

VOTE: 152 National Agricultural Advisory Services (NAADS)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

N/A

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2024/25		FY2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Grand Total	35.587	1.960					

Table V1.2: Medium Term Projections by Programme and Vote Function

N/A

VOTE: 152 National Agricultural Advisory Services (NAADS)

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 01 Agro-Industrialization							
Vote Function: 01 Agricultural Value Chain & Agribusiness Development							
<i>Recurrent</i>							
001 Technical & Agribusines Services	24.943	0.202	0.000	0.000	0.000	0.000	0.000
002 Finance & Administration	8.936	1.592	0.000	0.000	0.000	0.000	0.000
003 Planning, Monitoring & Evaluation	1.069	0.166	0.000	0.000	0.000	0.000	0.000
<i>Development</i>							
1754 Retooling of National Agricultural Advisory Services Secretariat	0.639	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Vote Function 01	35.587	1.960	0.000	0.000	0.000	0.000	0.000
Total for the Programme 01	35.587	1.960	0.000	0.000	0.000	0.000	0.000
Total for the Vote: 152	35.587	1.960	0.000	0.000	0.000	0.000	0.000

VOTE: 152 National Agricultural Advisory Services (NAADS)

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142119	Sale of bid documents-From Private Entities	0.020	0.000
142120	Sale of Agricultural products and services.-From Private Entities	0.000	0.000
142210	Animal and Crop Husbandry related Levies	0.000	0.000
142302	Sale of non-produced Government Properties/assets	0.030	0.000
144149	Miscellaneous receipts/income	0.000	0.000
Total		0.050	0.000

VOTE: 152 **National Agricultural Advisory Services (NAADS)**