

VOTE: 016 Ministry of Works and Transport

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To develop, harmonize, and enforce policy, legal, and regulatory framework
2. To develop sustainable multimodal transport infrastructure and services in the country
3. To strengthen transport assets management
4. To strengthen planning, supervision, coordination and human resource capacity of the Ministry
5. To Promote Regional connectivity and trade
6. To strengthen the capacity of the National Construction Industry

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>		FY2022/23 Proposed Budget	MTEF Budget Projections			
			2023/24	2024/25	2025/26	2026/27
Recurrent	Wage	11.956	11.956	11.956	11.956	11.956
	Non Wage	100.841	100.841	100.841	100.841	100.841
Dev't.	GoU	425.967	425.967	425.967	425.967	425.967
	ExtFin	185.897	1,237.588	2,156.960	3,874.010	0.000
GoU Total		538.765	538.765	538.765	538.765	538.765
Total GoU+Ext Fin (MTEF)		724.662	1,776.353	2,695.725	4,412.775	538.765
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
Grand Total		724.662	1,776.353	2,695.725	4,412.775	538.765

Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES					
01 Construction Standards and Quality Assurance	16.940	16.440	16.440	16.440	16.440
02 District, Urban and Community Access Roads	191.000	191.000	191.000	191.000	191.000
03 Mechanical Equipment, Plant and Ferry Services	50.000	50.000	50.000	50.000	50.000
04 Policy, Planning and Support Services	22.858	22.658	9.780	9.780	9.780
05 Multimodal Transport Regulation	39.474	39.474	39.674	39.674	39.674
06 Rail, Air and Inland Water Transport	398.020	1,450.411	2,369.783	4,086.833	212.823

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07 Institutional Support services	0.240	0.240	12.918	12.918	12.918
Total for the Programme	718.532	1,770.223	2,689.595	4,406.645	532.635
10 SUSTAINABLE URBANISATION AND HOUSING					
01 Construction Standards and Quality Assurance	6.130	6.130	6.130	6.130	6.130
Total for the Programme	6.130	6.130	6.130	6.130	6.130
Total for the Vote: 016	724.662	1,776.353	2,695.725	4,412.775	538.765

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
Programme: 09 INTEGRATED TRANSPORT INFRASTRUCTURE AND SERVICES					
Sub-SubProgramme: 01 Construction Standards and Quality Assurance					
<i>Recurrent</i>					
001 Construction Standards and Quality Management	2.400	2.400	2.400	2.400	2.400
<i>Development</i>					
1421 Development of the Construction Industry	14.540	14.040	14.040	14.040	14.040
Total for the Sub-SubProgramme	16.940	16.440	16.440	16.440	16.440
Sub-SubProgramme: 02 District, Urban and Community Access Roads					
<i>Recurrent</i>					
001 Roads and Bridges	14.500	14.500	14.500	14.500	14.500
<i>Development</i>					
1558 Rural Bridges Infrastructure Development	20.600	20.600	20.600	20.600	20.600
1564 Community Roads Improvement Project	51.010	51.010	51.010	51.010	51.010
1703 Rehabilitation of District Roads Project	85.090	85.090	85.090	85.090	85.090
1705 Rehabilitation and Upgrading of Urban Roads Project	19.800	19.800	19.800	19.800	19.800
Total for the Sub-SubProgramme	191.000	191.000	191.000	191.000	191.000
Sub-SubProgramme: 03 Mechanical Equipment, Plant and Ferry Services					
<i>Recurrent</i>					
001 Mechanical Engineering Services	50.000	50.000	50.000	50.000	50.000

