilang Loyoro                                 | 38.7                | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 6             | Kiru Morulem Oreta                                     | 35.0                | U                                      | Grading, gravelling, drainage improvement, manual maintenance  |     |          |     |     |     |        |              |         |          |            |              |             | FA/Contract          |
| 7             | Kaperimoru Kotein Kenya Bdr                            | 38.5                | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 8             | Lokatelebu Kacheri Lorelia                             | 40.1                | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 9             | Kaabong Kalapata Pire                                  | 58.0                | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     |        | l .          |         |          | ļ <u>.</u> |              |             | FA                   |
| 10            | Kapelimoru Army Barracks Access                        | 0.6                 | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     | l      |              |         |          | ļ          | <del> </del> |             | FA                   |
| 11            | Old Dopeth Access Road Total New Network               | 5.0<br><b>346.2</b> | U                                      | Grading, gravelling, drainage improvement                      |     |          |     |     |     | 1      | 1            |         |          | 1          |              |             | FA                   |
| -             | Grand Total (all network)                              | 840.2               | -                                      |  |     |          |     |     |     |        |              |         |          |            |              |             |                      |
|               | Other Qualifying works/ Support services and Functions |                     |  |  |     |          |     |     |     |        |              |         |          |            |              |             |                      |
| 1             | LBC  | 840.2               |  | Manual maintenance   |     |          |     |     |     |        |              |         |          |            |              |             |                      |
| 2             | Contract supervision                                   |                     |  |  |     |          |     |     |     |        |              |         |          |            |              |             |                      |
| 3             | Bridge maintenance                                     |                     |  | Painting, river training, gabion works, guardrail installation |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 4             | Road signs   |                     |  |  |     |          |     |     |     |        |              |         |          |            |              |             | FA                   |
| 5             | Emergency works -Alito swamp                           |                     |  | Drainage works, gravelling                                     |     | J        |     |     |     |        | ļ            |         |          | 1          |              |             | FA                   |
| 6             | Vigilantees Allowance                                  | 1                   |  |  |     |          |     |     |     | -      |              |         |          | <b> </b>   |              |             | 1                    |
| 7             | Mechanical imprest(major & minor)                      |                     |  |  |     |          |     |     |     | -      |              |         |          | 1          |              |             |                      |
| <u>8</u><br>9 | Operational/administrative expenses                    |                     |  |  |     |          |     |     |     |        | <del> </del> |         | -        | -          |              |             | FA                   |
| 9             | Maintenance of Station Buildings                       |                     |  |  |     |          |     |     |     |        | -            |         |          | -          |              |             | FA                   |
| 1             | TOTAL  |                     |  |  |     | <u> </u> |     | 1   |     | 1      | 1            |         | <b>-</b> | 1          |              |             | 1                    |
|               | GRAND TOTAL  | 1                   | 1                                      |  |     |          |     |     |     |        |              |         |          |            |              |             | 1                    |
| ANNEVI        |  |                     | 1                                      | l .  |     |          |     |     |     |        |              |         |          |            | 1            |             |                      |

|          | ROAD CHARACTERISTICS  |             |                                      |                                    |                  |                |                |  |  |               |  |                    |  |  |                |                      |                  |
|----------|---|-------------|--------------------------------------|------------------------------------|------------------|----------------|----------------|--|--|---------------|--|--------------------|--|--|----------------|----------------------|------------------|
| No.      | LINK NAME   | LENGTH (KM) | TYPE OF ROAD PAVEMENT /<br>STRUCTURE | PROGRAMMED ACTIVITIES - FY 2016/17 |                  |                |                |  |  | IMPLEME       | NTATION PE                                   | RIOD               |  |  |                |                      | IMPLEMENTATION B |
|          | 18 - TORORO   |             |                                      |                                    |                  |                |                |  |  |               |  |                    |  |  |                |                      |                  |
| EAST     | TERN REGION   |             |                                      |                                    | Jul              | Aug            | Sept           | Oct  | Nov  | Dec           | Jan  | Feb                | Mar  | Apr  | May            | Jun                  |                  |
| 1        | Tororo-Magodes  | 24.0        |                                      |                                    |                  |                |                |  |  |               |  |                    |  |  |                |                      |                  |
| 2        | Malaba-Tororo-Namutere-Bugiri                                   | 69.0        | P                                    |                                    |                  |                |                |  |  |               |  |                    |  |  |                |                      |                  |
| 3        | Namutere-Busia  | 17.5        | P                                    |                                    |                  |                |                |  |  |               |  |                    |  |  |                |                      |                  |
| 4        | Tororo-Busia  | 24.5        | U                                    |                                    |                  |                | ///            |  |  |               |  |                    |  |  |                |                      | F/A              |
| 5        | Tororo-Bu(Busia MC)   | 2.0         | P                                    |                                    |                  |                | 1              |  |  | 1             |  |                    |  |  |                |                      | F/A              |
| 6        | Busolwe-Nabumali jn   | 35.1        | U                                    |                                    |                  | ///            |                |  |  | ///           |  |                    |  | 1//  |                |                      | Term Maintenance |
| 7        | Busolwe-Budumba   | 16.5        | U                                    |                                    |                  |                | ///            |  |  |               |  | ///                |  | ///  | 177.           |                      | Term Maintenance |
| 8        | Tororo-Nagongera  | 20.0        | U                                    |                                    | -//              | <del>'//</del> | ///            | <del>///</del>                                   | 111  |               | <i>///</i>                                   | 11.                | ~//  | 1//  | <i>Y//</i>     | ////                 | Term Maintenance |
| 9        | Tororo-Nagongera(Nagongera TC)                                  | 2.0         | Ü                                    |                                    |                  |                | <del>///</del> |  |  | 777           | -  |                    | 11.  |  | 7.7.           |                      | F/A              |
| 10       | Nagongera-Busolwe-Busaba  | 24.0        | U                                    |                                    | 1//              |                |                | //   | ///  |               | //   | ///                | <del>//</del>                                | //   | ///            |                      | Term Maintenance |
| 11       | Busia-Majanji   | 27.0        | U                                    |                                    | -//              | //             |                | ///  |  |               |  |                    |  | 1//  |                |                      | Upgrading        |
| 12       | Munamba-Magale  | 7.9         | U                                    |                                    | -//              |                | <del>///</del> | ///  |  | ///           |  | ~ ~ ~              |  | 11   | * * *          | * * * *              | Term Maintenance |
| 13       | Namayingo-Lumino  | 14.1        | U                                    |                                    |                  | +              |                | //   | H  |               | <i>y y .</i>                                 |                    | ,,,  |  | -              | 111                  | Upgrading        |
| 13       | Namayingo-Lumino Munamba-lwakhaka                               | 4.5         | U                                    |                                    |                  |                | 11/1           |  |  | ///           | <i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i> | 111                | 11   | ~ ~ ~  | 1000           | S S S S              |                  |
|          |   | 4.5<br>27.7 |                                      |                                    |                  |                |                |  |  | $\mathcal{H}$ | ,,,  | ,,,                |  |  | <b>,</b> , ,   | <i>y y y y</i>       | Term Maintenance |
| 15       | Namayingo-Nankoma   |             | U                                    |                                    | <u> </u>         | ///            | <u> </u>       | ///  |  | <u> </u>      | ///  | ///                | <u> </u>                                     | 11   | ~//            | <i>~ / / / .</i>     | Upgrading        |
| 16       | Namayingo-lugala  | 17.9        | U                                    |                                    |                  | //             |                |  |  |               |  |                    |  | <u> </u>   | L              |                      | F/A              |
| 17       | Magodes-Busumbu-Magodes   | 22.0        | U                                    |                                    |                  |                |                |  |  | ///           |  |                    |  |  |                |                      | Term Maintenance |
| 18       | Tororo-Malikis  | 9.0         | U                                    |                                    |                  |                |                |  | <u>.                                    </u> |               |  |                    |  |  |                |                      |                  |
| 19       | Magodes-Railways  | 2.3         |                                      |                                    |                  |                |                |  |  |               |  |                    |  |  |                |                      | F/A              |
|          | TOTAL 1   | 367.0       |                                      |                                    |                  |                |                |  |  |               |  |                    |  |  |                |                      |                  |
|          | Labour Based Contracts  | 367.0       |                                      |                                    |                  |                |                |  |  |               |  |                    |  |  |                |                      |                  |
|          | New Network   |             |                                      |                                    |                  |                |                |  |  |               |  |                    |  |  |                |                      |                  |
| 20       | Nyambogo-Iyolwa-Mulanda-Nagongera                               | 28.00       | U                                    |                                    |                  |                |                | 1//  | ///  | 111           |  |                    |  | ///  | 77             | 1111                 | F/A              |
| 20       | Nagongera - Paya - Leresi - Bughaji - Irabi - Butove -<br>Budak | 32.00       | U                                    |                                    |                  |                |                |  |  |               |  |                    |  |  | ///            |                      | F/A              |
| 21       | Rubongi-Mulanda-Budumba   | 45.00       | U                                    |                                    |                  |                |                | 11   | ///  |               |  |                    |  | 177  | <del>777</del> | 2777                 | F/A              |
| 22       | Malaba-Mella-Tuba   | 26.00       | U                                    |                                    |                  |                | ///            | <del>/                                    </del> |  | ***           |  |                    | //   |  |                | <del>, , , , ,</del> | F/A              |
| 23       | Nagongera-Merikit-Ishikhoye                                     | 35.00       | Ü                                    |                                    | 77               |                | ***            |  | 1  | 1             |  | +                  | <i>                                     </i> |  |                |                      | F/A              |
| 23<br>24 | Magale-Bumbo-lwakhaka   | 14.00       | U                                    |                                    | <del>- ///</del> | ///            | 1              |  |  |               | //   |                    | -  | <del>                                     </del> |                |                      | F/A<br>F/A       |
|          |   |             |                                      |                                    |                  |                |                |  |  |               | ~ / /  |                    | <del>, , ,</del>                             | _  |                |                      | F/A              |
| 25       | Namayingo-Bumeru  | 32.00       | U                                    |                                    |                  | //             |                | 1  |  |               |  |                    |  |  |                |                      |                  |
| 26       | Doho-Amuro  | 14.00       |                                      |                                    |                  |                | 11             | 4  | ļ  | ļ             |  | <del>, /, /,</del> | 771  |  |                |                      | F/A              |
| 27       | Busoko-Nawanjovu-Hisiro   | 18.00       | U                                    |                                    | 7//              | ///            | <del>1</del>   |  | <u> </u>                                     | <u> </u>      | 11   | <del>///</del>     |  | <u> </u>   | <u> </u>       |                      | F/A              |
| 28       | Kachonga-Kidoko-Magodes   | 22.00       | U                                    |                                    |                  |                | <i>() /</i>    |  |  |               |  |                    | 1 × 1  |  | ļ              |                      | F/A              |
| 29       | Lwagosia-Lufudu   | 14.00       | U                                    |                                    |                  |                | <u> </u>       |  |  |               | <u> </u>                                     |                    |  | ļ  |                |                      | F/A              |
| 30       | Nebolola-Bukhobe  | 9.00        | U                                    |                                    |                  |                |                |  |  |               |  |                    |  |  | ]              |                      | F/A              |
|          | Total 2   | 261.00      |                                      | ·                                  |                  |                |                |  |  |               |  |                    |  |  |                |                      | F/A              |
|          |   |             |                                      | ·                                  |                  |                |                |  |  |               |  |                    |  |  |                |                      | F/A              |
|          | Labour Based Contracts  | 261.0       |                                      |                                    |                  | ///            | $\overline{Z}$ | 7//  | 771  |               | ///  | ///                | 77   | 7//  | 111            | ////                 |                  |
|          | GRAND TOTAL   | 628.0       |                                      |                                    |                  |                |                |  |  |               |  |                    |  |  |                |                      |                  |

## ANNEX Ha SCHEDULE OF EXISTING ROAD MAINTENANCE ACTIVITIES FOR SOROTI STATION FOR FY 2016/17

|     | ROAD CHARACTERI                    | ISTICS      |   |                                    |       |               |                |                  |                  |                                    |          |             |          |          |                          |                      |                                     |
|-----|------------------------------------|-------------|---|------------------------------------|-------|---------------|----------------|------------------|------------------|------------------------------------|----------|-------------|----------|----------|--------------------------|----------------------|-------------------------------------|
| No. | LINK NAME                          | LENGTH (KM) | TYPE OF ROAD<br>PAVEMENT /<br>STRUCTURE | PROGRAMMED ACTIVITIES - FY 2016/17 |       |               |                |                  |                  | IMPLEME                            | NTATION  | PERIOD      |          |          |                          |                      | IMPLEMENTATION BY                   |
|     | SOROTI                             |             |   |                                    |       |               |                |                  |                  |                                    |          |             |          |          |                          |                      |                                     |
| EAS | TERN REGION                        |             |   |                                    | Jul   | Aug           | Sept           | Oct              | Nov              | Dec                                | Jan      | Feb         | Mar      | Apr      | May                      | Jun                  |                                     |
|     | Old Network                        |             |   |                                    |       |               |                |                  |                  |                                    |          |             |          |          |                          |                      |                                     |
| 1   | Kumi-Soroti                        | 48.0        | р                                       | Rehabilitation                     |       | 14.3.1        | 4 2 2          | ኢኢኣ              | ኢኤፕ              | $\mathbf{t} \mathbf{x} \mathbf{x}$ | ኢኢኢ      | $\chi \chi$ | 4.22     | 1, 3, 3  | ኢኢ                       | <b>\ \ \ \</b> \ \ \ | Contracts                           |
| 2   | Soroti-Arapai Railway Station      | 10.0        | р                                       | F/A Patching before rehabilitation |       | 1//           | 111            | •                |                  |                                    | 11       | 111         |          |          |                          |                      | FA/Contracts                        |
| 3   | Ngora Township                     | 2.0         | р                                       | F/A Patching before rehabilitation |       |               | 11             | ///              |                  |                                    |          | 111         | 177      |          |                          |                      | FA/Contracts                        |
| 4   | Soroti state Lodge                 | 2.0         | р                                       | F/A Patching before rehabilitation |       |               |                |                  |                  | ř                                  |          |             |          | 1//      |                          |                      | FA/Contracts                        |
| 5   | Soroti-Dokolo                      | 62.0        | р                                       | Patching/drain stone pitching      |       |               |                |                  | T T              | "                                  |          |             |          |          | 777                      |                      | <ul> <li>FA/Contracts</li> </ul>    |
| 6   | Kumi-Brooks Corner                 | 46.0        | U                                       | Term maintenance                   |       | xx            | $\mathbf{x}$   | $\sqrt{x}$       | $\mathbf{c}$     | III                                | 77.      | 777         | 77.      | 777      | 777                      |                      | Term maintenand                     |
| 7   | Brooks Corner -Soroti              | 25.0        | U                                       | F/A                                |       | ///           | 77             |                  |                  |                                    |          | 11          | 777      | _        |                          |                      | FA                                  |
| 8   | Soroti- Serere                     | 28.0        | U                                       | Term maintenance                   |       | XX.           | $\overline{X}$ | $\mathbf{x}$     |                  | 7//                                | 777      | $\sigma$    | III      | 77       | III                      | ////                 | <ul> <li>Term maintenand</li> </ul> |
| 9   | Serere-Bugondo                     | 24.0        | U                                       | FA                                 |       |               |                |                  |                  |                                    |          |             |          |          |                          |                      | FA                                  |
| 10  | Brooks Corner -Serere              | 10.0        | U                                       | Term maintenance                   |       |               |                |                  | $\sqrt{\chi}$    | ]//.                               |          |             | III      |          |                          |                      | Term maintenand                     |
| 11  | Kumi Ladot                         | 26.0        | U                                       | Term maintenance                   |       | -             |                |                  |                  | <u> </u>                           | 111      |             | <u> </u> | 7//      | III                      | <u> </u>             | <ul> <li>Term maintenand</li> </ul> |
| 12  | Arapai-Lira road Junction          | 9.0         | U                                       | FA                                 |       |               |                |                  |                  |                                    |          |             |          |          |                          |                      | FA                                  |
| 13  | Arapai-Katakwi                     | 44.0        | U                                       | Term                               | 1,11  | $\sqrt{\chi}$ | $\sim$         | $-\infty$        | $\sqrt{\lambda}$ |                                    | <u> </u> |             | 1//      | <u> </u> |                          |                      | Term maintenance                    |
| 14  | Katakwi-Iriri                      | 40.0        | U                                       | Term                               | 1 1 1 | <u> </u>      | $\mathbf{v}$   | NN               |                  | <u>Y / / </u>                      | <u> </u> |             | <u> </u> | <u> </u> | $\mathcal{L}\mathcal{L}$ | <u> </u>             | Term maintenand                     |
| 15  | Katine-Ochero                      | 70.0        | U                                       | Term maintenance.                  | 11    | <u> </u>      | $\sqrt{N}$     | $\chi \chi \chi$ | NN               | <u> </u>                           |          |             | 1//      |          | <u> </u>                 |                      | Term maintenanc                     |
|     | Total                              | 446.0       |   |                                    |       |               |                |                  |                  |                                    |          |             |          |          |                          |                      |                                     |
|     | Labour based contracts             | 292         |   |                                    |       |               |                |                  |                  |                                    |          |             |          |          |                          |                      |                                     |
|     |                                    |             |   |                                    |       |               |                |                  |                  |                                    |          |             |          |          |                          |                      |                                     |
|     | Addditional Network                |             |   |                                    |       |               |                |                  |                  |                                    |          |             |          |          |                          |                      |                                     |
|     |                                    |             |   |                                    |       |               |                |                  |                  |                                    | <u> </u> |             |          |          |                          |                      |                                     |
| 11  | Amuria-Acowa-Usuk                  | 38.0        | U                                       | Term maintenance.                  |       | ~~            | -              | $\sim$           | $\sim$           | ///                                |          |             |          | 1//      |                          |                      | Term maintenance                    |
| 12  | Katakwi-Usuk-Orungo                | 33.0        | U                                       | Term maintenance.                  |       | 111           | $\sim$         |                  | $\sim$           |                                    | ~//      |             | ~//      | <u> </u> | 11                       |                      | Term maintenance                    |
| 13  | Soroti-Gweri-Kapujan-Toroma-Magoro | 54.0        | U                                       | Periodic/Term                      |       |               |                |                  | <u> </u>         | ļ                                  | ~~~      |             | ~~       |          |                          | 1777                 | Periodic/FA                         |
| 14  | Magoro-Ngariam                     | 27.0        | U                                       | Periodic/Term                      |       |               |                |                  | 4                |                                    | ~~       |             |          |          |                          |                      | Periodic/FA                         |
| 15  | Arapai-Amuria                      | 30.0        | I II                                    | Periodic/Term                      | 1     | 1             | 1              |                  | 111              | <u> </u>                           |          |             |          |          |                          |                      | Periodic/FA                         |

