

VOTE: 016 Ministry of Works and Transport

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 09 Integrated Transport Infrastructure and Services						
01 Construction Standards and Quality Assurance	24,108,388	0	24,108,388	40,836,388	0	40,836,388
02 District, Urban and Community Access Roads	103,780,695	0	103,780,695	271,874,910	58,464,695	330,339,605
03 Mechanical Equipment, Plant and Ferry Services	79,216,580	0	79,216,580	102,378,274	0	102,378,274
04 Policy, Planning and Support Services	87,888,809	0	87,888,809	46,463,638	0	46,463,638
05 Multimodal Transport Regulation	75,950,820	6,150,000	82,100,820	121,332,920	0	121,332,920
06 Rail, Air and Inland Water Transport	341,846,920	2,417,759,000	2,759,605,920	883,405,822	2,811,727,790	3,695,133,612
08 National Roads Maintenance & Construction	1,021,001,683	1,646,793,334	2,667,795,016	2,146,053,119	1,524,332,923	3,670,386,041
09 National and District Roads Maintenance	104,928,482	0	104,928,482	104,556,482	0	104,556,482
Total for Programme	1,838,722,376	4,070,702,334	5,909,424,710	3,716,901,554	4,394,525,408	8,111,426,962
Total Excluding Arrears	1,620,266,175	4,070,702,334	5,690,968,509	3,677,292,620	4,394,525,408	8,071,818,028
Programme: 10 Sustainable Urbanisation and Housing						
01 Construction Standards and Quality Assurance	2,980,000	0	2,980,000	2,980,000	0	2,980,000
Total for Programme	2,980,000	0	2,980,000	2,980,000	0	2,980,000
Total Excluding Arrears	2,980,000	0	2,980,000	2,980,000	0	2,980,000
Grand Total Vote 016	1,841,702,376	4,070,702,334	5,912,404,710	3,719,881,554	4,394,525,408	8,114,406,962
Total Excluding Arrears	1,623,246,175	4,070,702,334	5,693,948,509	3,680,272,620	4,394,525,408	8,074,798,028

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Vote Function 01 Construction Standards and Quality Assurance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Construction Standards and Quality Management	4,238,388	1,028,000	5,266,388	4,238,388	23,598,000	27,836,388
Total Recurrent Budget Estimates for Vote Function	4,238,388	1,028,000	5,266,388	4,238,388	23,598,000	27,836,388
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1421 Development of the Construction Industry	18,842,000	0	18,842,000	13,000,000	0	13,000,000
Total Development Budget Estimates for Vote Function	18,842,000	0	18,842,000	13,000,000	0	13,000,000
Total for Vote Function 01	23,080,388	1,028,000	24,108,388	17,238,388	23,598,000	40,836,388
Vote Function 02 District, Urban and Community Access Roads						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Roads and Bridges	3,136,700	3,282,248	6,418,948	3,136,700	3,537,000	6,673,700
002 Mt.Elgon Labour based training centre - MELTC	1,544,995	6,074,752	7,619,747	1,545,000	4,619,000	6,164,000
Total Recurrent Budget Estimates for Vote Function	4,681,695	9,357,000	14,038,695	4,681,700	8,156,000	12,837,700
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1558 Rural Bridges Infrastructure Development	19,000,000	0	19,000,000	0	0	0
1564 Community Roads Improvement Project	24,889,000	0	24,889,000	41,888,210	0	41,888,210
1703 Rehabilitation of District Roads Project	34,067,000	0	34,067,000	50,067,000	0	50,067,000
1705 Rehabilitation and Upgrading of Urban Roads Project	11,786,000	0	11,786,000	119,082,000	0	119,082,000
2013 DUCAR Bridges Improvement Project	0	0	0	48,000,000	58,464,695	106,464,695
Total Development Budget Estimates for Vote Function	89,742,000	0	89,742,000	259,037,210	58,464,695	317,501,905
Total for Vote Function 02	94,423,695	9,357,000	103,780,695	263,718,910	66,620,695	330,339,605
Vote Function 03 Mechanical Equipment, Plant and Ferry Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Mechanical Engineering Services	11,027,576	55,769,000	66,796,576	12,989,199	55,969,000	68,958,199

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Central Regional Mechanical Workshop	670,860	2,840,889	3,511,749	670,860	2,840,000	3,510,860
003 Bugembe Regional Mechanical Workshop	468,610	2,149,404	2,618,014	468,000	2,149,000	2,617,000
004 Gulu Regional Mechanical Workshop	332,400	1,684,154	2,016,554	333,086	1,686,000	2,019,086
005 Mbarara Regional Mechanical Workshop	348,134	1,705,554	2,053,688	348,130	1,705,000	2,053,130
Total Recurrent Budget Estimates for Vote Function	12,847,580	64,149,000	76,996,580	14,809,274	64,349,000	79,158,274
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0267 IMPROVEMENT FERRY SERVICES	2,220,000	0	2,220,000	23,220,000	0	23,220,000
Total Development Budget Estimates for Vote Function	2,220,000	0	2,220,000	23,220,000	0	23,220,000
Total for Vote Function 03	15,067,580	64,149,000	79,216,580	38,029,274	64,349,000	102,378,274
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	2,813,989	76,347,373	79,161,362	2,812,313	32,922,595	35,734,908
003 Statistics, Monitoring and Evaluation	497,000	1,031,000	1,528,000	497,730	2,231,000	2,728,730
Total Recurrent Budget Estimates for Vote Function	3,310,989	77,378,373	80,689,362	3,310,043	35,153,595	38,463,638
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1888 Institutional Development for Ministry of Works and Transport	7,199,447	0	7,199,447	8,000,000	0	8,000,000
Total Development Budget Estimates for Vote Function	7,199,447	0	7,199,447	8,000,000	0	8,000,000
Total for Vote Function 04	10,510,436	77,378,373	87,888,809	11,310,043	35,153,595	46,463,638
Vote Function 05 Multimodal Transport Regulation						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Maritime Administration	1,036,946	809,609	1,846,555	1,038,766	1,312,101	2,350,867
002 Transport Regulation and Safety	8,429,874	24,260,391	32,690,265	8,428,053	18,940,000	27,368,053
Total Recurrent Budget Estimates for Vote Function	9,466,820	25,070,000	34,536,820	9,466,819	20,252,101	29,718,920

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1456 Multinational Lake Victoria Martime Comm. & Transport Project	2,800,000	6,150,000	8,950,000	5,000,000	0	5,000,000
1774 Streamlining Management of Motor Vehicle Registration	38,614,000	0	38,614,000	86,614,000	0	86,614,000
Total Development Budget Estimates for Vote Function	41,414,000	6,150,000	47,564,000	91,614,000	0	91,614,000
Total for Vote Function 05	50,880,820	31,220,000	82,100,820	101,080,819	20,252,101	121,332,920
Vote Function 06 Rail, Air and Inland Water Transport						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Transport Infrastructure and Services	961,920	156,657,000	157,618,920	961,920	328,713,902	329,675,822
Total Recurrent Budget Estimates for Vote Function	961,920	156,657,000	157,618,920	961,920	328,713,902	329,675,822
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1284 Development of new Kampala Port in Bukasa	3,000,000	0	3,000,000	2,000,000	0	2,000,000
1373 Entebbe Airport Rehabilitation Phase 1	49,500,000	126,419,000	175,919,000	0	0	0
1489 Development of Kabaale Airport	4,700,000	0	4,700,000	141,702,210	0	141,702,210
1563 URC Capacity Building Project	2,000,000	194,981,828	196,981,828	10,000,000	335,217,790	345,217,790
1659 Rehabilitation of the Tororo, Gulu railway line	46,000,000	0	46,000,000	151,000,000	0	151,000,000
1849 Construction of Standard Gauge Railway	79,028,000	2,096,358,172	2,175,386,172	249,027,790	2,476,510,000	2,725,537,790
Total Development Budget Estimates for Vote Function	184,228,000	2,417,759,000	2,601,987,000	553,730,000	2,811,727,790	3,365,457,790
Total for Vote Function 06	185,189,920	2,574,416,000	2,759,605,920	554,691,920	3,140,441,692	3,695,133,612
Vote Function 08 National Roads Maintenance & Construction						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 National Roads	17,130,560	211,581,384	228,711,944	18,090,900	232,396,126	250,487,025
002 MOWT National Roads UNRA Central - Kampala Station	0	7,226,538	7,226,538	0	7,815,286	7,815,286
003 MOWT National Roads UNRA Central - Mpigi Station	0	5,110,539	5,110,539	0	5,366,066	5,366,066
004 MOWT National Roads UNRA Central - Luweero Station	0	8,032,334	8,032,334	0	8,433,950	8,433,950

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
005 MOWT National Roads UNRA Central - Mubende Station	0	4,975,554	4,975,554	0	5,252,067	5,252,067
006 MOWT National Roads UNRA Central - Masaka Station	0	5,637,593	5,637,593	0	6,201,939	6,201,939
007 MOWT National Roads UNRA East - Jinja Station	0	5,938,664	5,938,664	0	6,235,597	6,235,597
008 MOWT National Roads UNRA East - Mbale Station	0	3,944,281	3,944,281	0	5,398,926	5,398,926
009 MOWT National Roads UNRA East - Tororo Station	0	3,745,137	3,745,137	0	4,040,364	4,040,364
010 MOWT National Roads UNRA North-East - Soroti Station	0	4,743,022	4,743,022	0	5,305,052	5,305,052
011 MOWT National Roads UNRA North-East - Moroto Station	0	3,918,599	3,918,599	0	4,718,237	4,718,237
012 MOWT National Roads UNRA North-East - Kotido Station	0	5,686,694	5,686,694	0	5,686,694	5,686,694
013 MOWT National Roads UNRA West - Fortportal Station	0	3,952,361	3,952,361	0	5,871,507	5,871,507
014 MOWT National Roads UNRA West - Hoima Station	0	4,790,302	4,790,302	0	5,429,515	5,429,515
015 MOWT National Roads UNRA West - Masindi Station	0	5,154,384	5,154,384	0	3,913,554	3,913,554
016 MOWT National Roads UNRA North - Kitgum Station	0	4,748,309	4,748,309	0	4,985,724	4,985,724
017 MOWT National Roads UNRA North - Arua Station	0	5,105,712	5,105,712	0	5,360,998	5,360,998
018 MOWT National Roads UNRA North - Gulu Station	0	4,441,628	4,441,628	0	5,012,302	5,012,302
019 MOWT National Roads UNRA North - Moyo Station	0	4,362,301	4,362,301	0	5,096,502	5,096,502
020 MOWT National Roads UNRA North - Lira Station	0	3,469,900	3,469,900	0	4,532,760	4,532,760

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
021 MOWT National Roads UNRA South - Mbarara Station	0	4,296,964	4,296,964	0	5,635,183	5,635,183
022 MOWT National Roads UNRA West - Kasese Station	0	2,562,620	2,562,620	0	3,196,355	3,196,355
023 MOWT National Roads UNRA South - Kabale Station	0	5,384,939	5,384,939	0	6,154,186	6,154,186
024 MOWT National Roads UNRA South - Ibanda Station	0	3,399,962	3,399,962	0	4,016,415	4,016,415
Total Recurrent Budget Estimates for Vote Function	17,130,560	322,209,719	339,340,279	18,090,900	356,055,305	374,146,205
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
0265 Atiak-Moyo Road	2,603,892	4,304,710	6,908,602	0	0	0
1041 Kyenjojo- Hoima-Masindi -Kigumba road	6,000,000	0	6,000,000	0	0	0
1176 Hoima- Wanseko Road	52,000,000	148,474,055	200,474,055	42,100,000	113,892,264	155,992,264
1274 Musita-Lumino-Busia/Majanji Road	8,050,000	0	8,050,000	20,010,000	0	20,010,000
1277 Kampala Nothern Bypass Phase 2	43,000,000	0	43,000,000	0	0	0
1278 Kampala-Jinja Expressway	0	0	0	0	89,610,433	89,610,433
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	11,500,000	0	11,500,000	57,000,000	0	57,000,000
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	35,900,108	0	35,900,108	90,200,000	0	90,200,000
1313 North Eastern Road-Corridor Asset Management Project	6,043,246	20,063,023	26,106,268	400,000	119,586,877	119,986,877
1320 Construction of 66 Selected Bridges	30,606,712	0	30,606,712	0	0	0
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	10,050,000	22,292,247	32,342,247	50,050,000	0	50,050,000
1402 Rwenkunya -Apac- Lira -Acholibur Road	10,050,000	156,203,315	166,253,315	93,000,000	242,818,307	335,818,307
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	16,373,065	0	16,373,065	20,010,000	0	20,010,000
1404 Kibuye -Busega- Mpigi	2,806,892	257,898,241	260,705,133	30,000	113,892,260	113,922,260
1490 Luwero - Butalangu Road	3,200,000	36,897,513	40,097,513	12,000,000	17,083,840	29,083,840
1545 Kisoro-Mgahinga National Park Headquarters Road	50,000	61,457,420	61,507,420	100,000	26,574,862	26,674,862

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	44,898,672	490,516,577	535,415,249	0	0	0
1657 Moyo-Yumbe-Koboko road	900,000	124,183,192	125,083,192	300,000	121,257,297	121,557,297
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	3,500,000	0	3,500,000	0	0	0
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	7,000,000	0	7,000,000	7,000,000	0	7,000,000
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	41,000,000	0	41,000,000	70,050,000	0	70,050,000
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	11,357,069	0	11,357,069	5,010,000	0	5,010,000
1764 Upgrading Manibe-Yumbe road (77km) to paved standard	100,000	17,352,543	17,452,543	100,000	109,999,810	110,099,810
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	22,550,000	8,489,502	31,039,502	400,000	28,567,976	28,967,976
1771 Land Acquisition Project II	113,140,179	0	113,140,179	703,758,154	0	703,758,154
1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)	50,000	99,055,512	99,105,512	50,000	98,273,838	98,323,838
1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	111,569	57,652,364	57,763,932	50,000	111,029,772	111,079,772
1795 Construction Of Masindi Port Bridge	50,000	0	50,000	50,000	0	50,000
1796 Proposed Upgrading of Katine Ocherro(72.9km)	50,000	25,094,969	25,144,969	50,000	24,790,549	24,840,549
1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)	42,550,000	0	42,550,000	70,050,000	0	70,050,000
1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)	46,100,000	0	46,100,000	136,440,000	0	136,440,000
1809 Reconstruction of Masaka-Mutukula Road (89.5Km)	20,000	0	20,000	50,000	0	50,000
1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	50,000	57,652,364	57,702,364	50,000	22,778,453	22,828,453
1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	50,000	59,205,788	59,255,788	50,000	98,706,629	98,756,629
1818 Rehabilitation of Matugga-Kapeeka Road (42km)	15,050,000	0	15,050,000	56,426,811	0	56,426,811

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	18,100,000	0	18,100,000	70,050,000	0	70,050,000
1820 Rehabilitation of Karuma-Packwach Road (106km)	10,050,000	0	10,050,000	55,050,000	0	55,050,000
1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)	21,050,000	0	21,050,000	6,150,000	0	6,150,000
1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road	30,000,000	0	30,000,000	136,478,760	0	136,478,760
1823 Construction of New Ssezibwa Bridge	15,500,000	0	15,500,000	18,700,000	0	18,700,000
1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard	50,000	0	50,000	10,000	34,167,679	34,177,679
1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard	50,000	0	50,000	10,000	62,185,176	62,195,176
1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km)	50,000	0	50,000	50,030,000	0	50,030,000
1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km)	50,000	0	50,000	10,000	0	10,000
2010 Upgrading of Corner Ayer-Corner Aboke-Bobi Road (55Km) From Gravel to Paved Standard	0	0	0	433,189	0	433,189
2011 Upgrading of Bubulo-Bududa Circular Road and Mbale- Nkonkojeru Road (49Km) from Gravel to paved standard	0	0	0	50,000	35,420,494	35,470,494
2012 Upgrading of Nebbi-Goli Road (16Km) from Gravel to Paved standard	0	0	0	50,000	18,982,044	19,032,044
2014 Construction of New Karuma Bridge and Access Roads	0	0	0	50,000	0	50,000
2023 Upgrading of Karugutu-Ntoroko Road (56.5Km)	0	0	0	50,000	34,714,362	34,764,362
Total Development Budget Estimates for Vote Function	681,661,404	1,646,793,334	2,328,454,737	1,771,906,913	1,524,332,923	3,296,239,836
Total for Vote Function 08	698,791,964	1,969,003,053	2,667,795,016	1,789,997,813	1,880,388,228	3,670,386,041
Vote Function 09 National and District Roads Maintenance						

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Road Fund Management	628,482	104,300,000	104,928,482	628,481	103,928,000	104,556,482
Total Recurrent Budget Estimates for Vote Function	628,482	104,300,000	104,928,482	628,481	103,928,000	104,556,482
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 09	628,482	104,300,000	104,928,482	628,481	103,928,000	104,556,482
Total Excluding Arrears	942,719,881	4,748,248,628	5,690,968,509	2,742,450,972	5,329,367,056	8,071,818,028
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 Construction Standards and Quality Assurance						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Public Structures	1,780,000	1,200,000	2,980,000	1,780,000	1,200,000	2,980,000
Total Recurrent Budget Estimates for Vote Function	1,780,000	1,200,000	2,980,000	1,780,000	1,200,000	2,980,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	1,780,000	1,200,000	2,980,000	1,780,000	1,200,000	2,980,000
Total Excluding Arrears	1,780,000	1,200,000	2,980,000	1,780,000	1,200,000	2,980,000
Grand Total Vote 016	1,080,353,284	4,832,051,426	5,912,404,710	2,778,475,649	5,335,931,312	8,114,406,962
Total Excluding Arrears	944,499,881	4,749,448,628	5,693,948,509	2,744,230,972	5,330,567,056	8,074,798,028

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure and Services						
Vote Function 01 Construction Standards and Quality Assurance						
Department 001 Construction Standards and Quality Management						
1421 Development of the Construction Industry	18,842,000	0	18,842,000	13,000,000	0	13,000,000
Total for the Department 001	18,842,000	0	18,842,000	13,000,000	0	13,000,000
Total Excluding Arrears	18,842,000	0	18,842,000	13,000,000	0	13,000,000
Vote Function 02 District, Urban and Community Access Roads						
Department 001 Roads and Bridges						
1558 Rural Bridges Infrastructure Development	19,000,000	0	19,000,000	0	0	0
1564 Community Roads Improvement Project	24,889,000	0	24,889,000	41,888,210	0	41,888,210
1703 Rehabilitation of District Roads Project	34,067,000	0	34,067,000	50,067,000	0	50,067,000
1705 Rehabilitation and Upgrading of Urban Roads Project	11,786,000	0	11,786,000	119,082,000	0	119,082,000
2013 DUCAR Bridges Improvement Project	0	0	0	48,000,000	58,464,695	106,464,695
Total for the Department 001	89,742,000	0	89,742,000	259,037,210	58,464,695	317,501,905
Total Excluding Arrears	89,742,000	0	89,742,000	259,037,210	58,464,695	317,501,905
Vote Function 03 Mechanical Equipment, Plant and Ferry Services						
Department 001 Mechanical Engineering Services						
0267 IMPROVEMENT FERRY SERVICES	2,220,000	0	2,220,000	23,220,000	0	23,220,000
Total for the Department 001	2,220,000	0	2,220,000	23,220,000	0	23,220,000
Total Excluding Arrears	2,220,000	0	2,220,000	23,220,000	0	23,220,000
Vote Function 04 Policy, Planning and Support Services						
Department 001 Finance and Administration						
1888 Institutional Development for Ministry of Works and Transport	7,199,447	0	7,199,447	8,000,000	0	8,000,000
Total for the Department 001	7,199,447	0	7,199,447	8,000,000	0	8,000,000
Total Excluding Arrears	7,199,447	0	7,199,447	8,000,000	0	8,000,000

VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure and Services						
Vote Function 05 Multimodal Transport Regulation						
Department 001 Maritime Administration						
1456 Multinational Lake Victoria Martime Comm. & Transport Project	2,800,000	6,150,000	8,950,000	5,000,000	0	5,000,000
Total for the Department 001	2,800,000	6,150,000	8,950,000	5,000,000	0	5,000,000
Total Excluding Arrears	2,800,000	6,150,000	8,950,000	5,000,000	0	5,000,000
Department 002 Transport Regulation and Safety						
1774 Streamlining Management of Motor Vehicle Registration	38,614,000	0	38,614,000	86,614,000	0	86,614,000
Total for the Department 002	38,614,000	0	38,614,000	86,614,000	0	86,614,000
Total Excluding Arrears	38,614,000	0	38,614,000	86,614,000	0	86,614,000
Vote Function 06 Rail, Air and Inland Water Transport						
Department 001 Transport Infrastructure and Services						
1284 Development of new Kampala Port in Bukasa	3,000,000	0	3,000,000	2,000,000	0	2,000,000
1373 Entebbe Airport Rehabilitation Phase 1	49,500,000	126,419,000	175,919,000	0	0	0
1489 Development of Kabaale Airport	4,700,000	0	4,700,000	141,702,210	0	141,702,210
1563 URC Capacity Building Project	2,000,000	194,981,828	196,981,828	10,000,000	335,217,790	345,217,790
1659 Rehabilitation of the Tororo, Gulu railway line	46,000,000	0	46,000,000	151,000,000	0	151,000,000
1849 Construction of Standard Gauge Railway	79,028,000	2,096,358,172	2,175,386,172	249,027,790	2,476,510,000	2,725,537,790
Total for the Department 001	184,228,000	2,417,759,000	2,601,987,000	553,730,000	2,811,727,790	3,365,457,790
Total Excluding Arrears	184,228,000	2,417,759,000	2,601,987,000	553,730,000	2,811,727,790	3,365,457,790
Vote Function 08 National Roads Maintenance & Construction						
Department 001 National Roads						
0265 Atiak-Moyo Road	2,603,892	4,304,710	6,908,602	0	0	0
1041 Kyenjojo- Hoima-Masindi -Kigumba road	6,000,000	0	6,000,000	0	0	0
1176 Hoima- Wanseko Road	52,000,000	148,474,055	200,474,055	42,100,000	113,892,264	155,992,264
1274 Musita-Lumino-Busia/Majanji Road	8,050,000	0	8,050,000	20,010,000	0	20,010,000
1277 Kampala Nothern Bypass Phase 2	43,000,000	0	43,000,000	0	0	0
1278 Kampala-Jinja Expressway	0	0	0	0	89,610,433	89,610,433

VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure and Services						
Vote Function 08 National Roads Maintenance & Construction						
Department 001 National Roads						
1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi	11,500,000	0	11,500,000	57,000,000	0	57,000,000
1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta	35,900,108	0	35,900,108	90,200,000	0	90,200,000
1313 North Eastern Road-Corridor Asset Management Project	6,043,246	20,063,023	26,106,268	400,000	119,586,877	119,986,877
1320 Construction of 66 Selected Bridges	30,606,712	0	30,606,712	0	0	0
1322 Upgrading of Muyembe-Nakapiripirit (92 km)	10,050,000	22,292,247	32,342,247	50,050,000	0	50,050,000
1402 Rwenkunya -Apac- Lira -Acholibur Road	10,050,000	156,203,315	166,253,315	93,000,000	242,818,307	335,818,307
1403 Soroti -Katakwi- Moroto -Lokitonyala Road	16,373,065	0	16,373,065	20,010,000	0	20,010,000
1404 Kibuye -Busega- Mpigi	2,806,892	257,898,241	260,705,133	30,000	113,892,260	113,922,260
1490 Luwero - Butalangu Road	3,200,000	36,897,513	40,097,513	12,000,000	17,083,840	29,083,840
1545 Kisoro-Mgahinga National Park Headquarters Road	50,000	61,457,420	61,507,420	100,000	26,574,862	26,674,862
1546 Kisoro-Nkuringo-Rubugiri-Muko Road	44,898,672	490,516,577	535,415,249	0	0	0
1657 Moyo-Yumbe-Koboko road	900,000	124,183,192	125,083,192	300,000	121,257,297	121,557,297
1692 Rehabilitation of Masaka Town Roads (7.3 KM)	3,500,000	0	3,500,000	0	0	0
1693 Rehabilitation of Kampala-Jinja Highway (72 Km)	7,000,000	0	7,000,000	7,000,000	0	7,000,000
1694 Rehabilitation of Mityana-Mubende Road (100 Km)	41,000,000	0	41,000,000	70,050,000	0	70,050,000
1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)	11,357,069	0	11,357,069	5,010,000	0	5,010,000
1764 Upgrading Manibe-Yumbe road (77km) to paved standard	100,000	17,352,543	17,452,543	100,000	109,999,810	110,099,810
1769 Upgrading of Kitgum-Kidepo Road (115 Km)	22,550,000	8,489,502	31,039,502	400,000	28,567,976	28,967,976
1771 Land Acquisition Project II	113,140,179	0	113,140,179	703,758,154	0	703,758,154
1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)	50,000	99,055,512	99,105,512	50,000	98,273,838	98,323,838

VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure and Services						
Vote Function 08 National Roads Maintenance & Construction						
Department 001 National Roads						
1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	111,569	57,652,364	57,763,932	50,000	111,029,772	111,079,772
1795 Construction Of Masindi Port Bridge	50,000	0	50,000	50,000	0	50,000
1796 Proposed Upgrading of Katine Ochero(72.9km)	50,000	25,094,969	25,144,969	50,000	24,790,549	24,840,549
1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)	42,550,000	0	42,550,000	70,050,000	0	70,050,000
1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)	46,100,000	0	46,100,000	136,440,000	0	136,440,000
1809 Reconstruction of Masaka-Mutukula Road (89.5Km)	20,000	0	20,000	50,000	0	50,000
1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	50,000	57,652,364	57,702,364	50,000	22,778,453	22,828,453
1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	50,000	59,205,788	59,255,788	50,000	98,706,629	98,756,629
1818 Rehabilitation of Matugga-Kapeeka Road (42km)	15,050,000	0	15,050,000	56,426,811	0	56,426,811
1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)	18,100,000	0	18,100,000	70,050,000	0	70,050,000
1820 Rehabilitation of Karuma-Packwach Road (106km)	10,050,000	0	10,050,000	55,050,000	0	55,050,000
1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)	21,050,000	0	21,050,000	6,150,000	0	6,150,000
1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road	30,000,000	0	30,000,000	136,478,760	0	136,478,760
1823 Construction of New Ssezibwa Bridge	15,500,000	0	15,500,000	18,700,000	0	18,700,000
1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard	50,000	0	50,000	10,000	34,167,679	34,177,679
1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard	50,000	0	50,000	10,000	62,185,176	62,195,176

VOTE: 016 Ministry of Works and Transport

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 09 Integrated Transport Infrastructure and Services						
Vote Function 08 National Roads Maintenance & Construction						
Department 001 National Roads						
1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km)	50,000	0	50,000	50,030,000	0	50,030,000
1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km)	50,000	0	50,000	10,000	0	10,000
2010 Upgrading of Corner Ayer-Corner Aboke-Bobi Road (55Km) From Gravel to Paved Standard	0	0	0	433,189	0	433,189
2011 Upgrading of Bubulo-Bududa Circular Road and Mbale- Nkonkojeru Road (49Km) from Gravel to paved standard	0	0	0	50,000	35,420,494	35,470,494
2012 Upgrading of Nebbi-Goli Road (16Km) from Gravel to Paved standard	0	0	0	50,000	18,982,044	19,032,044
2014 Construction of New Karuma Bridge and Access Roads	0	0	0	50,000	0	50,000
2023 Upgrading of Karugutu-Ntoroko Road (56.5Km)	0	0	0	50,000	34,714,362	34,764,362
2052 Upgrading of Kabwohe-Nyakambu-Bwizibwera/Nyakambu-Nsiika-Nyakabirizi Road (92.2km) from Gravel to Paved Standard	0	0	0	0	0	0
2053 Rehabilitation of Mbarara-Ishaka Road (59.2Km)	0	0	0	0	0	0
2054 Rehabilitation of Mbarara-Bwizibwera-Ibanda Road 65Km)	0	0	0	0	0	0
Total for the Department 001	681,661,404	1,646,793,334	2,328,454,737	1,771,906,913	1,524,332,923	3,296,239,836
Total Excluding Arrears	545,808,000	1,646,793,334	2,192,601,334	1,737,662,237	1,524,332,923	3,261,995,159
Grand Total Vote	1,025,306,850	4,070,702,334	5,096,009,184	2,720,508,123	4,394,525,408	7,115,033,531
Total Excluding Arrears	889,453,447	4,070,702,334	4,960,155,780	2,686,263,447	4,394,525,408	7,080,788,855

