

VOTE: 401 Mulago National Referral Hospital

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 12 Human Capital Development						
01 National Referral Hospital Services	111,609,843	7,605,096	119,214,939	138,849,406	0	138,849,406
Total for Programme	111,609,843	7,605,096	119,214,939	138,849,406	0	138,849,406
Total Excluding Arrears	111,601,273	7,605,096	119,206,369	130,492,170	0	130,492,170
Grand Total Vote 401	111,609,843	7,605,096	119,214,939	138,849,406	0	138,849,406
Total Excluding Arrears	111,601,273	7,605,096	119,206,369	130,492,170	0	130,492,170

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 National Referral Hospital Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 General Administration and Support Services	50,137,545	36,245,315	86,382,860	50,137,545	47,295,571	97,433,115
002 Medical Services	0	20,492,803	20,492,803	0	23,100,803	23,100,803
Total Recurrent Budget Estimates for Vote Function	50,137,545	56,738,118	106,875,663	50,137,545	70,396,374	120,533,918
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1637 Retooling of Mulago National Referral Hospital	4,734,180	7,605,096	12,339,276	0	0	0
1930 Institutional Development of Mulago National Referral Hospital	0	0	0	18,315,487	0	18,315,487
Total Development Budget Estimates for Vote Function	4,734,180	7,605,096	12,339,276	18,315,487	0	18,315,487
Total for Vote Function 01	54,871,725	64,343,214	119,214,939	68,453,032	70,396,374	138,849,406
Total Excluding Arrears	54,871,725	64,334,644	119,206,369	68,379,425	62,112,745	130,492,170
Grand Total Vote 401	54,871,725	64,343,214	119,214,939	68,453,032	70,396,374	138,849,406
Total Excluding Arrears	54,871,725	64,334,644	119,206,369	68,379,425	62,112,745	130,492,170

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 01 National Referral Hospital Services						
Department 001 General Administration and Support Services						
1637 Retooling of Mulago National Referral Hospital	4,734,180	7,605,096	12,339,276	0	0	0
1930 Institutional Development of Mulago National Referral Hospital	0	0	0	18,315,487	0	18,315,487
Total for the Department 001	4,734,180	7,605,096	12,339,276	18,315,487	0	18,315,487
Total Excluding Arrears	4,734,180	7,605,096	12,339,276	18,241,880	0	18,241,880
Grand Total Vote	4,734,180	7,605,096	12,339,276	18,315,487	0	18,315,487
Total Excluding Arrears	4,734,180	7,605,096	12,339,276	18,241,880	0	18,241,880

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	52,409,545	0	52,409,545	52,349,545	0	52,349,545
212 Social Contributions	150,000	0	150,000	150,000	0	150,000
221 General Use of goods and services	3,795,775	0	3,795,775	3,780,075	0	3,780,075
222 Communications	160,000	0	160,000	160,000	0	160,000
223 Utility and Property Expenses	8,657,978	0	8,657,978	8,657,978	0	8,657,978
224 Supplies and Services	18,550,630	0	18,550,630	19,328,630	0	19,328,630
225 Professional Services	1,950,000	0	1,950,000	3,780,000	0	3,780,000
227 Travel and Transport	1,193,972	0	1,193,972	1,183,972	0	1,183,972
228 Maintenance	5,191,549	0	5,191,549	5,691,549	0	5,691,549
273 Employment-related social benefits	14,317,644	0	14,317,644	16,828,541	0	16,828,541
282 Current transfers not elsewhere classified	490,000	0	490,000	340,000	0	340,000
312 Acquisition of Produced Assets	4,734,180	0	4,734,180	7,796,380	0	7,796,380
313 Major Repairs, Overhaul and Improvement to Produced Assets	0	7,605,096	7,605,096	10,445,500	0	10,445,500
352 Financial Assets	8,570	0	8,570	8,357,236	0	8,357,236
Grand Total Vote 401	111,609,843	7,605,096	119,214,939	138,849,406	0	138,849,406
Total Excluding Arrears	111,601,273	7,605,096	119,206,369	130,492,170	0	130,492,170