| 16 | Serere-Kateta-Kyere                | 27.0  | U | FA            | A Part of the second se | 11  |     |     |     | 11  | //  |         |       |     | 100 | N 300 30 30 |        | FA     |
|----|------------------------------------|-------|---|---------------|--|-----|-----|-----|-----|-----|-----|---------|-------|-----|-----|-------------|--------|--------|
| 17 | Serere-Pingire-Mulondo-Mugarama    | 45.0  | U | Periodic      |  |     |     |     |     |     |     | 1       | 1.1.1 | XX  | N.X | XXX         | Period | dic/FA |
| 18 | Serere-Kasilo-Kadungulu-Kagwara    | 38.0  | U | Periodic/Term |  |     |     |     |     |     |     |         |       |     |     |             | Period | dic/FA |
| 19 | Bugondo Butiko-Kadungulu           | 14.0  | U | FA            |  |     |     |     |     |     |     | W 74 74 |       |     |     | 7, 7, 7     | ~      | FA     |
| 20 | Kalaki-Lwala-Kaberamaido           | 29.0  | U | Periodic/Term |  |     |     |     |     |     |     |         |       |     |     |             | Period | dic/FA |
| 21 | Dokolo-Kaberamaido                 | 16.0  | U | Periodic/Term |  |     | 77  | 777 | •   |     |     |         |       |     |     | ***         | Period | dic/FA |
| 22 | Kumi-Ongino-Akide                  | 21.0  | P | FA            | •  |     |     | /// | III |     |     |         | ///   | 1// |     |             |        | FA     |
| 23 | Kumi-Railway station               | 1.0   | U | FA            |  |     |     |     |     |     |     |         |       |     |     |             |        | FA     |
| 24 | Kapir-Ngora-Mukongoro              | 44.0  | U | FA            |  | /// | 77. | 777 |     |     |     | 77      | 777   | VII | •   |             |        | FA     |
|    | Mukongoro-Kidongole                | 14.0  | U | FA            | 111  | 77. |     |     |     | 777 | 777 |         |       |     | 77  | ///         | 1      | FA     |
|    | Kidongole-Kanyum-Moruita           | 30.0  | U | FA            |  |     |     |     |     |     |     |         |       |     |     |             |        | FA     |
|    | Amuria-Orungo-Okude                | 29.0  | U | FA            |  |     | 111 |     |     |     |     | ///     |       |     |     |             |        | FA     |
|    | Amuria-Obalanga-Alito              | 39.0  | U | Periodic      |  |     |     |     |     |     |     |         |       |     |     |             | Period | dic/FA |
| 25 | Amuria-Kapelbyong                  | 36.0  | U | Periodic      |  |     | 777 |     |     |     |     |         |       |     |     |             | Period | dic/FA |
|    | Toroma-Kokorio-Ferry Landing       | 12.0  | U | FA            |  |     |     |     | /// |     |     |         | 77    |     |     |             |        | FA     |
|    | Kumi-Omatenga -Agule Ferry Landing | 17.0  | Ú | FA            | •  | /// |     |     |     |     |     |         |       |     |     |             |        | FA     |
|    | Total                              | 594.0 | • | ,             | _  |     |     |     |     | -   |     |         |       |     |     |             |        |        |
|    | Labour Based Contracts             | 523.0 |   |               |  |     |     |     |     |     |     |         |       |     |     |             |        |        |

|          | Labour Based Contracts                                 | 523.0          |  |                                    |      |       |         |          |       |         |          |          |          |      |         |             |                                     |
|----------|--|----------------|--|------------------------------------|------|-------|---------|----------|-------|---------|----------|----------|----------|------|---------|-------------|-------------------------------------|
|          | GRAND TOTAL LABOUR BASED 815                           |                |  |                                    |      |       |         |          |       |         |          |          |          |      |         |             |                                     |
| DULE     | OF ROAD MAINTENANCE ACTIVITIES FOR FY 2016/2017        |                |  |                                    |      |       |         |          |       |         | MBALE S  | STATION  |          |      |         | EASTERN REG | SION                                |
|          | ROAD CHARACTERISTIC                                    | :S             |  |                                    |      |       |         |          |       |         |          |          |          |      |         |             |                                     |
|          | LINK NAME  | LENGTH (Km)    | TYPE OF ROAD/<br>PAVEMENT<br>STRUCTURE | PROGRAMMED ACTIVITIES - FY 2016/17 |      |       |         |          |       | MPLEMEI | NTATION  | PERIOD   |          |      |         |             | IMPLEMENTATION<br>BY                |
|          | Old Network  |                |  |                                    | JUL  | AUG   | SEP     | OCT      | NOV   | DEC     | JAN      | FEB      | MAR      | APR  | MAY     | JUN         |                                     |
| 1        | Mbale - Tirinyi  | 54.0           | Р                                      | Rehabilitation                     |      |       | M       |          | 111   | 11      | 100      | N        | 100      | 11   |         | 1111        | Rehabilitation Conti                |
| 2        | Namunsi - Sironko                                      | 18.5           | P                                      | Rehabilitation                     |      | 111   | 111     | 11       | 6.6.4 |         | 111      | 16.60    | 11       | 1.60 | 1       | 1111        | Rehabilitation Cont                 |
| 3        | Mbale- Magodes   | 25.0           | Р                                      | Under Staged Reconstruction/DLP    |      |       |         |          |       |         |          |          |          |      |         |             | Contract                            |
| 4        | Mbale -Kumi  | 54.0           | Р                                      | Under Staged Reconstruction/DLP    |      |       |         |          |       |         |          |          |          |      |         |             | Contract                            |
| 5        | Sironko - Muyembe - Kapchorwa                          | 43.6           | Р                                      | Rehabilitation                     | 100  | 11.00 |         | 111      | 1111  |         | 11.00    | 111      | 1111     |      |         | 1111        | Rehabilitation Conti                |
| 6        | Mbale - Nkokonjeru                                     | 20.5           | P/U                                    | Rehabilitation                     |      | 100   |         |          | 100   |         | 1000     |          | 100      |      |         | 11111       | Rehabilitation Conti                |
| 7        | Kapchorwa - Suam                                       | 77.0           | U                                      | Upgrading                          |      |       |         | 11.1     |       |         |          | 111      |          |      |         | 1111        | Developmemt Cont                    |
| 8        | Muyembe - Namalu                                       | 65.0           | U                                      | Upgrading/Term contract            |      |       |         |          |       |         |          |          |          |      |         |             | Term Contract                       |
| 9        | Kamonkoli - Pallisa                                    | 45.0           | U                                      | Upgrading                          |      |       |         |          |       |         |          |          |          |      |         |             | Developmemt Cont                    |
| 10       | Bumbobi - Bubulo                                       | 16.0           | U                                      | Upgrading                          |      |       |         |          |       |         |          |          |          |      |         |             | Developmemt Cont                    |
| 11       | Bubulo - Busumbu                                       | 15.9           | U                                      | Upgrading                          | 11   |       |         |          |       |         |          | 13.3     |          |      |         |             | Developmemt Cont                    |
| 12       | Namagumba - Budadiri                                   | 23.0           | U                                      | Grading                            |      |       |         |          |       | 11      |          | 133      | 27.      | 1    |         | 1777        | Term Contract                       |
| 13       | Bugema - Busano  | 13.0           | U                                      | Grading                            |      |       |         | 700      |       |         |          |          |          |      | 7.77    |             | F/A                                 |
| 14       | Simu Corner - Kaserem                                  | 10.0           | U                                      | Grading                            |      |       |         |          | 100   |         |          |          |          |      |         | 7777        | F/A                                 |
| 15       | Tirinyi - Pallisa                                      | 19.9           | U                                      | Upgrading/Term contract            |      |       | 777     |          |       |         | 1111     |          |          |      | ~//     | FIFE        | Development/Term                    |
| 16       | Pallisa - Ladot  | 22.0           | U                                      | Upgrading/Term contract            | 3.3  | 133   | 1.3.3   |          | 13.3  |         |          | 13.3     |          |      |         | 3333        | Development/Term                    |
| 17       | Bubulo - Bududa Circ. Rd.                              | 28.0           | U                                      | Grading                            |      |       |         |          |       |         |          |          |          |      |         |             | Term Contract                       |
| 8        | Nalugugu - Mutufu - Budadiri                           | 12.0           | U                                      | Grading                            |      |       |         |          | 111   |         | 13.3     | . 3.3    | 200      |      |         | 2000        | Term Contract                       |
|          |  | 562.4          |  |                                    | _    |       |         |          |       |         |          |          |          |      |         |             |                                     |
|          | New Network  |                |  |                                    |      |       |         |          |       |         |          |          |          |      |         |             |                                     |
| 19       | Kachumbala - Korir - Malera - Kumi                     | 48.80          | U                                      | Grading                            |      |       |         | 100      | 200   | 77.73   | <u> </u> |          |          |      | ~ ~     | 7777        | F/A                                 |
| 20       | Korir - Sironko  | 13.60          | U                                      | Grading                            | -223 |       |         |          |       |         | ļ        |          | ļ        | 3000 | 333     | 1111        | F/A                                 |
| 21       | Kachumbala - Kidongole                                 | 15.60          | U                                      | Grading                            |      | 200   | 188     |          |       |         |          |          |          |      |         |             | F/A                                 |
| 22       | Pallisa - Kasodo - Saaka                               | 10.20          | U                                      | Grading                            |      |       | ļ       |          |       |         | -        |          |          |      |         |             | F/A                                 |
| 23       | Kadoto - Butebo - Kabwagansi                           | 42.00          | U                                      | Grading                            | -    |       |         |          |       |         |          |          |          |      |         |             | F/A                                 |
| 24       | Budaka - Kaderuna - Butebo                             | 20.20          | U                                      | Grading                            | -    |       | 777     |          |       |         | 1        |          | 1        |      |         | 7777        | Contract                            |
| 25<br>26 | Nakaloke- Kabwangasi - Kamonkoli<br>Nabiganda - Naboa  | 13.20<br>10.00 | U                                      | Grading                            |      | 1     | . 3. 3. |          |       |         | -        |          | 1        |      |         |             | F/A                                 |
| 26<br>27 | Nabiganda - Naboa<br>Nabiganda - Musoto - Malukhu      | 19.20          | U                                      | Regravelling                       | - 11 |       | -       |          | ~     |         | -        |          | •        |      |         | ***         | Periodic Contract Periodic Contract |
| 28       | Access to Mbale Railway Station                        | 0.20           | P                                      | Regravelling<br>Grading            | _    |       |         |          |       |         | . 3.3    |          |          |      | -       |             | Contract                            |
| 20<br>29 | Access to Bugema Army Barracks                         | 0.20           | U                                      | Grading                            | _    |       | -       |          |       |         | 100      |          |          |      |         | 1           | F/A                                 |
| 30       | Kufu - Magale  | 16.70          | U                                      | Grading                            |      |       | -       |          |       |         | -        |          | -        |      |         |             | F/A                                 |
| 31       | Mbale - Bufumbo  | 14.00          | U                                      | Grading                            |      |       | 1       |          | 3.3.3 |         |          |          |          |      | . 3. 3. | 1111        | F/A                                 |
| 32       | Bugusege - Buteza                                      | 9.30           | U                                      | Grading                            |      |       | 3.30    |          |       |         |          | 100      | 13.30    |      |         | 1           | Term Contract                       |
| 33       | Nalugugu - Elgon                                       | 19.00          | U                                      | Grading                            |      |       |         |          |       |         | ***      |          |          | 2.2  |         |             | F/A                                 |
| 34       | Buyaga - Buluganya                                     | 12.40          | Ü                                      | Grading                            |      |       | 1       |          |       |         |          |          |          |      | -       |             | F/A                                 |
| 35       | Bulegeni - sisi - Bulaago                              | 14.60          | Ü                                      | Grading                            |      |       |         |          |       |         | <u> </u> |          | 1        |      |         |             | F/A                                 |
| 36       | Spur - Buginyanya                                      | 6.00           | Ü                                      | Grading                            |      |       |         |          | ***   |         |          |          |          |      |         | 1           | F/A                                 |
| 37       | Kapenguria - Kwot                                      | 15.00          | Ü                                      | Grading                            |      | 1     | 133     | 533      | 333   |         | 33       | 133      | **       | 33.3 | 100     | 2000        | Term Contract                       |
| 38       | Chepsikunya - Girik River                              | 26.10          | Ü                                      | Grading                            |      |       |         |          |       |         |          |          |          | N    |         |             | Term Contract                       |
| 39       | Girik River - Bukwo                                    | 30.00          | Ü                                      | Grading                            |      |       |         |          |       |         |          |          |          |      |         |             | Term Contract                       |
| 10       | Bukwo - Kapnandi - Suam                                | 16.00          | Ü                                      | Grading                            |      |       |         |          |       |         | 133      |          | 100      |      |         |             | F/A                                 |
|          | Total New Network                                      | 372.3          | - J                                    | - Ordaning                         |      | 1     | †       | <b>†</b> | 1     | 1       |          | 1        |          |      | 1       | 1           | .,,,                                |
|          | Grand Total (all network)                              | 934.7          |  |                                    |      |       | 1       |          | 1     |         | 1        |          | 1        |      |         | 1           |                                     |
|          | Other Qualifying works/ Support services and Functions | 334.1          | · ·                                    |                                    | _    | 1     |         | L        | 1     | L       |          |          |          | 1    |         | 1           | 1                                   |
|          | LBC  | 762.6          | 1                                      |                                    | 100  |       | 100     | 100      | 1000  | 100     |          | 100      | 100      | 111  | 100     |             |                                     |
| -        | LDO  | 102.0          |  |                                    |      |       | -       |          | 100   | 100     |          | -        | -        | 100  | 100     | 1000        |                                     |
|          | TOTAL  | <b> </b>       | <b>-</b>                               |                                    | -    | 1     | 1       |          | 1     | 1       | <b> </b> | 1        | <b> </b> |      | 1       | <b> </b>    | l                                   |
|          |  | -              |  |                                    | _    | 1     | 1       |          |       | -       | -        | 1        | -        |      | -       | <b> </b>    | <b> </b>                            |
|          | GRAND TOTAL  | l              |  |                                    |      | ĺ.    |         |          | 1     | l       |          |          |          |      | l       | <u></u>     |                                     |
|          | OF ROAD MAINTENANCE ACTIVITIES FOR FY 2016/2017        |                |  |                                    |      |       |         |          |       |         | MODELLE  | OSTATION |          |      |         | EASTERN REG | ii ()N                              |

| No. | LINK NAME  | LENGTH (Km) | TYPE OF ROAD/<br>PAVEMENT<br>STRUCTURE | PROGRAMMED ACTIVITIES - FY 2016/17                             |      |     |       |                                       | ı    | MPLEMEN | ITATION P       | PERIOD |      |      |      |  | IMPLEMENTATION<br>BY                                       |
|-----|--|-------------|--|--|------|-----|-------|---------------------------------------|------|---------|-----------------|--------|------|------|------|--|--|
|     | Old Network  |             |  |  | JUL  | AUG | SEP   |                                       |      | DEC     | JAN             | FEB    | MAR  | APR  | MAY  | JUN  |  |
| 1   | Kitale Road  | 1.5         | Р                                      |  |      |     |       |                                       |      |         |                 |        |      | į    |      |  | Patching by Force Accou                                    |
| 2   | Lokapel-Nakapiripirit                                  | 37.0        | Р                                      |  |      |     |       | i                                     |      |         | i               |        |      | i    |      |  | Upgrading to Bituminous                                    |
| 3   | Ariamoi-Lopei  | 30.0        | U                                      |  |      |     |       |                                       |      |         |                 |        |      | ì    |      |  | Term maintenance   |
|     | Chosan-Amudat  | 30.8        | U                                      |  |      |     |       |                                       |      |         |                 |        |      |      |      |  | Term maintenance   |
|     | Moroto-Lokitanyala                                     | 44.0        | Ü                                      | Medium grading, gravelling, Drainage improvement               |      |     |       |                                       |      |         |                 |        |      |      | 1000 |  | Force Account intervention                                 |
|     | Moroto-Nadunget  | 10.0        | P                                      | , , , , , , , , , , , , , , , , , , ,                          |      |     |       | ,                                     |      |         |                 |        |      |      |      |  | Upgrading to Bituminous                                    |
|     | Nadunget-Lokapel                                       | 46.0        | Р                                      |  |      |     |       | !                                     |      |         | !               |        |      | !    |      |  | Upgrading to Bituminous                                    |
|     | Nakapiripirit-Angatun                                  | 20.0        | Ü                                      |  |      |     |       |                                       |      |         |                 |        |      | į    |      |  | - pg g   |
| 9   | Nadunget-Irriril                                       | 70.0        | U                                      | Medium grading, gravelling, Drainage improvement               |      |     |       |                                       |      |         |                 |        |      |      |      |  | Force Account<br>intervention/Term<br>maintenance Contract |
| 10  | Chosan - Angatun-Namalu                                | 6.0         | U                                      |  |      |     |       | 1                                     |      |         |                 |        |      | 1    |      |  | Term maintenance   |
| 11  | Lokapel-Nabilatuk                                      | 21.1        | U                                      | Medium grading, gravelling, Drainage improvement               |      |     |       |                                       | **** |         |                 |        |      | 1    |      | •"•"•"•"                                     |  |
| 12  | Nabilatuk-Angatun                                      | 24.4        | U                                      | Medium grading, gravelling, Drainage improvement               |      |     |       |                                       |      |         |                 |        |      | }    | **** |  | Force Account intervention                                 |
|     |  | 340.8       |  |  |      |     |       |                                       |      |         |                 |        |      |      |      |  |  |
|     | New Network  |             |  |  |      |     |       | !                                     |      |         |                 |        |      | !    |      |  |  |
| 1   | Moroto Army  | 1.5         | P                                      |  |      |     |       | į                                     |      |         | į               |        |      | į    |      |  |  |
| 2   | Moroto-Rupa-Nakailoro-Nakabat                          | 28.0        | U                                      | Medium grading, gravelling, Drainage improvement               |      |     | 12.12 | •                                     |      |         |                 | 27272  | **** |      |      |  | Force Account intervention                                 |
| 3   | Nakiloro-Lomukura (Near Layoro)                        | 85.0        | U                                      | Bush clearing, Heavy grading, gravelling, Drainage improvement |      |     |       |                                       |      |         |                 |        |      |      |      |  |  |
| 4   | Lokicher-Turtuko-Nyakwae                               | 46.0        | U                                      | Medium grading, gravelling, Drainage improvement               |      |     |       |                                       | **** |         |                 |        |      |      |      | ."."."."                                     | Force Account intervention                                 |
| 5   | Matany-Lokopo-Turtuko                                  | 32.0        | U                                      | 3                        |      |     |       |                                       |      |         |                 |        |      | 1    |      |  | Force Account intervention                                 |
|     | Turtuko-Apeitolim                                      | 37.0        | U                                      | Medium grading, gravelling, Drainage improvement               |      |     | + + 1 |                                       |      |         |                 |        |      | !    |      |  | Force Account intervention                                 |
|     | Apeitolim-Irriri                                       | 47.0        | U                                      | , , , , , , , , , , , , , , , , , , ,                          |      |     |       |                                       |      |         |                 |        |      | ļ    |      |  | Force Account intervention                                 |
|     | Girik River-Karita                                     | 23.0        | U                                      | 1  |      |     |       |                                       |      |         |                 |        |      | 1    |      |  | Term maintenance   |
|     | Karita-Alakas-Amudat                                   | 65.0        | Ü                                      |  |      |     |       |                                       |      |         |                 |        |      | i    |      |  | Term maintenance   |
|     | Amudat-Loroo-Lokitanyala                               | 52.0        | Ü                                      |  |      |     |       |                                       |      |         |                 |        |      | 1    |      |  | Term maintenance   |
| 11  | Lolachat-Magoro  | 45.0        | U                                      | Bush clearing, Heavy grading, gravelling, Drainage improvement | 33   | 88  |       |                                       |      |         |                 |        | 23   |      |      |  | Force Account intervention                                 |
| 12  | Tapach-Katikekile                                      | 10.0        | U                                      | Medium grading, gravelling, Drainage improvement               |      |     |       | ****                                  |      |         |                 |        |      |      |      |  | Force Account intervention                                 |
| 13  | Kokeris-Lopei  | 23.0        | U                                      | Medium grading, gravelling, Drainage improvement               |      |     |       | !                                     |      |         | *[ <b>*</b> [*] | *[*[*  |      |      |      |  | Force Account intervention                                 |
|     | Total New Network                                      | 494.5       |  |  |      |     |       | !                                     |      |         | ,               |        |      | !    |      |  |  |
|     | Grand Total (all network)                              | 835.3       |  |  |      |     |       | !                                     |      |         |                 |        |      | !    |      |  |  |
|     | Other Qualifying works/ Support services and Functions |             |  |  |      |     |       | <u> </u>                              |      |         |                 |        |      |      |      |  |  |
| 1   | LBC  | 741.5       |  |  | **** |     | ****  | , , , , , , , , , , , , , , , , , , , | **** | ,       | ****            | 7.7.   |      | 7.7. |      | · · · · · · · · ·                            |  |
| 2   | Contract supervision                                   |             |  |  |      |     |       |                                       |      |         | *_ <b>*_*</b>   |        |      |      |      |  |  |
| 3   | Bridge maintenance                                     |             |  |  |      |     |       |                                       |      |         | · · · ·         |        |      | 1    |      |  |  |
| 4   | Road signs   |             |  |  |      |     |       |                                       |      |         |                 |        |      | 1    |      | 988  |  |
| 5   | Emergency works  |             |  |  |      |     |       | !                                     |      |         |                 |        |      |      |      |  |  |
| 6   | vigilantees Allowance                                  |             |  |  |      |     |       | ;                                     |      |         | ,               |        |      | ļ    |      |  |  |
| 7   | Mechanical imprest(major & minor)                      |             |  |  |      |     |       |                                       |      | 1 4 Te  |                 |        |      |      |      | <b>****</b> ******************************** |  |
|     | Operational/administrative expenses                    |             |  |  |      |     | • • • |                                       |      |         | 1 .             |        |      |      |      |  |  |
|     | Maintenance of Station Buildings                       |             |  |  |      |     |       |                                       |      |         | * * *           |        |      | i    |      | <b>200</b>                                   |  |
|     | <u>_</u>   |             |  |  |      |     | Ì     |                                       |      |         |                 |        |      | 1    |      |  |  |
|     | TOTAL  |             |  |  |      |     |       | 1                                     |      |         |                 |        |      | 1    |      |  |  |
|     | GRAND TOTAL  |             |  |  |      |     |       |                                       |      |         |                 |        |      | 1    |      |  |  |

