

# VOTE: 016 Ministry of Works and Transport

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme: 09 Integrated Transport Infrastructure And Services</b>						
01 Construction Standards and Quality Assurance	11,683,396	0	<b>11,683,396</b>	20,158,388	0	<b>20,158,388</b>
02 District, Urban and Community Access Roads	52,028,768	0	<b>52,028,768</b>	91,780,700	0	<b>91,780,700</b>
03 Mechanical Equipment, Plant and Ferry Services	26,407,807	0	<b>26,407,807</b>	69,216,576	0	<b>69,216,576</b>
04 Policy, Planning and Support Services	36,565,117	0	<b>36,565,117</b>	87,630,466	0	<b>87,630,466</b>
05 Multimodal Transport Regulation	22,955,164	30,800,000	<b>53,755,164</b>	77,150,820	6,150,000	<b>83,300,820</b>
06 Rail, Air and Inland Water Transport	507,042,684	1,334,787,954	<b>1,841,830,638</b>	340,646,920	2,291,340,000	<b>2,631,986,920</b>
08 National Roads Maintenance & Construction	0	0	<b>0</b>	1,025,656,683	2,373,212,334	<b>3,398,869,016</b>
09 National and District Roads Maintenance	0	0	<b>0</b>	110,273,482	0	<b>110,273,482</b>
<b>Total for Programme</b>	<b>656,682,938</b>	<b>1,365,587,954</b>	<b>2,022,270,892</b>	<b>1,822,514,034</b>	<b>4,670,702,334</b>	<b>6,493,216,367</b>
<b>Total Excluding Arrears</b>	<b>637,568,678</b>	<b>1,365,587,954</b>	<b>2,003,156,632</b>	<b>1,604,057,833</b>	<b>4,670,702,334</b>	<b>6,274,760,166</b>
<b>Programme: 10 Sustainable Urbanisation And Housing</b>						
01 Construction Standards and Quality Assurance	2,773,000	0	<b>2,773,000</b>	2,980,000	0	<b>2,980,000</b>
<b>Total for Programme</b>	<b>2,773,000</b>	<b>0</b>	<b>2,773,000</b>	<b>2,980,000</b>	<b>0</b>	<b>2,980,000</b>
<b>Total Excluding Arrears</b>	<b>2,773,000</b>	<b>0</b>	<b>2,773,000</b>	<b>2,980,000</b>	<b>0</b>	<b>2,980,000</b>
<b>Programme: 17 Regional Balanced Development</b>						
02 District, Urban and Community Access Roads	396,000	0	<b>396,000</b>	0	0	<b>0</b>
<b>Total for Programme</b>	<b>396,000</b>	<b>0</b>	<b>396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>396,000</b>	<b>0</b>	<b>396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total Vote 016</b>	<b>659,851,938</b>	<b>1,365,587,954</b>	<b>2,025,439,892</b>	<b>1,825,494,034</b>	<b>4,670,702,334</b>	<b>6,496,196,367</b>
<b>Total Excluding Arrears</b>	<b>640,737,678</b>	<b>1,365,587,954</b>	<b>2,006,325,632</b>	<b>1,607,037,833</b>	<b>4,670,702,334</b>	<b>6,277,740,166</b>

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<b>Vote Function 01 Construction Standards and Quality Assurance</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Construction Standards and Quality Management	1,420,396	528,000	<b>1,948,396</b>	4,238,388	1,028,000	<b>5,266,388</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>1,420,396</b>	<b>528,000</b>	<b>1,948,396</b>	<b>4,238,388</b>	<b>1,028,000</b>	<b>5,266,388</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1421 Development of the Construction Industry	9,735,000	0	<b>9,735,000</b>	14,892,000	0	<b>14,892,000</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>9,735,000</b>	<b>0</b>	<b>9,735,000</b>	<b>14,892,000</b>	<b>0</b>	<b>14,892,000</b>
<b>Total for Vote Function 01</b>	<b>11,155,396</b>	<b>528,000</b>	<b>11,683,396</b>	<b>19,130,388</b>	<b>1,028,000</b>	<b>20,158,388</b>
<b>Vote Function 02 District, Urban and Community Access Roads</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Roads and Bridges	3,200,768	3,802,000	<b>7,002,768</b>	3,136,700	5,902,000	<b>9,038,700</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>3,200,768</b>	<b>3,802,000</b>	<b>7,002,768</b>	<b>3,136,700</b>	<b>5,902,000</b>	<b>9,038,700</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1558 Rural Bridges Infrastructure Development	18,980,000	0	<b>18,980,000</b>	19,000,000	0	<b>19,000,000</b>
1564 Community Roads Improvement Project	4,192,000	0	<b>4,192,000</b>	24,889,000	0	<b>24,889,000</b>
1703 Rehabilitation of District Roads Project	15,067,000	0	<b>15,067,000</b>	27,067,000	0	<b>27,067,000</b>
1705 Rehabilitation and Upgrading of Urban Roads Project	6,787,000	0	<b>6,787,000</b>	11,786,000	0	<b>11,786,000</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>45,026,000</b>	<b>0</b>	<b>45,026,000</b>	<b>82,742,000</b>	<b>0</b>	<b>82,742,000</b>
<b>Total for Vote Function 02</b>	<b>48,226,768</b>	<b>3,802,000</b>	<b>52,028,768</b>	<b>85,878,700</b>	<b>5,902,000</b>	<b>91,780,700</b>
<b>Vote Function 03 Mechanical Equipment, Plant and Ferry Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Mechanical Engineering Services	2,487,807	23,920,000	<b>26,407,807</b>	11,027,576	55,969,000	<b>66,996,576</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>2,487,807</b>	<b>23,920,000</b>	<b>26,407,807</b>	<b>11,027,576</b>	<b>55,969,000</b>	<b>66,996,576</b>

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
0267 IMPROVEMENT FERRY SERVICES.	0	0	0	2,220,000	0	2,220,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,220,000</b>	<b>0</b>	<b>2,220,000</b>
<b>Total for Vote Function 03</b>	<b>2,487,807</b>	<b>23,920,000</b>	<b>26,407,807</b>	<b>13,247,576</b>	<b>55,969,000</b>	<b>69,216,576</b>
<b>Vote Function 04 Policy, Planning and Support Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Finance and Administration	1,007,738	31,989,260	32,996,998	2,555,646	76,347,373	78,903,019
002 Policy and Planning	380,019	1,831,248	2,211,267	0	0	0
003 Statistics, Monitoring and Evaluation	0	0	0	497,000	1,031,000	1,528,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>1,387,757</b>	<b>33,820,508</b>	<b>35,208,265</b>	<b>3,052,646</b>	<b>77,378,373</b>	<b>80,431,019</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1617 Retooling of Ministry of Works and Transport	1,356,852	0	1,356,852	0	0	0
1888 Institutional Development for Ministry of Works and Transport	0	0	0	7,199,447	0	7,199,447
<b>Total Development Budget Estimates for Vote Function</b>	<b>1,356,852</b>	<b>0</b>	<b>1,356,852</b>	<b>7,199,447</b>	<b>0</b>	<b>7,199,447</b>
<b>Total for Vote Function 04</b>	<b>2,744,609</b>	<b>33,820,508</b>	<b>36,565,117</b>	<b>10,252,093</b>	<b>77,378,373</b>	<b>87,630,466</b>
<b>Vote Function 05 Multimodal Transport Regulation</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Maritime Administration	573,212	609,000	1,182,212	1,036,946	809,609	1,846,555
002 Transport Regulation and Safety	5,648,952	2,845,000	8,493,952	8,429,874	10,844,391	19,274,265
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>6,222,164</b>	<b>3,454,000</b>	<b>9,676,164</b>	<b>9,466,820</b>	<b>11,654,000</b>	<b>21,120,820</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1456 Multinational Lake Victoria Martime Comm. & Transport Project	219,000	30,800,000	31,019,000	4,000,000	6,150,000	10,150,000
1774 Streamlining Management of Motor Vehicle Registration	13,060,000	0	13,060,000	52,030,000	0	52,030,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>13,279,000</b>	<b>30,800,000</b>	<b>44,079,000</b>	<b>56,030,000</b>	<b>6,150,000</b>	<b>62,180,000</b>

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<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<b>Total for Vote Function 05</b>	<b>19,501,164</b>	<b>34,254,000</b>	<b>53,755,164</b>	<b>65,496,820</b>	<b>17,804,000</b>	<b>83,300,820</b>
<b>Vote Function 06 Rail, Air and Inland Water Transport</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Transport Infrastructure and Services	680,184	91,707,000	<b>92,387,184</b>	961,920	156,657,000	<b>157,618,920</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>680,184</b>	<b>91,707,000</b>	<b>92,387,184</b>	<b>961,920</b>	<b>156,657,000</b>	<b>157,618,920</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
1097 New Standard Gauge Railway Line	170,103,500	1,073,450,000	<b>1,243,553,500</b>	0	0	<b>0</b>
1284 Development of new Kampala Port in Bukasa	5,925,000	66,317,954	<b>72,242,954</b>	3,000,000	0	<b>3,000,000</b>
1373 Entebbe Airport Rehabilitation Phase 1	0	0	<b>0</b>	49,500,000	0	<b>49,500,000</b>
1489 Development of Kabaale Airport	167,000,000	0	<b>167,000,000</b>	3,500,000	0	<b>3,500,000</b>
1563 URC Capacity Building Project	4,627,000	195,020,000	<b>199,647,000</b>	2,000,000	194,981,828	<b>196,981,828</b>
1659 Rehabilitation of the Tororo, Gulu railway line	67,000,000	0	<b>67,000,000</b>	46,000,000	0	<b>46,000,000</b>
1849 Construction of Standard Gauge Railway	0	0	<b>0</b>	79,028,000	2,096,358,172	<b>2,175,386,172</b>
<b>Total Development Budget Estimates for Vote Function</b>	<b>414,655,500</b>	<b>1,334,787,954</b>	<b>1,749,443,454</b>	<b>183,028,000</b>	<b>2,291,340,000</b>	<b>2,474,368,000</b>
<b>Total for Vote Function 06</b>	<b>415,335,684</b>	<b>1,426,494,954</b>	<b>1,841,830,638</b>	<b>183,989,920</b>	<b>2,447,997,000</b>	<b>2,631,986,920</b>
<b>Vote Function 08 National Roads Maintenance &amp; Construction</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 National Roads	0	0	<b>0</b>	17,130,560	326,864,719	<b>343,995,279</b>
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,130,560</b>	<b>326,864,719</b>	<b>343,995,279</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
0265 Atiak-Moyo Road	0	0	<b>0</b>	2,603,892	4,304,710	<b>6,908,602</b>
1176 Hoima- Wanseko Road	0	0	<b>0</b>	52,000,000	148,474,055	<b>200,474,055</b>
1274 Musita-Lumino-Busia/Majanji Road	0	0	<b>0</b>	8,050,000	0	<b>8,050,000</b>
1277 Kampala Nothern Bypass Phase 2	0	0	<b>0</b>	43,000,000	0	<b>43,000,000</b>
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	0	0	<b>0</b>	11,500,000	0	<b>11,500,000</b>
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	0	0	<b>0</b>	35,900,108	0	<b>35,900,108</b>

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1313 North Eastern Road-Corridor Asset Management Project	0	0	0	6,043,246	20,063,023	26,106,268
1320 Construction of 66 Selected Bridges	0	0	0	30,606,712	0	30,606,712
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	0	0	0	10,050,000	22,292,247	32,342,247
1402 Rwenkunya -Apac- Lira -Acholibur Road	0	0	0	10,050,000	156,203,315	166,253,315
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	0	0	0	16,373,065	0	16,373,065
1404 Kibuye -Busega- Mpigi	0	0	0	2,806,892	257,898,241	260,705,133
1490 Luwero - Butalangu Road	0	0	0	3,200,000	36,897,513	40,097,513
1545 Kisoro-Mgahinga National Park Headquarters Road	0	0	0	50,000	61,457,420	61,507,420
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	0	0	0	54,898,672	1,216,935,577	1,271,834,249
1657 Moyo-Yumbe-Koboko road	0	0	0	900,000	124,183,192	125,083,192
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	0	0	0	7,000,000	0	7,000,000
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	0	0	0	41,000,000	0	41,000,000
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	0	0	0	11,357,069	0	11,357,069
1764 Upgrading Manibe-Yumbe road (77km) to paved standard	0	0	0	100,000	17,352,543	17,452,543
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	0	0	0	22,050,000	8,489,502	30,539,502
1771 Land Acquisition Project II	0	0	0	103,140,179	0	103,140,179
1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)	0	0	0	10,050,000	99,055,512	109,105,512
1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	0	0	0	111,569	57,652,364	57,763,932
1795 Construction Of Masindi Port Bridge	0	0	0	50,000	0	50,000
1796 Proposed Upgrading of Katine Ocheru(72.9km)	0	0	0	50,000	25,094,969	25,144,969
1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)	0	0	0	42,550,000	0	42,550,000

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<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)	0	0	0	46,100,000	0	46,100,000
1809 Reconstruction of Masaka-Mutukula Road (89.5Km)	0	0	0	20,000	0	20,000
1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	0	0	0	50,000	57,652,364	57,702,364
1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	0	0	0	50,000	59,205,788	59,255,788
1818 Rehabilitation of Matugga-Kapeeka Road (42km)	0	0	0	15,050,000	0	15,050,000
1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	0	0	0	18,100,000	0	18,100,000
1820 Rehabilitation of Karuma-Packwach Road (106km)	0	0	0	10,050,000	0	10,050,000
1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)	0	0	0	21,050,000	0	21,050,000
1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road	0	0	0	30,000,000	0	30,000,000
1823 Construction of New Ssezibwa Bridge	0	0	0	15,500,000	0	15,500,000
1824 Upgrading of Hamurwa Kerere Kanungu Kyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard	0	0	0	50,000	0	50,000
1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard	0	0	0	50,000	0	50,000
1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km)	0	0	0	50,000	0	50,000
1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km)	0	0	0	50,000	0	50,000
<b>Total Development Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681,661,404</b>	<b>2,373,212,334</b>	<b>3,054,873,737</b>
<b>Total for Vote Function 08</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>698,791,964</b>	<b>2,700,077,053</b>	<b>3,398,869,016</b>
<b>Vote Function 09 National and District Roads Maintenance</b>						

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<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Road Fund Management	0	0	0	628,482	109,645,000	110,273,482
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>628,482</b>	<b>109,645,000</b>	<b>110,273,482</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 09</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>628,482</b>	<b>109,645,000</b>	<b>110,273,482</b>
<i>Total Excluding Arrears</i>	499,451,430	1,503,705,202	2,003,156,632	941,562,538	5,333,197,628	6,274,760,166
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>Vote Function 01 Construction Standards and Quality Assurance</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
002 Public Structures	1,780,000	993,000	2,773,000	1,780,000	1,200,000	2,980,000
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>1,780,000</b>	<b>993,000</b>	<b>2,773,000</b>	<b>1,780,000</b>	<b>1,200,000</b>	<b>2,980,000</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 01</b>	<b>1,780,000</b>	<b>993,000</b>	<b>2,773,000</b>	<b>1,780,000</b>	<b>1,200,000</b>	<b>2,980,000</b>
<i>Total Excluding Arrears</i>	1,780,000	993,000	2,773,000	1,780,000	1,200,000	2,980,000
<b>Programme 17 Regional Balanced Development</b>						
<b>Vote Function 02 District, Urban and Community Access Roads</b>						
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
001 Roads and Bridges	0	396,000	396,000	0	0	0
<b>Total Recurrent Budget Estimates for Vote Function</b>	<b>0</b>	<b>396,000</b>	<b>396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin.</b>	<b>Total</b>
<b>Total for Vote Function 02</b>	<b>0</b>	<b>396,000</b>	<b>396,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Total Excluding Arrears</i>	0	396,000	396,000	0	0	0
<b>Grand Total Vote 016</b>	<b>501,231,430</b>	<b>1,524,208,462</b>	<b>2,025,439,892</b>	<b>1,079,195,942</b>	<b>5,417,000,426</b>	<b>6,496,196,367</b>
<i>Total Excluding Arrears</i>	501,231,430	1,505,094,202	2,006,325,632	943,342,538	5,334,397,628	6,277,740,166

# VOTE: 016 Ministry of Works and Transport

Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<b>Vote Function 01 Construction Standards and Quality Assurance</b>						
<b>Department 001 Construction Standards and Quality Management</b>						
1421 Development of the Construction Industry	9,735,000	0	9,735,000	14,892,000	0	14,892,000
<b>Total for the Department 001</b>	<b>9,735,000</b>	<b>0</b>	<b>9,735,000</b>	<b>14,892,000</b>	<b>0</b>	<b>14,892,000</b>
<i>Total Excluding Arrears</i>	<i>9,735,000</i>	<i>0</i>	<i>9,735,000</i>	<i>14,892,000</i>	<i>0</i>	<i>14,892,000</i>
<b>Vote Function 02 District, Urban and Community Access Roads</b>						
<b>Department 001 Roads and Bridges</b>						
1558 Rural Bridges Infrastructure Development	18,980,000	0	18,980,000	19,000,000	0	19,000,000
1564 Community Roads Improvement Project	4,192,000	0	4,192,000	24,889,000	0	24,889,000
1703 Rehabilitation of District Roads Project	15,067,000	0	15,067,000	27,067,000	0	27,067,000
1705 Rehabilitation and Upgrading of Urban Roads Project	6,787,000	0	6,787,000	11,786,000	0	11,786,000
<b>Total for the Department 001</b>	<b>45,026,000</b>	<b>0</b>	<b>45,026,000</b>	<b>82,742,000</b>	<b>0</b>	<b>82,742,000</b>
<i>Total Excluding Arrears</i>	<i>45,026,000</i>	<i>0</i>	<i>45,026,000</i>	<i>82,742,000</i>	<i>0</i>	<i>82,742,000</i>
<b>Vote Function 03 Mechanical Equipment, Plant and Ferry Services</b>						
<b>Department 001 Mechanical Engineering Services</b>						
0267 IMPROVEMENT FERRY SERVICES.	0	0	0	2,220,000	0	2,220,000
<b>Total for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,220,000</b>	<b>0</b>	<b>2,220,000</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>2,220,000</i>	<i>0</i>	<i>2,220,000</i>
<b>Vote Function 04 Policy, Planning and Support Services</b>						
<b>Department 001 Finance and Administration</b>						
1888 Institutional Development for Ministry of Works and Transport	0	0	0	7,199,447	0	7,199,447
<b>Total for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,199,447</b>	<b>0</b>	<b>7,199,447</b>
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>7,199,447</i>	<i>0</i>	<i>7,199,447</i>
<b>Department 002 Policy and Planning</b>						
1617 Retooling of Ministry of Works and Transport	1,356,852	0	1,356,852	0	0	0
<b>Total for the Department 002</b>	<b>1,356,852</b>	<b>0</b>	<b>1,356,852</b>	<b>0</b>	<b>0</b>	<b>0</b>

