

VOTE: 142 National Agricultural Research Organization (NARO)

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	43.462	47.962	50.360	52.878	55.522	58.298
	Non-Wage	37.060	78.360	90.114	108.137	129.764	155.717
Dev't.	GoU	100.500	97.500	107.250	128.700	154.440	185.328
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		181.022	223.822	247.724	289.715	339.726	399.343
Total GoU+Ext Fin (MTEF)		181.022	223.822	247.724	289.715	339.726	399.343
Arrears		0.787	0.124	0.000	0.000	0.000	0.000
Total Budget		181.809	223.946	247.724	289.715	339.726	399.343
Total Vote Budget Excluding		181.022	223.822	247.724	289.715	339.726	399.343

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Agricultural Research						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Abi Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	262,500	262,500
002 Buginyaya Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	532,923	532,923
003 Bulindi Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	288,670	288,670
004 Kachwekano Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	81,372	81,372
005 Mbarara Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	196,500	196,500
006 Nabuin Zonal Agriculture Research Institute(ZARDI)	0	100,000	100,000	0	62,500	62,500
007 NARO-SECRETARIATE	43,462,109	25,640,142	69,102,251	43,462,109	33,896,737	77,358,846
008 National Agricultural Research Laboratories	0	100,000	100,000	0	2,016,500	2,016,500
009 National Coffee Research Institute	0	3,393,572	3,393,572	0	103,861	103,861
010 National Crops Resources Research Institute	0	100,000	100,000	0	1,026,082	1,026,082
011 National Fisheries Resources Research Institute	0	100,000	100,000	0	62,500	62,500
012 National Forestry Resources Research Institute	0	100,000	100,000	0	2,882,500	2,882,500

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
013 Mukono Zonal Agriculture Research Institute (ZARDI)	0	100,000	100,000	0	198,028	198,028
014 National Livestock Resources Research Institute (NaLIRRI)	0	6,750,000	6,750,000	0	1,025,500	1,025,500
015 National Semi Arid Resources Research Institute (NaSARRI)	0	100,000	100,000	0	294,752	294,752
016 Ngetta ZARDI	0	100,000	100,000	0	62,500	62,500
017 Rwebitaba ZARDI	0	100,000	100,000	0	114,840	114,840
018 Vaccines and Pharmaceuticals Centre	0	0	0	4,500,000	35,375,679	39,875,679
Total Recurrent Budget Estimates for Vote Function	43,462,109	37,183,714	80,645,823	47,962,109	78,483,945	126,446,054
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)	5,000,000	0	5,000,000	5,000,000	0	5,000,000
1915 Institutional Development for the National Agricultural Research Organisation	96,163,251	0	96,163,251	92,500,000	0	92,500,000
Total Development Budget Estimates for Vote Function	101,163,251	0	101,163,251	97,500,000	0	97,500,000
Total for Vote Function 01	144,625,361	37,183,714	181,809,075	145,462,109	78,483,945	223,946,054
Total for Programme 01	144,625,361	37,183,714	181,809,075	145,462,109	78,483,945	223,946,054
Grand Total Vote 142	144,625,361	37,183,714	181,809,075	145,462,109	78,483,945	223,946,054
Total Excluding Arrears	143,962,109	37,060,000	181,022,109	145,462,109	78,360,000	223,822,109

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	62,480,972	0	62,480,972	66,512,025	0	66,512,025
212 Social Contributions	5,313,746	0	5,313,746	5,731,211	0	5,731,211
221 General Use of goods and services	2,315,577	0	2,315,577	5,482,875	0	5,482,875
222 Communications	165,450	0	165,450	622,955	0	622,955
223 Utility and Property Expenses	2,052,500	0	2,052,500	2,759,440	0	2,759,440
224 Supplies and Services	47,805,565	0	47,805,565	79,028,023	0	79,028,023
225 Professional Services	2,313,100	0	2,313,100	2,184,200	0	2,184,200
226 Insurances and Licenses	1,646,800	0	1,646,800	1,866,300	0	1,866,300
227 Travel and Transport	4,512,208	0	4,512,208	6,185,517	0	6,185,517
228 Maintenance	6,838,471	0	6,838,471	8,385,450	0	8,385,450
262 Grants To International Organisations - CURRENT	1,450,000	0	1,450,000	1,950,000	0	1,950,000
273 Employment-related social benefits	0	0	0	52,535	0	52,535
282 Current transfers not elsewhere classified	50,000	0	50,000	50,000	0	50,000
312 Acquisition of Produced Assets	32,943,584	0	32,943,584	39,601,578	0	39,601,578
313 Major Repairs, Overhaul and Improvement to Produced Assets	11,134,136	0	11,134,136	3,410,000	0	3,410,000
352 Financial Assets	786,965	0	786,965	123,945	0	123,945
Grand Total Vote 142	181,809,075	0	181,809,075	223,946,054	0	223,946,054
Total Excluding Arrears	181,022,109	0	181,022,109	223,822,109	0	223,822,109