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<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	50.000	50.000	50.000	50.000	50.000
Sub-SubProgramme: 04 Policy, Planning and Support Services					
<i>Recurrent</i>					
001 Finance and Administration	13.066	12.816	0.000	0.000	0.000
002 Policy and Planning	1.361	1.411	1.350	1.350	1.350
<i>Development</i>					
1617 Retooling of Ministry of Works and Transport	8.430	8.430	8.430	8.430	8.430
Total for the Sub-SubProgramme	22.858	22.658	9.780	9.780	9.780
Sub-SubProgramme: 05 Multimodal Transport Regulation					
<i>Recurrent</i>					
001 Maritime Administration	0.800	0.800	1.000	1.000	1.000
002 Transport Regulation and Safety	4.800	4.800	4.800	4.800	4.800
<i>Development</i>					
1456 Multinational Lake Victoria Martime Comm. & Transport Project	33.874	33.874	33.874	33.874	33.874
Total for the Sub-SubProgramme	39.474	39.474	39.674	39.674	39.674
Sub-SubProgramme: 06 Rail, Air and Inland Water Transport					
<i>Recurrent</i>					
001 Transport Infrastructure and Services	19.500	19.700	19.700	19.700	19.700
<i>Development</i>					
1097 New Standard Gauge Railway Line	34.500	1,071.521	1,852.368	3,671.169	80.000
1284 Development of new Kampala Port in Bukasa	9.000	7.000	5.000	0.000	0.000
1489 Development of Kabaale Airport	29.249	13.993	5.000	0.000	0.000
1512 Uganda National Airline Project	85.630	85.630	85.630	85.630	85.630
1563 URC Capacity Building Project	183.638	212.754	377.592	310.335	27.493
1659 Rehabilitation of the Tororo to Gulu railway line	36.504	39.813	24.493	0.000	0.000
Total for the Sub-SubProgramme	398.020	1,450.411	2,369.783	4,086.833	212.823
Sub-SubProgramme: 07 Institutional Support services					
<i>Recurrent</i>					
001 Finance and Administration	0.240	0.240	12.918	12.918	12.918

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<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	0.240	0.240	12.918	12.918	12.918
Total for the Programme	718.532	1,770.223	2,689.595	4,406.645	532.635
Programme: 10 SUSTAINABLE URBANISATION AND HOUSING					
Sub-SubProgramme: 01 Construction Standards and Quality Assurance					
<i>Recurrent</i>					
002 Public Structures	6.130	6.130	6.130	6.130	6.130
<i>Development</i>					
N / A					
Total for the Sub-SubProgramme	6.130	6.130	6.130	6.130	6.130
Total for the Programme	6.130	6.130	6.130	6.130	6.130
Total for the Vote: 016	724.662	1,776.353	2,695.725	4,412.775	538.765

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
Programme Intervention: 090104 Upgrade transport infrastructure around L. Kyoga, Albert, Victoria and River Nile to facilitate connections	
Rehabilitation or procurement of railway RoRo marine vessel ferries, Rehabilitation of ports, landing sites and jetties and improvement of ferry services (Kalangala Infrastructure Services, Development of Kalangala Ferries and equipment	Continue rehabilitation or procurement of railway RoRo marine vessels ferries
Programme Intervention: 090201 Construct, upgrade and climate proof strategic transport infrastructure (tourism, oil, minerals and agriculture)	
Commence civil works for rehabilitation of Kampala-Malaba MGR, completion of update of feasibility studies for rehabilitation of Gulu-Pakwach MGR line, start of studies for Kampala-Kasese MGR and improve on progress of dredging and swamp surcharging works for Development of new Kampala Port in Bukasa and completion of feasibility studies for development and upgrade of regional Airports (Kidepo, Arua, Gulu, Kasese, Pakuba) while studies for infrastructure development at EACAA-Soroti shall also commence. Construction of Kabaale International Airport undertaken.	Rehabilitation of Gulu -Pakwach MGR and development of an inland port on L. Albert, Reconstruction of Kampala- Kasese MGR Line and finalization of the revised scope of works for rehabilitation of Tororo - Gulu MGR Line
Programme Intervention: 090204 Increase capacity of existing transport infrastructure and services	
Construction of the One Stop Centre Building for Driver Licensing and Motor Vehicle registration, Acquire SAR boats, Construct and equip Search and Rescue (SAR) centers across regional lakes, Install and maintain Aids to Navigation (AToNs)	Conduct hydrographic survey and produce navigation charts of Lakes Victoria, Kyoga, Bunyonyi, Albert, Bisina, Edward, George and R. Nile. Construction of passenger train stations (Mukono, Namanve, Bujuuko & Kyengera)
Programme Intervention: 090302 Develop local construction hire pools	

