

VOTE: 016 Ministry of Works and Transport

Table V1: Overview of Vote Expenditure (Ushs Billion)

		2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
				2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	17.179	55.046	57.799	60.689	63.723	66.909
	Non-Wage	139.506	678.746	794.133	913.253	1,095.904	1,315.085
Dev't.	GoU	484.052	889.453	1,022.871	1,125.159	1,350.190	1,620.228
	Ext Fin.	1,365.588	4,070.702	5,737.291	6,429.024	5,750.398	0.000
GoU Total		640.738	1,623.246	1,874.803	2,099.100	2,509.817	3,002.222
Total GoU+Ext Fin (MTEF)		2,006.326	5,693.949	7,612.094	8,528.125	8,260.215	3,002.222
Arrears		19.114	218.456	0.000	0.000	0.000	0.000
Total Budget		2,025.440	5,912.405	7,612.094	8,528.125	8,260.215	3,002.222
Total Vote Budget Excluding Arrears		2,006.326	5,693.949	7,612.094	8,528.125	8,260.215	3,002.222

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
Vote Function 01 Construction Standards and Quality Assurance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Construction Standards and Quality Management	1,420,396	528,000	1,948,396	4,238,388	1,028,000	5,266,388
Total Recurrent Budget Estimates for Vote Function	1,420,396	528,000	1,948,396	4,238,388	1,028,000	5,266,388
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1421 Development of the Construction Industry	9,735,000	0	9,735,000	18,842,000	0	18,842,000
Total Development Budget Estimates for Vote Function	9,735,000	0	9,735,000	18,842,000	0	18,842,000
Total for Vote Function 01	11,155,396	528,000	11,683,396	23,080,388	1,028,000	24,108,388
Vote Function 02 District, Urban and Community Access Roads						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Roads and Bridges	3,200,768	3,802,000	7,002,768	3,136,700	3,282,248	6,418,948
002 Mt.Elgon Labour based training centre - MELTC	0	0	0	1,544,995	6,074,752	7,619,747
Total Recurrent Budget Estimates for Vote Function	3,200,768	3,802,000	7,002,768	4,681,695	9,357,000	14,038,695
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1558 Rural Bridges Infrastructure Development	18,980,000	0	18,980,000	19,000,000	0	19,000,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1564 Community Roads Improvement Project	4,192,000	0	4,192,000	24,889,000	0	24,889,000
1703 Rehabilitation of District Roads Project	15,067,000	0	15,067,000	34,067,000	0	34,067,000
1705 Rehabilitation and Upgrading of Urban Roads Project	6,787,000	0	6,787,000	11,786,000	0	11,786,000
Total Development Budget Estimates for Vote Function	45,026,000	0	45,026,000	89,742,000	0	89,742,000
Total for Vote Function 02	48,226,768	3,802,000	52,028,768	94,423,695	9,357,000	103,780,695
Vote Function 03 Mechanical Equipment, Plant and Ferry Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Mechanical Engineering Services	2,487,807	23,920,000	26,407,807	11,027,576	55,769,000	66,796,576
002 Central Regional Mechanical Workshop	0	0	0	670,860	2,840,889	3,511,749
003 Bugembe Regional Mechanical Workshop	0	0	0	468,610	2,149,404	2,618,014
004 Gulu Regional Mechanical Workshop	0	0	0	332,400	1,684,154	2,016,554
005 Mbarara Regional Mechanical Workshop	0	0	0	348,134	1,705,554	2,053,688
Total Recurrent Budget Estimates for Vote Function	2,487,807	23,920,000	26,407,807	12,847,580	64,149,000	76,996,580
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0267 IMPROVEMENT FERRY SERVICES.	0	0	0	2,220,000	0	2,220,000
Total Development Budget Estimates for Vote Function	0	0	0	2,220,000	0	2,220,000
Total for Vote Function 03	2,487,807	23,920,000	26,407,807	15,067,580	64,149,000	79,216,580
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	1,007,738	31,989,260	32,996,998	2,813,989	76,347,373	79,161,362
002 Policy and Planning	380,019	1,831,248	2,211,267	0	0	0
003 Statistics, Monitoring and Evaluation	0	0	0	497,000	1,031,000	1,528,000
Total Recurrent Budget Estimates for Vote Function	1,387,757	33,820,508	35,208,265	3,310,989	77,378,373	80,689,362
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1617 Retooling of Ministry of Works and Transport	1,356,852	0	1,356,852	0	0	0
1888 Institutional Development for Ministry of Works and Transport	0	0	0	7,199,447	0	7,199,447

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	1,356,852	0	1,356,852	7,199,447	0	7,199,447
Total for Vote Function 04	2,744,609	33,820,508	36,565,117	10,510,436	77,378,373	87,888,809
Vote Function 05 Multimodal Transport Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Maritime Administration	573,212	609,000	1,182,212	1,036,946	809,609	1,846,555
002 Transport Regulation and Safety	5,648,952	2,845,000	8,493,952	8,429,874	24,260,391	32,690,265
Total Recurrent Budget Estimates for Vote Function	6,222,164	3,454,000	9,676,164	9,466,820	25,070,000	34,536,820
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1456 Multinational Lake Victoria Martime Comm. & Transport Project	219,000	30,800,000	31,019,000	2,800,000	6,150,000	8,950,000
1774 Streamlining Management of Motor Vehicle Registration	13,060,000	0	13,060,000	38,614,000	0	38,614,000
Total Development Budget Estimates for Vote Function	13,279,000	30,800,000	44,079,000	41,414,000	6,150,000	47,564,000
Total for Vote Function 05	19,501,164	34,254,000	53,755,164	50,880,820	31,220,000	82,100,820
Vote Function 06 Rail, Air and Inland Water Transport						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Transport Infrastructure and Services	680,184	91,707,000	92,387,184	961,920	156,657,000	157,618,920
Total Recurrent Budget Estimates for Vote Function	680,184	91,707,000	92,387,184	961,920	156,657,000	157,618,920
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1097 New Standard Gauge Railway Line	170,103,500	1,073,450,000	1,243,553,500	0	0	0
1284 Development of new Kampala Port in Bukasa	5,925,000	66,317,954	72,242,954	3,000,000	0	3,000,000
1373 Entebbe Airport Rehabilitation Phase 1	0	0	0	49,500,000	126,419,000	175,919,000
1489 Development of Kabaale Airport	167,000,000	0	167,000,000	4,700,000	0	4,700,000
1563 URC Capacity Building Project	4,627,000	195,020,000	199,647,000	2,000,000	194,981,828	196,981,828
1659 Rehabilitation of the Tororo, Gulu railway line	67,000,000	0	67,000,000	46,000,000	0	46,000,000
1849 Construction of Standard Gauge Railway	0	0	0	79,028,000	2,096,358,172	2,175,386,172
Total Development Budget Estimates for Vote Function	414,655,500	1,334,787,954	1,749,443,454	184,228,000	2,417,759,000	2,601,987,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
Total for Vote Function 06	415,335,684	1,426,494,954	1,841,830,638	185,189,920	2,574,416,000	2,759,605,920
Vote Function 08 National Roads Maintenance & Construction						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 National Roads	0	0	0	17,130,560	211,581,384	228,711,944
002 MOWT National Roads UNRA Central - Kampala Station	0	0	0	0	7,226,538	7,226,538
003 MOWT National Roads UNRA Central - Mpigi Station	0	0	0	0	5,110,539	5,110,539
004 MOWT National Roads UNRA Central - Luweero Station	0	0	0	0	8,032,334	8,032,334
005 MOWT National Roads UNRA Central - Mubende Station	0	0	0	0	4,975,554	4,975,554
006 MOWT National Roads UNRA Central - Masaka Station	0	0	0	0	5,637,593	5,637,593
007 MOWT National Roads UNRA East - Jinja Station	0	0	0	0	5,938,664	5,938,664
008 MOWT National Roads UNRA East - Mbale Station	0	0	0	0	3,944,281	3,944,281
009 MOWT National Roads UNRA East - Tororo Station	0	0	0	0	3,745,137	3,745,137
010 MOWT National Roads UNRA North-East - Soroti Station	0	0	0	0	4,743,022	4,743,022
011 MOWT National Roads UNRA North-East - Moroto Station	0	0	0	0	3,918,599	3,918,599
012 MOWT National Roads UNRA North-East - Kotido Station	0	0	0	0	5,686,694	5,686,694
013 MOWT National Roads UNRA West - Fortportal Station	0	0	0	0	3,952,361	3,952,361
014 MOWT National Roads UNRA West - Hoima Station	0	0	0	0	4,790,302	4,790,302
015 MOWT National Roads UNRA West - Masindi Station	0	0	0	0	5,154,384	5,154,384
016 MOWT National Roads UNRA North - Kitgum Station	0	0	0	0	4,748,309	4,748,309
017 MOWT National Roads UNRA North - Arua Station	0	0	0	0	5,105,712	5,105,712
018 MOWT National Roads UNRA North - Gulu Station	0	0	0	0	4,441,628	4,441,628
019 MOWT National Roads UNRA North - Moyo Station	0	0	0	0	4,362,301	4,362,301
020 MOWT National Roads UNRA North - Lira Station	0	0	0	0	3,469,900	3,469,900
021 MOWT National Roads UNRA South - Mbarara Station	0	0	0	0	4,296,964	4,296,964

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
022 MOWT National Roads UNRA West - Kasese Station	0	0	0	0	2,562,620	2,562,620
023 MOWT National Roads UNRA South - Kabale Station	0	0	0	0	5,384,939	5,384,939
024 MOWT National Roads UNRA South - Ibanda Station	0	0	0	0	3,399,962	3,399,962
Total Recurrent Budget Estimates for Vote Function	0	0	0	17,130,560	322,209,719	339,340,279
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0265 Atiak-Moyo Road	0	0	0	2,603,892	4,304,710	6,908,602
1041 Kyenjojo- Hoima-Masindi -Kigumba road	0	0	0	6,000,000	0	6,000,000
1176 Hoima- Wanseko Road	0	0	0	52,000,000	148,474,055	200,474,055
1274 Musita-Lumino-Busia/Majanji Road	0	0	0	8,050,000	0	8,050,000
1277 Kampala Nothern Bypass Phase 2	0	0	0	43,000,000	0	43,000,000
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	0	0	0	11,500,000	0	11,500,000
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	0	0	0	35,900,108	0	35,900,108
1313 North Eastern Road-Corridor Asset Management Project	0	0	0	6,043,246	20,063,023	26,106,268
1320 Construction of 66 Selected Bridges	0	0	0	30,606,712	0	30,606,712
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	0	0	0	10,050,000	22,292,247	32,342,247
1402 Rwenkunya -Apac- Lira -Acholibur Road	0	0	0	10,050,000	156,203,315	166,253,315
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	0	0	0	16,373,065	0	16,373,065
1404 Kibuye -Busega- Mpigi	0	0	0	2,806,892	257,898,241	260,705,133
1490 Luwero - Butalangu Road	0	0	0	3,200,000	36,897,513	40,097,513
1545 Kisoro-Mgahinga National Park Headquarters Road	0	0	0	50,000	61,457,420	61,507,420
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	0	0	0	44,898,672	490,516,577	535,415,249
1657 Moyo-Yumbe-Koboko road	0	0	0	900,000	124,183,192	125,083,192
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	0	0	0	3,500,000	0	3,500,000
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	0	0	0	7,000,000	0	7,000,000

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	0	0	0	41,000,000	0	41,000,000
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	0	0	0	11,357,069	0	11,357,069
1764 Upgrading Manibe-Yumbe road (77km) to paved standard	0	0	0	100,000	17,352,543	17,452,543
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	0	0	0	22,550,000	8,489,502	31,039,502
1771 Land Acquisition Project II	0	0	0	113,140,179	0	113,140,179
1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)	0	0	0	50,000	99,055,512	99,105,512
1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	0	0	0	111,569	57,652,364	57,763,932
1795 Construction Of Masindi Port Bridge	0	0	0	50,000	0	50,000
1796 Proposed Upgrading of Katine Ochero(72.9km)	0	0	0	50,000	25,094,969	25,144,969
1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)	0	0	0	42,550,000	0	42,550,000
1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)	0	0	0	46,100,000	0	46,100,000
1809 Reconstruction of Masaka-Mutukula Road (89.5Km)	0	0	0	20,000	0	20,000
1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	0	0	0	50,000	57,652,364	57,702,364
1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	0	0	0	50,000	59,205,788	59,255,788
1818 Rehabilitation of Matugga-Kapeeka Road (42km)	0	0	0	15,050,000	0	15,050,000
1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	0	0	0	18,100,000	0	18,100,000
1820 Rehabilitation of Karuma-Packwach Road (106km)	0	0	0	10,050,000	0	10,050,000
1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)	0	0	0	21,050,000	0	21,050,000
1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road	0	0	0	30,000,000	0	30,000,000
1823 Construction of New Ssezibwa Bridge	0	0	0	15,500,000	0	15,500,000



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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard	0	0	0	50,000	0	50,000
1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard	0	0	0	50,000	0	50,000
1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km)	0	0	0	50,000	0	50,000
1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km)	0	0	0	50,000	0	50,000
Total Development Budget Estimates for Vote Function	0	0	0	681,661,404	1,646,793,334	2,328,454,737
Total for Vote Function 08	0	0	0	698,791,964	1,969,003,053	2,667,795,016
Vote Function 09 National and District Roads Maintenance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Road Fund Management	0	0	0	628,482	104,300,000	104,928,482
Total Recurrent Budget Estimates for Vote Function	0	0	0	628,482	104,300,000	104,928,482
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 09	0	0	0	628,482	104,300,000	104,928,482
Total for Programme 09	499,451,430	1,522,819,462	2,022,270,892	1,078,573,284	4,830,851,426	5,909,424,710
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 01 Construction Standards and Quality Assurance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Public Structures	1,780,000	993,000	2,773,000	1,780,000	1,200,000	2,980,000
Total Recurrent Budget Estimates for Vote Function	1,780,000	993,000	2,773,000	1,780,000	1,200,000	2,980,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	1,780,000	993,000	2,773,000	1,780,000	1,200,000	2,980,000
Total for Programme 10	1,780,000	993,000	2,773,000	1,780,000	1,200,000	2,980,000
Programme 17 Regional Balanced Development						
Vote Function 02 District, Urban and Community Access Roads						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Roads and Bridges	0	396,000	396,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	396,000	396,000	0	0	0

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 17 Regional Balanced Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 02	0	396,000	396,000	0	0	0
Total for Programme 17	0	396,000	396,000	0	0	0
Grand Total Vote 016	501,231,430	1,524,208,462	2,025,439,892	1,080,353,284	4,832,051,426	5,912,404,710
Total Excluding Arrears	501,231,430	1,505,094,202	2,006,325,632	944,499,881	4,749,448,628	5,693,948,509



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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	33,426,888	200,000	33,626,888	84,450,070	0	84,450,070
212 Social Contributions	1,729,444	0	1,729,444	3,391,713	0	3,391,713
221 General Use of goods and services	4,225,525	1,562,167	5,787,692	15,946,552	2,041,023	17,987,575
222 Communications	70,000	0	70,000	1,910,476	0	1,910,476
223 Utility and Property Expenses	1,840,960	0	1,840,960	15,140,138	0	15,140,138
224 Supplies and Services	610,000	120,000	730,000	6,057,030	0	6,057,030
225 Professional Services	62,325,470	21,275,315	83,600,784	97,038,227	94,298,198	191,336,425
226 Insurances and Licenses	715,000	0	715,000	4,190,000	0	4,190,000
227 Travel and Transport	4,560,375	400,000	4,960,375	45,348,007	957,092	46,305,099
228 Maintenance	4,267,709	0	4,267,709	269,940,290	0	269,940,290
263 To other general government units.	183,210,000	0	183,210,000	360,151,000	0	360,151,000
273 Employment-related social benefits	12,823,984	0	12,823,984	12,047,140	0	12,047,140
282 Current transfers not elsewhere classified	8,088,000	0	8,088,000	7,950,000	0	7,950,000
312 Acquisition of Produced Assets	163,644,323	84,318,424	247,962,747	536,571,537	1,809,530,084	2,346,101,621
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,509,000	1,217,146,843	1,219,655,843	50,000	2,149,729,916	2,149,779,916
342 Acquisition of Non - Produced Assets	156,691,000	40,565,206	197,256,205	163,063,992	14,146,021	177,210,013
352 Financial Assets	19,114,260	0	19,114,260	218,456,201	0	218,456,201
Grand Total Vote 016	659,851,938	1,365,587,954	2,025,439,892	1,841,702,376	4,070,702,334	5,912,404,710
Total Excluding Arrears	640,737,678	1,365,587,954	2,006,325,632	1,623,246,175	4,070,702,334	5,693,948,509

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	17,179,077	0	17,179,077	51,681,435	0	51,681,435
211102 Contract Staff Salaries	14,296,955	0	14,296,955	24,203,653	0	24,203,653
211104 Employee Gratuity	733,840	0	733,840	2,035,047	0	2,035,047
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,217,016	200,000	1,417,016	6,504,936	0	6,504,936
211107 Boards, Committees and Council Allowances	0	0	0	25,000	0	25,000
212101 Social Security Contributions	812,169	0	812,169	2,281,635	0	2,281,635
212102 Medical expenses (Employees)	506,995	0	506,995	910,078	0	910,078
212103 Incapacity benefits (Employees)	0	0	0	200,000	0	200,000
212201 Social Security Contributions	410,280	0	410,280	0	0	0
221001 Advertising and Public Relations	100,000	40,000	140,000	642,636	533,534	1,176,170
221002 Workshops, Meetings and Seminars	424,000	0	424,000	1,287,442	60,000	1,347,442
221003 Staff Training	22,000	800,792	822,792	1,440,500	1,306,188	2,746,688
221004 Recruitment Expenses	48,800	571,375	620,175	9,000	141,301	150,301
221005 Official Ceremonies and State Functions	0	0	0	10,000	0	10,000
221007 Books, Periodicals & Newspapers	11,024	0	11,024	190,403	0	190,403
221008 Information and Communication Technology Supplies.	1,786,030	60,000	1,846,030	2,605,838	0	2,605,838
221009 Welfare and Entertainment	610,020	0	610,020	3,858,081	0	3,858,081
221010 Special Meals and Drinks	30,000	0	30,000	111,000	0	111,000
221011 Printing, Stationery, Photocopying and Binding	751,286	0	751,286	2,934,643	0	2,934,643
221012 Small Office Equipment	173,175	90,000	263,175	734,585	0	734,585
221014 Bank Charges and other Bank related costs	0	0	0	15,000	0	15,000
221016 Systems Recurrent costs	0	0	0	1,557,750	0	1,557,750
221017 Membership dues and Subscription fees.	269,190	0	269,190	549,675	0	549,675
222001 Information and Communication Technology Services.	70,000	0	70,000	1,772,636	0	1,772,636
222002 Postage and Courier	0	0	0	137,840	0	137,840
223001 Property Management Expenses	98,100	0	98,100	1,123,206	0	1,123,206
223002 Property Rates	0	0	0	30,000	0	30,000

VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
223003 Rent-Produced Assets-to private entities	916,860	0	916,860	4,685,771	0	4,685,771
223004 Guard and Security services	605,620	0	605,620	5,843,634	0	5,843,634
223005 Electricity	179,380	0	179,380	2,034,478	0	2,034,478
223006 Water	22,000	0	22,000	394,200	0	394,200
223007 Other Utilities- (fuel, gas, firewood, charcoal)	19,000	0	19,000	1,028,850	0	1,028,850
224001 Medical Supplies and Services	10,000	20,000	30,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	0	0	565,278	0	565,278
224006 Food Supplies	0	0	0	90,000	0	90,000
224008 Educational Materials and Services	0	0	0	4,103,752	0	4,103,752
224010 Protective Gear	100,000	100,000	200,000	378,000	0	378,000
224011 Research Expenses	500,000	0	500,000	920,000	0	920,000
225101 Consultancy Services	1,148,875	16,054,142	17,203,017	5,599,412	2,751,192	8,350,604
225201 Consultancy Services-Capital	13,756,248	5,021,172	18,777,421	46,064,000	817,824	46,881,823
225202 Environment Impact Assessment for Capital Works	2,590,220	0	2,590,220	1,733,000	0	1,733,000
225203 Appraisal and Feasibility Studies for Capital Works	6,960,500	0	6,960,500	13,650,000	0	13,650,000
225204 Monitoring and Supervision of capital work	37,869,626	200,000	38,069,626	29,991,816	90,729,182	120,720,998
226001 Insurances	400,000	0	400,000	2,790,000	0	2,790,000
226002 Licenses	315,000	0	315,000	1,400,000	0	1,400,000
227001 Travel inland	1,895,500	100,000	1,995,500	7,624,741	267,092	7,891,833
227002 Travel abroad	0	300,000	300,000	20,000	190,000	210,000
227004 Fuel, Lubricants and Oils	2,664,875	0	2,664,875	37,703,266	500,000	38,203,266
228001 Maintenance-Buildings and Structures	1,831,000	0	1,831,000	219,694,476	0	219,694,476
228002 Maintenance-Transport Equipment	2,364,709	0	2,364,709	31,032,407	0	31,032,407
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	72,000	0	72,000	19,063,407	0	19,063,407
228004 Maintenance-Other Fixed Assets	0	0	0	150,000	0	150,000
263402 Transfer to Other Government Units	183,210,000	0	183,210,000	225,148,000	0	225,148,000
263405 Transfers to Autonomous Government Units	0	0	0	135,003,000	0	135,003,000

VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
273102 Incapacity, death benefits and funeral expenses	37,000	0	37,000	55,000	0	55,000
273104 Pension	12,023,058	0	12,023,058	11,041,199	0	11,041,199
273105 Gratuity	763,926	0	763,926	950,941	0	950,941
282301 Transfers to Government Institutions	8,088,000	0	8,088,000	4,000,000	0	4,000,000
282302 Transfers to Non-Government Organisations	0	0	0	3,950,000	0	3,950,000
312121 Non-Residential Buildings - Acquisition	5,876,920	27,310,000	33,186,920	24,211,000	5,237,436	29,448,436
312131 Roads and Bridges - Acquisition	33,066,951	0	33,066,951	494,765,369	1,558,793,334	2,053,558,703
312132 Airports and Airfields - Acquisition	122,000,000	0	122,000,000	0	126,419,000	126,419,000
312137 Information Communication Technology network lines - Acquisition	0	0	0	250,000	0	250,000
312139 Other Structures - Acquisition	0	622,414	622,414	70,170	0	70,170
312211 Heavy Vehicles - Acquisition	0	1,988,285	1,988,285	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	3,222,000	334,334	3,556,334
312213 Water Vessels - Acquisition	0	0	0	0	12,848,181	12,848,181
312219 Other Transport equipment - Acquisition	0	38,740,380	38,740,380	67,467	84,946,934	85,014,401
312221 Light ICT hardware - Acquisition	341,800	1,530,000	1,871,800	1,015,224	2,009,733	3,024,957
312229 Other ICT Equipment - Acquisition	100,000	0	100,000	400,000	0	400,000
312231 Office Equipment - Acquisition	35,000	205,000	240,000	70,287	0	70,287
312235 Furniture and Fittings - Acquisition	712,000	0	712,000	380,000	592,817	972,817
312299 Other Machinery and Equipment- Acquisition	0	9,314,823	9,314,823	172,489	6,269,153	6,441,642
312423 Computer Software - Acquisition	1,354,800	4,607,522	5,962,322	11,947,531	12,079,163	24,026,694
312424 Computer databases - Acquisition	156,852	0	156,852	0	0	0
313121 Non-Residential Buildings - Improvement	1,909,000	11,949,430	13,858,430	0	6,505,048	6,505,048
313133 Railways and subways - Improvement	600,000	1,128,725,582	1,129,325,582	0	2,123,277,243	2,123,277,243
313135 Water Plants, pipelines and sewerage networks - Improvement	0	0	0	50,000	0	50,000
313139 Other Structures - Improvement	0	3,768,605	3,768,605	0	359,477	359,477
313149 Other Land Improvements - Improvement	0	66,317,954	66,317,954	0	0	0
313213 Water Vessels - Improvement	0	2,400,000	2,400,000	0	4,313,719	4,313,719

VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
313219 Other Transport equipment - Improvement	0	3,945,272	3,945,272	0	15,274,430	15,274,430
313221 Light ICT hardware - Improvement	0	40,000	40,000	0	0	0
342111 Land - Acquisition	156,691,000	40,565,206	197,256,205	163,063,992	14,146,021	177,210,013
352880 Salary Arrears Budgeting	268,103	0	268,103	0	0	0
352881 Pension and Gratuity Arrears Budgeting	8,281,443	0	8,281,443	66,101	0	66,101
352899 Other Domestic Arrears Budgeting	10,564,714	0	10,564,714	218,390,100	0	218,390,100
Grand Total Vote 016	659,851,938	1,365,587,954	2,025,439,892	1,841,702,376	4,070,702,334	5,912,404,710
Total Excluding Arrears	640,737,678	1,365,587,954	2,006,325,632	1,623,246,175	4,070,702,334	5,693,948,509

# VOTE: 016 Ministry of Works and Transport

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
Vote Function 01 Construction Standards and Quality Assurance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Construction Standards and Quality Management						
Key Service Area 000016 Environment, Social Health and safety						
221002 Workshops, Meetings and Seminars	0	8,000	8,000	0	15,000	15,000
225204 Monitoring and Supervision of capital work	0	0	0	0	40,000	40,000
227001 Travel inland	0	0	0	0	16,000	16,000
227004 Fuel, Lubricants and Oils	0	16,000	16,000	0	0	0
Total Cost of Key Service Area 000016	0	24,000	24,000	0	71,000	71,000
Key Service Area 000022 Research and Development						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	20,000	20,000	0	40,000	40,000
Total Cost of Key Service Area 000022	0	40,000	40,000	0	60,000	60,000
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	1,420,396	0	1,420,396	4,238,388	0	4,238,388
212103 Incapacity benefits (Employees)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	28,000	28,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	28,000	28,000
221017 Membership dues and Subscription fees.	0	33,000	33,000	0	50,000	50,000
223004 Guard and Security services	0	16,000	16,000	0	0	0
225204 Monitoring and Supervision of capital work	0	139,000	139,000	0	380,000	380,000
227001 Travel inland	0	0	0	0	4,000	4,000
227004 Fuel, Lubricants and Oils	0	24,000	24,000	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	72,000	72,000	0	70,000	70,000
263402 Transfer to Other Government Units	0	0	0	0	15,000	15,000
o/w Support to ERB and UIPE	0	0	0	0	15,000	15,000
273102 Incapacity, death benefits and funeral expenses	0	12,000	12,000	0	0	0
Total Cost of Key Service Area 000024	1,420,396	344,000	1,764,396	4,238,388	617,000	4,855,388

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Construction Standards and Quality Management						
Key Service Area 000089 Climate Change Mitigation						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	20,000	20,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000089	0	60,000	60,000	0	60,000	60,000
Key Service Area 000090 Climate Change Adaptation						
221002 Workshops, Meetings and Seminars	0	8,000	8,000	0	10,000	10,000
225201 Consultancy Services-Capital	0	0	0	0	200,000	200,000
227001 Travel inland	0	12,000	12,000	0	10,000	10,000
Total Cost of Key Service Area 000090	0	20,000	20,000	0	220,000	220,000
Key Service Area 260003 Feasibility and Detailed engineering studies						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
227001 Travel inland	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 260003	0	40,000	40,000	0	0	0
Total Cost for Department 001	1,420,396	528,000	1,948,396	4,238,388	1,028,000	5,266,388
Total Excluding Arrears	1,420,396	528,000	1,948,396	4,238,388	1,028,000	5,266,388
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1421 Development of the Construction Industry						
Key Service Area 000017 Infrastructure Development and Management						
263402 Transfer to Other Government Units	0	0	0	10,000,000	0	10,000,000
o/w Salaries & Gratuity for NBRB staff	0	0	0	8,779,189	0	8,779,189
o/w Support to NBRB	0	0	0	1,220,811	0	1,220,811
282302 Transfers to Non-Government Organisations	0	0	0	3,950,000	0	3,950,000
o/w Transfer to Uganda Martyrs, Namugongo	0	0	0	3,950,000	0	3,950,000
Total Cost of Key Service Area 000017	0	0	0	13,950,000	0	13,950,000
Key Service Area 000022 Research and Development						
225204 Monitoring and Supervision of capital work	300,000	0	300,000	0	0	0
227004 Fuel, Lubricants and Oils	100,000	0	100,000	0	0	0
Total Cost of Key Service Area 000022	400,000	0	400,000	0	0	0
Key Service Area 260003 Feasibility and Detailed engineering studies						
221002 Workshops, Meetings and Seminars	100,000	0	100,000	0	0	0



# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1421 Development of the Construction Industry						
Key Service Area 260003 Feasibility and Detailed engineering studies						
221008 Information and Communication Technology Supplies.	200,000	0	200,000	0	0	0
224010 Protective Gear	100,000	0	100,000	0	0	0
225101 Consultancy Services	600,000	0	600,000	0	0	0
225201 Consultancy Services-Capital	0	0	0	1,292,000	0	1,292,000
225204 Monitoring and Supervision of capital work	0	0	0	400,000	0	400,000
227001 Travel inland	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	500,000	0	500,000	0	0	0
Total Cost of Key Service Area 260003	1,500,000	0	1,500,000	1,892,000	0	1,892,000
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	100,000	0	100,000	0	0	0
227001 Travel inland	100,000	0	100,000	0	0	0
282301 Transfers to Government Institutions	5,726,000	0	5,726,000	0	0	0
o/w Staff salaries for the National Building Review Board (NBRB)	5,726,000	0	5,726,000	0	0	0
312121 Non-Residential Buildings - Acquisition	0	0	0	3,000,000	0	3,000,000
313121 Non-Residential Buildings - Improvement	1,909,000	0	1,909,000	0	0	0
Total Cost of Key Service Area 260007	7,835,000	0	7,835,000	3,000,000	0	3,000,000
Total Cost for Project 1421	9,735,000	0	9,735,000	18,842,000	0	18,842,000
Total Excluding Arrears	9,735,000	0	9,735,000	18,842,000	0	18,842,000
Total for Vote Function 01	11,683,396	0	11,683,396	24,108,388	0	24,108,388
Total Excluding Arrears	11,683,396	0	11,683,396	24,108,388	0	24,108,388
Vote Function 02 District, Urban and Community Access Roads						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Roads and Bridges						
Key Service Area 000022 Research and Development						
282301 Transfers to Government Institutions	0	1,482,000	1,482,000	0	0	0
o/w Transfer to Meltc	0	1,482,000	1,482,000	0	0	0
Total Cost of Key Service Area 000022	0	1,482,000	1,482,000	0	0	0

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Roads and Bridges						
Key Service Area 260002 District , Urban and Community Access Road Maintenance						
211101 General Staff Salaries	3,200,768	0	3,200,768	3,136,700	0	3,136,700
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
212103 Incapacity benefits (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	20,000	20,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	10,000	10,000
221003 Staff Training	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221010 Special Meals and Drinks	0	30,000	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	50,000	50,000
223004 Guard and Security services	0	0	0	0	10,000	10,000
223005 Electricity	0	20,000	20,000	0	10,000	10,000
223006 Water	0	20,000	20,000	0	10,000	10,000
225201 Consultancy Services-Capital	0	0	0	0	300,000	300,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	200,000	200,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	200,000	200,000	0	100,000	100,000
226002 Licenses	0	10,000	10,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	1,500,000	1,500,000	0	2,042,248	2,042,248
228002 Maintenance-Transport Equipment	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 260002	3,200,768	2,320,000	5,520,768	3,136,700	3,282,248	6,418,948
Total Cost for Department 001	3,200,768	3,802,000	7,002,768	3,136,700	3,282,248	6,418,948
Total Excluding Arrears	3,200,768	3,802,000	7,002,768	3,136,700	3,282,248	6,418,948
Department 002 Mt.Elgon Labour based training centre - MELTC						
Key Service Area 000022 Research and Development						
211102 Contract Staff Salaries	0	0	0	1,544,995	0	1,544,995
Total Cost of Key Service Area 000022	0	0	0	1,544,995	0	1,544,995
Key Service Area 260007 Road construction and upgrade						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	324,120	324,120
212101 Social Security Contributions	0	0	0	0	154,500	154,500
212102 Medical expenses (Employees)	0	0	0	0	6,000	6,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Mt.Elgon Labour based training centre - MELTC						
Key Service Area 260007 Road construction and upgrade						
212103 Incapacity benefits (Employees)	0	0	0	0	5,000	5,000
221001 Advertising and Public Relations	0	0	0	0	18,000	18,000
221002 Workshops, Meetings and Seminars	0	0	0	0	48,000	48,000
221003 Staff Training	0	0	0	0	60,000	60,000
221004 Recruitment Expenses	0	0	0	0	9,000	9,000
221007 Books, Periodicals & Newspapers	0	0	0	0	4,500	4,500
221008 Information and Communication Technology Supplies.	0	0	0	0	48,000	48,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000
221010 Special Meals and Drinks	0	0	0	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
221014 Bank Charges and other Bank related costs	0	0	0	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	0	0	0	15,000	15,000
222001 Information and Communication Technology Services.	0	0	0	0	30,000	30,000
222002 Postage and Courier	0	0	0	0	880	880
223004 Guard and Security services	0	0	0	0	30,000	30,000
223005 Electricity	0	0	0	0	30,000	30,000
223006 Water	0	0	0	0	15,000	15,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	9,000	9,000
224006 Food Supplies	0	0	0	0	90,000	90,000
224008 Educational Materials and Services	0	0	0	0	4,103,752	4,103,752
224010 Protective Gear	0	0	0	0	48,000	48,000
225101 Consultancy Services	0	0	0	0	250,000	250,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	36,000	36,000
225204 Monitoring and Supervision of capital work	0	0	0	0	120,000	120,000
227001 Travel inland	0	0	0	0	18,000	18,000
227004 Fuel, Lubricants and Oils	0	0	0	0	300,000	300,000
228001 Maintenance-Buildings and Structures	0	0	0	0	36,000	36,000
228002 Maintenance-Transport Equipment	0	0	0	0	90,000	90,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	30,000	30,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Mt.Elgon Labour based training centre - MELTC						
Total Cost of Key Service Area 260007	0	0	0	0	6,074,752	6,074,752
Total Cost for Department 002	0	0	0	1,544,995	6,074,752	7,619,747
Total Excluding Arrears	0	0	0	1,544,995	6,074,752	7,619,747
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1558 Rural Bridges Infrastructure Development						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	450,000	0	450,000	0	0	0
212101 Social Security Contributions	45,000	0	45,000	0	0	0
221008 Information and Communication Technology Supplies.	255,000	0	255,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	20,000	0	20,000	0	0	0
225201 Consultancy Services-Capital	800,000	0	800,000	1,000,000	0	1,000,000
225202 Environment Impact Assessment for Capital Works	0	0	0	200,000	0	200,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	600,000	0	600,000
225204 Monitoring and Supervision of capital work	660,000	0	660,000	380,000	0	380,000
226002 Licenses	5,000	0	5,000	0	0	0
227001 Travel inland	50,000	0	50,000	0	0	0
227004 Fuel, Lubricants and Oils	40,000	0	40,000	400,000	0	400,000
228001 Maintenance-Buildings and Structures	0	0	0	200,000	0	200,000
228002 Maintenance-Transport Equipment	80,000	0	80,000	120,000	0	120,000
312131 Roads and Bridges - Acquisition	15,975,000	0	15,975,000	14,100,000	0	14,100,000
Total Cost of Key Service Area 000017	18,380,000	0	18,380,000	17,000,000	0	17,000,000
Key Service Area 260003 Feasibility and Detailed engineering studies						
211102 Contract Staff Salaries	0	0	0	350,000	0	350,000
211104 Employee Gratuity	0	0	0	40,000	0	40,000
212101 Social Security Contributions	0	0	0	35,000	0	35,000
212102 Medical expenses (Employees)	0	0	0	50,000	0	50,000
212103 Incapacity benefits (Employees)	0	0	0	10,000	0	10,000
221001 Advertising and Public Relations	0	0	0	20,000	0	20,000
221003 Staff Training	0	0	0	30,000	0	30,000
221008 Information and Communication Technology Supplies.	0	0	0	80,000	0	80,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1558 Rural Bridges Infrastructure Development						
Key Service Area 260003 Feasibility and Detailed engineering studies						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	80,000	0	80,000
225201 Consultancy Services-Capital	500,000	0	500,000	485,000	0	485,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	100,000	0	100,000
225204 Monitoring and Supervision of capital work	0	0	0	300,000	0	300,000
227001 Travel inland	0	0	0	40,000	0	40,000
227004 Fuel, Lubricants and Oils	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	0	0	0	80,000	0	80,000
312423 Computer Software - Acquisition	0	0	0	200,000	0	200,000
Total Cost of Key Service Area 260003	500,000	0	500,000	2,000,000	0	2,000,000
Key Service Area 260005 Landing sites and ferry construction						
312131 Roads and Bridges - Acquisition	100,000	0	100,000	0	0	0
Total Cost of Key Service Area 260005	100,000	0	100,000	0	0	0
Total Cost for Project 1558	18,980,000	0	18,980,000	19,000,000	0	19,000,000
Total Excluding Arrears	18,980,000	0	18,980,000	19,000,000	0	19,000,000
Project 1564 Community Roads Improvement Project						
Key Service Area 260003 Feasibility and Detailed engineering studies						
221011 Printing, Stationery, Photocopying and Binding	10,000	0	10,000	14,000	0	14,000
221012 Small Office Equipment	0	0	0	15,000	0	15,000
225203 Appraisal and Feasibility Studies for Capital Works	40,000	0	40,000	200,000	0	200,000
225204 Monitoring and Supervision of capital work	100,000	0	100,000	180,000	0	180,000
227001 Travel inland	0	0	0	45,000	0	45,000
227004 Fuel, Lubricants and Oils	100,000	0	100,000	138,000	0	138,000
228002 Maintenance-Transport Equipment	0	0	0	35,000	0	35,000
312235 Furniture and Fittings - Acquisition	50,000	0	50,000	0	0	0
Total Cost of Key Service Area 260003	300,000	0	300,000	627,000	0	627,000
Key Service Area 260007 Road construction and upgrade						
225201 Consultancy Services-Capital	400,000	0	400,000	330,000	0	330,000
225202 Environment Impact Assessment for Capital Works	200,000	0	200,000	150,000	0	150,000
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	400,000	450,000	0	450,000
225204 Monitoring and Supervision of capital work	400,000	0	400,000	82,000	0	82,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1564 Community Roads Improvement Project						
Key Service Area 260007 Road construction and upgrade						
227004 Fuel, Lubricants and Oils	300,000	0	300,000	250,000	0	250,000
282301 Transfers to Government Institutions	0	0	0	4,000,000	0	4,000,000
o/w O/W Transfer for Development Projects under a training programme in alternative road technologies under MELTC	0	0	0	4,000,000	0	4,000,000
312131 Roads and Bridges - Acquisition	2,192,000	0	2,192,000	19,000,000	0	19,000,000
Total Cost of Key Service Area 260007	3,892,000	0	3,892,000	24,262,000	0	24,262,000
Total Cost for Project 1564	4,192,000	0	4,192,000	24,889,000	0	24,889,000
Total Excluding Arrears	4,192,000	0	4,192,000	24,889,000	0	24,889,000
Project 1703 Rehabilitation of District Roads Project						
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	80,000	0	80,000
225201 Consultancy Services-Capital	0	0	0	400,000	0	400,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	150,000	0	150,000
225204 Monitoring and Supervision of capital work	175,000	0	175,000	75,000	0	75,000
227004 Fuel, Lubricants and Oils	0	0	0	35,000	0	35,000
312229 Other ICT Equipment - Acquisition	0	0	0	100,000	0	100,000
312231 Office Equipment - Acquisition	0	0	0	35,000	0	35,000
Total Cost of Key Service Area 000022	175,000	0	175,000	875,000	0	875,000
Key Service Area 260003 Feasibility and Detailed engineering studies						
225201 Consultancy Services-Capital	0	0	0	27,000	0	27,000
225202 Environment Impact Assessment for Capital Works	0	0	0	27,000	0	27,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	400,000	0	400,000
225204 Monitoring and Supervision of capital work	100,000	0	100,000	0	0	0
Total Cost of Key Service Area 260003	100,000	0	100,000	454,000	0	454,000
Key Service Area 260007 Road construction and upgrade						
211102 Contract Staff Salaries	1,516,000	0	1,516,000	1,273,440	0	1,273,440
211104 Employee Gratuity	0	0	0	106,120	0	106,120
212101 Social Security Contributions	150,336	0	150,336	140,078	0	140,078