VOTE: 016 Ministry of Works and Transport

Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	84,450,070	0	84,450,070	96,724,239	660,000	97,384,239
212 Social Contributions	3,391,713	0	3,391,713	4,349,277	60,000	4,409,277
221 General Use of goods and services	15,946,552	2,041,023	17,987,575	22,674,946	809,175	23,484,121
222 Communications	1,910,476	0	1,910,476	2,767,857	249,858	3,017,716
223 Utility and Property Expenses	15,140,138	0	15,140,138	16,564,884	0	16,564,884
224 Supplies and Services	6,057,030	0	6,057,030	7,202,730	0	7,202,730
225 Professional Services	96,838,227	94,298,198	191,136,425	151,067,084	105,556,455	256,623,539
226 Insurances and Licenses	4,190,000	0	4,190,000	4,866,000	0	4,866,000
227 Travel and Transport	45,348,007	957,092	46,305,099	30,886,204	0	30,886,204
228 Maintenance	269,940,290	0	269,940,290	362,310,887	17,558	362,328,445
263 To other general government units.	360,151,000	0	360,151,000	588,194,000	0	588,194,000
273 Employment-related social benefits	12,047,140	0	12,047,140	13,231,983	0	13,231,983
282 Current transfers not elsewhere classified	7,950,000	0	7,950,000	154,502,210	7,227,662	161,729,872
312 Acquisition of Produced Assets	536,771,537	1,809,530,084	2,346,301,621	1,019,318,897	3,989,489,109	5,008,808,006
313 Major Repairs, Overhaul and Improvement to Produced Assets	50,000	2,149,729,916	2,149,779,916	318,826,811	240,455,591	559,282,403
342 Acquisition of Non - Produced Assets	163,063,992	14,146,021	177,210,013	886,784,610	50,000,000	936,784,610
352 Financial Assets	218,456,201	0	218,456,201	39,608,933	0	39,608,933
Grand Total Vote 016	1,841,702,376	4,070,702,334	5,912,404,710	3,719,881,554	4,394,525,408	8,114,406,962
Total Excluding Arrears	1,623,246,175	4,070,702,334	5,693,948,509	3,680,272,620	4,394,525,408	8,074,798,028

VOTE: 016 Ministry of Works and Transport

Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	51,681,435	0	51,681,435	54,602,450	0	54,602,450
211102 Contract Staff Salaries	24,203,653	0	24,203,653	32,454,586	600,000	33,054,586
211104 Employee Gratuity	2,035,047	0	2,035,047	1,454,657	60,000	1,514,657
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	6,504,936	0	6,504,936	8,192,547	0	8,192,547
211107 Boards, Committees and Council Allowances	25,000	0	25,000	20,000	0	20,000
212101 Social Security Contributions	2,281,635	0	2,281,635	3,185,233	60,000	3,245,233
212102 Medical expenses (Employees)	910,078	0	910,078	969,044	0	969,044
212103 Incapacity benefits (Employees)	200,000	0	200,000	195,000	0	195,000
221001 Advertising and Public Relations	642,636	533,534	1,176,170	784,600	3,421	788,021
221002 Workshops, Meetings and Seminars	1,287,442	60,000	1,347,442	2,894,245	579,453	3,473,698
221003 Staff Training	1,440,500	1,306,188	2,746,688	3,891,000	26,301	3,917,301
221004 Recruitment Expenses	9,000	141,301	150,301	84,000	0	84,000
221005 Official Ceremonies and State Functions	10,000	0	10,000	80,000	0	80,000
221007 Books, Periodicals & Newspapers	190,403	0	190,403	107,713	0	107,713
221008 Information and Communication Technology Supplies.	2,605,838	0	2,605,838	2,932,501	200,000	3,132,501
221009 Welfare and Entertainment	3,858,081	0	3,858,081	4,281,692	0	4,281,692
221010 Special Meals and Drinks	111,000	0	111,000	141,000	0	141,000
221011 Printing, Stationery, Photocopying and Binding	2,934,643	0	2,934,643	3,950,020	0	3,950,020
221012 Small Office Equipment	734,585	0	734,585	786,000	0	786,000
221014 Bank Charges and other Bank related costs	15,000	0	15,000	0	0	0
221016 Systems Recurrent costs	1,557,750	0	1,557,750	2,103,000	0	2,103,000
221017 Membership dues and Subscription fees.	549,675	0	549,675	639,175	0	639,175
222001 Information and Communication Technology Services.	1,772,636	0	1,772,636	2,649,637	249,858	2,899,496
222002 Postage and Courier	137,840	0	137,840	118,220	0	118,220
223001 Property Management Expenses	1,123,206	0	1,123,206	1,112,362	0	1,112,362

VOTE: 016 Ministry of Works and Transport

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
223002 Property Rates	30,000	0	30,000	90,000	0	90,000
223003 Rent-Produced Assets-to private entities	4,685,771	0	4,685,771	4,685,771	0	4,685,771
223004 Guard and Security services	5,843,634	0	5,843,634	4,027,764	0	4,027,764
223005 Electricity	2,034,478	0	2,034,478	2,122,778	0	2,122,778
223006 Water	394,200	0	394,200	454,060	0	454,060
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,028,850	0	1,028,850	4,072,150	0	4,072,150
224004 Beddings, Clothing, Footwear and related Services	565,278	0	565,278	230,600	0	230,600
224005 Laboratory supplies and services	0	0	0	200,000	0	200,000
224006 Food Supplies	90,000	0	90,000	129,000	0	129,000
224008 Educational Materials and Services	4,103,752	0	4,103,752	2,711,880	0	2,711,880
224010 Protective Gear	378,000	0	378,000	686,250	0	686,250
224011 Research Expenses	920,000	0	920,000	3,245,000	0	3,245,000
225101 Consultancy Services	5,599,412	2,751,192	8,350,604	9,513,142	430,934	9,944,076
225201 Consultancy Services-Capital	45,864,000	817,824	46,681,823	49,703,210	53,144,695	102,847,905
225202 Environment Impact Assessment for Capital Works	1,733,000	0	1,733,000	7,920,000	4,000,000	11,920,000
225203 Appraisal and Feasibility Studies for Capital Works	13,650,000	0	13,650,000	34,609,000	5,230,825	39,839,825
225204 Monitoring and Supervision of capital work	29,991,816	90,729,182	120,720,998	49,321,732	42,750,000	92,071,732
226001 Insurances	2,790,000	0	2,790,000	2,866,000	0	2,866,000
226002 Licenses	1,400,000	0	1,400,000	2,000,000	0	2,000,000
227001 Travel inland	7,624,741	267,092	7,891,833	8,565,414	0	8,565,414
227002 Travel abroad	20,000	190,000	210,000	832,000	0	832,000
227004 Fuel, Lubricants and Oils	37,703,266	500,000	38,203,266	21,488,790	0	21,488,790
228001 Maintenance-Buildings and Structures	219,694,476	0	219,694,476	304,748,931	0	304,748,931
228002 Maintenance-Transport Equipment	31,032,407	0	31,032,407	34,947,394	0	34,947,394
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	19,063,407	0	19,063,407	22,344,562	17,558	22,362,120
228004 Maintenance-Other Fixed Assets	150,000	0	150,000	270,000	0	270,000
263402 Transfer to Other Government Units	225,148,000	0	225,148,000	588,194,000	0	588,194,000

VOTE: 016 Ministry of Works and Transport

<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
263405 Transfers to Autonomous Government Units	135,003,000	0	135,003,000	0	0	0
273101 Medical expenses (To general public)	0	0	0	30,000	0	30,000
273102 Incapacity, death benefits and funeral expenses	55,000	0	55,000	59,000	0	59,000
273104 Pension	11,041,199	0	11,041,199	11,334,341	0	11,334,341
273105 Gratuity	950,941	0	950,941	1,808,642	0	1,808,642
282104 Compensation to 3rd Parties	0	0	0	0	7,227,662	7,227,662
282106 Contributions to Religious and Cultural institutions	0	0	0	9,000,000	0	9,000,000
282301 Transfers to Government Institutions	4,000,000	0	4,000,000	145,502,210	0	145,502,210
282302 Transfers to Non-Government Organisations	3,950,000	0	3,950,000	0	0	0
312121 Non-Residential Buildings - Acquisition	24,211,000	5,237,436	29,448,436	16,000,000	0	16,000,000
312129 Other Buildings other than dwellings - Acquisition	0	0	0	5,100,000	0	5,100,000
312131 Roads and Bridges - Acquisition	494,765,369	1,558,793,334	2,053,558,703	950,799,482	1,312,065,220	2,262,864,702
312132 Airports and Airfields - Acquisition	0	126,419,000	126,419,000	0	200,289,930	200,289,930
312133 Railways and subways - Acquisition	0	0	0	0	2,476,510,000	2,476,510,000
312137 Information Communication Technology network lines - Acquisition	250,000	0	250,000	240,000	142,645	382,645
312139 Other Structures - Acquisition	70,170	0	70,170	70,170	0	70,170
312212 Light Vehicles - Acquisition	3,222,000	334,334	3,556,334	1,800,000	0	1,800,000
312213 Water Vessels - Acquisition	0	12,848,181	12,848,181	0	0	0
312219 Other Transport equipment - Acquisition	67,467	84,946,934	85,014,401	0	0	0
312221 Light ICT hardware - Acquisition	1,015,224	2,009,733	3,024,957	3,480,485	0	3,480,485
312229 Other ICT Equipment - Acquisition	400,000	0	400,000	330,000	0	330,000
312231 Office Equipment - Acquisition	70,287	0	70,287	120,000	0	120,000
312235 Furniture and Fittings - Acquisition	580,000	592,817	1,172,817	6,465,000	131,119	6,596,119
312299 Other Machinery and Equipment- Acquisition	172,489	6,269,153	6,441,642	7,300,000	0	7,300,000
312423 Computer Software - Acquisition	11,947,531	12,079,163	24,026,694	27,613,760	350,195	27,963,955
313121 Non-Residential Buildings - Improvement	0	6,505,048	6,505,048	0	0	0
313131 Roads and Bridges - Improvement	0	0	0	313,376,811	114,586,877	427,963,688

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
313133 Railways and subways - Improvement	0	2,123,277,243	2,123,277,243	0	125,868,714	125,868,714
313135 Water Plants, pipelines and sewerage networks - Improvement	50,000	0	50,000	0	0	0
313139 Other Structures - Improvement	0	359,477	359,477	0	0	0
313213 Water Vessels - Improvement	0	4,313,719	4,313,719	0	0	0
313219 Other Transport equipment - Improvement	0	15,274,430	15,274,430	0	0	0
313221 Light ICT hardware - Improvement	0	0	0	150,000	0	150,000
313222 Heavy ICT hardware - Improvement	0	0	0	300,000	0	300,000
313423 Computer Software - Improvement	0	0	0	5,000,000	0	5,000,000
342111 Land - Acquisition	163,063,992	14,146,021	177,210,013	886,784,610	50,000,000	936,784,610
352881 Pension and Gratuity Arrears Budgeting	66,101	0	66,101	70,021	0	70,021
352899 Other Domestic Arrears Budgeting	218,390,100	0	218,390,100	39,538,912	0	39,538,912
Grand Total Vote 016	1,841,702,376	4,070,702,334	5,912,404,710	3,719,881,554	4,394,525,408	8,114,406,962
Total Excluding Arrears	1,623,246,175	4,070,702,334	5,693,948,509	3,680,272,620	4,394,525,408	8,074,798,028

VOTE: 016 Ministry of Works and Transport

Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Vote Function 01 Construction Standards and Quality Assurance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Construction Standards and Quality Management						
Key Service Area 000016 Environment, Social Health and safety						
221002 Workshops, Meetings and Seminars	0	15,000	15,000	0	0	0
225204 Monitoring and Supervision of capital work	0	40,000	40,000	0	0	0
227001 Travel inland	0	16,000	16,000	0	0	0
Total Cost of Key Service Area 000016	0	71,000	71,000	0	0	0
Key Service Area 000022 Research and Development						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	40,000	40,000
224005 Laboratory supplies and services	0	0	0	0	200,000	200,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
Total Cost of Key Service Area 000022	0	60,000	60,000	0	280,000	280,000
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	4,238,388	0	4,238,388	4,238,388	0	4,238,388
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	70,000	70,000
221011 Printing, Stationery, Photocopying and Binding	0	28,000	28,000	0	87,000	87,000
221017 Membership dues and Subscription fees.	0	50,000	50,000	0	65,000	65,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	380,000	380,000	0	671,000	671,000
227001 Travel inland	0	4,000	4,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	0	0	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	70,000	70,000	0	60,000	60,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Construction Standards and Quality Management						
Key Service Area 000024 Compliance and Enforcement Services						
263402 Transfer to Other Government Units	0	15,000	15,000	0	60,000	60,000
o/w Support to ERB and UIPE	0	15,000	15,000	0	0	0
o/w Transfer to ERB	0	0	0	0	60,000	60,000
Total Cost of Key Service Area 000024	4,238,388	617,000	4,855,388	4,238,388	1,398,000	5,636,388
Key Service Area 000089 Climate Change Mitigation						
221002 Workshops, Meetings and Seminars	0	20,000	20,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	0	0
Total Cost of Key Service Area 000089	0	60,000	60,000	0	0	0
Key Service Area 000090 Climate Change Adaptation						
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	0	0
225201 Consultancy Services-Capital	0	200,000	200,000	0	0	0
227001 Travel inland	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 000090	0	220,000	220,000	0	0	0
Key Service Area 260003 Feasibility and Detailed engineering studies						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 260003	0	0	0	0	50,000	50,000
Key Service Area 260042 National Building Review Board						
263402 Transfer to Other Government Units	0	0	0	0	21,870,000	21,870,000
o/w Building control support to LGs	0	0	0	0	1,400,000	1,400,000
o/w Construction of the National Building Research Center (NBRC)	0	0	0	0	2,046,064	2,046,064
o/w Continuous surveillance, auditing and monitoring of building developments	0	0	0	0	1,808,000	1,808,000
o/w Country-wide public awareness campaigns for BIMS, the BCA and Building Control Barazas	0	0	0	0	1,655,000	1,655,000
o/w Enforcement of Building Control Regulations and Standards	0	0	0	0	1,800,000	1,800,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 09 Integrated Transport Infrastructure and Services							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Construction Standards and Quality Management							
Key Service Area 260042 National Building Review Board							
263402 Transfer to Other Government Units	0	0	0	0	21,870,000	21,870,000	
o/w Institutional support to NBRB and other Board activities	0	0	0	0	2,222,176	2,222,176	
o/w Maintenance of office space and facilities	0	0	0	0	790,200	790,200	
o/w Wage transfer to NBRB	0	0	0	0	10,148,560	10,148,560	
Total Cost of Key Service Area 260042	0	0	0	0	21,870,000	21,870,000	
Total Cost for Department 001	4,238,388	1,028,000	5,266,388	4,238,388	23,598,000	27,836,388	
Total Excluding Arrears	4,238,388	1,028,000	5,266,388	4,238,388	23,598,000	27,836,388	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1421 Development of the Construction Industry							
Key Service Area 000017 Infrastructure Development and Management							
225204 Monitoring and Supervision of capital work	0	0	0	200,000	0	200,000	
263402 Transfer to Other Government Units	10,000,000	0	10,000,000	0	0	0	
o/w Salaries & Gratuity for NBRB staff	7,596,157	0	7,596,157	0	0	0	
o/w Support to NBRB	2,403,843	0	2,403,843	0	0	0	
282106 Contributions to Religious and Cultural institutions	0	0	0	9,000,000	0	9,000,000	
o/w Contribution to construction of Namugongo Catholic Shrine	0	0	0	6,000,000	0	6,000,000	
o/w Contribution to the Construction of the Namugongo Anglican (CoU) Shrine	0	0	0	3,000,000	0	3,000,000	
282302 Transfers to Non-Government Organisations	3,950,000	0	3,950,000	0	0	0	
o/w Transfer to Uganda Martyrs, Namugongo	3,950,000	0	3,950,000	0	0	0	
312129 Other Buildings other than dwellings - Acquisition	0	0	0	2,800,000	0	2,800,000	
Total Cost of Key Service Area 000017	13,950,000	0	13,950,000	12,000,000	0	12,000,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 09 Integrated Transport Infrastructure and Services							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1421 Development of the Construction Industry							
Key Service Area 260003 Feasibility and Detailed engineering studies							
225101 Consultancy Services	0	0	0	800,000	0	800,000	
225201 Consultancy Services-Capital	1,092,000	0	1,092,000	0	0	0	
225204 Monitoring and Supervision of capital work	400,000	0	400,000	0	0	0	
227001 Travel inland	100,000	0	100,000	0	0	0	
227004 Fuel, Lubricants and Oils	100,000	0	100,000	0	0	0	
312221 Light ICT hardware - Acquisition	0	0	0	200,000	0	200,000	
312235 Furniture and Fittings - Acquisition	200,000	0	200,000	0	0	0	
Total Cost of Key Service Area 260003	1,892,000	0	1,892,000	1,000,000	0	1,000,000	
Key Service Area 260007 Road construction and upgrade							
312121 Non-Residential Buildings - Acquisition	3,000,000	0	3,000,000	0	0	0	
Total Cost of Key Service Area 260007	3,000,000	0	3,000,000	0	0	0	
Total Cost for Project 1421	18,842,000	0	18,842,000	13,000,000	0	13,000,000	
Total Excluding Arrears	18,842,000	0	18,842,000	13,000,000	0	13,000,000	
Total for Vote Function 01	24,108,388	0	24,108,388	40,836,388	0	40,836,388	
Total Excluding Arrears	24,108,388	0	24,108,388	40,836,388	0	40,836,388	
Vote Function 02 District, Urban and Community Access Roads							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Roads and Bridges							
Key Service Area 000009 Parish Development Model Services							
225204 Monitoring and Supervision of capital work	0	0	0	0	90,000	90,000	
227001 Travel inland	0	0	0	0	10,000	10,000	
Total Cost of Key Service Area 000009	0	0	0	0	100,000	100,000	
Key Service Area 000022 Research and Development							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000	
212103 Incapacity benefits (Employees)	0	0	0	0	20,000	20,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Roads and Bridges						
Key Service Area 000022 Research and Development						
221003 Staff Training	0	0	0	0	30,000	30,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
o/w MELTEC	0	0	0	0	0	0
Total Cost of Key Service Area 000022	0	0	0	0	400,000	400,000
Key Service Area 260001 Bridge construction						
225201 Consultancy Services-Capital	0	0	0	0	300,000	300,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 260001	0	0	0	0	1,000,000	1,000,000
Key Service Area 260002 District , Urban and Community Access Road Maintenance						
211101 General Staff Salaries	3,136,700	0	3,136,700	3,136,700	0	3,136,700
212102 Medical expenses (Employees)	0	10,000	10,000	0	0	0
212103 Incapacity benefits (Employees)	0	10,000	10,000	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	0	0
221003 Staff Training	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	50,000	50,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	0	0
223004 Guard and Security services	0	10,000	10,000	0	0	0
223005 Electricity	0	10,000	10,000	0	0	0
223006 Water	0	10,000	10,000	0	0	0
225201 Consultancy Services-Capital	0	300,000	300,000	0	200,000	200,000
225202 Environment Impact Assessment for Capital Works	0	200,000	200,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Roads and Bridges						
Key Service Area 260002 District , Urban and Community Access Road Maintenance						
225203 Appraisal and Feasibility Studies for Capital Works	0	100,000	100,000	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	100,000	100,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	2,042,248	2,042,248	0	200,000	200,000
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 260002	3,136,700	3,282,248	6,418,948	3,136,700	1,000,000	4,136,700
Key Service Area 260003 Feasibility and Detailed engineering studies						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	87,000	87,000
225202 Environment Impact Assessment for Capital Works	0	0	0	0	100,000	100,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	0	0	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 260003	0	0	0	0	1,037,000	1,037,000
Total Cost for Department 001	3,136,700	3,282,248	6,418,948	3,136,700	3,537,000	6,673,700
Total Excluding Arrears	3,136,700	3,282,248	6,418,948	3,136,700	3,537,000	6,673,700
Department 002 Mt.Elgon Labour based training centre - MELTC						
Key Service Area 000022 Research and Development						
211102 Contract Staff Salaries	1,544,995	0	1,544,995	1,545,000	0	1,545,000
Total Cost of Key Service Area 000022	1,544,995	0	1,544,995	1,545,000	0	1,545,000
Key Service Area 260007 Road construction and upgrade						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	324,120	324,120	0	324,120	324,120

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Mt.Elgon Labour based training centre - MELTC						
Key Service Area 260007 Road construction and upgrade						
212101 Social Security Contributions	0	154,500	154,500	0	154,500	154,500
212102 Medical expenses (Employees)	0	6,000	6,000	0	6,000	6,000
212103 Incapacity benefits (Employees)	0	5,000	5,000	0	5,000	5,000
221001 Advertising and Public Relations	0	18,000	18,000	0	48,000	48,000
221002 Workshops, Meetings and Seminars	0	48,000	48,000	0	60,000	60,000
221003 Staff Training	0	60,000	60,000	0	90,000	90,000
221004 Recruitment Expenses	0	9,000	9,000	0	9,000	9,000
221007 Books, Periodicals & Newspapers	0	4,500	4,500	0	4,500	4,500
221008 Information and Communication Technology Supplies.	0	48,000	48,000	0	72,000	72,000
221009 Welfare and Entertainment	0	60,000	60,000	0	60,000	60,000
221010 Special Meals and Drinks	0	6,000	6,000	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	72,000	72,000
221012 Small Office Equipment	0	5,000	5,000	0	0	0
221014 Bank Charges and other Bank related costs	0	15,000	15,000	0	0	0
221017 Membership dues and Subscription fees.	0	15,000	15,000	0	15,000	15,000
222001 Information and Communication Technology Services.	0	30,000	30,000	0	36,000	36,000
222002 Postage and Courier	0	880	880	0	0	0
223004 Guard and Security services	0	30,000	30,000	0	36,000	36,000
223005 Electricity	0	30,000	30,000	0	36,000	36,000
223006 Water	0	15,000	15,000	0	24,000	24,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	9,000	9,000	0	9,000	9,000
224006 Food Supplies	0	90,000	90,000	0	120,000	120,000
224008 Educational Materials and Services	0	4,103,752	4,103,752	0	2,696,880	2,696,880
224010 Protective Gear	0	48,000	48,000	0	48,000	48,000
225101 Consultancy Services	0	250,000	250,000	0	90,000	90,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Mt.Elgon Labour based training centre - MELTC						
Key Service Area 260007 Road construction and upgrade						
225202 Environment Impact Assessment for Capital Works	0	36,000	36,000	0	0	0
225204 Monitoring and Supervision of capital work	0	120,000	120,000	0	60,000	60,000
226001 Insurances	0	0	0	0	6,000	6,000
227001 Travel inland	0	18,000	18,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	300,000	300,000	0	330,000	330,000
228001 Maintenance-Buildings and Structures	0	36,000	36,000	0	36,000	36,000
228002 Maintenance-Transport Equipment	0	90,000	90,000	0	120,000	120,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	30,000	30,000
Total Cost of Key Service Area 260007	0	6,074,752	6,074,752	0	4,619,000	4,619,000
Total Cost for Department 002	1,544,995	6,074,752	7,619,747	1,545,000	4,619,000	6,164,000
Total Excluding Arrears	1,544,995	6,074,752	7,619,747	1,545,000	4,619,000	6,164,000
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 1558 Rural Bridges Infrastructure Development						
Key Service Area 000017 Infrastructure Development and Management						
225201 Consultancy Services-Capital	1,000,000	0	1,000,000	0	0	0
225202 Environment Impact Assessment for Capital Works	200,000	0	200,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	600,000	0	600,000	0	0	0
225204 Monitoring and Supervision of capital work	380,000	0	380,000	0	0	0
227004 Fuel, Lubricants and Oils	400,000	0	400,000	0	0	0
228001 Maintenance-Buildings and Structures	200,000	0	200,000	0	0	0
228002 Maintenance-Transport Equipment	120,000	0	120,000	0	0	0
312131 Roads and Bridges - Acquisition	14,100,000	0	14,100,000	0	0	0
Total Cost of Key Service Area 000017	17,000,000	0	17,000,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 09 Integrated Transport Infrastructure and Services							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1558 Rural Bridges Infrastructure Development							
Key Service Area 260003 Feasibility and Detailed engineering studies							
211102 Contract Staff Salaries	350,000	0	350,000	0	0	0	
211104 Employee Gratuity	40,000	0	40,000	0	0	0	
212101 Social Security Contributions	35,000	0	35,000	0	0	0	
212102 Medical expenses (Employees)	50,000	0	50,000	0	0	0	
212103 Incapacity benefits (Employees)	10,000	0	10,000	0	0	0	
221001 Advertising and Public Relations	20,000	0	20,000	0	0	0	
221003 Staff Training	30,000	0	30,000	0	0	0	
221008 Information and Communication Technology Supplies.	80,000	0	80,000	0	0	0	
221011 Printing, Stationery, Photocopying and Binding	80,000	0	80,000	0	0	0	
225201 Consultancy Services-Capital	485,000	0	485,000	0	0	0	
225203 Appraisal and Feasibility Studies for Capital Works	100,000	0	100,000	0	0	0	
225204 Monitoring and Supervision of capital work	300,000	0	300,000	0	0	0	
227001 Travel inland	40,000	0	40,000	0	0	0	
227004 Fuel, Lubricants and Oils	100,000	0	100,000	0	0	0	
312235 Furniture and Fittings - Acquisition	80,000	0	80,000	0	0	0	
312423 Computer Software - Acquisition	200,000	0	200,000	0	0	0	
Total Cost of Key Service Area 260003	2,000,000	0	2,000,000	0	0	0	
Total Cost for Project 1558	19,000,000	0	19,000,000	0	0	0	
Total Excluding Arrears	19,000,000	0	19,000,000	0	0	0	
Project 1564 Community Roads Improvement Project							
Key Service Area 260003 Feasibility and Detailed engineering studies							
221011 Printing, Stationery, Photocopying and Binding	14,000	0	14,000	35,000	0	35,000	
221012 Small Office Equipment	15,000	0	15,000	50,000	0	50,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1564 Community Roads Improvement Project						
Key Service Area 260003 Feasibility and Detailed engineering studies						
225203 Appraisal and Feasibility Studies for Capital Works	200,000	0	200,000	620,000	0	620,000
225204 Monitoring and Supervision of capital work	180,000	0	180,000	150,000	0	150,000
227001 Travel inland	45,000	0	45,000	50,000	0	50,000
227004 Fuel, Lubricants and Oils	138,000	0	138,000	120,000	0	120,000
228002 Maintenance-Transport Equipment	35,000	0	35,000	69,000	0	69,000
312221 Light ICT hardware - Acquisition	0	0	0	70,000	0	70,000
312235 Furniture and Fittings - Acquisition	0	0	0	40,000	0	40,000
Total Cost of Key Service Area 260003	627,000	0	627,000	1,204,000	0	1,204,000
Key Service Area 260007 Road construction and upgrade						
221017 Membership dues and Subscription fees.	0	0	0	40,000	0	40,000
225201 Consultancy Services-Capital	330,000	0	330,000	804,210	0	804,210
225202 Environment Impact Assessment for Capital Works	150,000	0	150,000	100,000	0	100,000
225203 Appraisal and Feasibility Studies for Capital Works	450,000	0	450,000	610,000	0	610,000
225204 Monitoring and Supervision of capital work	82,000	0	82,000	450,000	0	450,000
227004 Fuel, Lubricants and Oils	250,000	0	250,000	300,000	0	300,000
228002 Maintenance-Transport Equipment	0	0	0	80,000	0	80,000
282301 Transfers to Government Institutions	4,000,000	0	4,000,000	6,000,000	0	6,000,000
o/w O/W Transfer for Development Projects under a training programme in alternative road technologies under MELTC	4,000,000	0	4,000,000	0	0	0
o/w Transfers to MELTIC under a training programme in alternative road technologies	0	0	0	6,000,000	0	6,000,000
312131 Roads and Bridges - Acquisition	19,000,000	0	19,000,000	32,300,000	0	32,300,000
Total Cost of Key Service Area 260007	24,262,000	0	24,262,000	40,684,210	0	40,684,210
Total Cost for Project 1564	24,889,000	0	24,889,000	41,888,210	0	41,888,210

