

VOTE: 415 Moroto Regional Referral Hospital

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 12 Human Capital Development						
01 Regional Referral Hospital Services	12,700,335	0	12,700,335	17,756,515	0	17,756,515
Total for Programme	12,700,335	0	12,700,335	17,756,515	0	17,756,515
Total Excluding Arrears	12,479,409	0	12,479,409	17,756,515	0	17,756,515
Grand Total Vote 415	12,700,335	0	12,700,335	17,756,515	0	17,756,515
Total Excluding Arrears	12,479,409	0	12,479,409	17,756,515	0	17,756,515

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Hospital Services	0	2,131,387	2,131,387	0	2,618,618	2,618,618
002 Support Services	8,045,865	2,392,946	10,438,810	12,571,000	2,458,897	15,029,897
Total Recurrent Budget Estimates for Vote Function	8,045,865	4,524,332	12,570,197	12,571,000	5,077,515	17,648,515
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1969 Institutional Development of Moroto Regional Referral Hospital	130,139	0	130,139	108,000	0	108,000
Total Development Budget Estimates for Vote Function	130,139	0	130,139	108,000	0	108,000
Total for Vote Function 01	8,176,003	4,524,332	12,700,335	12,679,000	5,077,515	17,756,515
Total Excluding Arrears	8,153,865	4,325,545	12,479,409	12,679,000	5,077,515	17,756,515
Grand Total Vote 415	8,176,003	4,524,332	12,700,335	12,679,000	5,077,515	17,756,515
Total Excluding Arrears	8,153,865	4,325,545	12,479,409	12,679,000	5,077,515	17,756,515

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Department 002 Support Services						
1969 Institutional Development of Moroto Regional Referral Hospital	130,139	0	130,139	108,000	0	108,000
Total for the Department 002	130,139	0	130,139	108,000	0	108,000
Total Excluding Arrears	108,000	0	108,000	108,000	0	108,000
Grand Total Vote	130,139	0	130,139	108,000	0	108,000
Total Excluding Arrears	108,000	0	108,000	108,000	0	108,000

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	9,374,937	0	9,374,937	13,073,685	0	13,073,685
212 Social Contributions	280,285	0	280,285	30,768	0	30,768
221 General Use of goods and services	188,422	0	188,422	498,748	0	498,748
222 Communications	28,344	0	28,344	52,344	0	52,344
223 Utility and Property Expenses	246,417	0	246,417	420,647	0	420,647
224 Supplies and Services	45,127	0	45,127	161,127	0	161,127
225 Professional Services	0	0	0	200,642	0	200,642
227 Travel and Transport	370,822	0	370,822	846,623	0	846,623
228 Maintenance	412,707	0	412,707	1,334,224	0	1,334,224
273 Employment-related social benefits	1,424,349	0	1,424,349	1,029,707	0	1,029,707
312 Acquisition of Produced Assets	108,000	0	108,000	108,000	0	108,000
352 Financial Assets	220,926	0	220,926	0	0	0
Grand Total Vote 415	12,700,335	0	12,700,335	17,756,515	0	17,756,515
Total Excluding Arrears	12,479,409	0	12,479,409	17,756,515	0	17,756,515

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	8,045,865	0	8,045,865	12,571,000	0	12,571,000
211104 Employee Gratuity	96,387	0	96,387	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	1,140,685	0	1,140,685	374,685	0	374,685
211107 Boards, Committees and Council Allowances	92,000	0	92,000	128,000	0	128,000
212101 Social Security Contributions	176,852	0	176,852	0	0	0
212102 Medical expenses (Employees)	85,665	0	85,665	30,768	0	30,768
212103 Incapacity benefits (Employees)	17,768	0	17,768	0	0	0
221001 Advertising and Public Relations	13,608	0	13,608	40,608	0	40,608
221002 Workshops, Meetings and Seminars	19,301	0	19,301	66,688	0	66,688
221003 Staff Training	45,000	0	45,000	60,000	0	60,000
221004 Recruitment Expenses	3,000	0	3,000	3,000	0	3,000
221007 Books, Periodicals & Newspapers	0	0	0	2,000	0	2,000
221008 Information and Communication Technology Supplies.	22,573	0	22,573	107,573	0	107,573
221009 Welfare and Entertainment	7,447	0	7,447	20,447	0	20,447
221010 Special Meals and Drinks	29,438	0	29,438	85,438	0	85,438
221011 Printing, Stationery, Photocopying and Binding	22,594	0	22,594	62,594	0	62,594
221012 Small Office Equipment	4,000	0	4,000	4,000	0	4,000
221016 Systems Recurrent costs	21,461	0	21,461	40,400	0	40,400
221017 Membership dues and Subscription fees.	0	0	0	6,000	0	6,000
222001 Information and Communication Technology Services.	28,344	0	28,344	52,344	0	52,344
223001 Property Management Expenses	118,649	0	118,649	200,649	0	200,649
223003 Rent-Produced Assets-to private entities	24,125	0	24,125	24,125	0	24,125
223004 Guard and Security services	0	0	0	20,000	0	20,000
223005 Electricity	99,042	0	99,042	129,273	0	129,273
223006 Water	4,600	0	4,600	44,600	0	44,600