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1703 Rehabilitation of District Roads Project						
Key Service Area 260007 Road construction and upgrade						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	5,000	0	5,000
221012 Small Office Equipment	0	0	0	5,000	0	5,000
225203 Appraisal and Feasibility Studies for Capital Works	200,000	0	200,000	0	0	0
225204 Monitoring and Supervision of capital work	200,000	0	200,000	130,000	0	130,000
227001 Travel inland	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	780,246	0	780,246
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	200,000	0	200,000
282301 Transfers to Government Institutions	880,000	0	880,000	0	0	0
o/w Transfer for Force Account Central Works	200,000	0	200,000	0	0	0
o/w Transfer for Force Account East Works	160,000	0	160,000	0	0	0
o/w Transfer for Force Account North Works	200,000	0	200,000	0	0	0
o/w Transfer for Force Account West Works	200,000	0	200,000	0	0	0
o/w Transfer of Force Account Jinja Works	120,000	0	120,000	0	0	0
312131 Roads and Bridges - Acquisition	11,100,664	0	11,100,664	29,483,116	0	29,483,116
312231 Office Equipment - Acquisition	35,000	0	35,000	0	0	0
Total Cost of Key Service Area 260007	14,082,000	0	14,082,000	32,223,000	0	32,223,000
Key Service Area 260013 Infrastructure Planning						
221012 Small Office Equipment	25,000	0	25,000	0	0	0
225201 Consultancy Services-Capital	485,000	0	485,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	230,000	0	230,000
225204 Monitoring and Supervision of capital work	0	0	0	235,000	0	235,000
227001 Travel inland	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	200,000	0	200,000	0	0	0
Total Cost of Key Service Area 260013	710,000	0	710,000	515,000	0	515,000
Total Cost for Project 1703	15,067,000	0	15,067,000	34,067,000	0	34,067,000
Total Excluding Arrears	15,067,000	0	15,067,000	34,067,000	0	34,067,000



# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1705 Rehabilitation and Upgrading of Urban Roads Project						
Key Service Area 260002 District , Urban and Community Access Road Maintenance						
211102 Contract Staff Salaries	470,648	0	470,648	0	0	0
212101 Social Security Contributions	47,065	0	47,065	0	0	0
225204 Monitoring and Supervision of capital work	460,000	0	460,000	0	0	0
263402 Transfer to Other Government Units	2,310,000	0	2,310,000	0	0	0
o/w Force Account works execution for Upgrading to bitumen standard JC Kiwanuka road (1.0km) in Katabi TC	600,000	0	600,000	0	0	0
o/w Force Account works execution for Upgrading to Bitumen Standard of Nsuube and Mother Kevin roads , 2.4km in Nkokonjeru TC,	550,000	0	550,000	0	0	0
o/w Force Account works execution for Upgrading to bitumen standard of Pentecostal Road (1.0km) in Lwamata TC	450,000	0	450,000	0	0	0
o/w Force Account works execution for Upgrading to bitumen standard sekitoleko, Ogwen & Kimbejja roads in Kira MC (1.0km)	650,000	0	650,000	0	0	0
o/w preliminary activities for construction of Gayaza HS Link road - 0.8km	60,000	0	60,000	0	0	0
312131 Roads and Bridges - Acquisition	3,499,287	0	3,499,287	0	0	0
Total Cost of Key Service Area 260002	6,787,000	0	6,787,000	0	0	0
Key Service Area 260003 Feasibility and Detailed engineering studies						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	120,000	0	120,000
Total Cost of Key Service Area 260003	0	0	0	120,000	0	120,000
Key Service Area 260007 Road construction and upgrade						
211102 Contract Staff Salaries	0	0	0	470,648	0	470,648
212101 Social Security Contributions	0	0	0	47,065	0	47,065
221008 Information and Communication Technology Supplies.	0	0	0	75,000	0	75,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	26,500	0	26,500
225204 Monitoring and Supervision of capital work	0	0	0	280,000	0	280,000
312131 Roads and Bridges - Acquisition	0	0	0	10,731,500	0	10,731,500
312231 Office Equipment - Acquisition	0	0	0	35,287	0	35,287
Total Cost of Key Service Area 260007	0	0	0	11,666,000	0	11,666,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1705	6,787,000	0	6,787,000	11,786,000	0	11,786,000
Total Excluding Arrears	6,787,000	0	6,787,000	11,786,000	0	11,786,000
Total for Vote Function 02	52,028,768	0	52,028,768	103,780,695	0	103,780,695
Total Excluding Arrears	52,028,768	0	52,028,768	103,780,695	0	103,780,695
Vote Function 03 Mechanical Equipment, Plant and Ferry Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	2,487,807	0	2,487,807	11,027,576	0	11,027,576
224011 Research Expenses	0	500,000	500,000	0	400,000	400,000
227001 Travel inland	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000039	2,487,807	500,000	2,987,807	11,027,576	500,000	11,527,576
Key Service Area 260003 Feasibility and Detailed engineering studies						
225203 Appraisal and Feasibility Studies for Capital Works	0	900,000	900,000	0	0	0
Total Cost of Key Service Area 260003	0	900,000	900,000	0	0	0
Key Service Area 260014 Road Equipment and Fleet Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	170,000	170,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	10,000	10,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221003 Staff Training	0	0	0	0	540,000	540,000
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	10,000	10,000
221009 Welfare and Entertainment	0	40,000	40,000	0	130,000	130,000
221010 Special Meals and Drinks	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	25,000	25,000
225101 Consultancy Services	0	0	0	0	400,000	400,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
Key Service Area 260014 Road Equipment and Fleet Management Services						
225204 Monitoring and Supervision of capital work	0	400,000	400,000	0	199,000	199,000
227001 Travel inland	0	60,000	60,000	0	210,000	210,000
227002 Travel abroad	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	2,336,722	2,336,722
228001 Maintenance-Buildings and Structures	0	10,000	10,000	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	500,000	500,000	0	18,057,698	18,057,698
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,480,580	5,480,580
263402 Transfer to Other Government Units	0	10,470,000	10,470,000	0	0	0
o/w Capacity building for road equipment operators and artisans in district local governments.	0	520,000	520,000	0	0	0
o/w Gratuity for contract staff in zonal centers	0	27,000	27,000	0	0	0
o/w Gratuity for MV Kalangala crew members.	0	11,000	11,000	0	0	0
o/w Maintenance and repair of district and zonal road equipment.	0	7,100,000	7,100,000	0	0	0
o/w NSSF for contract staff in zonal centers.	0	67,000	67,000	0	0	0
o/w NSSF for MV Kalangala crew members.	0	26,000	26,000	0	0	0
o/w Quarterly inspection and monitoring of district/ zonal road equipment.	0	400,000	400,000	0	0	0
o/w Repair of production workshop equipment at the CRMW.	0	200,000	200,000	0	0	0
o/w Salaries for contract staff in Regional mechanical Workshops	0	1,200,000	1,200,000	0	0	0
o/w Salaries for contract staff in zonal centers	0	668,000	668,000	0	0	0
o/w Salaries for MV Kalangala crew members.	0	251,000	251,000	0	0	0
Total Cost of Key Service Area 260014	0	11,620,000	11,620,000	0	27,654,000	27,654,000
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	435,000	435,000
221003 Staff Training	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
Key Service Area 260015 Ships and Ferries Management						
224010 Protective Gear	0	0	0	0	230,000	230,000
225101 Consultancy Services	0	0	0	0	150,000	150,000
225201 Consultancy Services-Capital	0	10,400,000	10,400,000	0	20,400,000	20,400,000
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	100,000	100,000
226001 Insurances	0	400,000	400,000	0	2,200,000	2,200,000
227001 Travel inland	0	0	0	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	0	0	0	750,000	750,000
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	2,830,000	2,830,000
Total Cost of Key Service Area 260015	0	10,900,000	10,900,000	0	27,615,000	27,615,000
Total Cost for Department 001	2,487,807	23,920,000	26,407,807	11,027,576	55,769,000	66,796,576
Total Excluding Arrears	2,487,807	23,920,000	26,407,807	11,027,576	55,769,000	66,796,576
Department 002 Central Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
211102 Contract Staff Salaries	0	0	0	670,860	0	670,860
211104 Employee Gratuity	0	0	0	0	67,030	67,030
212101 Social Security Contributions	0	0	0	0	81,020	81,020
221009 Welfare and Entertainment	0	0	0	0	47,600	47,600
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	47,600	47,600
225204 Monitoring and Supervision of capital work	0	0	0	0	75,000	75,000
227001 Travel inland	0	0	0	0	333,200	333,200
227004 Fuel, Lubricants and Oils	0	0	0	0	357,000	357,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,682,439	1,682,439
228004 Maintenance-Other Fixed Assets	0	0	0	0	150,000	150,000
Total Cost of Key Service Area 260014	0	0	0	670,860	2,840,889	3,511,749
Total Cost for Department 002	0	0	0	670,860	2,840,889	3,511,749
Total Excluding Arrears	0	0	0	670,860	2,840,889	3,511,749
Department 003 Bugembe Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
211102 Contract Staff Salaries	0	0	0	468,610	0	468,610
211104 Employee Gratuity	0	0	0	0	51,030	51,030

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Bugembe Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
212101 Social Security Contributions	0	0	0	0	81,370	81,370
221009 Welfare and Entertainment	0	0	0	0	33,600	33,600
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	33,600	33,600
225204 Monitoring and Supervision of capital work	0	0	0	0	275,000	275,000
227001 Travel inland	0	0	0	0	235,200	235,200
227004 Fuel, Lubricants and Oils	0	0	0	0	252,000	252,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,187,604	1,187,604
Total Cost of Key Service Area 260014	0	0	0	468,610	2,149,404	2,618,014
Total Cost for Department 003	0	0	0	468,610	2,149,404	2,618,014
Total Excluding Arrears	0	0	0	468,610	2,149,404	2,618,014
Department 004 Gulu Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
211102 Contract Staff Salaries	0	0	0	332,400	0	332,400
211104 Employee Gratuity	0	0	0	0	31,860	31,860
212101 Social Security Contributions	0	0	0	0	53,040	53,040
221009 Welfare and Entertainment	0	0	0	0	29,400	29,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	29,400	29,400
225204 Monitoring and Supervision of capital work	0	0	0	0	75,000	75,000
227001 Travel inland	0	0	0	0	205,800	205,800
227004 Fuel, Lubricants and Oils	0	0	0	0	220,500	220,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,039,154	1,039,154
Total Cost of Key Service Area 260014	0	0	0	332,400	1,684,154	2,016,554
Total Cost for Department 004	0	0	0	332,400	1,684,154	2,016,554
Total Excluding Arrears	0	0	0	332,400	1,684,154	2,016,554
Department 005 Mbarara Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
211102 Contract Staff Salaries	0	0	0	348,134	0	348,134
211104 Employee Gratuity	0	0	0	0	41,730	41,730
212101 Social Security Contributions	0	0	0	0	64,570	64,570
221009 Welfare and Entertainment	0	0	0	0	29,400	29,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	29,400	29,400

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Mbarara Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
225204 Monitoring and Supervision of capital work	0	0	0	0	75,000	75,000
227001 Travel inland	0	0	0	0	205,800	205,800
227004 Fuel, Lubricants and Oils	0	0	0	0	220,500	220,500
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,039,154	1,039,154
Total Cost of Key Service Area 260014	0	0	0	348,134	1,705,554	2,053,688
Total Cost for Department 005	0	0	0	348,134	1,705,554	2,053,688
Total Excluding Arrears	0	0	0	348,134	1,705,554	2,053,688
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0267 IMPROVEMENT FERRY SERVICES.						
Key Service Area 260005 Landing sites and ferry construction						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	70,000	0	70,000
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	550,000	0	550,000
312131 Roads and Bridges - Acquisition	0	0	0	1,500,000	0	1,500,000
Total Cost of Key Service Area 260005	0	0	0	2,220,000	0	2,220,000
Total Cost for Project 0267	0	0	0	2,220,000	0	2,220,000
Total Excluding Arrears	0	0	0	2,220,000	0	2,220,000
Total for Vote Function 03	26,407,807	0	26,407,807	79,216,580	0	79,216,580
Total Excluding Arrears	26,407,807	0	26,407,807	79,216,580	0	79,216,580
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	122,000	122,000
221002 Workshops, Meetings and Seminars	0	0	0	0	52,000	52,000
221003 Staff Training	0	0	0	0	49,000	49,000
221009 Welfare and Entertainment	0	0	0	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	22,000	22,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
221012 Small Office Equipment	0	0	0	0	24,600	24,600
221017 Membership dues and Subscription fees.	0	0	0	0	27,200	27,200
225204 Monitoring and Supervision of capital work	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	243,200	243,200
227004 Fuel, Lubricants and Oils	0	0	0	0	152,000	152,000
228002 Maintenance-Transport Equipment	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 000001	0	0	0	0	1,000,000	1,000,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212103 Incapacity benefits (Employees)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221016 Systems Recurrent costs	0	0	0	0	52,750	52,750
221017 Membership dues and Subscription fees.	0	0	0	0	12,250	12,250
225204 Monitoring and Supervision of capital work	0	0	0	0	25,000	25,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000004	0	0	0	0	300,000	300,000
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	1,007,738	0	1,007,738	2,813,989	0	2,813,989
211104 Employee Gratuity	0	0	0	0	733,840	733,840
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	44,016	44,016	0	50,000	50,000
212102 Medical expenses (Employees)	0	0	0	0	33,645	33,645
212103 Incapacity benefits (Employees)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	44,000	44,000	0	60,000	60,000
221012 Small Office Equipment	0	0	0	0	74,394	74,394
221016 Systems Recurrent costs	0	0	0	0	250,000	250,000



VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
221017 Membership dues and Subscription fees.	0	0	0	0	2,000	2,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	133,278	133,278
225204 Monitoring and Supervision of capital work	0	0	0	0	130,000	130,000
227001 Travel inland	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
273104 Pension	0	12,023,058	12,023,058	0	11,041,199	11,041,199
273105 Gratuity	0	763,926	763,926	0	950,941	950,941
352880 Salary Arrears Budgeting	0	268,103	268,103	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	8,281,443	8,281,443	0	0	0
Total Cost of Key Service Area 000005	1,007,738	21,424,546	22,432,284	2,813,989	13,689,298	16,503,287
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	30,000	30,000
221016 Systems Recurrent costs	0	0	0	0	205,000	205,000
224011 Research Expenses	0	0	0	0	370,000	370,000
225201 Consultancy Services-Capital	0	0	0	0	130,000	130,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	130,000	130,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 000006	0	0	0	0	1,160,000	1,160,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
212103 Incapacity benefits (Employees)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221016 Systems Recurrent costs	0	0	0	0	50,000	50,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
225204 Monitoring and Supervision of capital work	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000007	0	0	0	0	300,000	300,000
Key Service Area 000008 Records Management						
221003 Staff Training	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,520	5,520
221012 Small Office Equipment	0	0	0	0	20,000	20,000
221016 Systems Recurrent costs	0	0	0	0	120,000	120,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
225204 Monitoring and Supervision of capital work	0	0	0	0	8,480	8,480
227001 Travel inland	0	0	0	0	6,000	6,000
Total Cost of Key Service Area 000008	0	0	0	0	200,000	200,000
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,000	25,000
212103 Incapacity benefits (Employees)	0	0	0	0	5,000	5,000
221001 Advertising and Public Relations	0	0	0	0	75,000	75,000
225204 Monitoring and Supervision of capital work	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000011	0	0	0	0	200,000	200,000
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000012	0	0	0	0	250,000	250,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	150,000	150,000
211107 Boards, Committees and Council Allowances	0	0	0	0	5,000	5,000
212102 Medical expenses (Employees)	0	0	0	0	35,000	35,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
212103 Incapacity benefits (Employees)	0	0	0	0	40,000	40,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
221003 Staff Training	0	0	0	0	50,000	50,000
221005 Official Ceremonies and State Functions	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	80,000	80,000
221010 Special Meals and Drinks	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	200,000
221012 Small Office Equipment	0	0	0	0	100,000	100,000
221016 Systems Recurrent costs	0	0	0	0	200,000	200,000
222001 Information and Communication Technology Services.	0	0	0	0	50,000	50,000
223001 Property Management Expenses	0	0	0	0	238,996	238,996
223004 Guard and Security services	0	0	0	0	790,000	790,000
223005 Electricity	0	0	0	0	300,000	300,000
223006 Water	0	0	0	0	100,000	100,000
224010 Protective Gear	0	0	0	0	10,000	10,000
225204 Monitoring and Supervision of capital work	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	0	0	0	110,000	110,000
228002 Maintenance-Transport Equipment	0	0	0	0	70,000	70,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	150,000	150,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	50,000	50,000
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	66,101	66,101
352899 Other Domestic Arrears Budgeting	0	10,564,714	10,564,714	0	53,322,977	53,322,977
Total Cost of Key Service Area 000014	0	10,564,714	10,564,714	0	56,748,075	56,748,075

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	160,000	160,000
222001 Information and Communication Technology Services.	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000019	0	0	0	0	300,000	300,000
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221012 Small Office Equipment	0	0	0	0	40,000	40,000
221016 Systems Recurrent costs	0	0	0	0	680,000	680,000
224011 Research Expenses	0	0	0	0	150,000	150,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 000027	0	0	0	0	1,500,000	1,500,000
Key Service Area 000039 Policies, Regulations and Standards						
221002 Workshops, Meetings and Seminars	0	0	0	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,000	60,000
225204 Monitoring and Supervision of capital work	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000039	0	0	0	0	400,000	400,000
Key Service Area 000040 Inventory Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	60,000	60,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	60,000	60,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000040 Inventory Management						
221012 Small Office Equipment	0	0	0	0	50,000	50,000
224010 Protective Gear	0	0	0	0	40,000	40,000
225204 Monitoring and Supervision of capital work	0	0	0	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000040	0	0	0	0	300,000	300,000
Total Cost for Department 001	1,007,738	31,989,260	32,996,998	2,813,989	76,347,373	79,161,362
Total Excluding Arrears	1,007,738	12,875,000	13,882,738	2,813,989	22,958,294	25,772,283
Department 002 Policy and Planning						
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	380,019	0	380,019	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221001 Advertising and Public Relations	0	15,000	15,000	0	0	0
221008 Information and Communication Technology Supplies.	0	85,000	85,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0
223004 Guard and Security services	0	30,000	30,000	0	0	0
225204 Monitoring and Supervision of capital work	0	70,000	70,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000014	380,019	400,000	780,019	0	0	0
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
221012 Small Office Equipment	0	10,000	10,000	0	0	0
225204 Monitoring and Supervision of capital work	0	140,000	140,000	0	0	0
227001 Travel inland	0	50,000	50,000	0	0	0
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
Total Cost of Key Service Area 000022	0	270,000	270,000	0	0	0
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Policy and Planning						
Key Service Area 000027 Programme Working Group Secretariat Services						
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	0	0
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	0	0
225201 Consultancy Services-Capital	0	81,248	81,248	0	0	0
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 000027	0	661,248	661,248	0	0	0
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
225204 Monitoring and Supervision of capital work	0	60,000	60,000	0	0	0
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	0	0
Total Cost of Key Service Area 000039	0	200,000	200,000	0	0	0
Key Service Area 260013 Infrastructure Planning						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	0	0
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	0	0
225204 Monitoring and Supervision of capital work	0	60,000	60,000	0	0	0
227001 Travel inland	0	60,000	60,000	0	0	0
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 260013	0	300,000	300,000	0	0	0
Total Cost for Department 002	380,019	1,831,248	2,211,267	0	0	0
Total Excluding Arrears	380,019	1,831,248	2,211,267	0	0	0
Department 003 Statistics, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
211101 General Staff Salaries	0	0	0	497,000	0	497,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,060	30,060
221002 Workshops, Meetings and Seminars	0	0	0	0	60,030	60,030

