

VOTE: 016 Ministry of Works and Transport

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

- 1.To develop sustainable, transport infrastructure and services;
- 2.To strengthen asset management of transport infrastructure and services;
- 3.To reduce the cost of development and maintenance of transport infrastructure and services;
- 4.To Manage Public Works and promote good standards in the construction industry
- 5.To strengthen governance, planning and management of transport infrastructure and services.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

| <i>Billion Uganda Shillings</i> | | FY2025/26 | | FY2026/27 | MTEF Budget Projections | | | |
|---------------------------------|----------|------------------|------------------|------------------|-------------------------|------------------|------------------|------------------|
| | | Approved Budget | Spent by End Sep | Proposed Budget | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| Recurrent | Wage | 55.046 | 9.434 | 55.046 | 57.799 | 60.689 | 63.723 | 66.909 |
| | Non Wage | 678.746 | 163.942 | 692.946 | 796.888 | 956.266 | 1,147.519 | 1,377.023 |
| Dev. | GoU | 889.453 | 39.360 | 875.253 | 962.779 | 1,155.335 | 1,386.401 | 1,663.682 |
| | ExtFin | 4,070.702 | 17.372 | 4,448.688 | 5,759.859 | 5,485.879 | 0.000 | 0.000 |
| GoU Total | | 1,623.246 | 212.736 | 1,623.246 | 1,817.466 | 2,172.289 | 2,597.644 | 3,107.614 |
| Total GoU+Ext Fin (MTEF) | | 5,693.949 | 230.108 | 6,071.934 | 7,577.325 | 7,658.168 | 2,597.644 | 3,107.614 |
| <i>A.I.A Total</i> | | 0.000 | 0 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| Grand Total | | 5,693.949 | 230.108 | 6,071.934 | 7,577.325 | 7,658.168 | 2,597.644 | 3,107.614 |

Table V1.2: Medium Term Projections by Programme and Vote Function

| <i>Billion Uganda Shillings</i> | FY2025/26 | | 2026/27 | MTEF Budget Projections | | | |
|--|-----------------|------------------|-----------------|-------------------------|---------|---------|---------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| 09 Integrated Transport Infrastructure and Services | | | | | | | |
| 01 Construction Standards and Quality Assurance | 24.108 | 5.961 | 24.166 | 132.039 | 32.610 | 37.532 | 49.638 |
| 02 District, Urban and Community Access Roads | 103.781 | 7.829 | 117.575 | 111.000 | 112.000 | 127.000 | 144.000 |
| 03 Mechanical Equipment, Plant and Ferry Services | 79.217 | 8.602 | 82.417 | 82.000 | 23.000 | 89.000 | 39.000 |
| 04 Policy, Planning and Support Services | 34.500 | 6.052 | 45.881 | 41.000 | 33.000 | 40.000 | 34.000 |
| 05 Multimodal Transport Regulation | 82.101 | 5.171 | 81.334 | 73.000 | 50.000 | 59.000 | 57.000 |

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| | | | | | | | |
|---|------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 06 Rail, Air and Inland Water Transport | 2,759.606 | 98.367 | 3,411.311 | 4,401.000 | 3,307.256 | 428.507 | 474.009 |
| 07 Institutional Support services | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 08 National Roads Maintenance & Construction | 2,502.728 | 78.976 | 2,201.714 | 2,576.859 | 3,695.957 | 918.000 | 1,218.000 |
| 09 National and District Roads Maintenance | 104.928 | 18.556 | 104.556 | 157.178 | 400.726 | 894.557 | 1,087.419 |
| Total for the Programme | 5,690.969 | 229.514 | 6,068.954 | 7,574.076 | 7,654.550 | 2,593.596 | 3,103.066 |
| 10 Sustainable Urbanisation and Housing | | | | | | | |
| 01 Construction Standards and Quality Assurance | 2.980 | 0.595 | 2.980 | 3.249 | 3.618 | 4.048 | 4.548 |
| Total for the Programme | 2.980 | 0.595 | 2.980 | 3.249 | 3.618 | 4.048 | 4.548 |
| Total for the Vote: 016 | 5,693.949 | 230.108 | 6,071.934 | 7,577.325 | 7,658.168 | 2,597.644 | 3,107.614 |

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V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

| Billion Uganda Shillings | FY2025/26 | | 2026/27 | MTEF Budget Projection | | | |
|---|-----------------|------------------|-----------------|------------------------|----------------|----------------|----------------|
| | Approved Budget | Spent by End Sep | Proposed Budget | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| Programme: 09 Integrated Transport Infrastructure and Services | | | | | | | |
| Vote Function: 01 Construction Standards and Quality Assurance | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Construction Standards and Quality Management | 5.266 | 0.439 | 20.166 | 29.260 | 32.610 | 35.532 | 37.638 |
| <i>Development</i> | | | | | | | |
| 1421 Development of the Construction Industry | 18.842 | 11.043 | 4.000 | 102.779 | 0.000 | 2.000 | 12.000 |
| Total for the Vote Function 01 | 24.108 | 5.961 | 24.166 | 132.039 | 32.610 | 37.532 | 49.638 |
| Vote Function: 02 District, Urban and Community Access Roads | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Roads and Bridges | 6.419 | 1.413 | 6.674 | 6.000 | 7.000 | 20.000 | 8.000 |
| 002 Mt.Elgon Labour based training centre - MELTC | 7.620 | 0.881 | 6.164 | 5.000 | 5.000 | 7.000 | 6.000 |
| <i>Development</i> | | | | | | | |
| 1558 Rural Bridges Infrastructure Development | 19.000 | 1.986 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1564 Community Roads Improvement Project | 24.889 | 5.960 | 25.888 | 50.000 | 50.000 | 50.000 | 50.000 |
| 1703 Rehabilitation of District Roads Project | 34.067 | 5.479 | 36.067 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1705 Rehabilitation and Upgrading of Urban Roads Project | 11.786 | 2.189 | 42.782 | 50.000 | 50.000 | 50.000 | 80.000 |
| Total for the Vote Function 02 | 103.781 | 7.829 | 117.575 | 111.000 | 112.000 | 127.000 | 144.000 |
| Vote Function: 03 Mechanical Equipment, Plant and Ferry Services | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Mechanical Engineering Services | 66.797 | 7.411 | 66.997 | 65.350 | 21.000 | 66.000 | 27.000 |
| 002 Central Regional Mechanical Workshop | 3.512 | 0.257 | 3.511 | 2.600 | 0.300 | 0.000 | 0.000 |

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| Recurrent | | | | | | | |
|---|---------------|--------------|---------------|---------------|---------------|---------------|---------------|
| 003 Bugembe Regional Mechanical Workshop | 2.618 | 0.330 | 2.617 | 0.900 | 0.400 | 0.000 | 0.000 |
| 004 Gulu Regional Mechanical Workshop | 2.017 | 0.180 | 2.019 | 0.850 | 1.000 | 0.000 | 0.000 |
| 005 Mbarara Regional Mechanical Workshop | 2.054 | 0.360 | 2.053 | 2.300 | 0.300 | 0.000 | 0.000 |
| Development | | | | | | | |
| 0267 IMPROVEMENT FERRY SERVICES | 2.220 | 0.127 | 5.220 | 10.000 | 0.000 | 23.000 | 12.000 |
| Total for the Vote Function 03 | 79.217 | 8.602 | 82.417 | 82.000 | 23.000 | 89.000 | 39.000 |
| Vote Function: 04 Policy, Planning and Support Services | | | | | | | |
| Recurrent | | | | | | | |
| 001 Finance and Administration | 25.772 | 5.697 | 35.153 | 24.800 | 17.800 | 23.800 | 11.800 |
| 003 Statistics, Monitoring and Evaluation | 1.528 | 0.288 | 2.728 | 1.200 | 5.200 | 4.200 | 1.200 |
| Development | | | | | | | |
| 1617 Retooling of Ministry of Works and Transport | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1888 Institutional Development for Ministry of Works and Transport | 7.199 | 0.135 | 8.000 | 15.000 | 10.000 | 12.000 | 21.000 |
| Total for the Vote Function 04 | 34.500 | 6.052 | 45.881 | 41.000 | 33.000 | 40.000 | 34.000 |
| Vote Function: 05 Multimodal Transport Regulation | | | | | | | |
| Recurrent | | | | | | | |
| 001 Maritime Administration | 1.847 | 0.292 | 2.351 | 35.000 | 26.000 | 24.000 | 19.000 |
| 002 Transport Regulation and Safety | 32.690 | 3.922 | 27.369 | 3.000 | 4.000 | 5.000 | 3.000 |
| Development | | | | | | | |
| 1456 Multinational Lake Victoria Maritime Comm. & Transport Project | 8.950 | 0.915 | 5.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1774 Streamlining Management of Motor Vehicle Registration | 38.614 | 1.957 | 46.614 | 35.000 | 20.000 | 30.000 | 35.000 |
| Total for the Vote Function 05 | 82.101 | 5.171 | 81.334 | 73.000 | 50.000 | 59.000 | 57.000 |
| Vote Function: 06 Rail, Air and Inland Water Transport | | | | | | | |
| | | | | | | | |