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	2,000	0	2,000
224001 Medical Supplies and Services	1,000	0	1,000	47,000	0	47,000
224004 Beddings, Clothing, Footwear and related Services	40,000	0	40,000	50,000	0	50,000
224005 Laboratory supplies and services	4,127	0	4,127	24,127	0	24,127
224011 Research Expenses	0	0	0	40,000	0	40,000
225101 Consultancy Services	0	0	0	200,642	0	200,642
227001 Travel inland	227,123	0	227,123	408,923	0	408,923
227004 Fuel, Lubricants and Oils	143,699	0	143,699	437,700	0	437,700
228001 Maintenance-Buildings and Structures	28,639	0	28,639	638,639	0	638,639
228002 Maintenance-Transport Equipment	145,092	0	145,092	250,092	0	250,092
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	231,786	0	231,786	422,451	0	422,451
228004 Maintenance-Other Fixed Assets	7,190	0	7,190	23,042	0	23,042
273102 Incapacity, death benefits and funeral expenses	5,000	0	5,000	52,000	0	52,000
273104 Pension	588,840	0	588,840	653,651	0	653,651
273105 Gratuity	830,509	0	830,509	324,055	0	324,055
312233 Medical, Laboratory and Research & appliances - Acquisition	108,000	0	108,000	108,000	0	108,000
352899 Other Domestic Arrears Budgeting	220,926	0	220,926	0	0	0
Grand Total Vote 415	12,700,335	0	12,700,335	17,756,515	0	17,756,515
Total Excluding Arrears	12,479,409	0	12,479,409	17,756,515	0	17,756,515

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Regional Referral Hospital Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Hospital Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000013	0	0	0	0	10,000	10,000
Key Service Area 320009 Diagnostic Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221017 Membership dues and Subscription fees.	0	0	0	0	6,000	6,000
223005 Electricity	0	34,292	34,292	0	34,292	34,292
224011 Research Expenses	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	39,000	39,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	50,000	50,000
Total Cost of Key Service Area 320009	0	34,292	34,292	0	159,292	159,292
Key Service Area 320020 HIV/AIDs Research, Healthcare & Outreach Services						
211104 Employee Gratuity	0	96,387	96,387	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,124,685	1,124,685	0	278,685	278,685
211107 Boards, Committees and Council Allowances	0	0	0	0	30,000	30,000
212101 Social Security Contributions	0	176,852	176,852	0	0	0
212102 Medical expenses (Employees)	0	85,665	85,665	0	17,768	17,768
212103 Incapacity benefits (Employees)	0	17,768	17,768	0	0	0
221001 Advertising and Public Relations	0	6,608	6,608	0	6,608	6,608
221002 Workshops, Meetings and Seminars	0	4,301	4,301	0	22,688	22,688
221008 Information and Communication Technology Supplies.	0	17,573	17,573	0	102,573	102,573