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Statistics, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	60,909	60,909
225101 Consultancy Services	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	170,001	170,001
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000015	0	0	0	497,000	491,000	988,000
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	49,500	49,500
211107 Boards, Committees and Council Allowances	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	38,500	38,500
221008 Information and Communication Technology Supplies.	0	0	0	0	80,000	80,000
221012 Small Office Equipment	0	0	0	0	7,000	7,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	165,000	165,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000056	0	0	0	0	540,000	540,000
Total Cost for Department 003	0	0	0	497,000	1,031,000	1,528,000
Total Excluding Arrears	0	0	0	497,000	1,031,000	1,528,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1617 Retooling of Ministry of Works and Transport						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	300,000	0	300,000	0	0	0
222001 Information and Communication Technology Services.	40,000	0	40,000	0	0	0
312221 Light ICT hardware - Acquisition	200,000	0	200,000	0	0	0
312229 Other ICT Equipment - Acquisition	100,000	0	100,000	0	0	0
312235 Furniture and Fittings - Acquisition	60,000	0	60,000	0	0	0
312423 Computer Software - Acquisition	200,000	0	200,000	0	0	0
312424 Computer databases - Acquisition	156,852	0	156,852	0	0	0



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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1617 Retooling of Ministry of Works and Transport						
Total Cost of Key Service Area 000003	1,056,852	0	1,056,852	0	0	0
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	40,000	0	40,000	0	0	0
225204 Monitoring and Supervision of capital work	200,000	0	200,000	0	0	0
227004 Fuel, Lubricants and Oils	60,000	0	60,000	0	0	0
Total Cost of Key Service Area 000022	300,000	0	300,000	0	0	0
Total Cost for Project 1617	1,356,852	0	1,356,852	0	0	0
Total Excluding Arrears	1,356,852	0	1,356,852	0	0	0
Project 1888 Institutional Development for Ministry of Works and Transport						
Key Service Area 000003 Facilities and Equipment Management						
221008 Information and Communication Technology Supplies.	0	0	0	540,000	0	540,000
221012 Small Office Equipment	0	0	0	120,000	0	120,000
222001 Information and Communication Technology Services.	0	0	0	329,724	0	329,724
312137 Information Communication Technology network lines - Acquisition	0	0	0	250,000	0	250,000
312221 Light ICT hardware - Acquisition	0	0	0	369,724	0	369,724
312229 Other ICT Equipment - Acquisition	0	0	0	300,000	0	300,000
312235 Furniture and Fittings - Acquisition	0	0	0	90,000	0	90,000
312423 Computer Software - Acquisition	0	0	0	5,200,000	0	5,200,000
Total Cost of Key Service Area 000003	0	0	0	7,199,447	0	7,199,447
Total Cost for Project 1888	0	0	0	7,199,447	0	7,199,447
Total Excluding Arrears	0	0	0	7,199,447	0	7,199,447
Total for Vote Function 04	36,565,117	0	36,565,117	87,888,809	0	87,888,809
Total Excluding Arrears	17,450,857	0	17,450,857	34,499,730	0	34,499,730
Vote Function 05 Multimodal Transport Regulation						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Maritime Administration						
Key Service Area 260016 Compliance to Regional and International Maritime Conventions						
211101 General Staff Salaries	0	0	0	1,036,946	0	1,036,946
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Maritime Administration						
Key Service Area 260016 Compliance to Regional and International Maritime Conventions						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	16,000	16,000
221017 Membership dues and Subscription fees.	0	80,000	80,000	0	30,000	30,000
223005 Electricity	0	0	0	0	5,000	5,000
223006 Water	0	0	0	0	4,000	4,000
225201 Consultancy Services-Capital	0	0	0	0	100,000	100,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	70,000	70,000
225204 Monitoring and Supervision of capital work	0	0	0	0	140,000	140,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 260016	0	80,000	80,000	1,036,946	500,000	1,536,946
Key Service Area 260017 Inland Water Transport Safety						
211101 General Staff Salaries	573,212	0	573,212	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	30,000	30,000
221001 Advertising and Public Relations	0	0	0	0	4,000	4,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	35,000	35,000
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
223005 Electricity	0	2,000	2,000	0	0	0
223006 Water	0	2,000	2,000	0	0	0
225201 Consultancy Services-Capital	0	90,000	90,000	0	0	0
225202 Environment Impact Assessment for Capital Works	0	20,000	20,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	110,000	110,000	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	50,000	50,000	0	0	0
227001 Travel inland	0	100,000	100,000	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	30,609	30,609
228002 Maintenance-Transport Equipment	0	15,000	15,000	0	30,000	30,000
Total Cost of Key Service Area 260017	573,212	529,000	1,102,212	0	309,609	309,609
Total Cost for Department 001	573,212	609,000	1,182,212	1,036,946	809,609	1,846,555
Total Excluding Arrears	573,212	609,000	1,182,212	1,036,946	809,609	1,846,555

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Transport Regulation and Safety						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	5,648,952	0	5,648,952	8,429,874	0	8,429,874
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221009 Welfare and Entertainment	0	40,000	40,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	100,000	100,000
225201 Consultancy Services-Capital	0	0	0	0	1,900,000	1,900,000
225204 Monitoring and Supervision of capital work	0	55,000	55,000	0	200,000	200,000
226002 Licenses	0	300,000	300,000	0	0	0
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	60,000	60,000	0	40,000	40,000
Total Cost of Key Service Area 000039	5,648,952	895,000	6,543,952	8,429,874	2,700,000	11,129,874
Key Service Area 260018 Motor Vehicle Registration						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	100,000	100,000	0	600,000	600,000
221009 Welfare and Entertainment	0	50,000	50,000	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
221012 Small Office Equipment	0	0	0	0	24,391	24,391
222001 Information and Communication Technology Services.	0	20,000	20,000	0	40,000	40,000
223001 Property Management Expenses	0	50,000	50,000	0	0	0
223005 Electricity	0	80,000	80,000	0	100,000	100,000
223006 Water	0	0	0	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	50,000	50,000
225201 Consultancy Services-Capital	0	0	0	0	2,700,000	2,700,000
225204 Monitoring and Supervision of capital work	0	175,000	175,000	0	500,000	500,000
227001 Travel inland	0	100,000	100,000	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	70,000	70,000	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	0	0	0	360,000	360,000
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 260018	0	925,000	925,000	0	5,024,391	5,024,391

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Transport Regulation and Safety						
Key Service Area 260019 Road Safety Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	190,000	190,000
221008 Information and Communication Technology Supplies.	0	500,000	500,000	0	400,000	400,000
221009 Welfare and Entertainment	0	0	0	0	220,000	220,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	70,000	70,000
221012 Small Office Equipment	0	25,000	25,000	0	25,000	25,000
223004 Guard and Security services	0	0	0	0	200,000	200,000
223005 Electricity	0	0	0	0	50,000	50,000
223006 Water	0	0	0	0	15,000	15,000
224010 Protective Gear	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	100,000	100,000	0	1,000,000	1,000,000
225201 Consultancy Services-Capital	0	0	0	0	8,800,000	8,800,000
225204 Monitoring and Supervision of capital work	0	0	0	0	700,000	700,000
226001 Insurances	0	0	0	0	500,000	500,000
226002 Licenses	0	0	0	0	1,400,000	1,400,000
227001 Travel inland	0	75,000	75,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	75,000	75,000	0	340,000	340,000
228001 Maintenance-Buildings and Structures	0	0	0	0	700,000	700,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	50,000	50,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,026,000	1,026,000
Total Cost of Key Service Area 260019	0	925,000	925,000	0	15,836,000	15,836,000
Key Service Area 260020 Issuance of Driving Licences						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
225204 Monitoring and Supervision of capital work	0	20,000	20,000	0	60,000	60,000
227001 Travel inland	0	50,000	50,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 260020	0	100,000	100,000	0	200,000	200,000
Key Service Area 260029 Aircraft Accident and Incident Investigation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings						
Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Transport Regulation and Safety						
Key Service Area 260029 Aircraft Accident and Incident Investigation Services						
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 260029	0	0	0	0	500,000	500,000
Total Cost for Department 002	5,648,952	2,845,000	8,493,952	8,429,874	24,260,391	32,690,265
Total Excluding Arrears	5,648,952	2,845,000	8,493,952	8,429,874	24,260,391	32,690,265
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1456 Multinational Lake Victoria Martime Comm. & Transport Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	0	0	181,000	0	181,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000	0	0	0
212101 Social Security Contributions	0	0	0	18,100	0	18,100
221001 Advertising and Public Relations	0	40,000	40,000	0	0	0
221008 Information and Communication Technology Supplies.	0	60,000	60,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	25,000	0	25,000
221012 Small Office Equipment	0	90,000	90,000	0	0	0
223005 Electricity	0	0	0	50,000	0	50,000
223006 Water	0	0	0	28,000	0	28,000
224001 Medical Supplies and Services	0	20,000	20,000	0	0	0
224010 Protective Gear	0	100,000	100,000	0	0	0
225202 Environment Impact Assessment for Capital Works	0	0	0	50,000	0	50,000
225204 Monitoring and Supervision of capital work	0	0	0	250,000	0	250,000
227001 Travel inland	0	100,000	100,000	0	0	0
227002 Travel abroad	0	300,000	300,000	0	0	0
227004 Fuel, Lubricants and Oils	0	0	0	0	500,000	500,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1456 Multinational Lake Victoria Martime Comm. & Transport Project						
Key Service Area 000017 Infrastructure Development and Management						
228001 Maintenance-Buildings and Structures	0	0	0	150,000	0	150,000
228002 Maintenance-Transport Equipment	0	0	0	732,900	0	732,900
312121 Non-Residential Buildings - Acquisition	0	27,310,000	27,310,000	0	5,237,436	5,237,436
312299 Other Machinery and Equipment- Acquisition	0	0	0	150,000	0	150,000
313121 Non-Residential Buildings - Improvement	0	2,340,000	2,340,000	0	0	0
313135 Water Plants, pipelines and sewerage networks - Improvement	0	0	0	50,000	0	50,000
313213 Water Vessels - Improvement	0	200,000	200,000	0	0	0
313221 Light ICT hardware - Improvement	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000017	0	30,800,000	30,800,000	1,685,000	5,737,436	7,422,436
Key Service Area 260017 Inland Water Transport Safety						
211102 Contract Staff Salaries	200,000	0	200,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	65,000	0	65,000
221003 Staff Training	0	0	0	50,000	0	50,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	19,000	0	19,000	1,000,000	0	1,000,000
225204 Monitoring and Supervision of capital work	0	0	0	0	412,564	412,564
Total Cost of Key Service Area 260017	219,000	0	219,000	1,115,000	412,564	1,527,564
Total Cost for Project 1456	219,000	30,800,000	31,019,000	2,800,000	6,150,000	8,950,000
Total Excluding Arrears	219,000	30,800,000	31,019,000	2,800,000	6,150,000	8,950,000
Project 1774 Streamlining Management of Motor Vehicle Registration						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	1,000,000	0	1,000,000	1,100,000	0	1,100,000
312121 Non-Residential Buildings - Acquisition	5,876,920	0	5,876,920	21,211,000	0	21,211,000
Total Cost of Key Service Area 000017	6,876,920	0	6,876,920	22,311,000	0	22,311,000
Key Service Area 260018 Motor Vehicle Registration						
211102 Contract Staff Salaries	3,802,800	0	3,802,800	3,810,000	0	3,810,000
212101 Social Security Contributions	0	0	0	381,000	0	381,000
212201 Social Security Contributions	380,280	0	380,280	0	0	0

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1774 Streamlining Management of Motor Vehicle Registration						
Key Service Area 260018 Motor Vehicle Registration						
225201 Consultancy Services-Capital	1,000,000	0	1,000,000	2,000,000	0	2,000,000
312212 Light Vehicles - Acquisition	0	0	0	3,222,000	0	3,222,000
Total Cost of Key Service Area 260018	5,183,080	0	5,183,080	9,413,000	0	9,413,000
Key Service Area 260019 Road Safety Services						
312221 Light ICT hardware - Acquisition	0	0	0	440,000	0	440,000
312423 Computer Software - Acquisition	1,000,000	0	1,000,000	6,450,000	0	6,450,000
Total Cost of Key Service Area 260019	1,000,000	0	1,000,000	6,890,000	0	6,890,000
Total Cost for Project 1774	13,060,000	0	13,060,000	38,614,000	0	38,614,000
Total Excluding Arrears	13,060,000	0	13,060,000	38,614,000	0	38,614,000
Total for Vote Function 05	22,955,164	30,800,000	53,755,164	75,950,820	6,150,000	82,100,820
Total Excluding Arrears	22,955,164	30,800,000	53,755,164	75,950,820	6,150,000	82,100,820
Vote Function 06 Rail, Air and Inland Water Transport						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Transport Infrastructure and Services						
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	0	0	0	641,000	641,000
Total Cost of Key Service Area 000022	0	0	0	0	691,000	691,000
Key Service Area 260003 Feasibility and Detailed engineering studies						
211101 General Staff Salaries	680,184	0	680,184	961,920	0	961,920
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	188,000	188,000	0	0	0
221008 Information and Communication Technology Supplies.	0	160,000	160,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	110,000	110,000	0	50,000	50,000
221012 Small Office Equipment	0	50,000	50,000	0	0	0
223005 Electricity	0	56,000	56,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	400,000	400,000
225204 Monitoring and Supervision of capital work	0	1,100,000	1,100,000	0	400,000	400,000
227001 Travel inland	0	170,000	170,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	126,000	126,000	0	30,000	30,000



Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>	<b>Wage</b>	<b>NonWage</b>	<b>Total</b>
Department 001 Transport Infrastructure and Services						
<i>Key Service Area 260003 Feasibility and Detailed engineering studies</i>						
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	20,000	20,000
<b>Total Cost of Key Service Area 260003</b>	<b>680,184</b>	<b>2,000,000</b>	<b>2,680,184</b>	<b>961,920</b>	<b>1,000,000</b>	<b>1,961,920</b>
<i>Key Service Area 260022 Railway services</i>						
263402 Transfer to Other Government Units	0	463,000	463,000	0	5,572,000	5,572,000
o/w Transfer to other Govt units	0	0	0	0	5,572,000	5,572,000
o/w Transfer to URC	0	463,000	463,000	0	0	0
<b>Total Cost of Key Service Area 260022</b>	<b>0</b>	<b>463,000</b>	<b>463,000</b>	<b>0</b>	<b>5,572,000</b>	<b>5,572,000</b>
<i>Key Service Area 260023 Aviation Training Services</i>						
263402 Transfer to Other Government Units	0	2,369,000	2,369,000	0	12,519,000	12,519,000
o/w Transfer to EACAA	0	2,369,000	2,369,000	0	0	0
o/w Transfer to Other Government Units	0	0	0	0	12,519,000	12,519,000
<b>Total Cost of Key Service Area 260023</b>	<b>0</b>	<b>2,369,000</b>	<b>2,369,000</b>	<b>0</b>	<b>12,519,000</b>	<b>12,519,000</b>
<i>Key Service Area 260024 Aerodromes Infrastructure</i>						
263402 Transfer to Other Government Units	0	872,000	872,000	0	1,872,000	1,872,000
o/w Transfer to other Government units	0	0	0	0	1,872,000	1,872,000
o/w Transfer to UCAA	0	872,000	872,000	0	0	0
<b>Total Cost of Key Service Area 260024</b>	<b>0</b>	<b>872,000</b>	<b>872,000</b>	<b>0</b>	<b>1,872,000</b>	<b>1,872,000</b>
<i>Key Service Area 260025 Uganda National Airlines</i>						
263402 Transfer to Other Government Units	0	86,003,000	86,003,000	0	0	0
o/w Transfer to UNACOL	0	86,003,000	86,003,000	0	0	0
263405 Transfers to Autonomous Government Units	0	0	0	0	135,003,000	135,003,000
o/w Transfer to Other Government Units	0	0	0	0	135,003,000	135,003,000
<b>Total Cost of Key Service Area 260025</b>	<b>0</b>	<b>86,003,000</b>	<b>86,003,000</b>	<b>0</b>	<b>135,003,000</b>	<b>135,003,000</b>
<b>Total Cost for Department 001</b>	<b>680,184</b>	<b>91,707,000</b>	<b>92,387,184</b>	<b>961,920</b>	<b>156,657,000</b>	<b>157,618,920</b>
<b>Total Excluding Arrears</b>	<b>680,184</b>	<b>91,707,000</b>	<b>92,387,184</b>	<b>961,920</b>	<b>156,657,000</b>	<b>157,618,920</b>
<i>Development Budget Estimates</i>						

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1097 New Standard Gauge Railway Line						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	7,117,507	0	7,117,507	0	0	0
211104 Employee Gratuity	633,840	0	633,840	0	0	0
212101 Social Security Contributions	569,768	0	569,768	0	0	0
212102 Medical expenses (Employees)	496,995	0	496,995	0	0	0
221003 Staff Training	22,000	0	22,000	0	0	0
221007 Books, Periodicals & Newspapers	6,024	0	6,024	0	0	0
221008 Information and Communication Technology Supplies.	81,030	0	81,030	0	0	0
221009 Welfare and Entertainment	373,020	0	373,020	0	0	0
221011 Printing, Stationery, Photocopying and Binding	81,286	0	81,286	0	0	0
221017 Membership dues and Subscription fees.	96,190	0	96,190	0	0	0
223001 Property Management Expenses	48,100	0	48,100	0	0	0
223003 Rent-Produced Assets-to private entities	916,860	0	916,860	0	0	0
223004 Guard and Security services	211,020	0	211,020	0	0	0
223005 Electricity	21,380	0	21,380	0	0	0
225204 Monitoring and Supervision of capital work	211,260	0	211,260	0	0	0
227001 Travel inland	113,500	0	113,500	0	0	0
227004 Fuel, Lubricants and Oils	458,000	0	458,000	0	0	0
228002 Maintenance-Transport Equipment	428,200	0	428,200	0	0	0
312221 Light ICT hardware - Acquisition	141,800	0	141,800	0	0	0
312235 Furniture and Fittings - Acquisition	102,000	0	102,000	0	0	0
313133 Railways and subways - Improvement	0	1,073,450,000	1,073,450,000	0	0	0
Total Cost of Key Service Area 000017	12,129,780	1,073,450,000	1,085,579,780	0	0	0
Key Service Area 260003 Feasibility and Detailed engineering studies						
225101 Consultancy Services	190,000	0	190,000	0	0	0
225202 Environment Impact Assessment for Capital Works	2,370,220	0	2,370,220	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	5,310,500	0	5,310,500	0	0	0
Total Cost of Key Service Area 260003	7,870,720	0	7,870,720	0	0	0
Key Service Area 260012 Transport Infrastructure Corridor						
342111 Land - Acquisition	150,103,000	0	150,103,000	0	0	0
Total Cost of Key Service Area 260012	150,103,000	0	150,103,000	0	0	0