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| Recurrent | | | | | | | |
|--|------------------|---------------|------------------|------------------|------------------|----------------|----------------|
| 001 Transport Infrastructure and Services | 157.619 | 87.634 | 159.728 | 201.000 | 126.000 | 301.000 | 301.000 |
| Development | | | | | | | |
| 1097 New Standard Gauge Railway Line | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1284 Development of new Kampala Port in Bukasa | 3.000 | 0.406 | 2.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1373 Entebbe Airport Rehabilitation Phase 1 | 175.919 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1489 Development of Kabaale Airport | 4.700 | 2.363 | 15.700 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1563 URC Capacity Building Project | 196.982 | 0.000 | 144.565 | 956.440 | 735.650 | 10.000 | 50.000 |
| 1659 Rehabilitation of the Tororo, Gulu railway line | 46.000 | 12.285 | 46.000 | 80.000 | 50.000 | 50.000 | 0.000 |
| 1849 Construction of Standard Gauge Railway | 2,175.386 | 11.430 | 3,043.318 | 3,163.560 | 2,395.606 | 67.507 | 123.009 |
| Total for the Vote Function 06 | 2,759.606 | 98.367 | 3,411.311 | 4,401.000 | 3,307.256 | 428.507 | 474.009 |
| Vote Function: 08 National Roads Maintenance & Construction | | | | | | | |
| Recurrent | | | | | | | |
| 001 National Roads | 199.498 | 33.121 | 195.017 | 203.781 | 234.033 | 204.781 | 329.788 |
| 002 MOWT National Roads UNRA Central - Kampala Station | 7.227 | 0.483 | 6.449 | 6.685 | 7.822 | 6.685 | 11.185 |
| 003 MOWT National Roads UNRA Central - Mpigi Station | 5.111 | 0.699 | 5.135 | 5.392 | 6.308 | 5.392 | 9.021 |
| 004 MOWT National Roads UNRA Central - Luweero Station | 8.032 | 0.941 | 7.985 | 8.384 | 9.810 | 8.384 | 14.028 |
| 005 MOWT National Roads UNRA Central - Mubende Station | 4.976 | 0.388 | 5.003 | 5.253 | 6.147 | 5.253 | 8.540 |
| 006 MOWT National Roads UNRA Central - Masaka Station | 5.638 | 0.972 | 5.649 | 5.932 | 6.940 | 5.932 | 9.924 |
| 007 MOWT National Roads UNRA East - Jinja Station | 5.939 | 0.452 | 5.593 | 5.872 | 6.371 | 5.872 | 8.860 |
| 008 MOWT National Roads UNRA East - Mbale Station | 3.944 | 0.299 | 4.047 | 4.250 | 4.972 | 4.250 | 7.110 |
| 009 MOWT National Roads UNRA East - Tororo Station | 3.745 | 0.399 | 3.653 | 3.836 | 4.488 | 3.836 | 6.418 |

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| <i>Development</i> | | | | | | | |
|---|---------|--------|---------|---------|---------|---------|---------|
| 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi | 11.500 | 0.000 | 40.000 | 2.000 | 0.000 | 0.000 | 0.000 |
| 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta | 25.900 | 0.000 | 55.200 | 15.000 | 7.579 | 0.000 | 0.000 |
| 1313 North Eastern Road-Corridor Asset Management Project | 26.106 | 9.620 | 20.400 | 10.000 | 5.000 | 0.000 | 0.000 |
| 1320 Construction of 66 Selected Bridges | 30.607 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1322 Upgrading of Muyembe-Nakapiripirit (92 km) | 32.342 | 0.018 | 37.000 | 5.000 | 1.000 | 0.000 | 0.000 |
| 1402 Rwenkunya -Apac- Lira - Acholibur Road | 166.253 | 0.137 | 43.000 | 20.000 | 10.000 | 0.000 | 0.000 |
| 1403 Soroti -Katakwi- Moroto -Lokitonyala Road | 6.373 | 0.023 | 5.020 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1404 Kibuye -Busega- Mpigi | 260.705 | 0.000 | 85.273 | 102.390 | 131.311 | 5.000 | 5.000 |
| 1490 Luwero - Butalangu Road | 40.098 | 0.000 | 15.439 | 0.500 | 0.000 | 0.000 | 0.000 |
| 1545 Kisoro-Mgahinga National Park Headquarters Road | 61.507 | 0.000 | 46.080 | 66.540 | 10.000 | 5.000 | 5.000 |
| 1546 Kisoro-Nkuringo-Rubugiri-Muko Road | 524.562 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1657 Moyo-Yumbe-Koboko road | 125.083 | 25.410 | 115.402 | 77.216 | 126.096 | 5.000 | 0.000 |
| 1692 Rehabilitation of Masaka Town Roads (7.3 KM) | 3.500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 1693 Rehabilitation of Kampala-Jinja Highway (72 Km) | 7.000 | 0.000 | 10.000 | 600.692 | 0.000 | 0.000 | 0.000 |
| 1694 Rehabilitation of Mityana-Mubende Road (100 Km) | 21.000 | 0.000 | 10.350 | 5.000 | 2.000 | 0.000 | 0.000 |
| 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km) | 11.357 | 0.000 | 5.500 | 1.500 | 0.000 | 0.000 | 0.000 |
| 1764 Upgrading Manibe-Yumbe road (77km) to paved standard | 17.453 | 0.000 | 19.429 | 12.618 | 10.000 | 5.000 | 2.000 |
| 1769 Upgrading of Kitgum-Kidepo Road (115 Km) | 31.040 | 0.000 | 30.494 | 113.719 | 143.693 | 20.000 | 25.000 |
| 1771 Land Acquisition Project II | 113.140 | 20.509 | 97.309 | 100.000 | 250.000 | 200.000 | 327.000 |

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| <i>Development</i> | | | | | | | |
|--|--------|-------|--------|---------|---------|--------|--------|
| 1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km) | 99.106 | 0.022 | 83.965 | 229.320 | 296.790 | 10.000 | 15.000 |
| 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road | 57.764 | 0.188 | 45.440 | 65.750 | 32.891 | 5.000 | 5.000 |
| 1795 Construction Of Masindi Port Bridge | 0.050 | 0.000 | 0.100 | 15.000 | 40.000 | 30.000 | 10.000 |
| 1796 Proposed Upgrading of Katine Ochero(72.9km) | 25.145 | 0.000 | 11.227 | 25.000 | 30.000 | 20.000 | 20.000 |
| 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km) | 42.550 | 0.000 | 28.557 | 25.000 | 40.000 | 30.000 | 30.000 |
| 1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km) | 26.100 | 0.000 | 24.341 | 25.000 | 50.000 | 30.000 | 20.000 |
| 1809 Reconstruction of Masaka-Mutukula Road (89.5Km) | 0.020 | 0.000 | 0.050 | 25.000 | 40.000 | 22.000 | 20.000 |
| 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard | 57.702 | 0.000 | 52.703 | 202.227 | 231.222 | 40.000 | 35.000 |
| 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road | 59.256 | 0.000 | 64.171 | 91.492 | 54.076 | 25.000 | 25.000 |
| 1818 Rehabilitation of Matugga-Kapeeka Road (42km) | 15.050 | 0.000 | 36.427 | 5.000 | 1.000 | 0.000 | 0.000 |
| 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km) | 18.100 | 2.941 | 10.050 | 10.000 | 5.000 | 3.000 | 1.000 |
| 1820 Rehabilitation of Karuma-Packwach Road (106km) | 10.050 | 0.040 | 35.050 | 2.000 | 0.500 | 0.000 | 0.000 |
| 1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km) | 21.050 | 0.000 | 0.050 | 15.000 | 26.000 | 20.000 | 25.000 |
| 1822 Emergency Reconstruction of selected sections along Kampala - Masaka Road | 15.000 | 8.233 | 50.500 | 15.000 | 10.000 | 5.000 | 5.000 |
| 1823 Construction of New Ssezibwa Bridge | 15.500 | 0.000 | 10.500 | 10.000 | 5.000 | 0.000 | 0.000 |

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| <i>Development</i> | | | | | | | |
|---|------------------|----------------|------------------|------------------|------------------|------------------|------------------|
| 1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard | 0.050 | 0.000 | 0.010 | 25.000 | 45.000 | 45.000 | 50.000 |
| 1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard | 0.050 | 0.000 | 675.510 | 20.000 | 1,404.459 | 25.000 | 35.000 |
| 1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km) | 0.050 | 0.000 | 5.030 | 10.000 | 11.000 | 0.000 | 0.000 |
| 1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km) | 0.050 | 0.000 | 0.010 | 15.000 | 35.000 | 25.000 | 25.000 |
| Total for the Vote Function 08 | 2,502.728 | 78.976 | 2,201.714 | 2,576.859 | 3,695.957 | 918.000 | 1,218.000 |
| Vote Function: 09 National and District Roads Maintenance | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 001 Road Fund Management | 104.928 | 18.556 | 104.556 | 157.178 | 400.726 | 402.663 | 506.746 |
| Total for the Vote Function 09 | 104.928 | 18.556 | 104.556 | 157.178 | 400.726 | 402.663 | 506.746 |
| Total for the Programme 09 | 5,690.969 | 229.514 | 6,068.954 | 7,574.076 | 7,654.550 | 2,101.702 | 2,522.393 |
| Programme: 10 Sustainable Urbanisation and Housing | | | | | | | |
| Vote Function: 01 Construction Standards and Quality Assurance | | | | | | | |
| <i>Recurrent</i> | | | | | | | |
| 002 Public Structures | 2.980 | 0.595 | 2.980 | 3.249 | 3.618 | 4.048 | 4.548 |
| Total for the Vote Function 01 | 2.980 | 0.595 | 2.980 | 3.249 | 3.618 | 4.048 | 4.548 |
| Total for the Programme 10 | 2.980 | 0.595 | 2.980 | 3.249 | 3.618 | 4.048 | 4.548 |
| Total for the Vote: 016 | 5,693.949 | 230.108 | 6,071.934 | 7,577.325 | 7,658.168 | 2,105.749 | 2,526.941 |

