

VOTE: 016 Ministry of Works and Transport

I. VOTE MISSION STATEMENT

To develop and maintain safe, and reliable works & transport infrastructure and services for socio-economic development of the country.

II. STRATEGIC OBJECTIVE

- 1.To develop sustainable, transport infrastructure and services;
- 2.To strengthen asset management of transport infrastructure and services;
- 3.To reduce the cost of development and maintenance of transport infrastructure and services;
- 4.To Manage Public Works and promote good standards in the construction industry
- 5.To strengthen governance, planning and management of transport infrastructure and services.

III. MAJOR ACHIEVEMENTS IN 2025/26

a) Kabaale International Airport (KIA)

The physical works for the airport were completed in Q1 FY 2025/26. The current phase is focused on operationalisation of the airport where 9% of operationalization activities of KIA were completed i.e. Manpower requirements. (Procurement of Firetrucks and security equipment ongoing, Firm to undertake ETOD and Procedure design already procured)

b) Development of New Kampala Port Bukasa: 50% cumulative swamp removal and reclamation works completed as at end of December 2025. Reclamation works expected to reach 100% completion by April 2026. A total of 1,794 PAPs have been compensated to date.

c) Rehabilitation of Tororo-Gulu Metre Gauge Railway: 66.32% Cumulative physical progress of railway track rehabilitation has been achieved.

d) East African Civil Aviation Academy: 58% cumulative civil works completed on Hangar 2 and academy buildings maintained. Aircraft spares and services for the 9 academy aircrafts were procured as well as Insurance cover for the Academy Aircraft.

e) Aerodrome Infrastructure: Maintenance of 13 Aerodromes i.e Arua, Gulu, Pakuba, Masindi, Lira, Kidepo, Moroto, Soroti, Tororo, Jinja, Mbarara, Kasese and Kisoro was undertaken.

f) District, Urban and Community Access Roads (DUCAR)

i. 123.54 km of District and Community Access Roads opened, 174.97 km of District and Community Access Roads graded and 64.0 km of District and Community Access Roads graveled using Force Account. 10.0Km of Low Volume Roads sealed.

ii. Upgrading to bitumen standard of Pentecostal Road (1.0km) in Lwamata TC attained 40% completion, Nsuube and Mother Kevin roads in Nkokonjeru TC, Phase 1 of 1.2km attained 60% completion, JC Kiwanuka Road (1.0km) in Katabi town council, 70% completed.

iii. Completed upgrading to Bitumen standard the access road to New Shimoni PTC in Kira MC, Phase 2 (3.14km), Maya Nature Resort - 3.41km, Kiwologoma-Kitukutwe-Kijabijjo road (4.5km) & Bulindo-Nsasa-Namugongo road (4.56km long) - Phase2 in Kira MC.

iv. 23.7km of ongoing backlog of community access roads in the districts of Adjumani (0.7km), Apac (0.6km), Arua (2.8km), Budaka (1.7km), Bududa (1.0km), Bushenyi (3.0km), Busia (0.7km), Butambala (0.3km), Butebo (4.0km), Buyende (2.2km), Iganga (4.3km) and Kaabong (2.4km) rehabilitated.

v. 36.8km of ongoing backlog of community access roads in the districts of Lwengo (4.7km), Manafwa (0.8km), Masaka (7.9km), Mayuge (4.3km), Mityana (7.9km), Mpigi (5.8km), Mubende (2.3km), Nakasongora (2.7km), and Namutumba (0.4km) rehabilitated.

vi. 100% Cumulative construction of Aleles Bridge (Pallisa) completed. Project under DLP; 100% Cumulative construction of Karujumba Bridge (Kasese) completed. Project under Defects Liability Period (DLP); 100% Cumulative construction of Bunadasa (Sironko) completed.

vii. 75% cumulative construction of Bikongozo bridge in Rukungiri, 5% Tajar in Bulambuli and 45% Nyahuka - Mirambi, in Bundibudgyo completed

viii. 14% cumulative construction of Haibale and Masaige-Hakiseke-Kariisa in Kakumiro, 15% Kiyanja in Ntoroko, 5% Amodo in Dokolo and completed.

ix. 92% cumulative construction of Funguwe Muwafu swamp crossing (Tororo) and 100% Kadokolene in Budaka completed, Project under Defects Liability Period (DLP). 85% cumulative construction of Osudan-Abarila swamp crossing.

g) National Roads:

i. Upgrading of 26 road development projects covering a total distance of 1,383.76km continued where 62.33 km equivalent were upgraded to paved bituminous standard against a half year target of 96.7 km equivalent representing 64% progress.

iii. Road Rehabilitation: 91.04 Km equivalents were rehabilitated during the first half of FY 2025/26.

iv. Land Acquisition: 209.219 hectares (516.98 Acres) of land were acquired against a half year target of 355.75 hectares for the right of way

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representing 58% performance

v. Continued operations of Fourteen (14) ferries that link national roads to strategic locations where the national roads cross major water bodies.

h) Road Maintenance:

i. 7,466.739 km of paved National roads were maintained through use of LBC Contracts during the quarter

ii. 13,999.763 km of unpaved National roads were maintained through use of LBC Contracts during the quarter

iii. 1,281.5 Km of Paved National Roads maintained under Routine Mechanized Maintenance

03,146.76 Km of Unpaved National Roads were maintained under Routine Mechanized Maintenance.

iv. 480 (No) of National Roads Plant and Equipment were repaired and maintained in good mechanical condition.

v. Maintenance and operation of 14 Ferries and 27 landing sites was undertaken

023 (No) fixed and mobile Axle Load Control equipment were well maintained and enforcement operations undertaken along National

vi. Financed Routine Manual Maintenance of 16,704KM of unpaved roads and 1,015Km of paved roads including Districts, KCCA, new Cities and Municipal Council roads.

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IV. MEDIUM TERM BUDGET ALLOCATIONS

Table 4.1: Overview of Vote Expenditure (Ushs Billion)

	2025/26		2026/27	MTEF Budget Projections				
	Approved Budget	Spent by End Dec	Budget Estimates	2027/28	2028/29	2029/30	2030/31	
Recurrent	Wage	55.046	20.511	57.968	60.866	63.909	67.105	70.460
	Non-Wage	678.746	383.314	936.042	1,076.448	1,291.737	1,550.085	1,860.102
Devt.	GoU	889.453	645.726	2,686.263	2,954.890	3,545.868	4,255.041	5,106.050
	Ext Fin.	4,070.702	193.319	4,394.525	5,699.520	5,864.920	0.000	0.000
	GoU Total	1,623.246	1,049.551	3,680.273	4,092.204	4,901.514	5,872.231	7,036.611
	Total GoU+Ext Fin (MTEF)	5,693.949	1,242.870	8,074.798	9,791.724	10,766.434	5,872.231	7,036.611
	Arrears	218.456	0.000	39.609	0.000	0.000	0.000	0.000
	Total Budget	5,912.405	1,242.870	8,114.407	9,791.724	10,766.434	5,872.231	7,036.611
	Total Vote Budget Excluding Arrears	5,693.949	1,242.870	8,074.798	9,791.724	10,766.434	5,872.231	7,036.611

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Table 4.2: Budget Allocation by Department for Recurrent and Development (Ushs Billion)