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	50,137,545	0	50,137,545	50,137,545	0	50,137,545
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	2,112,000	0	2,112,000	2,052,000	0	2,052,000
211107 Boards, Committees and Council Allowances	160,000	0	160,000	160,000	0	160,000
212102 Medical expenses (Employees)	150,000	0	150,000	150,000	0	150,000
221001 Advertising and Public Relations	60,000	0	60,000	60,000	0	60,000
221002 Workshops, Meetings and Seminars	22,173	0	22,173	22,173	0	22,173
221003 Staff Training	1,448,202	0	1,448,202	1,198,202	0	1,198,202
221007 Books, Periodicals & Newspapers	34,000	0	34,000	34,000	0	34,000
221009 Welfare and Entertainment	319,000	0	319,000	319,000	0	319,000
221010 Special Meals and Drinks	1,400,000	0	1,400,000	1,400,000	0	1,400,000
221011 Printing, Stationery, Photocopying and Binding	312,400	0	312,400	576,700	0	576,700
221012 Small Office Equipment	68,000	0	68,000	68,000	0	68,000
221016 Systems Recurrent costs	126,000	0	126,000	96,000	0	96,000
221017 Membership dues and Subscription fees.	6,000	0	6,000	6,000	0	6,000
222001 Information and Communication Technology Services.	160,000	0	160,000	160,000	0	160,000
223001 Property Management Expenses	2,806,000	0	2,806,000	2,806,000	0	2,806,000
223004 Guard and Security services	700,000	0	700,000	700,000	0	700,000
223005 Electricity	2,095,723	0	2,095,723	2,095,723	0	2,095,723
223006 Water	3,000,000	0	3,000,000	3,000,000	0	3,000,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	56,255	0	56,255	56,255	0	56,255
224001 Medical Supplies and Services	15,328,000	0	15,328,000	15,828,000	0	15,828,000
224004 Beddings, Clothing, Footwear and related Services	120,000	0	120,000	398,000	0	398,000
224005 Laboratory supplies and services	2,928,000	0	2,928,000	2,928,000	0	2,928,000
224010 Protective Gear	140,000	0	140,000	140,000	0	140,000
224011 Research Expenses	34,630	0	34,630	34,630	0	34,630

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	1,950,000	0	1,950,000	3,780,000	0	3,780,000
227001 Travel inland	271,972	0	271,972	261,972	0	261,972
227004 Fuel, Lubricants and Oils	922,000	0	922,000	922,000	0	922,000
228001 Maintenance-Buildings and Structures	950,000	0	950,000	950,000	0	950,000
228002 Maintenance-Transport Equipment	400,000	0	400,000	400,000	0	400,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	3,841,549	0	3,841,549	4,341,549	0	4,341,549
273102 Incapacity, death benefits and funeral expenses	150,000	0	150,000	150,000	0	150,000
273104 Pension	9,598,165	0	9,598,165	10,731,197	0	10,731,197
273105 Gratuity	4,569,479	0	4,569,479	5,947,344	0	5,947,344
282103 Scholarships and related costs	340,000	0	340,000	340,000	0	340,000
282105 Court Awards	150,000	0	150,000	0	0	0
312111 Residential Buildings - Acquisition	2,764,180	0	2,764,180	4,000,000	0	4,000,000
312121 Non-Residential Buildings - Acquisition	470,000	0	470,000	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	800,000	0	800,000
312221 Light ICT hardware - Acquisition	0	0	0	70,000	0	70,000
312222 Heavy ICT hardware - Acquisition	0	0	0	59,000	0	59,000
312233 Medical, Laboratory and Research & appliances - Acquisition	1,200,000	0	1,200,000	1,792,180	0	1,792,180
312235 Furniture and Fittings - Acquisition	300,000	0	300,000	1,075,200	0	1,075,200
313121 Non-Residential Buildings - Improvement	0	0	0	10,211,500	0	10,211,500
313222 Heavy ICT hardware - Improvement	0	7,605,096	7,605,096	234,000	0	234,000
352880 Salary Arrears Budgeting	8,570	0	8,570	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	0	0	154,498	0	154,498
352882 Utility Arrears Budgeting	0	0	0	6,569,432	0	6,569,432
352899 Other Domestic Arrears Budgeting	0	0	0	1,633,305	0	1,633,305
Grand Total Vote 401	111,609,843	7,605,096	119,214,939	138,849,406	0	138,849,406
Total Excluding Arrears	111,601,273	7,605,096	119,206,369	130,492,170	0	130,492,170