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Monitoring performance of the local content and preference schemes, Training of local contractors, and Construction and upgrade of Laboratory facilities	Setting up and operationalization of local materials depots and Classification and registration of local contractors
Programme Intervention: 090306 Rehabilitate and maintain transport infrastructure	
Rehabilitation of roads under DUCAR, maintenance of MGR railway track and sealing of urban roads.	Maintenance of railway network, Rehabilitation of existing Ports and continuation of maintenance under DUCAR and Urban Roads.
Programme Intervention: 090401 Acquire infrastructure/ utility corridors	
48.011 hectares of land for SGR acquired in 07No. districts (Tororo - Mayuge), 80No. PAPs (5No. hectares) at Bukasa Port compensated, 3,550No. PAPs (6.36No. hectares) along Kampala - Malaba railway line compensated and 2000 PAPs (180km of ROW) along Tororo-Gulu Meter Gauge railway line compensated	Acquisition and protection of SGR Right of way. Acquisition of infrastructure utility corridors-BRT and undertaking valuations for land acquisition.
Programme Intervention: 090402 Develop and strengthen transport planning capacity	
Specialized Training of selected staff in transport planning. Acquisition of transport planning tools. Carry out specific National Road Transport Surveys. Prepare Programme Statistics plan. Develop National Integrated Transport Masterplan	Implement the Programme Statistics Plan, Carry out Nationwide multi model Transport Surveys, Update the National Transport Model, Review and update transport planning systems, Prepare Programme Statistics Plan, Implement the Programme Statistics Plan, Preparation of the NMT Implementation Strategy, Application of transport planning systems by MDAs sub nationals and Review and update transport planning systems
Programme Intervention: 090503 Strengthen local construction capacity (industries, construction companies, access to finance, human resource etc.)	
Construction and upgrade of Laboratory facilities	Establish and operationalize construction guarantee fund in collaboration with other programmes (SU&HP and PSD), Setting up and operationalization of local materials depots.
Programme Intervention: 090601 Enforce relevant transport infrastructure and services policy, legal, regulatory and institutional frameworks	
Maintain accreditation with regional and international bodies (i.e ICAO, ATO & IATA, IMO), Test and certify seafarers, Continue with Road safety campaigns and IWT safety campaigns	Completion of construction of the One stop center for Driver Licensing and Motor Vehicle registration.
Programme Intervention: 090603 Review, update and develop transport infrastructure and services policies, regulations and standards and laws	
Develop and update policies, Preparation of program plans, Develop and update programme regulations and laws, Develop and update Standards and guidelines	Update the National Integrated transport Master plan (NITMP) 2020-21-2039-2040 and its related National Multimodal Transport Model, Review the implementation of the National Transport and Logistics Policy (NTLP) and develop an overarching law to enable implementation of the NITMP and NTLP
Programme Intervention: 090605 Strengthen existing mechanisms to deal with negative social and environmental effects	
Finalization of SEA for the implementation of the National Integrated Transport Masterplan, monitoring implementation of SEA and ESIA for projects.	Application of SEA Sector Level Framework recommendations in all transport plans and strategies
Programme Intervention: 100405 Develop, promote and enforce building codes/standards	
Monitor and Enforce the Compliance of Building projects to Laws, Regulations and standards. Build LG Capacity to Monitor and Enforce the Compliance of Building Laws, Regulations and standards. Assess and test Building Infrastructure projects to ascertain resistance to earthquakes, seismic forces, fires and other natural disasters	Construct and Equip MoWT and NBRB Offices. Undertake Construction and Rehabilitation of Public Buildings. Establish a housing development and demonstration Park. Undertake research into local and international housing building materials and appropriate technologies for delivering low-cost houses