<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:09 Integrated Transport Infrastructure and Services	991.029	7,080.789
Vote Function:01 Construction Standards and Quality Assurance	27.836	13.000
001 Construction Standards and Quality Management	27.836	13.000
Vote Function:02 District, Urban and Community Access Roads	12.838	317.502
001 Roads and Bridges	6.674	317.502
002 Mt.Elgon Labour based training centre - MELTC	6.164	0.000
Vote Function:03 Mechanical Equipment, Plant and Ferry Services	79.158	23.220
001 Mechanical Engineering Services	68.958	23.220
002 Central Regional Mechanical Workshop	3.511	0.000
003 Bugembe Regional Mechanical Workshop	2.617	0.000
004 Gulu Regional Mechanical Workshop	2.019	0.000
005 Mbarara Regional Mechanical Workshop	2.053	0.000
Vote Function:04 Policy, Planning and Support Services	38.306	8.000
001 Finance and Administration	35.578	8.000
003 Statistics, Monitoring and Evaluation	2.729	0.000
Vote Function:05 Multimodal Transport Regulation	29.719	91.614
001 Maritime Administration	2.351	5.000
002 Transport Regulation and Safety	27.368	86.614
Vote Function:06 Rail, Air and Inland Water Transport	324.728	3,365.458
001 Transport Infrastructure and Services	324.728	3,365.458
Vote Function:08 National Roads Maintenance & Construction	373.887	3,261.995
001 National Roads	250.228	3,261.995
002 MOWT National Roads UNRA Central - Kampala Station	7.815	0.000
003 MOWT National Roads UNRA Central - Mpigi Station	5.366	0.000
004 MOWT National Roads UNRA Central - Luweero Station	8.434	0.000
005 MOWT National Roads UNRA Central - Mubende Station	5.252	0.000
006 MOWT National Roads UNRA Central - Masaka Station	6.202	0.000
007 MOWT National Roads UNRA East - Jinja Station	6.236	0.000
008 MOWT National Roads UNRA East - Mbale Station	5.399	0.000

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<i>Billion Uganda Shillings</i>	Draft Budget Estimates FY 2026/27	
	Recurrent	Development
Programme:09 Integrated Transport Infrastructure and Services	991.029	7,080.789
Vote Function:08 National Roads Maintenance & Construction	373.887	3,261.995
009 MOWT National Roads UNRA East - Tororo Station	4.040	0.000
010 MOWT National Roads UNRA North-East - Soroti Station	5.305	0.000
011 MOWT National Roads UNRA North-East - Moroto Station	4.718	0.000
012 MOWT National Roads UNRA North-East - Kotido Station	5.687	0.000
013 MOWT National Roads UNRA West - Fortportal Station	5.872	0.000
014 MOWT National Roads UNRA West - Hoima Station	5.430	0.000
015 MOWT National Roads UNRA West - Masindi Station	3.914	0.000
016 MOWT National Roads UNRA North - Kitgum Station	4.986	0.000
017 MOWT National Roads UNRA North - Arua Station	5.361	0.000
018 MOWT National Roads UNRA North - Gulu Station	5.012	0.000
019 MOWT National Roads UNRA North - Moyo Station	5.097	0.000
020 MOWT National Roads UNRA North - Lira Station	4.533	0.000
021 MOWT National Roads UNRA South - Mbarara Station	5.635	0.000
022 MOWT National Roads UNRA West - Kasese Station	3.196	0.000
023 MOWT National Roads UNRA South - Kabale Station	6.154	0.000
024 MOWT National Roads UNRA South - Ibanda Station	4.016	0.000
Vote Function:09 National and District Roads Maintenance	104.556	0.000
001 Road Fund Management	104.556	0.000
Programme:10 Sustainable Urbanisation and Housing	2.980	0.000
Vote Function:01 Construction Standards and Quality Assurance	2.980	0.000
002 Public Structures	2.980	0.000
Total for the Vote	994.009	7,080.789

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V. PERFORMANCE INDICATORS AND PLANNED OUTPUTS

Table 5.1: Performance Indicators

Programme: 09 Integrated Transport Infrastructure and Services

Vote Function: 01 Construction Standards and Quality Assurance

Department: 001 Construction Standards and Quality Management

Key Service Area: 000022 Research and Development

PIAP Output: Cost-efficient technologies for road construction and maintenance implemented

Programme Intervention: 093111 Adopt and Implement cost-efficient technologies for provision of transport infrastructure and services

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of medium traffic volume roads sealed	Number	2023/24	15	12

PIAP Output: Programme supervision and Monitoring and Evaluation strengthened

Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of monitoring reports Produced	Number	2023/24	5	4
Number of Quarterly performance reports prepared	Number	2023/24	0	12

Key Service Area: 000024 Compliance and Enforcement Services

PIAP Output: Capacity of local construction industry strengthened

Programme Intervention: 093112 Strengthen local construction capacity

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of local contractors trained	Number	2023/24	120	100
Percentage value of construction works carried out by local contractors	Percentage	2023/24	0%	40%

Key Service Area: 260003 Feasibility and Detailed engineering studies

PIAP Output: Material testing laboratories constructed

Programme Intervention: 093112 Strengthen local construction capacity

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Vote Function: 01 Construction Standards and Quality Assurance

Department: 001 Construction Standards and Quality Management

Key Service Area: 260003 Feasibility and Detailed engineering studies

PIAP Output: Material testing laboratories constructed

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

PIAP Output: Programme supervision and Monitoring and Evaluation strengthened

Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Evaluation study reports produced	Number	2023/24	0	1

Key Service Area: 260042 National Building Review Board

PIAP Output: Material testing laboratories constructed

Programme Intervention: 093112 Strengthen local construction capacity

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% Physical progress work for NBRC	Percentage	2023/24		30%

Project: 1421 Development of the Construction Industry

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Material testing laboratories constructed

Programme Intervention: 093112 Strengthen local construction capacity

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of laboratories constructed and upgraded per region/ city	Number	2023/24	0	2

Key Service Area: 260003 Feasibility and Detailed engineering studies

PIAP Output: Material testing laboratories constructed

Programme Intervention: 093112 Strengthen local construction capacity

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

VOTE: 016 Ministry of Works and Transport**Vote Function: 02 District, Urban and Community Access Roads****Department: 001 Roads and Bridges****Key Service Area: 000009 Parish Development Model Services****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of swamp crossings constructed on the DUCAR network	Number	2023/24		5

Key Service Area: 000022 Research and Development**PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of bridges on the DUCAR network and swamp crossings inspected	Number	2023/24	20	10

PIAP Output: Programme supervision and Monitoring and Evaluation strengthened**Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Evaluation study reports produced	Number	2023/24	0	1

Key Service Area: 260001 Bridge construction**PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of swamp crossings constructed on the DUCAR network	Number	2023/24		2
Number of Cable Foot Bridges constructed on the DUCAR network	Number	2023/24		2

VOTE: 016 Ministry of Works and Transport**Vote Function: 02 District, Urban and Community Access Roads****Department: 001 Roads and Bridges****Key Service Area: 260002 District , Urban and Community Access Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of CARs maintained Routine Manual	Number	2023/24		5
Km of district roads Maintained periodic unpaved	Number	2023/24		5

Key Service Area: 260003 Feasibility and Detailed engineering studies**PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
km of Community Access Roads Rehabilitated (MoWT)	Number	2023/24		5

Department: 002 Mt.Elgon Labour based training centre - MELTC**Key Service Area: 000022 Research and Development****PIAP Output: Programme supervision and Monitoring and Evaluation strengthened****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Quarterly performance reports prepared	Number	2023/24	0	1

Key Service Area: 260007 Road construction and upgrade**PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of medium volume sealed roads rehabilitated	Number	2023/24	15	2

VOTE: 016 Ministry of Works and Transport**Vote Function: 02 District, Urban and Community Access Roads****Project: 1564 Community Roads Improvement Project****Key Service Area: 260003 Feasibility and Detailed engineering studies****PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
km of Community Access Roads Rehabilitated (MoWT)	Number	2023/24		183