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Hospital Services						
Key Service Area 320020 HIV/AIDs Research, Healthcare & Outreach Services						
221009 Welfare and Entertainment	0	2,447	2,447	0	2,447	2,447
221010 Special Meals and Drinks	0	29,438	29,438	0	29,438	29,438
221011 Printing, Stationery, Photocopying and Binding	0	20,593	20,593	0	50,593	50,593
221016 Systems Recurrent costs	0	0	0	0	20,000	20,000
222001 Information and Communication Technology Services.	0	24,197	24,197	0	48,197	48,197
223001 Property Management Expenses	0	0	0	0	72,000	72,000
223006 Water	0	0	0	0	40,000	40,000
224001 Medical Supplies and Services	0	0	0	0	36,000	36,000
224005 Laboratory supplies and services	0	4,127	4,127	0	24,127	24,127
227001 Travel inland	0	164,681	164,681	0	250,681	250,681
227004 Fuel, Lubricants and Oils	0	53,296	53,296	0	100,296	100,296
228001 Maintenance-Buildings and Structures	0	0	0	0	600,000	600,000
228002 Maintenance-Transport Equipment	0	24,978	24,978	0	24,978	24,978
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	58,361	58,361	0	144,026	144,026
228004 Maintenance-Other Fixed Assets	0	0	0	0	10,852	10,852
Total Cost of Key Service Area 320020	0	1,911,957	1,911,957	0	1,911,957	1,911,957
Key Service Area 320022 Immunisation Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	4,000	4,000	0	4,000	4,000
221001 Advertising and Public Relations	0	2,000	2,000	0	2,000	2,000
221012 Small Office Equipment	0	4,000	4,000	0	4,000	4,000
222001 Information and Communication Technology Services.	0	3,547	3,547	0	3,547	3,547
224001 Medical Supplies and Services	0	1,000	1,000	0	1,000	1,000
227001 Travel inland	0	17,000	17,000	0	17,000	17,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Hospital Services						
Key Service Area 320022 Immunisation Services						
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	2,524	2,524	0	2,524	2,524
Total Cost of Key Service Area 320022	0	44,071	44,071	0	44,071	44,071
Key Service Area 320023 Inpatient Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	10,000	10,000
221010 Special Meals and Drinks	0	0	0	0	10,000	10,000
223005 Electricity	0	42,875	42,875	0	73,106	73,106
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	2,000	2,000
224001 Medical Supplies and Services	0	0	0	0	5,000	5,000
224011 Research Expenses	0	0	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	0	0	98,000	98,000
228001 Maintenance-Buildings and Structures	0	27,653	27,653	0	27,653	27,653
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
228004 Maintenance-Other Fixed Assets	0	1,953	1,953	0	1,953	1,953
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 320023	0	72,481	72,481	0	317,712	317,712
Key Service Area 320033 Outpatient Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
221010 Special Meals and Drinks	0	0	0	0	10,000	10,000
223001 Property Management Expenses	0	17,417	17,417	0	17,417	17,417
223005 Electricity	0	16,875	16,875	0	16,875	16,875
224001 Medical Supplies and Services	0	0	0	0	5,000	5,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Hospital Services						
Key Service Area 320033 Outpatient Services						
224011 Research Expenses	0	0	0	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 320033	0	34,292	34,292	0	119,292	119,292
Key Service Area 320034 Prevention and Rehabilitaion services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
227001 Travel inland	0	13,442	13,442	0	13,442	13,442
227004 Fuel, Lubricants and Oils	0	20,851	20,851	0	30,852	30,852
228002 Maintenance-Transport Equipment	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 320034	0	34,293	34,293	0	56,294	56,294
Total Cost for Department 001	0	2,131,387	2,131,387	0	2,618,618	2,618,618
Total Excluding Arrears	0	2,131,387	2,131,387	0	2,618,618	2,618,618
Department 002 Support Services						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
227001 Travel inland	0	12,000	12,000	0	12,000	12,000
Total Cost of Key Service Area 000001	0	12,000	12,000	0	17,000	17,000
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,000	3,000	0	8,000	8,000
221003 Staff Training	0	15,000	15,000	0	20,000	20,000
221004 Recruitment Expenses	0	3,000	3,000	0	3,000	3,000
227001 Travel inland	0	4,000	4,000	0	14,000	14,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support Services						
Key Service Area 000005 Human Resource Management						
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000005	0	25,000	25,000	0	50,000	50,000
Key Service Area 000006 Planning and Budgeting services						
221002 Workshops, Meetings and Seminars	0	0	0	0	29,000	29,000
221016 Systems Recurrent costs	0	0	0	0	20,400	20,400
227001 Travel inland	0	0	0	0	60,800	60,800
Total Cost of Key Service Area 000006	0	0	0	0	110,200	110,200
Key Service Area 000008 Records Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
221003 Staff Training	0	20,000	20,000	0	25,000	25,000
227001 Travel inland	0	0	0	0	25,000	25,000
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000008	0	20,000	20,000	0	60,000	60,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 000013	0	10,000	10,000	0	0	0
Key Service Area 000014 Administrative and Support Services						
211101 General Staff Salaries	8,045,865	0	8,045,865	12,571,000	0	12,571,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,000	2,000	0	12,000	12,000
211107 Boards, Committees and Council Allowances	0	92,000	92,000	0	98,000	98,000
212102 Medical expenses (Employees)	0	0	0	0	13,000	13,000
221001 Advertising and Public Relations	0	0	0	0	25,000	25,000
221002 Workshops, Meetings and Seminars	0	2,000	2,000	0	2,000	2,000
221003 Staff Training	0	0	0	0	5,000	5,000
221007 Books, Periodicals & Newspapers	0	0	0	0	2,000	2,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support Services						
Key Service Area 000014 Administrative and Support Services						
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	5,000	5,000
221009 Welfare and Entertainment	0	5,000	5,000	0	8,000	8,000
221010 Special Meals and Drinks	0	0	0	0	36,000	36,000
221011 Printing, Stationery, Photocopying and Binding	0	2,001	2,001	0	12,001	12,001
221016 Systems Recurrent costs	0	21,461	21,461	0	0	0
223001 Property Management Expenses	0	74,257	74,257	0	84,257	84,257
223003 Rent-Produced Assets-to private entities	0	24,125	24,125	0	24,125	24,125
223004 Guard and Security services	0	0	0	0	20,000	20,000
223005 Electricity	0	5,000	5,000	0	5,000	5,000
224004 Beddings, Clothing, Footwear and related Services	0	40,000	40,000	0	50,000	50,000
225101 Consultancy Services	0	0	0	0	200,642	200,642
227001 Travel inland	0	2,000	2,000	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	59,552	59,552	0	79,552	79,552
228001 Maintenance-Buildings and Structures	0	986	986	0	10,986	10,986
228002 Maintenance-Transport Equipment	0	117,590	117,590	0	187,590	187,590
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	105,000	105,000	0	130,000	130,000
228004 Maintenance-Other Fixed Assets	0	5,237	5,237	0	10,237	10,237
273102 Incapacity, death benefits and funeral expenses	0	5,000	5,000	0	32,000	32,000
273104 Pension	0	588,840	588,840	0	653,651	653,651
273105 Gratuity	0	830,509	830,509	0	324,055	324,055
352899 Other Domestic Arrears Budgeting	0	198,787	198,787	0	0	0
Total Cost of Key Service Area 000014	8,045,865	2,186,346	10,232,210	12,571,000	2,032,097	14,603,097