# ANNEX Ha SCHEDULE OF ROAD MAINTENANCE ACTIVITIES FOR FY 2016/17

|     | ROAD CHARACTERISTICS      |             |                                      |  |     |     |      |     |     |         |             |      |     |     |     |     |                   |
|-----|---------------------------|-------------|--------------------------------------|--|-----|-----|------|-----|-----|---------|-------------|------|-----|-----|-----|-----|-------------------|
| No. | LINK NAME                 | LENGTH (KM) | TYPE OF ROAD PAVEMENT /<br>STRUCTURE | PROGRAMMED ACTIVITIES - FY 2016/17               |     |     |      |     |     | IMPLEME | NTATION PER | KIOD |     |     |     |     | IMPLEMENTATION BY |
|     | 01 KAMPALA                |             |                                      |  |     |     |      |     |     |         |             |      |     |     |     |     |                   |
| CEN | TRAL REGION               |             |                                      |  | Jul | Aug | Sept | Oct | Nov | Dec     | Jan         | Feb  | Mar | Apr | May | Jun |                   |
| 1   | Kampala - Mukono          | 17.0        | P                                    | PATCHING   |     |     |      |     |     |         |             |      |     |     |     |     | FORCE ACCOUNT     |
|     |                           |             |                                      |  |     |     |      |     |     |         |             |      |     |     |     |     |                   |
| 2   | Mukono - Lugazi - Njeru   | 55.0        | Р                                    | PATCHING   |     |     |      |     |     |         |             |      |     |     |     |     | LBC               |
|     |                           |             |                                      |  |     |     |      |     |     |         |             |      |     |     |     |     |                   |
| 3   | Kibuye - Busega           | 6.5         | P                                    | PATCHING, SWEEPING & OFF CARRIEGE WAY ACTIVITIES |     |     |      |     |     |         |             |      |     |     |     |     | LBC,TM            |
|     |                           |             |                                      |  |     |     |      |     |     |         |             |      |     |     |     |     |                   |
| 4   | Kampala - Entebbe Airport | 37.0        | P                                    | PATCHING, SWEEPING & OFF CARRIEGE WAY ACTIVITIES |     |     |      |     |     |         |             |      |     |     |     |     | LBC, TM           |
|     |                           |             |                                      |  |     |     |      |     |     |         |             |      |     |     |     |     |                   |
| 6   | Kampala - Gayaza          | 10.6        | P                                    | PATCHING, SWEEPING & OFF CARRIEGE WAY ACTIVITIES |     |     |      |     |     |         |             |      |     |     |     |     | LBC, TM           |
|     |                           |             |                                      |  |     |     |      |     |     |         |             |      |     |     |     |     |                   |
|     |                           |             |                                      |  |     |     |      |     |     |         |             |      |     |     |     |     |                   |
| 7   | Njeru - Nyenga            | 9.5         | Р                                    | UP GRADING                                       |     |     |      |     |     |         |             |      |     |     |     |     | CONTRACT          |
|     |                           |             |                                      |  |     |     |      |     |     |         |             |      |     |     |     |     |                   |
|     |                           |             |                                      |  |     |     |      |     |     |         |             |      |     |     |     |     |                   |
| 10  | Mukono - Kyetume          | 4.0         | P                                    | UP GRADING                                       |     |     |      |     |     |         |             |      |     |     |     |     | CONTRACT          |

|    |  | 1          | 1  | 1  |  |   |  | 1 |  | 1 |  | 1           |
|----|--|------------|----|--|--|---|--|---|--|---|--|-------------|
| 11 | Kawempe - Bombo                        | 22.0       | P  | PATCHING, SWEEPING & OFF CARRIEGE WAY ACTIVITIES |  |   |  |   |  |   |  | LBC,TM      |
| 40 |  | 44.0       |    |  |  |   |  |   |  |   |  | 10074       |
| 12 | Nsambya - Gaba - Munyonyo              | 11.8       | P  | PATCHING, SWEEPING & OFF CARRIEGE WAY ACTIVITIES |  |   |  |   |  |   |  | LBC,TM      |
| 14 | Silversprings - Bweyogerere            | 8.0        | Р  | PATCHING, SWEEPING & OFF CARRIEGE WAY ACTIVITIES |  |   |  |   |  |   |  | LBC,TM      |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 15 | Kireka - Namugongo                     | 7.0        | Р  | PATCHING, SWEEPING & OFF CARRIEGE WAY ACTIVITIES |  |   |  |   |  |   |  | LBC,TM      |
| 16 | Bukoloto - Njeru                       | 43.0       | Р  | REHABILTATION                                    |  |   |  |   |  |   |  | CONTRACT    |
| 17 | Mukono - Kalagi                        | 18.5       | P  | REHABILTATION                                    |  |   |  |   |  |   |  | CONTRACT    |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 18 | Kalagi - Kayunga                       | 33.7       | P  | REHABILTATION                                    |  |   |  |   |  |   |  | CONTRACT    |
| 19 | Gayaza - Kalagi                        | 19.0       | P  | PATCHING, SWEEPING & OFF CARRIEGE WAY ACTIVITIES |  |   |  |   |  |   |  | LBC,TM      |
|    |  |            |    | ,.   |  |   |  |   |  |   |  |             |
| 20 | Nansana - Busunju                      | 46.0       | Р  | REHABILTATION                                    |  |   |  |   |  |   |  | CONTRACT    |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 24 | Namboole Access                        | 3.2        | Р  | PATCHING, SWEEPING & OFF CARRIEGE WAY ACTIVITIES |  |   |  |   |  |   |  | LBC,TM      |
| 28 | Seeta - Namilyango                     | 4.0        | Р  | PATCHING, SWEEPING & OFF CARRIEGE WAY ACTIVITIES |  |   |  |   |  |   |  | LBC,TM      |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 20 | Busunju - Lwamata                      | 50.0       | P  | PATCHING &OFF CARRIEGE ACTIVITIES                |  |   |  |   |  |   |  | F/A, LBC    |
| 29 | Busunju - Ewamata                      | 30.0       | Г  | PATCHING &OFF CARRIEGE ACTIVITIES                |  |   |  |   |  |   |  | F/A, LBC    |
| 30 | Kayunga - Baale                        | 46         | U  | GRADING, GRAVELLING, DRAINAGE&LBC                |  |   |  |   |  |   |  | TM          |
| 31 | Kisoga - Nkokonjeru - Najja            | 39.3       | U  | UP GRADING                                       |  |   |  |   |  |   |  | CONTRACT    |
| 32 | Kafunta - Bugungu                      | 3.7        | 11 | GRADING, GRAVELLING, DRAINAGE&LBC                |  |   |  |   |  |   |  | F/A, LBC    |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 33 | Bweyogerere - Bukasa                   | 2.0<br>5.2 |    | PATCHING, GRADING, GRAVELLING, DRAINAGE&LBC      |  |   |  |   |  |   |  | F/A, LBC    |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 34 | Kayunga - Nabuganyi                    | 20.0       | U  | GRADING, GRAVELLING, DRAINAGE&LBC                |  |   |  |   |  |   |  | TM          |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 35 | Kawuku - Bwerenga                      | 7.2        | U  | GRADING, GRAVELLING, DRAINAGE&LBC                |  |   |  |   |  |   |  | F/A, LBC    |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 36 | Kakiri - Lwentama                      | 6.0        | U  | GRADING, GRAVELLING, DRAINAGE&LBC                |  |   |  |   |  |   |  | F/A, LBC    |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 37 | Baale - Galilaya                       | 42.5       | U  | GRADING, GRAVELLING, DRAINAGE&LBC                |  |   |  |   |  |   |  | TM          |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 38 | Kyetume - Katosi                       | 22.5       | U  |  |  |   |  |   |  |   |  | CONTRACT    |
|    |  |            |    | UP GRADING                                       |  | _ |  |   |  |   |  | CONTRACT    |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 39 | Lugazi - Buikwe-Nyenga                 | 25.0       | U  | GRADING, GRAVELLING, DRAINAGE&LBC                |  |   |  |   |  |   |  |             |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 40 | Entebbe - Nakiwogo Ferry Landing       | 8.0        | ۲  | PATCHING &OFF CARRIEGE ACTIVITIES                |  |   |  |   |  |   |  | F/A, LBC    |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 41 | Nyenga - Railway Station Access        | 3.2        | U  | GRADING, GRAVELLING, DRAINAGE&LBC                |  |   |  |   |  |   |  | F/A, LBC    |
| 42 | Bulumagi - Nyenga                      | 4.0        | U  | GRADING, GRAVELLING, DRAINAGE&LBC                |  |   |  |   |  |   |  | F/A, LBC    |
|    | <u> </u>                               |            |    |  |  |   |  |   |  |   |  |             |
| 43 | Buikwe-Najja-Kiyindi                   | 17.0       | U  | GRADING, GRAVELLING, DRAINAGE&LBC                |  |   |  |   |  |   |  | F/A, LBC    |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 44 | Najja - Nyenga                         | 7.2        | U  | UP GRADING                                       |  |   |  |   |  |   |  | CONTRACT    |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
| 45 | Bweyogerere - Busega (Northern Bypass) | 21.0       | Р  | TERM MAINTENANCE, UP GRADING                     |  |   |  |   |  |   |  | CONTRACT,TM |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
|    |  |            |    |  |  |   |  |   |  |   |  |             |
|    |  |            |    |  |  |   |  |   |  |   |  |             |

| 48 | Kibuye - Salaama - Munyonyo                                   | 8.0   | Р |                                   |   |  |   |  |   |          |     | CONTRACT |
|----|---|-------|---|-----------------------------------|---|--|---|--|---|----------|-----|----------|
|    | Tubuyo Sunusina Manyonyo                                      | 0.0   |   |                                   |   |  |   |  |   |          |     | COMMUNO  |
|    | TOTAL   | 693.6 |   |                                   |   |  |   |  |   |          |     |          |
|    | Labour Based Contracts  | 933.0 |   |                                   |   |  |   |  |   |          |     |          |
|    | GRAND TOTAL   |       |   |                                   |   |  |   |  |   |          |     |          |
|    | ADDITIONAL ROADS  |       |   |                                   |   |  |   |  |   |          |     |          |
|    | Old Masaka Road (Kyengera -Kabojja Secondary School Turn off) | 2.0   | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Nateete - Nakawuka  | 16.3  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | TM       |
|    | Nakawuka - Kisubi   | 13.0  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | TM       |
|    | Nakawuka - Kasanje  | 10.0  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | TM       |
|    | Abayita Ababiri - Kasenyi                                     | 7.2   | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   | _        |     | TM       |
|    | Kitala - Gerenge  | 10.0  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | TM       |
|    | Lweza - Kigo Prison - Busabala                                | 10.0  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     |          |
|    | Najjanankumbi - Busabala - Kaazi                              | 12.0  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | TM       |
|    | Access to Kajjansi Air Strip                                  | 3.2   | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Access to Kigungu   | 11.0  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Access to Katabi  | 1.4   | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Access to Luunyo  | 2.0   | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Access to Kakiri Army Barracks                                | 2.2   | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Access to Kajjansi Fisheries Research Centre                  | 2.0   | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Namayumba - Kitalya Prison - Kamuli                           | 19.0  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Buloba - Wakiso - Kassengeije - Matuqga - Kasanqati           | 31.7  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | TM       |
|    | Seeta - Nakiyanja   | 7.2   | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Kisoga - Kibanga Port   | 11.0  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Buikwe-Lugasa   | 9.0   | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Access to Kituuza Agriculture Research Center                 | 6.0   | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Kyampisi - Musamya - Ntunda - Nagoje - Namataba               | 40.5  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | F/A, LBC |
|    | Nazigo - Kireku - Nkokonjeru - Kitimbwa                       | 44.0  | U | GRADING, GRAVELLING, DRAINAGE&LBC | 1 |  | I |  |   |          |     | F/A, LBC |
|    | Namboole -Kampala Industrial Park-Jinja Road                  | 11.6  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | TM       |
|    | Minindua Bukarara Kinunga Nakihana Namaliri                   | 38.6  | U | CRADING CRAVELLING DRAINACERED    |   |  |   |  |   |          |     | TM       |
|    | Misindye-Bukerere-Kiyunga-Nakibano-Namaliri                   | 38.6  | U | GRADING, GRAVELLING, DRAINAGE&LBC |   |  |   |  |   |          |     | IW       |
|    |   |       |   |                                   |   |  |   |  | 1 | <u> </u> | l . |          |

| Kira - Kasaganti                                | 5.3     | P | GRADING, GRAVELLING, DRAINAGE&LBC |  |  |  |  |  |  | TM          |
|---|---------|---|-----------------------------------|--|--|--|--|--|--|-------------|
|   |         | U |                                   |  |  |  |  |  |  |             |
|   |         |   |                                   |  |  |  |  |  |  |             |
| Bugungu Prison off Bwuikwe Nyenga road          | 4.2     | U | GRADING, GRAVELLING, DRAINAGE&LBC |  |  |  |  |  |  | F/A, LBC    |
|   |         |   |                                   |  |  |  |  |  |  |             |
| Mukono railway Access off Mukono - Kyetume road | 1.0     | U | GRADING, GRAVELLING, DRAINAGE&LBC |  |  |  |  |  |  | F/A, LBC    |
|   |         |   |                                   |  |  |  |  |  |  |             |
| Kawolo railway Access from Lugazi               | 1.0     | P |                                   |  |  |  |  |  |  | F/A, LBC    |
|   |         |   |                                   |  |  |  |  |  |  |             |
| Kyerima - Bulamula                              | 11.0    | U | GRADING, GRAVELLING, DRAINAGE&LBC |  |  |  |  |  |  | F/A, LBC    |
|   |         |   |                                   |  |  |  |  |  |  |             |
| Kirongo -Kulwe                                  | 20.7    | U | GRADING, GRAVELLING, DRAINAGE&LBC |  |  |  |  |  |  | F/A, LBC    |
|   |         |   |                                   |  |  |  |  |  |  |             |
| Walwanda - Kikongo                              | 19.6    | Ú | GRADING, GRAVELLING, DRAINAGE&LBC |  |  |  |  |  |  | F/A, LBC    |
|   | 383.7   |   |                                   |  |  |  |  |  |  |             |
|   | 1,077.3 |   |                                   |  |  |  |  |  |  | Grand Total |

SCHEDULE OF NATIONAL ROAD MAINTENANCE ACTIVITIES FOR LUWERO STATION FOR FY 2016/2017 ROAD CHARACTERISTICS IMPLEMENTATION PROGRAMMED ACTIVITIES - FY 2016/17 IMPLEMENTATION PERIOD LINK NAME LENGTH (KM) PAVEMENT / BY STRUCTURE 05- Luwero CENTRAL REGION Dec Jan Feb Mar Apr May Jul Aug Sept Oct Nov OLD NETWORK Р 38 Bombo - Luwero Patching/Desilting FΑ Term Maintenance C 2 Luwero - Nakasongola 53 Patching/Desilting FA С Term Maintenance 3 Nakosongola - Kafu 54 Р Patching/Desilting FA Term Maintenance С Р Nakasongola Loop/Airbase FA Patching/Desilting Term Maintenance C 5 Luwero - Kiwoko - Butalangu 30 U FA Term Maintenance С 6 54 U Butalangu - Ngoma Term Maintenance C 32 U Ngoma - Bulyamusenyu FA Term Maintenance С 8 Luwero - Kikyusa - Zirobwe 39 U FA 9 Wobulenzi - Bamunanika - Zirobwe 24 U FΑ Grading/Spot Gravelling Term Maintenance С 32 10 Gayaza - Zirobwe Ρ Patching/Desilting FA Term Maintenance С 11 Kisuule - Nakaseke - Kapeeka-Busunju 50 U FA Term Maintenance C Matugga - Semuto - Kapeeka 42 Ρ Patching/Desilting FA 18 13 Kapeeka - Butalangu U FΑ Grading/Spot Gravelling Kalule - Bamunanika 12 U Grading/Spot Gravelling FΑ 498 FA ADDITIONAL NETWORK Term Maintenance C 49 Katikamu-Kikyusa-Bamugolodde Term Maintenance С 53 U Nakasongola - Kazwama - Bamugolodde FΑ Term Maintenance С 33 U 3 Nakasongola - Kibuye - Lwampanga/Zengebe ferry FΑ Term Maintenance C Lwampanga - Lwabyata -Nakitoma- Kafu 59 U FA 5 24 U Sasira - Namika Grading/Spot Gravelling FΑ 6 Zirobwe - Lwajjali - Kabimbiri 23 U Grading/Spot Gravelling FA 20 U Bombo - Ndejje - Kalasa FA Grading/Spot Gravelling 8 Kalule - Bowa - Nakaseke - Kiwoko 37 U Grading/Spot Gravelling Term Maintenance C 9 U Katuugo - Kinyogogga - Kaweweta Barracks 42 FA Term Maintenance 10 28 U Ngoma - Buwana - Kinyogoga FA Term Maintenance С U Ngoma - Kyankwanzi FA Term Maintenance 12 42 IJ Nooma - Kasozi - Kvamukonda

|    | пуота - пазог - пуатакона                   | <u> I</u> | Ü |                               |  | ] |  |          | ] |  | FA      |
|----|---|-----------|---|-------------------------------|--|---|--|----------|---|--|---------|
| 13 | Kikubampanga - Lutabayima - Seganga         | 6         | U | Grading /Spot Gravelling      |  |   |  |          |   |  | FA      |
| 14 | Mate - Kabulamuliro - Kakinga               | 9         | U | Grading/Spot Gravelling       |  |   |  |          |   |  | FA      |
| 15 | Semuto - Kakonda - Namayumba                | 16        | U | Grading /Spot Gravelling      |  |   |  |          |   |  | FA      |
| 16 | Kakiri - Masulita - Danze - Mawale          | 23        | U | Grading/Spot Gravelling       |  |   |  |          |   |  | FA      |
| 17 | Kakonda - Seganga - Gobero                  | 15        | U | Grading /Spot Gravelling      |  |   |  |          |   |  | FA      |
| 18 | Kapeeka - Singo Barracks - Kituuma          | 20        | U | Grading /Spot Gravelling      |  |   |  |          |   |  | FA      |
| 19 | Kakooge-Nansaka-Wabusana                    | 31        | U | Grading /Spot Gravelling      |  |   |  | ******   |   |  | FA      |
| 20 | Migeera-Nabisweera                          | 7         | U | Term Maintenance              |  |   |  | ******** |   |  | С       |
| 21 | Kasiso-Mazzi-Nabalanzi-Kalungi              | 60        | U | PM<br>Grading/Spot Gravelling |  |   |  |          |   |  | C<br>FA |
| 22 | Kakinga-Kalungu-Dwaniro                     | 32        | U | Grading /Spot Gravelling      |  |   |  |          |   |  | FA      |
| 23 | Kiwoko-Kalagala-Ngogolo                     | 34        | U | Grading /Spot Gravelling      |  |   |  |          |   |  | FA      |
| 24 | Kyabakadde-Namasumbi-Lwajali-Busika-Kayindu | 28        | U | Grading /Spot Gravelling      |  |   |  |          |   |  | FA      |
|    | Total                                       | 707       |   |                               |  |   |  | Ţ        |   |  |         |
|    | Labour Based Contracts                      | 1,204     |   |                               |  |   |  |          |   |  |         |
|    | GRAND TOTAL                                 | 1,204     |   |                               |  |   |  |          |   |  |         |