PIAP Output: Programme Plans and Feasibility Studies developed and implemented**Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of feasibility studies prepared	Number	2023/24		2

Key Service Area: 260007 Road construction and upgrade**PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
km of Community Access Roads Rehabilitated (MoWT)	Number	2023/24		326

Project: 1703 Rehabilitation of District Roads Project**Key Service Area: 000022 Research and Development****PIAP Output: Programme supervision and Monitoring and Evaluation strengthened****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Evaluation study reports produced	Number	2023/24	0	1
Number of Quarterly performance reports prepared	Number	2023/24	0	4

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Vote Function: 02 District, Urban and Community Access Roads

Project: 1703 Rehabilitation of District Roads Project

Key Service Area: 260003 Feasibility and Detailed engineering studies

PIAP Output: Programme Plans and Feasibility Studies developed and implemented

Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of feasibility studies prepared	Number	2023/24		6

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Road Transport infrastructure Rehabilitated

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of District gravel roads rehabilitated (MoWT)	Number	2023/24		136
Km of Low Volume Sealed roads rehabilitated	Number	2023/24	0	10
Km of medium volume sealed roads rehabilitated	Number	2023/24	15	13

Key Service Area: 260013 Infrastructure Planning

PIAP Output: Programme Plans and Feasibility Studies developed and implemented

Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of feasibility studies prepared	Number	2023/24		10
Number of plans developed	Number	2023/24	2	5

Project: 1705 Rehabilitation and Upgrading of Urban Roads Project

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Road Transport infrastructure Rehabilitated

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

VOTE: 016 Ministry of Works and Transport

Vote Function: 02 District, Urban and Community Access Roads

Project: 1705 Rehabilitation and Upgrading of Urban Roads Project

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Road Transport infrastructure Rehabilitated

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of Urban sealed roads rehabilitated	Number	2023/24	0	25

Project: 2013 DUCAR Bridges Improvement Project

Key Service Area: 260001 Bridge construction

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of swamp crossings constructed on the DUCAR network	Number	2023/24		3
Number of Cable Foot Bridges constructed on the DUCAR network	Number	2023/24		4
Number of Concrete Bridges constructed on the DUCAR network Bridges on DUCAR network	Number	2023/24		3
Number of Strategic Bridges Constructed	Number	2023/24		3

Key Service Area: 260003 Feasibility and Detailed engineering studies

PIAP Output: Programme Plans and Feasibility Studies developed and implemented

Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of feasibility studies prepared	Number	2023/24		2
Number of plans developed	Number	2023/24	2	1

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Road Transport infrastructure Rehabilitated

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

VOTE: 016 Ministry of Works and Transport**Vote Function: 02 District, Urban and Community Access Roads****Project: 2013 DUCAR Bridges Improvement Project****Key Service Area: 260007 Road construction and upgrade****PIAP Output: Road Transport infrastructure Rehabilitated**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of bridges on the DUCAR network and swamp crossings inspected	Number	2023/24	20	3

Vote Function: 03 Mechanical Equipment, Plant and Ferry Services**Department: 001 Mechanical Engineering Services****Key Service Area: 000039 Policies, Regulations and Standards****PIAP Output: Policies and laws developed, reviewed and disseminated****Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of policies, laws developed/ updated	Number	2023/24	2	1

PIAP Output: Programme policies, laws and regulations on road transport enforced**Programme Intervention: 094112 Enforce Programme policy, legal, regulatory and institutional frameworks;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of motor vehicles inspected annually	Number	2023/24	30000	8000

Key Service Area: 260003 Feasibility and Detailed engineering studies**PIAP Output: Capacity of existing water transport infrastructure and services increased****Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of new ferry routes added (Katosi-Kome, Entebbe-Bussi, Bugona-Mpigi)	Number	2023/24	13	1

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Vote Function: 03 Mechanical Equipment, Plant and Ferry Services

Department: 001 Mechanical Engineering Services

Key Service Area: 260003 Feasibility and Detailed engineering studies

PIAP Output: Programme Plans and Feasibility Studies developed and implemented

Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of feasibility studies prepared	Number	2023/24		2

Key Service Area: 260014 Road Equipment and Fleet Management Services

PIAP Output: Strengthen Mechanical Engineering Services

Programme Intervention: 092113 Strengthen mechanical engineering services

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% availability of District & zonal equipment	Percentage	2023/24	0%	50%

PIAP Output: Regional Mechanical workshops constructed and upgraded

Programme Intervention: 092113 Strengthen mechanical engineering services

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of works for establishment of an engineering plant and equipment Remanufacturing center completed	Percentage	2023/24		60%

Key Service Area: 260015 Ships and Ferries Management

PIAP Output: Capacity of existing water transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number ferry trips between Nakiwogo and Lutoboka ferry route	Number	2023/24		416

Key Service Area: 260040 Kalangala Infrastructure Services

PIAP Output: Capacity of existing water transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

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Vote Function: 03 Mechanical Equipment, Plant and Ferry Services

Department: 001 Mechanical Engineering Services

Key Service Area: 260040 Kalangala Infrastructure Services

PIAP Output: Capacity of existing water transport infrastructure and services increased

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of ferry trips between Bukakata (Masaka) and Luuku (Lutoboka/Kalangala)	Number	2023/24		5200

Key Service Area: 260043 Mechanical Engineering Training Services

PIAP Output: Strengthen Mechanical Engineering Services

Programme Intervention: 092113 Strengthen mechanical engineering services

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percent availability of ministry vehicles	Percentage	2023/24	0%	50%
Percent availability of protocol fleet	Percentage	2023/24	0%	95%

Department: 002 Central Regional Mechanical Workshop

Key Service Area: 260014 Road Equipment and Fleet Management Services

PIAP Output: Strengthen Mechanical Engineering Services

Programme Intervention: 092113 Strengthen mechanical engineering services

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% availability of District & zonal equipment	Percentage	2023/24	0%	50%
Number of salvageable tools, machines and equipment repaired and/or upgraded	Number	2023/24	0	4

Department: 003 Bugembe Regional Mechanical Workshop

Key Service Area: 260014 Road Equipment and Fleet Management Services

PIAP Output: Strengthen Mechanical Engineering Services

Programme Intervention: 092113 Strengthen mechanical engineering services

VOTE: 016 Ministry of Works and Transport**Vote Function: 03 Mechanical Equipment, Plant and Ferry Services****Department: 003 Bugembe Regional Mechanical Workshop****Key Service Area: 260014 Road Equipment and Fleet Management Services****PIAP Output: Strengthen Mechanical Engineering Services**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% availability of District & zonal equipment	Percentage	2023/24	0%	50%
Number of salvageable tools, machines and equipment repaired and/or upgraded	Number	2023/24	0	3

Department: 004 Gulu Regional Mechanical Workshop**Key Service Area: 260014 Road Equipment and Fleet Management Services****PIAP Output: Strengthen Mechanical Engineering Services****Programme Intervention: 092113 Strengthen mechanical engineering services**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% availability of District & zonal equipment	Percentage	2023/24	0%	50%
Number of salvageable tools, machines and equipment repaired and/or upgraded	Number	2023/24	0	2

Department: 005 Mbarara Regional Mechanical Workshop**Key Service Area: 260014 Road Equipment and Fleet Management Services****PIAP Output: Strengthen Mechanical Engineering Services****Programme Intervention: 092113 Strengthen mechanical engineering services**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% availability of District & zonal equipment	Percentage	2023/24	0%	50%
Number of salvageable tools, machines and equipment repaired and/or upgraded	Number	2023/24	0	2