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1097	170,103,500	1,073,450,000	1,243,553,500	0	0	0
Total Excluding Arrears	170,103,500	1,073,450,000	1,243,553,500	0	0	0
Project 1284 Development of new Kampala Port in Bukasa						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	1,725,000	0	1,725,000	1,400,000	0	1,400,000
227004 Fuel, Lubricants and Oils	200,000	0	200,000	0	0	0
313149 Other Land Improvements - Improvement	0	66,317,954	66,317,954	0	0	0
Total Cost of Key Service Area 000017	1,925,000	66,317,954	68,242,954	1,400,000	0	1,400,000
Key Service Area 260012 Transport Infrastructure Corridor						
342111 Land - Acquisition	4,000,000	0	4,000,000	1,600,000	0	1,600,000
Total Cost of Key Service Area 260012	4,000,000	0	4,000,000	1,600,000	0	1,600,000
Total Cost for Project 1284	5,925,000	66,317,954	72,242,954	3,000,000	0	3,000,000
Total Excluding Arrears	5,925,000	66,317,954	72,242,954	3,000,000	0	3,000,000
Project 1373 Entebbe Airport Rehabilitation Phase 1						
Key Service Area 000017 Infrastructure Development and Management						
263402 Transfer to Other Government Units	0	0	0	49,500,000	0	49,500,000
o/w Completion of Entebbe rehabilitation phase 1	0	0	0	49,500,000	0	49,500,000
312132 Airports and Airfields - Acquisition	0	0	0	0	126,419,000	126,419,000
Total Cost of Key Service Area 000017	0	0	0	49,500,000	126,419,000	175,919,000
Total Cost for Project 1373	0	0	0	49,500,000	126,419,000	175,919,000
Total Excluding Arrears	0	0	0	49,500,000	126,419,000	175,919,000
Project 1489 Development of Kabaale Airport						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	400,000	0	400,000	300,000	0	300,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	185,000	0	185,000	200,000	0	200,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	100,000	0	100,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	500,000	0	500,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1489 Development of Kabaale Airport						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	23,915,000	0	23,915,000	850,000	0	850,000
227001 Travel inland	300,000	0	300,000	200,000	0	200,000
227004 Fuel, Lubricants and Oils	200,000	0	200,000	200,000	0	200,000
228002 Maintenance-Transport Equipment	0	0	0	150,000	0	150,000
263402 Transfer to Other Government Units	20,000,000	0	20,000,000	2,200,000	0	2,200,000
o/w Transfer to UCAA for the operationalization of Kabaale International Airport	20,000,000	0	20,000,000	0	0	0
o/w Transport to Other Government Units	0	0	0	2,200,000	0	2,200,000
312132 Airports and Airfields - Acquisition	122,000,000	0	122,000,000	0	0	0
Total Cost of Key Service Area 000017	167,000,000	0	167,000,000	4,700,000	0	4,700,000
Total Cost for Project 1489	167,000,000	0	167,000,000	4,700,000	0	4,700,000
Total Excluding Arrears	167,000,000	0	167,000,000	4,700,000	0	4,700,000
Project 1563 URC Capacity Building Project						
Key Service Area 260012 Transport Infrastructure Corridor						
223004 Guard and Security services	0	0	0	0	0	0
225201 Consultancy Services-Capital	0	2,100,000	2,100,000	0	0	0
342111 Land - Acquisition	2,088,000	40,565,206	42,653,205	1,665,046	14,146,021	15,811,066
Total Cost of Key Service Area 260012	2,088,000	42,665,206	44,753,205	1,665,046	14,146,021	15,811,066
Key Service Area 260022 Railway Services						
221001 Advertising and Public Relations	0	0	0	0	533,534	533,534
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	800,792	800,792	0	1,306,188	1,306,188
221004 Recruitment Expenses	48,800	571,375	620,175	0	141,301	141,301
223004 Guard and Security services	343,600	0	343,600	0	0	0
225101 Consultancy Services	0	16,054,142	16,054,142	0	2,751,192	2,751,192
225201 Consultancy Services-Capital	0	2,921,172	2,921,172	0	817,824	817,824
225204 Monitoring and Supervision of capital work	394,366	200,000	594,366	147,467	2,316,618	2,464,085
227001 Travel inland	0	0	0	0	267,092	267,092
227002 Travel abroad	0	0	0	0	190,000	190,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1563 URC Capacity Building Project						
Key Service Area 260022 Railway Services						
228002 Maintenance-Transport Equipment	997,434	0	997,434	0	0	0
312139 Other Structures - Acquisition	0	622,414	622,414	0	0	0
312211 Heavy Vehicles - Acquisition	0	1,988,285	1,988,285	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	0	334,334	334,334
312213 Water Vessels - Acquisition	0	0	0	0	12,848,181	12,848,181
312219 Other Transport equipment - Acquisition	0	38,740,380	38,740,380	67,467	84,946,934	85,014,401
312221 Light ICT hardware - Acquisition	0	1,530,000	1,530,000	0	2,009,733	2,009,733
312231 Office Equipment - Acquisition	0	205,000	205,000	0	0	0
312235 Furniture and Fittings - Acquisition	0	0	0	0	592,817	592,817
312299 Other Machinery and Equipment- Acquisition	0	9,314,823	9,314,823	22,489	6,269,153	6,291,642
312423 Computer Software - Acquisition	154,800	4,607,522	4,762,322	97,531	12,079,163	12,176,694
313121 Non-Residential Buildings - Improvement	0	9,609,430	9,609,430	0	6,505,048	6,505,048
313133 Railways and subways - Improvement	600,000	55,275,582	55,875,582	0	26,919,071	26,919,071
313139 Other Structures - Improvement	0	3,768,605	3,768,605	0	359,477	359,477
313213 Water Vessels - Improvement	0	2,200,000	2,200,000	0	4,313,719	4,313,719
313219 Other Transport equipment - Improvement	0	3,945,272	3,945,272	0	15,274,430	15,274,430
Total Cost of Key Service Area 260022	2,539,000	152,354,794	154,893,795	334,954	180,835,807	181,170,762
Total Cost for Project 1563	4,627,000	195,020,000	199,647,000	2,000,000	194,981,828	196,981,828
Total Excluding Arrears	4,627,000	195,020,000	199,647,000	2,000,000	194,981,828	196,981,828
Project 1659 Rehabilitation of the Tororo, Gulu railway line						
Key Service Area 260012 Transport Infrastructure Corridor						
211102 Contract Staff Salaries	340,000	0	340,000	0	0	0
211104 Employee Gratuity	100,000	0	100,000	0	0	0
212201 Social Security Contributions	30,000	0	30,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	70,000	0	70,000	100,000	0	100,000
225204 Monitoring and Supervision of capital work	5,000,000	0	5,000,000	0	0	0
227001 Travel inland	200,000	0	200,000	150,000	0	150,000
227004 Fuel, Lubricants and Oils	237,000	0	237,000	150,000	0	150,000
228002 Maintenance-Transport Equipment	0	0	0	100,000	0	100,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1659 Rehabilitation of the Tororo, Gulu railway line						
Key Service Area 260012 Transport Infrastructure Corridor						
263402 Transfer to Other Government Units	60,523,000	0	60,523,000	0	0	0
o/w Transfer to URC	60,523,000	0	60,523,000	0	0	0
342111 Land - Acquisition	500,000	0	500,000	1,500,000	0	1,500,000
Total Cost of Key Service Area 260012	67,000,000	0	67,000,000	2,000,000	0	2,000,000
Key Service Area 260022 Railway Services						
211102 Contract Staff Salaries	0	0	0	300,000	0	300,000
212101 Social Security Contributions	0	0	0	30,000	0	30,000
225204 Monitoring and Supervision of capital work	0	0	0	2,000,000	0	2,000,000
263402 Transfer to Other Government Units	0	0	0	41,670,000	0	41,670,000
o/w Transfer to other government units	0	0	0	41,670,000	0	41,670,000
Total Cost of Key Service Area 260022	0	0	0	44,000,000	0	44,000,000
Total Cost for Project 1659	67,000,000	0	67,000,000	46,000,000	0	46,000,000
Total Excluding Arrears	67,000,000	0	67,000,000	46,000,000	0	46,000,000
Project 1849 Construction of Standard Gauge Railway						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	0	0	0	10,859,757	0	10,859,757
211104 Employee Gratuity	0	0	0	963,437	0	963,437
212101 Social Security Contributions	0	0	0	866,511	0	866,511
212102 Medical expenses (Employees)	0	0	0	755,432	0	755,432
221003 Staff Training	0	0	0	120,000	0	120,000
221007 Books, Periodicals & Newspapers	0	0	0	6,020	0	6,020
221008 Information and Communication Technology Supplies.	0	0	0	98,500	0	98,500
221009 Welfare and Entertainment	0	0	0	531,339	0	531,339
221011 Printing, Stationery, Photocopying and Binding	0	0	0	97,555	0	97,555
221017 Membership dues and Subscription fees.	0	0	0	115,428	0	115,428
223001 Property Management Expenses	0	0	0	89,150	0	89,150
223003 Rent-Produced Assets-to private entities	0	0	0	1,375,290	0	1,375,290

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1849 Construction of Standard Gauge Railway						
Key Service Area 000017 Infrastructure Development and Management						
223004 Guard and Security services	0	0	0	211,020	0	211,020
223005 Electricity	0	0	0	23,518	0	23,518
225101 Consultancy Services	0	0	0	210,000	0	210,000
225204 Monitoring and Supervision of capital work	0	0	0	253,512	0	253,512
227001 Travel inland	0	0	0	147,550	0	147,550
227004 Fuel, Lubricants and Oils	0	0	0	687,000	0	687,000
228002 Maintenance-Transport Equipment	0	0	0	599,480	0	599,480
312221 Light ICT hardware - Acquisition	0	0	0	205,500	0	205,500
312235 Furniture and Fittings - Acquisition	0	0	0	210,000	0	210,000
313133 Railways and subways - Improvement	0	0	0	0	2,096,358,172	2,096,358,172
Total Cost of Key Service Area 000017	0	0	0	18,426,000	2,096,358,172	2,114,784,172
Key Service Area 260003 Feasibility and Detailed engineering studies						
225201 Consultancy Services-Capital	0	0	0	6,000,000	0	6,000,000
225202 Environment Impact Assessment for Capital Works	0	0	0	900,000	0	900,000
225204 Monitoring and Supervision of capital work	0	0	0	2,000,000	0	2,000,000
Total Cost of Key Service Area 260003	0	0	0	8,900,000	0	8,900,000
Key Service Area 260012 Transport Infrastructure Corridor						
342111 Land - Acquisition	0	0	0	51,702,000	0	51,702,000
Total Cost of Key Service Area 260012	0	0	0	51,702,000	0	51,702,000
Total Cost for Project 1849	0	0	0	79,028,000	2,096,358,172	2,175,386,172
Total Excluding Arrears	0	0	0	79,028,000	2,096,358,172	2,175,386,172
Total for Vote Function 06	507,042,684	1,334,787,954	1,841,830,638	341,846,920	2,417,759,000	2,759,605,920
Total Excluding Arrears	507,042,684	1,334,787,954	1,841,830,638	341,846,920	2,417,759,000	2,759,605,920
Vote Function 08 National Roads Maintenance & Construction						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 National Roads						
Key Service Area 000022 Research and Development						
211101 General Staff Salaries	0	0	0	17,130,560	0	17,130,560



# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 National Roads						
Key Service Area 000022 Research and Development						
221001 Advertising and Public Relations	0	0	0	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	136,200	136,200
221012 Small Office Equipment	0	0	0	0	70,000	70,000
221017 Membership dues and Subscription fees.	0	0	0	0	132,347	132,347
222001 Information and Communication Technology Services.	0	0	0	0	300,000	300,000
222002 Postage and Courier	0	0	0	0	20,000	20,000
223001 Property Management Expenses	0	0	0	0	159,200	159,200
223002 Property Rates	0	0	0	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	0	0	0	3,310,481	3,310,481
223004 Guard and Security services	0	0	0	0	400,000	400,000
223005 Electricity	0	0	0	0	258,600	258,600
223006 Water	0	0	0	0	29,400	29,400
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	150,000	150,000
227001 Travel inland	0	0	0	0	65,623	65,623
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000022	0	0	0	17,130,560	5,426,851	22,557,411
Key Service Area 000089 Climate Change Mitigation						
225202 Environment Impact Assessment for Capital Works	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 000089	0	0	0	0	100,000	100,000
Key Service Area 260003 Feasibility and Detailed engineering studies						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	10,000,000	10,000,000
227004 Fuel, Lubricants and Oils	0	0	0	0	320,000	320,000
352899 Other Domestic Arrears Budgeting	0	0	0	0	10,000,000	10,000,000
Total Cost of Key Service Area 260003	0	0	0	0	20,320,000	20,320,000
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,161,400	1,161,400
221001 Advertising and Public Relations	0	0	0	0	207,836	207,836

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 National Roads						
Key Service Area 260006 National Road Maintenance						
221002 Workshops, Meetings and Seminars	0	0	0	0	203,323	203,323
221007 Books, Periodicals & Newspapers	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	283,229	283,229
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	528,178	528,178
221017 Membership dues and Subscription fees.	0	0	0	0	80,000	80,000
222001 Information and Communication Technology Services.	0	0	0	0	713,213	713,213
222002 Postage and Courier	0	0	0	0	80,000	80,000
223001 Property Management Expenses	0	0	0	0	57,230	57,230
223002 Property Rates	0	0	0	0	15,000	15,000
223004 Guard and Security services	0	0	0	0	1,952,564	1,952,564
223005 Electricity	0	0	0	0	720,000	720,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	80,000	80,000
225101 Consultancy Services	0	0	0	0	3,089,412	3,089,412
225204 Monitoring and Supervision of capital work	0	0	0	0	1,980,000	1,980,000
227001 Travel inland	0	0	0	0	1,302,405	1,302,405
228001 Maintenance-Buildings and Structures	0	0	0	0	148,359,907	148,359,907
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,692,117	5,692,117
352899 Other Domestic Arrears Budgeting	0	0	0	0	19,213,719	19,213,719
Total Cost of Key Service Area 260006	0	0	0	0	185,734,533	185,734,533
Total Cost for Department 001	0	0	0	17,130,560	211,581,384	228,711,944
Total Excluding Arrears	0	0	0	17,130,560	182,367,665	199,498,225
Department 002 MOWT National Roads UNRA Central - Kampala Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	65,509	65,509
221007 Books, Periodicals & Newspapers	0	0	0	0	1,100	1,100
221008 Information and Communication Technology Supplies.	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 MOWT National Roads UNRA Central - Kampala Station						
Key Service Area 260006 National Road Maintenance						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	25,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	21,416	21,416
223004 Guard and Security services	0	0	0	0	133,440	133,440
223005 Electricity	0	0	0	0	29,000	29,000
223006 Water	0	0	0	0	6,400	6,400
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	43,000	43,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,587,084	1,587,084
228001 Maintenance-Buildings and Structures	0	0	0	0	3,384,038	3,384,038
228002 Maintenance-Transport Equipment	0	0	0	0	360,551	360,551
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,015,000	1,015,000
Total Cost of Key Service Area 260006	0	0	0	0	6,750,538	6,750,538
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	68,000	68,000
227004 Fuel, Lubricants and Oils	0	0	0	0	195,000	195,000
228001 Maintenance-Buildings and Structures	0	0	0	0	53,000	53,000
228002 Maintenance-Transport Equipment	0	0	0	0	75,000	75,000
Total Cost of Key Service Area 260039	0	0	0	0	476,000	476,000
Total Cost for Department 002	0	0	0	0	7,226,538	7,226,538
Total Excluding Arrears	0	0	0	0	7,226,538	7,226,538

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 MOWT National Roads UNRA Central - Mpigi Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	120,220	120,220
221001 Advertising and Public Relations	0	0	0	0	7,500	7,500
221002 Workshops, Meetings and Seminars	0	0	0	0	4,000	4,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	0	0	0	4,000	4,000
221009 Welfare and Entertainment	0	0	0	0	80,880	80,880
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	24,000	24,000
221012 Small Office Equipment	0	0	0	0	1,000	1,000
222001 Information and Communication Technology Services.	0	0	0	0	4,000	4,000
222002 Postage and Courier	0	0	0	0	100	100
223001 Property Management Expenses	0	0	0	0	18,600	18,600
223004 Guard and Security services	0	0	0	0	90,180	90,180
223005 Electricity	0	0	0	0	11,000	11,000
223006 Water	0	0	0	0	5,000	5,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	7,000	7,000
227001 Travel inland	0	0	0	0	86,000	86,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,238,943	1,238,943
228001 Maintenance-Buildings and Structures	0	0	0	0	2,828,547	2,828,547
228002 Maintenance-Transport Equipment	0	0	0	0	473,069	473,069
Total Cost of Key Service Area 260006	0	0	0	0	5,006,039	5,006,039
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	32,000	32,000
227004 Fuel, Lubricants and Oils	0	0	0	0	32,000	32,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 MOWT National Roads UNRA Central - Mpigi Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
228002 Maintenance-Transport Equipment	0	0	0	0	8,500	8,500
Total Cost of Key Service Area 260039	0	0	0	0	104,500	104,500
Total Cost for Department 003	0	0	0	0	5,110,539	5,110,539
Total Excluding Arrears	0	0	0	0	5,110,539	5,110,539
Department 004 MOWT National Roads UNRA Central - Luweero Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	149,645	149,645
221002 Workshops, Meetings and Seminars	0	0	0	0	25,000	25,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,599	1,599
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	96,000	96,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	29,200	29,200
222001 Information and Communication Technology Services.	0	0	0	0	6,540	6,540
223001 Property Management Expenses	0	0	0	0	56,099	56,099
223004 Guard and Security services	0	0	0	0	131,580	131,580
223005 Electricity	0	0	0	0	20,000	20,000
223006 Water	0	0	0	0	4,600	4,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	15,000	15,000
226001 Insurances	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	241,000	241,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,457,150	1,457,150
228001 Maintenance-Buildings and Structures	0	0	0	0	4,577,622	4,577,622
228002 Maintenance-Transport Equipment	0	0	0	0	828,698	828,698
Total Cost of Key Service Area 260006	0	0	0	0	7,675,734	7,675,734
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,600	25,600
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	4,000	4,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 MOWT National Roads UNRA Central - Luweero Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
223001 Property Management Expenses	0	0	0	0	2,000	2,000
223005 Electricity	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	38,000	38,000
227004 Fuel, Lubricants and Oils	0	0	0	0	53,000	53,000
228001 Maintenance-Buildings and Structures	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	34,000	34,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	8,000	8,000
Total Cost of Key Service Area 260039	0	0	0	0	356,600	356,600
Total Cost for Department 004	0	0	0	0	8,032,334	8,032,334
Total Excluding Arrears	0	0	0	0	8,032,334	8,032,334
Department 005 MOWT National Roads UNRA Central - Mubende Station						
Key Service Area 260006 National Road Maintenance						
221007 Books, Periodicals & Newspapers	0	0	0	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	0	0	0	3,674	3,674
221009 Welfare and Entertainment	0	0	0	0	27,000	27,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	7,000	7,000
222001 Information and Communication Technology Services.	0	0	0	0	8,000	8,000
223001 Property Management Expenses	0	0	0	0	12,000	12,000
223004 Guard and Security services	0	0	0	0	66,480	66,480
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,098,000	1,098,000
228001 Maintenance-Buildings and Structures	0	0	0	0	3,334,102	3,334,102
228002 Maintenance-Transport Equipment	0	0	0	0	167,498	167,498
Total Cost of Key Service Area 260006	0	0	0	0	4,762,754	4,762,754
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,800	10,800

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 MOWT National Roads UNRA Central - Mubende Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
221002 Workshops, Meetings and Seminars	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
223001 Property Management Expenses	0	0	0	0	2,000	2,000
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	30,000	30,000
228001 Maintenance-Buildings and Structures	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	12,000	12,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	68,000	68,000
Total Cost of Key Service Area 260039	0	0	0	0	212,800	212,800
Total Cost for Department 005	0	0	0	0	4,975,554	4,975,554
Total Excluding Arrears	0	0	0	0	4,975,554	4,975,554
Department 006 MOWT National Roads UNRA Central - Masaka Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	79,760	79,760
221001 Advertising and Public Relations	0	0	0	0	3,000	3,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,056	1,056
221008 Information and Communication Technology Supplies.	0	0	0	0	2,730	2,730
221009 Welfare and Entertainment	0	0	0	0	57,560	57,560
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,188	25,188
222001 Information and Communication Technology Services.	0	0	0	0	6,200	6,200
223001 Property Management Expenses	0	0	0	0	23,466	23,466
223004 Guard and Security services	0	0	0	0	133,440	133,440
223005 Electricity	0	0	0	0	1,000	1,000
223006 Water	0	0	0	0	500	500
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,800	1,800
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000