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Total Excluding Arrears	24,889,000	0	24,889,000	41,888,210	0	41,888,210
Project 1703 Rehabilitation of District Roads Project						
Key Service Area 000022 Research and Development						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	80,000	0	80,000	0	0	0
221003 Staff Training	0	0	0	200,000	0	200,000
225201 Consultancy Services-Capital	400,000	0	400,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	150,000	0	150,000	275,000	0	275,000
225204 Monitoring and Supervision of capital work	75,000	0	75,000	0	0	0
227004 Fuel, Lubricants and Oils	35,000	0	35,000	0	0	0
312229 Other ICT Equipment - Acquisition	100,000	0	100,000	0	0	0
312231 Office Equipment - Acquisition	35,000	0	35,000	0	0	0
Total Cost of Key Service Area 000022	875,000	0	875,000	475,000	0	475,000
Key Service Area 260003 Feasibility and Detailed engineering studies						
225101 Consultancy Services	0	0	0	392,500	0	392,500
225201 Consultancy Services-Capital	27,000	0	27,000	535,000	0	535,000
225202 Environment Impact Assessment for Capital Works	27,000	0	27,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	400,000	0	400,000	165,000	0	165,000
Total Cost of Key Service Area 260003	454,000	0	454,000	1,092,500	0	1,092,500
Key Service Area 260007 Road construction and upgrade						
211102 Contract Staff Salaries	1,273,440	0	1,273,440	1,273,440	0	1,273,440
211104 Employee Gratuity	106,120	0	106,120	106,120	0	106,120
212101 Social Security Contributions	140,078	0	140,078	127,344	0	127,344
221011 Printing, Stationery, Photocopying and Binding	5,000	0	5,000	25,000	0	25,000
221012 Small Office Equipment	5,000	0	5,000	0	0	0
225204 Monitoring and Supervision of capital work	130,000	0	130,000	50,000	0	50,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1703 Rehabilitation of District Roads Project						
Key Service Area 260007 Road construction and upgrade						
227001 Travel inland	100,000	0	100,000	0	0	0
227004 Fuel, Lubricants and Oils	780,246	0	780,246	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	200,000	0	200,000	0	0	0
312131 Roads and Bridges - Acquisition	29,483,116	0	29,483,116	45,342,596	0	45,342,596
312221 Light ICT hardware - Acquisition	0	0	0	40,000	0	40,000
312235 Furniture and Fittings - Acquisition	0	0	0	15,000	0	15,000
Total Cost of Key Service Area 260007	32,223,000	0	32,223,000	46,979,500	0	46,979,500
Key Service Area 260013 Infrastructure Planning						
225203 Appraisal and Feasibility Studies for Capital Works	230,000	0	230,000	125,000	0	125,000
225204 Monitoring and Supervision of capital work	235,000	0	235,000	204,000	0	204,000
227001 Travel inland	50,000	0	50,000	591,000	0	591,000
312423 Computer Software - Acquisition	0	0	0	600,000	0	600,000
Total Cost of Key Service Area 260013	515,000	0	515,000	1,520,000	0	1,520,000
Total Cost for Project 1703	34,067,000	0	34,067,000	50,067,000	0	50,067,000
Total Excluding Arrears	34,067,000	0	34,067,000	50,067,000	0	50,067,000
Project 1705 Rehabilitation and Upgrading of Urban Roads Project						
Key Service Area 260003 Feasibility and Detailed engineering studies						
225203 Appraisal and Feasibility Studies for Capital Works	120,000	0	120,000	0	0	0
Total Cost of Key Service Area 260003	120,000	0	120,000	0	0	0
Key Service Area 260007 Road construction and upgrade						
211102 Contract Staff Salaries	470,648	0	470,648	474,188	0	474,188
212101 Social Security Contributions	47,065	0	47,065	47,419	0	47,419
221001 Advertising and Public Relations	0	0	0	20,000	0	20,000
221008 Information and Communication Technology Supplies.	75,000	0	75,000	76,650	0	76,650

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 09 Integrated Transport Infrastructure and Services							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1705 Rehabilitation and Upgrading of Urban Roads Project							
Key Service Area 260007 Road construction and upgrade							
221011 Printing, Stationery, Photocopying and Binding	26,500	0	26,500	41,806	0	41,806	
225201 Consultancy Services-Capital	0	0	0	485,000	0	485,000	
225202 Environment Impact Assessment for Capital Works	0	0	0	1,400,000	0	1,400,000	
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	300,000	0	300,000	
225204 Monitoring and Supervision of capital work	280,000	0	280,000	480,000	0	480,000	
312131 Roads and Bridges - Acquisition	10,731,500	0	10,731,500	115,726,937	0	115,726,937	
312229 Other ICT Equipment - Acquisition	0	0	0	30,000	0	30,000	
312231 Office Equipment - Acquisition	35,287	0	35,287	0	0	0	
Total Cost of Key Service Area 260007	11,666,000	0	11,666,000	119,082,000	0	119,082,000	
Total Cost for Project 1705	11,786,000	0	11,786,000	119,082,000	0	119,082,000	
Total Excluding Arrears	11,786,000	0	11,786,000	119,082,000	0	119,082,000	
Project 2013 DUCAR Bridges Improvement Project							
Key Service Area 260001 Bridge construction							
225201 Consultancy Services-Capital	0	0	0	2,000,000	50,464,695	52,464,695	
225202 Environment Impact Assessment for Capital Works	0	0	0	200,000	2,000,000	2,200,000	
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	800,000	0	800,000	
225204 Monitoring and Supervision of capital work	0	0	0	600,000	0	600,000	
227004 Fuel, Lubricants and Oils	0	0	0	400,000	0	400,000	
228002 Maintenance-Transport Equipment	0	0	0	120,000	0	120,000	
312131 Roads and Bridges - Acquisition	0	0	0	31,510,000	0	31,510,000	
Total Cost of Key Service Area 260001	0	0	0	35,630,000	52,464,695	88,094,695	
Key Service Area 260003 Feasibility and Detailed engineering studies							
211102 Contract Staff Salaries	0	0	0	360,000	600,000	960,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 2013 DUCAR Bridges Improvement Project						
Key Service Area 260003 Feasibility and Detailed engineering studies						
211104 Employee Gratuity	0	0	0	36,000	60,000	96,000
212101 Social Security Contributions	0	0	0	36,000	60,000	96,000
212102 Medical expenses (Employees)	0	0	0	20,000	0	20,000
212103 Incapacity benefits (Employees)	0	0	0	5,000	0	5,000
221001 Advertising and Public Relations	0	0	0	20,000	0	20,000
221003 Staff Training	0	0	0	100,000	0	100,000
221008 Information and Communication Technology Supplies.	0	0	0	80,000	200,000	280,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	85,000	0	85,000
225201 Consultancy Services-Capital	0	0	0	500,000	2,680,000	3,180,000
225202 Environment Impact Assessment for Capital Works	0	0	0	200,000	2,000,000	2,200,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	400,000	300,000	700,000
225204 Monitoring and Supervision of capital work	0	0	0	200,000	0	200,000
227002 Travel abroad	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	100,000	0	100,000
312235 Furniture and Fittings - Acquisition	0	0	0	80,000	100,000	180,000
312423 Computer Software - Acquisition	0	0	0	110,000	0	110,000
Total Cost of Key Service Area 260003	0	0	0	2,432,000	6,000,000	8,432,000
Key Service Area 260007 Road construction and upgrade						
222001 Information and Communication Technology Services.	0	0	0	200,000	0	200,000
225201 Consultancy Services-Capital	0	0	0	1,000,000	0	1,000,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	680,000	0	680,000
225204 Monitoring and Supervision of capital work	0	0	0	640,000	0	640,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 2013 DUCAR Bridges Improvement Project						
Key Service Area 260007 Road construction and upgrade						
227004 Fuel, Lubricants and Oils	0	0	0	400,000	0	400,000
312131 Roads and Bridges - Acquisition	0	0	0	7,018,000	0	7,018,000
Total Cost of Key Service Area 260007	0	0	0	9,938,000	0	9,938,000
Total Cost for Project 2013	0	0	0	48,000,000	58,464,695	106,464,695
Total Excluding Arrears	0	0	0	48,000,000	58,464,695	106,464,695
Total for Vote Function 02	103,780,695	0	103,780,695	271,874,910	58,464,695	330,339,605
Total Excluding Arrears	103,780,695	0	103,780,695	271,874,910	58,464,695	330,339,605
Vote Function 03 Mechanical Equipment, Plant and Ferry Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	11,027,576	0	11,027,576	12,989,199	0	12,989,199
224011 Research Expenses	0	400,000	400,000	0	500,000	500,000
227001 Travel inland	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000039	11,027,576	500,000	11,527,576	12,989,199	500,000	13,489,199
Key Service Area 260003 Feasibility and Detailed engineering studies						
224011 Research Expenses	0	0	0	0	500,000	500,000
Total Cost of Key Service Area 260003	0	0	0	0	500,000	500,000
Key Service Area 260014 Road Equipment and Fleet Management Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	170,000	170,000	0	150,000	150,000
212102 Medical expenses (Employees)	0	10,000	10,000	0	0	0
221001 Advertising and Public Relations	0	10,000	10,000	0	0	0
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	0	0
221003 Staff Training	0	540,000	540,000	0	0	0
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
Key Service Area 260014 Road Equipment and Fleet Management Services						
221009 Welfare and Entertainment	0	130,000	130,000	0	100,000	100,000
221010 Special Meals and Drinks	0	5,000	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
221012 Small Office Equipment	0	10,000	10,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	25,000	25,000	0	0	0
225101 Consultancy Services	0	400,000	400,000	0	0	0
225204 Monitoring and Supervision of capital work	0	199,000	199,000	0	200,000	200,000
227001 Travel inland	0	210,000	210,000	0	150,000	150,000
227002 Travel abroad	0	20,000	20,000	0	0	0
227004 Fuel, Lubricants and Oils	0	2,336,722	2,336,722	0	2,322,427	2,322,427
228001 Maintenance-Buildings and Structures	0	10,000	10,000	0	0	0
228002 Maintenance-Transport Equipment	0	18,057,698	18,057,698	0	14,380,993	14,380,993
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,480,580	5,480,580	0	7,480,580	7,480,580
o/w Contract staff salaries - MV Kalangala crew	0	0	0	0	0	0
o/w Contract staff salaries - Regional Mechanical Workshop	0	0	0	0	0	0
o/w Contract staff salaries - Zonal Center	0	0	0	0	0	0
o/w Employee gratuity - MV Kalangala crew	0	0	0	0	0	0
o/w Employee gratuity - Regional Mechanical Workshop	0	0	0	0	0	0
o/w Employee gratuity - Zonal centers	0	0	0	0	0	0
o/w Employer social security contribution - MV Kalangala crew	0	0	0	0	0	0
o/w Employer social security contribution - NSSF Regional Mechanical Workshop	0	0	0	0	0	0
o/w Fuels, oil and lubricants	0	0	0	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
Key Service Area 260014 Road Equipment and Fleet Management Services						
o/w Machinery & equipment acquisition - firefighting eqpt for BRMW	0	0	0	0	0	0
o/w Maintenance machinery & equipmet - district road equipment	0	0	0	0	0	0
o/w Maintenance machinery & equipmet - furniture	0	0	0	0	0	0
o/w Monitoring and supervision - district and zonal equipment	0	0	0	0	0	0
o/w NSSF for staff in Zonal Center	0	0	0	0	0	0
o/w Other ICT equipment acquisition - CCTV installation at BRMW	0	0	0	0	0	0
o/w Printing, stationery, photocopying and binding	0	0	0	0	0	0
o/w Travel inland	0	0	0	0	0	0
o/w Welfare and entertainment	0	0	0	0	0	0
o/w Workshop equipment repair at CRMW	0	0	0	0	0	0
Total Cost of Key Service Area 260014	0	27,654,000	27,654,000	0	24,784,000	24,784,000
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	435,000	435,000	0	585,000	585,000
221003 Staff Training	0	150,000	150,000	0	150,000	150,000
221009 Welfare and Entertainment	0	200,000	200,000	0	200,000	200,000
224010 Protective Gear	0	230,000	230,000	0	230,000	230,000
225101 Consultancy Services	0	150,000	150,000	0	0	0
225201 Consultancy Services-Capital	0	20,400,000	20,400,000	0	8,049,000	8,049,000
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	100,000	100,000
226001 Insurances	0	2,200,000	2,200,000	0	2,200,000	2,200,000
227001 Travel inland	0	120,000	120,000	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	750,000	750,000	0	750,000	750,000
228001 Maintenance-Buildings and Structures	0	50,000	50,000	0	51,000	51,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
Key Service Area 260015 Ships and Ferries Management						
228002 Maintenance-Transport Equipment	0	2,830,000	2,830,000	0	2,830,000	2,830,000
Total Cost of Key Service Area 260015	0	27,615,000	27,615,000	0	15,265,000	15,265,000
Key Service Area 260040 Kalangala Infrastructure Services						
225101 Consultancy Services	0	0	0	0	400,000	400,000
225201 Consultancy Services-Capital	0	0	0	0	11,200,000	11,200,000
225204 Monitoring and Supervision of capital work	0	0	0	0	400,000	400,000
Total Cost of Key Service Area 260040	0	0	0	0	12,000,000	12,000,000
Key Service Area 260043 Mechanical Engineering Training Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221003 Staff Training	0	0	0	0	1,250,000	1,250,000
221008 Information and Communication Technology Supplies.	0	0	0	0	10,000	10,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221010 Special Meals and Drinks	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	25,000	25,000
225101 Consultancy Services	0	0	0	0	500,000	500,000
225204 Monitoring and Supervision of capital work	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	60,000	60,000
227002 Travel abroad	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228001 Maintenance-Buildings and Structures	0	0	0	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Mechanical Engineering Services						
Key Service Area 260043 Mechanical Engineering Training Services						
228002 Maintenance-Transport Equipment	0	0	0	0	700,000	700,000
Total Cost of Key Service Area 260043	0	0	0	0	2,920,000	2,920,000
Total Cost for Department 001	11,027,576	55,769,000	66,796,576	12,989,199	55,969,000	68,958,199
Total Excluding Arrears	11,027,576	55,769,000	66,796,576	12,989,199	55,969,000	68,958,199
Department 002 Central Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
211102 Contract Staff Salaries	670,860	0	670,860	670,860	0	670,860
211104 Employee Gratuity	0	67,030	67,030	0	0	0
212101 Social Security Contributions	0	81,020	81,020	0	81,020	81,020
221009 Welfare and Entertainment	0	47,600	47,600	0	39,984	39,984
221011 Printing, Stationery, Photocopying and Binding	0	47,600	47,600	0	39,984	39,984
225204 Monitoring and Supervision of capital work	0	75,000	75,000	0	63,000	63,000
227001 Travel inland	0	333,200	333,200	0	279,888	279,888
227004 Fuel, Lubricants and Oils	0	357,000	357,000	0	259,415	259,415
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,682,439	1,682,439	0	2,076,709	2,076,709
228004 Maintenance-Other Fixed Assets	0	150,000	150,000	0	0	0
Total Cost of Key Service Area 260014	670,860	2,840,889	3,511,749	670,860	2,840,000	3,510,860
Total Cost for Department 002	670,860	2,840,889	3,511,749	670,860	2,840,000	3,510,860
Total Excluding Arrears	670,860	2,840,889	3,511,749	670,860	2,840,000	3,510,860
Department 003 Bugembe Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
211102 Contract Staff Salaries	468,610	0	468,610	468,000	0	468,000
211104 Employee Gratuity	0	51,030	51,030	0	0	0
212101 Social Security Contributions	0	81,370	81,370	0	81,370	81,370
221009 Welfare and Entertainment	0	33,600	33,600	0	28,224	28,224

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Bugembe Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
221011 Printing, Stationery, Photocopying and Binding	0	33,600	33,600	0	28,224	28,224
225204 Monitoring and Supervision of capital work	0	275,000	275,000	0	63,000	63,000
227001 Travel inland	0	235,200	235,200	0	197,568	197,568
227004 Fuel, Lubricants and Oils	0	252,000	252,000	0	402,000	402,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,187,604	1,187,604	0	1,348,614	1,348,614
Total Cost of Key Service Area 260014	468,610	2,149,404	2,618,014	468,000	2,149,000	2,617,000
Total Cost for Department 003	468,610	2,149,404	2,618,014	468,000	2,149,000	2,617,000
Total Excluding Arrears	468,610	2,149,404	2,618,014	468,000	2,149,000	2,617,000
Department 004 Gulu Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
211102 Contract Staff Salaries	332,400	0	332,400	333,086	0	333,086
211104 Employee Gratuity	0	31,860	31,860	0	0	0
212101 Social Security Contributions	0	53,040	53,040	0	53,040	53,040
221009 Welfare and Entertainment	0	29,400	29,400	0	24,696	24,696
221011 Printing, Stationery, Photocopying and Binding	0	29,400	29,400	0	24,696	24,696
224010 Protective Gear	0	0	0	0	200,000	200,000
225204 Monitoring and Supervision of capital work	0	75,000	75,000	0	63,000	63,000
227001 Travel inland	0	205,800	205,800	0	172,872	172,872
227004 Fuel, Lubricants and Oils	0	220,500	220,500	0	260,227	260,227
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,039,154	1,039,154	0	887,469	887,469
Total Cost of Key Service Area 260014	332,400	1,684,154	2,016,554	333,086	1,686,000	2,019,086
Total Cost for Department 004	332,400	1,684,154	2,016,554	333,086	1,686,000	2,019,086
Total Excluding Arrears	332,400	1,684,154	2,016,554	333,086	1,686,000	2,019,086

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Mbarara Regional Mechanical Workshop						
Key Service Area 260014 Road Equipment and Fleet Management Services						
211102 Contract Staff Salaries	348,134	0	348,134	348,130	0	348,130
211104 Employee Gratuity	0	41,730	41,730	0	0	0
212101 Social Security Contributions	0	64,570	64,570	0	64,570	64,570
221009 Welfare and Entertainment	0	29,400	29,400	0	24,696	24,696
221011 Printing, Stationery, Photocopying and Binding	0	29,400	29,400	0	24,696	24,696
225204 Monitoring and Supervision of capital work	0	75,000	75,000	0	63,000	63,000
227001 Travel inland	0	205,800	205,800	0	172,872	172,872
227004 Fuel, Lubricants and Oils	0	220,500	220,500	0	345,277	345,277
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,039,154	1,039,154	0	1,009,889	1,009,889
Total Cost of Key Service Area 260014	348,134	1,705,554	2,053,688	348,130	1,705,000	2,053,130
Total Cost for Department 005	348,134	1,705,554	2,053,688	348,130	1,705,000	2,053,130
Total Excluding Arrears	348,134	1,705,554	2,053,688	348,130	1,705,000	2,053,130
Development Budget Estimates						
GoU			External Fin. Total	GoU External Fin. Total		
Project 0267 IMPROVEMENT FERRY SERVICES						
Key Service Area 260005 Landing sites and ferry construction						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	900,000	0	900,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	3,000,000	0	3,000,000
225201 Consultancy Services-Capital	0	0	0	3,600,000	0	3,600,000
225203 Appraisal and Feasibility Studies for Capital Works	70,000	0	70,000	2,500,000	0	2,500,000
225204 Monitoring and Supervision of capital work	100,000	0	100,000	200,000	0	200,000
226001 Insurances	0	0	0	660,000	0	660,000
227004 Fuel, Lubricants and Oils	550,000	0	550,000	4,020,000	0	4,020,000
228002 Maintenance-Transport Equipment	0	0	0	7,800,000	0	7,800,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 0267 IMPROVEMENT FERRY SERVICES						
Key Service Area 260005 Landing sites and ferry construction						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	140,000	0	140,000
312131 Roads and Bridges - Acquisition	1,500,000	0	1,500,000	400,000	0	400,000
Total Cost of Key Service Area 260005	2,220,000	0	2,220,000	23,220,000	0	23,220,000
Total Cost for Project 0267	2,220,000	0	2,220,000	23,220,000	0	23,220,000
Total Excluding Arrears	2,220,000	0	2,220,000	23,220,000	0	23,220,000
Total for Vote Function 03	79,216,580	0	79,216,580	102,378,274	0	102,378,274
Total Excluding Arrears	79,216,580	0	79,216,580	102,378,274	0	102,378,274
Vote Function 04 Policy, Planning and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	122,000	122,000	0	122,000	122,000
221002 Workshops, Meetings and Seminars	0	52,000	52,000	0	52,000	52,000
221003 Staff Training	0	49,000	49,000	0	49,000	49,000
221009 Welfare and Entertainment	0	28,000	28,000	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	22,000	22,000	0	22,000	22,000
221012 Small Office Equipment	0	24,600	24,600	0	25,000	25,000
221017 Membership dues and Subscription fees.	0	27,200	27,200	0	27,200	27,200
225204 Monitoring and Supervision of capital work	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	243,200	243,200	0	243,200	243,200
227004 Fuel, Lubricants and Oils	0	152,000	152,000	0	152,000	152,000
228002 Maintenance-Transport Equipment	0	80,000	80,000	0	79,600	79,600
Total Cost of Key Service Area 000001	0	1,000,000	1,000,000	0	1,000,000	1,000,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	60,000	60,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
212103 Incapacity benefits (Employees)	0	10,000	10,000	0	15,000	15,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	60,000	60,000
221008 Information and Communication Technology Supplies.	0	0	0	0	60,000	60,000
221009 Welfare and Entertainment	0	10,000	10,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	163,000	163,000
221012 Small Office Equipment	0	0	0	0	70,000	70,000
221016 Systems Recurrent costs	0	52,750	52,750	0	200,000	200,000
221017 Membership dues and Subscription fees.	0	12,250	12,250	0	12,000	12,000
225204 Monitoring and Supervision of capital work	0	25,000	25,000	0	80,000	80,000
227001 Travel inland	0	40,000	40,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	0	0	0	60,000	60,000
273102 Incapacity, death benefits and funeral expenses	0	5,000	5,000	0	10,000	10,000
Total Cost of Key Service Area 000004	0	300,000	300,000	0	1,000,000	1,000,000
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	2,813,989	0	2,813,989	2,812,313	0	2,812,313
211104 Employee Gratuity	0	733,840	733,840	0	232,608	232,608
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	150,000	150,000
212102 Medical expenses (Employees)	0	33,645	33,645	0	52,507	52,507
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	30,000	30,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human Resource Management						
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	500,000	500,000
221003 Staff Training	0	0	0	0	250,000	250,000
221004 Recruitment Expenses	0	0	0	0	75,000	75,000
221009 Welfare and Entertainment	0	60,000	60,000	0	200,000	200,000
221012 Small Office Equipment	0	74,394	74,394	0	70,000	70,000
221016 Systems Recurrent costs	0	250,000	250,000	0	250,000	250,000
221017 Membership dues and Subscription fees.	0	2,000	2,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	0	0	0	100,000	100,000
224004 Beddings, Clothing, Footwear and related Services	0	133,278	133,278	0	100,000	100,000
224011 Research Expenses	0	0	0	0	100,000	100,000
225101 Consultancy Services	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	130,000	130,000	0	300,000	300,000
227001 Travel inland	0	70,000	70,000	0	150,000	150,000
227002 Travel abroad	0	0	0	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	30,000	30,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	20,000	20,000
273104 Pension	0	11,041,199	11,041,199	0	11,334,341	11,334,341
273105 Gratuity	0	950,941	950,941	0	1,808,642	1,808,642
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	70,021	70,021
352899 Other Domestic Arrears Budgeting	0	0	0	0	87,221	87,221
Total Cost of Key Service Area 000005	2,813,989	13,689,298	16,503,287	2,812,313	16,182,340	18,994,653
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	100,000	100,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000006 Planning and Budgeting services						
212102 Medical expenses (Employees)	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	30,000	30,000	0	100,000	100,000
221003 Staff Training	0	0	0	0	40,000	40,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	85,000	85,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	200,000	200,000
221012 Small Office Equipment	0	30,000	30,000	0	20,000	20,000
221016 Systems Recurrent costs	0	205,000	205,000	0	640,000	640,000
224011 Research Expenses	0	370,000	370,000	0	500,000	500,000
225101 Consultancy Services	0	0	0	0	600,000	600,000
225201 Consultancy Services-Capital	0	130,000	130,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	0	130,000	130,000	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	300,000	300,000
227001 Travel inland	0	25,000	25,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000006	0	1,160,000	1,160,000	0	2,960,000	2,960,000
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	20,000	20,000
212103 Incapacity benefits (Employees)	0	20,000	20,000	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221009 Welfare and Entertainment	0	10,000	10,000	0	30,000	30,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000007 Procurement and Disposal Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	80,000	80,000
221012 Small Office Equipment	0	0	0	0	50,000	50,000
221016 Systems Recurrent costs	0	50,000	50,000	0	80,000	80,000
225204 Monitoring and Supervision of capital work	0	50,000	50,000	0	60,000	60,000
227001 Travel inland	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	90,000	90,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	30,000	30,000
273101 Medical expenses (To general public)	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000007	0	300,000	300,000	0	500,000	500,000
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,353	20,353
221003 Staff Training	0	20,000	20,000	0	7,000	7,000
221011 Printing, Stationery, Photocopying and Binding	0	5,520	5,520	0	3,000	3,000
221012 Small Office Equipment	0	20,000	20,000	0	3,000	3,000
221016 Systems Recurrent costs	0	120,000	120,000	0	100,000	100,000
222002 Postage and Courier	0	20,000	20,000	0	12,000	12,000
225204 Monitoring and Supervision of capital work	0	8,480	8,480	0	50,000	50,000
227001 Travel inland	0	6,000	6,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000008	0	200,000	200,000	0	225,353	225,353
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,000	25,000	0	0	0
212103 Incapacity benefits (Employees)	0	5,000	5,000	0	0	0
221001 Advertising and Public Relations	0	75,000	75,000	0	50,000	50,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000011 Communication and Public Relations						
221008 Information and Communication Technology Supplies.	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	80,000	80,000
225204 Monitoring and Supervision of capital work	0	70,000	70,000	0	100,000	100,000
227001 Travel inland	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 000011	0	200,000	200,000	0	500,000	500,000
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	40,000	40,000
221003 Staff Training	0	50,000	50,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	50,000	50,000	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	30,000	30,000
221012 Small Office Equipment	0	0	0	0	60,000	60,000
225204 Monitoring and Supervision of capital work	0	80,000	80,000	0	130,000	130,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 000012	0	250,000	250,000	0	500,000	500,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	150,000	150,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
211107 Boards, Committees and Council Allowances	0	5,000	5,000	0	0	0
212102 Medical expenses (Employees)	0	35,000	35,000	0	35,000	35,000
212103 Incapacity benefits (Employees)	0	40,000	40,000	0	90,000	90,000
221001 Advertising and Public Relations	0	40,000	40,000	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	50,000	50,000	0	100,000	100,000
221003 Staff Training	0	50,000	50,000	0	50,000	50,000
221005 Official Ceremonies and State Functions	0	10,000	10,000	0	0	0
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	0	0
221008 Information and Communication Technology Supplies.	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	80,000	80,000	0	160,000	160,000
221010 Special Meals and Drinks	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	200,000	200,000
221012 Small Office Equipment	0	100,000	100,000	0	50,000	50,000
221016 Systems Recurrent costs	0	200,000	200,000	0	173,000	173,000
222001 Information and Communication Technology Services.	0	50,000	50,000	0	327,000	327,000
223001 Property Management Expenses	0	238,996	238,996	0	225,000	225,000
223004 Guard and Security services	0	790,000	790,000	0	790,000	790,000
223005 Electricity	0	300,000	300,000	0	300,000	300,000
223006 Water	0	100,000	100,000	0	100,000	100,000
224010 Protective Gear	0	10,000	10,000	0	10,000	10,000
225204 Monitoring and Supervision of capital work	0	150,000	150,000	0	100,000	100,000
227001 Travel inland	0	100,000	100,000	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	100,000	100,000
228001 Maintenance-Buildings and Structures	0	110,000	110,000	0	60,000	60,000
228002 Maintenance-Transport Equipment	0	70,000	70,000	0	70,000	70,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	150,000	150,000	0	150,000	150,000
273102 Incapacity, death benefits and funeral expenses	0	50,000	50,000	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	66,101	66,101	0	0	0
352899 Other Domestic Arrears Budgeting	0	53,322,977	53,322,977	0	0	0
Total Cost of Key Service Area 000014	0	56,748,075	56,748,075	0	3,360,000	3,360,000
Key Service Area 000016 Environment, Social Health and safety						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	65,000	65,000
221002 Workshops, Meetings and Seminars	0	0	0	0	300,000	300,000
221005 Official Ceremonies and State Functions	0	0	0	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	16,000	16,000
223005 Electricity	0	0	0	0	20,000	20,000
223006 Water	0	0	0	0	10,000	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	40,000	40,000
224006 Food Supplies	0	0	0	0	9,000	9,000
224008 Educational Materials and Services	0	0	0	0	15,000	15,000
224010 Protective Gear	0	0	0	0	30,000	30,000
225101 Consultancy Services	0	0	0	0	53,000	53,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	74,000	74,000
225204 Monitoring and Supervision of capital work	0	0	0	0	4,000	4,000
227001 Travel inland	0	0	0	0	32,000	32,000
227004 Fuel, Lubricants and Oils	0	0	0	0	48,000	48,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	4,000	4,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Total Cost of Key Service Area 000016	0	0	0	0	800,000	800,000
Key Service Area 000019 ICT Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	160,000	160,000	0	150,000	150,000
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000
221016 Systems Recurrent costs	0	0	0	0	60,000	60,000
222001 Information and Communication Technology Services.	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	0	0	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	60,000	60,000
Total Cost of Key Service Area 000019	0	300,000	300,000	0	500,000	500,000
Key Service Area 000024 Compliance and Enforcement Services						
227001 Travel inland	0	0	0	0	28,000	28,000
227004 Fuel, Lubricants and Oils	0	0	0	0	372,000	372,000
Total Cost of Key Service Area 000024	0	0	0	0	400,000	400,000
Key Service Area 000027 Programme Working Group Secretariat Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	140,000	140,000
212103 Incapacity benefits (Employees)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	0	0	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	0	0	0	30,000	30,000
221009 Welfare and Entertainment	0	0	0	0	125,000	125,000
221010 Special Meals and Drinks	0	0	0	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	70,000	70,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000027 Programme Working Group Secretariat Services						
221012 Small Office Equipment	0	40,000	40,000	0	20,000	20,000
221016 Systems Recurrent costs	0	680,000	680,000	0	600,000	600,000
222001 Information and Communication Technology Services.	0	0	0	0	130,000	130,000
224011 Research Expenses	0	150,000	150,000	0	350,000	350,000
225101 Consultancy Services	0	100,000	100,000	0	600,000	600,000
225203 Appraisal and Feasibility Studies for Capital Works	0	100,000	100,000	0	50,000	50,000
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	350,000	350,000
227001 Travel inland	0	70,000	70,000	0	180,000	180,000
227004 Fuel, Lubricants and Oils	0	60,000	60,000	0	125,000	125,000
Total Cost of Key Service Area 000027	0	1,500,000	1,500,000	0	2,920,000	2,920,000
Key Service Area 000039 Policies, Regulations and Standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	130,000	130,000	0	130,000	130,000
221011 Printing, Stationery, Photocopying and Binding	0	60,000	60,000	0	60,000	60,000
224011 Research Expenses	0	0	0	0	500,000	500,000
225204 Monitoring and Supervision of capital work	0	60,000	60,000	0	60,000	60,000
227001 Travel inland	0	60,000	60,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	80,000	80,000	0	80,000	80,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 000039	0	400,000	400,000	0	900,000	900,000
Key Service Area 000040 Inventory Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,000	60,000	0	64,902	64,902
212102 Medical expenses (Employees)	0	10,000	10,000	0	0	0