VOTE: 016 Ministry of Works and Transport**Vote Function: 03 Mechanical Equipment, Plant and Ferry Services****Project: 0267 IMPROVEMENT FERRY SERVICES****Key Service Area: 260005 Landing sites and ferry construction****PIAP Output: Capacity of existing water transport infrastructure and services increased****Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% construction of landing sites	Percentage	2023/24		100%

Vote Function: 04 Policy, Planning and Support Services**Department: 001 Finance and Administration****Key Service Area: 000001 Audit and Risk Management****PIAP Output: Institutional coordination within programme agencies improved****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of senior management meetings held	Number	2023/24	48	4
Number of TLT Meetings held	Number	2023/24	4	4

Key Service Area: 000004 Finance and Accounting**PIAP Output: Institutional coordination within programme agencies improved****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of senior management meetings held	Number	2023/24	48	4

Key Service Area: 000005 Human Resource Management**PIAP Output: Human resource capacity strengthened****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

VOTE: 016 Ministry of Works and Transport**Vote Function: 04 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000005 Human Resource Management****PIAP Output: Human resource capacity strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Percentage of filled positions in the revised and approved staffing structure	Percentage	2023/24		70%

Key Service Area: 000006 Planning and Budgeting services**PIAP Output: Planning capacity strengthened****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of transport surveys Undertaken	Number	2023/24	8	1

Key Service Area: 000008 Records Management**PIAP Output: Institutional coordination within programme agencies improved****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Statistics Committee meetings held	Number	2023/24	3	4

Key Service Area: 000011 Communication and Public Relations**PIAP Output: Institutional coordination within programme agencies improved****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of sensitizations campaigns conducted and reports produced	Number	2023/24	2	4

VOTE: 016 Ministry of Works and Transport**Vote Function: 04 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000012 Legal and Advisory services****PIAP Output: Planning capacity strengthened****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of staff trained	Number	2023/24	3	2

Key Service Area: 000014 Administrative and Support Services**PIAP Output: Institutional coordination within programme agencies improved****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of leadership committees held	Number	2023/24	0	4
Number of senior management meetings held	Number	2023/24	48	4
Number of TLT Meetings held	Number	2023/24	4	4

Key Service Area: 000016 Environment, Social Health and safety**PIAP Output: Strategic Social safeguards mainstreamed and Monitored****Programme Intervention: 091311 Strengthen transport system resilience to climate change and natural disasters with compliance to environmental and social safeguards.**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number Commemoration days and events observed	Number	2023/24	8	4
Number Gender IEC materials Developed and distributed	Number	2023/24		1500
Number HIV & TB coordination committee meetings held	Number	2023/24	10	4
Number of awareness trainings on Provisions for PWDs and Older Persons conducted	Number	2023/24		2

VOTE: 016 Ministry of Works and Transport

Vote Function: 04 Policy, Planning and Support Services

Department: 001 Finance and Administration

Key Service Area: 000016 Environment, Social Health and safety

PIAP Output: Strategic Social safeguards mainstreamed and Monitored

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of condoms distributed	Number	2023/24	192919	5000
Number of Gender awareness Trainings conducted for Staff and Stakeholders	Number	2023/24		2
Number of health camps conducted	Number	2023/24	2	4
Number of HIV & TB IEC materials produced and Number IEC Materials Distributed	Number	2023/24		1000
Number of HIV/TB Positive Staff supported	Number	2023/24		20
Number of IEC materials on PWDs and Older persons developed and Distributed	Number	2023/24		1000
Number of ongoing projects and DGLs Monitored for Gender Compliance	Number	2023/24	8	10
Number of sensitization meetings held.	Number	2023/24		4
Number of Staff and host community members referred.	Number	2023/24		50
Number of trainings held for HIV & TB coordination committee members	Number	2023/24		4
Number of Workplaces monitored for compliance with Provisions for PWDs and Older Persons	Number	2023/24		10

Key Service Area: 000019 ICT Services

PIAP Output: Planning capacity strengthened

Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme

VOTE: 016 Ministry of Works and Transport

Vote Function: 04 Policy, Planning and Support Services

Department: 001 Finance and Administration

Key Service Area: 000019 ICT Services

PIAP Output: Planning capacity strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of transport surveys Undertaken	Number	2023/24	8	4

Key Service Area: 000027 Programme Working Group Secretariat Services

PIAP Output: Projects for innovative financing developed through PIMS

Programme Intervention: 093114 To develop and implement innovative infrastructure financing modalities

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of projects targeting innovative financing through PIMS	Number	2023/24	1	1
Number of studies undertaken	Number	2023/24		1

Key Service Area: 000039 Policies, Regulations and Standards

PIAP Output: Policies and laws developed, reviewed and disseminated

Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of policies, laws developed/ updated	Number	2023/24	2	2

Key Service Area: 000040 Inventory Management

PIAP Output: Programme Plans and Feasibility Studies developed and implemented

Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of plans developed	Number	2023/24	2	1

VOTE: 016 Ministry of Works and Transport**Vote Function: 04 Policy, Planning and Support Services****Department: 001 Finance and Administration****Key Service Area: 000089 Climate Change Mitigation****PIAP Output: Resilience and climate change adaptation and mitigation strengthened****Programme Intervention: 091311 Strengthen transport system resilience to climate change and natural disasters with compliance to environmental and social safeguards.**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of trees planted along the Railway corridor	Number	2023/24		1000

Key Service Area: 000090 Climate Change Adaptation**PIAP Output: Resilience and climate change adaptation and mitigation strengthened****Programme Intervention: 091311 Strengthen transport system resilience to climate change and natural disasters with compliance to environmental and social safeguards.**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of trees planted along the Railway corridor	Number	2023/24		1000

Department: 003 Statistics, Monitoring and Evaluation**Key Service Area: 000015 Monitoring and Evaluation****PIAP Output: Planning capacity strengthened****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of staff trained	Number	2023/24	3	5
Statistical Capacity Score of the Programme	Percentage	2023/24	0%	70%

PIAP Output: Programme supervision and Monitoring and Evaluation strengthened**Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

VOTE: 016 Ministry of Works and Transport**Vote Function: 04 Policy, Planning and Support Services****Department: 003 Statistics, Monitoring and Evaluation****Key Service Area: 000015 Monitoring and Evaluation****PIAP Output: Programme supervision and Monitoring and Evaluation strengthened**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of monitoring reports Produced	Number	2023/24	5	5
Number of programme performance reports prepared	Number	2023/24	12	15
Number of Programme reviews held	Number	2023/24	1	3
Number of Quarterly performance reports prepared	Number	2023/24	0	4

PIAP Output: Programme Implementation coordinated**Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% implementation of National Transport Masterplan	Percentage	2023/24	10%	30%

PIAP Output: Transport planning tools acquired**Programme Intervention: 094114 Integrate land use and transport planning**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of MDAs using transport planning systems	Number	2023/24	6	1
Number of Transit Oriented Development Studies undertaken	Number	2023/24		1
Number of transport planning tools acquired (MoWT)	Number	2023/24	6	1

Key Service Area: 000056 Data Management**PIAP Output: Planning capacity strengthened****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

VOTE: 016 Ministry of Works and Transport

Vote Function: 04 Policy, Planning and Support Services

Department: 003 Statistics, Monitoring and Evaluation

Key Service Area: 000056 Data Management

PIAP Output: Planning capacity strengthened

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
No of staff trained	Number	2023/24	3	5
Number of transport surveys Undertaken	Number	2023/24	8	7
Statistical Capacity Score of the Programme	Percentage	2023/24	0%	70%