### ANNEX Ha

### SCHEDULE OF ROUTINE MECHANISED ACTIVITIES FOR FY 2016/2017-MPIGI STATION

|     | 02 MPIGI STATION   |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
|-----|--|-------------|--------------|--|-----|------|------|-----|-----|---------|------------|------|-----|-----|-----|-----|-------------------|
|     | ROAD CHARACTERISTICS   | Length (Km) | Type of road | PROGRAMMED ACTIVITIES - FY 2016/17                                   |     |      |      |     |     | IMPLEME | NTATION PE | RIOD |     |     |     |     | IMPLEMENTATION BY |
|     | LINK NAME  |             |              |  | Jul | Aug. | Sept | Oct | Nov | Dec     | Jan        | Feb  | Mar | Apr | May | Jun |                   |
| 1   | Busega - Maya  | 10          | Р            | Asphalt patching, Shoulder recharching, and drainage desilting       |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 2   | Maya - Kamengo   | 32          | Р            | Asphalt patching, Shoulder recharching, and drainage desilting       |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 3   | Kamengo - Lwera  | 46          | P            | Asphalt patching, Shoulder recharching, and drainage desilting       |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     | Namongo Enou   |             |              | A top rain patoring, or out at a restricting, and a rainage desiring |     |      |      |     |     |         |            |      |     |     |     |     |                   |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 4   | Busega - Jjeza - Mityana   | 59          | P            | Asphalt patching, Shoulder recharching, and drainage desilting       |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 5   | Mpigi Loop, paved section  | 1.5         | P            | Upgrading to Bitumen statndard                                       |     |      |      |     |     |         |            |      |     |     |     |     | Energo progkt     |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 6   | Mpigi Loop, unpaved section  | 2.5         | U            | Upgrading to Bitumen standard  |     |      |      |     |     |         |            |      |     |     |     |     | Energo progkt     |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 7   | Mitala Maria - Bulo - Kanoni   | 30          | U            | Term Maintenance   |     |      |      |     |     |         |            |      |     |     |     |     | RODO contractors  |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 8   | Mpigi - Kanoni   | 60          | U            | Upgrading to Bitumen standard  |     |      |      |     |     |         |            |      |     |     |     |     | Energo progkt     |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 9   | Kanoni - Maddu   | 34          | U            | Upgrading to Bitumen standard  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 10  | Maddu - Kyayi - R.Nabakazi   | 45          | U            | Grading, Regravelling and Culvert installations                      |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 11  | Mpigi - Kasanje - Buwaya   | 21.5        | U            | Term Maintenance   |     |      |      |     |     |         |            |      |     |     |     |     | Egypro            |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 12  | Mityana - Busunju  | 30          | U            | Term maintenance   |     |      |      |     |     |         |            |      |     |     |     |     | RODO contractors  |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 13  | Buwama - Katebo Port   | 13          | U            | Grading, Regravelling and Culvert installations                      |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 14  | Kanoni - Misigi - Mityana  | 39          | U            | Term maintenance   |     |      |      |     |     |         |            |      |     |     |     |     | Egypro            |
| 15  | Maddu - Kisozi - R.Katonga   | 25.5        | U            | Grading, Regravelling and Culvert installations                      |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     |  |             | -            |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 16  | Maddu - Musozi   | 23          | U            | Grading, Regravelling and Culvert installations                      | 1   |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     | madd mooss   | 20          | Ü            | ordaning, regravoring and outport metalliations                      |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 17  | Vecenhus Pailusu Assess  |             |              | Crading Regravelling and Culturat installations                      |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
| 17  | Kasambya Railway Access  | 8           | U            | Grading, Regravelling and Culvert installations                      |     |      |      |     |     |         |            |      |     |     |     |     | TA                |
| 40  | Milela Made Lean   | 4.5         |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 18  | Mitala Maria Loop  | 4.5         | U            |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 19  | Bujuuko Railway Access   | 3.5         | U            | Grading, Regravelling and Culvert installations                      |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     | . ,  |             | -            |  |     |      |      |     |     |         |            |      |     |     |     |     | -                 |
| 20  | Kawolongojjo Railway Access  | 3.0         | U            | Grading, Regravelling and Culvert installations                      |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     |  | 0.0         | _            |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
|     | ADDITIONAL ROAD NETWORK  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 21  | Katonga - Ggolo  | 11.0        | U            | Grading, Regravelling and Culvert installations                      |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 22  | Nakawuka- Namutamala- Katende- Bujjuko- Kawalira- Kakiri   |             | U            | Grading, Regravelling and Culvert installations                      |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
| l - |  | 31.0        |              | J. 10 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1                            |     |      |      |     |     |         |            |      |     |     |     |     |                   |
| 23  | Kayabwe- Nkozi- Kinyika- Ngando- Wabibo- Kabulasoke  |             | U            | Grading, Regravelling and Culvert installations                      |     |      |      |     |     |         |            |      |     |     |     |     | FA                |
|     | The state of the s | 45.0        | Ŭ            |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |
|     |  |             |              |  |     |      |      |     |     |         |            |      |     |     |     |     |                   |

| 24      | Kyabadaza- Kibibi                                 | 15.0               | U                | Grading, Regravelling and Culvert installations |     |     |      |     |     |        |           |        |     |     |     |     | FA                      |
|---------|---|--------------------|------------------|---|-----|-----|------|-----|-----|--------|-----------|--------|-----|-----|-----|-----|-------------------------|
| 25      | Kayenje- Nkinga- Nakatoke                         | 10.5               | U                | Grading, Regravelling and Culvert installations |     |     |      |     |     |        |           |        |     |     |     |     | FA                      |
|         |   |                    |                  |   |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| 26      | Kikonge- Sekanyonyi- Matte                        | 32.0               | U                | Grading, Regravelling and Culvert installations |     |     |      |     |     |        |           |        |     |     |     |     | FA                      |
| 27      | Kituuma- Kiryokya- Mutetema                       | 22.0               | U                | Grading, Regravelling and Culvert installations |     |     |      |     |     |        |           |        |     |     |     |     | FA                      |
|         |   |                    |                  |   |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| 28      | Buddo - Nakasozi                                  | 4.5                | Р                | Asphalt patching and Shoulder recharging        |     |     |      |     |     |        |           |        |     |     |     |     | FA                      |
| 29      | Nabbingo Access road                              | 2.0                | Р                | Asphalt patching and Shoulder recharging        |     |     |      |     |     |        |           |        |     |     |     |     | FA                      |
| 30      | Lukolo - Bunjako road                             | 13.5               | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | FA                      |
|         |   |                    |                  |   |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| 31      | Kabasanda- Kakindi- Zigoti                        | 20.5               | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | FA                      |
|         | TOTAL   | 698                |                  |   |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| ANNEX H |   |                    |                  |   |     |     |      |     |     |        |           |        |     |     |     |     |                         |
|         |   | ANCE ACTIV         | VITIES FOR       | MUBENDE STATION FOR FY 2016/2017                |     |     |      |     |     |        |           |        |     |     |     |     |                         |
|         | ROAD CHARACTERISTIC                               |                    |                  |   |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| No.     | LINK NAME   | LENGTH (KM)        | PAVEMENT<br>TYPE | PROGRAMMED ACTIVITIES - FY 2016/2017            |     |     |      |     | ı   | MPLEME | NTATION I | PERIOD |     |     |     |     | IMPLEMENTATION BY       |
|         |   | 1                  | 1                |   | Jul | Aug | Sept | Oct | Nov | Dec    | Jan       | Feb    | Mar | Apr | May | Jun |                         |
|         | 04- Mubende<br>CENTRAL REGION                     |                    |                  |   |     |     |      |     |     |        |           |        |     |     |     |     |                         |
|         | Old Network                                       |                    |                  |   |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| 1       | Kiganda loop                                      | 2                  | Р                | Patching  |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| 2       | Mubende-Mityana                                   | 85                 | Р                | Patching  |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| 3       | Mubende-Lubaale                                   | 30                 | Р                | Patching  |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| 4       | Mubende-Kakumiro Township                         | 2.7                | Р                | Patching  |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| 5       | Mubende-Kakumiro-Kibaale                          | 65                 | U                | Upgrading                                       |     |     |      |     |     |        |           |        |     |     |     |     |                         |
| 6       | Mityana-Katakala-Naama                            | 8                  | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force account           |
| 7       | Myanzi loop                                       | 2                  | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force Account           |
| 8       | Kakumiro-Kikwaya-Kafu                             | 78                 | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force account           |
| 9       | Kasambya-Nabingola                                | 16                 | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force Account           |
|         | Lusalira-Nkonge                                   | 39                 | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Term Maintenance        |
| 11      | Mubende- Biwange                                  | 6                  | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force Account           |
| 12      | Kitenga-Musozi                                    | 19.2               | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force account           |
| 13      | Myanzi-Kasanda-Bukuya-Zanyiro-Kiboga  Total       | 63<br><b>415.9</b> | U                | Term  |     |     |      |     |     |        |           |        |     |     |     |     |                         |
|         | Additional Network                                | 1                  |                  |   |     |     | l    |     |     | l      |           |        | l   | l   |     | I   |                         |
| 14      | Kasanda-Madudu-Kiyuya                             | 60                 | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force Account /Periodic |
| 15      | Nabakazi-Kasambya                                 | 24                 | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force account           |
| 16      | Wakitundu-Bulera-Mutetema-Bukuya - Kitumbi Bridge | 70                 | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Term Maintenance        |
| 17      | Kakumiro-Nkoko                                    | 27                 | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force Account           |
| 18      | Nkondo-Nalweyo                                    | 31                 | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force Account           |
| 19      | Kabamba-Kalama                                    | 9                  | U                |   |     |     |      |     |     |        |           |        |     |     |     |     | Force Account           |
| •       | •   | •                  |                  | •   |     |     |      | •   |     |        | •         |        |     |     |     |     |                         |

| 22   Note Stronger   1   | Force Account   | T  |     |     |     |        |          |         |     |     |      |     |     | I        |                                    | U                       | 1.0   | Maddanadaa                         | 00  |
|--|-----------------|--|-----|-----|-----|--------|----------|---------|-----|-----|------|-----|-----|----------|------------------------------------|-------------------------|-------|------------------------------------|-----|
| 22   Record of services   10   0   0   0   0   0   0   0   0   |                 |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    | +                       | 1.0   | Muyiyina prison                    | 20  |
| 23   Reserve Common Super   10   10   10   10   10   10   10   1   | Force Account   |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    | U                       | 4     | Mityana-Railway Access             | 21  |
| Liber of Tester   Control   Contro | Force Account   | 1  |     |     |     |        |          |         |     |     |      |     |     |          |                                    | U                       | 44.6  | Ikula-Kanyogoga                    | 22  |
| Liber of Tester   Control   Contro | Force Account   |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    | 11                      | 10    | Pwehituti-Gold mines Spur          | 23  |
| Author   Seed Colorates   Author   Au |                 | <u> </u>   |     |     |     |        |          |         |     |     |      |     |     |          |                                    | 0                       |       |                                    | 23  |
| MORESTON   SCHEDULE OF NATIONAL ROAD MAINTENANCE ACTIVITIES FOR MASAKA STATION FOR FY 2016/17   SCHEDULE OF NATIONAL ROAD CHARACTERISTICS   SCHEDULE OF NATIONAL ROAD CHARACTERISTICS   Chaptives   The Control of National Characteristics   Chaptives   Chapti | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         | 200.0 |                                    |     |
| SCHEDULE OF NATIONAL ROAD MAINTENANCE ACTIVITIES FOR MASKAS STATION FOR FY 2016/17   |                 |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         | 696.5 | Grand Total                        |     |
| No.   CHANGE   Length (Po)   TYPE OF ROD   PROGRAMMO ACTIVITES - F7 201077   Jul   Aug   Sep   Ost   Nov   Doc   Jun   F9   Mar   Apr   May   Aug   May   Aug   Sep   Ost   Nov   Doc   Jun   F9   Mar   Apr   May   Aug   A |                 |  |     |     |     |        |          |         |     |     |      |     |     |          | 50 500 MAOAKA OTATION 500 5V 0040  |                         |       |                                    |     |
| Commanda   Compting   Prince of Road   | IMPLEMENTATION  |  |     |     |     | PERIOD | TATION F | PI FMFN | IM  |     |      |     |     | /1/      | ES FOR MASAKA STATION FOR FY 2016/ | E ACTIVITIE             |       |                                    |     |
| PAYSERIATY   Aut   Aug   Sept   Oct   Nov   Dec   Jan   Feb   Mar   App   May   May   App   May   May   App   May   Ma | BY              |  |     |     |     | LINIOD | TATION   | LEMEN   |     |     |      |     |     |          | PROGRAMMED ACTIVITIES - FY 2016/17 | TYPE OF ROAD            |       |                                    | NO. |
| CENTRAL RECONS   | n               | Jun  | May | Apr | Mar | Feb    | Jan      | Dec     | Nov | Oct | pt O | Sep | Aug | Jul      |                                    | PAVEMENT /<br>STRUCTURE |       |                                    |     |
| Massilar Lymprorde   |                 | <u> </u>   |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         |       |                                    |     |
| Massia Lyantonde   |                 | -  |     |     |     |        |          |         |     |     | _    | -   |     |          |                                    | T                       |       |                                    |     |
| Detailed   Patching  | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | Term Maintenance                   | Р                       | 74    |                                    | 1   |
| Masala Byasis   6 P Manual Maintenance   1   | F/A             |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         |       | - Masaka-Lyantonde                 |     |
| Masalka Bypass   6   | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | •                                  | Р                       | 32    | - Masaka-Lwera                     | 2   |
| 1  | F/A             |  |     |     |     |        |          |         |     | _   | _    | _   |     |          |                                    | _                       |       |                                    |     |
| Masaka Nyendo  | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | •                                  | Р                       | 6     | Masaka Bypass                      | 2   |
| Masskar-vyerrob   Patching   10 P   Ferm maintenance   | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | -                                  | Р                       | 5     |                                    |     |
| Patching   | F/A             |  |     |     |     |        |          |         |     |     |      |     |     |          | •                                  |                         |       | - Masaka-Nyendo                    |     |
| Sackar   S | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | •                                  | Р                       | 10    | - Nvendo-Villa Maria               | 5   |
| Patching   | F/A             |  |     |     |     |        |          |         |     |     |      | _   |     |          | 3                                  | -                       | 10    |                                    |     |
| 7  | Contract<br>F/A |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    | Р                       | 43    | - Masaka-Kyotera                   | 6   |
| Patching   | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | 1                                  | Р                       | 21    | Kustana Dalusi                     | 7   |
| Patching   Patching   Patching   | F/A             |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         |       | - Kyotera-Rakai                    |     |
| 9   Masaka-Bukakata  | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | •                                  | Р                       | 45    | - Kyotera-Mutukula                 | 8   |
| Stading & Spot regravelling   Sukakata-Kakyanga   2  | F/A             |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         | 26    | 1                                  |     |
| 10   | Contract<br>F/A |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    | U                       | 30    | Masaka- Bukakata                   | 9   |
| Bukakata - Lambu   | Contract        |  |     |     |     |        | 1        |         |     |     |      |     |     |          |                                    | U                       | 2     | Rukakata-Kakyanga                  | 10  |
| Bukakara - Lamou   | F/A             |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         |       | Dukakata-Nakyanga                  |     |
| 12   Kyapa - Kansesero   | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | Upgrading                          | U                       | 5     | Bukakata - Lambu                   | 11  |
| 12   Kyapa - Kansesero   | F/A<br>Contract |  |     |     |     |        |          |         |     |     |      |     |     |          | Term maintenance                   | - 11                    | 50    |                                    |     |
| 13   | F/A             |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    | Ü                       | - 00  | - Rakai-Tantamukye                 | 12  |
| Villa-Ssembabule   | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    | U                       | 41    | Kvana -Kansesero                   |     |
| 14   |                 |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         |       | Tyupu Tanosoo                      |     |
| 15   | Contract        |  |     |     |     |        |          |         |     |     |      |     | Π   |          | Term Maintenance                   | U                       | 48    | Villa-Ssembabule                   | 14  |
| Villa-Kyamuliowa Kabulasoke  | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | Term maintence                     | U                       | 48    | Ville IX service IX-bullet         |     |
| 17   Sembabule Nkonge   58   U   Term Maintenance  | F/.A            |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         |       | vilia-nyamulibwa kabulasoke        | -   |
| 17   Sembabule- Nkonge   58   U   Term Maintenance   | F/.A            | <u> </u>   |     |     |     |        |          |         |     |     |      |     |     |          | Grading & Spot regravelling        | U                       | 50    | Lumbugu -Lyantonde                 | 16  |
| S74  | 2               |  |     |     |     |        |          |         |     |     |      |     |     |          | Tarm Maintananaa                   | ,,                      |       | <b>,</b>                           | 4-  |
| Labour Based Contracts   574   Manual maintenance  | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | remi maintenance                   | U                       |       | Jernbabule- Incollige              | 17  |
| Additional Network   | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | Manual maintenance                 |                         |       | Labour Based Contracts             |     |
| Kyabakuza-Kiwangala- Ndagwe Kabale   |                 |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         |       |                                    |     |
| Tyabakuza-Kiwangala- Noagwe Kabale  Lukaya-Miwula-Kagologolo  Grading ,regravelling  Masaka-Kidda-Lusakalwamese  | 0               |  |     |     |     |        |          |         |     |     |      |     | L   |          | Tarma maintanana                   | ,,                      | 60    | Additional Network                 |     |
| Lukaya-Miwula-Kagologolo  61 U Term maintenance  Grading ,regravelling  Masaka,Kirkda, I usakalwamese  | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | i erma maintenance                 | U                       | 62    | Kyabakuza-Kiwangala- Ndagwe Kabale | 18  |
| 19 Lukaya-Miwula-Kagologolo Grading ,regravelling Grading ,regravelling  | Contract        |  |     |     |     |        |          |         |     |     |      |     |     |          | Term maintenance                   | U                       | 61    | Lukaya Miyada Kagalagal-           | 10  |
| Masaka-Kidda-Lusakalwamese  41 U Grading Spot gravelling   | F/A             |  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         |       | Lukaya-IVIIWula-Nagologolo         | 19  |
| 1 20 1 41 U Grading Spot gravelling  |                 | ļ  |     |     |     |        |          |         |     |     |      |     |     |          |                                    |                         |       | Masaka-Kidda-Lusakalwamese         |     |
|  | F/A             | <del>                                     </del> |     |     |     |        |          |         | -   |     |      |     |     |          | Grading ,Spot gravelling           | U                       | 41    |                                    | 20  |
| Taba-Kyesiga-Ddimo Landing 9 U Grading &spot regravelling  | F/A             | <del>                                     </del> |     |     |     |        |          |         |     | -+  |      |     |     | 1        | Grading &spot regravelling         | II.                     | 9     | Taba-Kyesiga-Ddimo Landing         | 21  |
| Kyesiga-Malembo landing  | LIA             |  |     |     |     |        |          |         |     |     |      |     |     | <u>1</u> | Grading doportrogravouring         |                         |       | Kvesiga-Malembo landing            | 1   |
| 22 Kyesiga-watermoo landing 13 U Grading & Spot regravelling   | F/A             |  |     |     |     |        |          |         |     |     |      |     |     |          | Grading & Spot regravelling        | U                       | 13    | ryesiga walembo lamung             | 22  |