**VOTE: 016** Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<b>Vote Function 04 Policy, Planning and Support Services</b>						
<i>Total Excluding Arrears</i>	1,356,852	0	1,356,852	0	0	0
<b>Vote Function 05 Multimodal Transport Regulation</b>						
<b>Department 001 Maritime Administration</b>						
1456 Multinational Lake Victoria Martime Comm. & Transport Project	219,000	30,800,000	31,019,000	4,000,000	6,150,000	10,150,000
<b>Total for the Department 001</b>	<b>219,000</b>	<b>30,800,000</b>	<b>31,019,000</b>	<b>4,000,000</b>	<b>6,150,000</b>	<b>10,150,000</b>
<i>Total Excluding Arrears</i>	219,000	30,800,000	31,019,000	4,000,000	6,150,000	10,150,000
<b>Department 002 Transport Regulation and Safety</b>						
1774 Streamlining Management of Motor Vehicle Registration	13,060,000	0	13,060,000	52,030,000	0	52,030,000
<b>Total for the Department 002</b>	<b>13,060,000</b>	<b>0</b>	<b>13,060,000</b>	<b>52,030,000</b>	<b>0</b>	<b>52,030,000</b>
<i>Total Excluding Arrears</i>	13,060,000	0	13,060,000	52,030,000	0	52,030,000
<b>Vote Function 06 Rail, Air and Inland Water Transport</b>						
<b>Department 001 Transport Infrastructure and Services</b>						
1097 New Standard Gauge Railway Line	170,103,500	1,073,450,000	1,243,553,500	0	0	0
1284 Development of new Kampala Port in Bukasa	5,925,000	66,317,954	72,242,954	3,000,000	0	3,000,000
1373 Entebbe Airport Rehabilitation Phase 1	0	0	0	49,500,000	0	49,500,000
1489 Development of Kabaale Airport	167,000,000	0	167,000,000	3,500,000	0	3,500,000
1563 URC Capacity Building Project	4,627,000	195,020,000	199,647,000	2,000,000	194,981,828	196,981,828
1659 Rehabilitation of the Tororo, Gulu railway line	67,000,000	0	67,000,000	46,000,000	0	46,000,000
1849 Construction of Standard Gauge Railway	0	0	0	79,028,000	2,096,358,172	2,175,386,172
<b>Total for the Department 001</b>	<b>414,655,500</b>	<b>1,334,787,954</b>	<b>1,749,443,454</b>	<b>183,028,000</b>	<b>2,291,340,000</b>	<b>2,474,368,000</b>
<i>Total Excluding Arrears</i>	414,655,500	1,334,787,954	1,749,443,454	183,028,000	2,291,340,000	2,474,368,000
<b>Vote Function 08 National Roads Maintenance &amp; Construction</b>						
<b>Department 001 National Roads</b>						
0265 Atiak-Moyo Road	0	0	0	2,603,892	4,304,710	6,908,602
1176 Hoima- Wanseko Road	0	0	0	52,000,000	148,474,055	200,474,055
1274 Musita-Lumino-Busia/Majanji Road	0	0	0	8,050,000	0	8,050,000
1277 Kampala Nothern Bypass Phase 2	0	0	0	43,000,000	0	43,000,000

**VOTE: 016** Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<b>Vote Function 08 National Roads Maintenance &amp; Construction</b>						
<b>Department 001 National Roads</b>						
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	0	0	0	11,500,000	0	11,500,000
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	0	0	0	35,900,108	0	35,900,108
1313 North Eastern Road-Corridor Asset Management Project	0	0	0	6,043,246	20,063,023	26,106,268
1320 Construction of 66 Selected Bridges	0	0	0	30,606,712	0	30,606,712
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	0	0	0	10,050,000	22,292,247	32,342,247
1402 Rwenkunya -Apac- Lira -Acholibur Road	0	0	0	10,050,000	156,203,315	166,253,315
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	0	0	0	16,373,065	0	16,373,065
1404 Kibuye -Busega- Mpigi	0	0	0	2,806,892	257,898,241	260,705,133
1490 Luwero - Butalangu Road	0	0	0	3,200,000	36,897,513	40,097,513
1545 Kisoro-Mgahinga National Park Headquarters Road	0	0	0	50,000	61,457,420	61,507,420
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	0	0	0	54,898,672	1,216,935,577	1,271,834,249
1657 Moyo-Yumbe-Koboko road	0	0	0	900,000	124,183,192	125,083,192
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	0	0	0	7,000,000	0	7,000,000
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	0	0	0	41,000,000	0	41,000,000
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	0	0	0	11,357,069	0	11,357,069
1764 Upgrading Manibe-Yumbe road (77km) to paved standard	0	0	0	100,000	17,352,543	17,452,543
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	0	0	0	22,050,000	8,489,502	30,539,502
1771 Land Acquisition Project II	0	0	0	103,140,179	0	103,140,179
1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)	0	0	0	10,050,000	99,055,512	109,105,512

**VOTE: 016** Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<b>Vote Function 08 National Roads Maintenance &amp; Construction</b>						
<b>Department 001 National Roads</b>						
1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	0	0	0	111,569	57,652,364	57,763,932
1795 Construction Of Masindi Port Bridge	0	0	0	50,000	0	50,000
1796 Proposed Upgrading of Katine Ochero(72.9km)	0	0	0	50,000	25,094,969	25,144,969
1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)	0	0	0	42,550,000	0	42,550,000
1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)	0	0	0	46,100,000	0	46,100,000
1809 Reconstruction of Masaka-Mutukula Road (89.5Km)	0	0	0	20,000	0	20,000
1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	0	0	0	50,000	57,652,364	57,702,364
1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	0	0	0	50,000	59,205,788	59,255,788
1818 Rehabilitation of Matugga-Kapeeka Road (42km)	0	0	0	15,050,000	0	15,050,000
1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	0	0	0	18,100,000	0	18,100,000
1820 Rehabilitation of Karuma-Packwach Road (106km)	0	0	0	10,050,000	0	10,050,000
1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)	0	0	0	21,050,000	0	21,050,000
1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road	0	0	0	30,000,000	0	30,000,000
1823 Construction of New Ssezibwa Bridge	0	0	0	15,500,000	0	15,500,000
1824 Upgrading of Hamurwa Kerere Kanungu Kanyantoro Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard	0	0	0	50,000	0	50,000
1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard	0	0	0	50,000	0	50,000

**VOTE: 016** Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<b>Vote Function 08 National Roads Maintenance &amp; Construction</b>						
<b>Department 001 National Roads</b>						
1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km)	0	0	0	50,000	0	50,000
1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km)	0	0	0	50,000	0	50,000
<b>Total for the Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681,661,404</b>	<b>2,373,212,334</b>	<b>3,054,873,737</b>
<i>Total Excluding Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>545,808,000</b>	<b>2,373,212,334</b>	<b>2,919,020,334</b>
<b>Grand Total Vote</b>	<b>484,052,352</b>	<b>1,365,587,954</b>	<b>1,849,640,306</b>	<b>1,027,772,850</b>	<b>4,670,702,334</b>	<b>5,698,475,184</b>
<i>Total Excluding Arrears</i>	<b>484,052,352</b>	<b>1,365,587,954</b>	<b>1,849,640,306</b>	<b>891,919,447</b>	<b>4,670,702,334</b>	<b>5,562,621,780</b>

# VOTE: 016 Ministry of Works and Transport

Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	33,426,888	200,000	33,626,888	73,677,766	0	73,677,766
212 Social Contributions	1,729,444	0	1,729,444	2,616,832	0	2,616,832
221 General Use of goods and services	4,225,525	1,562,167	5,787,692	11,401,884	2,041,023	13,442,907
222 Communications	70,000	0	70,000	934,724	0	934,724
223 Utility and Property Expenses	1,840,960	0	1,840,960	10,152,655	0	10,152,655
224 Supplies and Services	610,000	120,000	730,000	1,558,278	0	1,558,278
225 Professional Services	62,325,470	21,275,315	83,600,784	83,762,815	94,298,198	178,061,013
226 Insurances and Licenses	715,000	0	715,000	3,670,000	0	3,670,000
227 Travel and Transport	4,560,375	400,000	4,960,375	13,686,500	957,092	14,643,592
228 Maintenance	4,267,709	0	4,267,709	305,988,768	0	305,988,768
242 Interest on Domestic debts	0	0	0	0	0	0
263 To other general government units.	183,210,000	0	183,210,000	377,115,752	0	377,115,752
273 Employment-related social benefits	12,823,984	0	12,823,984	12,047,140	0	12,047,140
282 Current transfers not elsewhere classified	8,088,000	0	8,088,000	4,000,000	0	4,000,000
312 Acquisition of Produced Assets	163,644,323	84,318,424	247,962,747	553,687,537	2,409,530,084	2,963,217,621
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,509,000	1,217,146,843	1,219,655,843	50,000	2,149,729,916	2,149,779,916
342 Acquisition of Non - Produced Assets	156,691,000	40,565,206	197,256,205	152,687,181	14,146,021	166,833,202
352 Financial Assets	19,114,260	0	19,114,260	218,456,201	0	218,456,201
<b>Grand Total Vote 016</b>	<b>659,851,938</b>	<b>1,365,587,954</b>	<b>2,025,439,892</b>	<b>1,825,494,034</b>	<b>4,670,702,334</b>	<b>6,496,196,367</b>
<i>Total Excluding Arrears</i>	<b>640,737,678</b>	<b>1,365,587,954</b>	<b>2,006,325,632</b>	<b>1,607,037,833</b>	<b>4,670,702,334</b>	<b>6,277,740,166</b>

# VOTE: 016 Ministry of Works and Transport

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings Items	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	17,179,077	0	<b>17,179,077</b>	51,423,092	0	<b>51,423,092</b>
211102 Contract Staff Salaries	14,296,955	0	<b>14,296,955</b>	17,544,845	0	<b>17,544,845</b>
211104 Employee Gratuity	733,840	0	<b>733,840</b>	1,843,397	0	<b>1,843,397</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,217,016	200,000	<b>1,417,016</b>	2,841,433	0	<b>2,841,433</b>
211107 Boards, Committees and Council Allowances	0	0	<b>0</b>	25,000	0	<b>25,000</b>
212101 Social Security Contributions	812,169	0	<b>812,169</b>	1,517,755	0	<b>1,517,755</b>
212102 Medical expenses (Employees)	506,995	0	<b>506,995</b>	904,078	0	<b>904,078</b>
212103 Incapacity benefits (Employees)	0	0	<b>0</b>	195,000	0	<b>195,000</b>
212201 Social Security Contributions	410,280	0	<b>410,280</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	100,000	40,000	<b>140,000</b>	349,000	533,534	<b>882,534</b>
221002 Workshops, Meetings and Seminars	424,000	0	<b>424,000</b>	890,530	60,000	<b>950,530</b>
221003 Staff Training	22,000	800,792	<b>822,792</b>	1,379,000	1,306,188	<b>2,685,188</b>
221004 Recruitment Expenses	48,800	571,375	<b>620,175</b>	0	141,301	<b>141,301</b>
221005 Official Ceremonies and State Functions	0	0	<b>0</b>	10,000	0	<b>10,000</b>
221007 Books, Periodicals & Newspapers	11,024	0	<b>11,024</b>	146,020	0	<b>146,020</b>
221008 Information and Communication Technology Supplies.	1,786,030	60,000	<b>1,846,030</b>	2,408,500	0	<b>2,408,500</b>
221009 Welfare and Entertainment	610,020	0	<b>610,020</b>	1,669,339	0	<b>1,669,339</b>
221010 Special Meals and Drinks	30,000	0	<b>30,000</b>	105,000	0	<b>105,000</b>
221011 Printing, Stationery, Photocopying and Binding	751,286	0	<b>751,286</b>	1,720,684	0	<b>1,720,684</b>
221012 Small Office Equipment	173,175	90,000	<b>263,175</b>	711,385	0	<b>711,385</b>
221016 Systems Recurrent costs	0	0	<b>0</b>	1,557,750	0	<b>1,557,750</b>
221017 Membership dues and Subscription fees.	269,190	0	<b>269,190</b>	454,675	0	<b>454,675</b>
221020 Litigation and related expenses	0	0	<b>0</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	70,000	0	<b>70,000</b>	879,724	0	<b>879,724</b>
222002 Postage and Courier	0	0	<b>0</b>	55,000	0	<b>55,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
223001 Property Management Expenses	98,100	0	<b>98,100</b>	587,346	0	<b>587,346</b>
223002 Property Rates	0	0	<b>0</b>	15,000	0	<b>15,000</b>
223003 Rent-Produced Assets-to private entities	916,860	0	<b>916,860</b>	4,685,771	0	<b>4,685,771</b>
223004 Guard and Security services	605,620	0	<b>605,620</b>	1,491,020	0	<b>1,491,020</b>
223005 Electricity	179,380	0	<b>179,380</b>	947,118	0	<b>947,118</b>
223006 Water	22,000	0	<b>22,000</b>	226,400	0	<b>226,400</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	19,000	0	<b>19,000</b>	2,200,000	0	<b>2,200,000</b>
224001 Medical Supplies and Services	10,000	20,000	<b>30,000</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	358,278	0	<b>358,278</b>
224005 Laboratory supplies and services	0	0	<b>0</b>	0	0	<b>0</b>
224010 Protective Gear	100,000	100,000	<b>200,000</b>	280,000	0	<b>280,000</b>
224011 Research Expenses	500,000	0	<b>500,000</b>	920,000	0	<b>920,000</b>
225101 Consultancy Services	1,148,875	16,054,142	<b>17,203,017</b>	1,760,000	2,751,192	<b>4,511,192</b>
225201 Consultancy Services-Capital	13,756,248	5,021,172	<b>18,777,421</b>	35,763,000	817,824	<b>36,580,823</b>
225202 Environment Impact Assessment for Capital Works	2,590,220	0	<b>2,590,220</b>	1,697,000	0	<b>1,697,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	6,960,500	0	<b>6,960,500</b>	17,650,000	0	<b>17,650,000</b>
225204 Monitoring and Supervision of capital work	37,869,626	200,000	<b>38,069,626</b>	26,892,816	90,729,182	<b>117,621,998</b>
226001 Insurances	400,000	0	<b>400,000</b>	2,270,000	0	<b>2,270,000</b>
226002 Licenses	315,000	0	<b>315,000</b>	1,400,000	0	<b>1,400,000</b>
227001 Travel inland	1,895,500	100,000	<b>1,995,500</b>	3,667,373	267,092	<b>3,934,465</b>
227002 Travel abroad	0	300,000	<b>300,000</b>	20,000	190,000	<b>210,000</b>
227004 Fuel, Lubricants and Oils	2,664,875	0	<b>2,664,875</b>	9,999,127	500,000	<b>10,499,127</b>
228001 Maintenance-Buildings and Structures	1,831,000	0	<b>1,831,000</b>	284,776,398	0	<b>284,776,398</b>
228002 Maintenance-Transport Equipment	2,364,709	0	<b>2,364,709</b>	14,881,790	0	<b>14,881,790</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	72,000	0	<b>72,000</b>	6,330,580	0	<b>6,330,580</b>
242003 Other	0	0	<b>0</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	183,210,000	0	<b>183,210,000</b>	231,912,752	0	<b>231,912,752</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
263405 Transfers to Autonomous Government Units	0	0	0	145,203,000	0	145,203,000
273102 Incapacity, death benefits and funeral expenses	37,000	0	37,000	55,000	0	55,000
273104 Pension	12,023,058	0	12,023,058	11,041,199	0	11,041,199
273105 Gratuity	763,926	0	763,926	950,941	0	950,941
282301 Transfers to Government Institutions	8,088,000	0	8,088,000	4,000,000	0	4,000,000
312121 Non-Residential Buildings - Acquisition	5,876,920	27,310,000	33,186,920	47,439,000	5,237,436	52,676,436
312131 Roads and Bridges - Acquisition	33,066,951	0	33,066,951	498,265,369	2,285,212,334	2,783,477,703
312132 Airports and Airfields - Acquisition	122,000,000	0	122,000,000	0	0	0
312137 Information Communication Technology network lines - Acquisition	0	0	0	250,000	0	250,000
312139 Other Structures - Acquisition	0	622,414	622,414	70,170	0	70,170
312211 Heavy Vehicles - Acquisition	0	1,988,285	1,988,285	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	0	334,334	334,334
312213 Water Vessels - Acquisition	0	0	0	0	12,848,181	12,848,181
312219 Other Transport equipment - Acquisition	0	38,740,380	38,740,380	67,467	84,946,934	85,014,401
312221 Light ICT hardware - Acquisition	341,800	1,530,000	1,871,800	575,224	2,009,733	2,584,957
312229 Other ICT Equipment - Acquisition	100,000	0	100,000	400,000	0	400,000
312231 Office Equipment - Acquisition	35,000	205,000	240,000	70,287	0	70,287
312235 Furniture and Fittings - Acquisition	712,000	0	712,000	580,000	592,817	1,172,817
312299 Other Machinery and Equipment- Acquisition	0	9,314,823	9,314,823	172,489	6,269,153	6,441,642
312423 Computer Software - Acquisition	1,354,800	4,607,522	5,962,322	5,797,531	12,079,163	17,876,694
312424 Computer databases - Acquisition	156,852	0	156,852	0	0	0
313121 Non-Residential Buildings - Improvement	1,909,000	11,949,430	13,858,430	0	6,505,048	6,505,048
313133 Railways and subways - Improvement	600,000	1,128,725,582	1,129,325,582	0	2,123,277,243	2,123,277,243
313135 Water Plants, pipelines and sewerage networks - Improvement	0	0	0	50,000	0	50,000
313139 Other Structures - Improvement	0	3,768,605	3,768,605	0	359,477	359,477
313149 Other Land Improvements - Improvement	0	66,317,954	66,317,954	0	0	0
313213 Water Vessels - Improvement	0	2,400,000	2,400,000	0	4,313,719	4,313,719
313219 Other Transport equipment - Improvement	0	3,945,272	3,945,272	0	15,274,430	15,274,430