PIAP Output: Transport planning tools acquired

Programme Intervention: 094114 Integrate land use and transport planning

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of MDAs using transport planning systems	Number	2023/24	6	6
Number of Reports generated from NITMP	Number	2023/24	4	4
Number of Transit Oriented Development Studies undertaken	Number	2023/24		1
Number of transport planning tools acquired (MoWT)	Number	2023/24	6	2

PIAP Output: Transport planning systems developed

Programme Intervention: 094114 Integrate land use and transport planning

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of reports generated from the system	Number	2023/24	0	50
Number of reports on National Annual Traffic Counts and Data Collection Surveys	Number	2023/24	0	1

VOTE: 016 Ministry of Works and Transport**Vote Function: 04 Policy, Planning and Support Services****Department: 003 Statistics, Monitoring and Evaluation****Key Service Area: 000056 Data Management****PIAP Output: Transport planning systems developed**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of study reports on Ugandan Transport Issues such as safety, Congestion, & Travel Demand Forecast	Number	2023/24	0	1

Project: 1888 Institutional Development for Ministry of Works and Transport**Key Service Area: 000003 Facilities and Equipment Management****PIAP Output: Programme Plans and Feasibility Studies developed and implemented****Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of plans developed	Number	2023/24	2	1

Key Service Area: 000022 Research and Development**PIAP Output: Planning capacity strengthened****Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of transport surveys Undertaken	Number	2023/24	8	2

Vote Function: 05 Multimodal Transport Regulation**Department: 001 Maritime Administration****Key Service Area: 260016 Compliance to Regional and International Maritime Conventions****PIAP Output: Transport planning systems developed****Programme Intervention: 094114 Integrate land use and transport planning**

VOTE: 016 Ministry of Works and Transport

Vote Function: 05 Multimodal Transport Regulation

Department: 001 Maritime Administration

Key Service Area: 260016 Compliance to Regional and International Maritime Conventions

PIAP Output: Transport planning systems developed

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% progress installation of Marine vessels' registration, licensing, tracking and identification systems.	Percentage	2023/24	0%	5%
Number of reports generated from the system	Number	2023/24	0	4

Key Service Area: 260017 Inland Water Transport Safety

PIAP Output: Regulations and standards developed

Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Standards, Regulations and guidelines developed/ updated	Number	2023/24		8

Department: 002 Transport Regulation and Safety

Key Service Area: 000039 Policies, Regulations and Standards

PIAP Output: Transport safety capacity strengthened

Programme Intervention: 091211 Enhance transport safety;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of transport safety inspections conducted	Number	2023/24	29	12

Project: 1456 Multinational Lake Victoria Maritime Comm. & Transport Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Capacity of existing water transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

VOTE: 016 Ministry of Works and Transport

Vote Function: 05 Multimodal Transport Regulation

Project: 1456 Multinational Lake Victoria Maritime Comm. & Transport Project

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Capacity of existing water transport infrastructure and services increased

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Aids to Navigation installed and Maintained	Number	2023/24		9
Number of regional Maritime offices established	Number	2023/24		1

Key Service Area: 260017 Inland Water Transport Safety

PIAP Output: Regulations and standards developed

Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Standards, Regulations and guidelines developed/ updated	Number	2023/24		4

Project: 1774 Streamlining Management of Motor Vehicle Registration

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Road Transport Safety Enhanced

Programme Intervention: 091211 Enhance transport safety;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Digital Number plates issued	Number	2023/24	1091	250000
Percentage of civil works undertaken on the One Stop Centre Building for Driver Licensing, Motor Vehicle registration	Percentage	2023/24	0%	100%

Key Service Area: 260018 Motor Vehicle Registration

PIAP Output: Road Transport Safety Enhanced

Programme Intervention: 091211 Enhance transport safety;

VOTE: 016 Ministry of Works and Transport

Vote Function: 05 Multimodal Transport Regulation

Project: 1774 Streamlining Management of Motor Vehicle Registration

Key Service Area: 260018 Motor Vehicle Registration

PIAP Output: Road Transport Safety Enhanced

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Digital Number plates issued	Number	2023/24	1091	250000

Key Service Area: 260019 Road Safety Services

PIAP Output: Road Transport Safety Enhanced

Programme Intervention: 091211 Enhance transport safety;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Digital Number plates issued	Number	2023/24	1091	250000

Vote Function: 06 Rail, Air and Inland Water Transport

Department: 001 Transport Infrastructure and Services

Key Service Area: 000022 Research and Development

PIAP Output: Logistics hubs Developed

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number Regional Logistics Hubs developed	Number	2023/24		1

PIAP Output: Programme supervision and Monitoring and Evaluation strengthened

Programme Intervention: 094113 Strengthen planning, supervision, monitoring, evaluation, coordination and human resource capacity of the Programme

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of monitoring reports Produced	Number	2023/24	5	4
Number of Quarterly performance reports prepared	Number	2023/24	0	4

VOTE: 016 Ministry of Works and Transport

Vote Function: 06 Rail, Air and Inland Water Transport

Department: 001 Transport Infrastructure and Services

Key Service Area: 260003 Feasibility and Detailed engineering studies

PIAP Output: Programme Plans and Feasibility Studies developed and implemented

Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of feasibility studies prepared	Number	2023/24		2

Key Service Area: 260022 Railway services

PIAP Output: Strategic railway transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of MGR Rehabilitated	Number	2023/24		375
Number of Railway locomotives procured	Number	2023/24		2

PIAP Output: Capacity of existing air transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of works completed for Kabalega International Airport	Percentage	2023/24	0%	%

Key Service Area: 260023 Aviation Training Services

PIAP Output: Capacity of existing air transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number Simulators installed	Number	2023/24		2

Key Service Area: 260024 Aerodromes Infrastructure

PIAP Output: Capacity of existing air transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

VOTE: 016 Ministry of Works and Transport

Vote Function: 06 Rail, Air and Inland Water Transport

Department: 001 Transport Infrastructure and Services

Key Service Area: 260024 Aerodromes Infrastructure

PIAP Output: Capacity of existing air transport infrastructure and services increased

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of works completed for Kabalega International Airport	Percentage	2023/24	0%	100%

Key Service Area: 260025 Uganda National Airlines

PIAP Output: Strategic air transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of civil works of strategic airports/ aerodromes rehabilitated and upgraded	Percentage	2023/24		100%

PIAP Output: Capacity of existing air transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of mid-range Aircraft for passenger Services acquired	Number	2023/24	0	2

Project: 1284 Development of new Kampala Port in Bukasa

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Capacity of existing water transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Ports, piers and landing sites mapped and gazetted	Number	2023/24		1

Key Service Area: 260012 Transport Infrastructure Corridor

PIAP Output: Right of way for transport projects acquired

Programme Intervention: 094114 Integrate land use and transport planning

VOTE: 016 Ministry of Works and Transport

Vote Function: 06 Rail, Air and Inland Water Transport

Project: 1284 Development of new Kampala Port in Bukasa

Key Service Area: 260012 Transport Infrastructure Corridor

PIAP Output: Right of way for transport projects acquired

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of PAs compensated.	Number	2023/24	2780	10

Project: 1489 Development of Kabaale Airport

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Capacity of existing air transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% of works completed for Kabalega International Airport	Percentage	2023/24	0%	100%