| 23 | Mbirizi - Sembabule - Katonga   | 58 | U | Periodic Maintenance        |  |  |  |  |  | Contract |
|----|---------------------------------|----|---|-----------------------------|--|--|--|--|--|----------|
|    | Mbilizi - Geribabule - Natoriga |    |   | Grading & Spot regravelling |  |  |  |  |  | F/A      |
| 25 | Lyantonde -Kaliro-Ntuusi        | 58 | U | Term maintenance on-ging    |  |  |  |  |  | Contract |
|    | Lyantonde -Namo-Ntdusi          |    |   |                             |  |  |  |  |  |          |
| 26 | Lumegere-Lwemiyaga              | 17 | U | Periodic Maintenance        |  |  |  |  |  | Contract |

|  | -Kakinga   |   |                                       | Grading & Spot regravelling   |         |  |      |              | 1   |          |          |        |          |     |       |             | F/A  |
|--|--|---|---------------------------------------|---|---------|--|------|--------------|-----|----------|----------|--------|----------|-----|-------|-------------|--|
| 27   | Lyantonde- High street   | 2   | Р                                     | Patching  |         |  |      |              |     |          |          | -      |          |     |       |             | F/A<br>F/A   |
| 21   |  | -   |                                       | ratering  |         |  |      |              |     |          |          |        |          |     |       |             | 1771   |
| 28   | Bikira-Kabira-Kalisizo   | 32  | U                                     | Grading & Spot regravelling   |         |  |      |              |     |          |          |        |          |     |       |             | F/A  |
| 29   | Luku-Kalangala-Lutoboka  | 36  | Ü                                     | Upgrading   |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
|  | <u></u>  | 36  |                                       | 19 9  |         |  |      |              |     |          |          |        |          |     |       |             |  |
| 30   | Kalangala-Mulabana   | 36  | U                                     | Upgrading   |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
|  |  |   |                                       | Grading & Spot regravelling   |         |  |      |              |     |          |          |        |          |     |       |             | F/A  |
| 31   | Kyabakuza-Kyogya Matete Kakinga Buyaga Kaliro  | 70  | U                                     | Periodic Maintenance  |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
|  |  |   |                                       | Grading & Spot regravelling   |         |  |      |              |     |          |          |        |          |     |       |             | F/A  |
|  | Army Barracks Access   | 4   | U                                     | Grading, Spot-regravelling  | ļ       |  |      |              |     |          |          |        |          |     |       |             |  |
| 33   | Degeya PTTC Access   | 4   | U                                     | Grading & Spot regravelling   |         |  |      |              |     |          |          |        |          |     |       |             | F/A  |
| 34   | Mukoko - Birinzi - Kigo/Ssunga   | 13  | U                                     | Grading & Spot regravelling   |         | 1  |      |              |     |          |          |        |          |     |       |             | F/A  |
| 35   | Kalungu - Bukulula   | 12  | U                                     | Grading & Spot regravelling   |         | 1  |      |              |     |          |          |        |          |     |       |             | F/A  |
|  | TOTAL  | 528<br>528                                  |                                       |   | _       |  |      |              |     |          |          |        |          |     |       |             | 044-   |
|  | Labour based Contracts  Total  | 520   |                                       |   |         |  |      |              |     |          |          |        |          |     |       |             | Contracts  |
|  |  |   |                                       |   |         | 1 1  |      |              |     | l .      |          |        | l        |     |       |             |  |
|  | ANNEX Ha   |   |                                       | 0 F00 F00T D00T41 0T4T1011 F00 F  |         |  |      |              |     | 1        | 1        | 1      | 1        |     |       |             |  |
|  |  |   | E ACTIVITIE                           | S FOR FORT PORTAL STATION FOR F   | Y 2016/ | 11   |      |              |     |          |          |        |          |     |       |             |  |
| No.  | ROAD CHARACTERISTICS   |   | ·                                     |   |         |  |      |              |     |          |          |        |          |     |       |             | IMPLEMENTATION   |
|  | LINK NAME  | LENGTH (KM)                                 | TYPE OF ROAD PAVEMENT /               | PROGRAMMED ACTIVITIES - FY 2016/17  |         |  |      |              |     | IMPLEME  | ENTATION | PERIOD |          |     |       |             | BY   |
|  |  | LLITOTTI (Itali)                            | STRUCTURE                             |   |         |  |      |              |     |          |          |        |          |     |       |             |  |
|  | 09-FORT PORTAL   |   |                                       |   |         |  |      |              |     |          |          |        |          |     |       |             |  |
|  | WESTERN REGION   |   | •                                     |   | Jul     | Aug  | Sept | Oct          | Nov | Dec      | Jan      | Feb    | Mar      | Apr | May   | Jun         |  |
|  | Old Network  |   |                                       |   |         |  |      |              |     |          |          |        |          |     |       |             |  |
| 1  | Fort Portal -Kyenjojo  | 50.0  | P                                     | Rehabilitation  |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
|  |  |   | P                                     | Patching  |         |  |      |              |     | <u> </u> |          |        | <u> </u> |     |       |             | FA   |
| 2  | Kyenjojo-Kyegegwa-Mubende Bdr (Rubale)   | 64.5  | P                                     | Term Maintainance   |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
|  |  |   | P                                     | Patching  |         |  |      |              |     |          |          |        |          |     |       |             | FA   |
| 3  | Fort Portal -Rwimi   | 45.4  | P                                     | Rehabilitation  |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
| 4  | Dugamba Kuasuaasi Kataaka  | 37.0  | U                                     | Patching Term Maintenance , and F/A   | E E 1   | 335  |      | <b>E E E</b> |     |          |          | _      |          |     |       |             | FA<br>FA   |
| 4  | Rugombe-Kyarusozi-Katooke  |   |                                       |   |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
| 5  | Kyenjojo-Katooke-Muzizi  | 38.0  | U/P                                   | Up grading to Termac Term Maintenance   |         |  |      |              |     |          |          |        |          |     |       |             | FA   |
| 6  | Fort Portal-Kijura-Kabende Bridge  | 41.0  | U                                     | Term Mantenance/ FA   | 13.13   | 533  |      |              |     |          |          |        |          | 445 |       |             | FA   |
| 7  | Fort Portal-Kamwenge   | 65.0  | Ü                                     | Up grading to Termac  |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
| 8  | Itojo-Sempaya section  | 15.0  | Ü                                     | Grading & Removal of Slides   |         |  |      |              |     |          |          | 1      |          |     |       |             | FA   |
|  | noje compaya conten  |   | _                                     | Patching  |         |  |      |              |     |          |          |        |          |     |       |             | FA   |
| 9  | Fort Portal-Bundibugyo   | 83.6  | P                                     |   |         |  |      |              |     |          |          |        |          |     |       |             | Contract/ Equipment  |
|  |  |   |                                       | Term Maintenance  |         |  |      |              |     |          |          |        |          |     |       |             | Hire   |
| 10   | Bundibugyo - Lamia   | 20  | U                                     | Patching  |         |  |      |              |     |          |          |        |          |     |       |             | FA   |
| 10   | Buridibugyo - Larilia  | 20  | U                                     | Term Maintenance  |         |  |      |              |     |          |          |        |          |     |       |             | Contract/ Equipment<br>Hire  |
|  |  |   |                                       | Term Maintenance  |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
| 11   | Karugutu-Ntoroko   | 51.0  | U                                     | Grading   |         |  |      |              |     |          |          |        |          |     |       |             | Contract/ Equipment  |
|  |  |   |                                       |   | 1000    | ينتع   |      |              |     |          |          |        |          |     |       |             | Hire   |
| 12   | Kyegegwa-Hapuyo-Kibaale  | 37.0  | U                                     | Term Maintenance  |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
| 12   | Ryegegwa-i iapuyo-riibaaie   | 37.0  | U                                     | Grading   |         |  |      |              |     |          |          |        |          |     |       |             | Contract/ Equipment<br>Hire  |
|  |  |   |                                       | Term Maintenance  |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
| 13   | Kakabara-Kafunjo-Katooke   | 46.0  | U                                     | Grading   |         |  |      |              |     |          |          |        |          |     |       |             | FA   |
|  | Total  | 593.5                                       |                                       | •   |         |  |      |              |     |          |          |        |          |     |       |             |  |
|  | Additional Network   |   |                                       |   |         |  |      |              |     |          |          |        |          |     |       |             |  |
| 14   | Ntandi - Kikyo - Bundibugyo  | 22  | U                                     | Periodic Maintenance  |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
| 14   | -  | 22  | Ü                                     | Grading   |         |  |      |              |     |          |          |        |          |     |       |             | FA   |
| 15   | Kigarama - Gweri-Kanyambeho/Harub + Virika-  | 13  | U                                     | Grading, Spot gravelling & Drainage works   |         |  |      |              |     |          |          |        |          |     |       | <del></del> | FA   |
|  | Kanyambeho/Harubaho-Kitumba  |   | 1                                     | Term Maintenance  | 1       | <del>                                     </del> |      |              |     |          | ri .     |        |          |     |       |             | Contract   |
| 16   | Kakara - Rwebisengo  | 27  | U                                     |   | 1       |  |      |              |     |          |          |        |          |     |       |             | Contract/ Equipment  |
|  | 1  | l   |                                       | Grading   |         | ••••   |      |              |     |          | <u> </u> |        |          |     |       |             | Hire   |
|  |  |   |                                       | Grading & Drainage works  |         |  |      |              |     |          |          |        |          |     | Feter |             | FA   |
| 17   | Kibuku - Nyabusozi   |   | U                                     |   |         |  |      |              |     |          |          |        |          |     |       |             | FA   |
| 18   | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura*  | 68  | U                                     | Grading & Drainage works  |         |  |      |              |     |          |          | 200    |          |     |       | •****       |  |
| 18<br>19   | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura*<br>Bisozi - Bihanga(Ibanda Boarder)  | 15  | U                                     | Grading & Drainage works Term Maintenance   |         |  |      |              |     |          |          |        |          |     |       |             | Contract   |
| 18<br>19<br>20   | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura*<br>Bisozi - Bihanga(Ibanda Boarder)<br>Kamwenge - Kabambiro - Biguhyo - Bihanga (23km)   |   | U<br>U                                | Grading & Drainage works Term Maintenance Term Maintenance  |         |  |      |              |     |          |          |        |          |     |       | * * * * 1   | Contract<br>Contract   |
| 18<br>19<br>20<br>21   | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura* Bisozi - Bihanga(Ibanda Boarder) Kamwenge - Kabambiro - Biguhyo - Bihanga (23km) Nyakigumba - Katebwa (National monument) (7km)  | 15  | U                                     | Grading & Drainage works Term Maintenance Term Maintenance Periodic Maintenance   |         |  |      |              |     |          |          |        |          |     |       |             | Contract<br>Contract<br>Contract   |
| 18<br>19<br>20<br>21<br>22                                     | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura* Bisozi - Bihanga(Ibanda Boarder) Kamwenge - Kabambiro - Biguhyo - Bihanga (23km) Nyakigumba - Katebwa (National monument) (7km) Bukuku - Rubona  | 15<br>23<br>7<br>17                         | U<br>U<br>U<br>U                      | Grading & Drainage works Term Maintenance Term Maintenance Periodic Maintenance Grading, Spot gravelling & Drainage works   |         |  | olok | 200          | ~~  |          |          |        |          |     |       | 0000        | Contract Contract Contract FA  |
| 18<br>19<br>20<br>21<br>22<br>23                               | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura* Bisozi - Bihanga(Ibanda Boarder) Kamwenge - Kabambiro - Biguhyo - Bihanga (23km) Nyakigumba - Katebwa (National monument) (7km) Bukuku - Rubona Canon Apollo Access  | 15  | U<br>U<br>U<br>U<br>U                 | Grading & Drainage works Term Maintenance Term Maintenance Periodic Maintenance Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works   |         |  | •••  |              | · · | XX       |          |        |          |     |       |             | Contract Contract Contract FA FA   |
| 18<br>19<br>20<br>21<br>22<br>23<br>24                         | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura* Bisozi - Bihanga(Ibanda Boarder) Kamwenge - Kabambiro - Biguhyo - Bihanga (23km) Nyakigumba - Katebwa (National monument) (7km) Bukuku - Rubona Canon Apollo Access Muhooti Army Barracks Access   | 15<br>23<br>7<br>17<br>5.2                  | U U U U U P&U U                       | Grading & Drainage works Term Maintenance Term Maintenance Periodic Maintenance Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works   |         |  |      | ***          | *** | X        |          |        |          |     |       |             | Contract Contract Contract FA FA FA  |
| 18<br>19<br>20<br>21<br>22<br>23<br>24<br>25                   | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura* Bisozi - Bihanga(Ibanda Boarder) Kamwenge - Kabambiro - Biguhyo - Bihanga (23km) Nyakigumba - Katebwa (National monument) (7km) Bukuku - Rubona Canon Apollo Access Muhooti Army Barracks Access Sogahe - Kyarusozi  | 15<br>23<br>7<br>17<br>5.2<br>7             | U U U U P&U U                         | Grading & Drainage works Term Maintenance Term Maintenance Periodic Maintenance Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works   |         |  | 00X  | ***          |     | XX       |          |        |          |     |       |             | Contract Contract Contract FA FA FA FA FA FA FA/ Equipment Hire  |
| 18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26             | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura* Bisozi - Bihanga(Ibanda Boarder) Kamwenge - Kabambiro - Biguhyo - Bihanga (23km) Nyakigumba - Katebwa (National monument) (7km) Bukuku - Rubona Canon Apollo Access Muhooti Army Barracks Access Sogahe - Kyarusozi Mpara - Kazinga - Bwizi  | 15<br>23<br>7<br>17<br>5.2                  | U U U U U U U U U U U U U U U U U U U | Grading & Drainage works  Term Maintenance  Periodic Maintenance  Grading, Spot gravelling & Drainage works  Grading, Spot gravelling & Drainage works  Grading, Spot gravelling & Drainage works  Grading, Spot gravelling & Drainage works  Grading, Spot gravelling & Drainage works  Term Maintenance   |         |  |      | ***          | *** | **       |          |        |          |     |       |             | Contract Contract FA FA FA FA FA FA FOURTHER FA FOURTHER FA FOURTH FA FOURTH FA FOURTH FA FOURTH FA FOURTH FA FOURTH FA FOURTH FA FOURTH FA FOURTH FA FOURTH FA FOURTH FA FOURTH FA FOURTH FOUR |
| 18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27       | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura* Bisozi - Bihanga(Ibanda Boarder) Kamwenge - Kabambiro - Biguhyo - Bihanga (23km) Nyakigumba - Katebwa (National monument) (7km) Bukuku - Rubona Canon Apollo Access Muhooti Army Barracks Access Sogahe - Kyarusozi Butiti PTC Access Butiti PTC Access  | 15<br>23<br>7<br>17<br>5.2<br>7<br>20<br>39 | U U U U U U U U U U U U U U U U U U U | Grading & Drainage works Term Maintenance Term Maintenance Periodic Maintenance Periodic Maintenance Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Term Maintenance Term Maintenance                      |         |  |      |              |     | XX       |          |        |          |     |       |             | Contract Contract Contract FA FA FA FA FA Contract Contract Contract Contract  |
| 18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28 | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura* Bisozi - Bihanga(Ibanda Boarder) Kamwenge - Kabambiro - Biguhyo - Bihanga (23km) Nyakigumba - Katebwa (National monument) (7km) Bukuku - Rubona Canon Apollo Access Muhooti Army Barracks Access Sogahe - Kyarusozi Mpara - Kazinga - Bwizi Butiiti PTC Access Kasisi - Ruteete - Kabata - Rwenkenzi - Kyanga  | 15<br>23<br>7<br>17<br>5.2<br>7             | U U U U U U U U U U U U U U U U U U U | Grading & Drainage works Term Maintenance Term Maintenance Periodic Maintenance Periodic Maintenance Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Term Maintenance Term Maintenance Periodic Maintenance |         |  | 200  | )<br>)<br>)  |     | A.K.     |          |        |          |     |       |             | Contract Contract Contract FA FA FA FA FA Contract Contract Contract Contract Contract   |
| 18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27       | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura* Bisozi - Bihanga(Ibanda Boarder) Kamwenge - Kabambiro - Biguhyo - Bihanga (23km) Nyakigumba - Katebwa (National monument) (7km) Bukuku - Rubona Canon Apollo Access Muhooti Army Barracks Access Sogahe - Kyarusozi Butiti PTC Access Butiti PTC Access  | 15<br>23<br>7<br>17<br>5.2<br>7<br>20<br>39 | U U U U U U U U U U U U U U U U U U U | Grading & Drainage works Term Maintenance Term Maintenance Periodic Maintenance Periodic Maintenance Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Term Maintenance Term Maintenance                      |         |  |      | )<br>)<br>)  |     |          | 000      |        |          |     |       | ****        | Contract Contract Contract FA FA FA FA FA Contract Contract Contract Contract  |
| 18<br>19<br>20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28 | Kahunge - Bisozi - Bwizi - Mbuza - Rweitengya - Kihura* Bisozi - Bihanga(Ibanda Boarder) Kamwenge - Kabambiro - Bigunyo - Bihanga (23km) Nyakigumba - Katebwa (National monument) (7km) Bukuku - Rubona Canon Apollo Access Muhooti Army Barracks Access Sogahe - Kyarusozi Mpara - Kazinga - Bwizi Butiti PTC Access Kasisi - Ruteete - Kabata - Rwenkenzi - Kyanga Bundibugyo Army Barracks Access (Bubandi - Bundibugyo | 15<br>23<br>7<br>17<br>5.2<br>7<br>20<br>39 | U U U U U U U U U U U U U U U U U U U | Grading & Drainage works Term Maintenance Term Maintenance Periodic Maintenance Periodic Maintenance Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Grading, Spot gravelling & Drainage works Term Maintenance Term Maintenance Periodic Maintenance |         |  | 200  | 100          |     |          | 000      |        |          |     |       | ***         | Contract Contract Contract FA FA FA FA FA Contract Contract Contract Contract Contract Contract  |