**VOTE: 016** Ministry of Works and Transport

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
313221 Light ICT hardware - Improvement	0	40,000	<b>40,000</b>	0	0	<b>0</b>
342111 Land - Acquisition	156,691,000	40,565,206	<b>197,256,205</b>	152,687,181	14,146,021	<b>166,833,202</b>
352880 Salary Arrears Budgeting	268,103	0	<b>268,103</b>	0	0	<b>0</b>
352881 Pension and Gratuity Arrears Budgeting	8,281,443	0	<b>8,281,443</b>	66,101	0	<b>66,101</b>
352899 Other Domestic Arrears Budgeting	10,564,714	0	<b>10,564,714</b>	218,390,100	0	<b>218,390,100</b>
<b>Grand Total Vote 016</b>	<b>659,851,938</b>	<b>1,365,587,954</b>	<b>2,025,439,892</b>	<b>1,825,494,034</b>	<b>4,670,702,334</b>	<b>6,496,196,367</b>
<b>Total Excluding Arrears</b>	<b>640,737,678</b>	<b>1,365,587,954</b>	<b>2,006,325,632</b>	<b>1,607,037,833</b>	<b>4,670,702,334</b>	<b>6,277,740,166</b>

# VOTE: 016 Ministry of Works and Transport

**Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area**

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<b>Vote Function 01 Construction Standards and Quality Assurance</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Construction Standards and Quality Management						
<b>Key Service Area 000016 Environment, Social Health and safety</b>						
221002 Workshops, Meetings and Seminars	0	8,000	<b>8,000</b>	0	15,000	<b>15,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	0	40,000	<b>40,000</b>
227001 Travel inland	0	0	<b>0</b>	0	16,000	<b>16,000</b>
227004 Fuel, Lubricants and Oils	0	16,000	<b>16,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000016</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>	<b>0</b>	<b>71,000</b>	<b>71,000</b>
<b>Key Service Area 000022 Research and Development</b>						
221002 Workshops, Meetings and Seminars	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
227001 Travel inland	0	20,000	<b>20,000</b>	0	40,000	<b>40,000</b>
<b>Total Cost of Key Service Area 000022</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>Key Service Area 000024 Compliance and Enforcement Services</b>						
211101 General Staff Salaries	1,420,396	0	<b>1,420,396</b>	4,238,388	0	<b>4,238,388</b>
212103 Incapacity benefits (Employees)	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221002 Workshops, Meetings and Seminars	0	28,000	<b>28,000</b>	0	30,000	<b>30,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	0	28,000	<b>28,000</b>
221017 Membership dues and Subscription fees.	0	33,000	<b>33,000</b>	0	50,000	<b>50,000</b>
223004 Guard and Security services	0	16,000	<b>16,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	139,000	<b>139,000</b>	0	380,000	<b>380,000</b>
227001 Travel inland	0	0	<b>0</b>	0	4,000	<b>4,000</b>
227004 Fuel, Lubricants and Oils	0	24,000	<b>24,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	72,000	<b>72,000</b>	0	70,000	<b>70,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Construction Standards and Quality Management						
<b>Key Service Area 000024 Compliance and Enforcement Services</b>						
263402 Transfer to Other Government Units	0	0	0	0	15,000	15,000
o/w Support to ERB and UIPE	0	0	0	0	15,000	15,000
273102 Incapacity, death benefits and funeral expenses	0	12,000	12,000	0	0	0
<b>Total Cost of Key Service Area 000024</b>	<b>1,420,396</b>	<b>344,000</b>	<b>1,764,396</b>	<b>4,238,388</b>	<b>617,000</b>	<b>4,855,388</b>
<b>Key Service Area 000089 Climate Change Mitigation</b>						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>60,000</b>
<b>Key Service Area 000090 Climate Change Adaptation</b>						
221002 Workshops, Meetings and Seminars	0	8,000	8,000	0	10,000	10,000
225201 Consultancy Services-Capital	0	0	0	0	200,000	200,000
227001 Travel inland	0	12,000	12,000	0	10,000	10,000
<b>Total Cost of Key Service Area 000090</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>220,000</b>	<b>220,000</b>
<b>Key Service Area 260003 Feasibility and Detailed engineering studies</b>						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
227001 Travel inland	0	20,000	20,000	0	0	0
<b>Total Cost of Key Service Area 260003</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 001</b>	<b>1,420,396</b>	<b>528,000</b>	<b>1,948,396</b>	<b>4,238,388</b>	<b>1,028,000</b>	<b>5,266,388</b>
<b>Total Excluding Arrears</b>	<b>1,420,396</b>	<b>528,000</b>	<b>1,948,396</b>	<b>4,238,388</b>	<b>1,028,000</b>	<b>5,266,388</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1421 Development of the Construction Industry						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
263402 Transfer to Other Government Units	0	0	0	10,000,000	0	10,000,000
o/w Salaries & Gratuity for NBRB staff	0	0	0	7,596,157	0	7,596,157
o/w Support to NBRB	0	0	0	2,403,843	0	2,403,843

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1421 Development of the Construction Industry						
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>10,000,000</b>
<b>Key Service Area 000022 Research and Development</b>						
225204 Monitoring and Supervision of capital work	300,000	0	<b>300,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	100,000	0	<b>100,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000022</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 260003 Feasibility and Detailed engineering studies</b>						
221002 Workshops, Meetings and Seminars	100,000	0	<b>100,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	200,000	0	<b>200,000</b>	0	0	<b>0</b>
224010 Protective Gear	100,000	0	<b>100,000</b>	0	0	<b>0</b>
225101 Consultancy Services	600,000	0	<b>600,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	1,092,000	0	<b>1,092,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	400,000	0	<b>400,000</b>
227001 Travel inland	0	0	<b>0</b>	100,000	0	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	100,000	0	<b>100,000</b>
312235 Furniture and Fittings - Acquisition	500,000	0	<b>500,000</b>	200,000	0	<b>200,000</b>
<b>Total Cost of Key Service Area 260003</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,892,000</b>	<b>0</b>	<b>1,892,000</b>
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	100,000	0	<b>100,000</b>	0	0	<b>0</b>
227001 Travel inland	100,000	0	<b>100,000</b>	0	0	<b>0</b>
282301 Transfers to Government Institutions	5,726,000	0	<b>5,726,000</b>	0	0	<b>0</b>
o/w Operational and Development expenditure for the National Building Review Board (NBRB)	0	0	<b>0</b>	0	0	<b>0</b>
o/w Staff salaries for the National Building Review Board (NBRB)	5,726,000	0	<b>5,726,000</b>	0	0	<b>0</b>
312121 Non-Residential Buildings - Acquisition	0	0	<b>0</b>	3,000,000	0	<b>3,000,000</b>
313121 Non-Residential Buildings - Improvement	1,909,000	0	<b>1,909,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 260007</b>	<b>7,835,000</b>	<b>0</b>	<b>7,835,000</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>Total Cost for Project 1421</b>	<b>9,735,000</b>	<b>0</b>	<b>9,735,000</b>	<b>14,892,000</b>	<b>0</b>	<b>14,892,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<i>Total Excluding Arrears</i>	9,735,000	0	9,735,000	14,892,000	0	14,892,000
<b>Total for Vote Function 01</b>	<b>11,683,396</b>	<b>0</b>	<b>11,683,396</b>	<b>20,158,388</b>	<b>0</b>	<b>20,158,388</b>
<i>Total Excluding Arrears</i>	11,683,396	0	11,683,396	20,158,388	0	20,158,388
<b>Vote Function 02 District, Urban and Community Access Roads</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Roads and Bridges						
<i>Key Service Area 000022 Research and Development</i>						
263402 Transfer to Other Government Units	0	0	0	0	2,619,752	2,619,752
o/w MELTEC	0	0	0	0	2,619,752	2,619,752
282301 Transfers to Government Institutions	0	1,482,000	1,482,000	0	0	0
o/w Transfer to Meltc	0	1,482,000	1,482,000	0	0	0
<b>Total Cost of Key Service Area 000022</b>	<b>0</b>	<b>1,482,000</b>	<b>1,482,000</b>	<b>0</b>	<b>2,619,752</b>	<b>2,619,752</b>
<i>Key Service Area 260002 District , Urban and Community Access Road Maintenance</i>						
211101 General Staff Salaries	3,200,768	0	3,200,768	3,136,700	0	3,136,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
212103 Incapacity benefits (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	20,000	20,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	10,000	10,000
221003 Staff Training	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221010 Special Meals and Drinks	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	50,000	50,000
223004 Guard and Security services	0	0	0	0	10,000	10,000
223005 Electricity	0	20,000	20,000	0	10,000	10,000
223006 Water	0	20,000	20,000	0	10,000	10,000
225201 Consultancy Services-Capital	0	0	0	0	300,000	300,000

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Roads and Bridges						
<b>Key Service Area 260002 District , Urban and Community Access Road Maintenance</b>						
225202 Environment Impact Assessment for Capital Works	0	0	0	0	200,000	200,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	200,000	200,000	0	100,000	100,000
226002 Licenses	0	10,000	10,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	1,500,000	1,500,000	0	2,042,248	2,042,248
228002 Maintenance-Transport Equipment	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 260002</b>	<b>3,200,768</b>	<b>2,320,000</b>	<b>5,520,768</b>	<b>3,136,700</b>	<b>3,282,248</b>	<b>6,418,948</b>
<b>Total Cost for Department 001</b>	<b>3,200,768</b>	<b>3,802,000</b>	<b>7,002,768</b>	<b>3,136,700</b>	<b>5,902,000</b>	<b>9,038,700</b>
<b>Total Excluding Arrears</b>	<b>3,200,768</b>	<b>3,802,000</b>	<b>7,002,768</b>	<b>3,136,700</b>	<b>5,902,000</b>	<b>9,038,700</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1558 Rural Bridges Infrastructure Development						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	450,000	0	450,000	0	0	0
212101 Social Security Contributions	45,000	0	45,000	0	0	0
221008 Information and Communication Technology Supplies.	255,000	0	255,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000	0	0	0
225201 Consultancy Services-Capital	800,000	0	800,000	1,000,000	0	1,000,000
225202 Environment Impact Assessment for Capital Works	0	0	0	200,000	0	200,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	600,000	0	600,000

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1558 Rural Bridges Infrastructure Development						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
225204 Monitoring and Supervision of capital work	660,000	0	<b>660,000</b>	380,000	0	<b>380,000</b>
226002 Licenses	5,000	0	<b>5,000</b>	0	0	<b>0</b>
227001 Travel inland	50,000	0	<b>50,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	40,000	0	<b>40,000</b>	400,000	0	<b>400,000</b>
228001 Maintenance-Buildings and Structures	0	0	<b>0</b>	200,000	0	<b>200,000</b>
228002 Maintenance-Transport Equipment	80,000	0	<b>80,000</b>	120,000	0	<b>120,000</b>
312131 Roads and Bridges - Acquisition	15,975,000	0	<b>15,975,000</b>	14,100,000	0	<b>14,100,000</b>
<b>Total Cost of Key Service Area 000017</b>	<b>18,380,000</b>	<b>0</b>	<b>18,380,000</b>	<b>17,000,000</b>	<b>0</b>	<b>17,000,000</b>
<b>Key Service Area 260003 Feasibility and Detailed engineering studies</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	350,000	0	<b>350,000</b>
211104 Employee Gratuity	0	0	<b>0</b>	40,000	0	<b>40,000</b>
212101 Social Security Contributions	0	0	<b>0</b>	35,000	0	<b>35,000</b>
212102 Medical expenses (Employees)	0	0	<b>0</b>	50,000	0	<b>50,000</b>
212103 Incapacity benefits (Employees)	0	0	<b>0</b>	10,000	0	<b>10,000</b>
221001 Advertising and Public Relations	0	0	<b>0</b>	20,000	0	<b>20,000</b>
221003 Staff Training	0	0	<b>0</b>	30,000	0	<b>30,000</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	80,000	0	<b>80,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	80,000	0	<b>80,000</b>
225201 Consultancy Services-Capital	500,000	0	<b>500,000</b>	485,000	0	<b>485,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	0	<b>0</b>	100,000	0	<b>100,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	300,000	0	<b>300,000</b>
227001 Travel inland	0	0	<b>0</b>	40,000	0	<b>40,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	100,000	0	<b>100,000</b>
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	80,000	0	<b>80,000</b>
312423 Computer Software - Acquisition	0	0	<b>0</b>	200,000	0	<b>200,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1558 Rural Bridges Infrastructure Development						
<i>Total Cost of Key Service Area 260003</i>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<i>Key Service Area 260005 Landing sites and ferry construction</i>						
312131 Roads and Bridges - Acquisition	100,000	0	<b>100,000</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 260005</i>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1558</b>	<b>18,980,000</b>	<b>0</b>	<b>18,980,000</b>	<b>19,000,000</b>	<b>0</b>	<b>19,000,000</b>
<i>Total Excluding Arrears</i>	<b>18,980,000</b>	<b>0</b>	<b>18,980,000</b>	<b>19,000,000</b>	<b>0</b>	<b>19,000,000</b>
Project 1564 Community Roads Improvement Project						
<i>Key Service Area 260003 Feasibility and Detailed engineering studies</i>						
221011 Printing, Stationery, Photocopying and Binding	10,000	0	<b>10,000</b>	14,000	0	<b>14,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	15,000	0	<b>15,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	40,000	0	<b>40,000</b>	200,000	0	<b>200,000</b>
225204 Monitoring and Supervision of capital work	100,000	0	<b>100,000</b>	180,000	0	<b>180,000</b>
227001 Travel inland	0	0	<b>0</b>	45,000	0	<b>45,000</b>
227004 Fuel, Lubricants and Oils	100,000	0	<b>100,000</b>	138,000	0	<b>138,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	35,000	0	<b>35,000</b>
312235 Furniture and Fittings - Acquisition	50,000	0	<b>50,000</b>	0	0	<b>0</b>
<i>Total Cost of Key Service Area 260003</i>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>627,000</b>	<b>0</b>	<b>627,000</b>
<i>Key Service Area 260007 Road construction and upgrade</i>						
225201 Consultancy Services-Capital	400,000	0	<b>400,000</b>	330,000	0	<b>330,000</b>
225202 Environment Impact Assessment for Capital Works	200,000	0	<b>200,000</b>	150,000	0	<b>150,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	<b>400,000</b>	450,000	0	<b>450,000</b>
225204 Monitoring and Supervision of capital work	400,000	0	<b>400,000</b>	82,000	0	<b>82,000</b>
227004 Fuel, Lubricants and Oils	300,000	0	<b>300,000</b>	250,000	0	<b>250,000</b>