V4: Highlights of Vote Projected Performance

Table V4.1: Budget Outputs and Indicators

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Sub SubProgramme:	01 Construction Standards and Quality Assurance			
Department:	002 Public Structures			
Budget Output:	000028 Policy and Regulation			
PIAP Output:	Building codes and standards in place			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Percentage compliance to building code/standards	Percentage	2021	22.7%	25%
Sub SubProgramme:	02 District, Urban and Community Access Roads			
Project:	1558 Rural Bridges Infrastructure Development			
Budget Output:	000017 Infrastructure Development			
PIAP Output:	Transport infrastructure rehabilitated and maintained.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No of Bridges constructed on the DUCAR network Bridges on DUCAR network	Number	2019	3	4
No of Bridges constructed on the DUCAR network Cable foot bridges	Number	2019	2	6
Budget Output:	260003 Feasibility and Detailed engineering studies			
PIAP Output:	Transport infrastructure rehabilitated and maintained.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No of Bridges constructed on the DUCAR network Bridges on DUCAR network	Number			
No of Bridges constructed on the DUCAR network Cable foot bridges	Number			
Budget Output:	260005 Landing sites and ferry construction			
PIAP Output:	Transport infrastructure rehabilitated and maintained.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No of Bridges constructed on the DUCAR network Bridges on DUCAR network	Number			
Project:	1564 Community Roads Improvement Project			
Budget Output:	260007 Road construction and upgrade			
PIAP Output:	Transport infrastructure rehabilitated and maintained.			

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Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
km of Community Access Roads Rehabilitated	Number	2020	603	610
Project:	1703 Rehabilitation of District Roads Project			
Budget Output:	260007 Road construction and upgrade			
PIAP Output:	Transport infrastructure rehabilitated and maintained.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
km of Community Access Roads Rehabilitated	Number			
Km of District gravel roads rehabilitated	Number	2019	320	380
Km of District low cost sealed roads rehabilitated	Number	2019	42	60
Project:	1705 Rehabilitation and Upgrading of Urban Roads Project			
Budget Output:	260002 District , Urban and Community Access Road Maintenance			
PIAP Output:	Transport infrastructure rehabilitated and maintained.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Km of Urban roads sealed	Number	2019	6	32
Sub SubProgramme:	03 Mechanical Equipment, Plant and Ferry Services			
Department:	001 Mechanical Engineering Services			
Budget Output:	260014 Road Equipment and Fleet Management Services			
PIAP Output:	Capacity of existing transport infrastructure and services increased.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Percent availability of ministry vehicles	Percentage	2020	58%	70%
Percent availability of protocol fleet	Percentage	2020	70%	70%
Sub SubProgramme:	04 Policy, Planning and Support Services			
Department:	002 Policy and Planning			
Budget Output:	260013 Infrastructure Planning			
PIAP Output:	National Transport masterplan developed and aligned to the National Physical Development Plan			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target

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Number of transport surveys carried out by MoWT	Number	2019	4	2
Project:	1617 Retooling of Ministry of Works and Transport			
Budget Output:	000003 Facilities Management			
PIAP Output:	Acquisition and use of transport planning systems increased			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of selected staff trained in specialized transport planning systems (MoWT)	Number			
Budget Output:	000014 Administrative and Support Services			
PIAP Output:	Acquisition and use of transport planning systems increased			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of selected staff trained in specialized transport planning systems (MoWT)	Number			
Budget Output:	000022 Research and Development			
PIAP Output:	Acquisition and use of transport planning systems increased			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of selected staff trained in specialized transport planning systems (MoWT)	Number	2021	1	8
Budget Output:	260003 Feasibility and Detailed engineering studies			
PIAP Output:	Acquisition and use of transport planning systems increased			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of selected staff trained in specialized transport planning systems (MoWT)	Number			
Sub SubProgramme:	05 Multimodal Transport Regulation			
Department:	001 Maritime Administration			
Budget Output:	000028 Policy and Regulation			
PIAP Output:	Regulations and laws developed/ updated			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of Regulations and laws developed/ updated	Number	2021-2022	0	2