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000040 Inventory Management						
221007 Books, Periodicals & Newspapers	0	60,000	60,000	0	50,000	50,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221012 Small Office Equipment	0	50,000	50,000	0	60,000	60,000
224010 Protective Gear	0	40,000	40,000	0	40,000	40,000
225204 Monitoring and Supervision of capital work	0	50,000	50,000	0	0	0
227001 Travel inland	0	0	0	0	100,000	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	30,000	30,000	0	20,000	20,000
Total Cost of Key Service Area 000040	0	300,000	300,000	0	374,902	374,902
Key Service Area 000089 Climate Change Mitigation						
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
224011 Research Expenses	0	0	0	0	220,000	220,000
225204 Monitoring and Supervision of capital work	0	0	0	0	28,000	28,000
227002 Travel abroad	0	0	0	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	0	0	0	7,000	7,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	270,000	270,000
Total Cost of Key Service Area 000089	0	0	0	0	600,000	600,000
Key Service Area 000090 Climate Change Adaptation						
221002 Workshops, Meetings and Seminars	0	0	0	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	39,980	39,980
225204 Monitoring and Supervision of capital work	0	0	0	0	90,020	90,020
227002 Travel abroad	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000090	0	0	0	0	200,000	200,000
Total Cost for Department 001	2,813,989	76,347,373	79,161,362	2,812,313	32,922,595	35,734,908
Total Excluding Arrears	2,813,989	22,958,294	25,772,283	2,812,313	32,765,353	35,577,666

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Statistics, Monitoring and Evaluation						
Key Service Area 000015 Monitoring and Evaluation						
211101 General Staff Salaries	497,000	0	497,000	497,730	0	497,730
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,060	30,060	0	40,500	40,500
211107 Boards, Committees and Council Allowances	0	0	0	0	4,000	4,000
221002 Workshops, Meetings and Seminars	0	60,030	60,030	0	189,000	189,000
221008 Information and Communication Technology Supplies.	0	0	0	0	61,250	61,250
221011 Printing, Stationery, Photocopying and Binding	0	60,909	60,909	0	24,000	24,000
221012 Small Office Equipment	0	0	0	0	7,000	7,000
224011 Research Expenses	0	0	0	0	275,000	275,000
225101 Consultancy Services	0	100,000	100,000	0	198,250	198,250
225204 Monitoring and Supervision of capital work	0	170,001	170,001	0	269,500	269,500
227001 Travel inland	0	40,000	40,000	0	11,000	11,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	31,500	31,500
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000015	497,000	491,000	988,000	497,730	1,131,000	1,628,730
Key Service Area 000056 Data Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	49,500	49,500	0	0	0
211107 Boards, Committees and Council Allowances	0	20,000	20,000	0	16,000	16,000
221002 Workshops, Meetings and Seminars	0	38,500	38,500	0	14,400	14,400
221008 Information and Communication Technology Supplies.	0	80,000	80,000	0	105,100	105,100
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	42,500	42,500
221012 Small Office Equipment	0	7,000	7,000	0	0	0
224011 Research Expenses	0	0	0	0	300,000	300,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates				
Programme 09 Integrated Transport Infrastructure and Services								
	Wage	NonWage	Total	Wage	NonWage	Total		
Department 003 Statistics, Monitoring and Evaluation								
Key Service Area 000056 Data Management								
225101 Consultancy Services	0	100,000	100,000	0	400,000	400,000		
225204 Monitoring and Supervision of capital work	0	165,000	165,000	0	132,000	132,000		
227001 Travel inland	0	40,000	40,000	0	44,000	44,000		
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	46,000	46,000		
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0		
Total Cost of Key Service Area 000056	0	540,000	540,000	0	1,100,000	1,100,000		
Total Cost for Department 003	497,000	1,031,000	1,528,000	497,730	2,231,000	2,728,730		
Total Excluding Arrears	497,000	1,031,000	1,528,000	497,730	2,231,000	2,728,730		
Development Budget Estimates								
GoU			External Fin.	Total	GoU		External Fin.	Total
Project 1888 Institutional Development for Ministry of Works and Transport								
Key Service Area 000003 Facilities and Equipment Management								
221003 Staff Training	0	0	0	40,000	0	40,000		
221008 Information and Communication Technology Supplies.	540,000	0	540,000	400,000	0	400,000		
221012 Small Office Equipment	120,000	0	120,000	0	0	0		
222001 Information and Communication Technology Services.	329,724	0	329,724	300,000	0	300,000		
225201 Consultancy Services-Capital	0	0	0	150,000	0	150,000		
225204 Monitoring and Supervision of capital work	0	0	0	180,000	0	180,000		
227001 Travel inland	0	0	0	40,000	0	40,000		
227004 Fuel, Lubricants and Oils	0	0	0	60,000	0	60,000		
312137 Information Communication Technology network lines - Acquisition	250,000	0	250,000	240,000	0	240,000		
312221 Light ICT hardware - Acquisition	369,724	0	369,724	1,000,000	0	1,000,000		
312229 Other ICT Equipment - Acquisition	300,000	0	300,000	300,000	0	300,000		
312231 Office Equipment - Acquisition	0	0	0	120,000	0	120,000		
312235 Furniture and Fittings - Acquisition	90,000	0	90,000	120,000	0	120,000		

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 09 Integrated Transport Infrastructure and Services							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1888 Institutional Development for Ministry of Works and Transport							
Key Service Area 000003 Facilities and Equipment Management							
312299 Other Machinery and Equipment- Acquisition	0	0	0	300,000	0	300,000	
312423 Computer Software - Acquisition	5,200,000	0	5,200,000	4,300,000	0	4,300,000	
313221 Light ICT hardware - Improvement	0	0	0	150,000	0	150,000	
313222 Heavy ICT hardware - Improvement	0	0	0	300,000	0	300,000	
Total Cost of Key Service Area 000003	7,199,447	0	7,199,447	8,000,000	0	8,000,000	
Total Cost for Project 1888	7,199,447	0	7,199,447	8,000,000	0	8,000,000	
Total Excluding Arrears	7,199,447	0	7,199,447	8,000,000	0	8,000,000	
Total for Vote Function 04	87,888,809	0	87,888,809	46,463,638	0	46,463,638	
Total Excluding Arrears	34,499,730	0	34,499,730	46,306,396	0	46,306,396	
Vote Function 05 Multimodal Transport Regulation							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Maritime Administration							
Key Service Area 260016 Compliance to Regional and International Maritime Conventions							
211101 General Staff Salaries	1,036,946	0	1,036,946	1,038,766	0	1,038,766	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	16,000	16,000	
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000	
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	150,000	150,000	
221008 Information and Communication Technology Supplies.	0	0	0	0	45,000	45,000	
221009 Welfare and Entertainment	0	10,000	10,000	0	12,000	12,000	
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	20,000	20,000	
221012 Small Office Equipment	0	16,000	16,000	0	10,000	10,000	
221017 Membership dues and Subscription fees.	0	30,000	30,000	0	35,000	35,000	
223005 Electricity	0	5,000	5,000	0	0	0	
223006 Water	0	4,000	4,000	0	0	0	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Maritime Administration						
Key Service Area 260016 Compliance to Regional and International Maritime Conventions						
225201 Consultancy Services-Capital	0	100,000	100,000	0	0	0
225202 Environment Impact Assessment for Capital Works	0	70,000	70,000	0	120,000	120,000
225204 Monitoring and Supervision of capital work	0	140,000	140,000	0	120,000	120,000
227001 Travel inland	0	50,000	50,000	0	100,000	100,000
227002 Travel abroad	0	0	0	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	34,851	34,851
Total Cost of Key Service Area 260016	1,036,946	500,000	1,536,946	1,038,766	712,851	1,751,617
Key Service Area 260017 Inland Water Transport Safety						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	45,850	45,850
221001 Advertising and Public Relations	0	4,000	4,000	0	6,000	6,000
221008 Information and Communication Technology Supplies.	0	35,000	35,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
223004 Guard and Security services	0	0	0	0	4,000	4,000
223005 Electricity	0	0	0	0	6,000	6,000
223006 Water	0	0	0	0	4,000	4,000
225201 Consultancy Services-Capital	0	0	0	0	150,000	150,000
225203 Appraisal and Feasibility Studies for Capital Works	0	100,000	100,000	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	0	0	0	100,000	100,000
227001 Travel inland	0	80,000	80,000	0	80,400	80,400
227004 Fuel, Lubricants and Oils	0	30,609	30,609	0	38,000	38,000
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	60,000	60,000
Total Cost of Key Service Area 260017	0	309,609	309,609	0	599,250	599,250
Total Cost for Department 001	1,036,946	809,609	1,846,555	1,038,766	1,312,101	2,350,867

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	1,036,946	809,609	1,846,555	1,038,766	1,312,101	2,350,867
Department 002 Transport Regulation and Safety						
Key Service Area 000039 Policies, Regulations and Standards						
211101 General Staff Salaries	8,429,874	0	8,429,874	8,428,053	0	8,428,053
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221002 Workshops, Meetings and Seminars	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	40,000	40,000	0	48,000	48,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	100,000	100,000
225201 Consultancy Services-Capital	0	1,900,000	1,900,000	0	1,330,000	1,330,000
225204 Monitoring and Supervision of capital work	0	200,000	200,000	0	200,000	200,000
227001 Travel inland	0	200,000	200,000	0	120,000	120,000
227002 Travel abroad	0	0	0	0	102,000	102,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228002 Maintenance-Transport Equipment	0	40,000	40,000	0	80,000	80,000
Total Cost of Key Service Area 000039	8,429,874	2,700,000	11,129,874	8,428,053	2,300,000	10,728,053
Key Service Area 260018 Motor Vehicle Registration						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221001 Advertising and Public Relations	0	0	0	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	600,000	600,000	0	600,000	600,000
221009 Welfare and Entertainment	0	40,000	40,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000	0	250,000	250,000
221012 Small Office Equipment	0	24,391	24,391	0	35,000	35,000
222001 Information and Communication Technology Services.	0	40,000	40,000	0	0	0
223005 Electricity	0	100,000	100,000	0	120,000	120,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Transport Regulation and Safety						
Key Service Area 260018 Motor Vehicle Registration						
223006 Water	0	10,000	10,000	0	10,000	10,000
224004 Beddings, Clothing, Footwear and related Services	0	50,000	50,000	0	0	0
225201 Consultancy Services-Capital	0	2,700,000	2,700,000	0	2,500,000	2,500,000
225204 Monitoring and Supervision of capital work	0	500,000	500,000	0	500,000	500,000
227001 Travel inland	0	200,000	200,000	0	200,000	200,000
227002 Travel abroad	0	0	0	0	105,000	105,000
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	300,000	300,000
228001 Maintenance-Buildings and Structures	0	360,000	360,000	0	0	0
228002 Maintenance-Transport Equipment	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 260018	0	5,024,391	5,024,391	0	5,000,000	5,000,000
Key Service Area 260019 Road Safety Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	190,000	190,000	0	100,000	100,000
221008 Information and Communication Technology Supplies.	0	400,000	400,000	0	120,000	120,000
221009 Welfare and Entertainment	0	220,000	220,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	70,000	70,000	0	200,000	200,000
221012 Small Office Equipment	0	25,000	25,000	0	50,000	50,000
223004 Guard and Security services	0	200,000	200,000	0	200,000	200,000
223005 Electricity	0	50,000	50,000	0	50,000	50,000
223006 Water	0	15,000	15,000	0	15,000	15,000
224010 Protective Gear	0	50,000	50,000	0	0	0
225101 Consultancy Services	0	1,000,000	1,000,000	0	1,000,000	1,000,000
225201 Consultancy Services-Capital	0	8,800,000	8,800,000	0	3,500,000	3,500,000
225204 Monitoring and Supervision of capital work	0	700,000	700,000	0	600,000	600,000
226001 Insurances	0	500,000	500,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Transport Regulation and Safety						
Key Service Area 260019 Road Safety Services						
226002 Licenses	0	1,400,000	1,400,000	0	2,000,000	2,000,000
227001 Travel inland	0	100,000	100,000	0	150,000	150,000
227002 Travel abroad	0	0	0	0	105,000	105,000
227004 Fuel, Lubricants and Oils	0	340,000	340,000	0	300,000	300,000
228001 Maintenance-Buildings and Structures	0	700,000	700,000	0	0	0
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,026,000	1,026,000	0	500,000	500,000
Total Cost of Key Service Area 260019	0	15,836,000	15,836,000	0	8,890,000	8,890,000
Key Service Area 260020 Issuance of Driving Licences						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	50,000	50,000
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	400,000	400,000
225204 Monitoring and Supervision of capital work	0	60,000	60,000	0	100,000	100,000
227001 Travel inland	0	30,000	30,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	40,000	40,000
Total Cost of Key Service Area 260020	0	200,000	200,000	0	750,000	750,000
Key Service Area 260029 Aircraft Accident and Incident Investigation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	100,000	100,000
221009 Welfare and Entertainment	0	20,000	20,000	0	60,000	60,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Transport Regulation and Safety						
Key Service Area 260029 Aircraft Accident and Incident Investigation Services						
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	60,000	60,000
221012 Small Office Equipment	0	10,000	10,000	0	0	0
222001 Information and Communication Technology Services.	0	0	0	0	300,000	300,000
225101 Consultancy Services	0	200,000	200,000	0	250,000	250,000
225201 Consultancy Services-Capital	0	0	0	0	500,000	500,000
225204 Monitoring and Supervision of capital work	0	100,000	100,000	0	300,000	300,000
227001 Travel inland	0	50,000	50,000	0	150,000	150,000
227002 Travel abroad	0	0	0	0	210,000	210,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	30,000	30,000
Total Cost of Key Service Area 260029	0	500,000	500,000	0	2,000,000	2,000,000
Total Cost for Department 002	8,429,874	24,260,391	32,690,265	8,428,053	18,940,000	27,368,053
Total Excluding Arrears	8,429,874	24,260,391	32,690,265	8,428,053	18,940,000	27,368,053
Development Budget Estimates						
GoU			External Fin. Total	GoU	External Fin. Total	
Project 1456 Multinational Lake Victoria Martime Comm. & Transport Project						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	181,000	0	181,000	350,000	0	350,000
212101 Social Security Contributions	18,100	0	18,100	35,000	0	35,000
221011 Printing, Stationery, Photocopying and Binding	25,000	0	25,000	0	0	0
223005 Electricity	50,000	0	50,000	0	0	0
223006 Water	28,000	0	28,000	0	0	0
225202 Environment Impact Assessment for Capital Works	50,000	0	50,000	0	0	0
225204 Monitoring and Supervision of capital work	250,000	0	250,000	150,000	0	150,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1456 Multinational Lake Victoria Martime Comm. & Transport Project						
Key Service Area 000017 Infrastructure Development and Management						
227004 Fuel, Lubricants and Oils	0	500,000	500,000	0	0	0
228001 Maintenance-Buildings and Structures	150,000	0	150,000	365,000	0	365,000
228002 Maintenance-Transport Equipment	732,900	0	732,900	0	0	0
312121 Non-Residential Buildings - Acquisition	0	5,237,436	5,237,436	0	0	0
312129 Other Buildings other than dwellings - Acquisition	0	0	0	2,300,000	0	2,300,000
312299 Other Machinery and Equipment- Acquisition	150,000	0	150,000	0	0	0
313135 Water Plants, pipelines and sewerage networks - Improvement	50,000	0	50,000	0	0	0
Total Cost of Key Service Area 000017	1,685,000	5,737,436	7,422,436	3,200,000	0	3,200,000
Key Service Area 260017 Inland Water Transport Safety						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	65,000	0	65,000	160,000	0	160,000
221003 Staff Training	50,000	0	50,000	20,000	0	20,000
221008 Information and Communication Technology Supplies.	0	0	0	80,000	0	80,000
221009 Welfare and Entertainment	0	0	0	50,000	0	50,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	40,000	0	40,000
223005 Electricity	0	0	0	26,300	0	26,300
223006 Water	0	0	0	40,000	0	40,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	1,000,000	0	1,000,000	1,000,000	0	1,000,000
224010 Protective Gear	0	0	0	60,000	0	60,000
225204 Monitoring and Supervision of capital work	0	412,564	412,564	323,700	0	323,700
Total Cost of Key Service Area 260017	1,115,000	412,564	1,527,564	1,800,000	0	1,800,000
Total Cost for Project 1456	2,800,000	6,150,000	8,950,000	5,000,000	0	5,000,000
Total Excluding Arrears	2,800,000	6,150,000	8,950,000	5,000,000	0	5,000,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1774 Streamlining Management of Motor Vehicle Registration						
Key Service Area 000017 Infrastructure Development and Management						
225204 Monitoring and Supervision of capital work	1,100,000	0	1,100,000	2,000,000	0	2,000,000
312121 Non-Residential Buildings - Acquisition	21,211,000	0	21,211,000	16,000,000	0	16,000,000
312221 Light ICT hardware - Acquisition	0	0	0	2,000,000	0	2,000,000
312235 Furniture and Fittings - Acquisition	0	0	0	6,000,000	0	6,000,000
Total Cost of Key Service Area 000017	22,311,000	0	22,311,000	26,000,000	0	26,000,000
Key Service Area 260018 Motor Vehicle Registration						
211102 Contract Staff Salaries	3,810,000	0	3,810,000	10,988,400	0	10,988,400
212101 Social Security Contributions	381,000	0	381,000	1,098,840	0	1,098,840
225201 Consultancy Services-Capital	2,000,000	0	2,000,000	5,600,000	0	5,600,000
225204 Monitoring and Supervision of capital work	0	0	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils	0	0	0	100,000	0	100,000
228002 Maintenance-Transport Equipment	0	0	0	9,000	0	9,000
312212 Light Vehicles - Acquisition	3,222,000	0	3,222,000	0	0	0
312423 Computer Software - Acquisition	0	0	0	22,603,760	0	22,603,760
Total Cost of Key Service Area 260018	9,413,000	0	9,413,000	40,500,000	0	40,500,000
Key Service Area 260019 Road Safety Services						
221003 Staff Training	0	0	0	1,000,000	0	1,000,000
225201 Consultancy Services-Capital	0	0	0	3,500,000	0	3,500,000
225204 Monitoring and Supervision of capital work	0	0	0	214,000	0	214,000
227004 Fuel, Lubricants and Oils	0	0	0	100,000	0	100,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	2,500,000	0	2,500,000
312212 Light Vehicles - Acquisition	0	0	0	1,800,000	0	1,800,000
312221 Light ICT hardware - Acquisition	440,000	0	440,000	0	0	0
312299 Other Machinery and Equipment- Acquisition	0	0	0	6,000,000	0	6,000,000
312423 Computer Software - Acquisition	6,450,000	0	6,450,000	0	0	0
313423 Computer Software - Improvement	0	0	0	5,000,000	0	5,000,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 09 Integrated Transport Infrastructure and Services							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1774 Streamlining Management of Motor Vehicle Registration							
Total Cost of Key Service Area 260019	6,890,000	0	6,890,000	20,114,000	0	20,114,000	
Total Cost for Project 1774	38,614,000	0	38,614,000	86,614,000	0	86,614,000	
Total Excluding Arrears	38,614,000	0	38,614,000	86,614,000	0	86,614,000	
Total for Vote Function 05	75,950,820	6,150,000	82,100,820	121,332,920	0	121,332,920	
Total Excluding Arrears	75,950,820	6,150,000	82,100,820	121,332,920	0	121,332,920	
Vote Function 06 Rail, Air and Inland Water Transport							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Transport Infrastructure and Services							
Key Service Area 000022 Research and Development							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	50,000	50,000	0	100,000	100,000	
223004 Guard and Security services	0	0	0	0	25,000	25,000	
223005 Electricity	0	0	0	0	25,000	25,000	
225204 Monitoring and Supervision of capital work	0	641,000	641,000	0	1,600,000	1,600,000	
227001 Travel inland	0	0	0	0	50,000	50,000	
Total Cost of Key Service Area 000022	0	691,000	691,000	0	1,800,000	1,800,000	
Key Service Area 260003 Feasibility and Detailed engineering studies							
211101 General Staff Salaries	961,920	0	961,920	961,920	0	961,920	
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	80,000	80,000	
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	40,000	40,000	
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	40,000	40,000	
225203 Appraisal and Feasibility Studies for Capital Works	0	400,000	400,000	0	760,000	760,000	
225204 Monitoring and Supervision of capital work	0	400,000	400,000	0	2,000,000	2,000,000	
227001 Travel inland	0	70,000	70,000	0	0	0	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Transport Infrastructure and Services						
Key Service Area 260003 Feasibility and Detailed engineering studies						
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	40,000	40,000
Total Cost of Key Service Area 260003	961,920	1,000,000	1,961,920	961,920	3,000,000	3,961,920
Key Service Area 260022 Railway services						
263402 Transfer to Other Government Units	0	5,572,000	5,572,000	0	5,572,000	5,572,000
o/w Transfer to other Govt units	0	5,572,000	5,572,000	0	0	0
o/w Uganda Railways Corporation	0	0	0	0	5,572,000	5,572,000
Total Cost of Key Service Area 260022	0	5,572,000	5,572,000	0	5,572,000	5,572,000
Key Service Area 260023 Aviation Training Services						
263402 Transfer to Other Government Units	0	12,519,000	12,519,000	0	12,519,000	12,519,000
o/w East African Civil Aviation Academy	0	0	0	0	12,519,000	12,519,000
o/w Transfer to Other Government Units	0	12,519,000	12,519,000	0	0	0
Total Cost of Key Service Area 260023	0	12,519,000	12,519,000	0	12,519,000	12,519,000
Key Service Area 260024 Aerodromes Infrastructure						
263402 Transfer to Other Government Units	0	1,872,000	1,872,000	0	20,872,000	20,872,000
o/w Transfer to other Government units	0	1,872,000	1,872,000	0	0	0
o/w Uganda Civil Aviation Authority	0	0	0	0	20,872,000	20,872,000
Total Cost of Key Service Area 260024	0	1,872,000	1,872,000	0	20,872,000	20,872,000
Key Service Area 260025 Uganda National Airlines						
263402 Transfer to Other Government Units	0	0	0	0	280,003,000	280,003,000
o/w Uganda National Airlines	0	0	0	0	280,003,000	280,003,000
263405 Transfers to Autonomous Government Units	0	135,003,000	135,003,000	0	0	0
o/w Transfer to Other Government Units	0	135,003,000	135,003,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	0	0	0	4,947,902	4,947,902
Total Cost of Key Service Area 260025	0	135,003,000	135,003,000	0	284,950,902	284,950,902
Total Cost for Department 001	961,920	156,657,000	157,618,920	961,920	328,713,902	329,675,822
Total Excluding Arrears	961,920	156,657,000	157,618,920	961,920	323,766,000	324,727,920