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1564 Community Roads Improvement Project						
<b>Key Service Area 260007 Road construction and upgrade</b>						
282301 Transfers to Government Institutions	0	0	0	4,000,000	0	4,000,000
o/w O/W Transfer for Development Projects under a training programme in alternative road technologies under MELTC	0	0	0	4,000,000	0	4,000,000
312131 Roads and Bridges - Acquisition	2,192,000	0	2,192,000	19,000,000	0	19,000,000
<b>Total Cost of Key Service Area 260007</b>	<b>3,892,000</b>	<b>0</b>	<b>3,892,000</b>	<b>24,262,000</b>	<b>0</b>	<b>24,262,000</b>
<b>Total Cost for Project 1564</b>	<b>4,192,000</b>	<b>0</b>	<b>4,192,000</b>	<b>24,889,000</b>	<b>0</b>	<b>24,889,000</b>
<b>Total Excluding Arrears</b>	<b>4,192,000</b>	<b>0</b>	<b>4,192,000</b>	<b>24,889,000</b>	<b>0</b>	<b>24,889,000</b>
Project 1703 Rehabilitation of District Roads Project						
<b>Key Service Area 000022 Research and Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	80,000	0	80,000
225201 Consultancy Services-Capital	0	0	0	400,000	0	400,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	150,000	0	150,000
225204 Monitoring and Supervision of capital work	175,000	0	175,000	75,000	0	75,000
227004 Fuel, Lubricants and Oils	0	0	0	35,000	0	35,000
312229 Other ICT Equipment - Acquisition	0	0	0	100,000	0	100,000
312231 Office Equipment - Acquisition	0	0	0	35,000	0	35,000
<b>Total Cost of Key Service Area 000022</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>	<b>875,000</b>	<b>0</b>	<b>875,000</b>
<b>Key Service Area 260003 Feasibility and Detailed engineering studies</b>						
225201 Consultancy Services-Capital	0	0	0	27,000	0	27,000
225202 Environment Impact Assessment for Capital Works	0	0	0	27,000	0	27,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	400,000	0	400,000
225204 Monitoring and Supervision of capital work	100,000	0	100,000	0	0	0
<b>Total Cost of Key Service Area 260003</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>454,000</b>	<b>0</b>	<b>454,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1703 Rehabilitation of District Roads Project						
<b>Key Service Area 260007 Road construction and upgrade</b>						
211102 Contract Staff Salaries	1,516,000	0	<b>1,516,000</b>	1,273,440	0	<b>1,273,440</b>
211104 Employee Gratuity	0	0	<b>0</b>	106,120	0	<b>106,120</b>
212101 Social Security Contributions	150,336	0	<b>150,336</b>	140,078	0	<b>140,078</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	5,000	0	<b>5,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	5,000	0	<b>5,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	200,000	0	<b>200,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	200,000	0	<b>200,000</b>	130,000	0	<b>130,000</b>
227001 Travel inland	0	0	<b>0</b>	100,000	0	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	780,246	0	<b>780,246</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	200,000	0	<b>200,000</b>
282301 Transfers to Government Institutions	880,000	0	<b>880,000</b>	0	0	<b>0</b>
o/w Transfer for Force Account Central Works	200,000	0	<b>200,000</b>	0	0	<b>0</b>
o/w Transfer for Force Account East Works	160,000	0	<b>160,000</b>	0	0	<b>0</b>
o/w Transfer for Force Account North Works	200,000	0	<b>200,000</b>	0	0	<b>0</b>
o/w Transfer for Force Account West Works	200,000	0	<b>200,000</b>	0	0	<b>0</b>
o/w Transfer of Force Account Jinja Works	120,000	0	<b>120,000</b>	0	0	<b>0</b>
312131 Roads and Bridges - Acquisition	11,100,664	0	<b>11,100,664</b>	22,483,116	0	<b>22,483,116</b>
312231 Office Equipment - Acquisition	35,000	0	<b>35,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 260007</b>	<b>14,082,000</b>	<b>0</b>	<b>14,082,000</b>	<b>25,223,000</b>	<b>0</b>	<b>25,223,000</b>
<b>Key Service Area 260013 Infrastructure Planning</b>						
221012 Small Office Equipment	25,000	0	<b>25,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	485,000	0	<b>485,000</b>	0	0	<b>0</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	0	<b>0</b>	230,000	0	<b>230,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	235,000	0	<b>235,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1703 Rehabilitation of District Roads Project						
<b>Key Service Area 260013 Infrastructure Planning</b>						
227001 Travel inland	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	200,000	0	200,000	0	0	0
<b>Total Cost of Key Service Area 260013</b>	<b>710,000</b>	<b>0</b>	<b>710,000</b>	<b>515,000</b>	<b>0</b>	<b>515,000</b>
<b>Total Cost for Project 1703</b>	<b>15,067,000</b>	<b>0</b>	<b>15,067,000</b>	<b>27,067,000</b>	<b>0</b>	<b>27,067,000</b>
<b>Total Excluding Arrears</b>	<b>15,067,000</b>	<b>0</b>	<b>15,067,000</b>	<b>27,067,000</b>	<b>0</b>	<b>27,067,000</b>
Project 1705 Rehabilitation and Upgrading of Urban Roads Project						
<b>Key Service Area 260002 District , Urban and Community Access Road Maintenance</b>						
211102 Contract Staff Salaries	470,648	0	470,648	0	0	0
212101 Social Security Contributions	47,065	0	47,065	0	0	0
225204 Monitoring and Supervision of capital work	460,000	0	460,000	0	0	0
263402 Transfer to Other Government Units	2,310,000	0	2,310,000	0	0	0
o/w Force Account works execution for Upgrading to Bitumen standard Access Link roads in Arkright Estate, 1.25km (phase 2) in Wakiso District	0	0	0	0	0	0
o/w Force Account works execution for Upgrading to bitumen standard JC Kiwanuka road (1.0km) in Katabi TC	600,000	0	600,000	0	0	0
o/w Force Account works execution for Upgrading to bitumen standard of Masuswa Road (1.2km) in Bulegeni TC	0	0	0	0	0	0
o/w Force Account works execution for Upgrading to Bitumen Standard of Nsuube and Mother Kevin roads , 2.4km in Nkokonjeru TC,	550,000	0	550,000	0	0	0
o/w Force Account works execution for Upgrading to bitumen standard of Pentecostal Road (1.0km) in Lwamata TC	450,000	0	450,000	0	0	0
o/w Force Account works execution for Upgrading to bitumen standard sekitoleko, Ogwen & Kimbejja roads in Kira MC (1.0km)	650,000	0	650,000	0	0	0

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1705 Rehabilitation and Upgrading of Urban Roads Project						
<b>Key Service Area 260002 District , Urban and Community Access Road Maintenance</b>						
263402 Transfer to Other Government Units	2,310,000	0	<b>2,310,000</b>	0	0	<b>0</b>
o/w Force Account works for Upgrading to bitumen standard and drainage improvement works on Kifamba Round-About road sections in Gomba District (0.5km)	0	0	<b>0</b>	0	0	<b>0</b>
o/w preliminary activities for construction of Gayaza HS Link road - 0.8km	60,000	0	<b>60,000</b>	0	0	<b>0</b>
312131 Roads and Bridges - Acquisition	3,499,287	0	<b>3,499,287</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 260002</b>	<b>6,787,000</b>	<b>0</b>	<b>6,787,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 260003 Feasibility and Detailed engineering studies</b>						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	<b>0</b>	120,000	0	<b>120,000</b>
<b>Total Cost of Key Service Area 260003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
<b>Key Service Area 260007 Road construction and upgrade</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	470,648	0	<b>470,648</b>
212101 Social Security Contributions	0	0	<b>0</b>	47,065	0	<b>47,065</b>
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	75,000	0	<b>75,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	26,500	0	<b>26,500</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	280,000	0	<b>280,000</b>
312131 Roads and Bridges - Acquisition	0	0	<b>0</b>	10,731,500	0	<b>10,731,500</b>
312231 Office Equipment - Acquisition	0	0	<b>0</b>	35,287	0	<b>35,287</b>
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,666,000</b>	<b>0</b>	<b>11,666,000</b>
<b>Total Cost for Project 1705</b>	<b>6,787,000</b>	<b>0</b>	<b>6,787,000</b>	<b>11,786,000</b>	<b>0</b>	<b>11,786,000</b>
<b>Total Excluding Arrears</b>	<b>6,787,000</b>	<b>0</b>	<b>6,787,000</b>	<b>11,786,000</b>	<b>0</b>	<b>11,786,000</b>
<b>Total for Vote Function 02</b>	<b>52,028,768</b>	<b>0</b>	<b>52,028,768</b>	<b>91,780,700</b>	<b>0</b>	<b>91,780,700</b>
<b>Total Excluding Arrears</b>	<b>52,028,768</b>	<b>0</b>	<b>52,028,768</b>	<b>91,780,700</b>	<b>0</b>	<b>91,780,700</b>
<b>Vote Function 03 Mechanical Equipment, Plant and Ferry Services</b>						

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<i>Recurrent Budget Estimates</i>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
<i>Key Service Area 000039 Policies, Regulations and Standards</i>						
211101 General Staff Salaries	2,487,807	0	<b>2,487,807</b>	11,027,576	0	<b>11,027,576</b>
224011 Research Expenses	0	500,000	<b>500,000</b>	0	400,000	<b>400,000</b>
227001 Travel inland	0	0	<b>0</b>	0	100,000	<b>100,000</b>
<b>Total Cost of Key Service Area 000039</b>	<b>2,487,807</b>	<b>500,000</b>	<b>2,987,807</b>	<b>11,027,576</b>	<b>500,000</b>	<b>11,527,576</b>
<i>Key Service Area 260003 Feasibility and Detailed engineering studies</i>						
225203 Appraisal and Feasibility Studies for Capital Works	0	900,000	<b>900,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 260003</b>	<b>0</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Key Service Area 260014 Road Equipment and Fleet Management Services</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	170,000	<b>170,000</b>
212102 Medical expenses (Employees)	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221001 Advertising and Public Relations	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	10,000	<b>10,000</b>
221003 Staff Training	0	0	<b>0</b>	0	540,000	<b>540,000</b>
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>	0	10,000	<b>10,000</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	130,000	<b>130,000</b>
221010 Special Meals and Drinks	0	0	<b>0</b>	0	5,000	<b>5,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
222001 Information and Communication Technology Services.	0	10,000	<b>10,000</b>	0	0	<b>0</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	0	25,000	<b>25,000</b>
225101 Consultancy Services	0	0	<b>0</b>	0	400,000	<b>400,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
<b>Key Service Area 260014 Road Equipment and Fleet Management Services</b>						
225204 Monitoring and Supervision of capital work	0	400,000	<b>400,000</b>	0	700,000	<b>700,000</b>
227001 Travel inland	0	60,000	<b>60,000</b>	0	210,000	<b>210,000</b>
227002 Travel abroad	0	0	<b>0</b>	0	20,000	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	2,336,722	<b>2,336,722</b>
228001 Maintenance-Buildings and Structures	0	10,000	<b>10,000</b>	0	10,000	<b>10,000</b>
228002 Maintenance-Transport Equipment	0	500,000	<b>500,000</b>	0	8,057,698	<b>8,057,698</b>
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	<b>0</b>	0	5,480,580	<b>5,480,580</b>
263402 Transfer to Other Government Units	0	10,470,000	<b>10,470,000</b>	0	0	<b>0</b>
o/w Capacity building for road equipment operators and artisans in district local governments.	0	520,000	<b>520,000</b>	0	0	<b>0</b>
o/w Gratuity for contract staff in zonal centers	0	27,000	<b>27,000</b>	0	0	<b>0</b>
o/w Gratuity for MV Kalangala crew members.	0	11,000	<b>11,000</b>	0	0	<b>0</b>
o/w Maintenance and repair of district and zonal road equipment.	0	7,100,000	<b>7,100,000</b>	0	0	<b>0</b>
o/w NSSF for contract staff in zonal centers.	0	67,000	<b>67,000</b>	0	0	<b>0</b>
o/w NSSF for MV Kalangala crew members.	0	26,000	<b>26,000</b>	0	0	<b>0</b>
o/w Quarterly inspection and monitoring of district/zonal road equipment.	0	400,000	<b>400,000</b>	0	0	<b>0</b>
o/w Repair of production workshop equipment at the CRMW.	0	200,000	<b>200,000</b>	0	0	<b>0</b>
o/w Salaries for contract staff in Regional mechanical Workshops	0	1,200,000	<b>1,200,000</b>	0	0	<b>0</b>
o/w Salaries for contract staff in zonal centers	0	668,000	<b>668,000</b>	0	0	<b>0</b>
o/w Salaries for MV Kalangala crew members.	0	251,000	<b>251,000</b>	0	0	<b>0</b>
263405 Transfers to Autonomous Government Units	0	0	<b>0</b>	0	10,200,000	<b>10,200,000</b>
o/w Contract staff salaries - MV Kalangala crew	0	0	<b>0</b>	0	250,000	<b>250,000</b>
o/w Contract staff salaries - Regional Mechanical Workshop	0	0	<b>0</b>	0	900,000	<b>900,000</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
<b>Key Service Area 260014 Road Equipment and Fleet Management Services</b>						
263405 Transfers to Autonomous Government Units	0	0	0	0	10,200,000	10,200,000
o/w Contract staff salaries - Zonal Center	0	0	0	0	670,000	670,000
o/w Employee gratuity - MV Kalangala crew	0	0	0	0	41,650	41,650
o/w Employee gratuity - Regional Mechanical Workshop	0	0	0	0	120,000	120,000
o/w Employee gratuity - Zonal centers	0	0	0	0	30,000	30,000
o/w Employer social security contribution - MV Kalangala crew	0	0	0	0	30,000	30,000
o/w Employer social security contribution - NSSF Regional Mechanical Workshop	0	0	0	0	180,000	180,000
o/w Fuels, oil and lubricants	0	0	0	0	1,050,000	1,050,000
o/w Machinery & equipment acquisition - firefighting eqpt for BRMW	0	0	0	0	150,000	150,000
o/w Maintenance machinery & equipmet - district road equipment	0	0	0	0	4,808,350	4,808,350
o/w Maintenance machinery & equipmet - furniture	0	0	0	0	140,000	140,000
o/w Monitoring and supervision - district and zonal equipment	0	0	0	0	300,000	300,000
o/w NSSF for staff in Zonal Center	0	0	0	0	70,000	70,000
o/w Other ICT equipment acquisition - CCTV installation at BRMW	0	0	0	0	50,000	50,000
o/w Printing, stationery, photocopying and binding	0	0	0	0	140,000	140,000
o/w Travel inland	0	0	0	0	980,000	980,000
o/w Welfare and entertainment	0	0	0	0	140,000	140,000
o/w Workshop equipment repair at CRMW	0	0	0	0	150,000	150,000
<b>Total Cost of Key Service Area 260014</b>	<b>0</b>	<b>11,620,000</b>	<b>11,620,000</b>	<b>0</b>	<b>28,355,000</b>	<b>28,355,000</b>
<b>Key Service Area 260015 Ships and Ferries Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	435,000	435,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
<b>Key Service Area 260015 Ships and Ferries Management</b>						
221003 Staff Training	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
224010 Protective Gear	0	0	0	0	230,000	230,000
225101 Consultancy Services	0	0	0	0	150,000	150,000
225201 Consultancy Services-Capital	0	10,400,000	10,400,000	0	19,899,000	19,899,000
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	100,000	100,000
226001 Insurances	0	400,000	400,000	0	2,200,000	2,200,000
227001 Travel inland	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	750,000	750,000
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	2,830,000	2,830,000
<b>Total Cost of Key Service Area 260015</b>	<b>0</b>	<b>10,900,000</b>	<b>10,900,000</b>	<b>0</b>	<b>27,114,000</b>	<b>27,114,000</b>
<b>Total Cost for Department 001</b>	<b>2,487,807</b>	<b>23,920,000</b>	<b>26,407,807</b>	<b>11,027,576</b>	<b>55,969,000</b>	<b>66,996,576</b>
<b>Total Excluding Arrears</b>	<b>2,487,807</b>	<b>23,920,000</b>	<b>26,407,807</b>	<b>11,027,576</b>	<b>55,969,000</b>	<b>66,996,576</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0267 IMPROVEMENT FERRY SERVICES.						
<b>Key Service Area 260005 Landing sites and ferry construction</b>						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	70,000	0	70,000
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	550,000	0	550,000
312131 Roads and Bridges - Acquisition	0	0	0	1,500,000	0	1,500,000
<b>Total Cost of Key Service Area 260005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,220,000</b>	<b>0</b>	<b>2,220,000</b>
<b>Total Cost for Project 0267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,220,000</b>	<b>0</b>	<b>2,220,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,220,000</b>	<b>0</b>	<b>2,220,000</b>
<b>Total for Vote Function 03</b>	<b>26,407,807</b>	<b>0</b>	<b>26,407,807</b>	<b>69,216,576</b>	<b>0</b>	<b>69,216,576</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
<b>Total Excluding Arrears</b>	<b>26,407,807</b>	<b>0</b>	<b>26,407,807</b>	<b>69,216,576</b>	<b>0</b>	<b>69,216,576</b>
<b>Vote Function 04 Policy, Planning and Support Services</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000001 Audit and Risk Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	122,000	122,000
221002 Workshops, Meetings and Seminars	0	0	0	0	52,000	52,000
221003 Staff Training	0	0	0	0	49,000	49,000
221009 Welfare and Entertainment	0	0	0	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	22,000	22,000
221012 Small Office Equipment	0	0	0	0	24,600	24,600
221017 Membership dues and Subscription fees.	0	0	0	0	27,200	27,200
225204 Monitoring and Supervision of capital work	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	243,200	243,200
227004 Fuel, Lubricants and Oils	0	0	0	0	152,000	152,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,000	80,000
<b>Total Cost of Key Service Area 000001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Key Service Area 000004 Finance and Accounting</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212103 Incapacity benefits (Employees)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221016 Systems Recurrent costs	0	0	0	0	52,750	52,750
221017 Membership dues and Subscription fees.	0	0	0	0	12,250	12,250
225204 Monitoring and Supervision of capital work	0	0	0	0	25,000	25,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000004 Finance and Accounting</b>						
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	5,000	5,000
<b>Total Cost of Key Service Area 000004</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Key Service Area 000005 Human Resource Management</b>						
211101 General Staff Salaries	1,007,738	0	1,007,738	2,555,646	0	2,555,646
211104 Employee Gratuity	0	0	0	0	733,840	733,840
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,016	44,016	0	50,000	50,000
212102 Medical expenses (Employees)	0	0	0	0	33,645	33,645
212103 Incapacity benefits (Employees)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	44,000	44,000	0	60,000	60,000
221012 Small Office Equipment	0	0	0	0	74,394	74,394
221016 Systems Recurrent costs	0	0	0	0	250,000	250,000
221017 Membership dues and Subscription fees.	0	0	0	0	2,000	2,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	133,278	133,278
225204 Monitoring and Supervision of capital work	0	0	0	0	130,000	130,000
227001 Travel inland	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
273104 Pension	0	12,023,058	12,023,058	0	11,041,199	11,041,199
273105 Gratuity	0	763,926	763,926	0	950,941	950,941
352880 Salary Arrears Budgeting	0	268,103	268,103	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	8,281,443	8,281,443	0	0	0
<b>Total Cost of Key Service Area 000005</b>	<b>1,007,738</b>	<b>21,424,546</b>	<b>22,432,284</b>	<b>2,555,646</b>	<b>13,689,298</b>	<b>16,244,944</b>