|          |  |                  |  |  |  |          |              | 7  |              |   |                |                  |                 |     |  |   | т                 |
|----------|--|------------------|--|--|--|----------|--------------|--|--------------|---|----------------|------------------|-----------------|-----|--|---|-------------------|
| 32       | Harugale - Bupompoli                                 | 60               | U  | Grading, Spot gravelling & Drainage works  |  |          |              |  |              |   |                |                  |                 |     |  |   | FA<br>Contract    |
| 33<br>34 | Kamwenge - Dura - Rwimi                              | 60               | U  | Term Maintenance/ Patching Term Maintenance  |  |          |              |  |              |   |                |                  |                 |     |  |   |                   |
| 34       | Kamwenge Railway Access Total                        | 394.2            |  | Term Maintenance   |  |          |              |  |              |   |                |                  |                 |     |  |   | Contract          |
|          | Labour Based Contracts                               | 394.2            | 909.7  |  |  |          |              |  |              |   |                |                  |                 |     |  |   | Contract          |
|          | Labour Based Contracts                               |                  | 909.7  |  |  |          |              |  |              |   |                |                  |                 |     |  |   | Contract          |
|          | Grand Total  | 987.7            |  |  | +  |          |              |  |              |   |                |                  |                 |     | 1  |   | +                 |
|          |  | 901.1            |  |  |  |          |              |  |              |   | <u> </u>       |                  |                 |     |  |   |                   |
| ANNEX    |  |                  |  |  |  |          |              |  |              |   |                |                  |                 |     |  |   |                   |
| SCHE     | DULE OF NATIONAL ROAD MAINTENA                       | ANCE ACTIV       | VITIES FOR                                       | FY 2016/17   |  |          |              |  |              |   |                |                  |                 |     |  |   |                   |
|          | ROAD CHARACTERISTICS                                 |                  |  |  |  |          |              |  |              |   |                |                  |                 |     |  |   |                   |
|          |  |                  | TYPE OF ROAD                                     | PROGRAMMED ACTIVITIES - FY 2016/17   |  |          |              |  |              | MPLEME  | NTATION        | PERIOD           |                 |     |  |   | IMPLEMENTATION    |
| No.      | LINK NAME  | LENGTH (KM)      | PAVEMENT /<br>STRUCTURE                          |  |  |          |              |  |              |   |                |                  |                 |     |  |   | BY                |
|          | 10-HOIMA   |                  | STRUCTURE  |  |  |          |              |  |              |   |                |                  |                 |     |  |   | †                 |
|          | 10 11011117  |                  |  |  | Jul  | Aug      | Sept         | Oct  | Nov          | Dec   | Jan            | Feb              | Mar             | Apr | May  | Jun   |                   |
|          | OLD NETWORK  |                  |  |  |  | ·        |              |  |              |   |                |                  |                 |     |  |   | 1                 |
| 1        | Hoima-Kiboga-Lwamata                                 | 94.9             | Р  | Patching, Drainage works   | 177.   | 77       |              |  | ///          | ///   | •              |                  | ///             | 77  |  |   | FA                |
|          |  |                  | P  | Road marking   |  |          |              |  |              |   |                |                  | 77,             |     |  |   | С                 |
| 2        | Buhimba-Kabaale Swamp                                | 16.0             | U  | Medium Grading,drainage & spot gravelling  | 1//  |          |              |  |              |   |                |                  |                 |     |  |   | FA                |
| 3        | Kabwoya-Kituti                                       | 42.0             | U  | Periodic   |  |          |              |  |              |   | ///            |                  | <u> </u>        |     | L  |   | C&FA              |
| 4        | Kituti-Buhuka  | 6.0              | U  | Drainage works   |  |          |              | ļ.,  |              |   |                |                  |                 | /// | <i>{//</i>                                       | <u> </u>  | FA                |
| 5        | Kagadi-Kibaale                                       | 40.2             | U  | Term Maintenace & Upgrading  |  | ///      |              | ~//  | ///          |   | ///            |                  |                 | //  | <u> </u>   |   | С                 |
| 6        | Bukwiri-Kyankwanzi                                   | 29.0             | U  | Term Maintainance  |  |          |              | <i>Y / /</i>                                     |              |   | 11/1           |                  |                 |     | 1 1 1 1  |   | C                 |
| 7        | Parajwoki-Biiso                                      | 38.2             | U  | Term & Upgrading   |  | 1        |              | <del>///</del>                                   |              |   |                |                  |                 |     | 100  |   | С                 |
| 8        | Hoima-Kisalizi Hoima-Kiziranfumbi                    | 20.0<br>24.8     | U  | Upgrading  | No. of Street, or other party of the street, or other party of the |          |              |  |              | A POPULAR DE LA | <del>///</del> | Mary Mary Mary   | ///             |     |  |   | C                 |
| 9        |  | 24.8<br>67.5     |  | Term Maintenance/Upgrading   | 1//  |          |              |  |              |   |                | A A A            | //              |     |  |   | C                 |
| 10<br>11 | Kiziranfumbi-Kabwoya-Kagadi<br>Kagadi-Muzizi         | 67.5<br>15.0     | U  | Term Maintenance/Upgrading Term Maintenance/Upgrading                                  | 100  |          | 1            | <del>///</del>                                   |              |   |                |                  |                 |     |  |   | C                 |
| 12       | Kagadi-Muzizi<br>Kiziranfumbi-Kabaale                | 25.7             | U  |  | 15   | ~ ~ ~    | <i>F.</i> F. | <i> </i>   | <i>F F )</i> |   |                |                  |                 |     | <del>(//</del>                                   | 1111  | FA                |
| 13       | Hoima-Parajwoki-Kaiso                                | 85.5             | U  | Medium Grading,drainage & spot gravelling Patching,Drainage works                      | 177  |          |              | <del> </del>                                     |              |   | 11             |                  |                 | ,,, | <del>///</del>                                   | 1111  | FA                |
| 14       | Sebagoro Link  | 8.0              | U  | Medium Grading,drainage & spot gravelling  | 1  |          | * * *        | 111  |              |   |                | ///              |                 |     | * * *  | <i>F F F F</i>                                      | FA                |
| 14       | SUB-TOTAL OLD NETWORK                                | 512.8            | ·  | Wedidin Grading, drainage & spot gravening   | _  |          |              |  |              |   |                | ~ ~ ~            |                 |     |  |   | - 17              |
|          | Labour Based Contracts-Old Network                   | 345.3            |  | Labour based   | 111  | 111      | ///          | 111  | 77           | ///   | 111            | 17.              |                 | 11. | 111  | ////  | С                 |
|          | TOTAL - OLD NETWORK                                  | 512.8            |  | Labour based   | 1.   | **       |              | <del>, , , ,</del>                               | <i>F F S</i> |   |                |                  | <i></i>         |     | 1  |   |                   |
|          | NEW NETWORK  | 312.0            |  |  |  |          |              | 1  |              |   |                |                  |                 |     |  |   | 1                 |
|          |  |                  |  |  |  |          |              |  |              |   | 77             | 11               | 77              | /// | 177  | ////  | 0.51              |
| 1        | Mairirwe-Bugambe                                     | 7.5              | U  | Term Maintenance / Medium Grading, drainage & spot gravelling                          |  |          |              |  |              |   |                |                  |                 |     |  |   | C/FA              |
| 2        | Katasiha-Bugambe Tea Estate Gate                     | 16.4             | U  | Term Maintenance /Medium Grading,drainage & spot gravelling                            |  |          |              |  |              |   | 1              |                  | ///             |     |  |   | C/FA              |
| 3        | Katasiha-Waaki                                       | 22.0             | U  |  |  |          |              |  | J J J        |   |                | <i>F F F</i>     | <i></i>         |     | //   | <i></i>   | FA                |
| 4        | Bugambe-Buseruka                                     | 18.2             | U  | Medium Grading,drainage & spot gravelling  Medium Grading,drainage & spot gravelling   | +  |          |              | //   |              |   |                |                  |                 | ,,, |  |   | FA                |
| 4        | Bugambe-buseruka                                     | 10.2             | U  | Medium Grading, drainage & spot gravelling   | +  |          |              |  | ~ ~ ~        |   | 1              |                  | ,,,             |     |  | 1111  | r <sub>A</sub>    |
| 5        | Masodde-Nkooko-Nalweyo                               | 70.5             | U  | Term Maintenance /Medium Grading,drainage & spot gravelling                            |  |          |              |  |              |   |                |                  | //,             | /// |  | <i>////</i>   | C&FA              |
| ·        | maddad Madro Marroyd                                 |                  | _  | Tom mamoranos modam craanig, aramago a opor gravolinig                                 |  |          |              |  |              |   |                | ///              | //.             |     | 1///   | <i>////</i>   | 4                 |
|          |  |                  |  |  |  |          |              |  |              |   |                |                  |                 | 11. | <i>( ] [</i>                                     |   | 4                 |
| 6        | Kibaale-Kyebando-Pacwa                               | 46.3             | U  |  | -  |          |              |  |              |   |                |                  |                 |     |  |   | FA                |
| 7        | Buseruka-Kigorobya                                   | 17.5             | U  | Medium Grading,drainage & spot gravelling  Medium Grading,drainage & spot gravelling   | 7.   | ,,,      |              | <u> </u>   | 111          | //  | · / /          | ,,,              |                 |     |  |   | FA                |
| 8        | Isunga-Bugwara-Kikwaya                               | 35.6             | U  | Medium Grading, drainage & spot gravelling  Medium Grading, drainage & spot gravelling | - A-A-A-   | ///      |              | -  |              |   | ///            |                  |                 |     |  |   | FA                |
| 9        | Kyenzige-Rugashali-Mabaale                           | 30.5             | Ü  | Medium Grading, drainage & spot gravelling  Medium Grading, drainage & spot gravelling | +  |          |              |  |              | 11.   | +              |                  | //.             |     |  | 1111  | C&FA              |
| 10       | Muhooro-Ndaiga                                       | 30.5             | Ü  | Upgrading  | 1//  | ///      | 11           | ~  | 111          |   | 111            | ///              | <del>//</del> . | ~   | 177  |   | C                 |
| 11       | Rwera-Kaseeta  | 16.0             | Ü  | Medium Grading,drainage & spot gravelling  |  |          |              | -  |              |   |                |                  |                 |     | <del></del>                                      |   | FA                |
| 12       | Kyehooro Link  | 12.0             | U  | Medium Grading,drainage & spot gravelling  | 1//  |          |              |  |              |   |                |                  |                 | /// | 1//  |   | FA                |
| 13       | Bulera PTC Acess                                     | 2.0              | U  | Medium grading   | 1//  |          |              |  |              |   |                |                  |                 |     |  |   | FA                |
| 14       | Buseruka-Tonya                                       | 29.5             | U  | Medium Grading,drainage & spot gravelling  |  |          |              |  |              |   | 111            | []/.             |                 |     |  |   | C&FA              |
| 15       | Bukomero-Dwaniro-Kyankwanzi                          | 68.2             | U  | Term mantainance   |  |          |              |  |              |   |                |                  |                 | II  |  |   | C                 |
| 16       | Kidoma-Bugambe                                       | 14.0             | U  |  |  |          |              |  |              |   |                |                  |                 |     |  |   | FA                |
| 17       | Bukwiri-Ntwetwe-Kitumbi Bridge                       | 39.6             | U  | Term mantainance   | 1//  | ///      | 1            | ///  |              |   | ///            |                  | //.             | /// |  |   | С                 |
| 18       | Kyenda-Mpongo Bridge-Kisita                          | 33.5             | U  | Medium Grading,drainage & spot gravelling  |  |          |              |  |              |   | <u> </u>       | 100              | 11              |     | <u> </u>   |   | FA                |
| 19       | Bukwiri-Byerima-Kikuya                               | 18.0             | U  | Medium Grading,drainage & regravelling   | 4  |          | Ļ.,          | ٠,,  |              |   | ļ              | 11/1             | //              |     | <u></u>  | ļ   | FA                |
| 20       | Kyenda-Banda-R.Mayanja                               | 36.0             | U  | Medium Grading,drainage & Regravelling   | 1  |          | ///          | 1//  | 1            | <b> </b>  | ļ              | <b> </b>         |                 | //  | (//  | ļ   | C&FA              |
|          | SUB-TOTAL NEW NETWORK                                | 563.8            |  |  | 4  |          |              | ļ  |              |   | ļ              |                  |                 |     | <u> </u>   |   |                   |
|          |  |                  | 1  |  | + , ,  |          |              | <del>                                     </del> |              | <b>.</b>  | <b>.</b>       | <b>, , ,</b>     | -               | ,,, | <del>  </del>                                    | <br><del>                                    </del> | <del></del>       |
|          | Labour Based Contracts-New Network                   | 563.8            | <del>                                     </del> | Labour based   | 1000   | <u> </u> | P 2 2        | <del>1 / /</del>                                 | <u> </u>     | P 200   | 700            | <del>* * *</del> | <i>///</i>      | //  | <del>                                     </del> | 11/1  | С                 |
|          | TOTAL - NEW NETWORK  GRAND TOTAL - OLD + NEW NETWORK | 563.8<br>1,076.6 | <del>                                     </del> |  | 1  |          | <b>-</b>     | 1  |              | <b>-</b>  | 1              | <b> </b>         |                 |     | 1  | -   | <del> </del>      |
|          |  | 1,076.6          | i  |  | 1  | 1        | <u> </u>     |  | 1            | <u> </u>  | <u> </u>       | <u> </u>         |                 |     | 1  | i   |                   |
| ANNEX    |  |                  |  |  |  |          |              |  |              |   |                |                  |                 |     |  |   |                   |
| SCHE     | DULE OF NATIONAL ROAD MAINTENA                       | ANCE ACTIV       | <u>VITIES FO</u> R                               | MASINDI STATION FOR FY 2016/17   |  |          |              |  |              |   |                |                  |                 |     |  |   |                   |
|          |  |                  |  |  |  |          |              |  |              |   |                |                  |                 |     |  |   |                   |
|          | ROAD CHARACTERISTICS                                 |                  |  |  |  |          |              |  |              |   |                |                  |                 |     |  |   |                   |
|          |  |                  | TYPE OF ROAD                                     | PROGRAMMED ACTIVITIES - FY 2016/17   |  |          |              |  |              | IMPI FMF  | NTATION I      | PERIOD           |                 |     |  |   | IMPLEMENTATION BY |
| No.      | LINK NAME  | LENGTH (KM)      | PAVEMENT /                                       |  | 1  |          |              |  |              | 22.012  |                |                  |                 |     |  |   |                   |
|          |  |                  | STRUCTURE  |  | 4  |          |              |  |              |   |                |                  |                 |     |  |   | <b></b>           |
|          | 11- MASINDI  |                  | P/U  |  | 4  |          |              |  |              |   |                |                  |                 |     |  | 1   |                   |
| W        | ESTERN REGION  |                  | 1  |  | Jul  | Aug      | Sept         | Oct  | Nov          | Dec   | Jan            | Feb              | Mar             | Apr | May  | Jun   | <b>_</b>          |
|          | Old Network  |                  | 1  |  | 1  | 1        | I            | 1  | 1            | I   | 1              | I                |                 | 1   | 1  | Ì   | 1                 |

Patching

1 Bukumi Escarpment

|          | Kisanja Escarpment                              | 1   | p | Patching   |  |  |  |  |  |  | FA   |
|----------|---|-----|---|--|--|--|--|--|--|--|------|
| 2        | Kafu-Kigumba - Kiryandongo                      | 42  | р | Patching   |  |  |  |  |  |  | FA   |
|          | Kiryandongo-Karuma                              | 46  | D | Patching   |  |  |  |  |  |  | FA   |
| 4        | Kii yanuongo-karuma                             | 40  | r | Term Maintenance   |  |  |  |  |  |  | C    |
|          | Masindi-Kafu Bridge                             | 42  | p | Periodic - Road Marking                                      |  |  |  |  |  |  | c    |
| -        | Washidi Kata Bridge                             | 72  | ' | Patching   |  |  |  |  |  |  | FA   |
| 5        | Masindi-Kigumba Township Section                |     | D |  |  |  |  |  |  |  | FA C |
|          | Masindi-Rigumba Township Section  Masindi-Riiso | 51  | U | Upgrading TERM MAINTENANCE/ Medium grading                   |  |  |  |  |  |  | C/FA |
|          |   |     |   |  |  |  |  |  |  |  | C/FA |
|          | Buliisa Park Jcn                                | 22  |   | TERM MAINTENANCE   |  |  |  |  |  |  | C    |
|          | Masindi-Kisanja-Kigumba                         | 39  | U | Term Maintenance/Upgrading                                   |  |  |  |  |  |  | С    |
|          | Kisanja-Park Jcn                                | 72  | U | TERM MAINTENANCE   |  |  |  |  |  |  | С    |
|          | Park Jcn-Paraa                                  | 8   | U | TERM MAINTENANCE   |  |  |  |  |  |  | С    |
|          | Masindi-Rwenkunye                               | 36  | U | Medium grading, spot regravelling, culvert installation      |  |  |  |  |  |  | FA   |
| 12       | Rwenkunye-Masindi Port                          | 7   | U | Medium grading, spot regravelling, culvert installation      |  |  |  |  |  |  | FA   |
| 13       | Masindi-Kisalizi River                          | 32  | U | Term Maintenance/Upgrading                                   |  |  |  |  |  |  | С    |
| 14       | Biiso-Bukumi                                    | 8   | U | TERM MAINTENANCE   |  |  |  |  |  |  | С    |
| 15       | Bukumi-Butiaba                                  | 9   | U | TERM MAINTENANCE   |  |  |  |  |  |  | С    |
| 16       | Bukumi-Buliisa-Wanseko                          | 51  | U | TERM MAINTENANCE   |  |  |  |  |  |  | С    |
|          |   |     |   |  |  |  |  |  |  |  |      |
|          | Labour Based Contracts                          |     |   |  |  |  |  |  |  |  |      |
|          | Total   | 469 |   |  |  |  |  |  |  |  |      |
|          | Additional Network                              |     |   |  |  |  |  |  |  |  |      |
|          |   | 42  | U | Term Maintenance/ Medium grading, spot regravelling, culvert |  |  |  |  |  |  |      |
| 17       | Ihungu-Bulyamusenyu (Kafu river)                | 42  | U | installation   |  |  |  |  |  |  | C/FA |
| 18       | Ikooba-Ntoma                                    | 20  | U | Medium grading, spot regravelling, culvert installation      |  |  |  |  |  |  | FA   |
| 19       | Ntoma-Rusangura (Ikooba-Rusangura-Bwijanga)     | 40  | U | Medium grading, spot regravelling, culvert installation      |  |  |  |  |  |  | FA   |
| 20       | Karongo-Katanga-Waki                            | 22  | U | Medium grading, spot regravelling, culvert installation      |  |  |  |  |  |  | FA   |
| 21       | Ngwedo-Bugana-Waiga                             | 22  | U | Periodic / Medium Grading?Term Maintenance                   |  |  |  |  |  |  | C/FA |
| 22       | Katulikile-Mutunda-Atura/Nanda                  | 24  | U | Medium grading, spot regravelling, culvert installation      |  |  |  |  |  |  | FA   |
| 23       | Kirasa-Kamurasi-Kikwanana(Kisengya)             | 5   | U | Medium grading, spot regravelling, culvert installation      |  |  |  |  |  |  | FA   |
| 24       | Isimba Prison access (Bwijanga-Isimba)          | 4   | Ü | Medium grading, spot regravelling, culvert installation      |  |  |  |  |  |  | FA   |
| 25       | Butiaba-Army Barracks Access                    | 3   | Ü | TERM MAINTENANCE   |  |  |  |  |  |  | C    |
|          | ,   |     |   |  |  |  |  |  |  |  | -    |
|          | Total   | 182 |   |  |  |  |  |  |  |  |      |
|          | Labour Based Contracts                          |     |   |  |  |  |  |  |  |  |      |
| <b>—</b> | Grand Total                                     | 651 |   | <del> </del>   |  |  |  |  |  |  |      |
|          |   |     |   |  |  |  |  |  |  |  |      |