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Budget Output:	260003 Feasibility and Detailed engineering studies			
PIAP Output:	Transport infrastructure and services policy, legal and regulations and standards implemented.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of IWT licenses issued	Number			
Number of IWT safety campaigns carried out	Number			
Number of seafarers certified	Number			
Number of vessels inspected	Number			
Budget Output:	260016 Compliance to Regional and International Maritime Conventions			
PIAP Output:	Transport infrastructure and services policy, legal and regulations and standards implemented.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of accreditations (i.e. ICAO, ATO & IATA, IMO) received	Number	2021-22	1	1
Number of IWT licenses issued	Number			
Number of IWT safety campaigns carried out	Number			
Budget Output:	260017 Inland Water Transport Safety			
PIAP Output:	Transport infrastructure and services policy, legal and regulations and standards implemented.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Number of IWT licenses issued	Number	2020-21	275	400
Number of IWT safety campaigns carried out	Number	2021-22	4	8
Number of seafarers certified	Number	2021-22	0	50
Number of vessels inspected	Number	2020-21	300	500
Sub SubProgramme:	06 Rail, Air and Inland Water Transport			
Department:	001 Transport Infrastructure and Services			
Budget Output:	260023 Aviation Training Services			
PIAP Output:	Capacity of existing transport infrastructure and services increased.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
No of Aircraft Procured /purchased (EACAA)	Number	2015	1	2
Project:	1563 URC Capacity Building Project			
Budget Output:	260022 Railway Services			

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PIAP Output:	Climate proof strategic transport infrastructure constructed and upgraded.			
Indicator Name	Indicator Measure	Base Year	Base Level	2022-2023
				Target
Km of MGR Rehabilitated (Kampala – Malaba)	Number	2018	N/A	66
Km of strategic roads upgraded	Number			

V5: VOTE CROSS CUTTING ISSUES

i) Gender and Equity

OBJECTIVE	Gender Policy statement and Guidelines updated and Printed
Issue of Concern	Out dated gender Policy statement and Guidelines
Planned Interventions	Complete the review and update of Gender Policy statement to include equity aspects; Print revised copies;
Budget Allocation (Billion)	0.04
Performance Indicators	01No. each, of Gender Policy statement and Guideline finalized; 5000 No. Copies each, of the revised Policy statement and Guidelines printed;
OBJECTIVE	Updated Policy Statements and Guidelines Disseminated and Stakeholders Sensitize on their use/ application
Issue of Concern	Make available copies of the revised Gender policy Statements and Guidelines to sector stakeholders and build their capacity on how to implement the Guidelines
Planned Interventions	Copies of the revised Gender Policy Statement disseminated and capacity of sector stakeholders built on guidelines usage/ implementation
Budget Allocation (Billion)	0.03
Performance Indicators	1000No. Copies each, disseminated; 70 No. Sector MDAs reached;
OBJECTIVE	Gender and Equity issues Mainstream into Policies, Plans and Programmes and, Compliance by stakeholders monitored
Issue of Concern	Non-compliance to Gender Guidelines by Stakeholders
Planned Interventions	60No. Technical Audits done in the District Local Governments; 04No. Projects Audited on Gender compliance;
Budget Allocation (Billion)	0.02
Performance Indicators	60No. district technical Audits conducted and reports prepared; 04 No. Projects Audited on Gender Compliance;

ii) HIV/AIDS

OBJECTIVE	HIV/AIDS Policy statement and guidelines updated, Printed and Disseminated
Issue of Concern	Out dated HIV AIDS Policy statement and Guideline