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1284 Development of new Kampala Port in Bukasa						
Key Service Area 000017 Infrastructure Development and Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	40,000	0	40,000
221008 Information and Communication Technology Supplies.	0	0	0	20,000	0	20,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	400,000	0	400,000
225204 Monitoring and Supervision of capital work	1,400,000	0	1,400,000	1,400,000	0	1,400,000
227004 Fuel, Lubricants and Oils	0	0	0	40,000	0	40,000
Total Cost of Key Service Area 000017	1,400,000	0	1,400,000	1,900,000	0	1,900,000
Key Service Area 260012 Transport Infrastructure Corridor						
342111 Land - Acquisition	1,600,000	0	1,600,000	100,000	0	100,000
Total Cost of Key Service Area 260012	1,600,000	0	1,600,000	100,000	0	100,000
Total Cost for Project 1284	3,000,000	0	3,000,000	2,000,000	0	2,000,000
Total Excluding Arrears	3,000,000	0	3,000,000	2,000,000	0	2,000,000
Project 1373 Entebbe Airport Rehabilitation Phase 1						
Key Service Area 000017 Infrastructure Development and Management						
263402 Transfer to Other Government Units	49,500,000	0	49,500,000	0	0	0
o/w Completion of Entebbe rehabilitation phase 1	49,500,000	0	49,500,000	0	0	0
312132 Airports and Airfields - Acquisition	0	126,419,000	126,419,000	0	0	0
Total Cost of Key Service Area 000017	49,500,000	126,419,000	175,919,000	0	0	0
Total Cost for Project 1373	49,500,000	126,419,000	175,919,000	0	0	0
Total Excluding Arrears	49,500,000	126,419,000	175,919,000	0	0	0
Project 1489 Development of Kabaale Airport						
Key Service Area 000017 Infrastructure Development and Management						
211102 Contract Staff Salaries	300,000	0	300,000	100,000	0	100,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	200,000	0	200,000	50,000	0	50,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1489 Development of Kabaale Airport						
Key Service Area 000017 Infrastructure Development and Management						
212101 Social Security Contributions	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	100,000	0	100,000	50,000	0	50,000
225203 Appraisal and Feasibility Studies for Capital Works	500,000	0	500,000	1,000,000	0	1,000,000
225204 Monitoring and Supervision of capital work	850,000	0	850,000	800,000	0	800,000
227001 Travel inland	200,000	0	200,000	90,000	0	90,000
227004 Fuel, Lubricants and Oils	200,000	0	200,000	100,000	0	100,000
228002 Maintenance-Transport Equipment	150,000	0	150,000	0	0	0
263402 Transfer to Other Government Units	2,200,000	0	2,200,000	0	0	0
o/w Transport to Other Government Units	2,200,000	0	2,200,000	0	0	0
282301 Transfers to Government Institutions	0	0	0	139,502,210	0	139,502,210
o/w O/W Transfer to UCAA for operationalisation and construction of a modern terminal building for kabalega international airport	0	0	0	139,502,210	0	139,502,210
Total Cost of Key Service Area 000017	4,700,000	0	4,700,000	141,702,210	0	141,702,210
Total Cost for Project 1489	4,700,000	0	4,700,000	141,702,210	0	141,702,210
Total Excluding Arrears	4,700,000	0	4,700,000	141,702,210	0	141,702,210
Project 1563 URC Capacity Building Project						
Key Service Area 260012 Transport Infrastructure Corridor						
221002 Workshops, Meetings and Seminars	0	0	0	0	579,453	579,453
222001 Information and Communication Technology Services.	0	0	0	0	235,138	235,138
225101 Consultancy Services	0	0	0	0	31,983	31,983
282104 Compensation to 3rd Parties	0	0	0	0	7,227,662	7,227,662
342111 Land - Acquisition	1,665,046	14,146,021	15,811,066	9,600,000	0	9,600,000
Total Cost of Key Service Area 260012	1,665,046	14,146,021	15,811,066	9,600,000	8,074,236	17,674,236

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 09 Integrated Transport Infrastructure and Services							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1563 URC Capacity Building Project							
Key Service Area 260022 Railway Services							
221001 Advertising and Public Relations	0	533,534	533,534	0	3,421	3,421	
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	0	0	
221003 Staff Training	0	1,306,188	1,306,188	0	26,301	26,301	
221004 Recruitment Expenses	0	141,301	141,301	0	0	0	
221008 Information and Communication Technology Supplies.	0	0	0	59,110	0	59,110	
222001 Information and Communication Technology Services.	0	0	0	0	14,720	14,720	
224010 Protective Gear	0	0	0	34,250	0	34,250	
225101 Consultancy Services	0	2,751,192	2,751,192	0	398,951	398,951	
225201 Consultancy Services-Capital	0	817,824	817,824	0	0	0	
225204 Monitoring and Supervision of capital work	147,467	2,316,618	2,464,085	150,000	0	150,000	
227001 Travel inland	0	267,092	267,092	156,640	0	156,640	
227002 Travel abroad	0	190,000	190,000	0	0	0	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	17,558	17,558	
312132 Airports and Airfields - Acquisition	0	0	0	0	200,289,930	200,289,930	
312137 Information Communication Technology network lines - Acquisition	0	0	0	0	142,645	142,645	
312212 Light Vehicles - Acquisition	0	334,334	334,334	0	0	0	
312213 Water Vessels - Acquisition	0	12,848,181	12,848,181	0	0	0	
312219 Other Transport equipment - Acquisition	67,467	84,946,934	85,014,401	0	0	0	
312221 Light ICT hardware - Acquisition	0	2,009,733	2,009,733	0	0	0	
312235 Furniture and Fittings - Acquisition	0	592,817	592,817	0	31,119	31,119	
312299 Other Machinery and Equipment- Acquisition	22,489	6,269,153	6,291,642	0	0	0	
312423 Computer Software - Acquisition	97,531	12,079,163	12,176,694	0	350,195	350,195	
313121 Non-Residential Buildings - Improvement	0	6,505,048	6,505,048	0	0	0	
313133 Railways and subways - Improvement	0	26,919,071	26,919,071	0	125,868,714	125,868,714	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1563 URC Capacity Building Project						
Key Service Area 260022 Railway Services						
313139 Other Structures - Improvement	0	359,477	359,477	0	0	0
313213 Water Vessels - Improvement	0	4,313,719	4,313,719	0	0	0
313219 Other Transport equipment - Improvement	0	15,274,430	15,274,430	0	0	0
Total Cost of Key Service Area 260022	334,954	180,835,807	181,170,762	400,000	327,143,554	327,543,554
Total Cost for Project 1563	2,000,000	194,981,828	196,981,828	10,000,000	335,217,790	345,217,790
Total Excluding Arrears	2,000,000	194,981,828	196,981,828	10,000,000	335,217,790	345,217,790
Project 1659 Rehabilitation of the Tororo, Gulu railway line						
Key Service Area 260012 Transport Infrastructure Corridor						
221011 Printing, Stationery, Photocopying and Binding	100,000	0	100,000	100,000	0	100,000
225204 Monitoring and Supervision of capital work	0	0	0	300,000	0	300,000
227001 Travel inland	150,000	0	150,000	150,000	0	150,000
227004 Fuel, Lubricants and Oils	150,000	0	150,000	150,000	0	150,000
228002 Maintenance-Transport Equipment	100,000	0	100,000	100,000	0	100,000
342111 Land - Acquisition	1,500,000	0	1,500,000	1,200,000	0	1,200,000
Total Cost of Key Service Area 260012	2,000,000	0	2,000,000	2,000,000	0	2,000,000
Key Service Area 260022 Railway Services						
211102 Contract Staff Salaries	300,000	0	300,000	225,000	0	225,000
212101 Social Security Contributions	30,000	0	30,000	25,500	0	25,500
225204 Monitoring and Supervision of capital work	2,000,000	0	2,000,000	2,079,500	0	2,079,500
263402 Transfer to Other Government Units	41,670,000	0	41,670,000	146,670,000	0	146,670,000
o/w Transfer to other government units	41,670,000	0	41,670,000	0	0	0
o/w URC	0	0	0	146,670,000	0	146,670,000
Total Cost of Key Service Area 260022	44,000,000	0	44,000,000	149,000,000	0	149,000,000
Total Cost for Project 1659	46,000,000	0	46,000,000	151,000,000	0	151,000,000
Total Excluding Arrears	46,000,000	0	46,000,000	151,000,000	0	151,000,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 09 Integrated Transport Infrastructure and Services							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1849 Construction of Standard Gauge Railway							
Key Service Area 000017 Infrastructure Development and Management							
211102 Contract Staff Salaries	10,859,757	0	10,859,757	12,024,674	0	12,024,674	
211104 Employee Gratuity	963,437	0	963,437	1,079,929	0	1,079,929	
212101 Social Security Contributions	866,511	0	866,511	1,041,249	0	1,041,249	
212102 Medical expenses (Employees)	755,432	0	755,432	805,537	0	805,537	
221003 Staff Training	120,000	0	120,000	410,000	0	410,000	
221007 Books, Periodicals & Newspapers	6,020	0	6,020	6,020	0	6,020	
221008 Information and Communication Technology Supplies.	98,500	0	98,500	112,286	0	112,286	
221009 Welfare and Entertainment	531,339	0	531,339	573,589	0	573,589	
221011 Printing, Stationery, Photocopying and Binding	97,555	0	97,555	97,555	0	97,555	
221017 Membership dues and Subscription fees.	115,428	0	115,428	115,428	0	115,428	
223001 Property Management Expenses	89,150	0	89,150	89,150	0	89,150	
223003 Rent-Produced Assets-to private entities	1,375,290	0	1,375,290	1,375,290	0	1,375,290	
223004 Guard and Security services	211,020	0	211,020	211,020	0	211,020	
223005 Electricity	23,518	0	23,518	23,518	0	23,518	
225101 Consultancy Services	210,000	0	210,000	0	0	0	
225204 Monitoring and Supervision of capital work	253,512	0	253,512	253,512	0	253,512	
227001 Travel inland	147,550	0	147,550	197,550	0	197,550	
227004 Fuel, Lubricants and Oils	687,000	0	687,000	687,000	0	687,000	
228002 Maintenance-Transport Equipment	599,480	0	599,480	599,497	0	599,497	
312133 Railways and subways - Acquisition	0	0	0	0	2,476,510,000	2,476,510,000	
312221 Light ICT hardware - Acquisition	205,500	0	205,500	170,485	0	170,485	
312235 Furniture and Fittings - Acquisition	210,000	0	210,000	210,000	0	210,000	
313133 Railways and subways - Improvement	0	2,096,358,172	2,096,358,172	0	0	0	
Total Cost of Key Service Area 000017	18,426,000	2,096,358,172	2,114,784,172	20,083,290	2,476,510,000	2,496,593,290	
Key Service Area 260003 Feasibility and Detailed engineering studies							
225201 Consultancy Services-Capital	6,000,000	0	6,000,000	3,800,000	0	3,800,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1849 Construction of Standard Gauge Railway						
Key Service Area 260003 Feasibility and Detailed engineering studies						
225202 Environment Impact Assessment for Capital Works	900,000	0	900,000	5,800,000	0	5,800,000
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	15,100,000	0	15,100,000
225204 Monitoring and Supervision of capital work	2,000,000	0	2,000,000	9,970,000	0	9,970,000
Total Cost of Key Service Area 260003	8,900,000	0	8,900,000	34,670,000	0	34,670,000
Key Service Area 260012 Transport Infrastructure Corridor						
342111 Land - Acquisition	51,702,000	0	51,702,000	194,274,500	0	194,274,500
Total Cost of Key Service Area 260012	51,702,000	0	51,702,000	194,274,500	0	194,274,500
Total Cost for Project 1849	79,028,000	2,096,358,172	2,175,386,172	249,027,790	2,476,510,000	2,725,537,790
Total Excluding Arrears	79,028,000	2,096,358,172	2,175,386,172	249,027,790	2,476,510,000	2,725,537,790
Total for Vote Function 06	341,846,920	2,417,759,000	2,759,605,920	883,405,822	2,811,727,790	3,695,133,612
Total Excluding Arrears	341,846,920	2,417,759,000	2,759,605,920	878,457,920	2,811,727,790	3,690,185,710
Vote Function 08 National Roads Maintenance & Construction						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 National Roads						
Key Service Area 000022 Research and Development						
211101 General Staff Salaries	17,130,560	0	17,130,560	18,090,900	0	18,090,900
221001 Advertising and Public Relations	0	80,000	80,000	0	80,000	80,000
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	100,000	100,000
221009 Welfare and Entertainment	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	136,200	136,200	0	136,200	136,200
221012 Small Office Equipment	0	70,000	70,000	0	70,000	70,000
221017 Membership dues and Subscription fees.	0	132,347	132,347	0	132,347	132,347
222001 Information and Communication Technology Services.	0	300,000	300,000	0	300,000	300,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 National Roads						
Key Service Area 000022 Research and Development						
222002 Postage and Courier	0	20,000	20,000	0	20,000	20,000
223001 Property Management Expenses	0	159,200	159,200	0	159,200	159,200
223002 Property Rates	0	15,000	15,000	0	15,000	15,000
223003 Rent-Produced Assets-to private entities	0	3,310,481	3,310,481	0	3,310,481	3,310,481
223004 Guard and Security services	0	400,000	400,000	0	400,000	400,000
223005 Electricity	0	258,600	258,600	0	258,600	258,600
223006 Water	0	29,400	29,400	0	29,400	29,400
224004 Beddings, Clothing, Footwear and related Services	0	150,000	150,000	0	0	0
227001 Travel inland	0	65,623	65,623	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	346,217	346,217
352899 Other Domestic Arrears Budgeting	0	0	0	0	259,112	259,112
Total Cost of Key Service Area 000022	17,130,560	5,426,851	22,557,411	18,090,900	5,716,558	23,807,457
Key Service Area 000089 Climate Change Mitigation						
225202 Environment Impact Assessment for Capital Works	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 000089	0	100,000	100,000	0	0	0
Key Service Area 260003 Feasibility and Detailed engineering studies						
225203 Appraisal and Feasibility Studies for Capital Works	0	10,000,000	10,000,000	0	10,000,000	10,000,000
227004 Fuel, Lubricants and Oils	0	320,000	320,000	0	0	0
352899 Other Domestic Arrears Budgeting	0	10,000,000	10,000,000	0	0	0
Total Cost of Key Service Area 260003	0	20,320,000	20,320,000	0	10,000,000	10,000,000
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,161,400	1,161,400	0	1,022,365	1,022,365
221001 Advertising and Public Relations	0	207,836	207,836	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	203,323	203,323	0	148,240	148,240

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 National Roads						
Key Service Area 260006 National Road Maintenance						
221007 Books, Periodicals & Newspapers	0	15,000	15,000	0	9,000	9,000
221009 Welfare and Entertainment	0	283,229	283,229	0	216,149	216,149
221011 Printing, Stationery, Photocopying and Binding	0	528,178	528,178	0	464,973	464,973
221017 Membership dues and Subscription fees.	0	80,000	80,000	0	73,000	73,000
222001 Information and Communication Technology Services.	0	713,213	713,213	0	615,382	615,382
222002 Postage and Courier	0	80,000	80,000	0	80,000	80,000
223001 Property Management Expenses	0	57,230	57,230	0	55,800	55,800
223002 Property Rates	0	15,000	15,000	0	0	0
223004 Guard and Security services	0	1,952,564	1,952,564	0	354,000	354,000
223005 Electricity	0	720,000	720,000	0	720,000	720,000
224004 Beddings, Clothing, Footwear and related Services	0	80,000	80,000	0	0	0
225101 Consultancy Services	0	3,089,412	3,089,412	0	2,889,412	2,889,412
225204 Monitoring and Supervision of capital work	0	1,980,000	1,980,000	0	1,930,500	1,930,500
227001 Travel inland	0	1,302,405	1,302,405	0	1,119,845	1,119,845
228001 Maintenance-Buildings and Structures	0	148,359,907	148,359,907	0	200,446,521	200,446,521
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	5,692,117	5,692,117	0	5,349,814	5,349,814
352899 Other Domestic Arrears Budgeting	0	19,213,719	19,213,719	0	0	0
Total Cost of Key Service Area 260006	0	185,734,533	185,734,533	0	215,555,001	215,555,001
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	110,000	110,000
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	60,000	60,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 National Roads						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	50,000	50,000
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
222001 Information and Communication Technology Services.	0	0	0	0	80,000	80,000
225101 Consultancy Services	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	50,000	50,000
228001 Maintenance-Buildings and Structures	0	0	0	0	259,567	259,567
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	250,000	250,000
Total Cost of Key Service Area 260039	0	0	0	0	1,124,567	1,124,567
Total Cost for Department 001	17,130,560	211,581,384	228,711,944	18,090,900	232,396,126	250,487,025
Total Excluding Arrears	17,130,560	182,367,665	199,498,225	18,090,900	232,137,013	250,227,913
Department 002 MOWT National Roads UNRA Central - Kampala Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	65,509	65,509	0	16,844	16,844
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	1,100	1,100	0	960	960
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	5,000	5,000
221009 Welfare and Entertainment	0	60,000	60,000	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	15,000	15,000
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	21,416	21,416	0	2,416	2,416
223004 Guard and Security services	0	133,440	133,440	0	120,628	120,628

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 MOWT National Roads UNRA Central - Kampala Station						
Key Service Area 260006 National Road Maintenance						
223005 Electricity	0	29,000	29,000	0	18,000	18,000
223006 Water	0	6,400	6,400	0	6,200	6,200
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	1,000	1,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	5,000	5,000	0	0	0
227001 Travel inland	0	43,000	43,000	0	28,000	28,000
227004 Fuel, Lubricants and Oils	0	1,587,084	1,587,084	0	0	0
228001 Maintenance-Buildings and Structures	0	3,384,038	3,384,038	0	6,112,327	6,112,327
228002 Maintenance-Transport Equipment	0	360,551	360,551	0	310,000	310,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,015,000	1,015,000	0	0	0
Total Cost of Key Service Area 260006	0	6,750,538	6,750,538	0	6,692,375	6,692,375
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,220	50,220
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	19,000	19,000
223005 Electricity	0	0	0	0	1,000	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	17,000	17,000
227004 Fuel, Lubricants and Oils	0	0	0	0	428,411	428,411
228001 Maintenance-Buildings and Structures	0	0	0	0	81,498	81,498

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 MOWT National Roads UNRA Central - Kampala Station						
Key Service Area 260015 Ships and Ferries Management						
228002 Maintenance-Transport Equipment	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 260015	0	0	0	0	698,129	698,129
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	6,000	6,000	0	14,700	14,700
221002 Workshops, Meetings and Seminars	0	5,000	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	30,000	30,000	0	0	0
227001 Travel inland	0	68,000	68,000	0	68,000	68,000
227004 Fuel, Lubricants and Oils	0	195,000	195,000	0	187,082	187,082
228001 Maintenance-Buildings and Structures	0	53,000	53,000	0	53,000	53,000
228002 Maintenance-Transport Equipment	0	75,000	75,000	0	55,000	55,000
Total Cost of Key Service Area 260039	0	476,000	476,000	0	424,782	424,782
Total Cost for Department 002	0	7,226,538	7,226,538	0	7,815,286	7,815,286
Total Excluding Arrears	0	7,226,538	7,226,538	0	7,815,286	7,815,286
Department 003 MOWT National Roads UNRA Central - Mpigi Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	120,220	120,220	0	80,000	80,000
221001 Advertising and Public Relations	0	7,500	7,500	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	4,000	4,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	1,000	1,000	0	1,000	1,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 MOWT National Roads UNRA Central - Mpigi Station						
Key Service Area 260006 National Road Maintenance						
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	2,000	2,000
221009 Welfare and Entertainment	0	80,880	80,880	0	27,880	27,880
221011 Printing, Stationery, Photocopying and Binding	0	24,000	24,000	0	15,000	15,000
221012 Small Office Equipment	0	1,000	1,000	0	0	0
222001 Information and Communication Technology Services.	0	4,000	4,000	0	3,400	3,400
222002 Postage and Courier	0	100	100	0	0	0
223001 Property Management Expenses	0	18,600	18,600	0	3,600	3,600
223004 Guard and Security services	0	90,180	90,180	0	69,148	69,148
223005 Electricity	0	11,000	11,000	0	12,000	12,000
223006 Water	0	5,000	5,000	0	3,000	3,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	1,000	1,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	7,000	7,000	0	6,000	6,000
227001 Travel inland	0	86,000	86,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	1,238,943	1,238,943	0	0	0
228001 Maintenance-Buildings and Structures	0	2,828,547	2,828,547	0	4,109,875	4,109,875
228002 Maintenance-Transport Equipment	0	473,069	473,069	0	420,000	420,000
Total Cost of Key Service Area 260006	0	5,006,039	5,006,039	0	4,834,903	4,834,903
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	44,640	44,640
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	9,000	9,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 MOWT National Roads UNRA Central - Mpigi Station						
Key Service Area 260015 Ships and Ferries Management						
222001 Information and Communication Technology Services.	0	0	0	0	500	500
223001 Property Management Expenses	0	0	0	0	15,000	15,000
223005 Electricity	0	0	0	0	1,000	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
227001 Travel inland	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	221,025	221,025
228001 Maintenance-Buildings and Structures	0	0	0	0	81,498	81,498
228002 Maintenance-Transport Equipment	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 260015	0	0	0	0	488,663	488,663
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	12,000	12,000	0	0	0
221001 Advertising and Public Relations	0	6,000	6,000	0	0	0
221002 Workshops, Meetings and Seminars	0	3,000	3,000	0	0	0
221009 Welfare and Entertainment	0	8,000	8,000	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	0	0
222001 Information and Communication Technology Services.	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	32,000	32,000	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	8,500	8,500	0	8,500	8,500
Total Cost of Key Service Area 260039	0	104,500	104,500	0	42,500	42,500
Total Cost for Department 003	0	5,110,539	5,110,539	0	5,366,066	5,366,066
Total Excluding Arrears	0	5,110,539	5,110,539	0	5,366,066	5,366,066

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 MOWT National Roads UNRA Central - Luweero Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	149,645	149,645	0	41,219	41,219
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	1,599	1,599	0	1,599	1,599
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	8,000	8,000
221009 Welfare and Entertainment	0	96,000	96,000	0	60,000	60,000
221011 Printing, Stationery, Photocopying and Binding	0	29,200	29,200	0	9,200	9,200
222001 Information and Communication Technology Services.	0	6,540	6,540	0	0	0
223001 Property Management Expenses	0	56,099	56,099	0	0	0
223004 Guard and Security services	0	131,580	131,580	0	122,440	122,440
223005 Electricity	0	20,000	20,000	0	15,000	15,000
223006 Water	0	4,600	4,600	0	4,000	4,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	1,000	1,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	15,000	15,000	0	8,000	8,000
226001 Insurances	0	20,000	20,000	0	0	0
227001 Travel inland	0	241,000	241,000	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	1,457,150	1,457,150	0	0	0
228001 Maintenance-Buildings and Structures	0	4,577,622	4,577,622	0	5,974,819	5,974,819
228002 Maintenance-Transport Equipment	0	828,698	828,698	0	221,273	221,273
Total Cost of Key Service Area 260006	0	7,675,734	7,675,734	0	6,547,550	6,547,550
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	106,020	106,020

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 MOWT National Roads UNRA Central - Luweero Station						
Key Service Area 260015 Ships and Ferries Management						
221008 Information and Communication Technology Supplies.	0	0	0	0	7,000	7,000
221009 Welfare and Entertainment	0	0	0	0	36,000	36,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	3,112	3,112
223001 Property Management Expenses	0	0	0	0	35,000	35,000
223005 Electricity	0	0	0	0	4,000	4,000
223006 Water	0	0	0	0	1,500	1,500
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	7,000	7,000
227001 Travel inland	0	0	0	0	181,000	181,000
227004 Fuel, Lubricants and Oils	0	0	0	0	336,369	336,369
228001 Maintenance-Buildings and Structures	0	0	0	0	240,498	240,498
228002 Maintenance-Transport Equipment	0	0	0	0	606,302	606,302
Total Cost of Key Service Area 260015	0	0	0	0	1,584,800	1,584,800
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,600	25,600	0	21,600	21,600
221001 Advertising and Public Relations	0	6,000	6,000	0	0	0
221002 Workshops, Meetings and Seminars	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	0	0
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
223001 Property Management Expenses	0	2,000	2,000	0	2,000	2,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 MOWT National Roads UNRA Central - Luweero Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
223005 Electricity	0	10,000	10,000	0	10,000	10,000
224010 Protective Gear	0	0	0	0	2,000	2,000
227001 Travel inland	0	38,000	38,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	53,000	53,000	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	150,000	150,000	0	154,000	154,000
228002 Maintenance-Transport Equipment	0	34,000	34,000	0	8,000	8,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	8,000	0	45,000	45,000
Total Cost of Key Service Area 260039	0	356,600	356,600	0	301,600	301,600
Total Cost for Department 004	0	8,032,334	8,032,334	0	8,433,950	8,433,950
Total Excluding Arrears	0	8,032,334	8,032,334	0	8,433,950	8,433,950
Department 005 MOWT National Roads UNRA Central - Mubende Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,000	12,000
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	12,000	12,000
221007 Books, Periodicals & Newspapers	0	1,000	1,000	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	3,674	3,674	0	3,674	3,674
221009 Welfare and Entertainment	0	27,000	27,000	0	73,000	73,000
221011 Printing, Stationery, Photocopying and Binding	0	7,000	7,000	0	24,000	24,000
222001 Information and Communication Technology Services.	0	8,000	8,000	0	9,000	9,000
223001 Property Management Expenses	0	12,000	12,000	0	14,000	14,000
223004 Guard and Security services	0	66,480	66,480	0	54,640	54,640
223005 Electricity	0	12,000	12,000	0	18,000	18,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 MOWT National Roads UNRA Central - Mubende Station						
Key Service Area 260006 National Road Maintenance						
223006 Water	0	6,000	6,000	0	10,000	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	7,000	7,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	1,098,000	1,098,000	0	0	0
228001 Maintenance-Buildings and Structures	0	3,334,102	3,334,102	0	4,530,456	4,530,456
228002 Maintenance-Transport Equipment	0	167,498	167,498	0	247,498	247,498
Total Cost of Key Service Area 260006	0	4,762,754	4,762,754	0	5,039,267	5,039,267
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,800	10,800	0	10,800	10,800
221002 Workshops, Meetings and Seminars	0	3,000	3,000	0	16,000	16,000
221009 Welfare and Entertainment	0	16,000	16,000	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	2,000	2,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	1,000	1,000
223001 Property Management Expenses	0	2,000	2,000	0	2,000	2,000
223005 Electricity	0	12,000	12,000	0	12,000	12,000
223006 Water	0	6,000	6,000	0	6,000	6,000
224010 Protective Gear	0	0	0	0	2,000	2,000
227001 Travel inland	0	10,000	10,000	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	30,000	30,000
228001 Maintenance-Buildings and Structures	0	40,000	40,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	12,000	12,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	68,000	68,000	0	66,000	66,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 MOWT National Roads UNRA Central - Mubende Station						
Total Cost of Key Service Area 260039	0	212,800	212,800	0	212,800	212,800
Total Cost for Department 005	0	4,975,554	4,975,554	0	5,252,067	5,252,067
Total Excluding Arrears	0	4,975,554	4,975,554	0	5,252,067	5,252,067
Department 006 MOWT National Roads UNRA Central - Masaka Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	79,760	79,760	0	39,760	39,760
221001 Advertising and Public Relations	0	3,000	3,000	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	1,056	1,056	0	1,056	1,056
221008 Information and Communication Technology Supplies.	0	2,730	2,730	0	2,730	2,730
221009 Welfare and Entertainment	0	57,560	57,560	0	29,560	29,560
221011 Printing, Stationery, Photocopying and Binding	0	25,188	25,188	0	15,000	15,000
222001 Information and Communication Technology Services.	0	6,200	6,200	0	5,700	5,700
223001 Property Management Expenses	0	23,466	23,466	0	18,466	18,466
223004 Guard and Security services	0	133,440	133,440	0	128,440	128,440
223005 Electricity	0	1,000	1,000	0	12,000	12,000
223006 Water	0	500	500	0	24,000	24,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	1,800	1,800	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	5,000	5,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	1,264,500	1,264,500	0	0	0
228001 Maintenance-Buildings and Structures	0	3,446,895	3,446,895	0	5,035,607	5,035,607
228002 Maintenance-Transport Equipment	0	247,498	247,498	0	180,000	180,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 MOWT National Roads UNRA Central - Masaka Station						
Key Service Area 260006 National Road Maintenance						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 260006	0	5,339,593	5,339,593	0	5,564,319	5,564,319
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	29,160	29,160
221009 Welfare and Entertainment	0	0	0	0	28,000	28,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	500	500
223001 Property Management Expenses	0	0	0	0	10,000	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
228001 Maintenance-Buildings and Structures	0	0	0	0	101,960	101,960
228002 Maintenance-Transport Equipment	0	0	0	0	64,000	64,000
Total Cost of Key Service Area 260015	0	0	0	0	339,620	339,620
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	0	0	0	4,000	4,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	1,000	1,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 MOWT National Roads UNRA Central - Masaka Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
223001 Property Management Expenses	0	10,000	10,000	0	10,000	10,000
223005 Electricity	0	12,000	12,000	0	12,000	12,000
223006 Water	0	10,000	10,000	0	10,000	10,000
224010 Protective Gear	0	0	0	0	5,000	5,000
227001 Travel inland	0	15,000	15,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	25,000	25,000	0	25,000	25,000
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	61,000	61,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	70,000	70,000	0	100,000	100,000
Total Cost of Key Service Area 260039	0	298,000	298,000	0	298,000	298,000
Total Cost for Department 006	0	5,637,593	5,637,593	0	6,201,939	6,201,939
Total Excluding Arrears	0	5,637,593	5,637,593	0	6,201,939	6,201,939
Department 007 MOWT National Roads UNRA East - Jinja Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	81,000	81,000	0	40,000	40,000
221001 Advertising and Public Relations	0	500	500	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	14,000	14,000	0	14,000	14,000
221007 Books, Periodicals & Newspapers	0	900	900	0	900	900
221008 Information and Communication Technology Supplies.	0	14,000	14,000	0	4,000	4,000
221009 Welfare and Entertainment	0	90,000	90,000	0	90,000	90,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	25,000	25,000
221012 Small Office Equipment	0	2,000	2,000	0	0	0
222001 Information and Communication Technology Services.	0	3,600	3,600	0	3,600	3,600