Project: 1563 URC Capacity Building Project

Key Service Area: 260012 Transport Infrastructure Corridor

PIAP Output: Strategic railway transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of MGR Rehabilitated	Number	2023/24		10
No. of jobs created through rehabilitation of Meter Gauge Railway	Number	2023/24	0	50
Number of existing train coaches rehabilitated	Number	2023/24	2	05
Number of railway coaches acquired	Number	2023/24		2
Number of Railway locomotives procured	Number	2023/24		10
Number of Railway wagons acquired	Number	2023/24		100
Railway ridership per annum	Number	2023/24	695418	540000

PIAP Output: Capacity of existing railway transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

VOTE: 016 Ministry of Works and Transport

Vote Function: 06 Rail, Air and Inland Water Transport

Project: 1563 URC Capacity Building Project

Key Service Area: 260012 Transport Infrastructure Corridor

PIAP Output: Capacity of existing railway transport infrastructure and services increased

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% construction of Kampala-Malaba Standard gauge Railway line (272km)	Percentage	2023/24		10%
Number of train/ tram stations built	Number	2023/24		1

PIAP Output: Right of way for transport projects acquired

Programme Intervention: 094114 Integrate land use and transport planning

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of acres acquired	Number	2023/24		145
Number of PAPs compensated.	Number	2023/24	2780	2770

Key Service Area: 260022 Railway Services

PIAP Output: Strategic railway transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of MGR constructed	Number	2023/24	270	06
Km of MGR Rehabilitated	Number	2023/24		140
No. of jobs created through rehabilitation of Meter Gauge Railway	Number	2023/24	0	3000

PIAP Output: Capacity of existing railway transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of train/ tram stations built	Number	2023/24		1

Project: 1659 Rehabilitation of the Tororo, Gulu railway line

Key Service Area: 260012 Transport Infrastructure Corridor

PIAP Output: Right of way for transport projects acquired

Programme Intervention: 094114 Integrate land use and transport planning

VOTE: 016 Ministry of Works and Transport

Vote Function: 06 Rail, Air and Inland Water Transport

Project: 1659 Rehabilitation of the Tororo, Gulu railway line

Key Service Area: 260012 Transport Infrastructure Corridor

PIAP Output: Right of way for transport projects acquired

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of PAs compensated.	Number	2023/24	2780	1200

Key Service Area: 260022 Railway Services

PIAP Output: Strategic railway transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of MGR Rehabilitated	Number	2023/24		375

Project: 1849 Construction of Standard Gauge Railway

Key Service Area: 000017 Infrastructure Development and Management

PIAP Output: Capacity of existing railway transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
% construction of Kampala-Malaba Standard gauge Railway line (272km)	Percentage	2023/24		22%

Key Service Area: 260003 Feasibility and Detailed engineering studies

PIAP Output: Programme Plans and Feasibility Studies developed and implemented

Programme Intervention: 094111 Develop, review, and disseminate transport infrastructure and services policies, plans, regulations and standards and laws;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of feasibility studies prepared	Number	2023/24		2
Number of plans developed	Number	2023/24	2	1

Key Service Area: 260012 Transport Infrastructure Corridor

PIAP Output: Right of way for transport projects acquired

Programme Intervention: 094114 Integrate land use and transport planning

VOTE: 016 Ministry of Works and Transport**Vote Function: 06 Rail, Air and Inland Water Transport****Project: 1849 Construction of Standard Gauge Railway****Key Service Area: 260012 Transport Infrastructure Corridor****PIAP Output: Right of way for transport projects acquired**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of acres acquired	Number	2023/24		860

Vote Function: 08 National Roads Maintenance & Construction**Department: 001 National Roads****Key Service Area: 000022 Research and Development****PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 260003 Feasibility and Detailed engineering studies**PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 260006 National Road Maintenance**PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Periodic Paved	Number	2023/24		18
Km of National Roads Network maintained Periodic Unpaved	Number	2023/24		800
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		1702

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 001 National Roads****Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		5250

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services**PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 002 MOWT National Roads UNRA Central - Kampala Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		316
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		492
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		228
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		230

Key Service Area: 260015 Ships and Ferries Management**PIAP Output: Capacity of existing water transport infrastructure and services increased****Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;**

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 002 MOWT National Roads UNRA Central - Kampala Station****Key Service Area: 260015 Ships and Ferries Management****PIAP Output: Capacity of existing water transport infrastructure and services increased**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services**PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 003 MOWT National Roads UNRA Central - Mpigi Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		268
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		392
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		40
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		177

Key Service Area: 260015 Ships and Ferries Management**PIAP Output: Capacity of existing water transport infrastructure and services increased****Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 003 MOWT National Roads UNRA Central - Mpigi Station****Key Service Area: 260039 Axle Load Control and Weigh Bridges Services****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 004 MOWT National Roads UNRA Central - Luweero Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		195
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		911
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		120
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		609

Key Service Area: 260015 Ships and Ferries Management**PIAP Output: Capacity of existing water transport infrastructure and services increased****Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services**PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 004 MOWT National Roads UNRA Central - Luweero Station****Key Service Area: 260039 Axle Load Control and Weigh Bridges Services****PIAP Output: Road Transport infrastructure Maintained****Department: 005 MOWT National Roads UNRA Central - Mubende Station****Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		180
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		407
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		67
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		452

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services**PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 006 MOWT National Roads UNRA Central - Masaka Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Periodic Paved	Number	2023/24		74

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Department: 006 MOWT National Roads UNRA Central - Masaka Station

Key Service Area: 260006 National Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Periodic Unpaved	Number	2023/24		62
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		242
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		745
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		170
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		400

Key Service Area: 260015 Ships and Ferries Management

PIAP Output: Capacity of existing water transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 007 MOWT National Roads UNRA East - Jinja Station

Key Service Area: 260006 National Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Department: 007 MOWT National Roads UNRA East - Jinja Station

Key Service Area: 260006 National Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		269
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		895
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		26
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		317

Key Service Area: 260015 Ships and Ferries Management

PIAP Output: Capacity of existing water transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 008 MOWT National Roads UNRA East - Mbale Station

Key Service Area: 260006 National Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Department: 008 MOWT National Roads UNRA East - Mbale Station

Key Service Area: 260006 National Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		371
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		453
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		101
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		230

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 009 MOWT National Roads UNRA East - Tororo Station

Key Service Area: 260006 National Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		170
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		447
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		11

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 009 MOWT National Roads UNRA East - Tororo Station****Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		128

Key Service Area: 260015 Ships and Ferries Management**PIAP Output: Capacity of existing water transport infrastructure and services increased****Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services**PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 010 MOWT National Roads UNRA North-East - Soroti Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		133
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		809
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		33

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 010 MOWT National Roads UNRA North-East - Soroti Station****Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		682

Key Service Area: 260015 Ships and Ferries Management**PIAP Output: Capacity of existing water transport infrastructure and services increased****Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services**PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 011 MOWT National Roads UNRA North-East - Moroto Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		1
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		532
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		209

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 011 MOWT National Roads UNRA North-East - Moroto Station****Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		588

Department: 012 MOWT National Roads UNRA North-East - Kotido Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		803
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		717

Department: 013 MOWT National Roads UNRA West - Fortportal Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		365
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		516
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		31
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		242

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Department: 013 MOWT National Roads UNRA West - Fortportal Station

Key Service Area: 260015 Ships and Ferries Management

PIAP Output: Capacity of existing water transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 014 MOWT National Roads UNRA West - Hoima Station

Key Service Area: 260006 National Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		366
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		591
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		20
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		418

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 014 MOWT National Roads UNRA West - Hoima Station****Key Service Area: 260039 Axle Load Control and Weigh Bridges Services****PIAP Output: Road Transport infrastructure Maintained****Department: 015 MOWT National Roads UNRA West - Masindi Station****Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		380
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		214
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		252
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		214