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Support Services						
Key Service Area 000089 Climate Change Mitigation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	5,000	5,000
221001 Advertising and Public Relations	0	5,000	5,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000089	0	5,000	5,000	0	15,000	15,000
Key Service Area 000090 Climate Change Adaptation						
223006 Water	0	4,600	4,600	0	4,600	4,600
Total Cost of Key Service Area 000090	0	4,600	4,600	0	4,600	4,600
Key Service Area 320011 Equipment Maintenance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,000	7,000	0	7,000	7,000
221002 Workshops, Meetings and Seminars	0	3,000	3,000	0	3,000	3,000
221003 Staff Training	0	10,000	10,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	600	600	0	600	600
223001 Property Management Expenses	0	26,975	26,975	0	26,975	26,975
227001 Travel inland	0	14,000	14,000	0	14,000	14,000
227004 Fuel, Lubricants and Oils	0	0	0	0	25,000	25,000
228002 Maintenance-Transport Equipment	0	0	0	0	10,000	10,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	68,425	68,425	0	73,425	73,425
Total Cost of Key Service Area 320011	0	130,000	130,000	0	170,000	170,000
Total Cost for Department 002	8,045,865	2,392,946	10,438,810	12,571,000	2,458,897	15,029,897
Total Excluding Arrears	8,045,865	2,194,158	10,240,023	12,571,000	2,458,897	15,029,897
Development Budget Estimates						

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1969 Institutional Development of Moroto Regional Referral Hospital						
Key Service Area 000003 Facilities and Equipment Management						
312233 Medical, Laboratory and Research & appliances - Acquisition	108,000	0	108,000	108,000	0	108,000
352899 Other Domestic Arrears Budgeting	22,139	0	22,139	0	0	0
Total Cost of Key Service Area 000003	130,139	0	130,139	108,000	0	108,000
Total Cost for Project 1969	130,139	0	130,139	108,000	0	108,000
Total Excluding Arrears	108,000	0	108,000	108,000	0	108,000
Total for Vote Function 01	12,700,335	0	12,700,335	17,756,515	0	17,756,515
Total Excluding Arrears	12,479,409	0	12,479,409	17,756,515	0	17,756,515
Grand Total Vote 415	12,700,335	0	12,700,335	17,756,515	0	17,756,515
Total Excluding Arrears	12,479,409	0	12,479,409	17,756,515	0	17,756,515

VOTE: 415 Moroto Regional Referral Hospital

Table V7: External Financing for the Vote

VOTE: 415 Moroto Regional Referral Hospital

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142159	Sale of bid documents-From Government Units	0.004	0.004
142162	Sale of Medical Services-From Government Units	0.058	0.221
142212	Educational/Instruction related levies	0.001	0.001
142301	Sale of (Produced) Government Properties/Assets	0.000	0.020
Total		0.063	0.246