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 MOWT National Roads UNRA East - Jinja Station						
Key Service Area 260006 National Road Maintenance						
223001 Property Management Expenses	0	26,000	26,000	0	26,000	26,000
223004 Guard and Security services	0	144,600	144,600	0	124,440	124,440
223005 Electricity	0	9,500	9,500	0	12,000	12,000
223006 Water	0	7,000	7,000	0	9,000	9,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	750	750	0	750	750
224004 Beddings, Clothing, Footwear and related Services	0	15,000	15,000	0	15,000	15,000
227001 Travel inland	0	55,000	55,000	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	1,493,150	1,493,150	0	0	0
228001 Maintenance-Buildings and Structures	0	3,408,990	3,408,990	0	4,206,907	4,206,907
228002 Maintenance-Transport Equipment	0	241,273	241,273	0	200,000	200,000
Total Cost of Key Service Area 260006	0	5,632,264	5,632,264	0	4,828,597	4,828,597
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	83,700	83,700
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	10,000	10,000
223005 Electricity	0	0	0	0	500	500
223006 Water	0	0	0	0	500	500
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	800	800
227001 Travel inland	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,000,000	1,000,000
228001 Maintenance-Buildings and Structures	0	0	0	0	30,000	30,000
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 MOWT National Roads UNRA East - Jinja Station						
Total Cost of Key Service Area 260015	0	0	0	0	1,200,500	1,200,500
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	23,900	23,900	0	23,000	23,000
221001 Advertising and Public Relations	0	6,000	6,000	0	0	0
221002 Workshops, Meetings and Seminars	0	3,000	3,000	0	0	0
221009 Welfare and Entertainment	0	20,000	20,000	0	12,000	12,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	0	0
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
223001 Property Management Expenses	0	4,000	4,000	0	4,000	4,000
223005 Electricity	0	7,000	7,000	0	7,000	7,000
223006 Water	0	6,000	6,000	0	6,000	6,000
224010 Protective Gear	0	0	0	0	3,000	3,000
227001 Travel inland	0	42,000	42,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	58,000	58,000	0	15,000	15,000
228001 Maintenance-Buildings and Structures	0	100,000	100,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	21,000	21,000	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	9,500	9,500	0	9,500	9,500
Total Cost of Key Service Area 260039	0	306,400	306,400	0	206,500	206,500
Total Cost for Department 007	0	5,938,664	5,938,664	0	6,235,597	6,235,597
Total Excluding Arrears	0	5,938,664	5,938,664	0	6,235,597	6,235,597
Department 008 MOWT National Roads UNRA East - Mbale Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	27,970	27,970
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 MOWT National Roads UNRA East - Mbale Station						
Key Service Area 260006 National Road Maintenance						
221002 Workshops, Meetings and Seminars	0	9,688	9,688	0	9,688	9,688
221007 Books, Periodicals & Newspapers	0	1,000	1,000	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	19,000	19,000	0	0	0
221009 Welfare and Entertainment	0	30,925	30,925	0	30,925	30,925
221011 Printing, Stationery, Photocopying and Binding	0	20,393	20,393	0	20,393	20,393
222001 Information and Communication Technology Services.	0	2,900	2,900	0	2,900	2,900
222002 Postage and Courier	0	80	80	0	0	0
223001 Property Management Expenses	0	2,400	2,400	0	2,400	2,400
223004 Guard and Security services	0	89,225	89,225	0	81,840	81,840
223005 Electricity	0	2,000	2,000	0	8,000	8,000
223006 Water	0	2,000	2,000	0	8,000	8,000
227001 Travel inland	0	52,000	52,000	0	52,000	52,000
227004 Fuel, Lubricants and Oils	0	1,176,970	1,176,970	0	0	0
228001 Maintenance-Buildings and Structures	0	2,048,927	2,048,927	0	4,637,495	4,637,495
228002 Maintenance-Transport Equipment	0	221,274	221,274	0	221,274	221,274
Total Cost of Key Service Area 260006	0	3,678,781	3,678,781	0	5,105,885	5,105,885
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,500	20,500	0	20,500	20,500
221001 Advertising and Public Relations	0	6,000	6,000	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	3,000	3,000	0	2,916	2,916
221009 Welfare and Entertainment	0	24,000	24,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	3,000	3,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 MOWT National Roads UNRA East - Mbale Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
222001 Information and Communication Technology Services.	0	2,000	2,000	0	1,600	1,600
223001 Property Management Expenses	0	2,000	2,000	0	1,500	1,500
223004 Guard and Security services	0	0	0	0	25,000	25,000
223005 Electricity	0	8,000	8,000	0	6,000	6,000
223006 Water	0	2,000	2,000	0	1,600	1,600
224010 Protective Gear	0	0	0	0	2,000	2,000
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	62,000	62,000	0	62,000	62,000
228001 Maintenance-Buildings and Structures	0	50,000	50,000	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	18,000	18,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000	0	18,925	18,925
Total Cost of Key Service Area 260039	0	265,500	265,500	0	293,041	293,041
Total Cost for Department 008	0	3,944,281	3,944,281	0	5,398,926	5,398,926
Total Excluding Arrears	0	3,944,281	3,944,281	0	5,398,926	5,398,926
Department 009 MOWT National Roads UNRA East - Tororo Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	154,440	154,440	0	101,790	101,790
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	1,056	1,056	0	1,056	1,056
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	2,500	2,500
221009 Welfare and Entertainment	0	66,064	66,064	0	36,064	36,064
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	17,500	17,500

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 MOWT National Roads UNRA East - Tororo Station						
Key Service Area 260006 National Road Maintenance						
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
223001 Property Management Expenses	0	23,000	23,000	0	8,000	8,000
223004 Guard and Security services	0	179,940	179,940	0	156,940	156,940
223005 Electricity	0	12,800	12,800	0	11,950	11,950
223006 Water	0	4,000	4,000	0	4,000	4,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	500	500
224004 Beddings, Clothing, Footwear and related Services	0	5,000	5,000	0	0	0
227001 Travel inland	0	45,000	45,000	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	1,205,000	1,205,000	0	0	0
228001 Maintenance-Buildings and Structures	0	1,353,763	1,353,763	0	2,389,652	2,389,652
228002 Maintenance-Transport Equipment	0	256,274	256,274	0	234,613	234,613
Total Cost of Key Service Area 260006	0	3,345,337	3,345,337	0	3,008,564	3,008,564
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	52,650	52,650
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
223001 Property Management Expenses	0	0	0	0	15,000	15,000
223005 Electricity	0	0	0	0	800	800
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,500	1,500
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 009 MOWT National Roads UNRA East - Tororo Station						
Key Service Area 260015 Ships and Ferries Management						
227004 Fuel, Lubricants and Oils	0	0	0	0	404,500	404,500
228001 Maintenance-Buildings and Structures	0	0	0	0	67,550	67,550
228002 Maintenance-Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 260015	0	0	0	0	632,000	632,000
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	22,000	22,000	0	22,000	22,000
221002 Workshops, Meetings and Seminars	0	3,000	3,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	1,000	1,000
221009 Welfare and Entertainment	0	16,000	16,000	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	0	0
223001 Property Management Expenses	0	5,000	5,000	0	5,000	5,000
223005 Electricity	0	8,000	8,000	0	8,000	8,000
223006 Water	0	4,800	4,800	0	4,800	4,800
224010 Protective Gear	0	0	0	0	5,000	5,000
227001 Travel inland	0	15,000	15,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	40,000	40,000	0	40,000	40,000
228001 Maintenance-Buildings and Structures	0	260,000	260,000	0	229,000	229,000
228002 Maintenance-Transport Equipment	0	12,000	12,000	0	12,000	12,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	8,000	0	8,000	8,000
Total Cost of Key Service Area 260039	0	399,800	399,800	0	399,800	399,800
Total Cost for Department 009	0	3,745,137	3,745,137	0	4,040,364	4,040,364
Total Excluding Arrears	0	3,745,137	3,745,137	0	4,040,364	4,040,364

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 MOWT National Roads UNRA North-East - Soroti Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	252,280	252,280	0	178,696	178,696
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	1,000	1,000	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	28,000	28,000	0	23,000	23,000
221009 Welfare and Entertainment	0	87,300	87,300	0	47,000	47,000
221011 Printing, Stationery, Photocopying and Binding	0	22,000	22,000	0	12,000	12,000
222001 Information and Communication Technology Services.	0	3,500	3,500	0	3,500	3,500
222002 Postage and Courier	0	240	240	0	0	0
223001 Property Management Expenses	0	22,000	22,000	0	10,000	10,000
223004 Guard and Security services	0	81,000	81,000	0	75,000	75,000
223005 Electricity	0	12,000	12,000	0	14,000	14,000
223006 Water	0	1,000	1,000	0	3,000	3,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	10,000	10,000	0	5,000	5,000
227001 Travel inland	0	60,000	60,000	0	46,000	46,000
227004 Fuel, Lubricants and Oils	0	1,193,484	1,193,484	0	0	0
228001 Maintenance-Buildings and Structures	0	2,691,619	2,691,619	0	3,927,704	3,927,704
228002 Maintenance-Transport Equipment	0	275,599	275,599	0	225,599	225,599
Total Cost of Key Service Area 260006	0	4,743,022	4,743,022	0	4,593,499	4,593,499
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	39,060	39,060

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 MOWT National Roads UNRA North-East - Soroti Station						
Key Service Area 260015 Ships and Ferries Management						
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	30,000	30,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
223001 Property Management Expenses	0	0	0	0	12,000	12,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,500	1,500
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	0	0	0	14,000	14,000
227004 Fuel, Lubricants and Oils	0	0	0	0	323,000	323,000
228001 Maintenance-Buildings and Structures	0	0	0	0	80,564	80,564
228002 Maintenance-Transport Equipment	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 260015	0	0	0	0	570,124	570,124
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	13,969	13,969
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,916	2,916
223004 Guard and Security services	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	35,112	35,112
227004 Fuel, Lubricants and Oils	0	0	0	0	30,432	30,432
228002 Maintenance-Transport Equipment	0	0	0	0	11,000	11,000
Total Cost of Key Service Area 260039	0	0	0	0	141,429	141,429
Total Cost for Department 010	0	4,743,022	4,743,022	0	5,305,052	5,305,052

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	4,743,022	4,743,022	0	5,305,052	5,305,052
Department 011 MOWT National Roads UNRA North-East - Moroto Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	218,812	218,812
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	0	0	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	4,800	4,800	0	4,800	4,800
221009 Welfare and Entertainment	0	26,800	26,800	0	26,800	26,800
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	200	200	0	0	0
222001 Information and Communication Technology Services.	0	5,000	5,000	0	5,000	5,000
223001 Property Management Expenses	0	1,000	1,000	0	1,000	1,000
223004 Guard and Security services	0	44,160	44,160	0	39,240	39,240
223005 Electricity	0	12,000	12,000	0	12,000	12,000
223006 Water	0	12,000	12,000	0	12,000	12,000
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	734,294	734,294	0	0	0
228001 Maintenance-Buildings and Structures	0	2,852,448	2,852,448	0	4,154,688	4,154,688
228002 Maintenance-Transport Equipment	0	167,498	167,498	0	167,498	167,498
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,400	8,400	0	8,400	8,400
Total Cost of Key Service Area 260006	0	3,918,599	3,918,599	0	4,718,237	4,718,237
Total Cost for Department 011	0	3,918,599	3,918,599	0	4,718,237	4,718,237
Total Excluding Arrears	0	3,918,599	3,918,599	0	4,718,237	4,718,237

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 MOWT National Roads UNRA North-East - Kotido Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	181,440	181,440	0	184,063	184,063
221001 Advertising and Public Relations	0	3,000	3,000	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	0	0	0	500	500
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	18,000	18,000	0	18,000	18,000
221011 Printing, Stationery, Photocopying and Binding	0	10,000	10,000	0	10,000	10,000
221012 Small Office Equipment	0	8,000	8,000	0	0	0
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	8,000	8,000	0	8,000	8,000
223004 Guard and Security services	0	44,160	44,160	0	29,520	29,520
223005 Electricity	0	11,060	11,060	0	11,060	11,060
223006 Water	0	8,000	8,000	0	10,000	10,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	1,080,000	1,080,000	0	0	0
228001 Maintenance-Buildings and Structures	0	4,117,536	4,117,536	0	5,214,588	5,214,588
228002 Maintenance-Transport Equipment	0	167,498	167,498	0	153,963	153,963
Total Cost of Key Service Area 260006	0	5,686,694	5,686,694	0	5,686,694	5,686,694
Total Cost for Department 012	0	5,686,694	5,686,694	0	5,686,694	5,686,694
Total Excluding Arrears	0	5,686,694	5,686,694	0	5,686,694	5,686,694
Department 013 MOWT National Roads UNRA West - Fortportal Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	95,080	95,080	0	50,000	50,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 013 MOWT National Roads UNRA West - Fortportal Station						
Key Service Area 260006 National Road Maintenance						
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	1,000	1,000	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	1,200	1,200	0	1,200	1,200
221009 Welfare and Entertainment	0	71,500	71,500	0	51,500	51,500
221011 Printing, Stationery, Photocopying and Binding	0	17,800	17,800	0	11,000	11,000
222001 Information and Communication Technology Services.	0	11,700	11,700	0	11,700	11,700
223001 Property Management Expenses	0	17,500	17,500	0	2,000	2,000
223004 Guard and Security services	0	49,740	49,740	0	33,000	33,000
223005 Electricity	0	4,000	4,000	0	16,000	16,000
223006 Water	0	6,500	6,500	0	7,000	7,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	1,000	1,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	5,000	5,000	0	0	0
227001 Travel inland	0	40,000	40,000	0	30,500	30,500
227004 Fuel, Lubricants and Oils	0	998,000	998,000	0	0	0
228001 Maintenance-Buildings and Structures	0	2,437,843	2,437,843	0	4,994,020	4,994,020
228002 Maintenance-Transport Equipment	0	194,498	194,498	0	194,498	194,498
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 260006	0	3,952,361	3,952,361	0	5,427,418	5,427,418
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,600	15,600
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 013 MOWT National Roads UNRA West - Fortportal Station						
Key Service Area 260015 Ships and Ferries Management						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	0	0	0	16,000	16,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,100	1,100
227001 Travel inland	0	0	0	0	9,500	9,500
227004 Fuel, Lubricants and Oils	0	0	0	0	120,000	120,000
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	15,000	15,000
Total Cost of Key Service Area 260015	0	0	0	0	222,200	222,200
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	34,460	34,460
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	0	0	0	8,000	8,000
221009 Welfare and Entertainment	0	0	0	0	23,969	23,969
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,916	2,916
223004 Guard and Security services	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	35,112	35,112
227004 Fuel, Lubricants and Oils	0	0	0	0	30,432	30,432
228001 Maintenance-Buildings and Structures	0	0	0	0	50,000	50,000
228002 Maintenance-Transport Equipment	0	0	0	0	7,000	7,000
Total Cost of Key Service Area 260039	0	0	0	0	221,889	221,889
Total Cost for Department 013	0	3,952,361	3,952,361	0	5,871,507	5,871,507
Total Excluding Arrears	0	3,952,361	3,952,361	0	5,871,507	5,871,507

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 014 MOWT National Roads UNRA West - Hoima Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	1,500	1,500	0	500	500
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	29,000	29,000	0	29,000	29,000
221011 Printing, Stationery, Photocopying and Binding	0	11,000	11,000	0	11,000	11,000
221012 Small Office Equipment	0	1,000	1,000	0	0	0
222001 Information and Communication Technology Services.	0	10,930	10,930	0	10,930	10,930
222002 Postage and Courier	0	100	100	0	0	0
223001 Property Management Expenses	0	10,830	10,830	0	10,830	10,830
223004 Guard and Security services	0	44,000	44,000	0	44,000	44,000
223005 Electricity	0	12,000	12,000	0	10,000	10,000
223006 Water	0	6,000	6,000	0	4,000	4,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	720,000	720,000	0	0	0
228001 Maintenance-Buildings and Structures	0	3,606,276	3,606,276	0	4,937,816	4,937,816
228002 Maintenance-Transport Equipment	0	186,586	186,586	0	186,586	186,586
Total Cost of Key Service Area 260006	0	4,661,222	4,661,222	0	5,303,662	5,303,662
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,160	11,160	0	11,100	11,100
221009 Welfare and Entertainment	0	5,000	5,000	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 014 MOWT National Roads UNRA West - Hoima Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
223001 Property Management Expenses	0	0	0	0	2,000	2,000
223004 Guard and Security services	0	29,520	29,520	0	29,560	29,560
223005 Electricity	0	1,800	1,800	0	8,000	8,000
223006 Water	0	1,600	1,600	0	2,000	2,000
224010 Protective Gear	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	12,000	12,000
227004 Fuel, Lubricants and Oils	0	0	0	0	16,960	16,960
228001 Maintenance-Buildings and Structures	0	80,000	80,000	0	23,233	23,233
228002 Maintenance-Transport Equipment	0	0	0	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	1,000	1,000
Total Cost of Key Service Area 260039	0	129,080	129,080	0	125,853	125,853
Total Cost for Department 014	0	4,790,302	4,790,302	0	5,429,515	5,429,515
Total Excluding Arrears	0	4,790,302	4,790,302	0	5,429,515	5,429,515
Department 015 MOWT National Roads UNRA West - Masindi Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	64,800	64,800	0	18,000	18,000
221001 Advertising and Public Relations	0	900	900	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	1,040	1,040	0	980	980
221008 Information and Communication Technology Supplies.	0	1,000	1,000	0	1,000	1,000
221009 Welfare and Entertainment	0	79,876	79,876	0	29,876	29,876
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 015 MOWT National Roads UNRA West - Masindi Station						
Key Service Area 260006 National Road Maintenance						
222001 Information and Communication Technology Services.	0	10,800	10,800	0	6,000	6,000
222002 Postage and Courier	0	120	120	0	0	0
223001 Property Management Expenses	0	31,000	31,000	0	10,000	10,000
223004 Guard and Security services	0	114,840	114,840	0	103,840	103,840
223005 Electricity	0	4,800	4,800	0	4,200	4,200
223006 Water	0	1,400	1,400	0	1,800	1,800
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	500	500
224004 Beddings, Clothing, Footwear and related Services	0	5,000	5,000	0	2,600	2,600
227001 Travel inland	0	36,000	36,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	947,055	947,055	0	0	0
228001 Maintenance-Buildings and Structures	0	3,616,255	3,616,255	0	2,854,078	2,854,078
228002 Maintenance-Transport Equipment	0	197,498	197,498	0	160,963	160,963
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	6,663	6,663
Total Cost of Key Service Area 260006	0	5,154,384	5,154,384	0	3,247,499	3,247,499
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	43,200	43,200
221009 Welfare and Entertainment	0	0	0	0	35,000	35,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	500	500
223001 Property Management Expenses	0	0	0	0	15,000	15,000
223005 Electricity	0	0	0	0	1,000	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,000	1,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 015 MOWT National Roads UNRA West - Masindi Station						
Key Service Area 260015 Ships and Ferries Management						
227001 Travel inland	0	0	0	0	25,355	25,355
227004 Fuel, Lubricants and Oils	0	0	0	0	315,000	315,000
228001 Maintenance-Buildings and Structures	0	0	0	0	190,000	190,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 260015	0	0	0	0	666,055	666,055
Total Cost for Department 015	0	5,154,384	5,154,384	0	3,913,554	3,913,554
Total Excluding Arrears	0	5,154,384	5,154,384	0	3,913,554	3,913,554
Department 016 MOWT National Roads UNRA North - Kitgum Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	8,000	8,000	0	8,000	8,000
221007 Books, Periodicals & Newspapers	0	960	960	0	960	960
221008 Information and Communication Technology Supplies.	0	10,000	10,000	0	50,000	50,000
221009 Welfare and Entertainment	0	27,540	27,540	0	27,540	27,540
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
222001 Information and Communication Technology Services.	0	6,000	6,000	0	6,000	6,000
223001 Property Management Expenses	0	7,000	7,000	0	7,000	7,000
223004 Guard and Security services	0	44,160	44,160	0	28,320	28,320
223005 Electricity	0	12,500	12,500	0	15,600	15,600
223006 Water	0	5,700	5,700	0	8,400	8,400
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 016 MOWT National Roads UNRA North - Kitgum Station						
Key Service Area 260006 National Road Maintenance						
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	795,600	795,600	0	0	0
228001 Maintenance-Buildings and Structures	0	3,631,351	3,631,351	0	4,595,406	4,595,406
228002 Maintenance-Transport Equipment	0	167,498	167,498	0	167,498	167,498
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	7,000	7,000
Total Cost of Key Service Area 260006	0	4,748,309	4,748,309	0	4,985,724	4,985,724
Total Cost for Department 016	0	4,748,309	4,748,309	0	4,985,724	4,985,724
Total Excluding Arrears	0	4,748,309	4,748,309	0	4,985,724	4,985,724
Department 017 MOWT National Roads UNRA North - Arua Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	179,010	179,010	0	129,010	129,010
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	15,000	15,000
221007 Books, Periodicals & Newspapers	0	1,040	1,040	0	1,040	1,040
221008 Information and Communication Technology Supplies.	0	6,500	6,500	0	6,500	6,500
221009 Welfare and Entertainment	0	115,510	115,510	0	75,510	75,510
221011 Printing, Stationery, Photocopying and Binding	0	38,000	38,000	0	28,000	28,000
221012 Small Office Equipment	0	1,000	1,000	0	1,000	1,000
222001 Information and Communication Technology Services.	0	11,430	11,430	0	6,500	6,500
222002 Postage and Courier	0	160	160	0	160	160
223001 Property Management Expenses	0	60,000	60,000	0	30,000	30,000
223004 Guard and Security services	0	120,000	120,000	0	120,000	120,000
223005 Electricity	0	17,000	17,000	0	15,000	15,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 017 MOWT National Roads UNRA North - Arua Station						
Key Service Area 260006 National Road Maintenance						
223006 Water	0	2,300	2,300	0	2,300	2,300
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	2,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	10,000	10,000	0	10,000	10,000
227001 Travel inland	0	80,000	80,000	0	37,570	37,570
227004 Fuel, Lubricants and Oils	0	1,131,300	1,131,300	0	0	0
228001 Maintenance-Buildings and Structures	0	3,092,964	3,092,964	0	3,625,560	3,625,560
228002 Maintenance-Transport Equipment	0	237,498	237,498	0	137,498	137,498
Total Cost of Key Service Area 260006	0	5,105,712	5,105,712	0	4,242,648	4,242,648
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,220	50,220
221009 Welfare and Entertainment	0	0	0	0	40,000	40,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	500	500
223001 Property Management Expenses	0	0	0	0	30,000	30,000
223005 Electricity	0	0	0	0	2,000	2,000
223006 Water	0	0	0	0	1,200	1,200
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	42,430	42,430
227004 Fuel, Lubricants and Oils	0	0	0	0	660,000	660,000
228001 Maintenance-Buildings and Structures	0	0	0	0	160,000	160,000
228002 Maintenance-Transport Equipment	0	0	0	0	120,000	120,000
Total Cost of Key Service Area 260015	0	0	0	0	1,118,350	1,118,350
Total Cost for Department 017	0	5,105,712	5,105,712	0	5,360,998	5,360,998
Total Excluding Arrears	0	5,105,712	5,105,712	0	5,360,998	5,360,998

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 018 MOWT National Roads UNRA North - Gulu Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,700	20,700	0	6,300	6,300
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	1,200	1,200	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	15,000	15,000	0	4,000	4,000
221009 Welfare and Entertainment	0	42,000	42,000	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	14,000	14,000	0	6,000	6,000
221012 Small Office Equipment	0	1,000	1,000	0	0	0
222001 Information and Communication Technology Services.	0	12,000	12,000	0	4,000	4,000
223001 Property Management Expenses	0	14,000	14,000	0	4,000	4,000
223004 Guard and Security services	0	69,920	69,920	0	40,420	40,420
223005 Electricity	0	12,000	12,000	0	10,000	10,000
223006 Water	0	3,000	3,000	0	6,000	6,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	1,000	1,000	0	300	300
224004 Beddings, Clothing, Footwear and related Services	0	5,000	5,000	0	3,000	3,000
227001 Travel inland	0	83,675	83,675	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	1,229,400	1,229,400	0	0	0
228001 Maintenance-Buildings and Structures	0	2,197,840	2,197,840	0	3,825,345	3,825,345
228002 Maintenance-Transport Equipment	0	221,273	221,273	0	180,000	180,000
Total Cost of Key Service Area 260006	0	3,943,008	3,943,008	0	4,186,365	4,186,365
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	14,400	14,400