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000006 Planning and Budgeting services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	30,000	30,000
221016 Systems Recurrent costs	0	0	0	0	205,000	205,000
224011 Research Expenses	0	0	0	0	370,000	370,000
225201 Consultancy Services-Capital	0	0	0	0	130,000	130,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	130,000	130,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
<b>Total Cost of Key Service Area 000006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,160,000</b>	<b>1,160,000</b>
<b>Key Service Area 000007 Procurement and Disposal Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221016 Systems Recurrent costs	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
<b>Total Cost of Key Service Area 000007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Key Service Area 000008 Records Management</b>						
221003 Staff Training	0	0	0	0	20,000	20,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000008 Records Management</b>						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,520	5,520
221012 Small Office Equipment	0	0	0	0	20,000	20,000
221016 Systems Recurrent costs	0	0	0	0	120,000	120,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
225204 Monitoring and Supervision of capital work	0	0	0	0	8,480	8,480
227001 Travel inland	0	0	0	0	6,000	6,000
<b>Total Cost of Key Service Area 000008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Key Service Area 000011 Communication and Public Relations</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212103 Incapacity benefits (Employees)	0	0	0	0	5,000	5,000
221001 Advertising and Public Relations	0	0	0	0	75,000	75,000
225204 Monitoring and Supervision of capital work	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<b>Total Cost of Key Service Area 000011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Key Service Area 000012 Legal and Advisory services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
<b>Total Cost of Key Service Area 000012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000014 Administrative and Support Services</b>						
211107 Boards, Committees and Council Allowances	0	0	0	0	5,000	5,000
212102 Medical expenses (Employees)	0	0	0	0	35,000	35,000
212103 Incapacity benefits (Employees)	0	0	0	0	40,000	40,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	50,000	50,000
221005 Official Ceremonies and State Functions	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221010 Special Meals and Drinks	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	200,000
221012 Small Office Equipment	0	0	0	0	100,000	100,000
221016 Systems Recurrent costs	0	0	0	0	200,000	200,000
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
223001 Property Management Expenses	0	0	0	0	238,996	238,996
223004 Guard and Security services	0	0	0	0	790,000	790,000
223005 Electricity	0	0	0	0	300,000	300,000
223006 Water	0	0	0	0	100,000	100,000
224010 Protective Gear	0	0	0	0	10,000	10,000
225204 Monitoring and Supervision of capital work	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	0	0	0	110,000	110,000
228002 Maintenance-Transport Equipment	0	0	0	0	70,000	70,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000014 Administrative and Support Services</b>						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	150,000	150,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	50,000	50,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	66,101	66,101
352899 Other Domestic Arrears Budgeting	0	10,564,714	10,564,714	0	53,322,977	53,322,977
<b>Total Cost of Key Service Area 000014</b>	<b>0</b>	<b>10,564,714</b>	<b>10,564,714</b>	<b>0</b>	<b>56,748,075</b>	<b>56,748,075</b>
<b>Key Service Area 000019 ICT Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	160,000	160,000
222001 Information and Communication Technology Services.	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
<b>Total Cost of Key Service Area 000019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	40,000	40,000
221016 Systems Recurrent costs	0	0	0	0	680,000	680,000
224011 Research Expenses	0	0	0	0	150,000	150,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
227001 Travel inland	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
<b>Total Cost of Key Service Area 000027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
221002 Workshops, Meetings and Seminars	0	0	0	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
225204 Monitoring and Supervision of capital work	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<b>Total Cost of Key Service Area 000039</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Key Service Area 000040 Inventory Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	60,000	60,000
221012 Small Office Equipment	0	0	0	0	50,000	50,000
224010 Protective Gear	0	0	0	0	40,000	40,000
225204 Monitoring and Supervision of capital work	0	0	0	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	30,000	30,000
<b>Total Cost of Key Service Area 000040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>Total Cost for Department 001</b>	<b>1,007,738</b>	<b>31,989,260</b>	<b>32,996,998</b>	<b>2,555,646</b>	<b>76,347,373</b>	<b>78,903,019</b>
<b>Total Excluding Arrears</b>	<b>1,007,738</b>	<b>12,875,000</b>	<b>13,882,738</b>	<b>2,555,646</b>	<b>22,958,294</b>	<b>25,513,940</b>
Department 002 Policy and Planning						
<b>Key Service Area 000014 Administrative and Support Services</b>						
211101 General Staff Salaries	380,019	0	380,019	0	0	0

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Policy and Planning						
<b>Key Service Area 000014 Administrative and Support Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	15,000	<b>15,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	85,000	<b>85,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
223004 Guard and Security services	0	30,000	<b>30,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	70,000	<b>70,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	60,000	<b>60,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	40,000	<b>40,000</b>	0	0	<b>0</b>
273102 Incapacity, death benefits and funeral expenses	0	20,000	<b>20,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000014</b>	<b>380,019</b>	<b>400,000</b>	<b>780,019</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000022 Research and Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	10,000	<b>10,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	140,000	<b>140,000</b>	0	0	<b>0</b>
227001 Travel inland	0	50,000	<b>50,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	30,000	<b>30,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000022</b>	<b>0</b>	<b>270,000</b>	<b>270,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	<b>100,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	50,000	<b>50,000</b>	0	0	<b>0</b>
221002 Workshops, Meetings and Seminars	0	120,000	<b>120,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	50,000	<b>50,000</b>	0	0	<b>0</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Policy and Planning						
<b>Key Service Area 000027 Programme Working Group Secretariat Services</b>						
221011 Printing, Stationery, Photocopying and Binding	0	100,000	<b>100,000</b>	0	0	<b>0</b>
225201 Consultancy Services-Capital	0	81,248	<b>81,248</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	100,000	<b>100,000</b>	0	0	<b>0</b>
227001 Travel inland	0	60,000	<b>60,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000027</b>	<b>0</b>	<b>661,248</b>	<b>661,248</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	40,000	<b>40,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	60,000	<b>60,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	60,000	<b>60,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000039</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 260013 Infrastructure Planning</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	60,000	<b>60,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	60,000	<b>60,000</b>	0	0	<b>0</b>
227001 Travel inland	0	60,000	<b>60,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	40,000	<b>40,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 260013</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Department 002</b>	<b>380,019</b>	<b>1,831,248</b>	<b>2,211,267</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>380,019</b>	<b>1,831,248</b>	<b>2,211,267</b>	<b>0</b>	<b>0</b>	<b>0</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Statistics, Monitoring and Evaluation						
<b>Key Service Area 000015 Monitoring and Evaluation</b>						
211101 General Staff Salaries	0	0	0	497,000	0	497,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,060	30,060
221002 Workshops, Meetings and Seminars	0	0	0	0	60,030	60,030
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,909	60,909
225101 Consultancy Services	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	170,001	170,001
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
<b>Total Cost of Key Service Area 000015</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497,000</b>	<b>491,000</b>	<b>988,000</b>
<b>Key Service Area 000056 Data Management</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	49,500	49,500
211107 Boards, Committees and Council Allowances	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	38,500	38,500
221008 Information and Communication Technology Supplies.	0	0	0	0	80,000	80,000
221012 Small Office Equipment	0	0	0	0	7,000	7,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	165,000	165,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
<b>Total Cost of Key Service Area 000056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	<b>540,000</b>
<b>Total Cost for Department 003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497,000</b>	<b>1,031,000</b>	<b>1,528,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497,000</b>	<b>1,031,000</b>	<b>1,528,000</b>
<b>Development Budget Estimates</b>						

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1617 Retooling of Ministry of Works and Transport						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	300,000	0	<b>300,000</b>	0	0	<b>0</b>
222001 Information and Communication Technology Services.	40,000	0	<b>40,000</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	200,000	0	<b>200,000</b>	0	0	<b>0</b>
312229 Other ICT Equipment - Acquisition	100,000	0	<b>100,000</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	60,000	0	<b>60,000</b>	0	0	<b>0</b>
312423 Computer Software - Acquisition	200,000	0	<b>200,000</b>	0	0	<b>0</b>
312424 Computer databases - Acquisition	156,852	0	<b>156,852</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000003</b>	<b>1,056,852</b>	<b>0</b>	<b>1,056,852</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 000022 Research and Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	<b>40,000</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	200,000	0	<b>200,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	60,000	0	<b>60,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000022</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for Project 1617</b>	<b>1,356,852</b>	<b>0</b>	<b>1,356,852</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Excluding Arrears</b>	<b>1,356,852</b>	<b>0</b>	<b>1,356,852</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project 1888 Institutional Development for Ministry of Works and Transport						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
221008 Information and Communication Technology Supplies.	0	0	<b>0</b>	540,000	0	<b>540,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	120,000	0	<b>120,000</b>
222001 Information and Communication Technology Services.	0	0	<b>0</b>	329,724	0	<b>329,724</b>
312137 Information Communication Technology network lines - Acquisition	0	0	<b>0</b>	250,000	0	<b>250,000</b>
312221 Light ICT hardware - Acquisition	0	0	<b>0</b>	369,724	0	<b>369,724</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1888 Institutional Development for Ministry of Works and Transport						
<b>Key Service Area 000003 Facilities and Equipment Management</b>						
312229 Other ICT Equipment - Acquisition	0	0	0	300,000	0	300,000
312235 Furniture and Fittings - Acquisition	0	0	0	90,000	0	90,000
312423 Computer Software - Acquisition	0	0	0	5,200,000	0	5,200,000
<b>Total Cost of Key Service Area 000003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,199,447</b>	<b>0</b>	<b>7,199,447</b>
<b>Total Cost for Project 1888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,199,447</b>	<b>0</b>	<b>7,199,447</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,199,447</b>	<b>0</b>	<b>7,199,447</b>
<b>Total for Vote Function 04</b>	<b>36,565,117</b>	<b>0</b>	<b>36,565,117</b>	<b>87,630,466</b>	<b>0</b>	<b>87,630,466</b>
<b>Total Excluding Arrears</b>	<b>17,450,857</b>	<b>0</b>	<b>17,450,857</b>	<b>34,241,387</b>	<b>0</b>	<b>34,241,387</b>
<b>Vote Function 05 Multimodal Transport Regulation</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Maritime Administration						
<b>Key Service Area 260016 Compliance to Regional and International Maritime Conventions</b>						
211101 General Staff Salaries	0	0	0	1,036,946	0	1,036,946
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	16,000	16,000
221017 Membership dues and Subscription fees.	0	80,000	80,000	0	30,000	30,000
223005 Electricity	0	0	0	0	5,000	5,000
223006 Water	0	0	0	0	4,000	4,000
225201 Consultancy Services-Capital	0	0	0	0	100,000	100,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	70,000	70,000
225204 Monitoring and Supervision of capital work	0	0	0	0	140,000	140,000

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Maritime Administration						
<b>Key Service Area 260016 Compliance to Regional and International Maritime Conventions</b>						
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
<b>Total Cost of Key Service Area 260016</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>1,036,946</b>	<b>500,000</b>	<b>1,536,946</b>
<b>Key Service Area 260017 Inland Water Transport Safety</b>						
211101 General Staff Salaries	573,212	0	573,212	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	30,000	30,000
221001 Advertising and Public Relations	0	0	0	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	35,000	35,000
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
223005 Electricity	0	2,000	2,000	0	0	0
223006 Water	0	2,000	2,000	0	0	0
225201 Consultancy Services-Capital	0	90,000	90,000	0	0	0
225202 Environment Impact Assessment for Capital Works	0	20,000	20,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	110,000	110,000	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	50,000	50,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	30,609	30,609
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	30,000	30,000
<b>Total Cost of Key Service Area 260017</b>	<b>573,212</b>	<b>529,000</b>	<b>1,102,212</b>	<b>0</b>	<b>309,609</b>	<b>309,609</b>
<b>Total Cost for Department 001</b>	<b>573,212</b>	<b>609,000</b>	<b>1,182,212</b>	<b>1,036,946</b>	<b>809,609</b>	<b>1,846,555</b>
<b>Total Excluding Arrears</b>	<b>573,212</b>	<b>609,000</b>	<b>1,182,212</b>	<b>1,036,946</b>	<b>809,609</b>	<b>1,846,555</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Transport Regulation and Safety						
<b>Key Service Area 000039 Policies, Regulations and Standards</b>						
211101 General Staff Salaries	5,648,952	0	<b>5,648,952</b>	8,429,874	0	<b>8,429,874</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
221009 Welfare and Entertainment	0	40,000	<b>40,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	40,000	<b>40,000</b>	0	100,000	<b>100,000</b>
225201 Consultancy Services-Capital	0	0	<b>0</b>	0	1,900,000	<b>1,900,000</b>
225204 Monitoring and Supervision of capital work	0	55,000	<b>55,000</b>	0	200,000	<b>200,000</b>
226002 Licenses	0	300,000	<b>300,000</b>	0	0	<b>0</b>
227001 Travel inland	0	200,000	<b>200,000</b>	0	200,000	<b>200,000</b>
227004 Fuel, Lubricants and Oils	0	100,000	<b>100,000</b>	0	120,000	<b>120,000</b>
228002 Maintenance-Transport Equipment	0	60,000	<b>60,000</b>	0	40,000	<b>40,000</b>
<b>Total Cost of Key Service Area 000039</b>	<b>5,648,952</b>	<b>895,000</b>	<b>6,543,952</b>	<b>8,429,874</b>	<b>2,700,000</b>	<b>11,129,874</b>
<b>Key Service Area 260018 Motor Vehicle Registration</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	<b>80,000</b>	0	100,000	<b>100,000</b>
221008 Information and Communication Technology Supplies.	0	100,000	<b>100,000</b>	0	600,000	<b>600,000</b>
221009 Welfare and Entertainment	0	50,000	<b>50,000</b>	0	40,000	<b>40,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	100,000	<b>100,000</b>	0	100,000	<b>100,000</b>
221012 Small Office Equipment	0	0	<b>0</b>	0	24,391	<b>24,391</b>
222001 Information and Communication Technology Services.	0	20,000	<b>20,000</b>	0	40,000	<b>40,000</b>
223001 Property Management Expenses	0	50,000	<b>50,000</b>	0	0	<b>0</b>
223005 Electricity	0	80,000	<b>80,000</b>	0	100,000	<b>100,000</b>
223006 Water	0	0	<b>0</b>	0	10,000	<b>10,000</b>
224004 Beddings, Clothing, Footwear and related Services	0	0	<b>0</b>	0	50,000	<b>50,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Transport Regulation and Safety						
<b>Key Service Area 260018 Motor Vehicle Registration</b>						
225201 Consultancy Services-Capital	0	0	0	0	700,000	700,000
225204 Monitoring and Supervision of capital work	0	175,000	175,000	0	500,000	500,000
227001 Travel inland	0	100,000	100,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	70,000	70,000	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	0	0	0	360,000	360,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
<b>Total Cost of Key Service Area 260018</b>	<b>0</b>	<b>925,000</b>	<b>925,000</b>	<b>0</b>	<b>3,024,391</b>	<b>3,024,391</b>
<b>Key Service Area 260019 Road Safety Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	500,000	500,000	0	450,000	450,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	70,000	70,000
221012 Small Office Equipment	0	25,000	25,000	0	25,000	25,000
223005 Electricity	0	0	0	0	50,000	50,000
223006 Water	0	0	0	0	15,000	15,000
225101 Consultancy Services	0	100,000	100,000	0	500,000	500,000
225201 Consultancy Services-Capital	0	0	0	0	1,200,000	1,200,000
225204 Monitoring and Supervision of capital work	0	0	0	0	200,000	200,000
226002 Licenses	0	0	0	0	1,400,000	1,400,000
227001 Travel inland	0	75,000	75,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	75,000	75,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	200,000	200,000
<b>Total Cost of Key Service Area 260019</b>	<b>0</b>	<b>925,000</b>	<b>925,000</b>	<b>0</b>	<b>4,420,000</b>	<b>4,420,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Transport Regulation and Safety						
<b>Key Service Area 260020 Issuance of Driving Licences</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
225204 Monitoring and Supervision of capital work	0	20,000	20,000	0	60,000	60,000
227001 Travel inland	0	50,000	50,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
<b>Total Cost of Key Service Area 260020</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Key Service Area 260029 Aircraft Accident and Incident Investigation Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
<b>Total Cost of Key Service Area 260029</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>Total Cost for Department 002</b>	<b>5,648,952</b>	<b>2,845,000</b>	<b>8,493,952</b>	<b>8,429,874</b>	<b>10,844,391</b>	<b>19,274,265</b>
<b>Total Excluding Arrears</b>	<b>5,648,952</b>	<b>2,845,000</b>	<b>8,493,952</b>	<b>8,429,874</b>	<b>10,844,391</b>	<b>19,274,265</b>
<b>Development Budget Estimates</b>						

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1456 Multinational Lake Victoria Martime Comm. & Transport Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	181,000	0	<b>181,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	<b>200,000</b>	0	0	<b>0</b>
212101 Social Security Contributions	0	0	<b>0</b>	18,100	0	<b>18,100</b>
221001 Advertising and Public Relations	0	40,000	<b>40,000</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	0	60,000	<b>60,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	25,000	0	<b>25,000</b>
221012 Small Office Equipment	0	90,000	<b>90,000</b>	0	0	<b>0</b>
223005 Electricity	0	0	<b>0</b>	50,000	0	<b>50,000</b>
223006 Water	0	0	<b>0</b>	28,000	0	<b>28,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	<b>0</b>	1,200,000	0	<b>1,200,000</b>
224001 Medical Supplies and Services	0	20,000	<b>20,000</b>	0	0	<b>0</b>
224010 Protective Gear	0	100,000	<b>100,000</b>	0	0	<b>0</b>
225202 Environment Impact Assessment for Capital Works	0	0	<b>0</b>	50,000	0	<b>50,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	250,000	0	<b>250,000</b>
227001 Travel inland	0	100,000	<b>100,000</b>	0	0	<b>0</b>
227002 Travel abroad	0	300,000	<b>300,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	0	<b>0</b>	0	500,000	<b>500,000</b>
228001 Maintenance-Buildings and Structures	0	0	<b>0</b>	150,000	0	<b>150,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	732,900	0	<b>732,900</b>
312121 Non-Residential Buildings - Acquisition	0	27,310,000	<b>27,310,000</b>	0	5,237,436	<b>5,237,436</b>
312299 Other Machinery and Equipment- Acquisition	0	0	<b>0</b>	150,000	0	<b>150,000</b>
313121 Non-Residential Buildings - Improvement	0	2,340,000	<b>2,340,000</b>	0	0	<b>0</b>
313135 Water Plants, pipelines and sewerage networks - Improvement	0	0	<b>0</b>	50,000	0	<b>50,000</b>