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Planned Interventions	Review and Update HIV AIDS Policy statement and Guideline Finalized; Printing of Revised documents; Disseminate revised copies to Stakeholder
Budget Allocation (Billion)	0.5
Performance Indicators	01No. each, of HIV AIDS Policy statement and Guideline finalized; 5000 No. Copies each, of the revised HIV/AIDS Policy statement and Guidelines printed; 70 No. Sector MDAs reached;
OBJECTIVE	HIV/AIDS Mainstreamed and compliance Monitored in the Transport Infrastructure and Services development workplaces
Issue of Concern	Noncompliance to HIV/AIDS Guidelines by Stakeholders
Planned Interventions	Develop an HIV/AIDS Work Place Policy; Conduct OH Technical Audits in the Districts; Monitoring Projects on HIV/AIDS compliance; Distribute Condoms at workplaces; Develop and Distribute HIV/AIDS IEC;
Budget Allocation (Billion)	0.08
Performance Indicators	Works and Transport HIV Workplace Policy in Place; 60No. district technical 60.No Audits conducted and reports prepared; 04 No. Projects monitored on HIV/AIDS Compliance; 15,000 No. condoms distributed; 1,000 NO.IEC material prepared and Distributed;
OBJECTIVE	Health and Safety Mainstreamed and compliance Monitored in the Transport Infrastructure and Services Development
Issue of Concern	A weak health and safety practice by stakeholders
Planned Interventions	Establish an OHS Coordination committee; Carry out Compliance monitoring of OHS on ongoing Projects and workplaces; Strengthening Stakeholders Capacity in OHS through training; Develop and distribute IEC Materials;
Budget Allocation (Billion)	1.273

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Performance Indicators	1 No. OHS Coordination committee Established; 40 No. of Projects and workplaces monitored; 60 No. stakeholders Trained; 2000 No. IEC Materials Developed and distributed;
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iii) Environment

OBJECTIVE	To undertake compliance monitoring of Environment standards and guidelines among Stakeholders
Issue of Concern	Noncompliance to Environment standards by District Local Governments
Planned Interventions	04No. Technical Audits done; Compliance monitoring of Environment and Climate change implementation on ongoing Projects; Compiling of quarterly reports to Key Stakeholder
Budget Allocation (Billion)	0.5
Performance Indicators	60 No. district technical Audit reports prepared; 04No. projects assessed; 04No. reports submitted to Key Stakeholders;
OBJECTIVE	Undertake Environment and Social Impact Assessments for Proposed Projects
Issue of Concern	Environment and Social issues not assessed and budgeted for
Planned Interventions	Undertake ESIA for Proposed Projects
Budget Allocation (Billion)	0.5
Performance Indicators	04No. ESIA done
OBJECTIVE	To develop Climate Proof Infrastructure and services
Issue of Concern	Inadequate adaptation and Mitigation options; Lack of Sector Climate change regulatory framework;
Planned Interventions	Mainstream climate Change adaptation and mitigation activities to ensure climate resilient infrastructure; Develop Sector Climate Change policy and Guidelines;
Budget Allocation (Billion)	0.5
Performance Indicators	Climate Change Adaptation and Mitigation mainstreamed in 10No. Roads; Climate change Policy and Guideline for the sector in place;

iv) Covid

OBJECTIVE	To Mainstream Covid 19 in the IT IS Programme workplaces, mitigate and manage the factors that increase vulnerability of the programme workers and population to Covid 19 infection
Issue of Concern	Increasing number of Covid 19 cases among MoWT staff at both workplaces and project sites

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Planned Interventions	Monitor and provide technical support in the implementation of Covid 19 SOPs at workplaces and project sites. Procure and Distribute masks for staff at work stations Procure and Distribute temperature guns at work stations.
Budget Allocation (Billion)	0.12
Performance Indicators	Report on the No. sites given technical support in the implementation of Covid 19 SOPs. 10,000 No. masks distributed 100 No. temperature guns procured and distributed at work stations