## ANNEX Ha SCHEDULE OF ROAD MAINTENANCE ACTIVITIES FOR FY 2016/17

|     | ROAD CHARACTERIST                                 | ICS            |                         | PROGRAMMED ACTIVITIES - FY 2016/17 |     |     |           |         | IMI              | PLEMEN | TATION | PERIO | D   |     |     |     | IMPLEMENTATI |
|-----|---|----------------|-------------------------|------------------------------------|-----|-----|-----------|---------|------------------|--------|--------|-------|-----|-----|-----|-----|--------------|
| No. | LINK NAME   | LENGTH<br>(KM) | TYPE OF<br>ROAD         |                                    |     |     |           |         |                  |        |        |       |     |     |     |     | ON BY        |
|     |   |                | PAVEMENT /<br>STRUCTURE |                                    | Jul | Aug | Sept      | Oct     | Nov              | Dec    | Jan    | Feb   | Mar | Apr | May | Jun |              |
|     | 06- MBARARA                                       |                |                         |                                    |     |     |           |         |                  |        |        |       |     |     |     |     |              |
|     | SOUTHERN REGION                                   |                |                         |                                    |     |     |           |         |                  |        |        |       |     |     |     |     |              |
|     |   |                |                         |                                    |     |     |           |         |                  |        |        |       |     |     |     |     |              |
| 1   | Mbarara (Ruti) - Ntungamo with By-pass            | 57             | P                       | Reconstruction                     | /// |     |           | ///     | $\overline{///}$ |        |        |       |     |     | /// |     | Contract     |
| 2   | Mbarara (Ruti) - Lyantonde                        | 67             | P                       | Term Maintenance                   | /// |     |           | ///     | $\overline{///}$ |        |        |       |     |     | /// |     | Contract     |
| 3   | Mbarara - Ibanda                                  | 65             | P                       | Term Maintenance                   | /// |     |           | ///     | $\overline{///}$ |        |        |       |     |     | /// |     | Contract     |
| 4   | Mbarara - Ishaka                                  | 61             | P                       | Term Maintenance                   | /// |     |           | ///     | $\overline{///}$ |        |        |       |     |     | /// |     | Contract     |
| 5   | Ishaka - Rugazi                                   | 37             | P                       | Rehabilitation                     |     |     |           |         |                  | TTT    |        |       |     |     | /// |     | Contract     |
| 6   | Nyamitanga - Katete                               | 4              | P                       | Term Maintenance                   |     |     |           |         |                  |        |        |       |     |     | /// |     | Contract     |
| 7   | Nyakahita - Rushere - Kazo                        | 70             | P                       | Term Maintenance                   |     |     |           |         |                  |        |        | ///   |     |     | ##  |     | Contract     |
| 8   | Kazo - Ibanda                                     | 33             | P                       | Term Maintenance                   |     |     |           |         |                  |        |        | ///   |     |     | ##  |     | Contract     |
| 9   | Kabwohe - Nsiika/Bwizibwera                       | 47             | U                       | Term Maintenance                   |     |     |           |         |                  |        |        |       |     |     | /// |     | Contract     |
| 10  | Rushere - Rwakitura                               | 8              | U                       | Term Maintenance                   |     |     |           |         |                  |        |        |       |     |     |     |     | Contract     |
| 11  | Kazo - Nyakaliro - Kyegegwa                       | 83             | U                       | Term Maintenance                   |     |     |           |         |                  |        |        |       |     |     |     |     | Contract     |
| 12  | Katete - Nsongezi                                 | 49             | P                       | Up-grading to tarmac               |     |     |           |         |                  |        |        |       |     |     |     |     | Contract     |
| 13  | Isingiro - Ntatamukye                             | 54             | U                       | Term Maintenance                   |     |     |           |         |                  |        |        |       |     |     |     |     | Contract     |
| 14  | Muzizi - Buremba - Kakinga Bridge (Sembabule bdr) | 71             | U                       | Term Maintenance                   |     |     |           |         |                  |        |        |       |     |     |     |     | Contract     |
| 15  | Ibanda - Kamwenge                                 | 45             | P                       | Manual Maintenance                 |     |     |           |         |                  |        |        |       |     |     | /// |     | Contract     |
| 16  | Nsongezi - Kikagati                               | 10             | P                       | Up-grading to tarmac               |     |     |           |         |                  |        |        |       |     |     | /// |     | Contract     |
| 17  | Kikagati - Kafunjo                                | 34             | U                       | Term Maintenance                   |     |     |           | $Z_{I}$ |                  |        |        |       |     |     |     |     | Contract     |
| 18  | Kikagati - Murongo bridge                         | 3              | P                       | Term Maintenance                   | 1// |     |           |         |                  | ///    |        |       |     |     | //  |     | Contract     |
| 19  | Nsongezi - Kyaka                                  | 14             | U                       | Term Maintenance                   | 1// |     |           |         |                  | ///    |        |       |     |     | //  |     | F/A          |
| 1   | Ntare - Mutonto - Kacwangobe                      | 39             | U                       | Term Maintenance                   | 1// |     |           |         |                  | ///    |        |       |     |     | //  |     | Contract     |
| 2   | Kashongi - Kantaganya                             | 24             | U                       | Term Maintenance                   | 77  | 777 | <i>[]</i> | ///     | (//.             | ///    |        | ///   | /// | 77  | /// |     | Contract     |

| 4   Valadhiria - Buenes - Nullia   45   U   Term Minimenance   F/A   | 3  | Nsiika - Bihanga - Katerera            | 44    | IJ    | Term Maintenance            | 77.         | *//      | 77                   | 77                       | ///                     | //              | ////               | 777.             | <del>////</del>                                  | 777                             | ///              | F/A      |
|--|----|--|-------|-------|-----------------------------|-------------|----------|----------------------|--------------------------|-------------------------|-----------------|--------------------|------------------|--|---------------------------------|------------------|----------|
| S. Kyuhanda Bityan - Rhoko   44  |    | č                                      |       |       | 1 11 11 11                  |             | ///      |                      | $\overline{\mathcal{M}}$ | $\overline{//}$         | $\overline{//}$ |                    | ///              | ///  | $\mathcal{H}$                   |                  |          |
| 6  |    |  |       |       |                             |             |          |                      | $\overline{//}$          | $^{\prime\prime\prime}$ | $\overline{//}$ |                    | ///.             | $\mathcal{N}$                                    | $\mathcal{H}$                   |                  |          |
| 7   Nuntamukyi - Kameema Girachy   18  |    | ,                                      |       |       |                             | <del></del> |          |                      | $\overline{//}$          | ///                     | $\overline{//}$ |                    | ///.             | $\mathcal{A}\mathcal{A}\mathcal{A}$              | $\mathcal{H}$                   | $\overline{///}$ |          |
| 8   Kivaza - Murema - Bagango (Tz Mri)   27   U   Term Maintenance   Contract  |    | 5 5                                    |       |       |                             | <del></del> |          |                      | ~ ~ ~                    |                         | ~ ~ ~           | <del>* * * *</del> | <del>-///</del>  | $\mathcal{O}\mathcal{O}$                         | $\overline{}$                   | ~ ~ ~ ~          |          |
| 9   Maltona - Ektitudo - Kasheshe (Tz helr)   56   U   Term Maintenance  |    | ,                                      |       |       |                             | <del></del> |          |                      | 77                       | ///                     | //              | 111.               | <del>///</del> / | <del>////</del>                                  | $\overline{\prime\prime\prime}$ | ///              |          |
| 10   Rabingo - Nyakimanda - Kyezimbire   |    |  |       |       |                             | <del></del> |          |                      | $\overline{//}$          | $^{\prime\prime\prime}$ |                 |                    | ///              |  |                                 |                  |          |
| 11   Rui - Maviza - Kikagapit   Rezurgue (Bugamba) - Kitwe   |    |  |       |       | 1 11 11 11                  |             | 7.       |                      | $\overline{//}$          |                         | ~ / /           | <del>///</del> /   | <del>///</del>   | 1//  |                                 | ///              |          |
| 12   Nyakiraguju - Ruzinga (Bugamba) - Kitwe   53   U   Periodic Maintenance     Contract   13   Kiburur Trading Centre - Kiburur Prison Farm   2   U   Grading & Spot regraveding   |    | č i                                    |       | II.   |                             | //          | 1//      |                      | $\overline{//}$          |                         | ///             | ////               | ///              | ////   |                                 | ///              |          |
| 13   Kiburur Trading Centre - Kiburura Prison Farm   2   U   Grading & Spot regravelling   |    | Ü                                      |       |       |                             | <i>//</i> . |          | $\overline{///}$     | $\overline{//}$          | H                       |                 | <del>///</del> /   | ///              | H  | <del>///</del>                  | ///              |          |
| 14   Kanyurigin - Nyamarche - Ishongororo   24   U   Term Maintenance   Contract   |    |  |       | U     |                             |             | -        |                      |                          |                         |                 |                    | 1//              | <del>/                                    </del> |                                 |                  |          |
| 1.5   Ishongorron - Bisheshe   25   U   Term Maintenance   Contract  |    |  | 24    | U     |                             | ///         | ///      |                      | //                       | $\overline{//}$         | ///             |                    | ////             | 1///   | 777                             | ///              |          |
| 16   Ruhumba - Byanamira - Kashwa   33   U   Term Maintenance   Contract     17   Biharwe - Buržubwera   24   U   Term Maintenance     18   Biharwe - Rushozi - Nyakasharara   56   U   Term Maintenance     19   Kalumga - Nyakyera - Rukoni   31   U   Term Maintenance     20   Nyamukan - Kahambo - Kashuro   20   U   Term Maintenance     21   Rugaga - Rushasha - Rwentuha - Endizi   56   U   Grading & Spot regravelling     22   Sanno - Endizi   11   U   Grading & Spot regravelling     23   Sanno - Endizi   11   U   Grading & Spot regravelling     24   Rwemikoma - Kijuma - Rwakitura   28   U   Term Maintenance     25   Rwemikoma - Kijuma - Rwakitura   28   U   Term Maintenance     26   Kabujogen - Malyoro Landing site   21   U   Term Maintenance     27   Kabujogen - Malyoro Landing site   21   U   Term Maintenance     28   Rubunda - Kagongo   12   U   Term Maintenance     29   Kabwohe - Bugongi - Kitagata - Kabira     30   Kabenyi - Milooma - Kashenshero - Ruhinda     31   Rushere - Kinoni - Nabitanga     30   U   Term Maintenance     31   Rushere - Kinoni - Nabitanga     32   Nyakyojo   T.C Kibingo PTC     33   Bihanga Army Barneks access   U   Grading & Spot regravelling     34   Access to Kamwenge Railway station     45   Grading & Spot regravelling     56   Grading & Spot regravelling     57   FA     58   Access to Kamwenge Railway station     59   Grading & Spot regravelling     50   Grading & Spot regravelling     50   Grading & Spot regravelling     50   Grading & Spot regravelling     51   Grading & Spot regravelling     52   Grading & Spot regravelling     53   Grading & Spot regravelling     54   Access to Kamwenge Railway station     50   Grading & Spot regravelling     51   Grading & Spot regravelling     52   Grading & Spot regravelling     53   Grading & Spot regravelling     54   Grading & Spot regravelling     55   Grading & Spot regravelling     56   Grading & Spot regravelling     57   Grading & Spot regravelling     58   Grading & Spot regravelling     59   Grading & Spot regravelling     50        |    |  |       | U     | 1                           |             |          |                      |                          | $^{\prime\prime\prime}$ |                 |                    | ////             |  |                                 |                  |          |
| 18   Biharwe - Rushozi - Nyakasharara  |    |  |       | U     | Term Maintenance            | ///         |          |                      |                          | $^{\prime\prime\prime}$ |                 |                    | ////             |  |                                 |                  | Contract |
| 19   Kahunga - Nyalyera - Rukoni   31   U   Term Maintenance   Contract  |    | ,                                      |       | U     |                             | <u> </u>    |          |                      |                          | ///                     |                 |                    |                  |  |                                 | ///              |          |
| Nyamukana - Kahambo - Kashuro   20 U Term Maintenance  | 18 | Biharwe - Rushozi - Nyakasharara       | 56    | U     | Term Maintenance            | 1//         |          |                      |                          |                         |                 |                    |                  |  |                                 |                  | Contract |
| 21   Rugaga - Rushasha - Rwentaha - Enditzi   56   U   Grading & Spot regravelling   F/A   | 19 | Kahunga - Nyakyera - Rukoni            | 31    | U     | Term Maintenance            |             |          |                      |                          |                         |                 |                    | ////             |  |                                 |                  | Contract |
| 22   Saano - Endiizi   | 20 | Nyamukana - Kahambo - Kashuro          | 20    | U     | Term Maintenance            | 1//         |          |                      |                          |                         |                 |                    |                  |  |                                 | ///              | Contract |
| Syambura - Katerera - Buhindage - Mahyoro   36   | 21 | Rugaga - Rushasha - Rwentaha - Endiizi | 56    | U     | Grading & Spot regravelling |             |          |                      |                          |                         |                 |                    |                  |  | <i>77X)</i>                     |                  | F/A      |
| Society   Contract     | 22 | Saano - Endiizi                        | 11    | U     | Grading & Spot regravelling |             |          |                      | ///                      | //                      |                 |                    |                  |  |                                 |                  | F/A      |
| 25   Rwenjaza - Kabujogera   34   U   Term Maintenance   Contract  | 23 |  | 36    | U     | Term Maintenance            | ///         |          |                      |                          |                         |                 |                    |                  |  |                                 |                  | Contract |
| Contract    | 24 | Rwemikoma - Kijuma - Rwakitura         | 28    | U     | Term Maintenance            | 1//         |          |                      |                          |                         |                 |                    |                  |  | 777                             |                  | Contract |
| Contract    | 25 | Rwenjaza - Kabujogera                  | 34    | U     | Term Maintenance            |             |          |                      |                          |                         |                 |                    |                  |  |                                 |                  | Contract |
| 28   Ibanda - Kagongo  | 26 | Kabujogera - Mahyoro Landing site      | 21    | U     | Term Maintenance            |             |          |                      |                          |                         |                 |                    |                  |  | 7777                            |                  | Contract |
| Contract    | 27 | Kabujogera - Kagongo                   | 12    | U     | Term Maintenance            |             |          |                      |                          |                         |                 | ////               |                  |  | ////                            |                  | Contract |
| 30 Kashenyi - Mitooma - Kashenshero - Ruhinda 27 U Term Maintenance  | 28 | Ibanda - Kagongo                       | 7     | P & U | Periodic Maintenance        | ///         |          |                      |                          |                         |                 |                    |                  |  | ZZZ                             |                  | Contract |
| Rushere - Kinoni - Nabitanga   30 U Term Maintenance   | 29 | Kabwohe - Bugongi - Kitagata - Kabira  | 51    | U     | Term Maintenance            |             |          | Y/J                  |                          |                         |                 |                    |                  |  |                                 |                  | Contract |
| 32 Nyakayojo T.C - Kibingo PTC 3 U Grading & Spot regravelling 33 Bihanga Army Barracks access 2 U Grading & Spot regravelling 34 Access to Kiyora PTC off Nyakyera - Rukoni Rd 5 Access to Kiyora PTC off Nyakyera - Rukoni Rd 5 Access to Kamwenge Railway station 6 Labour Based Maintenance Contracts 1 U Grading & Spot regravelling 7 F/A 8 F/A 9 Engarusya - Buremba 1 U Grading & Spot regravelling 9 F/A 1 Contract 1 Con | 30 |  |       | U     |                             | ///         |          |                      |                          |                         |                 |                    |                  |  | ////                            |                  | Contract |
| 33 Bihanga Army Barracks access 2 U Grading & Spot regravelling F/A 34 Access to Kiyora PTC off Nyakyera - Rukoni Rd 0 U Grading & Spot regravelling F/A 35 Access to Kamwenge Railway station 1 U Grading & Spot regravelling F/A 36 Kityaza - Murema - Bugango access 1 U Grading & Spot regravelling F/A 37 Kyambura - Kashaka 18 U Grading & Spot regravelling F/A 38 Bigusyo - Bihanga 13 U Grading & Spot regravelling F/A 39 Engarusya - Buremba 24 U Grading & Spot regravelling F/A  TOTAL 1,866 Labour Based Maintenance Contracts 1,615 Manual Maintenance  | 31 | Rushere - Kinoni - Nabitanga           | 30    | U     | Term Maintenance            | ///         |          |                      |                          |                         |                 |                    |                  |  | ////                            |                  | Contract |
| 34 Access to Kiyora PTC off Nyakyera - Rukoni Rd 35 Access to Kamwenge Railway station 1 U Grading & Spot regravelling 36 Kityaza - Murema - Bugango access 1 U Grading & Spot regravelling 37 Kyambura - Kashaka 38 Bigusyo - Bihanga 39 Engarusya - Buremba 24 U Grading & Spot regravelling 39 Engarusya - Buremba 24 U Grading & Spot regravelling 39 Engarusya - Buremba 24 U Grading & Spot regravelling 39 Engarusya - Buremba 30 Engarusya - Buremba 31 Manual Maintenance 32 Contract 33 Contract 34 Corating & Spot regravelling 35 Contract 36 Contract 37 Contract   | 32 | Nyakayojo T.C - Kibingo PTC            | 3     | U     | Grading & Spot regravelling |             |          |                      |                          |                         |                 |                    |                  |  |                                 |                  | F/A      |
| 35 Access to Kamwenge Railway station 1 U Grading & Spot regravelling F/A 36 Kityaza - Murema - Bugango access 1 U Grading & Spot regravelling F/A 37 Kyambura - Kashaka 18 U Grading & Spot regravelling F/A 38 Bigusyo - Bihanga 13 U Grading & Spot regravelling F/A 39 Engarus - Buremba 24 U Grading & Spot regravelling F/A  TOTAL 1,866 Labour Based Maintenance Contracts 1,615 Manual Maintenance   | 33 | Bihanga Army Barracks access           | 2     | U     | Grading & Spot regravelling |             |          | 4                    |                          |                         |                 |                    |                  |  |                                 |                  |          |
| 36         Kityaza - Murema - Bugango access         1         U         Grading & Spot regravelling         F/A           37         Kyambura - Kashaka         18         U         Grading & Spot regravelling         F/A           38         Bigusyo - Bihanga         13         U         Grading & Spot regravelling         F/A           39         Engarusya - Buremba         24         U         Grading & Spot regravelling         F/A           TOTAL         1,866         TOTAL         TOTAL         TOTAL         TOTAL           Labour Based Maintenance Contracts         1,615         Manual Maintenance         Manual Maintenance         Contract  |    |  | 0     |       | <u> </u>                    |             |          | 4                    |                          |                         |                 |                    |                  |  |                                 |                  |          |
| 37         Kyambura - Kashaka         18         U         Grading & Spot regravelling         F/A           38         Bigusyo - Bihanga         13         U         Grading & Spot regravelling         F/A           39         Engarusya - Buremba         24         U         Grading & Spot regravelling         F/A           TOTAL         1,866         TOTAL         TOTAL         TOTAL         TOTAL           Labour Based Maintenance Contracts         1,615         Manual Maintenance         Manual Maintenance         Manual Maintenance   |    |  | 1     | Ü     |                             |             |          | 4                    |                          |                         |                 |                    |                  | <b>".</b>  |                                 |                  |          |
| 38         Bigusyo - Bihanga         13         U         Grading & Spot regravelling         F/A           39         Engarusya - Buremba         24         U         Grading & Spot regravelling         F/A           TOTAL         1,866           Labour Based Maintenance Contracts         1,615         Manual Maintenance  | 36 | ,                                      | 1     |       |                             |             | 1        |                      |                          |                         |                 |                    | //               |  |                                 |                  | -,       |
| 39 Engarusya - Buremba         24 U Grading & Spot regravelling         F/A           TOTAL         1,866         Indicate the spot of th  |    | ,                                      |       |       |                             |             | <u> </u> | ليا                  |                          | <u>//</u>               |                 |                    |                  | يأ [   | <u> </u>                        | <u> </u>         |          |
| TOTAL  |    | <u> </u>                               |       |       |                             |             | 1        |                      |                          | <del></del>             |                 |                    |                  |  |                                 |                  |          |
| Labour Based Maintenance Contracts 1,615 Manual Maintenance Contract Contract  | 39 | <u> </u>                               |       | U     | Grading & Spot regravelling |             |          |                      | ı                        | <u> </u>                |                 |                    |                  |  |                                 |                  | F/A      |
|  |    | TOTAL                                  | 1,866 |       |                             |             |          |                      |                          |                         |                 |                    |                  |  |                                 |                  |          |
| GRAND TOTAL 1,866  |    | Labour Based Maintenance Contracts     | 1,615 |       | Manual Maintenance          |             |          | $\langle ZZ \rangle$ |                          | II                      |                 |                    |                  | III  |                                 |                  | Contract |
|  |    | GRAND TOTAL                            | 1,866 |       |                             |             |          |                      |                          |                         |                 |                    |                  |  |                                 |                  |          |