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V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

| FY2026/27 | |
|---|--|
| Plan | MEDIUM TERM PLANS |
| Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure; | |
| <p>The Ministry plans to upgrade the following strategic transport infrastructure during the Financial Year.</p> <p>1) Construction of 299 km equivalents on all ongoing road upgrading projects</p> <p>2) Substantially complete the upgrading of 257 km of the following road projects and hence adding them to the paved stock of National roads.</p> <p>a) Muyembe – Nakapiripirit (92km)</p> <p>b) Kira-Matugga Road and improvement of 5 No. junctions (21km)</p> <p>c) Tororo-Busia Road (26Km) and Mayuge and Busia Town Roads (18Km), and</p> <p>d) Apac-Lira-Puranga (100.1km)</p> <p>3) Commence the upgrading/construction of 697.6 km of NDP IV road projects including</p> <p>a) Kayunga-Baale-Galiraya Road (88.5Km)</p> <p>b) Katine-Ochero Road (69.3km) and 2.9kms of Town Roads in Kaberamaido and Kalaki Towns</p> <p>d) Muko-Katuna Road (66.6 km)</p> <p>e) Jinja-Mbulamuti-Kamuli-Bukungu (127km) and Jinja City roads (10Km)</p> <p>f) Kitgum-Kidepo Road (115km)</p> <p>g) Kumi-Ngora-Brooks Corner-Serere-Kagwara (95km)</p> <p>h) Karugutu-Ntoroko road (56.5km), link to Rwebisengo (8.2km) and 3.3km of Town Roads in Ntoroko, and</p> <p>i) Laropi-Moyo-Afoji road (39.3km)</p> <p>4) Completion of Defects Liability Period for the following 13 Bridges</p> <p>a) Alla (Anzuu), Gazi (Rhino Camp), Aca (Rhino Camp)</p> <p>b) Kochi on Keri-Midigo-Kerwa road, Osu on Arua-Biliafe-Otrevu road and Odrua on Arua-Vurra-Custom-Paidha Goli Road</p> <p>c) Apaa Bridge on Amuru-Omee-Rhino Camp Road</p> <p>c) Nabukhaya, Nambola, Nametsimeri, Sahana & Khamitsaru Bridges on Kufu-Lwakhaka Road and Rubongi Bridge on Tororo-Nagongera Road</p> <p>5) Continue (ongoing) with the construction of the following 15 bridges and structures</p> <p>a) Maziba bridge on Kigata-Kabunyonyi-Nyakigugwe Road, Kiruruma Bridge on Katojo-Kihihi Road, Rwembyo and Kajwenge Bridges on Kinyamaseke-Kisinga-Kyarumba-Kibirizi Road, and Kamirwa, Nyakambu bridges on Kabwohe-Bwizibwera Road</p> <p>c) Dunga, Mahoma, Mpanga, Nabuswa (Nyabuswa) and Perepa bridges along Bukuku - Rubona road</p> <p>Under, SGR; 22KM equivalent of Malaba to Kampala section will be constructed</p> | <p>Continue with construction and upgrade of strategic transport infrastructure under MOWT and Local Governments</p> |

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Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

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| <p>The Ministry plans to have the following outputs delivered:</p> <ul style="list-style-type: none"> i. 100% Cumulative Physical Works for rehabilitation of Tororo-Gulu Meter Gauge Railway completed ii. 245Km of Railway Track Refurbished along Kampala-Malaba section of the MGR. iii. 22KM equivalent of Malaba to Kampala Standard Gauge Railway constructed iv. 2 No. Passenger Terminus stations constructed v. 15 No. Passenger Halts Constructed vi. 10 Locomotives (4 No.3000Hp;2 No.2000 Hp;4 No.1200 Hp) procured vii. 4 DMU Locos and 6 DMU coaches Procured viii. 4 No. locomotives Re-manufactured ix. 1 No.100-ton crane procurement commenced x. 1 No. Multi-Functional One stop center constructed | <p>Continue with Increasing capacity of the existing transport infrastructure under the Ministry with focus on fast tracking the construction of SGR and completing rehabilitation projects under MGR.</p> |
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Programme Intervention: 091211 Enhance transport safety;

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| <p>To ensure transport safety and inclusivity:</p> <ul style="list-style-type: none"> i. 8No Bilateral Air Services Agreements (BASAs) reviewed ii. 12No. Inspections of Up-Country aerodromes will be carried out iii. 3No. Air Accident and Incident Investigations manuals developed iv. 6No. Aircraft Accident and Incident Investigations carried out v. 8No. Air Transport Oversight Activities carried out vi. Accident and Incident Investigations Kit, IT services and Equipment procured vii. Corrective Action Plan for the Accident and Incident Investigations Unit (AIG) implemented and monitored viii. 4No. Rail transport Accidents and incidents will be investigated and reports made ix. 140No. Driving Schools will be inspected x. 200 Garages will be inspected xi. 4No. Mandatory Vehicle inspections & monitoring exercises carried out xii. 12No. Detailed Road Crash Investigations carried out xiii. 100% building Works for the One Stop Centre Building for motor vehicle registration and other support functions for road transport safety will be completed xiv. 250, 000No. Digital Registration Plates issued | <p>promoting transport safety activities across all modes.</p> |
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Programme Intervention: 091311 Strengthen transport system resilience to climate change and natural disasters with compliance to environmental and social safeguards.

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To ensure that the programme infrastructure is resilient to climate change; the following will be undertaken:

1. Tree Planting under the Green Right of Way (GROW) Programme for national roads projects will be undertaken
2. 20 ESIA/Project Briefs/Environment Social Management Plans will be conducted and Supported for all programmes/projects.
3. 12 RAP for ongoing projects will be conducted, supported/ managed, and monitored
4. Workplace Health and Safety interventions (HIV/AIDS, TB, and OSH) Mainstreamed
- 5.01 No. 5-year Climate Change Action Plan for the ITIS Programme developed.
6. 10No. Projects mainstreamed for Climate Change Adaptation and Mitigation
7. 1No. Climate Change training and conference attended
- 7.10No. sites tracked for GHG emissions, and management.
8. Programme Waste Management manual for oil and construction waste developed.

Continue Strengthening transport system resilience to climate change and natural disasters while ensuring compliance to environmental and social safe guards across the programme. RAP for ongoing road projects such as Kamapa-Jinja Express way, Koboko-Yumbe-Moyo, Namagumba-Budadiri and Karugutu-Ntoroko will be completed.

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

VOTE: 016 Ministry of Works and Transport

The Ministry plans to undertake the following interventions to maintain transport infrastructure

- 1) 5,857.86km of Paved National Roads maintained under Routine Manual Maintenance
- 2) 13,350.6km of Unpaved National Roads maintained under Routine Manual Maintenance
- 3) 3,792.87km of Paved National Roads maintained under Routine Mechanized Maintenance
- 4) 10,051.93km of Unpaved National Roads maintained under Routine Mechanized Maintenance
- 5) 83.7km of Paved National Roads maintained under Periodic Maintenance
- 6) 1,185.95km of Unpaved National Roads maintained under Periodic Maintenance

The Ministry plans to undertake the following interventions to rehabilitate transport infrastructure that has reached its service life.

- 1) Rehabilitation of 55.50 km equivalents on the following twelve national roads that reached their service life.
 - a) Kampala-Jinja Highway (72 Km)
 - b) Busunju-Kiboga-Hoima (145 km)
 - c) Mityana-Mubende Road (86Km) & Mityana Town Roads (14Km)
 - d) Kikorongo-Bwera-Mpondwe Road (38.2Km)
 - e) Olwiyo-Pakwach Road (62.5 km)
 - f) Matugga-Semutto-Kapeeka (41km)
 - g) Tororo-Mbale-Soroti (150.8 km)
 - h) Soroti-Dokolo-Lira-Kamdini Road (189.4Km)
 - i) Masaka-Mutukula Road (89.5Km)
 - j) Karuma-Olwiyo (43.5 km)
 - k) Emergency Reconstruction of Katonga Bridge (2.7 Km), Lwera Swamp (11.6 Km) and Kalandazi Swamp (1.5 Km)
 - l) Masaka-Kyotera-Mutukula Road (89.5 Km) and Rehabilitation of Nyendo-Villa Maria Road (11 Km) and Access roads (7 Km).

Under Force Account;

- a) 20km of District and Community Access Roads opened and graded and 18km District and Community Access Roads gravelled in Amuria and Katakwi Districts under Force Account Unit East
- b) 20km of District and Community Access Roads opened and graded and 18km of District and Community Access Roads graveled in Kole and Yumbe Districts Under Force account Unit North
- c) 20km of District and Community Access Roads opened and graded and 18km of District and Community Access Roads graveled in Gomba and Sembabule Districts under Force account.

Continuing with Rehabilitation and maintenance of transport infrastructure across all modes.