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1456 Multinational Lake Victoria Martime Comm. & Transport Project						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
313213 Water Vessels - Improvement	0	200,000	200,000	0	0	0
313221 Light ICT hardware - Improvement	0	40,000	40,000	0	0	0
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>30,800,000</b>	<b>30,800,000</b>	<b>2,885,000</b>	<b>5,737,436</b>	<b>8,622,436</b>
<b>Key Service Area 260017 Inland Water Transport Safety</b>						
211102 Contract Staff Salaries	200,000	0	200,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	65,000	0	65,000
221003 Staff Training	0	0	0	50,000	0	50,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	19,000	0	19,000	1,000,000	0	1,000,000
225204 Monitoring and Supervision of capital work	0	0	0	0	412,564	412,564
<b>Total Cost of Key Service Area 260017</b>	<b>219,000</b>	<b>0</b>	<b>219,000</b>	<b>1,115,000</b>	<b>412,564</b>	<b>1,527,564</b>
<b>Total Cost for Project 1456</b>	<b>219,000</b>	<b>30,800,000</b>	<b>31,019,000</b>	<b>4,000,000</b>	<b>6,150,000</b>	<b>10,150,000</b>
<b>Total Excluding Arrears</b>	<b>219,000</b>	<b>30,800,000</b>	<b>31,019,000</b>	<b>4,000,000</b>	<b>6,150,000</b>	<b>10,150,000</b>
Project 1774 Streamlining Management of Motor Vehicle Registration						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
225204 Monitoring and Supervision of capital work	1,000,000	0	1,000,000	1,100,000	0	1,100,000
312121 Non-Residential Buildings - Acquisition	5,876,920	0	5,876,920	44,439,000	0	44,439,000
<b>Total Cost of Key Service Area 000017</b>	<b>6,876,920</b>	<b>0</b>	<b>6,876,920</b>	<b>45,539,000</b>	<b>0</b>	<b>45,539,000</b>
<b>Key Service Area 260018 Motor Vehicle Registration</b>						
211102 Contract Staff Salaries	3,802,800	0	3,802,800	3,810,000	0	3,810,000
212101 Social Security Contributions	0	0	0	381,000	0	381,000
212201 Social Security Contributions	380,280	0	380,280	0	0	0
225201 Consultancy Services-Capital	1,000,000	0	1,000,000	2,000,000	0	2,000,000
<b>Total Cost of Key Service Area 260018</b>	<b>5,183,080</b>	<b>0</b>	<b>5,183,080</b>	<b>6,191,000</b>	<b>0</b>	<b>6,191,000</b>
<b>Key Service Area 260019 Road Safety Services</b>						
312423 Computer Software - Acquisition	1,000,000	0	1,000,000	300,000	0	300,000
<b>Total Cost of Key Service Area 260019</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Cost for Project 1774</b>	13,060,000	0	13,060,000	52,030,000	0	52,030,000
<b>Total Excluding Arrears</b>	13,060,000	0	13,060,000	52,030,000	0	52,030,000
<b>Total for Vote Function 05</b>	22,955,164	30,800,000	53,755,164	77,150,820	6,150,000	83,300,820
<b>Total Excluding Arrears</b>	22,955,164	30,800,000	53,755,164	77,150,820	6,150,000	83,300,820
<b>Vote Function 06 Rail, Air and Inland Water Transport</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Transport Infrastructure and Services						
<b>Key Service Area 000022 Research and Development</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	0	0	0	641,000	641,000
<b>Total Cost of Key Service Area 000022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>691,000</b>	<b>691,000</b>
<b>Key Service Area 260003 Feasibility and Detailed engineering studies</b>						
211101 General Staff Salaries	680,184	0	680,184	961,920	0	961,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	188,000	188,000	0	0	0
221008 Information and Communication Technology Supplies.	0	160,000	160,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000	0	50,000	50,000
221012 Small Office Equipment	0	50,000	50,000	0	0	0
223005 Electricity	0	56,000	56,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	400,000	400,000
225204 Monitoring and Supervision of capital work	0	1,100,000	1,100,000	0	400,000	400,000
227001 Travel inland	0	170,000	170,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	126,000	126,000	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	20,000	20,000
<b>Total Cost of Key Service Area 260003</b>	<b>680,184</b>	<b>2,000,000</b>	<b>2,680,184</b>	<b>961,920</b>	<b>1,000,000</b>	<b>1,961,920</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Transport Infrastructure and Services						
<b>Key Service Area 260022 Railway services</b>						
263402 Transfer to Other Government Units	0	463,000	<b>463,000</b>	0	5,572,000	<b>5,572,000</b>
o/w Transfer	0	0	<b>0</b>	0	0	<b>0</b>
o/w Transfer to other Govt units	0	0	<b>0</b>	0	5,572,000	<b>5,572,000</b>
o/w Transfer to URC	0	463,000	<b>463,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 260022</b>	<b>0</b>	<b>463,000</b>	<b>463,000</b>	<b>0</b>	<b>5,572,000</b>	<b>5,572,000</b>
<b>Key Service Area 260023 Aviation Training Services</b>						
263402 Transfer to Other Government Units	0	2,369,000	<b>2,369,000</b>	0	12,519,000	<b>12,519,000</b>
o/w transfer	0	0	<b>0</b>	0	0	<b>0</b>
o/w Transfer to EACAA	0	2,369,000	<b>2,369,000</b>	0	0	<b>0</b>
o/w Transfer to Other Government Units	0	0	<b>0</b>	0	12,519,000	<b>12,519,000</b>
<b>Total Cost of Key Service Area 260023</b>	<b>0</b>	<b>2,369,000</b>	<b>2,369,000</b>	<b>0</b>	<b>12,519,000</b>	<b>12,519,000</b>
<b>Key Service Area 260024 Aerodromes Infrastructure</b>						
263402 Transfer to Other Government Units	0	872,000	<b>872,000</b>	0	1,872,000	<b>1,872,000</b>
o/w Transfer to other Government units	0	0	<b>0</b>	0	1,872,000	<b>1,872,000</b>
o/w Transfer to UCAA	0	872,000	<b>872,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 260024</b>	<b>0</b>	<b>872,000</b>	<b>872,000</b>	<b>0</b>	<b>1,872,000</b>	<b>1,872,000</b>
<b>Key Service Area 260025 Uganda National Airlines</b>						
263402 Transfer to Other Government Units	0	86,003,000	<b>86,003,000</b>	0	0	<b>0</b>
o/w transfer	0	0	<b>0</b>	0	0	<b>0</b>
o/w Transfer to UNACOL	0	86,003,000	<b>86,003,000</b>	0	0	<b>0</b>
263405 Transfers to Autonomous Government Units	0	0	<b>0</b>	0	135,003,000	<b>135,003,000</b>
o/w Transfer to Other Government Units	0	0	<b>0</b>	0	135,003,000	<b>135,003,000</b>
<b>Total Cost of Key Service Area 260025</b>	<b>0</b>	<b>86,003,000</b>	<b>86,003,000</b>	<b>0</b>	<b>135,003,000</b>	<b>135,003,000</b>
<b>Total Cost for Department 001</b>	<b>680,184</b>	<b>91,707,000</b>	<b>92,387,184</b>	<b>961,920</b>	<b>156,657,000</b>	<b>157,618,920</b>
<b>Total Excluding Arrears</b>	<b>680,184</b>	<b>91,707,000</b>	<b>92,387,184</b>	<b>961,920</b>	<b>156,657,000</b>	<b>157,618,920</b>
<b>Development Budget Estimates</b>						

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1097 New Standard Gauge Railway Line						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	7,117,507	0	<b>7,117,507</b>	0	0	<b>0</b>
211104 Employee Gratuity	633,840	0	<b>633,840</b>	0	0	<b>0</b>
212101 Social Security Contributions	569,768	0	<b>569,768</b>	0	0	<b>0</b>
212102 Medical expenses (Employees)	496,995	0	<b>496,995</b>	0	0	<b>0</b>
221003 Staff Training	22,000	0	<b>22,000</b>	0	0	<b>0</b>
221007 Books, Periodicals & Newspapers	6,024	0	<b>6,024</b>	0	0	<b>0</b>
221008 Information and Communication Technology Supplies.	81,030	0	<b>81,030</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	373,020	0	<b>373,020</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	81,286	0	<b>81,286</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	96,190	0	<b>96,190</b>	0	0	<b>0</b>
223001 Property Management Expenses	48,100	0	<b>48,100</b>	0	0	<b>0</b>
223003 Rent-Produced Assets-to private entities	916,860	0	<b>916,860</b>	0	0	<b>0</b>
223004 Guard and Security services	211,020	0	<b>211,020</b>	0	0	<b>0</b>
223005 Electricity	21,380	0	<b>21,380</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	211,260	0	<b>211,260</b>	0	0	<b>0</b>
227001 Travel inland	113,500	0	<b>113,500</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	458,000	0	<b>458,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	428,200	0	<b>428,200</b>	0	0	<b>0</b>
312221 Light ICT hardware - Acquisition	141,800	0	<b>141,800</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	102,000	0	<b>102,000</b>	0	0	<b>0</b>
313133 Railways and subways - Improvement	0	1,073,450,000	<b>1,073,450,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000017</b>	<b>12,129,780</b>	<b>1,073,450,000</b>	<b>1,085,579,780</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Key Service Area 260003 Feasibility and Detailed engineering studies</b>						
225101 Consultancy Services	190,000	0	<b>190,000</b>	0	0	<b>0</b>
225202 Environment Impact Assessment for Capital Works	2,370,220	0	<b>2,370,220</b>	0	0	<b>0</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1097 New Standard Gauge Railway Line						
<i>Key Service Area 260003 Feasibility and Detailed engineering studies</i>						
225203 Appraisal and Feasibility Studies for Capital Works	5,310,500	0	5,310,500	0	0	0
<i>Total Cost of Key Service Area 260003</i>	7,870,720	0	7,870,720	0	0	0
<i>Key Service Area 260012 Transport Infrastructure Corridor</i>						
342111 Land - Acquisition	150,103,000	0	150,103,000	0	0	0
<i>Total Cost of Key Service Area 260012</i>	150,103,000	0	150,103,000	0	0	0
<b>Total Cost for Project 1097</b>	170,103,500	1,073,450,000	1,243,553,500	0	0	0
<i>Total Excluding Arrears</i>	170,103,500	1,073,450,000	1,243,553,500	0	0	0
Project 1284 Development of new Kampala Port in Bukasa						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
225204 Monitoring and Supervision of capital work	1,725,000	0	1,725,000	1,400,000	0	1,400,000
227004 Fuel, Lubricants and Oils	200,000	0	200,000	0	0	0
313149 Other Land Improvements - Improvement	0	66,317,954	66,317,954	0	0	0
<i>Total Cost of Key Service Area 000017</i>	1,925,000	66,317,954	68,242,954	1,400,000	0	1,400,000
<i>Key Service Area 260012 Transport Infrastructure Corridor</i>						
342111 Land - Acquisition	4,000,000	0	4,000,000	1,600,000	0	1,600,000
<i>Total Cost of Key Service Area 260012</i>	4,000,000	0	4,000,000	1,600,000	0	1,600,000
<b>Total Cost for Project 1284</b>	5,925,000	66,317,954	72,242,954	3,000,000	0	3,000,000
<i>Total Excluding Arrears</i>	5,925,000	66,317,954	72,242,954	3,000,000	0	3,000,000
Project 1373 Entebbe Airport Rehabilitation Phase 1						
<i>Key Service Area 000017 Infrastructure Development and Management</i>						
263402 Transfer to Other Government Units	0	0	0	49,500,000	0	49,500,000
o/w Completion of Entebbe rehabilitation phase 1	0	0	0	49,500,000	0	49,500,000
<i>Total Cost of Key Service Area 000017</i>	0	0	0	49,500,000	0	49,500,000
<b>Total Cost for Project 1373</b>	0	0	0	49,500,000	0	49,500,000
<i>Total Excluding Arrears</i>	0	0	0	49,500,000	0	49,500,000

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1489 Development of Kabaale Airport						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	400,000	0	<b>400,000</b>	300,000	0	<b>300,000</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	185,000	0	<b>185,000</b>	200,000	0	<b>200,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	<b>0</b>	100,000	0	<b>100,000</b>
225203 Appraisal and Feasibility Studies for Capital Works	0	0	<b>0</b>	500,000	0	<b>500,000</b>
225204 Monitoring and Supervision of capital work	23,915,000	0	<b>23,915,000</b>	850,000	0	<b>850,000</b>
227001 Travel inland	300,000	0	<b>300,000</b>	200,000	0	<b>200,000</b>
227004 Fuel, Lubricants and Oils	200,000	0	<b>200,000</b>	200,000	0	<b>200,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	150,000	0	<b>150,000</b>
263402 Transfer to Other Government Units	20,000,000	0	<b>20,000,000</b>	1,000,000	0	<b>1,000,000</b>
o/w Transfer to UCAA for the operationalization of Kabaale International Airport	20,000,000	0	<b>20,000,000</b>	0	0	<b>0</b>
o/w Transport to Other Government Units	0	0	<b>0</b>	1,000,000	0	<b>1,000,000</b>
312132 Airports and Airfields - Acquisition	122,000,000	0	<b>122,000,000</b>	0	0	<b>0</b>
<b>Total Cost of Key Service Area 000017</b>	<b>167,000,000</b>	<b>0</b>	<b>167,000,000</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>Total Cost for Project 1489</b>	<b>167,000,000</b>	<b>0</b>	<b>167,000,000</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>Total Excluding Arrears</b>	<b>167,000,000</b>	<b>0</b>	<b>167,000,000</b>	<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
Project 1563 URC Capacity Building Project						
<b>Key Service Area 260012 Transport Infrastructure Corridor</b>						
225201 Consultancy Services-Capital	0	2,100,000	<b>2,100,000</b>	0	0	<b>0</b>
342111 Land - Acquisition	2,088,000	40,565,206	<b>42,653,205</b>	1,665,046	14,146,021	<b>15,811,066</b>
<b>Total Cost of Key Service Area 260012</b>	<b>2,088,000</b>	<b>42,665,206</b>	<b>44,753,205</b>	<b>1,665,046</b>	<b>14,146,021</b>	<b>15,811,066</b>
<b>Key Service Area 260022 Railway Services</b>						
221001 Advertising and Public Relations	0	0	<b>0</b>	0	533,534	<b>533,534</b>
221002 Workshops, Meetings and Seminars	0	0	<b>0</b>	0	60,000	<b>60,000</b>
221003 Staff Training	0	800,792	<b>800,792</b>	0	1,306,188	<b>1,306,188</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1563 URC Capacity Building Project						
<b>Key Service Area 260022 Railway Services</b>						
221004 Recruitment Expenses	48,800	571,375	<b>620,175</b>	0	141,301	<b>141,301</b>
223004 Guard and Security services	343,600	0	<b>343,600</b>	0	0	<b>0</b>
225101 Consultancy Services	0	16,054,142	<b>16,054,142</b>	0	2,751,192	<b>2,751,192</b>
225201 Consultancy Services-Capital	0	2,921,172	<b>2,921,172</b>	0	817,824	<b>817,824</b>
225204 Monitoring and Supervision of capital work	394,366	200,000	<b>594,366</b>	147,467	2,316,618	<b>2,464,085</b>
227001 Travel inland	0	0	<b>0</b>	0	267,092	<b>267,092</b>
227002 Travel abroad	0	0	<b>0</b>	0	190,000	<b>190,000</b>
228002 Maintenance-Transport Equipment	997,434	0	<b>997,434</b>	0	0	<b>0</b>
312139 Other Structures - Acquisition	0	622,414	<b>622,414</b>	0	0	<b>0</b>
312211 Heavy Vehicles - Acquisition	0	1,988,285	<b>1,988,285</b>	0	0	<b>0</b>
312212 Light Vehicles - Acquisition	0	0	<b>0</b>	0	334,334	<b>334,334</b>
312213 Water Vessels - Acquisition	0	0	<b>0</b>	0	12,848,181	<b>12,848,181</b>
312219 Other Transport equipment - Acquisition	0	38,740,380	<b>38,740,380</b>	67,467	84,946,934	<b>85,014,401</b>
312221 Light ICT hardware - Acquisition	0	1,530,000	<b>1,530,000</b>	0	2,009,733	<b>2,009,733</b>
312231 Office Equipment - Acquisition	0	205,000	<b>205,000</b>	0	0	<b>0</b>
312235 Furniture and Fittings - Acquisition	0	0	<b>0</b>	0	592,817	<b>592,817</b>
312299 Other Machinery and Equipment- Acquisition	0	9,314,823	<b>9,314,823</b>	22,489	6,269,153	<b>6,291,642</b>
312423 Computer Software - Acquisition	154,800	4,607,522	<b>4,762,322</b>	97,531	12,079,163	<b>12,176,694</b>
313121 Non-Residential Buildings - Improvement	0	9,609,430	<b>9,609,430</b>	0	6,505,048	<b>6,505,048</b>
313133 Railways and subways - Improvement	600,000	55,275,582	<b>55,875,582</b>	0	26,919,071	<b>26,919,071</b>
313139 Other Structures - Improvement	0	3,768,605	<b>3,768,605</b>	0	359,477	<b>359,477</b>
313213 Water Vessels - Improvement	0	2,200,000	<b>2,200,000</b>	0	4,313,719	<b>4,313,719</b>
313219 Other Transport equipment - Improvement	0	3,945,272	<b>3,945,272</b>	0	15,274,430	<b>15,274,430</b>
<b>Total Cost of Key Service Area 260022</b>	<b>2,539,000</b>	<b>152,354,794</b>	<b>154,893,795</b>	<b>334,954</b>	<b>180,835,807</b>	<b>181,170,762</b>
<b>Total Cost for Project 1563</b>	<b>4,627,000</b>	<b>195,020,000</b>	<b>199,647,000</b>	<b>2,000,000</b>	<b>194,981,828</b>	<b>196,981,828</b>
<b>Total Excluding Arrears</b>	<b>4,627,000</b>	<b>195,020,000</b>	<b>199,647,000</b>	<b>2,000,000</b>	<b>194,981,828</b>	<b>196,981,828</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1659 Rehabilitation of the Tororo, Gulu railway line						
<b>Key Service Area 260012 Transport Infrastructure Corridor</b>						
211102 Contract Staff Salaries	340,000	0	<b>340,000</b>	0	0	<b>0</b>
211104 Employee Gratuity	100,000	0	<b>100,000</b>	0	0	<b>0</b>
212201 Social Security Contributions	30,000	0	<b>30,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	70,000	0	<b>70,000</b>	100,000	0	<b>100,000</b>
225204 Monitoring and Supervision of capital work	5,000,000	0	<b>5,000,000</b>	0	0	<b>0</b>
227001 Travel inland	200,000	0	<b>200,000</b>	150,000	0	<b>150,000</b>
227004 Fuel, Lubricants and Oils	237,000	0	<b>237,000</b>	150,000	0	<b>150,000</b>
228002 Maintenance-Transport Equipment	0	0	<b>0</b>	100,000	0	<b>100,000</b>
263402 Transfer to Other Government Units	60,523,000	0	<b>60,523,000</b>	0	0	<b>0</b>
o/w Transfer	0	0	<b>0</b>	0	0	<b>0</b>
o/w Transfer to URC	60,523,000	0	<b>60,523,000</b>	0	0	<b>0</b>
342111 Land - Acquisition	500,000	0	<b>500,000</b>	1,500,000	0	<b>1,500,000</b>
<b>Total Cost of Key Service Area 260012</b>	<b>67,000,000</b>	<b>0</b>	<b>67,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Key Service Area 260022 Railway Services</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	300,000	0	<b>300,000</b>
212101 Social Security Contributions	0	0	<b>0</b>	30,000	0	<b>30,000</b>
225204 Monitoring and Supervision of capital work	0	0	<b>0</b>	2,000,000	0	<b>2,000,000</b>
263402 Transfer to Other Government Units	0	0	<b>0</b>	41,670,000	0	<b>41,670,000</b>
o/w Transfer to other government units	0	0	<b>0</b>	41,670,000	0	<b>41,670,000</b>
<b>Total Cost of Key Service Area 260022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,000,000</b>	<b>0</b>	<b>44,000,000</b>
<b>Total Cost for Project 1659</b>	<b>67,000,000</b>	<b>0</b>	<b>67,000,000</b>	<b>46,000,000</b>	<b>0</b>	<b>46,000,000</b>
<b>Total Excluding Arrears</b>	<b>67,000,000</b>	<b>0</b>	<b>67,000,000</b>	<b>46,000,000</b>	<b>0</b>	<b>46,000,000</b>
Project 1849 Construction of Standard Gauge Railway						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
211102 Contract Staff Salaries	0	0	<b>0</b>	10,859,757	0	<b>10,859,757</b>
211104 Employee Gratuity	0	0	<b>0</b>	963,437	0	<b>963,437</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1849 Construction of Standard Gauge Railway						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
212101 Social Security Contributions	0	0	0	866,511	0	866,511
212102 Medical expenses (Employees)	0	0	0	755,432	0	755,432
221003 Staff Training	0	0	0	120,000	0	120,000
221007 Books, Periodicals & Newspapers	0	0	0	6,020	0	6,020
221008 Information and Communication Technology Supplies.	0	0	0	98,500	0	98,500
221009 Welfare and Entertainment	0	0	0	531,339	0	531,339
221011 Printing, Stationery, Photocopying and Binding	0	0	0	97,555	0	97,555
221017 Membership dues and Subscription fees.	0	0	0	115,428	0	115,428
223001 Property Management Expenses	0	0	0	89,150	0	89,150
223003 Rent-Produced Assets-to private entities	0	0	0	1,375,290	0	1,375,290
223004 Guard and Security services	0	0	0	211,020	0	211,020
223005 Electricity	0	0	0	23,518	0	23,518
225101 Consultancy Services	0	0	0	210,000	0	210,000
225204 Monitoring and Supervision of capital work	0	0	0	253,512	0	253,512
227001 Travel inland	0	0	0	147,550	0	147,550
227004 Fuel, Lubricants and Oils	0	0	0	687,000	0	687,000
228002 Maintenance-Transport Equipment	0	0	0	599,480	0	599,480
312221 Light ICT hardware - Acquisition	0	0	0	205,500	0	205,500
312235 Furniture and Fittings - Acquisition	0	0	0	210,000	0	210,000
313133 Railways and subways - Improvement	0	0	0	0	2,096,358,172	2,096,358,172
<b>Total Cost of Key Service Area 000017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,426,000</b>	<b>2,096,358,172</b>	<b>2,114,784,172</b>
<b>Key Service Area 260003 Feasibility and Detailed engineering studies</b>						
225201 Consultancy Services-Capital	0	0	0	6,000,000	0	6,000,000
225202 Environment Impact Assessment for Capital Works	0	0	0	900,000	0	900,000