## Annex Ha - SCHEDULE OF ROAD MAINTENANCE ACTIVITIES FOR FY 2016-17 SCHEDULE OF NATIONAL ROAD MAINTENANCE ACTIVITIES FOR KASESE STATION FOR FY 2016/17

|     | ROAD CHARACTERISTICS                   | ACTIVITIES TO | I KAGEGE GTA                                     | KITON TOK TT 2010/17                          |     |       |     |             |          |          |           |          |         |  |     |     | 1                    |
|-----|--|---------------|--|---|-----|-------|-----|-------------|----------|----------|-----------|----------|---------|--|-----|-----|----------------------|
| No. | LINK NAME                              | Length (Km)   | TYPE OF ROAD<br>PAVEMENT /<br>STRUCTURE          | PROGRAMMED ACTIVITIES - FY 2016/17            |     |       |     |             |          | MPLEMEN  | NTATION I | PERIOD   |         |  |     |     | IMPLEMENTATION<br>BY |
|     | 09- KASESE                             |               | P/U  |   |     | Qtr 1 |     |             | Qtr 2    |          |           | Qtr 3    |         |  | Qtr | 4   |                      |
|     | SOUTHERN REGION                        |               |  |   | Jul | Aug   | Sep | Oct         | Nov      | Dec      | Jan       | Feb      | Mar     | Apr  | May | Jun |                      |
|     | Old Network                            |               |  |   |     |       |     |             |          |          |           |          |         |  |     |     |                      |
|     |  |               |  | Patching and Drainage works                   |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 1   | Katunguru -Rugazi                      | 18.0          | P  | Rehabilitation                                |     |       |     |             |          |          |           |          |         |  |     |     | Contract             |
|     |  |               |  | Patching and Drainage works                   |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 2   | Kasese -Rwimi                          | 29.4          | Р  | Rehabilitation                                |     |       |     |             |          |          |           |          |         |  |     |     | Contract             |
|     |  |               |  | Patching and Drainage works                   |     |       |     | <del></del> |          | T        |           |          |         | т т  |     |     | F/A                  |
| 3   | Kasese- Kikorongo (Equator Rd)         | 22.0          | P  | Rehabilitation                                |     |       |     |             |          |          |           |          |         |  |     |     | Contract             |
|     |  |               |  |   |     |       |     |             |          |          |           |          |         |  |     |     |                      |
| 4   | Kikorongo- Rwentare- Katunguru         | 15.1          | Р  | Patching and Drainage works Rehabilitation    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
|     | Takorongo- rewentare- reatunguru       | 15.1          | '  | Renabilitation                                |     |       |     |             |          |          |           |          |         |  |     |     | Contract             |
|     |  |               |  | Patching and Drainage works                   |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 5   | Kasese- Kilembe                        | 12.5          | P  | Road marking                                  |     |       |     |             |          |          |           |          |         |  |     | •   | Contract             |
|     |  |               |  | Patching and Drainage works                   |     |       |     | 1           |          |          |           |          |         | 1  |     |     | F/A                  |
| 6   | Kikorongo- Mpondwe                     | 38.3          | P  | Road marking                                  |     |       |     | <u> </u>    |          |          |           |          |         | <u> </u>   |     |     |                      |
|     |  |               |  | -   |     |       |     |             |          |          |           |          |         |  |     |     | Contract             |
|     |  |               |  | Grading and spot graveling                    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 7   | Katunguru- Ishasha                     | 87.0          | U  | Periodic Maintennce                           |     |       |     |             |          |          |           |          |         |  |     |     |                      |
|     |  |               |  | i chodic wainterince                          |     |       |     |             |          |          |           |          |         |  |     |     | Contract             |
| 8   | Rwentare- L. George                    | 16.4          | U  | Grading and spot graveling                    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| ۰   | Rwentare- L. George                    | 10.4          | U  | Term Maintennce                               |     |       |     |             |          |          |           |          |         |  |     |     | Contract             |
|     |  |               |  | Grading and spot graveling                    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 9   | Rwentare- Katwe- Katojo                | 38.8          | U  | Term Maintennce                               |     |       |     |             |          |          |           |          |         |  |     |     | Contract             |
| 10  | Kisinga- Kyarumba- Kabirizi            | 26.4          | U  | Grading and spot graveling                    |     |       |     |             |          | 1        |           |          | 1       |  |     |     | F/A                  |
| 11  | Kinyamaseke- Kisinga                   | 12.7          | Ü  | Grading and spot graveling                    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 12  | Kiburara- Kisinga- Nsenyi              | 10.1          | Ü  | Grading and spot graveling                    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
|     | Total                                  | 334.7         | -  |   |     |       |     |             |          |          |           |          |         |  |     |     | ·                    |
|     |  | 00-11.7       |  |   |     |       |     |             |          |          |           |          |         |  |     |     |                      |
|     | Additional Network                     |               |  |   |     |       |     |             |          |          |           |          |         |  |     |     |                      |
|     |  |               |  | Grading and spot graveling                    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 13  | Nkenda- Bugoye- Nyakalingijo           | 17.50         | U  | Periodic Maintennce- spillover from 2015/2016 |     |       |     |             |          |          |           |          |         |  |     |     | Contract             |
|     |  |               |  |   |     |       |     |             |          |          |           |          |         |  |     |     |                      |
| 14  | Mubuku- Maliba- Nuyo Institute         | 13.90         | U  | Grading and spot graveling                    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 15  | Rugendabara- Kitswamba- Kasangali      | 24.70         | U  | Grading and spot graveling                    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 16  | Access road to Ibuga and Rwimi Prisons | 10.00         | U  | Grading and spot graveling                    |     |       |     |             |          | ļ        |           |          |         |  |     |     | F/A                  |
| 17  | Access road to Hima Army Barracks      | 3.70          | U  | Grading and spot graveling                    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 18  | Bwera- Kithoma- Kiraro                 | 13.50         | U  | Grading and spot graveling                    |     |       |     |             |          |          |           |          |         |  |     |     | F/A                  |
| 19  | Muruseghe- Ihandiro                    | 6.80          | U  | Grading and spot graveling                    | _   |       |     |             |          | ļ        |           |          |         | <u> </u>   |     |     | F/A                  |
| 20  | Access to Rweshama Landing Site        | 7.00          | U  | Grading and spot graveling                    | -   |       |     |             |          |          |           |          |         | 1  |     |     | F/A                  |
| -   | Total                                  | 97.10         | <del>                                     </del> |   | 1   |       |     | -           | <b> </b> | <b> </b> |           | <b> </b> | <b></b> | <del>                                     </del> |     | 1   | <u> </u>             |
| -   | GRAND TOTAL                            | 431.80        | <del>                                     </del> |   |     | _     |     | <u> </u>    | L        | L        |           |          |         |  |     |     |                      |
|     | Labour Based Contracts                 | 431.80        | P&U  | Mannual maintenance                           |     |       |     |             | 1        | 1        |           |          |         |  |     |     | Contract             |
|     | <u> </u>                               | J             | l .  |   |     |       |     | I           | L        | L        |           | L        |         |  |     | l   | J                    |

### Annex Ha - SCHEDULE OF ROAD MAINTENANCE ACTIVITIES FOR FY 2016-17

|     | SCHEDULE OF NATIONAL ROAD MAINTENANCE | ACTIVITIES FO | R KABALE STA                            | ATION FOR FY 2016/17               |                          |       |                |               |       |         |            |                          |              |     |       |      |                      |
|-----|---------------------------------------|---------------|---|------------------------------------|--------------------------|-------|----------------|---------------|-------|---------|------------|--------------------------|--------------|-----|-------|------|----------------------|
|     | ROAD CHARACTERISTICS                  |               |   |                                    |                          |       |                |               |       |         |            |                          |              |     |       |      |                      |
| No. | LINK NAME                             | Length (Km)   | TYPE OF ROAD<br>PAVEMENT /<br>STRUCTURE | PROGRAMMED ACTIVITIES - FY 2016/17 |                          |       |                |               | I     | IMPLEME | NTATION I  | PERIOD                   |              |     |       |      | IMPLEMENTATION<br>BY |
|     | 07- KABALE                            |               | P/U                                     |                                    |                          | Qtr 1 |                |               | Qtr 2 |         |            | Qtr 3                    |              |     | Qtr 4 | 4    | i                    |
|     | SOUTHERN REGION                       |               |   |                                    | Jul                      | Aug   | Sep            | Oct           | Nov   | Dec     | Jan        | Feb                      | Mar          | Apr | May   | Jun  |                      |
|     | Old Network                           |               |   |                                    |                          |       |                |               |       |         |            |                          |              |     |       |      |                      |
| 1   | Kabale -Muhanga                       | 32.0          | Р                                       | Term Maintenance                   | 77.                      | 7//   | $\overline{Z}$ | 7//           |       | 77      |            | $\mathcal{I}\mathcal{I}$ | ///          |     |       | //// | Contract             |
| 2   | Kabale -Katuna                        | 22.5          | Р                                       | Manual Maintenance                 | $\mathcal{I}\mathcal{I}$ | ///   | $\mathcal{I}$  | ///           |       | I/I     |            | //,                      |              |     |       | //// | Contract             |
| 3   | Muhanga -Ntungamo                     | 47.5          | Р                                       | Manual Maintenance                 |                          |       | //.            | $\mathcal{I}$ |       |         |            |                          |              |     |       |      | Contract             |
| 4   | Kagamba -Rukungiri                    | 35.0          | P                                       | Asphalt Patching                   |                          |       |                |               |       |         |            |                          |              |     |       | //// | F/A                  |
| 5   | Ntungamo -Kagamba                     | 15.0          | Р                                       | Asphalt Patching                   | //,                      | ///   |                |               |       |         |            | //                       |              |     |       |      | F/A                  |
| 6   | Kabale Town Access Road               | 4.0           | Р                                       | Manual Maintenance                 |                          |       |                | <i>【//</i>    |       |         |            | ///                      |              |     |       | //// | Contract             |
| 7   | Kagamba- Ishaka                       | 35.9          | U                                       | Manual Maintenance                 |                          | 7/    |                | $\mathcal{L}$ |       |         |            |                          |              |     |       |      | Contract             |
| 8   | Kakukuru -Rubaare                     | 11.5          | U                                       | Term Maintenance                   |                          |       |                | (//)          |       |         |            | III                      | $\mathbb{Z}$ |     |       |      | Contract             |
| 9   | Muhanga- Kisiizi- Kebisoni            | 61.5          | U                                       | Term Maintenance                   | III                      | [//   | ///            | 1//           | ///   | 177.    | <i>777</i> | ///                      | //           | /// | [77]  | //// | Contract             |

| 10 | Ntungamo- Kafunjo- Kakitumba                             | 36.0               | U   | Upgrading to Tarmac         | <i>V</i> 7.  | *//      | 777      | 77               | /// | 77.  | 777                | 777              | 707           | 777   | 7777   | Contract                       |
|----|--|--------------------|-----|-----------------------------|--------------|----------|----------|------------------|-----|------|--------------------|------------------|---------------|---|--|--------------------------------|
| 11 | Kabale -lkumba   | 20.0               | P   | Manual Maintenance          | - //         | ///      |          |                  |     |      |                    | ///              | $\mathcal{M}$ | $\mathcal{H}$                                     |  | Contract                       |
| 12 | Ikumba -Kisoro   | 60.0               | Р   | Manual Maintenance          | 1//          |          |          |                  |     |      |                    | ///              |               |   |  | F/A                            |
| 13 | Kisoro- Bunagana   | 13.0               | Р   | Manual Maintenance          | 1//          |          |          |                  |     |      |                    |                  | 7//           | 7//   | ////   | F/A                            |
| 14 | Nyakabande-Kyanika                                       | 11.0               | Р   | Manual Maintenance          |              |          |          |                  |     |      |                    |                  |               |   |  | F/A                            |
| 14 | Kabale - Kisoro - Bunagana (93km)                        |                    | Р   | Manual Maintenance          |              |          |          |                  |     |      |                    | <u> </u>         | 2//           |   | <u> </u>   | F/A                            |
| 15 | Kalengenyere Bypass                                      | 5.7                | U   | Grading & Spot regravelling | //           | f        |          |                  |     |      |                    |                  | //            | 4   |  | F/A                            |
| 16 | Kisoro -Kyanika  | 5.5                | U   | Grading & Spot regravelling |              |          |          | //               |     |      |                    | _                |               |   | 1///   | F/A                            |
|    | Total  Labour Based Contracts                            | <b>416.1</b> 263.0 | U&P |                             |              |          |          |                  |     |      |                    |                  |               |   |  | +                              |
|    | TOTAL  | 416.1              |     |                             |              |          |          |                  |     |      |                    |                  |               |   |  |                                |
|    | Additional Network                                       |                    |     |                             |              |          |          |                  |     |      |                    |                  |               | , , ,   |  |                                |
| 17 | Rutobo - Kamwezi   | 18.00              | U   | Grading & Spot regravelling |              |          |          | <del>, , ,</del> | ,,, | ,,,, | <del>, , ,</del> , |                  |               | ///   | , , , , , , , , , , , , , , , , , , ,            | F/A                            |
| 18 | Katuna - Rubaya - Muko                                   | 66.60              | U   | Periodic Maintenance        | <u> </u>     |          |          |                  |     |      |                    |                  | <u> </u>      |   |  | Contract                       |
| 19 | Old Kabale Road (Kigata - Kabunyonyi - Nyakigugwe)       | 20.10              | U   | Grading & Spot regravelling |              |          |          |                  |     |      |                    |                  |               |   |  | F/A                            |
| 20 | Butobere - Muyumbu - Rwamucucu                           | 18.50              | U   | Grading & Spot regravelling |              |          |          |                  |     |      |                    |                  | ,,,           | $\mathcal{Y}$                                     |  | F/A                            |
| 21 | Access to Kacwekano Agriculture Research Centre          | 0.40               | U   | Term Maintenance            | \ <i>\//</i> |          |          |                  |     |      | <u>////</u>        | ///              |               |   |  | Contract                       |
| 22 | Ikumba - Nfasha - Ruhija - Mpungu - Hamayanja - Butogota | 63.60              | U   | Term Maintenance            |              |          |          |                  |     |      |                    | ///              | 4//           | 4//   |  | Contract                       |
| 23 | Kanyantorogo - Butogota - Kyeshero-Buhoma                | 31.60              | U   | Term Maintenance            | {//          |          |          |                  |     |      |                    | <del>, , ,</del> | ٠,            |   | <del>                                     </del> | Contract                       |
| 24 | Kabale - Lake Bunyonyi                                   | 8.00               | U   | Term Maintenance            |              |          |          |                  |     |      |                    | ///              | 4//           | 4//   | <u> </u>   | Contract                       |
| 25 | Rwabuteera - Kanyanshande Spur                           | 7.30               | U   | Grading & Spot regravelling |              |          |          |                  |     |      |                    |                  |               |   | 1  | F/A                            |
| 26 | Hamurwa - Kerere - Kanungu                               | 47.00              | U   | Term Maintenance            |              |          |          |                  |     |      |                    |                  |               |   |  | Contract                       |
| 27 | Kanungu - Kihihi - Ishasha                               | 33.00              | U   | Term Maintenance            |              |          |          |                  |     |      |                    |                  |               |   |  | Contract                       |
| 28 | Katojo - Kihihi  | 17.20              | U   | Term Maintenance            |              |          |          |                  |     |      |                    | ///              | 24            | <i>Y//</i>  |  | Contract                       |
| 29 | Rukungiri - Mitaano - Kanungu                            | 43.50              | U   | Term Maintenance            |              |          |          |                  |     |      |                    |                  | 4//           |   |  | Contract                       |
| 30 | Rukungiri - Ruhinda                                      | 19.60              | U   | Grading & Spot regravelling |              | ,,,      |          |                  |     |      |                    |                  | ٠,            |   |  | F/A ( Has no funds)            |
| 31 | Rubaare - Kyempene - Rubirizi                            | 23.70              | U   | Grading & Spot regravelling |              |          | 1        |                  |     |      | L.,                |                  |               | <u> </u>  | 1  | F/A                            |
| 32 | Rwashamaire - Rwahi                                      | 38.00              | U   | Grading & Spot regravelling |              |          |          | <b>)</b>         | ,,, |      |                    | ///              | 4,            | <del>),,</del>                                    |  | F/A                            |
| 33 | Rwentobo - Ngoma - Kizinga                               | 18.20              | U   | Grading & Spot regravelling |              | ļ.,      | ,,,      |                  |     |      |                    |                  |               |   | 1 <del></del>                                    | F/A                            |
| 34 | Rukungiri - Kabira                                       | 15.00              | U   | Term Maintenance            |              |          |          |                  |     |      |                    |                  |               |   |  | Contract                       |
| 35 | Bugangari - Rwerere                                      | 10.50              | U   | Grading & Spot regravelling |              |          |          |                  |     |      |                    |                  |               |   | 1  | F/A                            |
| 36 | Kihihi - Nyamirama - Kikongi - Burama                    | 25.00              | U   | Periodic Maintenance        | ///          |          |          |                  |     |      |                    |                  |               | <u> </u>  |  | Contract                       |
| 37 | Katobo - Bugangari - Bwambara                            | 44.50              | U   | Periodic Maintenance        |              |          |          |                  |     |      |                    |                  | <i>X/</i>     |   |  | Contract                       |
| 38 | Kanungu - Rugyeyo - Kabaranga - Kisiizi                  | 37.50              | U   | Periodic Maintenance        |              |          |          |                  |     |      |                    | ///              | 44            | <i>¥</i> //,                                      |  | Contract                       |
| 39 | Kisoro - Nyarusiza - Muhabura                            | 9.00               | U   | Term Maintenance            |              |          |          |                  |     |      |                    |                  |               |   |  | Contract                       |
| 40 | Kisoro - Nyabwishenya - Nteko                            | 46.00              | U   | Term Maintenance            | \/ <i>/</i>  |          |          |                  |     |      |                    | ///              | ///           | 4//   |  | Contract                       |
| 41 | Mgahinga - Ntebeko                                       | 6.20               | U   | Term Maintenance            |              |          |          |                  |     |      |                    |                  |               |   |  | Contract                       |
| 42 | Nyabwishenya - Rubuguri - Katojo                         | 28.00              | U   | Term Maintenance            | \ <i>//</i>  |          |          |                  |     |      |                    | ///              | ///           | <u> </u>  |  | Contract                       |
| 43 | Natete - Busanza - Mpaka                                 | 18.40              | U   | Grading & Spot regravelling |              |          | 1        |                  |     |      |                    | <u> </u>         | 4             | _   |  | F/A                            |
| 44 | Nyakabande - Mutorere                                    | 5.50               | U   | Grading & Spot regravelling |              |          |          | 1                |     |      |                    |                  | _//           | 4   | <del>                                     </del> | F/A                            |
| 45 | Access to Rukungiri PTTC                                 | 1.50               | U   | Grading & Spot regravelling |              | <u> </u> | <b>_</b> |                  |     |      |                    |                  |               |   |  | F/A                            |
| 46 | Kisoro army barracks off Kabale - Kisoro road            | 0.20               | U   | Grading & Spot regravelling | <b></b>      | <b></b>  |          | <b>,</b> ,       |     |      |                    |                  | <del>//</del> | <del>, , , , , , , , , , , , , , , , , , , </del> | <b>,</b>   | F/A                            |
| 47 | Muhanga-Kyogo-Kamwezi                                    | 19.00              | U   | Periodic Maintenance        | / <i>//</i>  | //       |          |                  |     |      | $\mathcal{M}$      | 44               | 4//           | <i>¥</i> //,                                      |  | Funds budgeted not<br>enough   |
| 48 | Rwashamaire - Kyafora-Kiyenje                            | 18.80              | U   | Periodic Maintenance        |              |          | ///      |                  |     |      | ///                | ///              |               | 1//   |  | Contract<br>F/A ( New acquired |
| 49 | Rukungiri - Birara - Kanungu                             | 24.70              | U   | Grading & Spot regravelling |              |          |          |                  |     |      |                    |                  |               |   |  | road & not budgeted)           |
|    | Labour Based Contracts                                   | 784.10             |     |                             |              |          |          |                  |     |      |                    |                  |               |   |  |                                |
|    |  |                    |     |                             |              |          |          |                  |     |      |                    |                  |               |   |  |                                |

| Total       | 1,175.50 |  |  |  |  |  |  |  |  |
|-------------|----------|--|--|--|--|--|--|--|--|
|             |          |  |  |  |  |  |  |  |  |
| GRAND TOTAL | 1,591.60 |  |  |  |  |  |  |  |  |