Programme Intervention: 092113 Strengthen mechanical engineering services

The following outputs will be delivered:

1. 40% average availability of district and zonal roads equipment attained
2. Regional Mechanical Workshop Support equipment and tools maintained.

Complete the PIMS processes for implementing the Strengthening of Regional Mechanical Workshops project.

Programme Intervention: 093112 Strengthen local construction capacity

VOTE: 016 Ministry of Works and Transport

| | |
|--|--|
| <p>The following will be delivered:</p> <ul style="list-style-type: none"> i. Preparations towards ISO 9001 and ISO 17025 accreditation undertaken ii. Online management system for manuals and specifications developed and operationalised iii. Technical compliance monitoring of 80 No. MoWT projects and DLGs undertaken iv. 31No. Subscriptions to ERB, BSI and UIPE maintained v. 40No. Engineering Professionals supported to participate in ERB, UIPE and FIDIC activities vi. 100No. Local contractors, suppliers and consultants trained vii. Construction Industry and Engineers Bills prepared | <p>Continue implementing the ministry initiatives for supporting the local construction industry such as the reservation schemes and capacity building programmes.</p> |
| <p>Programme Intervention: 093113 Adopt new technologies and innovations in transport</p> | |
| <ul style="list-style-type: none"> 1. Study on competitiveness of the national construction industry by EU supported 2. 4No. Laboratory trials on innovative technologies conducted 3. 4No. MoUs with promoters of innovative technologies signed and operationalized 4. 20No. Engineering Professionals trained on new road technologies | <p>Continue putting new technology for provision of transport infrastructure to use.</p> |
| <p>Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;</p> | |
| <p>The following outputs will be delivered:</p> <ul style="list-style-type: none"> i. 8No.of regulations developed to operationalize the Inland Water Transport Act 2021 ii. Formulation of the Merchant Shipping Act initiated iii. 100% of the reported Inland Water Transport accidents investigated Boat building standards for locally built boats developed. iv. 500No.of boats inspected, 200No.registered and 400No. licensed. v. 2No. Inland Water Transport Safety awareness campaigns conducted vi. Ministry ICT Policy and ICT Strategy developed | <p>Further support transport regulation in the country following the completion of institutional reforms undertaken under RAPEX.</p> |
| <p>Programme Intervention: 094114 Integrate land use and transport planning</p> | |
| <ul style="list-style-type: none"> i. Acquisition of 284.1 Hectares of land on 11 ongoing and planned Road Projects in the NDP IV, in a timely and efficient manner so that they have the required Right of Way to minimize disruption to the implementation of the road development programme. ii. 2752 PAPs for the Tororo-Gulu MGR line will be compensated iii. 57.616 acres of land acquired between Tororo - Kampala districts and expropriation undertaken in Paid up districts. | <p>Ensure that infrastructure corridor is acquired ahead of construction to avoid delays and cost escalation.</p> |