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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 MOWT National Roads UNRA Central - Masaka Station						
Key Service Area 260006 National Road Maintenance						
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,264,500	1,264,500
228001 Maintenance-Buildings and Structures	0	0	0	0	3,446,895	3,446,895
228002 Maintenance-Transport Equipment	0	0	0	0	247,498	247,498
Total Cost of Key Service Area 260006	0	0	0	0	5,339,593	5,339,593
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
223001 Property Management Expenses	0	0	0	0	10,000	10,000
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	25,000	25,000
228001 Maintenance-Buildings and Structures	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	70,000	70,000
Total Cost of Key Service Area 260039	0	0	0	0	298,000	298,000
Total Cost for Department 006	0	0	0	0	5,637,593	5,637,593
Total Excluding Arrears	0	0	0	0	5,637,593	5,637,593
Department 007 MOWT National Roads UNRA East - Jinja Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	81,000	81,000
221001 Advertising and Public Relations	0	0	0	0	500	500
221002 Workshops, Meetings and Seminars	0	0	0	0	14,000	14,000
221007 Books, Periodicals & Newspapers	0	0	0	0	900	900
221008 Information and Communication Technology Supplies.	0	0	0	0	14,000	14,000
221009 Welfare and Entertainment	0	0	0	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	25,000	25,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 MOWT National Roads UNRA East - Jinja Station						
Key Service Area 260006 National Road Maintenance						
221012 Small Office Equipment	0	0	0	0	2,000	2,000
222001 Information and Communication Technology Services.	0	0	0	0	3,600	3,600
223001 Property Management Expenses	0	0	0	0	26,000	26,000
223004 Guard and Security services	0	0	0	0	144,600	144,600
223005 Electricity	0	0	0	0	9,500	9,500
223006 Water	0	0	0	0	7,000	7,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	750	750
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	15,000	15,000
227001 Travel inland	0	0	0	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,493,150	1,493,150
228001 Maintenance-Buildings and Structures	0	0	0	0	3,408,990	3,408,990
228002 Maintenance-Transport Equipment	0	0	0	0	241,273	241,273
Total Cost of Key Service Area 260006	0	0	0	0	5,632,264	5,632,264
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	23,900	23,900
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223005 Electricity	0	0	0	0	7,000	7,000
223006 Water	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	42,000	42,000
227004 Fuel, Lubricants and Oils	0	0	0	0	58,000	58,000
228001 Maintenance-Buildings and Structures	0	0	0	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	0	0	0	21,000	21,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	9,500	9,500
Total Cost of Key Service Area 260039	0	0	0	0	306,400	306,400
Total Cost for Department 007	0	0	0	0	5,938,664	5,938,664

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	0	0	0	5,938,664	5,938,664
Department 008 MOWT National Roads UNRA East - Mbale Station						
Key Service Area 260006 National Road Maintenance						
221002 Workshops, Meetings and Seminars	0	0	0	0	9,688	9,688
221007 Books, Periodicals & Newspapers	0	0	0	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	0	0	0	19,000	19,000
221009 Welfare and Entertainment	0	0	0	0	30,925	30,925
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,393	20,393
222001 Information and Communication Technology Services.	0	0	0	0	2,900	2,900
222002 Postage and Courier	0	0	0	0	80	80
223001 Property Management Expenses	0	0	0	0	2,400	2,400
223004 Guard and Security services	0	0	0	0	89,225	89,225
223005 Electricity	0	0	0	0	2,000	2,000
223006 Water	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	52,000	52,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,176,970	1,176,970
228001 Maintenance-Buildings and Structures	0	0	0	0	2,048,927	2,048,927
228002 Maintenance-Transport Equipment	0	0	0	0	221,274	221,274
Total Cost of Key Service Area 260006	0	0	0	0	3,678,781	3,678,781
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,500	20,500
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
223001 Property Management Expenses	0	0	0	0	2,000	2,000
223005 Electricity	0	0	0	0	8,000	8,000
223006 Water	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	62,000	62,000
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 MOWT National Roads UNRA East - Mbale Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 260039	0	0	0	0	265,500	265,500
Total Cost for Department 008	0	0	0	0	3,944,281	3,944,281
Total Excluding Arrears	0	0	0	0	3,944,281	3,944,281
Department 009 MOWT National Roads UNRA East - Tororo Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	154,440	154,440
221007 Books, Periodicals & Newspapers	0	0	0	0	1,056	1,056
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	66,064	66,064
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
223001 Property Management Expenses	0	0	0	0	23,000	23,000
223004 Guard and Security services	0	0	0	0	179,940	179,940
223005 Electricity	0	0	0	0	12,800	12,800
223006 Water	0	0	0	0	4,000	4,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	2,000	2,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	45,000	45,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,205,000	1,205,000
228001 Maintenance-Buildings and Structures	0	0	0	0	1,353,763	1,353,763
228002 Maintenance-Transport Equipment	0	0	0	0	256,274	256,274
Total Cost of Key Service Area 260006	0	0	0	0	3,345,337	3,345,337
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	22,000	22,000
221002 Workshops, Meetings and Seminars	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 MOWT National Roads UNRA East - Tororo Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
223001 Property Management Expenses	0	0	0	0	5,000	5,000
223005 Electricity	0	0	0	0	8,000	8,000
223006 Water	0	0	0	0	4,800	4,800
227001 Travel inland	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228001 Maintenance-Buildings and Structures	0	0	0	0	260,000	260,000
228002 Maintenance-Transport Equipment	0	0	0	0	12,000	12,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	8,000	8,000
Total Cost of Key Service Area 260039	0	0	0	0	399,800	399,800
Total Cost for Department 009	0	0	0	0	3,745,137	3,745,137
Total Excluding Arrears	0	0	0	0	3,745,137	3,745,137
Department 010 MOWT National Roads UNRA North-East - Soroti Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	252,280	252,280
221007 Books, Periodicals & Newspapers	0	0	0	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	0	0	0	28,000	28,000
221009 Welfare and Entertainment	0	0	0	0	87,300	87,300
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	22,000	22,000
222001 Information and Communication Technology Services.	0	0	0	0	3,500	3,500
222002 Postage and Courier	0	0	0	0	240	240
223001 Property Management Expenses	0	0	0	0	22,000	22,000
223004 Guard and Security services	0	0	0	0	81,000	81,000
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	1,000	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	2,000	2,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,193,484	1,193,484
228001 Maintenance-Buildings and Structures	0	0	0	0	2,691,619	2,691,619
228002 Maintenance-Transport Equipment	0	0	0	0	275,599	275,599
Total Cost of Key Service Area 260006	0	0	0	0	4,743,022	4,743,022

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 010	0	0	0	0	4,743,022	4,743,022
Total Excluding Arrears	0	0	0	0	4,743,022	4,743,022
Department 011 MOWT National Roads UNRA North-East - Moroto Station						
Key Service Area 260006 National Road Maintenance						
221008 Information and Communication Technology Supplies.	0	0	0	0	4,800	4,800
221009 Welfare and Entertainment	0	0	0	0	26,800	26,800
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	200	200
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	1,000	1,000
223004 Guard and Security services	0	0	0	0	44,160	44,160
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	12,000	12,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	734,294	734,294
228001 Maintenance-Buildings and Structures	0	0	0	0	2,852,448	2,852,448
228002 Maintenance-Transport Equipment	0	0	0	0	167,498	167,498
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	8,400	8,400
Total Cost of Key Service Area 260006	0	0	0	0	3,918,599	3,918,599
Total Cost for Department 011	0	0	0	0	3,918,599	3,918,599
Total Excluding Arrears	0	0	0	0	3,918,599	3,918,599
Department 012 MOWT National Roads UNRA North-East - Kotido Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	181,440	181,440
221001 Advertising and Public Relations	0	0	0	0	3,000	3,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	18,000	18,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	8,000	8,000
223001 Property Management Expenses	0	0	0	0	8,000	8,000
223004 Guard and Security services	0	0	0	0	44,160	44,160
223005 Electricity	0	0	0	0	11,060	11,060
223006 Water	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	20,000	20,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 MOWT National Roads UNRA North-East - Kotido Station						
Key Service Area 260006 National Road Maintenance						
227004 Fuel, Lubricants and Oils	0	0	0	0	1,080,000	1,080,000
228001 Maintenance-Buildings and Structures	0	0	0	0	4,117,536	4,117,536
228002 Maintenance-Transport Equipment	0	0	0	0	167,498	167,498
Total Cost of Key Service Area 260006	0	0	0	0	5,686,694	5,686,694
Total Cost for Department 012	0	0	0	0	5,686,694	5,686,694
Total Excluding Arrears	0	0	0	0	5,686,694	5,686,694
Department 013 MOWT National Roads UNRA West - Fortportal Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	95,080	95,080
221007 Books, Periodicals & Newspapers	0	0	0	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	0	0	0	1,200	1,200
221009 Welfare and Entertainment	0	0	0	0	71,500	71,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	17,800	17,800
222001 Information and Communication Technology Services.	0	0	0	0	11,700	11,700
223001 Property Management Expenses	0	0	0	0	17,500	17,500
223004 Guard and Security services	0	0	0	0	49,740	49,740
223005 Electricity	0	0	0	0	4,000	4,000
223006 Water	0	0	0	0	6,500	6,500
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	998,000	998,000
228001 Maintenance-Buildings and Structures	0	0	0	0	2,437,843	2,437,843
228002 Maintenance-Transport Equipment	0	0	0	0	194,498	194,498
Total Cost of Key Service Area 260006	0	0	0	0	3,952,361	3,952,361
Total Cost for Department 013	0	0	0	0	3,952,361	3,952,361
Total Excluding Arrears	0	0	0	0	3,952,361	3,952,361
Department 014 MOWT National Roads UNRA West - Hoima Station						
Key Service Area 260006 National Road Maintenance						
221007 Books, Periodicals & Newspapers	0	0	0	0	1,500	1,500
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	29,000	29,000



VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 014 MOWT National Roads UNRA West - Hoima Station						
Key Service Area 260006 National Road Maintenance						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	11,000	11,000
221012 Small Office Equipment	0	0	0	0	1,000	1,000
222001 Information and Communication Technology Services.	0	0	0	0	10,930	10,930
222002 Postage and Courier	0	0	0	0	100	100
223001 Property Management Expenses	0	0	0	0	10,830	10,830
223004 Guard and Security services	0	0	0	0	44,000	44,000
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	720,000	720,000
228001 Maintenance-Buildings and Structures	0	0	0	0	3,606,276	3,606,276
228002 Maintenance-Transport Equipment	0	0	0	0	186,586	186,586
Total Cost of Key Service Area 260006	0	0	0	0	4,661,222	4,661,222
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	11,160	11,160
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
223004 Guard and Security services	0	0	0	0	29,520	29,520
223005 Electricity	0	0	0	0	1,800	1,800
223006 Water	0	0	0	0	1,600	1,600
228001 Maintenance-Buildings and Structures	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 260039	0	0	0	0	129,080	129,080
Total Cost for Department 014	0	0	0	0	4,790,302	4,790,302
Total Excluding Arrears	0	0	0	0	4,790,302	4,790,302
Department 015 MOWT National Roads UNRA West - Masindi Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	64,800	64,800
221001 Advertising and Public Relations	0	0	0	0	900	900
221007 Books, Periodicals & Newspapers	0	0	0	0	1,040	1,040
221008 Information and Communication Technology Supplies.	0	0	0	0	1,000	1,000
221009 Welfare and Entertainment	0	0	0	0	79,876	79,876
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000
222001 Information and Communication Technology Services.	0	0	0	0	10,800	10,800

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 015 MOWT National Roads UNRA West - Masindi Station						
Key Service Area 260006 National Road Maintenance						
222002 Postage and Courier	0	0	0	0	120	120
223001 Property Management Expenses	0	0	0	0	31,000	31,000
223004 Guard and Security services	0	0	0	0	114,840	114,840
223005 Electricity	0	0	0	0	4,800	4,800
223006 Water	0	0	0	0	1,400	1,400
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	2,000	2,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	36,000	36,000
227004 Fuel, Lubricants and Oils	0	0	0	0	947,055	947,055
228001 Maintenance-Buildings and Structures	0	0	0	0	3,616,255	3,616,255
228002 Maintenance-Transport Equipment	0	0	0	0	197,498	197,498
Total Cost of Key Service Area 260006	0	0	0	0	5,154,384	5,154,384
Total Cost for Department 015	0	0	0	0	5,154,384	5,154,384
Total Excluding Arrears	0	0	0	0	5,154,384	5,154,384
Department 016 MOWT National Roads UNRA North - Kitgum Station						
Key Service Area 260006 National Road Maintenance						
221002 Workshops, Meetings and Seminars	0	0	0	0	8,000	8,000
221007 Books, Periodicals & Newspapers	0	0	0	0	960	960
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	27,540	27,540
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
222001 Information and Communication Technology Services.	0	0	0	0	6,000	6,000
223001 Property Management Expenses	0	0	0	0	7,000	7,000
223004 Guard and Security services	0	0	0	0	44,160	44,160
223005 Electricity	0	0	0	0	12,500	12,500
223006 Water	0	0	0	0	5,700	5,700
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	795,600	795,600
228001 Maintenance-Buildings and Structures	0	0	0	0	3,631,351	3,631,351
228002 Maintenance-Transport Equipment	0	0	0	0	167,498	167,498
Total Cost of Key Service Area 260006	0	0	0	0	4,748,309	4,748,309
Total Cost for Department 016	0	0	0	0	4,748,309	4,748,309
Total Excluding Arrears	0	0	0	0	4,748,309	4,748,309

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 017 MOWT National Roads UNRA North - Arua Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	179,010	179,010
221007 Books, Periodicals & Newspapers	0	0	0	0	1,040	1,040
221008 Information and Communication Technology Supplies.	0	0	0	0	6,500	6,500
221009 Welfare and Entertainment	0	0	0	0	115,510	115,510
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	38,000	38,000
221012 Small Office Equipment	0	0	0	0	1,000	1,000
222001 Information and Communication Technology Services.	0	0	0	0	11,430	11,430
222002 Postage and Courier	0	0	0	0	160	160
223001 Property Management Expenses	0	0	0	0	60,000	60,000
223004 Guard and Security services	0	0	0	0	120,000	120,000
223005 Electricity	0	0	0	0	17,000	17,000
223006 Water	0	0	0	0	2,300	2,300
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	2,000	2,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	80,000	80,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,131,300	1,131,300
228001 Maintenance-Buildings and Structures	0	0	0	0	3,092,964	3,092,964
228002 Maintenance-Transport Equipment	0	0	0	0	237,498	237,498
Total Cost of Key Service Area 260006	0	0	0	0	5,105,712	5,105,712
Total Cost for Department 017	0	0	0	0	5,105,712	5,105,712
Total Excluding Arrears	0	0	0	0	5,105,712	5,105,712
Department 018 MOWT National Roads UNRA North - Gulu Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,700	20,700
221007 Books, Periodicals & Newspapers	0	0	0	0	1,200	1,200
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221009 Welfare and Entertainment	0	0	0	0	42,000	42,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	14,000	14,000
221012 Small Office Equipment	0	0	0	0	1,000	1,000
222001 Information and Communication Technology Services.	0	0	0	0	12,000	12,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 018 MOWT National Roads UNRA North - Gulu Station						
Key Service Area 260006 National Road Maintenance						
223001 Property Management Expenses	0	0	0	0	14,000	14,000
223004 Guard and Security services	0	0	0	0	69,920	69,920
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	3,000	3,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	83,675	83,675
227004 Fuel, Lubricants and Oils	0	0	0	0	1,229,400	1,229,400
228001 Maintenance-Buildings and Structures	0	0	0	0	2,197,840	2,197,840
228002 Maintenance-Transport Equipment	0	0	0	0	221,273	221,273
Total Cost of Key Service Area 260006	0	0	0	0	3,943,008	3,943,008
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	43,700	43,700
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223004 Guard and Security services	0	0	0	0	29,520	29,520
223005 Electricity	0	0	0	0	12,400	12,400
223006 Water	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	0	0	0	76,000	76,000
228001 Maintenance-Buildings and Structures	0	0	0	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	0	0	0	18,000	18,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	8,000	8,000
Total Cost of Key Service Area 260039	0	0	0	0	498,620	498,620
Total Cost for Department 018	0	0	0	0	4,441,628	4,441,628
Total Excluding Arrears	0	0	0	0	4,441,628	4,441,628

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 019 MOWT National Roads UNRA North - Moyo Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	358,560	358,560
221001 Advertising and Public Relations	0	0	0	0	2,400	2,400
221007 Books, Periodicals & Newspapers	0	0	0	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	0	0	0	9,000	9,000
221009 Welfare and Entertainment	0	0	0	0	123,700	123,700
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221012 Small Office Equipment	0	0	0	0	3,000	3,000
222001 Information and Communication Technology Services.	0	0	0	0	8,000	8,000
223001 Property Management Expenses	0	0	0	0	52,000	52,000
223004 Guard and Security services	0	0	0	0	140,880	140,880
223005 Electricity	0	0	0	0	9,300	9,300
223006 Water	0	0	0	0	3,600	3,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	2,800	2,800
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	76,000	76,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,108,000	1,108,000
228001 Maintenance-Buildings and Structures	0	0	0	0	2,175,563	2,175,563
228002 Maintenance-Transport Equipment	0	0	0	0	247,498	247,498
Total Cost of Key Service Area 260006	0	0	0	0	4,362,301	4,362,301
Total Cost for Department 019	0	0	0	0	4,362,301	4,362,301
Total Excluding Arrears	0	0	0	0	4,362,301	4,362,301
Department 020 MOWT National Roads UNRA North - Lira Station						
Key Service Area 260006 National Road Maintenance						
221007 Books, Periodicals & Newspapers	0	0	0	0	928	928
221008 Information and Communication Technology Supplies.	0	0	0	0	7,434	7,434
221009 Welfare and Entertainment	0	0	0	0	29,000	29,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	8,000	8,000
221012 Small Office Equipment	0	0	0	0	1,000	1,000
222001 Information and Communication Technology Services.	0	0	0	0	3,600	3,600
222002 Postage and Courier	0	0	0	0	60	60
223001 Property Management Expenses	0	0	0	0	26,618	26,618

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 020 MOWT National Roads UNRA North - Lira Station						
Key Service Area 260006 National Road Maintenance						
223004 Guard and Security services	0	0	0	0	44,160	44,160
223005 Electricity	0	0	0	0	7,400	7,400
223006 Water	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	895,050	895,050
228001 Maintenance-Buildings and Structures	0	0	0	0	2,254,152	2,254,152
228002 Maintenance-Transport Equipment	0	0	0	0	167,498	167,498
Total Cost of Key Service Area 260006	0	0	0	0	3,469,900	3,469,900
Total Cost for Department 020	0	0	0	0	3,469,900	3,469,900
Total Excluding Arrears	0	0	0	0	3,469,900	3,469,900
Department 021 MOWT National Roads UNRA South - Mbarara Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	21,600	21,600
221007 Books, Periodicals & Newspapers	0	0	0	0	2,112	2,112
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	36,574	36,574
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	12,000	12,000
222002 Postage and Courier	0	0	0	0	1,000	1,000
223004 Guard and Security services	0	0	0	0	56,160	56,160
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	4,800	4,800
227001 Travel inland	0	0	0	0	73,288	73,288
227004 Fuel, Lubricants and Oils	0	0	0	0	1,332,000	1,332,000
228001 Maintenance-Buildings and Structures	0	0	0	0	2,010,577	2,010,577
228002 Maintenance-Transport Equipment	0	0	0	0	221,273	221,273
Total Cost of Key Service Area 260006	0	0	0	0	3,785,384	3,785,384
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,960	25,960
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 021 MOWT National Roads UNRA South - Mbarara Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
222001 Information and Communication Technology Services.	0	0	0	0	2,000	2,000
223001 Property Management Expenses	0	0	0	0	1,500	1,500
223004 Guard and Security services	0	0	0	0	29,760	29,760
223005 Electricity	0	0	0	0	6,000	6,000
223006 Water	0	0	0	0	2,400	2,400
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	70,960	70,960
228001 Maintenance-Buildings and Structures	0	0	0	0	260,000	260,000
228002 Maintenance-Transport Equipment	0	0	0	0	18,000	18,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	6,000	6,000
Total Cost of Key Service Area 260039	0	0	0	0	511,580	511,580
Total Cost for Department 021	0	0	0	0	4,296,964	4,296,964
Total Excluding Arrears	0	0	0	0	4,296,964	4,296,964
Department 022 MOWT National Roads UNRA West - Kasese Station						
Key Service Area 260006 National Road Maintenance						
221001 Advertising and Public Relations	0	0	0	0	500	500
221002 Workshops, Meetings and Seminars	0	0	0	0	3,900	3,900
221003 Staff Training	0	0	0	0	1,500	1,500
221007 Books, Periodicals & Newspapers	0	0	0	0	1,040	1,040
221008 Information and Communication Technology Supplies.	0	0	0	0	13,000	13,000
221009 Welfare and Entertainment	0	0	0	0	21,860	21,860
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,200	6,200
222001 Information and Communication Technology Services.	0	0	0	0	1,500	1,500
223001 Property Management Expenses	0	0	0	0	2,000	2,000
223004 Guard and Security services	0	0	0	0	127,860	127,860
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	1,600	1,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	300	300
227001 Travel inland	0	0	0	0	31,000	31,000
227004 Fuel, Lubricants and Oils	0	0	0	0	777,600	777,600
228001 Maintenance-Buildings and Structures	0	0	0	0	1,284,802	1,284,802