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 018 MOWT National Roads UNRA North - Gulu Station						
Key Service Area 260015 Ships and Ferries Management						
221007 Books, Periodicals & Newspapers	0	0	0	0	200	200
221008 Information and Communication Technology Supplies.	0	0	0	0	1,000	1,000
221009 Welfare and Entertainment	0	0	0	0	4,000	4,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	1,000	1,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
223001 Property Management Expenses	0	0	0	0	500	500
223004 Guard and Security services	0	0	0	0	29,500	29,500
223005 Electricity	0	0	0	0	2,000	2,000
223006 Water	0	0	0	0	500	500
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	200	200
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	2,000	2,000
227001 Travel inland	0	0	0	0	18,000	18,000
227004 Fuel, Lubricants and Oils	0	0	0	0	50,000	50,000
228001 Maintenance-Buildings and Structures	0	0	0	0	44,359	44,359
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 260015	0	0	0	0	188,659	188,659
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	43,700	43,700	0	43,700	43,700
221001 Advertising and Public Relations	0	6,000	6,000	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	3,000	3,000	0	3,000	3,000
221009 Welfare and Entertainment	0	28,000	28,000	0	28,000	28,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 018 MOWT National Roads UNRA North - Gulu Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	3,916	3,916
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
223001 Property Management Expenses	0	4,000	4,000	0	4,000	4,000
223004 Guard and Security services	0	29,520	29,520	0	54,520	54,520
223005 Electricity	0	12,400	12,400	0	12,000	12,000
223006 Water	0	8,000	8,000	0	3,000	3,000
224010 Protective Gear	0	0	0	0	3,000	3,000
227001 Travel inland	0	55,000	55,000	0	55,000	55,000
227004 Fuel, Lubricants and Oils	0	76,000	76,000	0	65,432	65,432
228001 Maintenance-Buildings and Structures	0	200,000	200,000	0	318,709	318,709
228002 Maintenance-Transport Equipment	0	18,000	18,000	0	20,000	20,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	8,000	8,000	0	15,000	15,000
Total Cost of Key Service Area 260039	0	498,620	498,620	0	637,277	637,277
Total Cost for Department 018	0	4,441,628	4,441,628	0	5,012,302	5,012,302
Total Excluding Arrears	0	4,441,628	4,441,628	0	5,012,302	5,012,302
Department 019 MOWT National Roads UNRA North - Moyo Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	358,560	358,560	0	281,820	281,820
221001 Advertising and Public Relations	0	2,400	2,400	0	1,000	1,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	1,000	1,000
221008 Information and Communication Technology Supplies.	0	9,000	9,000	0	9,000	9,000
221009 Welfare and Entertainment	0	123,700	123,700	0	40,000	40,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 019 MOWT National Roads UNRA North - Moyo Station						
Key Service Area 260006 National Road Maintenance						
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	18,000	18,000
221012 Small Office Equipment	0	3,000	3,000	0	0	0
222001 Information and Communication Technology Services.	0	8,000	8,000	0	6,000	6,000
223001 Property Management Expenses	0	52,000	52,000	0	20,000	20,000
223004 Guard and Security services	0	140,880	140,880	0	140,880	140,880
223005 Electricity	0	9,300	9,300	0	8,700	8,700
223006 Water	0	3,600	3,600	0	3,000	3,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,800	2,800	0	1,000	1,000
224004 Beddings, Clothing, Footwear and related Services	0	10,000	10,000	0	0	0
227001 Travel inland	0	76,000	76,000	0	46,000	46,000
227004 Fuel, Lubricants and Oils	0	1,108,000	1,108,000	0	0	0
228001 Maintenance-Buildings and Structures	0	2,175,563	2,175,563	0	3,515,765	3,515,765
228002 Maintenance-Transport Equipment	0	247,498	247,498	0	175,338	175,338
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 260006	0	4,362,301	4,362,301	0	4,287,502	4,287,502
Key Service Area 260015 Ships and Ferries Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	76,740	76,740
221001 Advertising and Public Relations	0	0	0	0	1,400	1,400
221009 Welfare and Entertainment	0	0	0	0	58,500	58,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
223001 Property Management Expenses	0	0	0	0	29,000	29,000
223005 Electricity	0	0	0	0	600	600

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 019 MOWT National Roads UNRA North - Moyo Station						
Key Service Area 260015 Ships and Ferries Management						
223006 Water	0	0	0	0	600	600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,400	1,400
224010 Protective Gear	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	380,000	380,000
228001 Maintenance-Buildings and Structures	0	0	0	0	128,600	128,600
228002 Maintenance-Transport Equipment	0	0	0	0	72,160	72,160
Total Cost of Key Service Area 260015	0	0	0	0	809,000	809,000
Total Cost for Department 019	0	4,362,301	4,362,301	0	5,096,502	5,096,502
Total Excluding Arrears	0	4,362,301	4,362,301	0	5,096,502	5,096,502
Department 020 MOWT National Roads UNRA North - Lira Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	928	928	0	928	928
221008 Information and Communication Technology Supplies.	0	7,434	7,434	0	7,434	7,434
221009 Welfare and Entertainment	0	29,000	29,000	0	29,000	29,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
221012 Small Office Equipment	0	1,000	1,000	0	0	0
222001 Information and Communication Technology Services.	0	3,600	3,600	0	3,600	3,600
222002 Postage and Courier	0	60	60	0	0	0
223001 Property Management Expenses	0	26,618	26,618	0	20,000	20,000
223004 Guard and Security services	0	44,160	44,160	0	29,760	29,760

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 020 MOWT National Roads UNRA North - Lira Station						
Key Service Area 260006 National Road Maintenance						
223005 Electricity	0	7,400	7,400	0	1,000	1,000
223006 Water	0	5,000	5,000	0	1,000	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	500	500
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	895,050	895,050	0	0	0
228001 Maintenance-Buildings and Structures	0	2,254,152	2,254,152	0	4,195,040	4,195,040
228002 Maintenance-Transport Equipment	0	167,498	167,498	0	167,498	167,498
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 260006	0	3,469,900	3,469,900	0	4,532,760	4,532,760
Total Cost for Department 020	0	3,469,900	3,469,900	0	4,532,760	4,532,760
Total Excluding Arrears	0	3,469,900	3,469,900	0	4,532,760	4,532,760
Department 021 MOWT National Roads UNRA South - Mbarara Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	21,600	21,600	0	21,600	21,600
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	2,112	2,112	0	1,260	1,260
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	36,574	36,574	0	36,574	36,574
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	12,000	12,000
222001 Information and Communication Technology Services.	0	0	0	0	500	500

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 021 MOWT National Roads UNRA South - Mbarara Station						
Key Service Area 260006 National Road Maintenance						
222002 Postage and Courier	0	1,000	1,000	0	0	0
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223004 Guard and Security services	0	56,160	56,160	0	20,000	20,000
223005 Electricity	0	12,000	12,000	0	18,000	18,000
223006 Water	0	4,800	4,800	0	3,600	3,600
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,200	1,200
227001 Travel inland	0	73,288	73,288	0	72,000	72,000
227004 Fuel, Lubricants and Oils	0	1,332,000	1,332,000	0	0	0
228001 Maintenance-Buildings and Structures	0	2,010,577	2,010,577	0	4,616,787	4,616,787
228002 Maintenance-Transport Equipment	0	221,273	221,273	0	221,273	221,273
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 260006	0	3,785,384	3,785,384	0	5,065,794	5,065,794
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	25,960	25,960	0	25,960	25,960
221001 Advertising and Public Relations	0	6,000	6,000	0	6,000	6,000
221002 Workshops, Meetings and Seminars	0	3,000	3,000	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	0	0	0	3,000	3,000
221009 Welfare and Entertainment	0	25,000	25,000	0	25,000	25,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	2,000	2,000
223001 Property Management Expenses	0	1,500	1,500	0	1,500	1,500
223004 Guard and Security services	0	29,760	29,760	0	29,760	29,760
223005 Electricity	0	6,000	6,000	0	6,000	6,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 021 MOWT National Roads UNRA South - Mbarara Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
223006 Water	0	2,400	2,400	0	2,400	2,400
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	70,960	70,960	0	65,432	65,432
228001 Maintenance-Buildings and Structures	0	260,000	260,000	0	323,337	323,337
228002 Maintenance-Transport Equipment	0	18,000	18,000	0	15,000	15,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,000	6,000	0	6,000	6,000
Total Cost of Key Service Area 260039	0	511,580	511,580	0	569,389	569,389
Total Cost for Department 021	0	4,296,964	4,296,964	0	5,635,183	5,635,183
Total Excluding Arrears	0	4,296,964	4,296,964	0	5,635,183	5,635,183
Department 022 MOWT National Roads UNRA West - Kasese Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,000	15,000
221001 Advertising and Public Relations	0	500	500	0	500	500
221002 Workshops, Meetings and Seminars	0	3,900	3,900	0	5,000	5,000
221003 Staff Training	0	1,500	1,500	0	0	0
221007 Books, Periodicals & Newspapers	0	1,040	1,040	0	1,014	1,014
221008 Information and Communication Technology Supplies.	0	13,000	13,000	0	1,268	1,268
221009 Welfare and Entertainment	0	21,860	21,860	0	21,314	21,314
221011 Printing, Stationery, Photocopying and Binding	0	6,200	6,200	0	6,045	6,045
222001 Information and Communication Technology Services.	0	1,500	1,500	0	1,463	1,463
223001 Property Management Expenses	0	2,000	2,000	0	2,000	2,000
223004 Guard and Security services	0	127,860	127,860	0	63,600	63,600
223005 Electricity	0	12,000	12,000	0	11,700	11,700

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 022 MOWT National Roads UNRA West - Kasese Station						
Key Service Area 260006 National Road Maintenance						
223006 Water	0	1,600	1,600	0	1,560	1,560
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	300	300	0	1,200	1,200
227001 Travel inland	0	31,000	31,000	0	31,000	31,000
227004 Fuel, Lubricants and Oils	0	777,600	777,600	0	0	0
228001 Maintenance-Buildings and Structures	0	1,284,802	1,284,802	0	2,803,592	2,803,592
228002 Maintenance-Transport Equipment	0	167,498	167,498	0	163,200	163,200
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	1,460	1,460	0	0	0
Total Cost of Key Service Area 260006	0	2,455,620	2,455,620	0	3,129,455	3,129,455
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,000	6,000	0	10,850	10,850
221001 Advertising and Public Relations	0	6,000	6,000	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	3,000	3,000	0	2,000	2,000
221009 Welfare and Entertainment	0	9,000	9,000	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	500	500
222001 Information and Communication Technology Services.	0	1,000	1,000	0	2,750	2,750
227001 Travel inland	0	40,000	40,000	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	32,000	32,000	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	7,800	7,800
Total Cost of Key Service Area 260039	0	107,000	107,000	0	66,900	66,900
Total Cost for Department 022	0	2,562,620	2,562,620	0	3,196,355	3,196,355
Total Excluding Arrears	0	2,562,620	2,562,620	0	3,196,355	3,196,355

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 023 MOWT National Roads UNRA South - Kabale Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	28,000	28,000	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	1,152	1,152	0	1,200	1,200
221008 Information and Communication Technology Supplies.	0	20,000	20,000	0	2,000	2,000
221009 Welfare and Entertainment	0	39,143	39,143	0	39,143	39,143
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	20,000	20,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
223001 Property Management Expenses	0	5,000	5,000	0	5,000	5,000
223004 Guard and Security services	0	45,425	45,425	0	44,308	44,308
223005 Electricity	0	12,000	12,000	0	12,000	12,000
223006 Water	0	6,000	6,000	0	6,000	6,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	1,500	1,500
227001 Travel inland	0	40,000	40,000	0	40,000	40,000
227004 Fuel, Lubricants and Oils	0	1,122,000	1,122,000	0	0	0
228001 Maintenance-Buildings and Structures	0	3,534,386	3,534,386	0	5,665,697	5,665,697
228002 Maintenance-Transport Equipment	0	241,274	241,274	0	235,338	235,338
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	5,000	5,000
Total Cost of Key Service Area 260006	0	5,124,379	5,124,379	0	6,114,186	6,114,186
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,160	11,160	0	11,600	11,600
221009 Welfare and Entertainment	0	5,000	5,000	0	5,200	5,200

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 023 MOWT National Roads UNRA South - Kabale Station						
Key Service Area 260039 Axle Load Control and Weigh Bridges Services						
223001 Property Management Expenses	0	2,000	2,000	0	1,000	1,000
223004 Guard and Security services	0	19,000	19,000	0	19,000	19,000
223005 Electricity	0	1,800	1,800	0	2,000	2,000
223006 Water	0	1,600	1,600	0	1,200	1,200
228001 Maintenance-Buildings and Structures	0	220,000	220,000	0	0	0
Total Cost of Key Service Area 260039	0	260,560	260,560	0	40,000	40,000
Total Cost for Department 023	0	5,384,939	5,384,939	0	6,154,186	6,154,186
Total Excluding Arrears	0	5,384,939	5,384,939	0	6,154,186	6,154,186
Department 024 MOWT National Roads UNRA South - Ibanda Station						
Key Service Area 260006 National Road Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	15,000	15,000
221001 Advertising and Public Relations	0	2,000	2,000	0	2,000	2,000
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	10,000	10,000
221007 Books, Periodicals & Newspapers	0	1,200	1,200	0	1,040	1,040
221008 Information and Communication Technology Supplies.	0	8,000	8,000	0	2,000	2,000
221009 Welfare and Entertainment	0	28,280	28,280	0	28,280	28,280
221011 Printing, Stationery, Photocopying and Binding	0	9,000	9,000	0	8,000	8,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	8,000	8,000
222002 Postage and Courier	0	100	100	0	60	60
223001 Property Management Expenses	0	4,000	4,000	0	4,000	4,000
223004 Guard and Security services	0	66,900	66,900	0	35,000	35,000
223005 Electricity	0	8,000	8,000	0	8,000	8,000
223006 Water	0	6,000	6,000	0	6,000	6,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	1,200	1,200	0	1,200	1,200

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 09 Integrated Transport Infrastructure and Services							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 024 MOWT National Roads UNRA South - Ibanda Station							
Key Service Area 260006 National Road Maintenance							
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	5,000	5,000	
227001 Travel inland	0	20,000	20,000	0	20,000	20,000	
227004 Fuel, Lubricants and Oils	0	795,600	795,600	0	0	0	
228001 Maintenance-Buildings and Structures	0	2,226,824	2,226,824	0	3,648,815	3,648,815	
228002 Maintenance-Transport Equipment	0	167,498	167,498	0	190,000	190,000	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	10,000	10,000	0	5,000	5,000	
Total Cost of Key Service Area 260006	0	3,374,602	3,374,602	0	3,997,395	3,997,395	
Key Service Area 260039 Axle Load Control and Weigh Bridges Services							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	11,160	11,160	0	10,520	10,520	
221009 Welfare and Entertainment	0	5,000	5,000	0	3,750	3,750	
223001 Property Management Expenses	0	2,200	2,200	0	1,000	1,000	
223005 Electricity	0	3,000	3,000	0	2,250	2,250	
223006 Water	0	2,000	2,000	0	1,500	1,500	
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000	2,000	0	0	0	
Total Cost of Key Service Area 260039	0	25,360	25,360	0	19,020	19,020	
Total Cost for Department 024	0	3,399,962	3,399,962	0	4,016,415	4,016,415	
Total Excluding Arrears	0	3,399,962	3,399,962	0	4,016,415	4,016,415	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 0265 Atiak-Moyo Road							
Key Service Area 260007 Road construction and upgrade							
225204 Monitoring and Supervision of capital work	139,802	0	139,802	0	0	0	
312131 Roads and Bridges - Acquisition	2,464,090	4,304,710	6,768,800	0	0	0	
Total Cost of Key Service Area 260007	2,603,892	4,304,710	6,908,602	0	0	0	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 0265	2,603,892	4,304,710	6,908,602	0	0	0
Total Excluding Arrears	2,603,892	4,304,710	6,908,602	0	0	0
Project 1041 Kyenjojo- Hoima-Masindi -Kigumba road						
Key Service Area 260007 Road Construction and Upgrade						
312131 Roads and Bridges - Acquisition	6,000,000	0	6,000,000	0	0	0
Total Cost of Key Service Area 260007	6,000,000	0	6,000,000	0	0	0
Total Cost for Project 1041	6,000,000	0	6,000,000	0	0	0
Total Excluding Arrears	6,000,000	0	6,000,000	0	0	0
Project 1176 Hoima- Wanseko Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	2,000,000	0	2,000,000	2,100,000	3,000,000	5,100,000
312131 Roads and Bridges - Acquisition	35,000,000	148,474,055	183,474,055	40,000,000	110,892,264	150,892,264
352899 Other Domestic Arrears Budgeting	15,000,000	0	15,000,000	0	0	0
Total Cost of Key Service Area 260007	52,000,000	148,474,055	200,474,055	42,100,000	113,892,264	155,992,264
Total Cost for Project 1176	52,000,000	148,474,055	200,474,055	42,100,000	113,892,264	155,992,264
Total Excluding Arrears	37,000,000	148,474,055	185,474,055	42,100,000	113,892,264	155,992,264
Project 1274 Musita-Lumino-Busia/Majanji Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	10,000	0	10,000
312131 Roads and Bridges - Acquisition	8,000,000	0	8,000,000	20,000,000	0	20,000,000
Total Cost of Key Service Area 260007	8,050,000	0	8,050,000	20,010,000	0	20,010,000
Total Cost for Project 1274	8,050,000	0	8,050,000	20,010,000	0	20,010,000
Total Excluding Arrears	8,050,000	0	8,050,000	20,010,000	0	20,010,000
Project 1277 Kampala Nothern Bypass Phase 2						
Key Service Area 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	8,000,000	0	8,000,000	0	0	0
352899 Other Domestic Arrears Budgeting	35,000,000	0	35,000,000	0	0	0
Total Cost of Key Service Area 260007	43,000,000	0	43,000,000	0	0	0
Total Cost for Project 1277	43,000,000	0	43,000,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	8,000,000	0	8,000,000	0	0	0
Project 1278 Kampala-Jinja Expressway						
Key Service Area 260007 Road Construction and Upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	0	2,000,000	2,000,000
312131 Roads and Bridges - Acquisition	0	0	0	0	87,610,433	87,610,433
Total Cost of Key Service Area 260007	0	0	0	0	89,610,433	89,610,433
Total Cost for Project 1278	0	0	0	0	89,610,433	89,610,433
Total Excluding Arrears	0	0	0	0	89,610,433	89,610,433
Project 1279 Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi						
Key Service Area 260007 Road Construction and Upgrade						
225204 Monitoring and Supervision of capital work	1,500,000	0	1,500,000	2,000,000	0	2,000,000
312131 Roads and Bridges - Acquisition	10,000,000	0	10,000,000	55,000,000	0	55,000,000
Total Cost of Key Service Area 260007	11,500,000	0	11,500,000	57,000,000	0	57,000,000
Total Cost for Project 1279	11,500,000	0	11,500,000	57,000,000	0	57,000,000
Total Excluding Arrears	11,500,000	0	11,500,000	57,000,000	0	57,000,000
Project 1280 Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	900,108	0	900,108	200,000	0	200,000
312131 Roads and Bridges - Acquisition	25,000,000	0	25,000,000	90,000,000	0	90,000,000
352899 Other Domestic Arrears Budgeting	10,000,000	0	10,000,000	0	0	0
Total Cost of Key Service Area 260007	35,900,108	0	35,900,108	90,200,000	0	90,200,000
Total Cost for Project 1280	35,900,108	0	35,900,108	90,200,000	0	90,200,000
Total Excluding Arrears	25,900,108	0	25,900,108	90,200,000	0	90,200,000
Project 1313 North Eastern Road-Corridor Asset Management Project						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	62,935	7,000,000	7,062,935	400,000	5,000,000	5,400,000
312131 Roads and Bridges - Acquisition	5,980,311	13,063,023	19,043,334	0	0	0
313131 Roads and Bridges - Improvement	0	0	0	0	114,586,877	114,586,877
Total Cost of Key Service Area 260010	6,043,246	20,063,023	26,106,268	400,000	119,586,877	119,986,877

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1313	6,043,246	20,063,023	26,106,268	400,000	119,586,877	119,986,877
Total Excluding Arrears	6,043,246	20,063,023	26,106,268	400,000	119,586,877	119,986,877
Project 1320 Construction of 66 Selected Bridges						
Key Service Area 260001 Bridge construction						
225204 Monitoring and Supervision of capital work	200,000	0	200,000	0	0	0
228002 Maintenance-Transport Equipment	406,712	0	406,712	0	0	0
312131 Roads and Bridges - Acquisition	30,000,000	0	30,000,000	0	0	0
Total Cost of Key Service Area 260001	30,606,712	0	30,606,712	0	0	0
Total Cost for Project 1320	30,606,712	0	30,606,712	0	0	0
Total Excluding Arrears	30,606,712	0	30,606,712	0	0	0
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	3,000,000	3,050,000	50,000	0	50,000
312131 Roads and Bridges - Acquisition	10,000,000	19,292,247	29,292,247	50,000,000	0	50,000,000
Total Cost of Key Service Area 260007	10,050,000	22,292,247	32,342,247	50,050,000	0	50,050,000
Total Cost for Project 1322	10,050,000	22,292,247	32,342,247	50,050,000	0	50,050,000
Total Excluding Arrears	10,050,000	22,292,247	32,342,247	50,050,000	0	50,050,000
Project 1402 Rwenkunya -Apac- Lira -Acholibur Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	9,000,000	9,050,000	3,000,000	0	3,000,000
312131 Roads and Bridges - Acquisition	10,000,000	147,203,315	157,203,315	90,000,000	242,818,307	332,818,307
Total Cost of Key Service Area 260007	10,050,000	156,203,315	166,253,315	93,000,000	242,818,307	335,818,307
Total Cost for Project 1402	10,050,000	156,203,315	166,253,315	93,000,000	242,818,307	335,818,307
Total Excluding Arrears	10,050,000	156,203,315	166,253,315	93,000,000	242,818,307	335,818,307
Project 1403 Soroti -Katakwi- Moroto -Lokitonyala Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	373,065	0	373,065	10,000	0	10,000
312131 Roads and Bridges - Acquisition	6,000,000	0	6,000,000	0	0	0
352899 Other Domestic Arrears Budgeting	10,000,000	0	10,000,000	20,000,000	0	20,000,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1403 Soroti -Katakwi- Moroto -Lokitonyala Road						
Total Cost of Key Service Area 260007	16,373,065	0	16,373,065	20,010,000	0	20,010,000
Total Cost for Project 1403	16,373,065	0	16,373,065	20,010,000	0	20,010,000
Total Excluding Arrears	6,373,065	0	6,373,065	10,000	0	10,000
Project 1404 Kibuye -Busega- Mpigi						
Key Service Area 260007 Road construction and upgrade						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	2,629,545	2,629,545
225204 Monitoring and Supervision of capital work	645,808	10,000,000	10,645,808	30,000	6,250,000	6,280,000
312131 Roads and Bridges - Acquisition	2,161,083	247,898,241	250,059,325	0	105,012,715	105,012,715
Total Cost of Key Service Area 260007	2,806,892	257,898,241	260,705,133	30,000	113,892,260	113,922,260
Total Cost for Project 1404	2,806,892	257,898,241	260,705,133	30,000	113,892,260	113,922,260
Total Excluding Arrears	2,806,892	257,898,241	260,705,133	30,000	113,892,260	113,922,260
Project 1490 Luwero - Butalangu Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	200,000	6,000,000	6,200,000	2,000,000	2,000,000	4,000,000
312131 Roads and Bridges - Acquisition	3,000,000	30,897,513	33,897,513	10,000,000	15,083,840	25,083,840
Total Cost of Key Service Area 260007	3,200,000	36,897,513	40,097,513	12,000,000	17,083,840	29,083,840
Total Cost for Project 1490	3,200,000	36,897,513	40,097,513	12,000,000	17,083,840	29,083,840
Total Excluding Arrears	3,200,000	36,897,513	40,097,513	12,000,000	17,083,840	29,083,840
Project 1545 Kisoro-Mgahinga National Park Headquarters Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	8,000,000	8,050,000	100,000	2,500,000	2,600,000
312131 Roads and Bridges - Acquisition	0	53,457,420	53,457,420	0	24,074,862	24,074,862
Total Cost of Key Service Area 260007	50,000	61,457,420	61,507,420	100,000	26,574,862	26,674,862
Total Cost for Project 1545	50,000	61,457,420	61,507,420	100,000	26,574,862	26,674,862
Total Excluding Arrears	50,000	61,457,420	61,507,420	100,000	26,574,862	26,674,862

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road						
Key Service Area 260007 Road construction and upgrade						
312131 Roads and Bridges - Acquisition	34,045,269	490,516,577	524,561,846	0	0	0
352899 Other Domestic Arrears Budgeting	10,853,404	0	10,853,404	0	0	0
Total Cost of Key Service Area 260007	44,898,672	490,516,577	535,415,249	0	0	0
Total Cost for Project 1546	44,898,672	490,516,577	535,415,249	0	0	0
Total Excluding Arrears	34,045,269	490,516,577	524,561,846	0	0	0
Project 1657 Moyo-Yumbe-Koboko road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	100,000	15,000,000	15,100,000	200,000	3,000,000	3,200,000
312131 Roads and Bridges - Acquisition	800,000	109,183,192	109,983,192	100,000	118,257,297	118,357,297
Total Cost of Key Service Area 260007	900,000	124,183,192	125,083,192	300,000	121,257,297	121,557,297
Total Cost for Project 1657	900,000	124,183,192	125,083,192	300,000	121,257,297	121,557,297
Total Excluding Arrears	900,000	124,183,192	125,083,192	300,000	121,257,297	121,557,297
Project 1692 Rehabilitation of Masaka Town Roads (7.3 KM)						
Key Service Area 260010 Road rehabilitation						
312131 Roads and Bridges - Acquisition	3,500,000	0	3,500,000	0	0	0
Total Cost of Key Service Area 260010	3,500,000	0	3,500,000	0	0	0
Total Cost for Project 1692	3,500,000	0	3,500,000	0	0	0
Total Excluding Arrears	3,500,000	0	3,500,000	0	0	0
Project 1693 Rehabilitation of Kampala-Jinja Highway (72 Km)						
Key Service Area 260010 Road Rehabilitation						
312131 Roads and Bridges - Acquisition	7,000,000	0	7,000,000	0	0	0
313131 Roads and Bridges - Improvement	0	0	0	7,000,000	0	7,000,000
Total Cost of Key Service Area 260010	7,000,000	0	7,000,000	7,000,000	0	7,000,000
Total Cost for Project 1693	7,000,000	0	7,000,000	7,000,000	0	7,000,000
Total Excluding Arrears	7,000,000	0	7,000,000	7,000,000	0	7,000,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 09 Integrated Transport Infrastructure and Services							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1694 Rehabilitation of Mityana-Mubende Road (100 Km)							
Key Service Area 260010 Road Rehabilitation							
225204 Monitoring and Supervision of capital work	1,000,000	0	1,000,000	50,000	0	50,000	
312131 Roads and Bridges - Acquisition	20,000,000	0	20,000,000	0	0	0	
313131 Roads and Bridges - Improvement	0	0	0	70,000,000	0	70,000,000	
352899 Other Domestic Arrears Budgeting	20,000,000	0	20,000,000	0	0	0	
Total Cost of Key Service Area 260010	41,000,000	0	41,000,000	70,050,000	0	70,050,000	
Total Cost for Project 1694	41,000,000	0	41,000,000	70,050,000	0	70,050,000	
Total Excluding Arrears	21,000,000	0	21,000,000	70,050,000	0	70,050,000	
Project 1695 Rehabilitation of Packwach-Nebbi Section 2 Road (33 Km)							
Key Service Area 260010 Road Rehabilitation							
225204 Monitoring and Supervision of capital work	1,357,069	0	1,357,069	10,000	0	10,000	
312131 Roads and Bridges - Acquisition	10,000,000	0	10,000,000	0	0	0	
313131 Roads and Bridges - Improvement	0	0	0	5,000,000	0	5,000,000	
Total Cost of Key Service Area 260010	11,357,069	0	11,357,069	5,010,000	0	5,010,000	
Total Cost for Project 1695	11,357,069	0	11,357,069	5,010,000	0	5,010,000	
Total Excluding Arrears	11,357,069	0	11,357,069	5,010,000	0	5,010,000	
Project 1764 Upgrading Manibe-Yumbe road (77km) to paved standard							
Key Service Area 260007 Road construction and upgrade							
225204 Monitoring and Supervision of capital work	100,000	0	100,000	100,000	4,500,000	4,600,000	
312131 Roads and Bridges - Acquisition	0	17,352,543	17,352,543	0	105,499,810	105,499,810	
Total Cost of Key Service Area 260007	100,000	17,352,543	17,452,543	100,000	109,999,810	110,099,810	
Total Cost for Project 1764	100,000	17,352,543	17,452,543	100,000	109,999,810	110,099,810	
Total Excluding Arrears	100,000	17,352,543	17,452,543	100,000	109,999,810	110,099,810	
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)							
Key Service Area 260007 Road construction and upgrade							
225204 Monitoring and Supervision of capital work	550,000	0	550,000	400,000	0	400,000	
312131 Roads and Bridges - Acquisition	22,000,000	8,489,502	30,489,502	0	28,567,976	28,567,976	
Total Cost of Key Service Area 260007	22,550,000	8,489,502	31,039,502	400,000	28,567,976	28,967,976	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1769	22,550,000	8,489,502	31,039,502	400,000	28,567,976	28,967,976
Total Excluding Arrears	22,550,000	8,489,502	31,039,502	400,000	28,567,976	28,967,976
Project 1771 Land Acquisition Project II						
Key Service Area 260012 Transport Infrastructure Corridor						
211102 Contract Staff Salaries	3,293,808	0	3,293,808	3,293,808	0	3,293,808
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	319,873	0	319,873	319,873	0	319,873
212101 Social Security Contributions	329,381	0	329,381	329,381	0	329,381
221002 Workshops, Meetings and Seminars	20,000	0	20,000	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	10,000	0	10,000	150,000	0	150,000
227004 Fuel, Lubricants and Oils	1,500,000	0	1,500,000	1,500,000	0	1,500,000
228002 Maintenance-Transport Equipment	1,000,000	0	1,000,000	1,220,135	0	1,220,135
312139 Other Structures - Acquisition	70,170	0	70,170	70,170	0	70,170
312299 Other Machinery and Equipment- Acquisition	0	0	0	1,000,000	0	1,000,000
342111 Land - Acquisition	106,596,947	0	106,596,947	681,610,110	0	681,610,110
352899 Other Domestic Arrears Budgeting	0	0	0	14,244,677	0	14,244,677
Total Cost of Key Service Area 260012	113,140,179	0	113,140,179	703,758,154	0	703,758,154
Total Cost for Project 1771	113,140,179	0	113,140,179	703,758,154	0	703,758,154
Total Excluding Arrears	113,140,179	0	113,140,179	689,513,477	0	689,513,477
Project 1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	7,000,000	7,050,000	50,000	3,500,000	3,550,000
312131 Roads and Bridges - Acquisition	0	92,055,512	92,055,512	0	94,773,838	94,773,838
Total Cost of Key Service Area 260007	50,000	99,055,512	99,105,512	50,000	98,273,838	98,323,838
Total Cost for Project 1785	50,000	99,055,512	99,105,512	50,000	98,273,838	98,323,838
Total Excluding Arrears	50,000	99,055,512	99,105,512	50,000	98,273,838	98,323,838