V4: Highlights of Vote Projected Performance

VOTE: 016 Ministry of Works and Transport

Table V4.1: Key Service Areas and Indicators

| | | | | |
|---|--|------------------|-------------------|------------------|
| Programme: | 09 Integrated Transport Infrastructure and Services | | | |
| Vote Function: | 01 Construction Standards and Quality Assurance | | | |
| Department: | 001 Construction Standards and Quality Management | | | |
| Key Service Area: | 000022 Research and Development | | | |
| PIAP Output: | Cost-efficient technologies for road construction and maintenance implemented | | | |
| Programme Intervention: | 093111 Adopt and Implement cost-efficient technologies for provision of transport infrastructure and services | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of medium traffic volume roads sealed | Number | 2023/24 | 0 | 12 |
| Key Service Area: | 000024 Compliance and Enforcement Services | | | |
| PIAP Output: | Capacity of local construction industry strengthened | | | |
| Programme Intervention: | 093112 Strengthen local construction capacity | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of local contractors trained | Number | 2023/24 | 0 | 100 |
| Percentage value of construction works carried out by local contractors | Percentage | 2023/24 | - | 40% |
| Key Service Area: | 260003 Feasibility and Detailed engineering studies | | | |
| PIAP Output: | Programme supervision and Monitoring and Evaluation strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Evaluation study reports produced | Number | 2023/24 | - | 1 |
| Key Service Area: | 260042 National Building Review Board | | | |
| PIAP Output: | Material testing laboratories constructed | | | |
| Programme Intervention: | 093112 Strengthen local construction capacity | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % Physical progress work for NBRC | Percentage | 2023/24 | | 5% |
| Project: | 1421 Development of the Construction Industry | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 01 Construction Standards and Quality Assurance | | | |
| Key Service Area: | 000017 Infrastructure Development and Management | | | |
| PIAP Output: | Material testing laboratories constructed | | | |
| Programme Intervention: | 093112 Strengthen local construction capacity | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of laboratories constructed and upgraded per region/ city | Number | 2023/24 | - | 1 |
| Key Service Area: | 260003 Feasibility and Detailed engineering studies | | | |
| PIAP Output: | Material testing laboratories constructed | | | |
| Programme Intervention: | 093112 Strengthen local construction capacity | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of laboratories constructed and upgraded per region/ city | Number | 2023/24 | - | 1 |
| Vote Function: | 02 District, Urban and Community Access Roads | | | |
| Department: | 001 Roads and Bridges | | | |
| Key Service Area: | 000022 Research and Development | | | |
| PIAP Output: | Programme supervision and Monitoring and Evaluation strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Evaluation study reports produced | Number | 2023/24 | - | 1 |
| Key Service Area: | 260001 Bridge construction | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of swamp crossings constructed on the DUCAR network | Number | 2023/24 | | 2 |
| Number of Cable Foot Bridges constructed on the DUCAR network | Number | 2023/24 | | 2 |
| Key Service Area: | 260002 District , Urban and Community Access Road Maintenance | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|--|------------------|-------------------|------------------|
| Vote Function: | 02 District, Urban and Community Access Roads | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of CARs maintained Routine Manual | Number | 2023/24 | | 5 |
| Km of district roads Maintained periodic unpaved | Number | 2023/24 | | 5 |
| Key Service Area: | 260003 Feasibility and Detailed engineering studies | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| km of Community Access Roads Rehabilitated (MoWT) | Number | 2023/24 | | 5 |
| Department: | 002 Mt.Elgon Labour based training centre - MELTC | | | |
| Key Service Area: | 000022 Research and Development | | | |
| PIAP Output: | Programme supervision and Monitoring and Evaluation strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Quarterly performance reports prepared | Number | 2023/24 | - | 1 |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of medium volume sealed roads rehabilitated | Number | 2023/24 | 0 | 2 |
| Project: | 1564 Community Roads Improvement Project | | | |
| Key Service Area: | 260003 Feasibility and Detailed engineering studies | | | |
| PIAP Output: | Programme Plans and Feasibility Studies developed and implemented | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|--|------------------|-------------------|------------------|
| Vote Function: | 02 District, Urban and Community Access Roads | | | |
| PIAP Output: | Programme Plans and Feasibility Studies developed and implemented | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of feasibility studies prepared | Number | 2023/24 | | 3 |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| km of Community Access Roads Rehabilitated (MoWT) | Number | 2023/24 | | 183 |
| Km of District gravel roads rehabilitated (MoWT) | Number | 2023/24 | | |
| Km of Low Volume Sealed roads rehabilitated | Number | 2023/24 | - | |
| Km of medium volume sealed roads rehabilitated | Number | 2023/24 | 0 | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| km of Community Access Roads Rehabilitated (MoWT) | Number | 2023/24 | | 183 |
| Km of District gravel roads rehabilitated (MoWT) | Number | 2023/24 | | |
| Project: | 1703 Rehabilitation of District Roads Project | | | |
| Key Service Area: | 000022 Research and Development | | | |
| PIAP Output: | Programme supervision and Monitoring and Evaluation strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Evaluation study reports produced | Number | 2023/24 | - | 1 |
| Number of Quarterly performance reports prepared | Number | 2023/24 | - | 4 |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 02 District, Urban and Community Access Roads | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of Low Volume Sealed roads rehabilitated | Number | 2023/24 | - | 5 |
| Key Service Area: | 260003 Feasibility and Detailed engineering studies | | | |
| PIAP Output: | Programme Plans and Feasibility Studies developed and implemented | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of feasibility studies prepared | Number | 2023/24 | | 6 |
| Number of plans developed | Number | 2023/24 | 0 | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of bridges on the DUCAR network and swamp crossings inspected | Number | 2023/24 | 0 | 10 |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| km of Community Access Roads Rehabilitated (MoWT) | Number | 2023/24 | | 100 |
| Km of District gravel roads rehabilitated (MoWT) | Number | 2023/24 | | 300 |
| Km of Low Volume Sealed roads rehabilitated | Number | 2023/24 | - | 30 |
| Km of medium volume sealed roads rehabilitated | Number | 2023/24 | 0 | 20 |
| Key Service Area: | 260013 Infrastructure Planning | | | |
| PIAP Output: | Programme Plans and Feasibility Studies developed and implemented | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 02 District, Urban and Community Access Roads | | | |
| PIAP Output: | Programme Plans and Feasibility Studies developed and implemented | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of feasibility studies prepared | Number | 2023/24 | | 10 |
| Number of plans developed | Number | 2023/24 | 0 | 5 |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of bridges on the DUCAR network and swamp crossings inspected | Number | 2023/24 | 0 | 10 |
| Project: | 1705 Rehabilitation and Upgrading of Urban Roads Project | | | |
| Key Service Area: | 260002 District , Urban and Community Access Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of Bridges Maintained on District Roads | Number | 2023/24 | | 5 |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of Urban sealed roads rehabilitated | Number | 2023/24 | - | 9 |
| Vote Function: | 03 Mechanical Equipment, Plant and Ferry Services | | | |
| Department: | 001 Mechanical Engineering Services | | | |
| Key Service Area: | 000039 Policies, Regulations and Standards | | | |
| PIAP Output: | Policies and laws developed, reviewed and disseminated | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|--|------------------|-------------------|------------------|
| Vote Function: | 03 Mechanical Equipment, Plant and Ferry Services | | | |
| PIAP Output: | Policies and laws developed, reviewed and disseminated | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of policies, laws developed/ updated | Number | 2023/24 | 0 | 1 |
| PIAP Output: | Programme policies, laws and regulations on road transport enforced | | | |
| Programme Intervention: | 094112 Enforce Programme policy, legal, regulatory and institutional frameworks; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of motor vehicles inspected annually | Number | 2023/24 | 0 | 8000 |
| Key Service Area: | 260003 Feasibility and Detailed engineering studies | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of new ferry routes added (Katosi-Kome, Entebbe-Bussi, Bugona-Mpigi) | Number | 2023/24 | 0 | 1 |
| Number of ports and landing sites inspected for compliance | Number | 2023/24 | 0 | |
| Key Service Area: | 260014 Road Equipment and Fleet Management Services | | | |
| PIAP Output: | Regional Mechanical workshops constructed and upgraded | | | |
| Programme Intervention: | 092113 Strengthen mechanical engineering services | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % of works for establishment of an engineering plant and equipment Remanufacturing center completed | Percentage | 2023/24 | | 60% |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 03 Mechanical Equipment, Plant and Ferry Services | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number ferry trips between Nakiwogo and Lutoboka ferry route | Number | 2023/24 | | 416 |
| Number of ferry trips between Bukakata (Masaka) and Luuku (Lutoboka/Kalangala) | Number | 2023/24 | | 5200 |
| Department: | 002 Central Regional Mechanical Workshop | | | |
| Key Service Area: | 260014 Road Equipment and Fleet Management Services | | | |
| PIAP Output: | Strengthen Mechanical Engineering Services | | | |
| Programme Intervention: | 092113 Strengthen mechanical engineering services | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % availability of District & zonal equipment | Percentage | 2023/24 | - | 50% |
| Department: | 003 Bugembe Regional Mechanical Workshop | | | |
| Key Service Area: | 260014 Road Equipment and Fleet Management Services | | | |
| PIAP Output: | Strengthen Mechanical Engineering Services | | | |
| Programme Intervention: | 092113 Strengthen mechanical engineering services | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % availability of District & zonal equipment | Percentage | 2023/24 | - | 50% |
| Department: | 004 Gulu Regional Mechanical Workshop | | | |
| Key Service Area: | 260014 Road Equipment and Fleet Management Services | | | |
| PIAP Output: | Strengthen Mechanical Engineering Services | | | |
| Programme Intervention: | 092113 Strengthen mechanical engineering services | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % availability of District & zonal equipment | Percentage | 2023/24 | - | 50% |
| Department: | 005 Mbarara Regional Mechanical Workshop | | | |
| Key Service Area: | 260014 Road Equipment and Fleet Management Services | | | |
| PIAP Output: | Strengthen Mechanical Engineering Services | | | |
| Programme Intervention: | 092113 Strengthen mechanical engineering services | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 03 Mechanical Equipment, Plant and Ferry Services | | | |
| PIAP Output: | Strengthen Mechanical Engineering Services | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % availability of District & zonal equipment | Percentage | 2023/24 | - | 50% |
| Project: | 0267 IMPROVEMENT FERRY SERVICES | | | |
| Key Service Area: | 260005 Landing sites and ferry construction | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % construction of landing sites | Percentage | 2023/24 | | 75% |
| Vote Function: | 04 Policy, Planning and Support Services | | | |
| Department: | 001 Finance and Administration | | | |
| Key Service Area: | 000001 Audit and Risk Management | | | |
| PIAP Output: | Institutional coordination within programme agencies improved | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of senior management meetings held | Number | 2023/24 | 0 | 4 |
| Number of TLT Meetings held | Number | 2023/24 | 0 | 4 |
| Key Service Area: | 000004 Finance and Accounting | | | |
| PIAP Output: | Institutional coordination within programme agencies improved | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of senior management meetings held | Number | 2023/24 | 0 | 4 |
| Key Service Area: | 000005 Human Resource Management | | | |
| PIAP Output: | Human resource capacity strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|--|------------------|-------------------|------------------|
| Vote Function: | 04 Policy, Planning and Support Services | | | |
| PIAP Output: | Human resource capacity strengthened | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Percentage of filled positions in the revised and approved staffing structure | Percentage | 2023/24 | | 70% |
| Key Service Area: | 000006 Planning and Budgeting services | | | |
| PIAP Output: | Planning capacity strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of transport surveys Undertaken | Number | 2023/24 | 0 | 1 |
| Key Service Area: | 000007 Procurement and Disposal Services | | | |
| PIAP Output: | Institutional coordination within programme agencies improved | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of senior management meetings held | Number | 2023/24 | 0 | 4 |
| Key Service Area: | 000008 Records Management | | | |
| PIAP Output: | Institutional coordination within programme agencies improved | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Statistics Committee meetings held | Number | 2023/24 | 0 | 4 |
| Key Service Area: | 000011 Communication and Public Relations | | | |
| PIAP Output: | Institutional coordination within programme agencies improved | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of sensitizations campaigns conducted and reports produced | Number | 2023/24 | 0 | 4 |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 04 Policy, Planning and Support Services | | | |
| Key Service Area: | 000012 Legal and Advisory services | | | |
| PIAP Output: | Planning capacity strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of transport surveys Undertaken | Number | 2023/24 | 0 | 1 |
| Key Service Area: | 000014 Administrative and Support Services | | | |
| PIAP Output: | Institutional coordination within programme agencies improved | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of leadership committees held | Number | 2023/24 | - | 4 |
| Number of senior management meetings held | Number | 2023/24 | 0 | 4 |
| Number of sensitizations campaigns conducted and reports produced | Number | 2023/24 | 0 | 4 |
| Number of TLT Meetings held | Number | 2023/24 | 0 | 4 |
| Key Service Area: | 000016 Environment, Social Health and safety | | | |
| PIAP Output: | Strategic Social safeguards mainstreamed and Monitored | | | |
| Programme Intervention: | 091311 Strengthen transport system resilience to climate change and natural disasters with compliance to environmental and social safeguards. | | | |

VOTE: 016 Ministry of Works and Transport

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|--|--|------------------|-------------------|------------------|
| Vote Function: | 04 Policy, Planning and Support Services | | | |
| PIAP Output: | Strategic Social safeguards mainstreamed and Monitored | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number Commemoration days and events observed | Number | 2023/24 | 0 | 4 |
| Number Gender IEC materials Developed and distributed | Number | 2023/24 | | 1500 |
| Number HIV & TB coordination committee meetings held | Number | 2023/24 | 0 | 4 |
| Number of awareness trainings on Provisions for PWDs and Older Persons conducted | Number | 2023/24 | | 2 |
| Number of condoms distributed | Number | 2023/24 | 0 | 5000 |
| Number of Gender awareness Trainings conducted for Staff and Stakeholders | Number | 2023/24 | | 2 |
| Number of health camps conducted | Number | 2023/24 | 0 | 4 |
| Number of HIV & TB IEC materials produced and Number IEC Materials Distributed | Number | 2023/24 | | 1000 |
| Number of HIV/TB Positive Staff supported | Number | 2023/24 | | 20 |
| Number of IEC materials on PWDs and Older persons developed and Distributed | Number | 2023/24 | | 1000 |
| Number of ongoing projects and DGLs Monitored for Gender Compliance | Number | 2023/24 | 0 | 10 |
| Number of sensitization meetings held. | Number | 2023/24 | | 4 |
| Number of Staff and host community members referred. | Number | 2023/24 | | 50 |
| Number of trainings held for HIV & TB coordination committee members | Number | 2023/24 | | 4 |
| Number of Workplaces monitored for compliance with Provisions for PWDs and Older Persons | Number | 2023/24 | | 10 |
| Key Service Area: | 000019 ICT Services | | | |
| PIAP Output: | Planning capacity strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of transport surveys Undertaken | Number | 2023/24 | 0 | 4 |
| Key Service Area: | 000027 Programme Working Group Secretariat Services | | | |
| PIAP Output: | Projects for innovative financing developed through PIMS | | | |
| Programme Intervention: | 093114 To develop and implement innovative infrastructure financing modalities | | | |