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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 022 MOWT National Roads UNRA West - Kasese Station						
Key Service Area 260006 National Road Maintenance						
228002 Maintenance-Transport Equipment	0	0	0	0	167,498	167,498
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,460	1,460
Total Cost of Key Service Area 260006	0	0	0	0	2,455,620	2,455,620
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	6,000	6,000
221001 Advertising and Public Relations	0	0	0	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	0	0	0	9,000	9,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	32,000	32,000
228002 Maintenance-Transport Equipment	0	0	0	0	8,000	8,000
Total Cost of Key Service Area 260039	0	0	0	0	107,000	107,000
Total Cost for Department 022	0	0	0	0	2,562,620	2,562,620
Total Excluding Arrears	0	0	0	0	2,562,620	2,562,620
Department 023 MOWT National Roads UNRA South - Kabale Station						
Key Service Area 260006 National Road Maintenance						
221002 Workshops, Meetings and Seminars	0	0	0	0	28,000	28,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,152	1,152
221008 Information and Communication Technology Supplies.	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	39,143	39,143
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
223001 Property Management Expenses	0	0	0	0	5,000	5,000
223004 Guard and Security services	0	0	0	0	45,425	45,425
223005 Electricity	0	0	0	0	12,000	12,000
223006 Water	0	0	0	0	6,000	6,000
227001 Travel inland	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,122,000	1,122,000
228001 Maintenance-Buildings and Structures	0	0	0	0	3,534,386	3,534,386
228002 Maintenance-Transport Equipment	0	0	0	0	241,274	241,274

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 023 MOWT National Roads UNRA South - Kabale Station						
Key Service Area 260006 National Road Maintenance						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 260006	0	0	0	0	5,124,379	5,124,379
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	11,160	11,160
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	2,000	2,000
223004 Guard and Security services	0	0	0	0	19,000	19,000
223005 Electricity	0	0	0	0	1,800	1,800
223006 Water	0	0	0	0	1,600	1,600
228001 Maintenance-Buildings and Structures	0	0	0	0	220,000	220,000
Total Cost of Key Service Area 260039	0	0	0	0	260,560	260,560
Total Cost for Department 023	0	0	0	0	5,384,939	5,384,939
Total Excluding Arrears	0	0	0	0	5,384,939	5,384,939
Department 024 MOWT National Roads UNRA South - Ibanda Station						
Key Service Area 260006 National Road Maintenance						
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,200	1,200
221008 Information and Communication Technology Supplies.	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	28,280	28,280
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	9,000	9,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
222002 Postage and Courier	0	0	0	0	100	100
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223004 Guard and Security services	0	0	0	0	66,900	66,900
223005 Electricity	0	0	0	0	8,000	8,000
223006 Water	0	0	0	0	6,000	6,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,200	1,200
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	795,600	795,600
228001 Maintenance-Buildings and Structures	0	0	0	0	2,226,824	2,226,824

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 024 MOWT National Roads UNRA South - Ibanda Station						
Key Service Area 260006 National Road Maintenance						
228002 Maintenance-Transport Equipment	0	0	0	0	167,498	167,498
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 260006	0	0	0	0	3,374,602	3,374,602
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	11,160	11,160
221009 Welfare and Entertainment	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	2,200	2,200
223005 Electricity	0	0	0	0	3,000	3,000
223006 Water	0	0	0	0	2,000	2,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	2,000	2,000
Total Cost of Key Service Area 260039	0	0	0	0	25,360	25,360
Total Cost for Department 024	0	0	0	0	3,399,962	3,399,962
Total Excluding Arrears	0	0	0	0	3,399,962	3,399,962
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 0265 Atiak-Moyo Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	139,802	0	139,802
312131 Roads and Bridges - Acquisition	0	0	0	2,464,090	4,304,710	6,768,800
Total Cost of Key Service Area 260007	0	0	0	2,603,892	4,304,710	6,908,602
Total Cost for Project 0265	0	0	0	2,603,892	4,304,710	6,908,602
Total Excluding Arrears	0	0	0	2,603,892	4,304,710	6,908,602
Project 1041 Kyenjojo- Hoima-Masindi -Kigumba road						
Key Service Area 260007 Road Construction and Upgrade						
312131 Roads and Bridges - Acquisition	0	0	0	6,000,000	0	6,000,000
Total Cost of Key Service Area 260007	0	0	0	6,000,000	0	6,000,000
Total Cost for Project 1041	0	0	0	6,000,000	0	6,000,000
Total Excluding Arrears	0	0	0	6,000,000	0	6,000,000
Project 1176 Hoima- Wanseko Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	2,000,000	0	2,000,000
312131 Roads and Bridges - Acquisition	0	0	0	35,000,000	148,474,055	183,474,055

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1176 Hoima- Wanseko Road						
Key Service Area 260007 Road construction and upgrade						
352899 Other Domestic Arrears Budgeting	0	0	0	15,000,000	0	15,000,000
Total Cost of Key Service Area 260007	0	0	0	52,000,000	148,474,055	200,474,055
Total Cost for Project 1176	0	0	0	52,000,000	148,474,055	200,474,055
Total Excluding Arrears	0	0	0	37,000,000	148,474,055	185,474,055
Project 1274 Musita-Lumino-Busia/Majanji Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	8,000,000	0	8,000,000
Total Cost of Key Service Area 260007	0	0	0	8,050,000	0	8,050,000
Total Cost for Project 1274	0	0	0	8,050,000	0	8,050,000
Total Excluding Arrears	0	0	0	8,050,000	0	8,050,000
Project 1277 Kampala Nothern Bypass Phase 2						
Key Service Area 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	0	0	0	8,000,000	0	8,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	35,000,000	0	35,000,000
Total Cost of Key Service Area 260007	0	0	0	43,000,000	0	43,000,000
Total Cost for Project 1277	0	0	0	43,000,000	0	43,000,000
Total Excluding Arrears	0	0	0	8,000,000	0	8,000,000
Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi						
Key Service Area 260007 Road Construction and Upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	1,500,000	0	1,500,000
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	0	10,000,000
Total Cost of Key Service Area 260007	0	0	0	11,500,000	0	11,500,000
Total Cost for Project 1279	0	0	0	11,500,000	0	11,500,000
Total Excluding Arrears	0	0	0	11,500,000	0	11,500,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	900,108	0	900,108
312131 Roads and Bridges - Acquisition	0	0	0	25,000,000	0	25,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	10,000,000	0	10,000,000
Total Cost of Key Service Area 260007	0	0	0	35,900,108	0	35,900,108
Total Cost for Project 1280	0	0	0	35,900,108	0	35,900,108
Total Excluding Arrears	0	0	0	25,900,108	0	25,900,108
Project 1313 North Eastern Road-Corridor Asset Management Project						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	62,935	7,000,000	7,062,935
312131 Roads and Bridges - Acquisition	0	0	0	5,980,311	13,063,023	19,043,334
Total Cost of Key Service Area 260010	0	0	0	6,043,246	20,063,023	26,106,268
Total Cost for Project 1313	0	0	0	6,043,246	20,063,023	26,106,268
Total Excluding Arrears	0	0	0	6,043,246	20,063,023	26,106,268
Project 1320 Construction of 66 Selected Bridges						
Key Service Area 260001 Bridge construction						
225204 Monitoring and Supervision of capital work	0	0	0	200,000	0	200,000
228002 Maintenance-Transport Equipment	0	0	0	406,712	0	406,712
312131 Roads and Bridges - Acquisition	0	0	0	30,000,000	0	30,000,000
Total Cost of Key Service Area 260001	0	0	0	30,606,712	0	30,606,712
Total Cost for Project 1320	0	0	0	30,606,712	0	30,606,712
Total Excluding Arrears	0	0	0	30,606,712	0	30,606,712
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	3,000,000	3,050,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)						
Key Service Area 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	19,292,247	29,292,247
Total Cost of Key Service Area 260007	0	0	0	10,050,000	22,292,247	32,342,247
Total Cost for Project 1322	0	0	0	10,050,000	22,292,247	32,342,247
Total Excluding Arrears	0	0	0	10,050,000	22,292,247	32,342,247
Project 1402 Rwenkunya -Apac- Lira -Acholibur Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	9,000,000	9,050,000
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	147,203,315	157,203,315
Total Cost of Key Service Area 260007	0	0	0	10,050,000	156,203,315	166,253,315
Total Cost for Project 1402	0	0	0	10,050,000	156,203,315	166,253,315
Total Excluding Arrears	0	0	0	10,050,000	156,203,315	166,253,315
Project 1403 Soroti -Katakwi- Moroto -Lokitonyala Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	373,065	0	373,065
312131 Roads and Bridges - Acquisition	0	0	0	6,000,000	0	6,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	10,000,000	0	10,000,000
Total Cost of Key Service Area 260007	0	0	0	16,373,065	0	16,373,065
Total Cost for Project 1403	0	0	0	16,373,065	0	16,373,065
Total Excluding Arrears	0	0	0	6,373,065	0	6,373,065
Project 1404 Kibuye -Busega- Mpigi						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	645,808	10,000,000	10,645,808
312131 Roads and Bridges - Acquisition	0	0	0	2,161,083	247,898,241	250,059,325
Total Cost of Key Service Area 260007	0	0	0	2,806,892	257,898,241	260,705,133
Total Cost for Project 1404	0	0	0	2,806,892	257,898,241	260,705,133

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	0	0	0	2,806,892	257,898,241	260,705,133
Project 1490 Luwero - Butalangu Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	200,000	6,000,000	6,200,000
312131 Roads and Bridges - Acquisition	0	0	0	3,000,000	30,897,513	33,897,513
Total Cost of Key Service Area 260007	0	0	0	3,200,000	36,897,513	40,097,513
Total Cost for Project 1490	0	0	0	3,200,000	36,897,513	40,097,513
Total Excluding Arrears	0	0	0	3,200,000	36,897,513	40,097,513
Project 1545 Kisoro-Mgahinga National Park Headquarters Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	8,000,000	8,050,000
312131 Roads and Bridges - Acquisition	0	0	0	0	53,457,420	53,457,420
Total Cost of Key Service Area 260007	0	0	0	50,000	61,457,420	61,507,420
Total Cost for Project 1545	0	0	0	50,000	61,457,420	61,507,420
Total Excluding Arrears	0	0	0	50,000	61,457,420	61,507,420
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road						
Key Service Area 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	0	0	0	34,045,269	490,516,577	524,561,846
352899 Other Domestic Arrears Budgeting	0	0	0	10,853,404	0	10,853,404
Total Cost of Key Service Area 260007	0	0	0	44,898,672	490,516,577	535,415,249
Total Cost for Project 1546	0	0	0	44,898,672	490,516,577	535,415,249
Total Excluding Arrears	0	0	0	34,045,269	490,516,577	524,561,846
Project 1657 Moyo-Yumbe-Koboko road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	15,000,000	15,100,000
312131 Roads and Bridges - Acquisition	0	0	0	800,000	109,183,192	109,983,192



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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1657 Moyo-Yumbe-Koboko road						
Total Cost of Key Service Area 260007	0	0	0	900,000	124,183,192	125,083,192
Total Cost for Project 1657	0	0	0	900,000	124,183,192	125,083,192
Total Excluding Arrears	0	0	0	900,000	124,183,192	125,083,192
Project 1692 Rehabilitation of Masaka Town Roads (7.3 KM)						
Key Service Area 260010 Road rehabilitation						
312131 Roads and Bridges - Acquisition	0	0	0	3,500,000	0	3,500,000
Total Cost of Key Service Area 260010	0	0	0	3,500,000	0	3,500,000
Total Cost for Project 1692	0	0	0	3,500,000	0	3,500,000
Total Excluding Arrears	0	0	0	3,500,000	0	3,500,000
Project 1693 Rehabilitation of Kampala-Jinja Highway (72 Km)						
Key Service Area 260010 Road Rehabilitation						
312131 Roads and Bridges - Acquisition	0	0	0	7,000,000	0	7,000,000
Total Cost of Key Service Area 260010	0	0	0	7,000,000	0	7,000,000
Total Cost for Project 1693	0	0	0	7,000,000	0	7,000,000
Total Excluding Arrears	0	0	0	7,000,000	0	7,000,000
Project 1694 Rehabilitation of Mityana-Mubende Road (100 Km)						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	1,000,000	0	1,000,000
312131 Roads and Bridges - Acquisition	0	0	0	20,000,000	0	20,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	20,000,000	0	20,000,000
Total Cost of Key Service Area 260010	0	0	0	41,000,000	0	41,000,000
Total Cost for Project 1694	0	0	0	41,000,000	0	41,000,000
Total Excluding Arrears	0	0	0	21,000,000	0	21,000,000
Project 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	1,357,069	0	1,357,069
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	0	10,000,000
Total Cost of Key Service Area 260010	0	0	0	11,357,069	0	11,357,069
Total Cost for Project 1695	0	0	0	11,357,069	0	11,357,069

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	0	0	0	11,357,069	0	11,357,069
Project 1764 Upgrading Manibe-Yumbe road (77km) to paved standard						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
312131 Roads and Bridges - Acquisition	0	0	0	0	17,352,543	17,352,543
Total Cost of Key Service Area 260007	0	0	0	100,000	17,352,543	17,452,543
Total Cost for Project 1764	0	0	0	100,000	17,352,543	17,452,543
Total Excluding Arrears	0	0	0	100,000	17,352,543	17,452,543
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	550,000	0	550,000
312131 Roads and Bridges - Acquisition	0	0	0	22,000,000	8,489,502	30,489,502
Total Cost of Key Service Area 260007	0	0	0	22,550,000	8,489,502	31,039,502
Total Cost for Project 1769	0	0	0	22,550,000	8,489,502	31,039,502
Total Excluding Arrears	0	0	0	22,550,000	8,489,502	31,039,502
Project 1771 Land Acquisition Project II						
Key Service Area 260012 Transport Infrastructure Corridor						
211102 Contract Staff Salaries	0	0	0	3,293,808	0	3,293,808
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	319,873	0	319,873
212101 Social Security Contributions	0	0	0	329,381	0	329,381
221002 Workshops, Meetings and Seminars	0	0	0	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	10,000	0	10,000
227004 Fuel, Lubricants and Oils	0	0	0	1,500,000	0	1,500,000
228002 Maintenance-Transport Equipment	0	0	0	1,000,000	0	1,000,000
312139 Other Structures - Acquisition	0	0	0	70,170	0	70,170
342111 Land - Acquisition	0	0	0	106,596,947	0	106,596,947
Total Cost of Key Service Area 260012	0	0	0	113,140,179	0	113,140,179

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1771	0	0	0	113,140,179	0	113,140,179
Total Excluding Arrears	0	0	0	113,140,179	0	113,140,179
Project 1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	7,000,000	7,050,000
312131 Roads and Bridges - Acquisition	0	0	0	0	92,055,512	92,055,512
Total Cost of Key Service Area 260007	0	0	0	50,000	99,055,512	99,105,512
Total Cost for Project 1785	0	0	0	50,000	99,055,512	99,105,512
Total Excluding Arrears	0	0	0	50,000	99,055,512	99,105,512
Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	111,569	7,000,000	7,111,569
312131 Roads and Bridges - Acquisition	0	0	0	0	50,652,364	50,652,364
Total Cost of Key Service Area 260007	0	0	0	111,569	57,652,364	57,763,932
Total Cost for Project 1794	0	0	0	111,569	57,652,364	57,763,932
Total Excluding Arrears	0	0	0	111,569	57,652,364	57,763,932
Project 1795 Construction Of Masindi Port Bridge						
Key Service Area 260001 Bridge construction						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
Total Cost of Key Service Area 260001	0	0	0	50,000	0	50,000
Total Cost for Project 1795	0	0	0	50,000	0	50,000
Total Excluding Arrears	0	0	0	50,000	0	50,000
Project 1796 Proposed Upgrading of Katine Ocheri(72.9km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	2,000,000	2,050,000
312131 Roads and Bridges - Acquisition	0	0	0	0	23,094,969	23,094,969
Total Cost of Key Service Area 260007	0	0	0	50,000	25,094,969	25,144,969

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1796	0	0	0	50,000	25,094,969	25,144,969
Total Excluding Arrears	0	0	0	50,000	25,094,969	25,144,969
Project 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	42,500,000	0	42,500,000
Total Cost of Key Service Area 260007	0	0	0	42,550,000	0	42,550,000
Total Cost for Project 1807	0	0	0	42,550,000	0	42,550,000
Total Excluding Arrears	0	0	0	42,550,000	0	42,550,000
Project 1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
312131 Roads and Bridges - Acquisition	0	0	0	26,000,000	0	26,000,000
352899 Other Domestic Arrears Budgeting	0	0	0	20,000,000	0	20,000,000
Total Cost of Key Service Area 260007	0	0	0	46,100,000	0	46,100,000
Total Cost for Project 1808	0	0	0	46,100,000	0	46,100,000
Total Excluding Arrears	0	0	0	26,100,000	0	26,100,000
Project 1809 Reconstruction of Masaka-Mutukula Road (89.5Km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	20,000	0	20,000
Total Cost of Key Service Area 260007	0	0	0	20,000	0	20,000
Total Cost for Project 1809	0	0	0	20,000	0	20,000
Total Excluding Arrears	0	0	0	20,000	0	20,000
Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	6,000,000	6,050,000
312131 Roads and Bridges - Acquisition	0	0	0	0	51,652,364	51,652,364

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard						
Total Cost of Key Service Area 260007	0	0	0	50,000	57,652,364	57,702,364
Total Cost for Project 1810	0	0	0	50,000	57,652,364	57,702,364
Total Excluding Arrears	0	0	0	50,000	57,652,364	57,702,364
Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	8,000,000	8,050,000
312131 Roads and Bridges - Acquisition	0	0	0	0	51,205,788	51,205,788
Total Cost of Key Service Area 260007	0	0	0	50,000	59,205,788	59,255,788
Total Cost for Project 1816	0	0	0	50,000	59,205,788	59,255,788
Total Excluding Arrears	0	0	0	50,000	59,205,788	59,255,788
Project 1818 Rehabilitation of Matugga-Kapeeka Road (42km)						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	15,000,000	0	15,000,000
Total Cost of Key Service Area 260010	0	0	0	15,050,000	0	15,050,000
Total Cost for Project 1818	0	0	0	15,050,000	0	15,050,000
Total Excluding Arrears	0	0	0	15,050,000	0	15,050,000
Project 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
312131 Roads and Bridges - Acquisition	0	0	0	18,000,000	0	18,000,000
Total Cost of Key Service Area 260010	0	0	0	18,100,000	0	18,100,000
Total Cost for Project 1819	0	0	0	18,100,000	0	18,100,000
Total Excluding Arrears	0	0	0	18,100,000	0	18,100,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1820 Rehabilitation of Karuma-Packwach Road (106km)						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	10,000,000	0	10,000,000
Total Cost of Key Service Area 260010	0	0	0	10,050,000	0	10,050,000
Total Cost for Project 1820	0	0	0	10,050,000	0	10,050,000
Total Excluding Arrears	0	0	0	10,050,000	0	10,050,000
Project 1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	21,000,000	0	21,000,000
Total Cost of Key Service Area 260007	0	0	0	21,050,000	0	21,050,000
Total Cost for Project 1821	0	0	0	21,050,000	0	21,050,000
Total Excluding Arrears	0	0	0	21,050,000	0	21,050,000
Project 1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	1,500,000	0	1,500,000
312131 Roads and Bridges - Acquisition	0	0	0	13,500,000	0	13,500,000
352899 Other Domestic Arrears Budgeting	0	0	0	15,000,000	0	15,000,000
Total Cost of Key Service Area 260010	0	0	0	30,000,000	0	30,000,000
Total Cost for Project 1822	0	0	0	30,000,000	0	30,000,000
Total Excluding Arrears	0	0	0	15,000,000	0	15,000,000
Project 1823 Construction of New Ssezibwa Bridge						
Key Service Area 260001 Bridge construction						
225204 Monitoring and Supervision of capital work	0	0	0	500,000	0	500,000
312131 Roads and Bridges - Acquisition	0	0	0	15,000,000	0	15,000,000