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 National Referral Hospital Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support Services						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	80,000	80,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	7,000	7,000	0	7,000	7,000
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	2,000	2,000
221012 Small Office Equipment	0	2,000	2,000	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	2,000	2,000	0	2,000	2,000
227001 Travel inland	0	16,000	16,000	0	6,000	6,000
227004 Fuel, Lubricants and Oils	0	36,000	36,000	0	36,000	36,000
Total Cost of Key Service Area 000001	0	137,000	137,000	0	137,000	137,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	70,000	70,000	0	70,000	70,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	2,000	2,000
221009 Welfare and Entertainment	0	20,000	20,000	0	20,000	20,000
221012 Small Office Equipment	0	6,000	6,000	0	6,000	6,000
221016 Systems Recurrent costs	0	34,000	34,000	0	34,000	34,000
221017 Membership dues and Subscription fees.	0	4,000	4,000	0	4,000	4,000
227001 Travel inland	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 000004	0	146,000	146,000	0	146,000	146,000
Key Service Area 000005 Human Resource Management						
211101 General Staff Salaries	50,137,545	0	50,137,545	50,137,545	0	50,137,545

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support Services						
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	80,000	80,000
212102 Medical expenses (Employees)	0	130,000	130,000	0	130,000	130,000
221003 Staff Training	0	1,448,202	1,448,202	0	1,198,202	1,198,202
221009 Welfare and Entertainment	0	286,000	286,000	0	286,000	286,000
221011 Printing, Stationery, Photocopying and Binding	0	16,000	16,000	0	16,000	16,000
221016 Systems Recurrent costs	0	52,000	52,000	0	22,000	22,000
227001 Travel inland	0	8,000	8,000	0	8,000	8,000
273102 Incapacity, death benefits and funeral expenses	0	150,000	150,000	0	150,000	150,000
273104 Pension	0	9,598,165	9,598,165	0	10,731,197	10,731,197
273105 Gratuity	0	4,569,479	4,569,479	0	5,947,344	5,947,344
282103 Scholarships and related costs	0	340,000	340,000	0	340,000	340,000
352880 Salary Arrears Budgeting	0	8,570	8,570	0	0	0
352881 Pension and Gratuity Arrears Budgeting	0	0	0	0	154,498	154,498
Total Cost of Key Service Area 000005	50,137,545	16,686,416	66,823,961	50,137,545	19,063,242	69,200,787
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	20,000	20,000	0	20,000	20,000
221001 Advertising and Public Relations	0	10,000	10,000	0	10,000	10,000
224001 Medical Supplies and Services	0	20,000	20,000	0	20,000	20,000
224005 Laboratory supplies and services	0	16,000	16,000	0	16,000	16,000
224010 Protective Gear	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 000013	0	76,000	76,000	0	76,000	76,000
Key Service Area 000014 Administrative and support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	1,822,000	1,822,000
211107 Boards, Committees and Council Allowances	0	0	0	0	160,000	160,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support Services						
Key Service Area 000014 Administrative and support services						
221001 Advertising and Public Relations	0	0	0	0	50,000	50,000
221007 Books, Periodicals & Newspapers	0	0	0	0	20,000	20,000
221010 Special Meals and Drinks	0	0	0	0	1,400,000	1,400,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	558,700	558,700
221012 Small Office Equipment	0	0	0	0	60,000	60,000
221016 Systems Recurrent costs	0	0	0	0	40,000	40,000
222001 Information and Communication Technology Services.	0	0	0	0	160,000	160,000
223004 Guard and Security services	0	0	0	0	700,000	700,000
223005 Electricity	0	0	0	0	2,095,723	2,095,723
223006 Water	0	0	0	0	3,000,000	3,000,000
227001 Travel inland	0	0	0	0	237,972	237,972
227004 Fuel, Lubricants and Oils	0	0	0	0	886,000	886,000
228001 Maintenance-Buildings and Structures	0	0	0	0	900,000	900,000
228002 Maintenance-Transport Equipment	0	0	0	0	400,000	400,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	4,341,549	4,341,549
352882 Utility Arrears Budgeting	0	0	0	0	6,569,432	6,569,432
352899 Other Domestic Arrears Budgeting	0	0	0	0	1,559,698	1,559,698