VOTE: 016 Ministry of Works and Transport

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|---|--|------------------|-------------------|------------------|
| Vote Function: | 04 Policy, Planning and Support Services | | | |
| PIAP Output: | Projects for innovative financing developed through PIMS | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of studies undertaken | Number | 2023/24 | | 1 |
| Key Service Area: | 000039 Policies, Regulations and Standards | | | |
| PIAP Output: | Policies and laws developed, reviewed and disseminated | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of policies, laws developed/ updated | Number | 2023/24 | 0 | 2 |
| Key Service Area: | 000040 Inventory Management | | | |
| PIAP Output: | Programme Plans and Feasibility Studies developed and implemented | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of plans developed | Number | 2023/24 | 0 | 1 |
| Department: | 003 Statistics, Monitoring and Evaluation | | | |
| Key Service Area: | 000015 Monitoring and Evaluation | | | |
| PIAP Output: | Planning capacity strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No of staff trained | Number | 2023/24 | 0 | 0 |
| Number of transport surveys Undertaken | Number | 2023/24 | 0 | 2 |
| Statistical Capacity Score of the Programme | Percentage | 2023/24 | - | 60% |
| PIAP Output: | Programme Implementation coordinated | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|--|------------------|-------------------|------------------|
| Vote Function: | 04 Policy, Planning and Support Services | | | |
| PIAP Output: | Programme Implementation coordinated | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % implementation of National Transport Masterplan | Percentage | 2023/24 | 0% | 20% |
| PIAP Output: | Programme supervision and Monitoring and Evaluation strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Evaluation study reports produced | Number | 2023/24 | - | 2 |
| Number of monitoring reports Produced | Number | 2023/24 | 0 | 4 |
| Number of programme performance reports prepared | Number | 2023/24 | 0 | 1 |
| Number of Programme reviews held | Number | 2023/24 | 0 | 1 |
| Number of Quarterly performance reports prepared | Number | 2023/24 | - | 4 |
| PIAP Output: | Transport planning tools acquired | | | |
| Programme Intervention: | 094114 Integrate land use and transport planning | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of MDAs using transport planning systems | Number | 2023/24 | 0 | 1 |
| Number of Reports generated from NITMP | Number | 2023/24 | 0 | 0 |
| Number of Transit Oriented Development Studies undertaken | Number | 2023/24 | | 0 |
| Number of transport planning tools acquired (MoWT) | Number | 2023/24 | 0 | 1 |
| Number traffic management plans developed | Number | 2023/24 | 0 | 0 |
| Key Service Area: | 000056 Data Management | | | |
| PIAP Output: | Planning capacity strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|--|------------------|-------------------|------------------|
| Vote Function: | 04 Policy, Planning and Support Services | | | |
| PIAP Output: | Planning capacity strengthened | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| No of staff trained | Number | 2023/24 | 0 | 0 |
| Number of transport surveys Undertaken | Number | 2023/24 | 0 | 2 |
| Statistical Capacity Score of the Programme | Percentage | 2023/24 | - | 60% |
| PIAP Output: | Transport planning systems developed | | | |
| Programme Intervention: | 094114 Integrate land use and transport planning | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of reports generated from the system | Number | 2023/24 | - | 6 |
| PIAP Output: | Transport planning tools acquired | | | |
| Programme Intervention: | 094114 Integrate land use and transport planning | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of MDAs using transport planning systems | Number | 2023/24 | 0 | 1 |
| Number of Transit Oriented Development Studies undertaken | Number | 2023/24 | | |
| Number of transport planning tools acquired (MoWT) | Number | 2023/24 | 0 | 1 |
| Project: | 1888 Institutional Development for Ministry of Works and Transport | | | |
| Key Service Area: | 000003 Facilities and Equipment Management | | | |
| PIAP Output: | Programme Plans and Feasibility Studies developed and implemented | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of plans developed | Number | 2023/24 | 0 | 1 |
| Key Service Area: | 000022 Research and Development | | | |
| PIAP Output: | Planning capacity strengthened | | | |
| Programme Intervention: | 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 04 Policy, Planning and Support Services | | | |
| PIAP Output: | Planning capacity strengthened | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of transport surveys Undertaken | Number | 2023/24 | 0 | 1 |
| Vote Function: | 05 Multimodal Transport Regulation | | | |
| Department: | 001 Maritime Administration | | | |
| Key Service Area: | 260016 Compliance to Regional and International Maritime Conventions | | | |
| PIAP Output: | Transport planning systems developed | | | |
| Programme Intervention: | 094114 Integrate land use and transport planning | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % progress installation of Marine vessels' registration, licensing, tracking and identification systems. | Percentage | 2023/24 | - | 5% |
| Key Service Area: | 260017 Inland Water Transport Safety | | | |
| PIAP Output: | Regulations and standards developed | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Standards, Regulations and guidelines developed/ updated | Number | 2023/24 | | 8 |
| Department: | 002 Transport Regulation and Safety | | | |
| Key Service Area: | 000039 Policies, Regulations and Standards | | | |
| PIAP Output: | Transport safety capacity strengthened | | | |
| Programme Intervention: | 091211 Enhance transport safety; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of transport safety inspections conducted | Number | 2023/24 | 0 | 12 |
| Key Service Area: | 260018 Motor Vehicle Registration | | | |
| PIAP Output: | Motor vehicle registration and road safety systems developed | | | |
| Programme Intervention: | 092112 Develop and maintain transport infrastructure and services management information systems | | | |

VOTE: 016 Ministry of Works and Transport

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|---|---|------------------|-------------------|------------------|
| Vote Function: | 05 Multimodal Transport Regulation | | | |
| PIAP Output: | Motor vehicle registration and road safety systems developed | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Percentage of development of the modular Motor Vehicle Registration System on ITMS | Percentage | 2023/24 | | 75% |
| Key Service Area: | 260019 Road Safety Services | | | |
| PIAP Output: | Road Transport Safety Enhanced | | | |
| Programme Intervention: | 091211 Enhance transport safety; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of commercial vehicle licenses issued | Number | 2023/24 | 0 | 42000 |
| Number of Driving Schools licensed | Number | 2023/24 | 0 | 140 |
| Number of road safety audits conducted | Number | 2023/24 | 0 | |
| Key Service Area: | 260020 Issuance of Driving Licences | | | |
| PIAP Output: | Road Transport Safety Enhanced | | | |
| Programme Intervention: | 091211 Enhance transport safety; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of driving licences issued | Number | 2023/24 | 0 | 350000 |
| Key Service Area: | 260029 Aircraft Accident and Incident Investigation Services | | | |
| PIAP Output: | Air transport Safety Enhanced | | | |
| Programme Intervention: | 091211 Enhance transport safety; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Aviation Training Organizations (ATOs) and Aviation Training Organizations (AMOs) inspected & regulated | Number | 2023/24 | 0 | 4 |
| Project: | 1456 Multinational Lake Victoria Martime Comm. & Transport Project | | | |
| Key Service Area: | 000017 Infrastructure Development and Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|--|------------------|-------------------|------------------|
| Vote Function: | 05 Multimodal Transport Regulation | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % construction of landing sites | Percentage | 2023/24 | | 50% |
| Number of Aids to Navigation installed and Maintained | Number | 2023/24 | | 9 |
| Number of regional Maritime offices established | Number | 2023/24 | | 1 |
| Key Service Area: | 260017 Inland Water Transport Safety | | | |
| PIAP Output: | Regulations and standards developed | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Standards, Regulations and guidelines developed/ updated | Number | 2023/24 | | 0 |
| Project: | 1774 Streamlining Management of Motor Vehicle Registration | | | |
| Key Service Area: | 000017 Infrastructure Development and Management | | | |
| PIAP Output: | Road Transport Safety Enhanced | | | |
| Programme Intervention: | 091211 Enhance transport safety; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Digital Number plates issued | Number | 2023/24 | 0 | 250000 |
| Percentage of civil works undertaken on the One Stop Centre Building for Driver Licensing, Motor Vehicle registration | Percentage | 2023/24 | - | 100% |
| Key Service Area: | 260018 Motor Vehicle Registration | | | |
| PIAP Output: | Road Transport Safety Enhanced | | | |
| Programme Intervention: | 091211 Enhance transport safety; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Digital Number plates issued | Number | 2023/24 | 0 | 250000 |
| Key Service Area: | 260019 Road Safety Services | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 05 Multimodal Transport Regulation | | | |
| PIAP Output: | Road Transport Safety Enhanced | | | |
| Programme Intervention: | 091211 Enhance transport safety; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Digital Number plates issued | Number | 2023/24 | 0 | 250000 |
| Vote Function: | 06 Rail, Air and Inland Water Transport | | | |
| Department: | 001 Transport Infrastructure and Services | | | |
| Key Service Area: | 000022 Research and Development | | | |
| PIAP Output: | Logistics hubs Developed | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number Regional Logistics Hubs developed | Number | 2023/24 | | 1 |
| Key Service Area: | 260003 Feasibility and Detailed engineering studies | | | |
| PIAP Output: | Programme Plans and Feasibility Studies developed and implemented | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of feasibility studies prepared | Number | 2023/24 | | 2 |
| Key Service Area: | 260022 Railway services | | | |
| PIAP Output: | Strategic railway transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Railway locomotives procured | Number | 2023/24 | | 2 |
| Project: | 1284 Development of new Kampala Port in Bukasa | | | |
| Key Service Area: | 000017 Infrastructure Development and Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |