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
<b>Programme 09 Integrated Transport Infrastructure And Services</b>						
	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>Total</b>
Project 1823 Construction of New Ssezibwa Bridge						
<i>Total Cost of Key Service Area 260001</i>	0	0	0	15,500,000	0	15,500,000
<b>Total Cost for Project 1823</b>	0	0	0	15,500,000	0	15,500,000
<i>Total Excluding Arrears</i>	0	0	0	15,500,000	0	15,500,000
Project 1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard						
<i>Key Service Area 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
<i>Total Cost of Key Service Area 260007</i>	0	0	0	50,000	0	50,000
<b>Total Cost for Project 1824</b>	0	0	0	50,000	0	50,000
<i>Total Excluding Arrears</i>	0	0	0	50,000	0	50,000
Project 1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard						
<i>Key Service Area 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
<i>Total Cost of Key Service Area 260007</i>	0	0	0	50,000	0	50,000
<b>Total Cost for Project 1840</b>	0	0	0	50,000	0	50,000
<i>Total Excluding Arrears</i>	0	0	0	50,000	0	50,000
Project 1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km)						
<i>Key Service Area 260010 Road Rehabilitation</i>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
<i>Total Cost of Key Service Area 260010</i>	0	0	0	50,000	0	50,000
<b>Total Cost for Project 1841</b>	0	0	0	50,000	0	50,000
<i>Total Excluding Arrears</i>	0	0	0	50,000	0	50,000
Project 1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km)						
<i>Key Service Area 260007 Road construction and upgrade</i>						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
<i>Total Cost of Key Service Area 260007</i>	0	0	0	50,000	0	50,000
<b>Total Cost for Project 1842</b>	0	0	0	50,000	0	50,000
<i>Total Excluding Arrears</i>	0	0	0	50,000	0	50,000
<b>Total for Vote Function 08</b>	0	0	0	1,021,001,683	1,646,793,334	2,667,795,016
<i>Total Excluding Arrears</i>	0	0	0	855,934,560	1,646,793,334	2,502,727,894
<b>Vote Function 09 National and District Roads Maintenance</b>						
<i>Recurrent Budget Estimates</i>						



# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Road Fund Management						
Key Service Area 260002 District , Urban and Community Access Road Maintenance						
263402 Transfer to Other Government Units	0	0	0	0	100,800,000	100,800,000
o/w Establishment of Regional Technical Support Units	0	0	0	0	2,600,000	2,600,000
o/w Extended Periodic Maintenance of Selected Town Councils	0	0	0	0	13,480,000	13,480,000
o/w Maintenance of City Roads by Kampala Capital City Authority	0	0	0	0	10,000,000	10,000,000
o/w Maintenance of roads in 10no. Newly created cities	0	0	0	0	3,200,000	3,200,000
o/w Maintenance of small bridges	0	0	0	0	2,000,000	2,000,000
o/w Maintenance of Town Council Roads	0	0	0	0	22,190,000	22,190,000
o/w Removal of bottlenecks on Community Access Roads	0	0	0	0	12,628,000	12,628,000
o/w Road safety activities	0	0	0	0	2,000,000	2,000,000
o/w Routine and Periodic Maintenance of District Roads	0	0	0	0	17,770,000	17,770,000
o/w Routine and Periodic Maintenance of Municipal Council Roads	0	0	0	0	7,432,000	7,432,000
o/w Special Intervention to handle emergencies on District Roads and distressed areas	0	0	0	0	6,000,000	6,000,000
o/w Undertake Rural Accessibility Index to assess the level of accessibility to essential Social Services by Public	0	0	0	0	1,500,000	1,500,000
Total Cost of Key Service Area 260002	0	0	0	0	100,800,000	100,800,000
Key Service Area 260008 Road Fund Management Services						
211101 General Staff Salaries	0	0	0	628,482	0	628,482
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	350,000	350,000
212103 Incapacity benefits (Employees)	0	0	0	0	60,000	60,000
221001 Advertising and Public Relations	0	0	0	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
221003 Staff Training	0	0	0	0	300,000	300,000
221007 Books, Periodicals & Newspapers	0	0	0	0	30,000	30,000
221008 Information and Communication Technology Supplies.	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	0	0	0	250,000	250,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	200,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 09 Integrated Transport Infrastructure And Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Road Fund Management						
Key Service Area 260008 Road Fund Management Services						
221012 Small Office Equipment	0	0	0	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	0	0	0	65,450	65,450
222001 Information and Communication Technology Services.	0	0	0	0	80,000	80,000
222002 Postage and Courier	0	0	0	0	15,000	15,000
223001 Property Management Expenses	0	0	0	0	100,000	100,000
223004 Guard and Security services	0	0	0	0	80,000	80,000
223005 Electricity	0	0	0	0	150,000	150,000
223006 Water	0	0	0	0	30,000	30,000
226001 Insurances	0	0	0	0	70,000	70,000
227001 Travel inland	0	0	0	0	655,000	655,000
227004 Fuel, Lubricants and Oils	0	0	0	0	244,550	244,550
228002 Maintenance-Transport Equipment	0	0	0	0	250,000	250,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 260008	0	0	0	628,482	3,500,000	4,128,482
Total Cost for Department 001	0	0	0	628,482	104,300,000	104,928,482
Total Excluding Arrears	0	0	0	628,482	104,300,000	104,928,482
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 09	0	0	0	104,928,482	0	104,928,482
Total Excluding Arrears	0	0	0	104,928,482	0	104,928,482
Programme 10 Sustainable Urbanisation And Housing						
Vote Function 01 Construction Standards and Quality Assurance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Structures						
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	780,000	0	780,000	1,780,000	0	1,780,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	0	0

# VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Structures						
Key Service Area 000024 Compliance and Enforcement Services						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221012 Small Office Equipment	0	33,175	33,175	0	0	0
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	0	0
224001 Medical Supplies and Services	0	10,000	10,000	0	0	0
225101 Consultancy Services	0	58,875	58,875	0	0	0
225204 Monitoring and Supervision of capital work	0	40,000	40,000	0	0	0
227001 Travel inland	0	10,000	10,000	0	0	0
227004 Fuel, Lubricants and Oils	0	8,875	8,875	0	0	0
228001 Maintenance-Buildings and Structures	0	55,000	55,000	0	0	0
228002 Maintenance-Transport Equipment	0	9,075	9,075	0	0	0
263402 Transfer to Other Government Units	0	200,000	200,000	0	1,000,000	1,000,000
o/w Transfer to NBRB	0	200,000	200,000	0	1,000,000	1,000,000
Total Cost of Key Service Area 000024	780,000	530,000	1,310,000	1,780,000	1,000,000	2,780,000
Key Service Area 260004 Registration and Licensing						
211101 General Staff Salaries	1,000,000	0	1,000,000	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	5,000	5,000	0	0	0
221009 Welfare and Entertainment	0	18,000	18,000	0	40,000	40,000
221010 Special Meals and Drinks	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	0	0
221012 Small Office Equipment	0	20,000	20,000	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	20,000	20,000
223004 Guard and Security services	0	5,000	5,000	0	0	0
225101 Consultancy Services	0	200,000	200,000	0	0	0
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	0	0
227001 Travel inland	0	5,000	5,000	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
228001 Maintenance-Buildings and Structures	0	20,000	20,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	25,000	25,000	0	10,000	10,000
273102 Incapacity, death benefits and funeral expenses	0	5,000	5,000	0	0	0

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 10 Sustainable Urbanisation And Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Structures						
Total Cost of Key Service Area 260004	1,000,000	463,000	1,463,000	0	200,000	200,000
Total Cost for Department 002	1,780,000	993,000	2,773,000	1,780,000	1,200,000	2,980,000
Total Excluding Arrears	1,780,000	993,000	2,773,000	1,780,000	1,200,000	2,980,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,773,000	0	2,773,000	2,980,000	0	2,980,000
Total Excluding Arrears	2,773,000	0	2,773,000	2,980,000	0	2,980,000
Programme 17 Regional Balanced Development						
Vote Function 02 District, Urban and Community Access Roads						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Roads and Bridges						
Key Service Area 000017 Infrastructure Development and Management						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
225204 Monitoring and Supervision of capital work	0	120,000	120,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
228001 Maintenance-Buildings and Structures	0	246,000	246,000	0	0	0
Total Cost of Key Service Area 000017	0	396,000	396,000	0	0	0
Total Cost for Department 001	0	396,000	396,000	0	0	0
Total Excluding Arrears	0	396,000	396,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 02	396,000	0	396,000	0	0	0
Total Excluding Arrears	396,000	0	396,000	0	0	0
Grand Total Vote 016	659,851,938	1,365,587,954	2,025,439,892	1,841,702,376	4,070,702,334	5,912,404,710
Total Excluding Arrears	640,737,678	1,365,587,954	2,006,325,632	1,623,246,175	4,070,702,334	5,693,948,509

VOTE: 016 Ministry of Works and Transport

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
Vote Function 01 Construction Standards and Quality Assurance						
Department 001 Construction Standards and Quality Management						
1421 Development of the Construction Industry	9,735,000	0	9,735,000	18,842,000	0	18,842,000
Total Development for the Department 001	9,735,000	0	9,735,000	18,842,000	0	18,842,000
Total Excluding Arrears	9,735,000	0	9,735,000	18,842,000	0	18,842,000
Vote Function 02 District, Urban and Community Access Roads						
Department 001 Roads and Bridges						
1558 Rural Bridges Infrastructure Development	18,980,000	0	18,980,000	19,000,000	0	19,000,000
1564 Community Roads Improvement Project	4,192,000	0	4,192,000	24,889,000	0	24,889,000
1703 Rehabilitation of District Roads Project	15,067,000	0	15,067,000	34,067,000	0	34,067,000
1705 Rehabilitation and Upgrading of Urban Roads Project	6,787,000	0	6,787,000	11,786,000	0	11,786,000
Total Development for the Department 001	45,026,000	0	45,026,000	89,742,000	0	89,742,000
Total Excluding Arrears	45,026,000	0	45,026,000	89,742,000	0	89,742,000
Vote Function 03 Mechanical Equipment, Plant and Ferry Services						
Department 001 Mechanical Engineering Services						
0267 IMPROVEMENT FERRY SERVICES.	0	0	0	2,220,000	0	2,220,000
Total Development for the Department 001	0	0	0	2,220,000	0	2,220,000
Total Excluding Arrears	0	0	0	2,220,000	0	2,220,000
Vote Function 04 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1888 Institutional Development for Ministry of Works and Transport	0	0	0	7,199,447	0	7,199,447
Total Development for the Department 001	0	0	0	7,199,447	0	7,199,447
Total Excluding Arrears	0	0	0	7,199,447	0	7,199,447
Department 002 Policy and Planning						
1617 Retooling of Ministry of Works and Transport	1,356,852	0	1,356,852	0	0	0

VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
Vote Function 04 Policy, Planning and Support Services						
Total Development for the Department 002	1,356,852	0	1,356,852	0	0	0
Total Excluding Arrears	1,356,852	0	1,356,852	0	0	0
Vote Function 05 Multimodal Transport Regulation						
Department 001 Maritime Administration						
1456 Multinational Lake Victoria Martime Comm. & Transport Project	219,000	30,800,000	31,019,000	2,800,000	6,150,000	8,950,000
Total Development for the Department 001	219,000	30,800,000	31,019,000	2,800,000	6,150,000	8,950,000
Total Excluding Arrears	219,000	30,800,000	31,019,000	2,800,000	6,150,000	8,950,000
Department 002 Transport Regulation and Safety						
1774 Streamlining Management of Motor Vehicle Registration	13,060,000	0	13,060,000	38,614,000	0	38,614,000
Total Development for the Department 002	13,060,000	0	13,060,000	38,614,000	0	38,614,000
Total Excluding Arrears	13,060,000	0	13,060,000	38,614,000	0	38,614,000
Vote Function 06 Rail, Air and Inland Water Transport						
Department 001 Transport Infrastructure and Services						
1097 New Standard Gauge Railway Line	170,103,500	1,073,450,000	1,243,553,500	0	0	0
1284 Development of new Kampala Port in Bukasa	5,925,000	66,317,954	72,242,954	3,000,000	0	3,000,000
1373 Entebbe Airport Rehabilitation Phase 1	0	0	0	49,500,000	126,419,000	175,919,000
1489 Development of Kabaale Airport	167,000,000	0	167,000,000	4,700,000	0	4,700,000
1563 URC Capacity Building Project	4,627,000	195,020,000	199,647,000	2,000,000	194,981,828	196,981,828
1659 Rehabilitation of the Tororo, Gulu railway line	67,000,000	0	67,000,000	46,000,000	0	46,000,000
1849 Construction of Standard Gauge Railway	0	0	0	79,028,000	2,096,358,172	2,175,386,172
Total Development for the Department 001	414,655,500	1,334,787,954	1,749,443,454	184,228,000	2,417,759,000	2,601,987,000
Total Excluding Arrears	414,655,500	1,334,787,954	1,749,443,454	184,228,000	2,417,759,000	2,601,987,000
Vote Function 08 National Roads Maintenance & Construction						
Department 001 National Roads						
0265 Atiak-Moyo Road	0	0	0	2,603,892	4,304,710	6,908,602

VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
Vote Function 08 National Roads Maintenance & Construction						
Department 001 National Roads						
1041 Kyenjojo- Hoima-Masindi -Kigumba road	0	0	0	6,000,000	0	6,000,000
1176 Hoima- Wanseko Road	0	0	0	52,000,000	148,474,055	200,474,055
1274 Musita-Lumino-Busia/Majanji Road	0	0	0	8,050,000	0	8,050,000
1277 Kampala Nothern Bypass Phase 2	0	0	0	43,000,000	0	43,000,000
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	0	0	0	11,500,000	0	11,500,000
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	0	0	0	35,900,108	0	35,900,108
1313 North Eastern Road-Corridor Asset Management Project	0	0	0	6,043,246	20,063,023	26,106,268
1320 Construction of 66 Selected Bridges	0	0	0	30,606,712	0	30,606,712
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	0	0	0	10,050,000	22,292,247	32,342,247
1402 Rwenkunya -Apac- Lira -Acholibur Road	0	0	0	10,050,000	156,203,315	166,253,315
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	0	0	0	16,373,065	0	16,373,065
1404 Kibuye -Busega- Mpigi	0	0	0	2,806,892	257,898,241	260,705,133
1490 Luwero - Butalangu Road	0	0	0	3,200,000	36,897,513	40,097,513
1545 Kisoro-Mgahinga National Park Headquarters Road	0	0	0	50,000	61,457,420	61,507,420
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	0	0	0	44,898,672	490,516,577	535,415,249
1657 Moyo-Yumbe-Koboko road	0	0	0	900,000	124,183,192	125,083,192
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	0	0	0	3,500,000	0	3,500,000
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	0	0	0	7,000,000	0	7,000,000
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	0	0	0	41,000,000	0	41,000,000
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	0	0	0	11,357,069	0	11,357,069
1764 Upgrading Manibe-Yumbe road (77km) to paved standard	0	0	0	100,000	17,352,543	17,452,543



VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
Vote Function 08 National Roads Maintenance & Construction						
Department 001 National Roads						
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	0	0	0	22,550,000	8,489,502	31,039,502
1771 Land Acquisition Project II	0	0	0	113,140,179	0	113,140,179
1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)	0	0	0	50,000	99,055,512	99,105,512
1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	0	0	0	111,569	57,652,364	57,763,932
1795 Construction Of Masindi Port Bridge	0	0	0	50,000	0	50,000
1796 Proposed Upgrading of Katine Ocheru(72.9km)	0	0	0	50,000	25,094,969	25,144,969
1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)	0	0	0	42,550,000	0	42,550,000
1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)	0	0	0	46,100,000	0	46,100,000
1809 Reconstruction of Masaka-Mutukula Road (89.5Km)	0	0	0	20,000	0	20,000
1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	0	0	0	50,000	57,652,364	57,702,364
1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	0	0	0	50,000	59,205,788	59,255,788
1818 Rehabilitation of Matugga-Kapeeka Road (42km)	0	0	0	15,050,000	0	15,050,000
1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	0	0	0	18,100,000	0	18,100,000
1820 Rehabilitation of Karuma-Packwach Road (106km)	0	0	0	10,050,000	0	10,050,000
1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)	0	0	0	21,050,000	0	21,050,000
1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road	0	0	0	30,000,000	0	30,000,000
1823 Construction of New Ssezibwa Bridge	0	0	0	15,500,000	0	15,500,000
1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard	0	0	0	50,000	0	50,000

VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure And Services						
Vote Function 08 National Roads Maintenance & Construction						
Department 001 National Roads						
1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard	0	0	0	50,000	0	50,000
1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km)	0	0	0	50,000	0	50,000
1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km)	0	0	0	50,000	0	50,000
Total Development for the Department 001	0	0	0	681,661,404	1,646,793,334	2,328,454,737
Total Excluding Arrears	0	0	0	545,808,000	1,646,793,334	2,192,601,334
Grand Total Vote	484,052,352	1,365,587,954	1,849,640,306	1,025,306,850	4,070,702,334	5,096,009,184
Total Excluding Arrears	484,052,352	1,365,587,954	1,849,640,306	889,453,447	4,070,702,334	4,960,155,780

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Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 0265 Atiak-Moyo Road	0	4,305
406 European Union (EU)	0	4,305
Project 1097 New Standard Gauge Railway Line	1,073,450	0
507 China (PR)	1,073,450	0
Project 1176 Hoima- Wanseko Road	0	148,474
507 China (PR)	0	148,474
Project 1284 Development of new Kampala Port in Bukasa	66,318	0
514 Germany Fed. Rep.	66,318	0
Project 1313 North Eastern Road-Corridor Asset Management Project	0	20,063
410 International Development Association (IDA)	0	20,063
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)	0	22,292
414 Islamic Development Bank	0	22,292
Project 1373 Entebbe Airport Rehabilitation Phase 1	0	126,419
420 Joint (Multi/Basket) Financing	0	126,419
Project 1402 Rwenkunya -Apac- Lira -Acholibur Road	0	156,203
414 Islamic Development Bank	0	156,203
Project 1404 Kibuye -Busega- Mpigi	0	257,898
401 Africa Development Bank (ADB)	0	257,898
Project 1456 Multinational Lake Victoria Martime Comm. & Transport Project	30,800	6,150
401 Africa Development Bank (ADB)	30,800	6,150
Project 1490 Luwero - Butalangu Road	0	36,898
403 Arab Bank for Economic Development in Africa (BADEA)	0	36,898
Project 1545 Kisoro-Mgahinga National Park Headquarters Road	0	61,457
401 Africa Development Bank (ADB)	0	61,457
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road	0	490,517
401 Africa Development Bank (ADB)	0	490,517
Project 1563 URC Capacity Building Project	195,020	194,982
401 Africa Development Bank (ADB)	38,030	50,196
402 Africa Development Fund (ADF)	137,220	144,786
542 Spain	19,770	0
Project 1657 Moyo-Yumbe-Koboko road	0	124,183
410 International Development Association (IDA)	0	124,183

VOTE: 016 Ministry of Works and Transport

Million Uganda Shillings	2024/25 Approved Budget	2025/26 Approved Estimates
	Total	Total
Project 1764 Upgrading Manibe-Yumbe road (77km) to paved standard	0	17,353
458 Japanese International Cooperation Agency (JICA)	0	17,353
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)	0	8,490
415 Organisation of Petroleum Exporting Countries (OPEC)	0	8,490
Project 1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)	0	99,056
414 Islamic Development Bank	0	99,056
Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	0	57,652
401 Africa Development Bank (ADB)	0	57,652
Project 1796 Proposed Upgrading of Katine Ocherero(72.9km)	0	25,095
414 Islamic Development Bank	0	25,095
Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	0	57,652
549 United Kingdom	0	57,652
Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	0	59,206
414 Islamic Development Bank	0	59,206
Project 1849 Construction of Standard Gauge Railway	0	2,096,358
507 China (PR)	0	2,096,358
Total External Project Financing for Vote 016	1,365,588	4,070,702

VOTE: 016 Ministry of Works and Transport

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114511	Motor Vehicle Road licenses	0.000	34.880
114512	Motor Vehicle Registration fees	208.670	246.640
114514	Other Vehicle Fees and Licenses	34.822	0.000
114526	Other licenses	99.644	0.000
142213	Driving permits	0.000	97.880
142214	Other permits	0.000	10.400
Total		343.136	389.800