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road						
Key Service Area 260007 Road construction and upgrade						
225203 Appraisal and Feasibility Studies for Capital Works	0	0	0	0	2,301,280	2,301,280
225204 Monitoring and Supervision of capital work	111,569	7,000,000	7,111,569	50,000	2,500,000	2,550,000
312131 Roads and Bridges - Acquisition	0	50,652,364	50,652,364	0	106,228,492	106,228,492
Total Cost of Key Service Area 260007	111,569	57,652,364	57,763,932	50,000	111,029,772	111,079,772
Total Cost for Project 1794	111,569	57,652,364	57,763,932	50,000	111,029,772	111,079,772
Total Excluding Arrears	111,569	57,652,364	57,763,932	50,000	111,029,772	111,079,772
Project 1795 Construction Of Masindi Port Bridge						
Key Service Area 260001 Bridge construction						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	50,000	0	50,000
Total Cost of Key Service Area 260001	50,000	0	50,000	50,000	0	50,000
Total Cost for Project 1795	50,000	0	50,000	50,000	0	50,000
Total Excluding Arrears	50,000	0	50,000	50,000	0	50,000
Project 1796 Proposed Upgrading of Katine Ocheru(72.9km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	2,000,000	2,050,000	50,000	2,500,000	2,550,000
312131 Roads and Bridges - Acquisition	0	23,094,969	23,094,969	0	22,290,549	22,290,549
Total Cost of Key Service Area 260007	50,000	25,094,969	25,144,969	50,000	24,790,549	24,840,549
Total Cost for Project 1796	50,000	25,094,969	25,144,969	50,000	24,790,549	24,840,549
Total Excluding Arrears	50,000	25,094,969	25,144,969	50,000	24,790,549	24,840,549
Project 1807 Upgrading of Iganga-Bulopa-Kamuli Road (57.2Km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	50,000	0	50,000
312131 Roads and Bridges - Acquisition	42,500,000	0	42,500,000	70,000,000	0	70,000,000
Total Cost of Key Service Area 260007	42,550,000	0	42,550,000	70,050,000	0	70,050,000
Total Cost for Project 1807	42,550,000	0	42,550,000	70,050,000	0	70,050,000
Total Excluding Arrears	42,550,000	0	42,550,000	70,050,000	0	70,050,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1808 Upgrading of Mpigi-Kasanje-Buwaya,Nateete-Nakawuka-Kisubi and Connecting Roads (71.15Km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	100,000	0	100,000	2,000,000	0	2,000,000
312131 Roads and Bridges - Acquisition	26,000,000	0	26,000,000	134,440,000	0	134,440,000
352899 Other Domestic Arrears Budgeting	20,000,000	0	20,000,000	0	0	0
Total Cost of Key Service Area 260007	46,100,000	0	46,100,000	136,440,000	0	136,440,000
Total Cost for Project 1808	46,100,000	0	46,100,000	136,440,000	0	136,440,000
Total Excluding Arrears	26,100,000	0	26,100,000	136,440,000	0	136,440,000
Project 1809 Reconstruction of Masaka-Mutukula Road (89.5Km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	20,000	0	20,000	0	0	0
Total Cost of Key Service Area 260007	20,000	0	20,000	0	0	0
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
Total Cost of Key Service Area 260010	0	0	0	50,000	0	50,000
Total Cost for Project 1809	20,000	0	20,000	50,000	0	50,000
Total Excluding Arrears	20,000	0	20,000	50,000	0	50,000
Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	6,000,000	6,050,000	50,000	3,000,000	3,050,000
312131 Roads and Bridges - Acquisition	0	51,652,364	51,652,364	0	9,778,453	9,778,453
342111 Land - Acquisition	0	0	0	0	10,000,000	10,000,000
Total Cost of Key Service Area 260007	50,000	57,652,364	57,702,364	50,000	22,778,453	22,828,453
Total Cost for Project 1810	50,000	57,652,364	57,702,364	50,000	22,778,453	22,828,453
Total Excluding Arrears	50,000	57,652,364	57,702,364	50,000	22,778,453	22,828,453
Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	8,000,000	8,050,000	50,000	3,000,000	3,050,000
312131 Roads and Bridges - Acquisition	0	51,205,788	51,205,788	0	55,706,629	55,706,629

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road						
Key Service Area 260007 Road construction and upgrade						
342111 Land - Acquisition	0	0	0	0	40,000,000	40,000,000
Total Cost of Key Service Area 260007	50,000	59,205,788	59,255,788	50,000	98,706,629	98,756,629
Total Cost for Project 1816	50,000	59,205,788	59,255,788	50,000	98,706,629	98,756,629
Total Excluding Arrears	50,000	59,205,788	59,255,788	50,000	98,706,629	98,756,629
Project 1818 Rehabilitation of Matugga-Kapeeka Road (42km)						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	50,000	0	50,000
312131 Roads and Bridges - Acquisition	15,000,000	0	15,000,000	0	0	0
313131 Roads and Bridges - Improvement	0	0	0	56,376,811	0	56,376,811
Total Cost of Key Service Area 260010	15,050,000	0	15,050,000	56,426,811	0	56,426,811
Total Cost for Project 1818	15,050,000	0	15,050,000	56,426,811	0	56,426,811
Total Excluding Arrears	15,050,000	0	15,050,000	56,426,811	0	56,426,811
Project 1819 Rehabilitation of Busunju-Kiboga-Hoima Road (145km)						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	100,000	0	100,000	50,000	0	50,000
312131 Roads and Bridges - Acquisition	18,000,000	0	18,000,000	0	0	0
313131 Roads and Bridges - Improvement	0	0	0	70,000,000	0	70,000,000
Total Cost of Key Service Area 260010	18,100,000	0	18,100,000	70,050,000	0	70,050,000
Total Cost for Project 1819	18,100,000	0	18,100,000	70,050,000	0	70,050,000
Total Excluding Arrears	18,100,000	0	18,100,000	70,050,000	0	70,050,000
Project 1820 Rehabilitation of Karuma-Packwach Road (106km)						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	50,000	0	50,000
312131 Roads and Bridges - Acquisition	10,000,000	0	10,000,000	0	0	0
313131 Roads and Bridges - Improvement	0	0	0	55,000,000	0	55,000,000
Total Cost of Key Service Area 260010	10,050,000	0	10,050,000	55,050,000	0	55,050,000
Total Cost for Project 1820	10,050,000	0	10,050,000	55,050,000	0	55,050,000

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	10,050,000	0	10,050,000	55,050,000	0	55,050,000
Project 1821 Upgrading of Kayunga-Bbale-Galiraya Road (88.5km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	50,000	0	50,000
312131 Roads and Bridges - Acquisition	21,000,000	0	21,000,000	6,100,000	0	6,100,000
Total Cost of Key Service Area 260007	21,050,000	0	21,050,000	6,150,000	0	6,150,000
Total Cost for Project 1821	21,050,000	0	21,050,000	6,150,000	0	6,150,000
Total Excluding Arrears	21,050,000	0	21,050,000	6,150,000	0	6,150,000
Project 1822 Emergency Reconstruction of selected sections along Kampala -Masaka Road						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	1,500,000	0	1,500,000	2,000,000	0	2,000,000
312131 Roads and Bridges - Acquisition	13,500,000	0	13,500,000	134,478,760	0	134,478,760
352899 Other Domestic Arrears Budgeting	15,000,000	0	15,000,000	0	0	0
Total Cost of Key Service Area 260010	30,000,000	0	30,000,000	136,478,760	0	136,478,760
Total Cost for Project 1822	30,000,000	0	30,000,000	136,478,760	0	136,478,760
Total Excluding Arrears	15,000,000	0	15,000,000	136,478,760	0	136,478,760
Project 1823 Construction of New Ssezibwa Bridge						
Key Service Area 260001 Bridge construction						
225204 Monitoring and Supervision of capital work	500,000	0	500,000	700,000	0	700,000
312131 Roads and Bridges - Acquisition	15,000,000	0	15,000,000	18,000,000	0	18,000,000
Total Cost of Key Service Area 260001	15,500,000	0	15,500,000	18,700,000	0	18,700,000
Total Cost for Project 1823	15,500,000	0	15,500,000	18,700,000	0	18,700,000
Total Excluding Arrears	15,500,000	0	15,500,000	18,700,000	0	18,700,000
Project 1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	10,000	0	10,000
312131 Roads and Bridges - Acquisition	0	0	0	0	34,167,679	34,167,679
Total Cost of Key Service Area 260007	50,000	0	50,000	10,000	34,167,679	34,177,679

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1824	50,000	0	50,000	10,000	34,167,679	34,177,679
Total Excluding Arrears	50,000	0	50,000	10,000	34,167,679	34,177,679
Project 1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	10,000	0	10,000
312131 Roads and Bridges - Acquisition	0	0	0	0	62,185,176	62,185,176
Total Cost of Key Service Area 260007	50,000	0	50,000	10,000	62,185,176	62,195,176
Total Cost for Project 1840	50,000	0	50,000	10,000	62,185,176	62,195,176
Total Excluding Arrears	50,000	0	50,000	10,000	62,185,176	62,195,176
Project 1841 Rehabilitation of Kikorongo-Bwera-Mpondwe Road (38.2Km)						
Key Service Area 260010 Road Rehabilitation						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	30,000	0	30,000
313131 Roads and Bridges - Improvement	0	0	0	50,000,000	0	50,000,000
Total Cost of Key Service Area 260010	50,000	0	50,000	50,030,000	0	50,030,000
Total Cost for Project 1841	50,000	0	50,000	50,030,000	0	50,030,000
Total Excluding Arrears	50,000	0	50,000	50,030,000	0	50,030,000
Project 1842 Upgrading of Nakaseke-Singo-Kituuma Road (71Km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	50,000	0	50,000	10,000	0	10,000
Total Cost of Key Service Area 260007	50,000	0	50,000	10,000	0	10,000
Total Cost for Project 1842	50,000	0	50,000	10,000	0	10,000
Total Excluding Arrears	50,000	0	50,000	10,000	0	10,000
Project 2010 Upgrading of Corner Ayer-Corner Aboke-Bobi Road (55Km) From Gravel to Paved Standard						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	383,189	0	383,189
Total Cost of Key Service Area 260007	0	0	0	433,189	0	433,189
Total Cost for Project 2010	0	0	0	433,189	0	433,189
Total Excluding Arrears	0	0	0	433,189	0	433,189

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 2011 Upgrading of Bubulo-Bududa Circular Road and Mbale- Nkonkojeru Road (49Km) from Gravel to paved standard						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	0	35,420,494	35,420,494
Total Cost of Key Service Area 260007	0	0	0	50,000	35,420,494	35,470,494
Total Cost for Project 2011	0	0	0	50,000	35,420,494	35,470,494
Total Excluding Arrears	0	0	0	50,000	35,420,494	35,470,494
Project 2012 Upgrading of Nebbi-Goli Road (16Km) from Gravel to Paved standard						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	0	18,982,044	18,982,044
Total Cost of Key Service Area 260007	0	0	0	50,000	18,982,044	19,032,044
Total Cost for Project 2012	0	0	0	50,000	18,982,044	19,032,044
Total Excluding Arrears	0	0	0	50,000	18,982,044	19,032,044
Project 2014 Construction of New Karuma Bridge and Access Roads						
Key Service Area 260001 Bridge construction						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
Total Cost of Key Service Area 260001	0	0	0	50,000	0	50,000
Total Cost for Project 2014	0	0	0	50,000	0	50,000
Total Excluding Arrears	0	0	0	50,000	0	50,000
Project 2023 Upgrading of Karugutu-Ntoroko Road (56.5Km)						
Key Service Area 260007 Road construction and upgrade						
225204 Monitoring and Supervision of capital work	0	0	0	50,000	0	50,000
312131 Roads and Bridges - Acquisition	0	0	0	0	34,714,362	34,714,362
Total Cost of Key Service Area 260007	0	0	0	50,000	34,714,362	34,764,362
Total Cost for Project 2023	0	0	0	50,000	34,714,362	34,764,362
Total Excluding Arrears	0	0	0	50,000	34,714,362	34,764,362
Total for Vote Function 08	1,021,001,683	1,646,793,334	2,667,795,016	2,146,053,119	1,524,332,923	3,670,386,041
Total Excluding Arrears	855,934,560	1,646,793,334	2,502,727,894	2,111,549,329	1,524,332,923	3,635,882,252

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
Vote Function 09 National and District Roads Maintenance						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Road Fund Management						
Key Service Area 260002 District , Urban and Community Access Road Maintenance						
263402 Transfer to Other Government Units	0	100,800,000	100,800,000	0	100,428,000	100,428,000
o/w Emergency intervention on DUCAR Road Network	0	0	0	0	6,000,000	6,000,000
o/w Establishment of Regional Technical Support Units	0	2,600,000	2,600,000	0	0	0
o/w Extended Periodic Maintenance of Selected Town Councils	0	13,480,000	13,480,000	0	0	0
o/w Maintenance of City Roads by Kampala Capital City Authority	0	10,000,000	10,000,000	0	0	0
o/w Maintenance of City Roads by Kampala Capital City Authority	0	0	0	0	10,000,000	10,000,000
o/w Maintenance of New Cities Roads	0	0	0	0	3,200,000	3,200,000
o/w Maintenance of roads in 10no. Newly created cities	0	3,200,000	3,200,000	0	0	0
o/w Maintenance of small bridges	0	2,000,000	2,000,000	0	0	0
o/w Maintenance of Small bridges on DUCAR network	0	0	0	0	2,000,000	2,000,000
o/w Maintenance of Town Council Roads	0	22,190,000	22,190,000	0	0	0
o/w Removal of bottlenecks on Community Access Roads	0	12,628,000	12,628,000	0	0	0
o/w Road safety activities	0	2,000,000	2,000,000	0	0	0
o/w Road safety interventions on DUCAR Network	0	0	0	0	2,000,000	2,000,000
o/w Routine and Periodic Maintenance of Community Access Roads	0	0	0	0	12,628,000	12,628,000
o/w Routine and Periodic Maintenance of District Roads	0	17,770,000	17,770,000	0	0	0

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Road Fund Management						
Key Service Area 260002 District , Urban and Community Access Road Maintenance						
263402 Transfer to Other Government Units	0	100,800,000	100,800,000	0	100,428,000	100,428,000
o/w Routine and Periodic Maintenance of Municipal Council Roads	0	7,432,000	7,432,000	0	7,432,000	7,432,000
o/w Routine and Periodic Maintenance of Town Council Roads	0	0	0	0	22,190,000	22,190,000
o/w Routine Manual and Periodic Maintenance of District Roads	0	0	0	0	17,770,000	17,770,000
o/w Special Intervention to handle emergencies on District Roads and distressed areas	0	6,000,000	6,000,000	0	0	0
o/w Tarmacking of Selected Town Council Roads	0	0	0	0	13,500,000	13,500,000
o/w Technical Support and oversight of funded program at Designated Agencies	0	0	0	0	2,500,000	2,500,000
o/w Undertake Rural Accessibility Index study	0	0	0	0	1,208,000	1,208,000
o/w Undertake Rural Accessibility Index to assess the level of accessibility to essential Social Services by Public	0	1,500,000	1,500,000	0	0	0
Total Cost of Key Service Area 260002	0	100,800,000	100,800,000	0	100,428,000	100,428,000
Key Service Area 260008 Road Fund Management Services						
211101 General Staff Salaries	628,482	0	628,482	628,481	0	628,481
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	400,000	400,000
212103 Incapacity benefits (Employees)	0	60,000	60,000	0	0	0
221001 Advertising and Public Relations	0	60,000	60,000	0	120,000	120,000
221002 Workshops, Meetings and Seminars	0	60,000	60,000	0	140,000	140,000
221003 Staff Training	0	300,000	300,000	0	200,000	200,000
221007 Books, Periodicals & Newspapers	0	30,000	30,000	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	200,000	200,000	0	290,000	290,000
221009 Welfare and Entertainment	0	250,000	250,000	0	200,000	200,000

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 09 Integrated Transport Infrastructure and Services						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Road Fund Management						
Key Service Area 260008 Road Fund Management Services						
221011 Printing, Stationery, Photocopying and Binding	0	200,000	200,000	0	215,000	215,000
221012 Small Office Equipment	0	50,000	50,000	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	65,450	65,450	0	57,200	57,200
222001 Information and Communication Technology Services.	0	80,000	80,000	0	40,000	40,000
222002 Postage and Courier	0	15,000	15,000	0	6,000	6,000
223001 Property Management Expenses	0	100,000	100,000	0	130,000	130,000
223002 Property Rates	0	0	0	0	75,000	75,000
223004 Guard and Security services	0	80,000	80,000	0	80,000	80,000
223005 Electricity	0	150,000	150,000	0	160,000	160,000
223006 Water	0	30,000	30,000	0	30,000	30,000
226001 Insurances	0	70,000	70,000	0	0	0
227001 Travel inland	0	655,000	655,000	0	750,000	750,000
227004 Fuel, Lubricants and Oils	0	244,550	244,550	0	275,800	275,800
228002 Maintenance-Transport Equipment	0	250,000	250,000	0	140,000	140,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	200,000	200,000	0	126,000	126,000
Total Cost of Key Service Area 260008	628,482	3,500,000	4,128,482	628,481	3,500,000	4,128,481
Total Cost for Department 001	628,482	104,300,000	104,928,482	628,481	103,928,000	104,556,482
Total Excluding Arrears	628,482	104,300,000	104,928,482	628,481	103,928,000	104,556,482
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 09	104,928,482	0	104,928,482	104,556,482	0	104,556,482
Total Excluding Arrears	104,928,482	0	104,928,482	104,556,482	0	104,556,482
Programme 10 Sustainable Urbanisation and Housing						
Vote Function 01 Construction Standards and Quality Assurance						
Recurrent Budget Estimates						

VOTE: 016 Ministry of Works and Transport

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Structures						
Key Service Area 000024 Compliance and Enforcement Services						
211101 General Staff Salaries	1,780,000	0	1,780,000	780,000	0	780,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221001 Advertising and Public Relations	0	0	0	0	5,000	5,000
221002 Workshops, Meetings and Seminars	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221012 Small Office Equipment	0	0	0	0	5,000	5,000
225101 Consultancy Services	0	0	0	0	500,000	500,000
225204 Monitoring and Supervision of capital work	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
228001 Maintenance-Buildings and Structures	0	0	0	0	20,000	20,000
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
263402 Transfer to Other Government Units	0	1,000,000	1,000,000	0	200,000	200,000
o/w o/w Transfer to NBRB	0	0	0	0	200,000	200,000
o/w Transfer to NBRB	0	1,000,000	1,000,000	0	0	0
Total Cost of Key Service Area 000024	1,780,000	1,000,000	2,780,000	780,000	800,000	1,580,000
Key Service Area 260004 Registration and Licensing						
211101 General Staff Salaries	0	0	0	1,000,000	0	1,000,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	20,000	20,000
212102 Medical expenses (Employees)	0	0	0	0	10,000	10,000
221003 Staff Training	0	0	0	0	5,000	5,000
221008 Information and Communication Technology Supplies.	0	0	0	0	40,000	40,000
221009 Welfare and Entertainment	0	40,000	40,000	0	0	0
221010 Special Meals and Drinks	0	20,000	20,000	0	15,000	15,000
221012 Small Office Equipment	0	20,000	20,000	0	60,000	60,000
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	60,000	60,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 10 Sustainable Urbanisation and Housing						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Public Structures						
Key Service Area 260004 Registration and Licensing						
223004 Guard and Security services	0	0	0	0	5,000	5,000
223005 Electricity	0	0	0	0	5,000	5,000
223006 Water	0	0	0	0	5,000	5,000
225204 Monitoring and Supervision of capital work	0	0	0	0	20,000	20,000
227001 Travel inland	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
228001 Maintenance-Buildings and Structures	0	50,000	50,000	0	100,000	100,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	20,000	20,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 260004	0	200,000	200,000	1,000,000	400,000	1,400,000
Total Cost for Department 002	1,780,000	1,200,000	2,980,000	1,780,000	1,200,000	2,980,000
Total Excluding Arrears	1,780,000	1,200,000	2,980,000	1,780,000	1,200,000	2,980,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	2,980,000	0	2,980,000	2,980,000	0	2,980,000
Total Excluding Arrears	2,980,000	0	2,980,000	2,980,000	0	2,980,000
Grand Total Vote 016	1,841,702,376	4,070,702,334	5,912,404,710	3,719,881,554	4,394,525,408	8,114,406,962
Total Excluding Arrears	1,623,246,175	4,070,702,334	5,693,948,509	3,680,272,620	4,394,525,408	8,074,798,028

VOTE: 016 Ministry of Works and Transport

Table V7: External Financing for the Vote

Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 0265 Atiak-Moyo Road	4,305	0
406 European Union (EU)	4,305	0
Project 1176 Hoima- Wanseko Road	148,474	113,892
507 China (PR)	148,474	0
670 UK Department for International Development (DFID)	0	113,892
Project 1278 Kampala-Jinja Expressway	0	89,610
401 Africa Development Bank (ADB)	0	89,610
Project 1313 North Eastern Road-Corridor Asset Management Project	20,063	119,587
410 International Development Association (IDA)	20,063	119,587
Project 1322 Upgrading of Muyembe-Nakapiripirit (92 km)	22,292	0
414 Islamic Development Bank	22,292	0
Project 1373 Entebbe Airport Rehabilitation Phase 1	126,419	0
420 Joint (Multi/Basket) Financing	126,419	0
Project 1402 Rwenkunya -Apac- Lira -Acholibur Road	156,203	242,818
414 Islamic Development Bank	156,203	242,818
Project 1404 Kibuye -Busega- Mpigi	257,898	113,892
401 Africa Development Bank (ADB)	257,898	113,892
Project 1456 Multinational Lake Victoria Maritime Comm. & Transport Project	6,150	0
401 Africa Development Bank (ADB)	6,150	0
Project 1490 Luwero - Butalangu Road	36,898	17,084
403 Arab Bank for Economic Development in Africa (BADEA)	36,898	17,084
Project 1545 Kisoro-Mgahinga National Park Headquarters Road	61,457	26,575
401 Africa Development Bank (ADB)	61,457	26,575
Project 1546 Kisoro-Nkuringo-Rubugiri-Muko Road	490,517	0
401 Africa Development Bank (ADB)	490,517	0
Project 1563 URC Capacity Building Project	194,982	335,218
401 Africa Development Bank (ADB)	50,196	289,661

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Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 1563 URC Capacity Building Project	194,982	335,218
402 Africa Development Fund (ADF)	144,786	45,557
Project 1657 Moyo-Yumbe-Koboko road	124,183	121,257
410 International Development Association (IDA)	124,183	121,257
Project 1764 Upgrading Manibe-Yumbe road (77km) to paved standard	17,353	110,000
458 Japanese International Cooperation Agency (JICA)	17,353	110,000
Project 1769 Upgrading of Kitgum-Kidepo Road (115 Km)	8,490	28,568
401 Africa Development Bank (ADB)	0	28,568
415 Organisation of Petroleum Exporting Countries (OPEC)	8,490	0
Project 1785 Proposed upgrading of kyenjojo (Kihura)-Bwizi-Rwamwanja-Kahunge (68km)/Mpara-Bwizi (37km)	99,056	98,274
414 Islamic Development Bank	99,056	98,274
Project 1794 Upgrading of Namagumba-Budadiri-Nalugugu Road	57,652	111,030
401 Africa Development Bank (ADB)	57,652	111,030
Project 1796 Proposed Upgrading of Katine Ocherro(72.9km)	25,095	24,791
403 Arab Bank for Economic Development in Africa (BADEA)	0	24,791
414 Islamic Development Bank	25,095	0
Project 1810 Upgrading of Jinja-Mbulamuti-Kamuli-Bukungu Road (127Km) from Gravel to Paved Standard	57,652	22,778
549 United Kingdom	57,652	22,778
Project 1816 Upgrading of Kumi-Ngora-Brooks Corner-Serere-Kagwara Road	59,206	98,707
414 Islamic Development Bank	59,206	98,707
Project 1824 Upgrading of Hamurwa Kerere Kanungu Kanyantorogo Butogota Buhoma/ Hamayanja Ifasha Ikumba Road (143km) from Gravel to Paved Standard	0	34,168
457 Cities Alliance	0	34,168
Project 1840 Upgrading of Karenga-Kapedo-Kaabong Road (68Km) from Gravel to Paved Standard	0	62,185
507 China (PR)	0	62,185
Project 1849 Construction of Standard Gauge Railway	2,096,358	2,476,510
507 China (PR)	2,096,358	2,476,510

VOTE: 016 Ministry of Works and Transport

Million Uganda Shillings	2025/26 Approved Estimates	2026/27 Draft Estimates
	Total	Total
Project 2011 Upgrading of Bubulo-Bududa Circular Road and Mbale- Nkonkojeru Road (49Km) from Gravel to paved standard	0	35,420
457 Cities Alliance	0	35,420
Project 2012 Upgrading of Nebbi-Goli Road (16Km) from Gravel to Paved standard	0	18,982
403 Arab Bank for Economic Development in Africa (BADEA)	0	18,982
Project 2013 DUCAR Bridges Improvement Project	0	58,465
670 UK Department for International Development (DFID)	0	58,465
Project 2023 Upgrading of Karugutu-Ntoroko Road (56.5Km)	0	34,714
507 China (PR)	0	34,714
Total External Project Financing for Vote 016	4,070,702	4,394,525

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
114511	Motor Vehicle Road licenses	34.880	0.000
114512	Motor Vehicle Registration fees	246.640	267.400
114513	Motor Vehicle Related Application fees	0.000	110.010
114514	Other Vehicle Fees and Licenses	0.000	32.540
142213	Driving permits	97.880	0.000
142214	Other permits	10.400	25.190
Total		389.800	435.140