VOTE: 016 Ministry of Works and Transport

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|--|---|------------------|-------------------|------------------|
| Vote Function: | 06 Rail, Air and Inland Water Transport | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Ports, piers and landing sites mapped and gazetted | Number | 2023/24 | | 1 |
| Key Service Area: | 260012 Transport Infrastructure Corridor | | | |
| PIAP Output: | Right of way for transport projects acquired | | | |
| Programme Intervention: | 094114 Integrate land use and transport planning | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of PAPs compensated. | Number | 2023/24 | 0 | 10 |
| Project: | 1489 Development of Kabaale Airport | | | |
| Key Service Area: | 000017 Infrastructure Development and Management | | | |
| PIAP Output: | Capacity of existing air transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % of works completed for Kabalega International Airport | Percentage | 2023/24 | 0% | % |
| Project: | 1563 URC Capacity Building Project | | | |
| Key Service Area: | 260012 Transport Infrastructure Corridor | | | |
| PIAP Output: | Right of way for transport projects acquired | | | |
| Programme Intervention: | 094114 Integrate land use and transport planning | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of acres acquired | Number | 2023/24 | | 145 |
| Number of PAPs compensated. | Number | 2023/24 | 0 | 2770 |
| PIAP Output: | Strategic railway transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 06 Rail, Air and Inland Water Transport | | | |
| PIAP Output: | Strategic railway transport infrastructure constructed and upgraded | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of MGR constructed | Number | 2023/24 | 0 | 0 |
| Km of MGR Rehabilitated | Number | 2023/24 | | 245 |
| No. of jobs created through rehabilitation of Meter Gauge Railway | Number | 2023/24 | 0 | 50 |
| Number of existing train coaches rehabilitated | Number | 2023/24 | 0 | 05 |
| Number of railway coaches acquired | Number | 2023/24 | | 2 |
| Number of Railway locomotives procured | Number | 2023/24 | | 10 |
| Number of Railway wagons acquired | Number | 2023/24 | | 100 |
| Railway ridership per annum | Number | 2023/24 | 0 | 540000 |
| Key Service Area: | 260022 Railway Services | | | |
| PIAP Output: | Strategic railway transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of MGR constructed | Number | 2023/24 | 0 | 06 |
| Km of MGR Rehabilitated | Number | 2023/24 | | 140 |
| No. of jobs created through rehabilitation of Meter Gauge Railway | Number | 2023/24 | 0 | 3000 |
| Project: | 1659 Rehabilitation of the Tororo, Gulu railway line | | | |
| Key Service Area: | 260012 Transport Infrastructure Corridor | | | |
| PIAP Output: | Right of way for transport projects acquired | | | |
| Programme Intervention: | 094114 Integrate land use and transport planning | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of PAPs compensated. | Number | 2023/24 | 0 | 1000 |
| Key Service Area: | 260022 Railway Services | | | |
| PIAP Output: | Strategic railway transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |

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| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 06 Rail, Air and Inland Water Transport | | | |
| PIAP Output: | Strategic railway transport infrastructure constructed and upgraded | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of MGR Rehabilitated | Number | 2023/24 | | 375 |
| Project: | 1849 Construction of Standard Gauge Railway | | | |
| Key Service Area: | 000017 Infrastructure Development and Management | | | |
| PIAP Output: | Capacity of existing railway transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| % construction of Kampala-Malaba Standard gauge Railway line (272km) | Percentage | 2023/24 | | 27% |
| Key Service Area: | 260003 Feasibility and Detailed engineering studies | | | |
| PIAP Output: | Programme Plans and Feasibility Studies developed and implemented | | | |
| Programme Intervention: | 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of feasibility studies prepared | Number | 2023/24 | | 1 |
| Number of plans developed | Number | 2023/24 | 0 | 1 |
| Key Service Area: | 260012 Transport Infrastructure Corridor | | | |
| PIAP Output: | Right of way for transport projects acquired | | | |
| Programme Intervention: | 094114 Integrate land use and transport planning | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of infrastructure/ utility corridors acquired – (National Roads) | Number | 2023/24 | 0 | |
| Number of acres acquired | Number | 2023/24 | | 58 |
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| Department: | 001 National Roads | | | |
| Key Service Area: | 000022 Research and Development | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

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| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network Rehabilitated (Paved) | Number | 2023/24 | 0 | 0 |
| Key Service Area: | 260003 Feasibility and Detailed engineering studies | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network Rehabilitated (Paved) | Number | 2023/24 | 0 | 0 |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Paved | Number | 2023/24 | | 10 |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 600 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 600 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 1700 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Paved | Number | 2023/24 | | 0 |
| Department: | 002 MOWT National Roads UNRA Central - Kampala Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |

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| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 316 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 492 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 228 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 206 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 003 MOWT National Roads UNRA Central - Mpigi Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