Key Service Area: 260015 Ships and Ferries Management**PIAP Output: Capacity of existing water transport infrastructure and services increased****Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 016 MOWT National Roads UNRA North - Kitgum Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Periodic Unpaved	Number	2023/24		77

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 016 MOWT National Roads UNRA North - Kitgum Station****Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		131
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		891
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		72
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		475

Department: 017 MOWT National Roads UNRA North - Arua Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		146
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		678
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		36
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		275

Key Service Area: 260015 Ships and Ferries Management**PIAP Output: Capacity of existing water transport infrastructure and services increased****Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Department: 017 MOWT National Roads UNRA North - Arua Station

Key Service Area: 260015 Ships and Ferries Management

PIAP Output: Capacity of existing water transport infrastructure and services increased

Department: 018 MOWT National Roads UNRA North - Gulu Station

Key Service Area: 260006 National Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Periodic Unpaved	Number	2023/24		55
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		350
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		553
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		113
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		300

Key Service Area: 260015 Ships and Ferries Management

PIAP Output: Capacity of existing water transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 019 MOWT National Roads UNRA North - Moyo Station****Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Periodic Unpaved	Number	2023/24		56
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		53
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		578
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		555

Key Service Area: 260015 Ships and Ferries Management**PIAP Output: Capacity of existing water transport infrastructure and services increased****Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 020 MOWT National Roads UNRA North - Lira Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		140
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		851
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		23

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 020 MOWT National Roads UNRA North - Lira Station****Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		434

Department: 021 MOWT National Roads UNRA South - Mbarara Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		363
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		630
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		272
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		420

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services**PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 022 MOWT National Roads UNRA West - Kasese Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 022 MOWT National Roads UNRA West - Kasese Station****Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		135
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		297
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		10
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		166

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services**PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 023 MOWT National Roads UNRA South - Kabale Station**Key Service Area: 260006 National Road Maintenance****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		405
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		797
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		138

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Department: 023 MOWT National Roads UNRA South - Kabale Station

Key Service Area: 260006 National Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		468

Key Service Area: 260039 Axle Load Control and Weigh Bridges Services

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Department: 024 MOWT National Roads UNRA South - Ibanda Station

Key Service Area: 260006 National Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network maintained Periodic Unpaved	Number	2023/24		336
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		206
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		672
Km of National Roads Network maintained Routine Mechanized Paved	Number	2023/24		206
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		373

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Department: 024 MOWT National Roads UNRA South - Ibanda Station****Key Service Area: 260039 Axle Load Control and Weigh Bridges Services****PIAP Output: Road Transport infrastructure Maintained****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 1176 Hoima- Wanseko Road**Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	19

Project: 1274 Musita-Lumino-Busia/Majanji Road**Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	5

Project: 1278 Kampala-Jinja Expressway**Key Service Area: 260007 Road Construction and Upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi**Key Service Area: 260007 Road Construction and Upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Project: 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi

Key Service Area: 260007 Road Construction and Upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	7

Project: 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	10

Project: 1313 North Eastern Road-Corridor Asset Management Project

Key Service Area: 260010 Road Rehabilitation

PIAP Output: Road Transport infrastructure Rehabilitated

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network Rehabilitated (Paved)	Number	2023/24	2156	6

Project: 1322 Upgrading of Muyembe-Nakapiripirit (92 km)

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	9

Project: 1402 Rwenkunya -Apac- Lira -Acholibur Road

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Project: 1402 Rwenkunya -Apac- Lira -Acholibur Road

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	20

Project: 1403 Soroti -Katakwi- Moroto -Lokitonyala Road

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 1404 Kibuye -Busega- Mpigi

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	5

Project: 1490 Luwero - Butalangu Road

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	5

Project: 1545 Kisoro-Mgahinga National Park Headquarters Road

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Project: 1545 Kisoro-Mgahinga National Park Headquarters Road****Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	6

Project: 1657 Moyo-Yumbe-Koboko road**Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	20

Project: 1693 Rehabilitation of Kampala-Jinja Highway (72 Km)**Key Service Area: 260010 Road Rehabilitation****PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network Rehabilitated (Paved)	Number	2023/24	2156	5

Project: 1694 Rehabilitation of Mityana-Mubende Road (100 Km)**Key Service Area: 260010 Road Rehabilitation****PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network Rehabilitated (Paved)	Number	2023/24	2156	22

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Project: 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)

Key Service Area: 260010 Road Rehabilitation

PIAP Output: Road Transport infrastructure Rehabilitated

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 1764 Upgrading Manibe-Yumbe road (77km) to paved standard

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	8

Project: 1769 Upgrading of Kitgum-Kidepo Road (115 Km)

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	20

Project: 1771 Land Acquisition Project II

Key Service Area: 260012 Transport Infrastructure Corridor

PIAP Output: Right of way for transport projects acquired

Programme Intervention: 094114 Integrate land use and transport planning

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of acres acquired	Number	2023/24		1160

Project: 1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Project: 1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)****Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	30

Project: 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road**Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	8

Project: 1795 Construction Of Masindi Port Bridge**Key Service Area: 260001 Bridge construction****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 1796 Proposed Upgrading of Katine Ochero(72.9km)**Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	15

Project: 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)**Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Project: 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	15

Project: 1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	18

Project: 1809 Reconstruction of Masaka-Mutukula Road (89.5Km)

Key Service Area: 260010 Road Rehabilitation

PIAP Output: Road Transport infrastructure Rehabilitated

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network Rehabilitated (Paved)	Number	2023/24	2156	10

Project: 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	20

Project: 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Project: 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road****Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	20

Project: 1818 Rehabilitation of Matugga-Kapeeka Road (42km)**Key Service Area: 260010 Road Rehabilitation****PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network Rehabilitated (Paved)	Number	2023/24	2156	8

Project: 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)**Key Service Area: 260010 Road Rehabilitation****PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network Rehabilitated (Paved)	Number	2023/24	2156	20

Project: 1820 Rehabilitation of Karuma-Packwach Road (106km)**Key Service Area: 260010 Road Rehabilitation****PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network Rehabilitated (Paved)	Number	2023/24	2156	35

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Project: 1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)****Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	35

Project: 1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road**Key Service Area: 260010 Road Rehabilitation****PIAP Output: Road Transport infrastructure Rehabilitated****Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network Rehabilitated (Paved)	Number	2023/24	2156	5

Project: 1823 Construction of New Ssezibwa Bridge**Key Service Area: 260001 Bridge construction****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of Strategic Bridges Constructed	Number	2023/24		1

Project: 1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard**Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	25

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Project: 1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Capacity of existing road transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km)

Key Service Area: 260010 Road Rehabilitation

PIAP Output: Road Transport infrastructure Rehabilitated

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of National Roads Network Rehabilitated (Paved)	Number	2023/24	2156	16

Project: 1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km)

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

PIAP Output: Capacity of existing road transport infrastructure and services increased

Programme Intervention: 091121 Increase capacity of existing transport infrastructure and services;

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 2010 Upgrading of Corner Ayer-Corner Aboke-Bobi Road (55Km) From Gravel to Paved Standard

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;

VOTE: 016 Ministry of Works and Transport**Vote Function: 08 National Roads Maintenance & Construction****Project: 2010 Upgrading of Corner Ayer-Corner Aboke-Bobi Road (55Km) From Gravel to Paved Standard****Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	1

Project: 2011 Upgrading of Bubulo-Bududa Circular Road and Mbale-Nkonkojeru Road (49Km) from Gravel to paved standard**Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	12

Project: 2012 Upgrading of Nebbi-Goli Road (16Km) from Gravel to Paved standard**Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	5

Project: 2014 Construction of New Karuma Bridge and Access Roads**Key Service Area: 260001 Bridge construction****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27