Total Cost of Key Service Area 000014	0	0	0	0	24,961,074	24,961,074
Key Service Area 000089 Climate Change Mitigation						
223001 Property Management Expenses	0	2,806,000	2,806,000	0	2,806,000	2,806,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	56,255	56,255	0	56,255	56,255
Total Cost of Key Service Area 000089	0	2,862,255	2,862,255	0	2,862,255	2,862,255
Key Service Area 000090 Climate Change Adaptation						
228001 Maintenance-Buildings and Structures	0	50,000	50,000	0	50,000	50,000
Total Cost of Key Service Area 000090	0	50,000	50,000	0	50,000	50,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support Services						
Key Service Area 320002 Administrative and support services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,892,000	1,892,000	0	0	0
211107 Boards, Committees and Council Allowances	0	160,000	160,000	0	0	0
221001 Advertising and Public Relations	0	50,000	50,000	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	0	0
221010 Special Meals and Drinks	0	1,400,000	1,400,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	294,400	294,400	0	0	0
221012 Small Office Equipment	0	60,000	60,000	0	0	0
221016 Systems Recurrent costs	0	40,000	40,000	0	0	0
222001 Information and Communication Technology Services.	0	160,000	160,000	0	0	0
223004 Guard and Security services	0	700,000	700,000	0	0	0
223005 Electricity	0	2,095,723	2,095,723	0	0	0
223006 Water	0	3,000,000	3,000,000	0	0	0
227001 Travel inland	0	237,972	237,972	0	0	0
227004 Fuel, Lubricants and Oils	0	886,000	886,000	0	0	0
228001 Maintenance-Buildings and Structures	0	900,000	900,000	0	0	0
228002 Maintenance-Transport Equipment	0	400,000	400,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	3,841,549	3,841,549	0	0	0
282105 Court Awards	0	150,000	150,000	0	0	0
Total Cost of Key Service Area 320002	0	16,287,644	16,287,644	0	0	0
Total Cost for Department 001	50,137,545	36,245,315	86,382,860	50,137,545	47,295,571	97,433,115
Total Excluding Arrears	50,137,545	36,236,745	86,374,290	50,137,545	39,011,942	89,149,487
Department 002 Medical Services						
Key Service Area 320009 Diagnostic Services						
224001 Medical Supplies and Services	0	2,000,000	2,000,000	0	2,000,000	2,000,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Medical Services						
Key Service Area 320009 Diagnostic Services						
224005 Laboratory supplies and services	0	2,912,000	2,912,000	0	2,912,000	2,912,000
225101 Consultancy Services	0	700,000	700,000	0	1,640,000	1,640,000
Total Cost of Key Service Area 320009	0	5,612,000	5,612,000	0	6,552,000	6,552,000
Key Service Area 320047 Surgical Services						
224001 Medical Supplies and Services	0	5,598,000	5,598,000	0	5,598,000	5,598,000
224010 Protective Gear	0	130,000	130,000	0	130,000	130,000
225101 Consultancy Services	0	800,000	800,000	0	939,200	939,200
Total Cost of Key Service Area 320047	0	6,528,000	6,528,000	0	6,667,200	6,667,200
Key Service Area 320048 Internal Medicine and Rehabilitation Services						
224001 Medical Supplies and Services	0	5,710,000	5,710,000	0	6,210,000	6,210,000
225101 Consultancy Services	0	300,000	300,000	0	1,050,800	1,050,800
Total Cost of Key Service Area 320048	0	6,010,000	6,010,000	0	7,260,800	7,260,800
Key Service Area 320049 Medical Research						
221002 Workshops, Meetings and Seminars	0	22,173	22,173	0	22,173	22,173
221007 Books, Periodicals & Newspapers	0	10,000	10,000	0	10,000	10,000
221009 Welfare and Entertainment	0	6,000	6,000	0	6,000	6,000
224011 Research Expenses	0	34,630	34,630	0	34,630	34,630
Total Cost of Key Service Area 320049	0	72,803	72,803	0	72,803	72,803
Key Service Area 320050 Paediatric Services						
224001 Medical Supplies and Services	0	2,000,000	2,000,000	0	2,000,000	2,000,000
224004 Beddings, Clothing, Footwear and related Services	0	120,000	120,000	0	398,000	398,000
225101 Consultancy Services	0	150,000	150,000	0	150,000	150,000
Total Cost of Key Service Area 320050	0	2,270,000	2,270,000	0	2,548,000	2,548,000
Total Cost for Department 002	0	20,492,803	20,492,803	0	23,100,803	23,100,803
Total Excluding Arrears	0	20,492,803	20,492,803	0	23,100,803	23,100,803
Development Budget Estimates						