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1849 Construction of Standard Gauge Railway						
<b>Key Service Area 260003 Feasibility and Detailed engineering studies</b>						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	4,000,000	0	4,000,000
225204 Monitoring and Supervision of capital work	0	0	0	2,000,000	0	2,000,000
<b>Total Cost of Key Service Area 260003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,900,000</b>	<b>0</b>	<b>12,900,000</b>
<b>Key Service Area 260012 Transport Infrastructure Corridor</b>						
342111 Land - Acquisition	0	0	0	47,702,000	0	47,702,000
<b>Total Cost of Key Service Area 260012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,702,000</b>	<b>0</b>	<b>47,702,000</b>
<b>Total Cost for Project 1849</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,028,000</b>	<b>2,096,358,172</b>	<b>2,175,386,172</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,028,000</b>	<b>2,096,358,172</b>	<b>2,175,386,172</b>
<b>Total for Vote Function 06</b>	<b>507,042,684</b>	<b>1,334,787,954</b>	<b>1,841,830,638</b>	<b>340,646,920</b>	<b>2,291,340,000</b>	<b>2,631,986,920</b>
<b>Total Excluding Arrears</b>	<b>507,042,684</b>	<b>1,334,787,954</b>	<b>1,841,830,638</b>	<b>340,646,920</b>	<b>2,291,340,000</b>	<b>2,631,986,920</b>
<b>Vote Function 08 National Roads Maintenance &amp; Construction</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 National Roads						
<b>Key Service Area 000022 Research and Development</b>						
211101 General Staff Salaries	0	0	0	17,130,560	0	17,130,560
221001 Advertising and Public Relations	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	136,200	136,200
221012 Small Office Equipment	0	0	0	0	70,000	70,000
221017 Membership dues and Subscription fees.	0	0	0	0	132,347	132,347
222001 Information and Communication Technology Services.	0	0	0	0	300,000	300,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
223001 Property Management Expenses	0	0	0	0	159,200	159,200

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<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 National Roads						
<b>Key Service Area 000022 Research and Development</b>						
223002 Property Rates	0	0	0	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	3,310,481	3,310,481
223004 Guard and Security services	0	0	0	0	400,000	400,000
223005 Electricity	0	0	0	0	258,600	258,600
223006 Water	0	0	0	0	29,400	29,400
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	65,623	65,623
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
<b>Total Cost of Key Service Area 000022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,130,560</b>	<b>5,426,851</b>	<b>22,557,411</b>
<b>Key Service Area 000089 Climate Change Mitigation</b>						
225202 Environment Impact Assessment for Capital Works	0	0	0	0	100,000	100,000
<b>Total Cost of Key Service Area 000089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>Key Service Area 260003 Feasibility and Detailed engineering studies</b>						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	10,000,000	10,000,000
227004 Fuel, Lubricants and Oils	0	0	0	0	320,000	320,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	10,000,000	10,000,000
<b>Total Cost of Key Service Area 260003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,320,000</b>	<b>20,320,000</b>
<b>Key Service Area 260006 National Road Maintenance</b>						
228001 Maintenance-Buildings and Structures	0	0	0	0	281,804,149	281,804,149
352899 Other Domestic Arrears Budgeting	0	0	0	0	19,213,719	19,213,719
<b>Total Cost of Key Service Area 260006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301,017,868</b>	<b>301,017,868</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,130,560</b>	<b>326,864,719</b>	<b>343,995,279</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,130,560</b>	<b>297,651,000</b>	<b>314,781,560</b>
<b>Development Budget Estimates</b>						

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0265 Atiak-Moyo Road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	139,802	0	139,802
312131 Roads and Bridges - Acquisition	0	0	0	2,464,090	4,304,710	6,768,800
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,603,892</b>	<b>4,304,710</b>	<b>6,908,602</b>
<b>Total Cost for Project 0265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,603,892</b>	<b>4,304,710</b>	<b>6,908,602</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,603,892</b>	<b>4,304,710</b>	<b>6,908,602</b>
Project 1176 Hoima- Wanseko Road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	2,000,000	0	2,000,000
312131 Roads and Bridges - Acquisition	0	0	0	35,000,000	148,474,055	183,474,055
352899 Other Domestic Arrears Budgeting	0	0	0	15,000,000	0	15,000,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000,000</b>	<b>148,474,055</b>	<b>200,474,055</b>
<b>Total Cost for Project 1176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,000,000</b>	<b>148,474,055</b>	<b>200,474,055</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,000,000</b>	<b>148,474,055</b>	<b>185,474,055</b>
Project 1274 Musita-Lumino-Busia/Majanji Road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	8,000,000	0	8,000,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,050,000</b>	<b>0</b>	<b>8,050,000</b>
<b>Total Cost for Project 1274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,050,000</b>	<b>0</b>	<b>8,050,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,050,000</b>	<b>0</b>	<b>8,050,000</b>
Project 1277 Kampala Nothern Bypass Phase 2						
<b>Key Service Area 260007 Road construction and upgrade</b>						
312131 Roads and Bridges - Acquisition	0	0	0	8,000,000	0	8,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	35,000,000	0	35,000,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,000,000</b>	<b>0</b>	<b>43,000,000</b>
<b>Total Cost for Project 1277</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,000,000</b>	<b>0</b>	<b>43,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi						
<b>Key Service Area 260007 Road Construction and Upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	1,500,000	0	1,500,000
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	0	10,000,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,500,000</b>	<b>0</b>	<b>11,500,000</b>
<b>Total Cost for Project 1279</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,500,000</b>	<b>0</b>	<b>11,500,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,500,000</b>	<b>0</b>	<b>11,500,000</b>
Project 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	900,108	0	900,108
312131 Roads and Bridges - Acquisition	0	0	0	25,000,000	0	25,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	10,000,000	0	10,000,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,900,108</b>	<b>0</b>	<b>35,900,108</b>
<b>Total Cost for Project 1280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,900,108</b>	<b>0</b>	<b>35,900,108</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,900,108</b>	<b>0</b>	<b>25,900,108</b>
Project 1313 North Eastern Road-Corridor Asset Management Project						
<b>Key Service Area 260010 Road Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	0	0	0	62,935	7,000,000	7,062,935
312131 Roads and Bridges - Acquisition	0	0	0	5,980,311	13,063,023	19,043,334
<b>Total Cost of Key Service Area 260010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,043,246</b>	<b>20,063,023</b>	<b>26,106,268</b>
<b>Total Cost for Project 1313</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,043,246</b>	<b>20,063,023</b>	<b>26,106,268</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,043,246</b>	<b>20,063,023</b>	<b>26,106,268</b>
Project 1320 Construction of 66 Selected Bridges						
<b>Key Service Area 260001 Bridge construction</b>						
225204 Monitoring and Supervision of capital work	0	0	0	200,000	0	200,000
228002 Maintenance-Transport Equipment	0	0	0	406,712	0	406,712
312131 Roads and Bridges - Acquisition	0	0	0	30,000,000	0	30,000,000
<b>Total Cost of Key Service Area 260001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,606,712</b>	<b>0</b>	<b>30,606,712</b>
<b>Total Cost for Project 1320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,606,712</b>	<b>0</b>	<b>30,606,712</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Excluding Arrears</b>	0	0	0	30,606,712	0	30,606,712
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	3,000,000	3,050,000
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	19,292,247	29,292,247
<b>Total Cost of Key Service Area 260007</b>	0	0	0	10,050,000	22,292,247	32,342,247
<b>Total Cost for Project 1322</b>	0	0	0	10,050,000	22,292,247	32,342,247
<b>Total Excluding Arrears</b>	0	0	0	10,050,000	22,292,247	32,342,247
Project 1402 Rwenkunya -Apac- Lira -Acholibur Road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	9,000,000	9,050,000
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	147,203,315	157,203,315
<b>Total Cost of Key Service Area 260007</b>	0	0	0	10,050,000	156,203,315	166,253,315
<b>Total Cost for Project 1402</b>	0	0	0	10,050,000	156,203,315	166,253,315
<b>Total Excluding Arrears</b>	0	0	0	10,050,000	156,203,315	166,253,315
Project 1403 Soroti -Katakwi- Moroto -Lokitonyala Road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	373,065	0	373,065
312131 Roads and Bridges - Acquisition	0	0	0	6,000,000	0	6,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	10,000,000	0	10,000,000
<b>Total Cost of Key Service Area 260007</b>	0	0	0	16,373,065	0	16,373,065
<b>Total Cost for Project 1403</b>	0	0	0	16,373,065	0	16,373,065
<b>Total Excluding Arrears</b>	0	0	0	6,373,065	0	6,373,065
Project 1404 Kibuye -Busega- Mpigi						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	645,808	10,000,000	10,645,808
312131 Roads and Bridges - Acquisition	0	0	0	2,161,083	247,898,241	250,059,325
<b>Total Cost of Key Service Area 260007</b>	0	0	0	2,806,892	257,898,241	260,705,133
<b>Total Cost for Project 1404</b>	0	0	0	2,806,892	257,898,241	260,705,133

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total Excluding Arrears</b>	0	0	0	2,806,892	257,898,241	260,705,133
Project 1490 Luwero - Butalangu Road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	200,000	6,000,000	6,200,000
312131 Roads and Bridges - Acquisition	0	0	0	3,000,000	30,897,513	33,897,513
<b>Total Cost of Key Service Area 260007</b>	0	0	0	3,200,000	36,897,513	40,097,513
<b>Total Cost for Project 1490</b>	0	0	0	3,200,000	36,897,513	40,097,513
<b>Total Excluding Arrears</b>	0	0	0	3,200,000	36,897,513	40,097,513
Project 1545 Kisoro-Mgahinga National Park Headquarters Road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	8,000,000	8,050,000
312131 Roads and Bridges - Acquisition	0	0	0	0	53,457,420	53,457,420
<b>Total Cost of Key Service Area 260007</b>	0	0	0	50,000	61,457,420	61,507,420
<b>Total Cost for Project 1545</b>	0	0	0	50,000	61,457,420	61,507,420
<b>Total Excluding Arrears</b>	0	0	0	50,000	61,457,420	61,507,420
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
312131 Roads and Bridges - Acquisition	0	0	0	44,045,269	1,216,935,577	1,260,980,846
352899 Other Domestic Arrears Budgeting	0	0	0	10,853,404	0	10,853,404
<b>Total Cost of Key Service Area 260007</b>	0	0	0	54,898,672	1,216,935,577	1,271,834,249
<b>Total Cost for Project 1546</b>	0	0	0	54,898,672	1,216,935,577	1,271,834,249
<b>Total Excluding Arrears</b>	0	0	0	44,045,269	1,216,935,577	1,260,980,846
Project 1657 Moyo-Yumbe-Koboko road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	15,000,000	15,100,000
312131 Roads and Bridges - Acquisition	0	0	0	800,000	109,183,192	109,983,192
<b>Total Cost of Key Service Area 260007</b>	0	0	0	900,000	124,183,192	125,083,192
<b>Total Cost for Project 1657</b>	0	0	0	900,000	124,183,192	125,083,192
<b>Total Excluding Arrears</b>	0	0	0	900,000	124,183,192	125,083,192

**VOTE: 016** Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1693 Rehabilitation of Kampala-Jinja Highway (72 Km)						
<b>Key Service Area 260010 Road Rehabilitation</b>						
312131 Roads and Bridges - Acquisition	0	0	0	7,000,000	0	7,000,000
<b>Total Cost of Key Service Area 260010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>Total Cost for Project 1693</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
Project 1694 Rehabilitation of Mityana-Mubende Road (100 Km)						
<b>Key Service Area 260010 Road Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	0	0	0	1,000,000	0	1,000,000
312131 Roads and Bridges - Acquisition	0	0	0	20,000,000	0	20,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	20,000,000	0	20,000,000
<b>Total Cost of Key Service Area 260010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,000,000</b>	<b>0</b>	<b>41,000,000</b>
<b>Total Cost for Project 1694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,000,000</b>	<b>0</b>	<b>41,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000,000</b>	<b>0</b>	<b>21,000,000</b>
Project 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)						
<b>Key Service Area 260010 Road Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	0	0	0	1,357,069	0	1,357,069
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	0	10,000,000
<b>Total Cost of Key Service Area 260010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,357,069</b>	<b>0</b>	<b>11,357,069</b>
<b>Total Cost for Project 1695</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,357,069</b>	<b>0</b>	<b>11,357,069</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,357,069</b>	<b>0</b>	<b>11,357,069</b>
Project 1764 Upgrading Manibe-Yumbe road (77km) to paved standard						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
312131 Roads and Bridges - Acquisition	0	0	0	0	17,352,543	17,352,543
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>17,352,543</b>	<b>17,452,543</b>
<b>Total Cost for Project 1764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>17,352,543</b>	<b>17,452,543</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>17,352,543</b>	<b>17,452,543</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	22,000,000	8,489,502	30,489,502
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,050,000</b>	<b>8,489,502</b>	<b>30,539,502</b>
<b>Total Cost for Project 1769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,050,000</b>	<b>8,489,502</b>	<b>30,539,502</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,050,000</b>	<b>8,489,502</b>	<b>30,539,502</b>
Project 1771 Land Acquisition Project II						
<b>Key Service Area 260012 Transport Infrastructure Corridor</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	319,873	0	319,873
221002 Workshops, Meetings and Seminars	0	0	0	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	10,000	0	10,000
227004 Fuel, Lubricants and Oils	0	0	0	1,500,000	0	1,500,000
228002 Maintenance-Transport Equipment	0	0	0	1,000,000	0	1,000,000
312139 Other Structures - Acquisition	0	0	0	70,170	0	70,170
342111 Land - Acquisition	0	0	0	100,220,135	0	100,220,135
<b>Total Cost of Key Service Area 260012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,140,179</b>	<b>0</b>	<b>103,140,179</b>
<b>Total Cost for Project 1771</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,140,179</b>	<b>0</b>	<b>103,140,179</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103,140,179</b>	<b>0</b>	<b>103,140,179</b>
Project 1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	7,000,000	7,050,000
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	92,055,512	102,055,512
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,050,000</b>	<b>99,055,512</b>	<b>109,105,512</b>
<b>Total Cost for Project 1785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,050,000</b>	<b>99,055,512</b>	<b>109,105,512</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,050,000</b>	<b>99,055,512</b>	<b>109,105,512</b>