Project: 2023 Upgrading of Karugutu-Ntoroko Road (56.5Km)**Key Service Area: 260007 Road construction and upgrade****PIAP Output: Strategic road transport infrastructure constructed and upgraded****Programme Intervention: 091111 Construct and upgrade strategic transport infrastructure;**

VOTE: 016 Ministry of Works and Transport

Vote Function: 08 National Roads Maintenance & Construction

Project: 2023 Upgrading of Karugutu-Ntoroko Road (56.5Km)

Key Service Area: 260007 Road construction and upgrade

PIAP Output: Strategic road transport infrastructure constructed and upgraded

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of paved national roads	Number	2023/24	6199	10

Vote Function: 09 National and District Roads Maintenance

Department: 001 Road Fund Management

Key Service Area: 260002 District , Urban and Community Access Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of Bridges Maintained in New Cities Roads	Number	2023/24		70
Km of Bridges Maintained on District Roads	Number	2023/24		851
Km of Bridges Maintained on KCCA Roads	Number	2023/24		447
Km of Bridges Maintained on Municipal Roads	Number	2023/24		33
Km of CARs maintained Routine Manual	Number	2023/24		270
Km of district roads Maintained periodic unpaved	Number	2023/24		270
Km of district roads Maintained routine manual unpaved	Number	2023/24		650
Km of district roads Maintained routine mechanised unpaved	Number	2023/24		334
Km of KCCA roads maintained Periodic paved	Number	2023/24		8
Km of KCCA roads maintained Periodic Unpaved	Number	2023/24		270

VOTE: 016 Ministry of Works and Transport

Vote Function: 09 National and District Roads Maintenance

Department: 001 Road Fund Management

Key Service Area: 260002 District , Urban and Community Access Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of KCCA roads maintained Routine manual paved	Number	2023/24		447
Km of KCCA roads maintained Routine manual Unpaved	Number	2023/24		270
Km of KCCA roads maintained Routine mechanised paved	Number	2023/24		270
Km of KCCA roads maintained Routine mechanised Unpaved	Number	2023/24		447
Km of Municipal roads Maintained Periodic Unpaved	Number	2023/24		50
Km of Municipal roads Maintained Routine Manual Unpaved	Number	2023/24		45
Km of Municipal roads Maintained Routine Mechanised Unpaved	Number	2023/24		593
Km of National Roads Network maintained Periodic Paved	Number	2023/24		152
Km of National Roads Network maintained Routine Manual Paved	Number	2023/24		445
Km of National Roads Network maintained Routine Manual Unpaved	Number	2023/24		270
Km of Road Network maintained in new cities Periodic Maintenance Paved	Number	2023/24		50
Km of Road Network maintained in new cities Periodic Maintenance Unpaved	Number	2023/24		10
Km of Road Network maintained in new cities Routine Manual Paved	Number	2023/24		152
Km of Road Network maintained in new cities Routine Manual Unpaved	Number	2023/24		10

VOTE: 016 Ministry of Works and Transport

Vote Function: 09 National and District Roads Maintenance

Department: 001 Road Fund Management

Key Service Area: 260002 District , Urban and Community Access Road Maintenance

PIAP Output: Road Transport infrastructure Maintained

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of Road Network maintained in new cities Routine Mechanised Paved	Number	2023/24		368
Km of Road Network maintained in new cities Routine Mechanised Unpaved	Number	2023/24		851
Kms of National Roads Network maintained Routine Mechanised Unpaved	Number	2023/24		270
No. of jobs created through manual routine maintenance of DUCA Roads	Number	2023/24	0	300
No. of jobs created through manual routine maintenance of National Roads	Number	2023/24	0	105
Number of Culverts maintained on CARs	Number	2023/24		1700
Number of Culverts maintained on District Roads	Number	2023/24		170
Number of Culverts maintained on Municipal Roads	Number	2023/24		250

Key Service Area: 260008 Road Fund Management Services

PIAP Output: Road Transport infrastructure Maintained

Programme Intervention: 092111 Rehabilitate and maintain transport infrastructure

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of district roads Maintained periodic unpaved	Number	2023/24		8489
Km of KCCA roads maintained Routine manual paved	Number	2023/24		270
Km of KCCA roads maintained Routine mechanised paved	Number	2023/24		270

VOTE: 016 Ministry of Works and Transport**Vote Function: 09 National and District Roads Maintenance****Department: 001 Road Fund Management****Key Service Area: 260008 Road Fund Management Services****PIAP Output: Road Transport infrastructure Maintained**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Km of Road Network maintained in new cities Routine Mechanised Unpaved	Number	2023/24		50

Programme: 10 Sustainable Urbanisation and Housing**Vote Function: 01 Construction Standards and Quality Assurance****Department: 002 Public Structures****Key Service Area: 000024 Compliance and Enforcement Services****PIAP Output: Partnerships in housing development enhanced****Programme Intervention: 103112 Develop and implement affordable housing programmes for priority categories of people including UPDF, Police, teachers, health workers,**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of LGs using BIMS	Number	2023/24	57	32

Key Service Area: 260004 Registration and Licensing**PIAP Output: Partnerships in housing development enhanced****Programme Intervention: 103112 Develop and implement affordable housing programmes for priority categories of people including UPDF, Police, teachers, health workers,**

Indicator Name	Indicator Measure	Base Year	Base Level	Performance Targets
				2026/27
Number of LGs using BIMS	Number	2023/24	57	10

VOTE: 016 Ministry of Works and Transport

VI. VOTE NARRATIVE

Vote Challenges

- a) Budget cuts over the years: The domestic financing to National Roads development and maintenance has suffered budget cuts over the years reducing from Shs 1,758Bn in FY 2020/21 to Shs 545.808Bn in FY 2025/26. The reduction in the budget against an increasing demand for road projects has over time led to accumulation of multi-year commitments resulting in a backlog of unfinished road projects and unpaid certificates.
- b) Challenges in acquisition of Right of Way (RoW): The costly and lengthy process of acquisition of land (RoW) has affected timely implementation of key projects leading to cost overruns.
- c) Climate change effects: Floods and heavy rains cause damaged roads and bridges countrywide resulting in high maintenance costs and affecting timely service delivery.
- d) Inadequate funding for maintenance: The Ministry is grappling with a backlog of 2,460 km of paved roads requiring urgent intervention. If unattended, these roads will deteriorate from periodic maintenance needs into rehabilitation or reconstruction creating fiscal losses.

Plans to improve Vote Performance

- a) Continuous engagement of Ministry of Finance Planning to address issues of funding and timely releases to the vote to ensure planned outputs are delivered on time.
- b) Continuous monitoring of projects under the vote has been instituted to deal with any issues affecting proper implementation and adequate resources have been provided to projects/departments for this purpose.

VII. Off Budget Support and NTR Projections

Table 7.1: Off Budget Support by Project and Department

N/A

VOTE: 016 Ministry of Works and Transport**Table 7.2: NTR Projections(Uganda Shillings Billions)**

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114511	Motor Vehicle Road licenses	34.880	0.000
114512	Motor Vehicle Registration fees	246.640	267.400
114513	Motor Vehicle Related Application fees	0.000	110.010
114514	Other Vehicle Fees and Licenses	0.000	32.540
142213	Driving permits	97.880	0.000
142214	Other permits	10.400	25.190
Total		389.800	435.140

VOTE: 016 Ministry of Works and Transport

VIII. PERSONNEL INFORMATION

Table 8.1: Staff Establishment Analysis

N / A

VOTE: 016 Ministry of Works and Transport

Table 8.2: Staff Recruitment Plan

N/A