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| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 268 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 392 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 40 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 167 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 004 MOWT National Roads UNRA Central - Luweero Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 195 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 911 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 120 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 579 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 005 MOWT National Roads UNRA Central - Mubende Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Paved | Number | 2023/24 | | 0 |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 180 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 407 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 67 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 442 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Paved | Number | 2023/24 | | 0 |
| Department: | 006 MOWT National Roads UNRA Central - Masaka Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of district roads Maintained periodic unpaved | Number | 2023/24 | | 0 |
| Km of National Roads Network maintained Periodic Paved | Number | 2023/24 | | 74 |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 62 |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 242 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 745 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 170 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 400 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 007 MOWT National Roads UNRA East - Jinja Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 269 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 895 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 26 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 307 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 008 MOWT National Roads UNRA East - Mbale Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 371 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 453 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 101 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 150 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 009 MOWT National Roads UNRA East - Tororo Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 170 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 447 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 11 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 78 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 010 MOWT National Roads UNRA North-East - Soroti Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 133 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 809 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 33 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 682 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Department: | 011 MOWT National Roads UNRA North-East - Moroto Station | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 1 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 532 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 209 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 532 |
| Department: | 012 MOWT National Roads UNRA North-East - Kotido Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 803 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 717 |
| Department: | 013 MOWT National Roads UNRA West - Fortportal Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 365 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 516 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 31 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 201 |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Department: | 014 MOWT National Roads UNRA West - Hoima Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 366 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 591 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 20 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 331 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 015 MOWT National Roads UNRA West - Masindi Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 380 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 214 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 252 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 214 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Department: | 016 MOWT National Roads UNRA North - Kitgum Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 77 |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 131 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 891 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 72 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 465 |
| Department: | 017 MOWT National Roads UNRA North - Arua Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 146 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 678 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 36 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 255 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Department: | 018 MOWT National Roads UNRA North - Gulu Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 55 |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 350 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 553 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 113 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 260 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of docking facilities developed | Number | 2023/24 | | 0 |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 019 MOWT National Roads UNRA North - Moyo Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 56 |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 53 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 578 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 578 |
| Key Service Area: | 260015 Ships and Ferries Management | | | |
| PIAP Output: | Capacity of existing water transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of model ships designed and constructed | Number | 2023/24 | | 0 |
| Department: | 020 MOWT National Roads UNRA North - Lira Station | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 140 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 851 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 23 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 434 |
| Department: | 021 MOWT National Roads UNRA South - Mbarara Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 363 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 630 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 272 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 420 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 022 MOWT National Roads UNRA West - Kasese Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 135 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 297 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 10 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 156 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 023 MOWT National Roads UNRA South - Kabale Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 405 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 797 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 436 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 821 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|--|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Department: | 024 MOWT National Roads UNRA South - Ibanda Station | | | |
| Key Service Area: | 260006 National Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 336 |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 206 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 672 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 206 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 672 |
| Key Service Area: | 260039 Axle Load Control and Weigh Bridges Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 0 |
| Project: | 1176 Hoima- Wanseko Road | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 24 |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| Project: | 1274 Musita-Lumino-Busia/Majanji Road | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 0 |
| Project: | 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi | | | |
| Key Service Area: | 260007 Road Construction and Upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 5 |
| Project: | 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 8 |
| Project: | 1313 North Eastern Road-Corridor Asset Management Project | | | |
| Key Service Area: | 260010 Road Rehabilitation | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network Rehabilitated (Paved) | Number | 2023/24 | 0 | 6 |
| Project: | 1322 Upgrading of Muyembe-Nakapiripirit (92 km) | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--------------------------------|--|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 8 |
| Project: | 1402 Rwenkunya -Apac- Lira -Acholibur Road | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 12 |
| Project: | 1403 Soroti -Katakwi- Moroto -Lokitonyala Road | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 0 |
| Project: | 1404 Kibuye -Busega- Mpigi | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 5 |
| Project: | 1490 Luwero - Butalangu Road | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 4 |
| Project: | 1545 Kisoro-Mgahinga National Park Headquarters Road | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 6 |
| Project: | 1657 Moyo-Yumbe-Koboko road | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 20 |
| Project: | 1693 Rehabilitation of Kampala-Jinja Highway (72 Km) | | | |
| Key Service Area: | 260010 Road Rehabilitation | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of Urban sealed roads rehabilitated | Number | 2023/24 | - | 8 |
| Project: | 1694 Rehabilitation of Mityana-Mubende Road (100 Km) | | | |
| Key Service Area: | 260010 Road Rehabilitation | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of Urban sealed roads rehabilitated | Number | 2023/24 | - | 3 |
| Project: | 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km) | | | |
| Key Service Area: | 260010 Road Rehabilitation | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of Urban sealed roads rehabilitated | Number | 2023/24 | - | 0 |
| Project: | 1764 Upgrading Manibe-Yumbe road (77km) to paved standard | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 8 |
| Project: | 1769 Upgrading of Kitgum-Kidepo Road (115 Km) | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 20 |
| Project: | 1771 Land Acquisition Project II | | | |
| Key Service Area: | 260012 Transport Infrastructure Corridor | | | |
| PIAP Output: | Right of way for transport projects acquired | | | |
| Programme Intervention: | 094114 Integrate land use and transport planning | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--------------------------------|--|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Right of way for transport projects acquired | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of acres acquired | Number | 2023/24 | | 702 |
| Project: | 1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara- | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 30 |
| Project: | 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 8 |
| Project: | 1795 Construction Of Masindi Port Bridge | | | |
| Key Service Area: | 260001 Bridge construction | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 25 |
| Project: | 1796 Proposed Upgrading of Katine Ocheru(72.9km) | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|---|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 15 |
| Project: | 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km) | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 2 |
| Project: | 1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 2 |
| Project: | 1809 Reconstruction of Masaka-Mutukula Road (89.5Km) | | | |
| Key Service Area: | 260010 Road Rehabilitation | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network Rehabilitated (Paved) | Number | 2023/24 | 0 | 10 |
| Project: | 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 20 |
| Project: | 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 20 |
| Project: | 1818 Rehabilitation of Matugga-Kapeeka Road (42km) | | | |
| Key Service Area: | 260010 Road Rehabilitation | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network Rehabilitated (Paved) | Number | 2023/24 | 0 | 5 |
| Project: | 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km) | | | |
| Key Service Area: | 260010 Road Rehabilitation | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network Rehabilitated (Paved) | Number | 2023/24 | 0 | 3 |
| Project: | 1820 Rehabilitation of Karuma-Packwach Road (106km) | | | |
| Key Service Area: | 260010 Road Rehabilitation | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network Rehabilitated (Paved) | Number | 2023/24 | 0 | 20 |
| Project: | 1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km) | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 35 |
| Project: | 1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road | | | |
| Key Service Area: | 260010 Road Rehabilitation | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network Rehabilitated (Paved) | Number | 2023/24 | 0 | 4 |
| Project: | 1823 Construction of New Ssezibwa Bridge | | | |
| Key Service Area: | 260001 Bridge construction | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of Strategic Bridges Constructed | Number | 2023/24 | | 1 |
| Project: | 1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 25 |
| Project: | 1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Capacity of existing road transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km GKMA roads constructed | Number | 2023/24 | | 0 |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 0 |
| Project: | 1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km) | | | |
| Key Service Area: | 260010 Road Rehabilitation | | | |
| PIAP Output: | Road Transport infrastructure Rehabilitated | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of National Roads Network Rehabilitated (Paved) | Number | 2023/24 | 0 | 2 |
| Project: | 1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km) | | | |
| Key Service Area: | 260007 Road construction and upgrade | | | |
| PIAP Output: | Capacity of existing road transport infrastructure and services increased | | | |
| Programme Intervention: | 091121 Increase capacity of existing transport infrastructure and services; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km GKMA roads constructed | Number | 2023/24 | | 0 |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 08 National Roads Maintenance & Construction | | | |
| PIAP Output: | Strategic road transport infrastructure constructed and upgraded | | | |
| Programme Intervention: | 091111 Construct and upgrade strategic transport infrastructure; | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of paved national roads | Number | 2023/24 | 0 | 0 |
| Vote Function: | 09 National and District Roads Maintenance | | | |
| Department: | 001 Road Fund Management | | | |
| Key Service Area: | 260002 District , Urban and Community Access Road Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of Bridges Maintained in New Cities Roads | Number | 2023/24 | | 70 |
| Km of Bridges Maintained on District Roads | Number | 2023/24 | | 851 |
| Km of Bridges Maintained on KCCA Roads | Number | 2023/24 | | 447 |
| Km of Bridges Maintained on Municipal Roads | Number | 2023/24 | | 33 |
| Km of Bridges Maintained on National Roads | Number | 2023/24 | | 33 |
| Km of CARs maintained Routine Manual | Number | 2023/24 | | 270 |
| Km of district roads Maintained periodic unpaved | Number | 2023/24 | | 270 |
| Km of district roads Maintained routine manual unpaved | Number | 2023/24 | | 650 |
| Km of district roads Maintained routine mechanised unpaved | Number | 2023/24 | | 334 |
| Km of KCCA roads maintained Periodic paved | Number | 2023/24 | | 8 |
| Km of KCCA roads maintained Periodic Unpaved | Number | 2023/24 | | 270 |
| Km of KCCA roads maintained Routine manual paved | Number | 2023/24 | | 447 |
| Km of KCCA roads maintained Routine manual Unpaved | Number | 2023/24 | | 270 |
| Km of KCCA roads maintained Routine mechanised paved | Number | 2023/24 | | 270 |
| Km of KCCA roads maintained Routine mechanised Unpaved | Number | 2023/24 | | 447 |
| Km of Municipal roads Maintained Periodic Unpaved | Number | 2023/24 | | 50 |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|---|---|---------|---|------|
| Vote Function: | 09 National and District Roads Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Km of Municipal roads Maintained Routine Manual Unpaved | Number | 2023/24 | | 45 |
| Km of Municipal roads Maintained Routine Mechanised Unpaved | Number | 2023/24 | | 593 |
| Km of National Roads Network maintained Periodic Paved | Number | 2023/24 | | 152 |
| Km of National Roads Network maintained Periodic Unpaved | Number | 2023/24 | | 270 |
| Km of National Roads Network maintained Routine Manual Paved | Number | 2023/24 | | 445 |
| Km of National Roads Network maintained Routine Manual Unpaved | Number | 2023/24 | | 270 |
| Km of National Roads Network maintained Routine Mechanized Paved | Number | 2023/24 | | 445 |
| Km of Road Network maintained in new cities Periodic Maintenance Paved | Number | 2023/24 | | 50 |
| Km of Road Network maintained in new cities Periodic Maintenance Unpaved | Number | 2023/24 | | 10 |
| Km of Road Network maintained in new cities Routine Manual Paved | Number | 2023/24 | | 152 |
| Km of Road Network maintained in new cities Routine Manual Unpaved | Number | 2023/24 | | 10 |
| Km of Road Network maintained in new cities Routine Mechanised Paved | Number | 2023/24 | | 368 |
| Km of Road Network maintained in new cities Routine Mechanised Unpaved | Number | 2023/24 | | 851 |
| Kms of National Roads Network maintained Routine Mechanised Unpaved | Number | 2023/24 | | 270 |
| No. of jobs created through manual routine maintenance of DUCA Roads | Number | 2023/24 | 0 | 300 |
| No. of jobs created through manual routine maintenance of meter gauge railway | Number | 2023/24 | 0 | 0 |
| No. of jobs created through manual routine maintenance of National Roads | Number | 2023/24 | 0 | 105 |
| Number of Culverts maintained on CARs | Number | 2023/24 | | 1700 |
| Number of Culverts maintained on District Roads | Number | 2023/24 | | 170 |
| Number of Culverts maintained on Municipal Roads | Number | 2023/24 | | 250 |
| Key Service Area: | 260008 Road Fund Management Services | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Programme Intervention: | 092111 Rehabilitate and maintain transport infrastructure | | | |

VOTE: 016 Ministry of Works and Transport

| | | | | |
|--|--|------------------|-------------------|------------------|
| Vote Function: | 09 National and District Roads Maintenance | | | |
| PIAP Output: | Road Transport infrastructure Maintained | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Km of district roads Maintained periodic unpaved | Number | 2023/24 | | 8489 |
| Km of KCCA roads maintained Routine manual paved | Number | 2023/24 | | 270 |
| Km of KCCA roads maintained Routine mechanised paved | Number | 2023/24 | | 270 |
| Km of Road Network maintained in new cities Routine Mechanised Unpaved | Number | 2023/24 | | 50 |
| Programme: | 10 Sustainable Urbanisation and Housing | | | |
| Vote Function: | 01 Construction Standards and Quality Assurance | | | |
| Department: | 002 Public Structures | | | |
| Key Service Area: | 000024 Compliance and Enforcement Services | | | |
| PIAP Output: | Partnerships in housing development enhanced | | | |
| Programme Intervention: | 103112 Develop and implement affordable housing programmes for priority categories of people including UPDF, Police, teachers, health workers, | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of LGs using BIMS | Number | 2023/24 | 57 | 40 |
| Key Service Area: | 260004 Registration and Licensing | | | |
| PIAP Output: | Partnerships in housing development enhanced | | | |
| Programme Intervention: | 103112 Develop and implement affordable housing programmes for priority categories of people including UPDF, Police, teachers, health workers, | | | |
| Indicator Name | Indicator Measure | Base Year | Base Level | FY2026/27 |
| | | | | Proposed |
| Number of LGs using BIMS | Number | 2023/24 | 57 | 10 |

V5: NTR Projections(Uganda Shillings Billions)

| Revenue Code | Revenue Name | FY2025/26 | Projection FY2026/27 |
|--------------|--|-----------|----------------------|
| 114511 | Motor Vehicle Road licenses | 34.880 | 0.000 |
| 114512 | Motor Vehicle Registration fees | 246.640 | 267.400 |
| 114513 | Motor Vehicle Related Application fees | 0.000 | 110.010 |
| 114514 | Other Vehicle Fees and Licenses | 0.000 | 32.540 |

VOTE: 016 **Ministry of Works and Transport**

| Revenue Code | Revenue Name | FY2025/26 | Projection FY2026/27 |
|---------------------|---------------------|------------------|---------------------------------|
| 142213 | Driving permits | 97.880 | 0.000 |
| 142214 | Other permits | 10.400 | 0.000 |
| Total | | 389.800 | 409.950 |