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1637 Retooling of Mulago National Referral Hospital						
Key Service Area 000002 Construction Management						
312111 Residential Buildings - Acquisition	2,764,180	0	2,764,180	0	0	0
312121 Non-Residential Buildings - Acquisition	470,000	0	470,000	0	0	0
Total Cost of Key Service Area 000002	3,234,180	0	3,234,180	0	0	0
Key Service Area 000003 Facilities and Equipment Management						
312233 Medical, Laboratory and Research & appliances - Acquisition	1,200,000	0	1,200,000	0	0	0
312235 Furniture and Fittings - Acquisition	300,000	0	300,000	0	0	0
313222 Heavy ICT hardware - Improvement	0	7,605,096	7,605,096	0	0	0
Total Cost of Key Service Area 000003	1,500,000	7,605,096	9,105,096	0	0	0
Total Cost for Project 1637	4,734,180	7,605,096	12,339,276	0	0	0
Total Excluding Arrears	4,734,180	7,605,096	12,339,276	0	0	0
Project 1930 Institutional Development of Mulago National Referral Hospital						
Key Service Area 000002 Construction Management						
312111 Residential Buildings - Acquisition	0	0	0	4,000,000	0	4,000,000
313121 Non-Residential Buildings - Improvement	0	0	0	10,211,500	0	10,211,500
Total Cost of Key Service Area 000002	0	0	0	14,211,500	0	14,211,500
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	0	0	0	800,000	0	800,000
312221 Light ICT hardware - Acquisition	0	0	0	70,000	0	70,000
312222 Heavy ICT hardware - Acquisition	0	0	0	59,000	0	59,000
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	1,792,180	0	1,792,180
312235 Furniture and Fittings - Acquisition	0	0	0	1,075,200	0	1,075,200
313222 Heavy ICT hardware - Improvement	0	0	0	234,000	0	234,000
352899 Other Domestic Arrears Budgeting	0	0	0	73,607	0	73,607
Total Cost of Key Service Area 000003	0	0	0	4,103,987	0	4,103,987
Total Cost for Project 1930	0	0	0	18,315,487	0	18,315,487
Total Excluding Arrears	0	0	0	18,241,880	0	18,241,880

VOTE: 401 Mulago National Referral Hospital

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 12 Human Capital Development						
Total for Vote Function 01	111,609,843	7,605,096	119,214,939	138,849,406	0	138,849,406
Total Excluding Arrears	111,601,273	7,605,096	119,206,369	130,492,170	0	130,492,170
Grand Total Vote 401	111,609,843	7,605,096	119,214,939	138,849,406	0	138,849,406
Total Excluding Arrears	111,601,273	7,605,096	119,206,369	130,492,170	0	130,492,170

VOTE: 401 Mulago National Referral Hospital

Table V7: External Financing for the Vote

Million Uganda Shillings	2024/25 Approved Estimates	2025/26 Draft Estimates
	Total	Total
Project 1637 Retooling of Mulago National Referral Hospital	7,605	0
463 Korean International Cooperation Agency (KOICA)	7,605	0
Total External Project Financing for Vote 401	7,605	0

VOTE: 401 Mulago National Referral Hospital

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142162	Sale of Medical Services-From Government Units	7.500	10.000
Total		7.500	10.000