**VOTE: 016** Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	111,569	7,000,000	7,111,569
312131 Roads and Bridges - Acquisition	0	0	0	0	50,652,364	50,652,364
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,569</b>	<b>57,652,364</b>	<b>57,763,932</b>
<b>Total Cost for Project 1794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,569</b>	<b>57,652,364</b>	<b>57,763,932</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,569</b>	<b>57,652,364</b>	<b>57,763,932</b>
Project 1795 Construction Of Masindi Port Bridge						
<b>Key Service Area 260001 Bridge construction</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
<b>Total Cost of Key Service Area 260001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total Cost for Project 1795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
Project 1796 Proposed Upgrading of Katine Ochero(72.9km)						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	2,000,000	2,050,000
312131 Roads and Bridges - Acquisition	0	0	0	0	23,094,969	23,094,969
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>25,094,969</b>	<b>25,144,969</b>
<b>Total Cost for Project 1796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>25,094,969</b>	<b>25,144,969</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>25,094,969</b>	<b>25,144,969</b>
Project 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	42,500,000	0	42,500,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,550,000</b>	<b>0</b>	<b>42,550,000</b>
<b>Total Cost for Project 1807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,550,000</b>	<b>0</b>	<b>42,550,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,550,000</b>	<b>0</b>	<b>42,550,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
312131 Roads and Bridges - Acquisition	0	0	0	26,000,000	0	26,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	20,000,000	0	20,000,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,100,000</b>	<b>0</b>	<b>46,100,000</b>
<b>Total Cost for Project 1808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,100,000</b>	<b>0</b>	<b>46,100,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,100,000</b>	<b>0</b>	<b>26,100,000</b>
Project 1809 Reconstruction of Masaka-Mutukula Road (89.5Km)						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	20,000	0	20,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>Total Cost for Project 1809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	6,000,000	6,050,000
312131 Roads and Bridges - Acquisition	0	0	0	0	51,652,364	51,652,364
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>57,652,364</b>	<b>57,702,364</b>
<b>Total Cost for Project 1810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>57,652,364</b>	<b>57,702,364</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>57,652,364</b>	<b>57,702,364</b>
Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	8,000,000	8,050,000
312131 Roads and Bridges - Acquisition	0	0	0	0	51,205,788	51,205,788
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>59,205,788</b>	<b>59,255,788</b>
<b>Total Cost for Project 1816</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>59,205,788</b>	<b>59,255,788</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>59,205,788</b>	<b>59,255,788</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1818 Rehabilitation of Matugga-Kapeeka Road (42km)						
<b>Key Service Area 260010 Road Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	15,000,000	0	15,000,000
<b>Total Cost of Key Service Area 260010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,050,000</b>	<b>0</b>	<b>15,050,000</b>
<b>Total Cost for Project 1818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,050,000</b>	<b>0</b>	<b>15,050,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,050,000</b>	<b>0</b>	<b>15,050,000</b>
Project 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)						
<b>Key Service Area 260010 Road Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
312131 Roads and Bridges - Acquisition	0	0	0	18,000,000	0	18,000,000
<b>Total Cost of Key Service Area 260010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,100,000</b>	<b>0</b>	<b>18,100,000</b>
<b>Total Cost for Project 1819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,100,000</b>	<b>0</b>	<b>18,100,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,100,000</b>	<b>0</b>	<b>18,100,000</b>
Project 1820 Rehabilitation of Karuma-Packwach Road (106km)						
<b>Key Service Area 260010 Road Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	0	10,000,000
<b>Total Cost of Key Service Area 260010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,050,000</b>	<b>0</b>	<b>10,050,000</b>
<b>Total Cost for Project 1820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,050,000</b>	<b>0</b>	<b>10,050,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,050,000</b>	<b>0</b>	<b>10,050,000</b>
Project 1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	21,000,000	0	21,000,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,050,000</b>	<b>0</b>	<b>21,050,000</b>
<b>Total Cost for Project 1821</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,050,000</b>	<b>0</b>	<b>21,050,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,050,000</b>	<b>0</b>	<b>21,050,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road						
<b>Key Service Area 260010 Road Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	0	0	0	1,500,000	0	1,500,000
312131 Roads and Bridges - Acquisition	0	0	0	13,500,000	0	13,500,000
352899 Other Domestic Arrears Budgeting	0	0	0	15,000,000	0	15,000,000
<b>Total Cost of Key Service Area 260010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>
<b>Total Cost for Project 1822</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
Project 1823 Construction of New Ssezibwa Bridge						
<b>Key Service Area 260001 Bridge construction</b>						
225204 Monitoring and Supervision of capital work	0	0	0	500,000	0	500,000
312131 Roads and Bridges - Acquisition	0	0	0	15,000,000	0	15,000,000
<b>Total Cost of Key Service Area 260001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,500,000</b>	<b>0</b>	<b>15,500,000</b>
<b>Total Cost for Project 1823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,500,000</b>	<b>0</b>	<b>15,500,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,500,000</b>	<b>0</b>	<b>15,500,000</b>
Project 1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total Cost for Project 1824</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
Project 1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
<b>Total Cost of Key Service Area 260007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total Cost for Project 1840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km)						
<b>Key Service Area 260010 Road Rehabilitation</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
<i>Total Cost of Key Service Area 260010</i>	0	0	0	50,000	0	50,000
<b>Total Cost for Project 1841</b>	0	0	0	50,000	0	50,000
<b>Total Excluding Arrears</b>	0	0	0	50,000	0	50,000
Project 1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km)						
<b>Key Service Area 260007 Road construction and upgrade</b>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
<i>Total Cost of Key Service Area 260007</i>	0	0	0	50,000	0	50,000
<b>Total Cost for Project 1842</b>	0	0	0	50,000	0	50,000
<b>Total Excluding Arrears</b>	0	0	0	50,000	0	50,000
<b>Total for Vote Function 08</b>	0	0	0	1,025,656,683	2,373,212,334	3,398,869,016
<b>Total Excluding Arrears</b>	0	0	0	860,589,560	2,373,212,334	3,233,801,894
<b>Vote Function 09 National and District Roads Maintenance</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Road Fund Management						
<b>Key Service Area 260002 District , Urban and Community Access Road Maintenance</b>						
263402 Transfer to Other Government Units	0	0	0	0	106,145,000	106,145,000
o/w Establishment of Regional Technical Support Units	0	0	0	0	2,600,000	2,600,000
o/w Extended Periodic Maintenance of Selected Town Councils	0	0	0	0	13,480,000	13,480,000
o/w Maintenance of City Roads by Kampala Capital City Authority	0	0	0	0	10,000,000	10,000,000
o/w Maintenance of roads in 10no. Newly created cities	0	0	0	0	3,200,000	3,200,000
o/w Maintenance of small bridges	0	0	0	0	2,000,000	2,000,000
o/w Maintenance of Town Council Roads	0	0	0	0	22,190,000	22,190,000

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Road Fund Management						
<b>Key Service Area 260002 District , Urban and Community Access Road Maintenance</b>						
263402 Transfer to Other Government Units	0	0	0	0	106,145,000	<b>106,145,000</b>
o/w Removal of bottlenecks on Community Access Roads	0	0	0	0	17,973,000	<b>17,973,000</b>
o/w Road safety activities	0	0	0	0	2,000,000	<b>2,000,000</b>
o/w Routine and Periodic Maintenance of District Roads	0	0	0	0	17,770,000	<b>17,770,000</b>
o/w Routine and Periodic Maintenance of Municipal Council Roads	0	0	0	0	7,432,000	<b>7,432,000</b>
o/w Special Intervention to handle emergencies on District Roads and distressed areas	0	0	0	0	6,000,000	<b>6,000,000</b>
o/w Undertake Rural Accessibility Index to assess the level of accessibility to essential Social Services by Public	0	0	0	0	1,500,000	<b>1,500,000</b>
<b>Total Cost of Key Service Area 260002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,145,000</b>	<b>106,145,000</b>
<b>Key Service Area 260008 Road Fund Management Services</b>						
211101 General Staff Salaries	0	0	0	628,482	0	<b>628,482</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	350,000	<b>350,000</b>
212103 Incapacity benefits (Employees)	0	0	0	0	60,000	<b>60,000</b>
221001 Advertising and Public Relations	0	0	0	0	60,000	<b>60,000</b>
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	<b>60,000</b>
221003 Staff Training	0	0	0	0	300,000	<b>300,000</b>
221007 Books, Periodicals & Newspapers	0	0	0	0	30,000	<b>30,000</b>
221008 Information and Communication Technology Supplies.	0	0	0	0	200,000	<b>200,000</b>
221009 Welfare and Entertainment	0	0	0	0	250,000	<b>250,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	<b>200,000</b>
221012 Small Office Equipment	0	0	0	0	50,000	<b>50,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Road Fund Management						
<b>Key Service Area 260008 Road Fund Management Services</b>						
221017 Membership dues and Subscription fees.	0	0	0	0	65,450	65,450
222001 Information and Communication Technology Services.	0	0	0	0	80,000	80,000
222002 Postage and Courier	0	0	0	0	15,000	15,000
223001 Property Management Expenses	0	0	0	0	100,000	100,000
223004 Guard and Security services	0	0	0	0	80,000	80,000
223005 Electricity	0	0	0	0	150,000	150,000
223006 Water	0	0	0	0	30,000	30,000
226001 Insurances	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	655,000	655,000
227004 Fuel, Lubricants and Oils	0	0	0	0	244,550	244,550
228002 Maintenance-Transport Equipment	0	0	0	0	250,000	250,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	200,000	200,000
<b>Total Cost of Key Service Area 260008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>628,482</b>	<b>3,500,000</b>	<b>4,128,482</b>
<b>Total Cost for Department 001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>628,482</b>	<b>109,645,000</b>	<b>110,273,482</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>628,482</b>	<b>109,645,000</b>	<b>110,273,482</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 09</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,273,482</b>	<b>0</b>	<b>110,273,482</b>
<b>Total Excluding Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,273,482</b>	<b>0</b>	<b>110,273,482</b>
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
<b>Vote Function 01 Construction Standards and Quality Assurance</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Structures						
<b>Key Service Area 000024 Compliance and Enforcement Services</b>						
211101 General Staff Salaries	780,000	0	780,000	1,780,000	0	1,780,000

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Structures						
<b>Key Service Area 000024 Compliance and Enforcement Services</b>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221001 Advertising and Public Relations	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	20,000	<b>20,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	33,175	<b>33,175</b>	0	0	<b>0</b>
221017 Membership dues and Subscription fees.	0	40,000	<b>40,000</b>	0	0	<b>0</b>
224001 Medical Supplies and Services	0	10,000	<b>10,000</b>	0	0	<b>0</b>
225101 Consultancy Services	0	58,875	<b>58,875</b>	0	0	<b>0</b>
225204 Monitoring and Supervision of capital work	0	40,000	<b>40,000</b>	0	0	<b>0</b>
227001 Travel inland	0	10,000	<b>10,000</b>	0	0	<b>0</b>
227004 Fuel, Lubricants and Oils	0	8,875	<b>8,875</b>	0	0	<b>0</b>
228001 Maintenance-Buildings and Structures	0	55,000	<b>55,000</b>	0	0	<b>0</b>
228002 Maintenance-Transport Equipment	0	9,075	<b>9,075</b>	0	0	<b>0</b>
263402 Transfer to Other Government Units	0	200,000	<b>200,000</b>	0	1,000,000	<b>1,000,000</b>
o/w Transfer to NBRB	0	200,000	<b>200,000</b>	0	1,000,000	<b>1,000,000</b>
<b>Total Cost of Key Service Area 000024</b>	<b>780,000</b>	<b>530,000</b>	<b>1,310,000</b>	<b>1,780,000</b>	<b>1,000,000</b>	<b>2,780,000</b>
<b>Key Service Area 260004 Registration and Licensing</b>						
211101 General Staff Salaries	1,000,000	0	<b>1,000,000</b>	0	0	<b>0</b>
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	<b>10,000</b>	0	40,000	<b>40,000</b>
221007 Books, Periodicals & Newspapers	0	5,000	<b>5,000</b>	0	0	<b>0</b>
221009 Welfare and Entertainment	0	18,000	<b>18,000</b>	0	40,000	<b>40,000</b>
221010 Special Meals and Drinks	0	0	<b>0</b>	0	20,000	<b>20,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	<b>10,000</b>	0	0	<b>0</b>
221012 Small Office Equipment	0	20,000	<b>20,000</b>	0	20,000	<b>20,000</b>

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 10 Sustainable Urbanisation And Housing</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Structures						
<b>Key Service Area 260004 Registration and Licensing</b>						
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	5,000	5,000	0	0	0
225101 Consultancy Services	0	200,000	200,000	0	0	0
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	0	0
227001 Travel inland	0	5,000	5,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
228001 Maintenance-Buildings and Structures	0	20,000	20,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	10,000	10,000
273102 Incapacity, death benefits and funeral expenses	0	5,000	5,000	0	0	0
<b>Total Cost of Key Service Area 260004</b>	<b>1,000,000</b>	<b>463,000</b>	<b>1,463,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>Total Cost for Department 002</b>	<b>1,780,000</b>	<b>993,000</b>	<b>2,773,000</b>	<b>1,780,000</b>	<b>1,200,000</b>	<b>2,980,000</b>
<b>Total Excluding Arrears</b>	<b>1,780,000</b>	<b>993,000</b>	<b>2,773,000</b>	<b>1,780,000</b>	<b>1,200,000</b>	<b>2,980,000</b>
<b>Development Budget Estimates</b>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 01</b>	<b>2,773,000</b>	<b>0</b>	<b>2,773,000</b>	<b>2,980,000</b>	<b>0</b>	<b>2,980,000</b>
<b>Total Excluding Arrears</b>	<b>2,773,000</b>	<b>0</b>	<b>2,773,000</b>	<b>2,980,000</b>	<b>0</b>	<b>2,980,000</b>
<b>Programme 17 Regional Balanced Development</b>						
<b>Vote Function 02 District, Urban and Community Access Roads</b>						
<b>Recurrent Budget Estimates</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Roads and Bridges						
<b>Key Service Area 000017 Infrastructure Development and Management</b>						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
225204 Monitoring and Supervision of capital work	0	120,000	120,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
228001 Maintenance-Buildings and Structures	0	246,000	246,000	0	0	0

**VOTE: 016** Ministry of Works and Transport

<i>Thousands Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<b>Programme 17 Regional Balanced Development</b>						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Roads and Bridges						
<i>Total Cost of Key Service Area 000017</i>	0	396,000	396,000	0	0	0
<b>Total Cost for Department 001</b>	0	396,000	396,000	0	0	0
<i>Total Excluding Arrears</i>	0	396,000	396,000	0	0	0
<i>Development Budget Estimates</i>						
	GoU	External Fin.	Total	GoU	External Fin.	Total
<b>Total for Vote Function 02</b>	396,000	0	396,000	0	0	0
<i>Total Excluding Arrears</i>	396,000	0	396,000	0	0	0
<b>Grand Total Vote 016</b>	659,851,938	1,365,587,954	2,025,439,892	1,825,494,034	4,670,702,334	6,496,196,367
<i>Total Excluding Arrears</i>	640,737,678	1,365,587,954	2,006,325,632	1,607,037,833	4,670,702,334	6,277,740,166

# VOTE: 016 Ministry of Works and Transport

Table V7: External Financing for the Vote

<i>Million Uganda Shillings</i>	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
<b>Project 0265 Atiak-Moyo Road</b>	0	4,305
406 European Union (EU)	0	4,305
<b>Project 1097 New Standard Gauge Railway Line</b>	1,073,450	0
507 China (PR)	1,073,450	0
<b>Project 1176 Hoima- Wanseko Road</b>	0	148,474
507 China (PR)	0	148,474
<b>Project 1284 Development of new Kampala Port in Bukasa</b>	66,318	0
514 Germany Fed. Rep.	66,318	0
<b>Project 1313 North Eastern Road-Corridor Asset Management Project</b>	0	20,063
410 International Development Association (IDA)	0	20,063
<b>Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)</b>	0	22,292
414 Islamic Development Bank	0	22,292
<b>Project 1402 Rwenkunya -Apac- Lira -Acholibur Road</b>	0	156,203
414 Islamic Development Bank	0	156,203
<b>Project 1404 Kibuye -Busega- Mpigi</b>	0	257,898
401 Africa Development Bank (ADB)	0	257,898
<b>Project 1456 Multinational Lake Victoria Maritime Comm. &amp; Transport Project</b>	30,800	6,150
401 Africa Development Bank (ADB)	30,800	6,150
<b>Project 1490 Luwero - Butalangu Road</b>	0	36,898
403 Arab Bank for Economic Development in Africa (BADEA)	0	36,898
<b>Project 1545 Kisoro-Mgahinga National Park Headquarters Road</b>	0	61,457
401 Africa Development Bank (ADB)	0	61,457
<b>Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road</b>	0	1,216,936
401 Africa Development Bank (ADB)	0	1,216,936
<b>Project 1563 URC Capacity Building Project</b>	195,020	194,982
401 Africa Development Bank (ADB)	38,030	50,196
402 Africa Development Fund (ADF)	137,220	144,786

**VOTE: 016** Ministry of Works and Transport

<i>Million Uganda Shillings</i>	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
<b>Project 1563 URC Capacity Building Project</b>	<b>195,020</b>	<b>194,982</b>
542 Spain	19,770	0
<b>Project 1657 Moyo-Yumbe-Koboko road</b>	<b>0</b>	<b>124,183</b>
410 International Development Association (IDA)	0	124,183
<b>Project 1764 Upgrading Manibe-Yumbe road (77km) to paved standard</b>	<b>0</b>	<b>17,353</b>
458 Japanese International Cooperation Agency (JICA)	0	17,353
<b>Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)</b>	<b>0</b>	<b>8,490</b>
415 Organisation of Petroleum Exporting Countries (OPEC)	0	8,490
<b>Project 1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)</b>	<b>0</b>	<b>99,056</b>
414 Islamic Development Bank	0	99,056
<b>Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road</b>	<b>0</b>	<b>57,652</b>
401 Africa Development Bank (ADB)	0	57,652
<b>Project 1796 Proposed Upgrading of Katine Ocherero(72.9km)</b>	<b>0</b>	<b>25,095</b>
414 Islamic Development Bank	0	25,095
<b>Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard</b>	<b>0</b>	<b>57,652</b>
549 United Kingdom	0	57,652
<b>Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road</b>	<b>0</b>	<b>59,206</b>
414 Islamic Development Bank	0	59,206
<b>Project 1849 Construction of Standard Gauge Railway</b>	<b>0</b>	<b>2,096,358</b>
507 China (PR)	0	2,096,358
<b>Total External Project Financing for Vote 016</b>	<b>1,365,588</b>	<b>4,670,702</b>

**VOTE: 016** Ministry of Works and Transport**Table V8: NTR Projections (Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114511	Motor Vehicle Road licenses	0.000	34.880
114512	Motor Vehicle Registration fees	208.670	246.640
114514	Other Vehicle Fees and Licenses	34.822	0.000
114526	Other licenses	99.644	0.000
142213	Driving permits	0.000	97.880
142214	Other permits	0.000	10.400
<b>Total</b>		343.136	389.800