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Table V4: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	43,462,109	0	43,462,109	47,962,109	0	47,962,109
211104 Employee Gratuity	10,865,527	0	10,865,527	11,990,527	0	11,990,527
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	7,383,835	0	7,383,835	5,774,437	0	5,774,437
211107 Boards, Committees and Council Allowances	769,500	0	769,500	784,951	0	784,951
212101 Social Security Contributions	4,346,211	0	4,346,211	4,796,211	0	4,796,211
212102 Medical expenses (Employees)	821,000	0	821,000	821,000	0	821,000
212103 Incapacity benefits (Employees)	146,535	0	146,535	114,000	0	114,000
221001 Advertising and Public Relations	527,250	0	527,250	468,693	0	468,693
221003 Staff Training	260,885	0	260,885	2,033,600	0	2,033,600
221004 Recruitment Expenses	0	0	0	200,000	0	200,000
221007 Books, Periodicals & Newspapers	48,000	0	48,000	42,500	0	42,500
221008 Information and Communication Technology Supplies.	361,300	0	361,300	638,406	0	638,406
221009 Welfare and Entertainment	307,500	0	307,500	454,046	0	454,046
221011 Printing, Stationery, Photocopying and Binding	597,742	0	597,742	1,153,131	0	1,153,131
221012 Small Office Equipment	25,900	0	25,900	129,000	0	129,000
221016 Systems Recurrent costs	119,000	0	119,000	210,000	0	210,000
221017 Membership dues and Subscription fees.	68,000	0	68,000	98,500	0	98,500
221020 Litigation and related expenses	0	0	0	55,000	0	55,000
222001 Information and Communication Technology Services.	163,450	0	163,450	611,455	0	611,455
222002 Postage and Courier	2,000	0	2,000	11,500	0	11,500
223001 Property Management Expenses	78,000	0	78,000	126,200	0	126,200
223002 Property Rates	30,000	0	30,000	291,000	0	291,000
223004 Guard and Security services	250,500	0	250,500	748,740	0	748,740
223005 Electricity	1,494,000	0	1,494,000	1,263,500	0	1,263,500
223006 Water	200,000	0	200,000	330,000	0	330,000
224001 Medical Supplies and Services	0	0	0	802,400	0	802,400
224002 Veterinary supplies and services	1,227,144	0	1,227,144	860,278	0	860,278
224003 Agricultural Supplies and Services	7,145,878	0	7,145,878	6,672,717	0	6,672,717

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Budget			2026/27 Approved Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	64,262	0	64,262	30,000	0	30,000
224005 Laboratory supplies and services	11,382,613	0	11,382,613	21,099,333	0	21,099,333
224010 Protective Gear	0	0	0	30,200	0	30,200
224011 Research Expenses	27,985,668	0	27,985,668	49,533,094	0	49,533,094
225101 Consultancy Services	1,582,100	0	1,582,100	1,814,200	0	1,814,200
225201 Consultancy Services-Capital	416,000	0	416,000	70,000	0	70,000
225202 Environment Impact Assessment for Capital Works	100,000	0	100,000	0	0	0
225203 Appraisal and Feasibility Studies for Capital Works	50,000	0	50,000	0	0	0
225204 Monitoring and Supervision of capital work	165,000	0	165,000	300,000	0	300,000
226001 Insurances	1,586,800	0	1,586,800	1,768,500	0	1,768,500
226002 Licenses	60,000	0	60,000	97,800	0	97,800
227001 Travel inland	1,393,227	0	1,393,227	1,852,921	0	1,852,921
227002 Travel abroad	0	0	0	1,134,600	0	1,134,600
227004 Fuel, Lubricants and Oils	3,118,981	0	3,118,981	3,197,996	0	3,197,996
228001 Maintenance-Buildings and Structures	3,407,591	0	3,407,591	5,100,657	0	5,100,657
228002 Maintenance-Transport Equipment	1,836,202	0	1,836,202	1,888,793	0	1,888,793
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	1,371,800	0	1,371,800	1,102,500	0	1,102,500
228004 Maintenance-Other Fixed Assets	222,878	0	222,878	293,500	0	293,500
262201 Contributions to International Organisations-Capital	1,450,000	0	1,450,000	1,950,000	0	1,950,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	52,535	0	52,535
282107 Contributions to Non-Government institutions	50,000	0	50,000	0	0	0
282201 Contributions to Non-Government Institutions	0	0	0	50,000	0	50,000
312121 Non-Residential Buildings - Acquisition	19,581,236	0	19,581,236	29,571,488	0	29,571,488
312136 Power lines, stations and plants - Acquisition	2,341,348	0	2,341,348	0	0	0
312211 Heavy Vehicles - Acquisition	800,000	0	800,000	0	0	0
312212 Light Vehicles - Acquisition	260,000	0	260,000	530,000	0	530,000
312221 Light ICT hardware - Acquisition	1,086,000	0	1,086,000	440,000	0	440,000
312229 Other ICT Equipment - Acquisition	0	0	0	34,300	0	34,300

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312233 Medical, Laboratory and Research & appliances - Acquisition	7,610,000	0	7,610,000	6,404,291	0	6,404,291
312235 Furniture and Fittings - Acquisition	675,000	0	675,000	88,500	0	88,500
312239 Plant Machinery- Acquisition	0	0	0	1,200,000	0	1,200,000
312411 Cultivated Animals - Acquisition	590,000	0	590,000	1,333,000	0	1,333,000
313121 Non-Residential Buildings - Improvement	11,134,136	0	11,134,136	3,410,000	0	3,410,000
352882 Utility Arrears Budgeting	123,714	0	123,714	13,405	0	13,405
352899 Other Domestic Arrears Budgeting	663,251	0	663,251	110,540	0	110,540
Grand Total Vote 142	181,809,075	0	181,809,075	223,946,054	0	223,946,054
Total Excluding Arrears	181,022,109	0	181,022,109	223,822,109	0	223,822,109

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Agricultural Research						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Abi Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	37,000	37,000
211107 Boards, Committees and Council Allowances	0	4,000	4,000	0	6,500	6,500
221001 Advertising and Public Relations	0	3,500	3,500	0	0	0
221009 Welfare and Entertainment	0	0	0	0	6,500	6,500
221011 Printing, Stationery, Photocopying and Binding	0	1,560	1,560	0	4,000	4,000
223004 Guard and Security services	0	5,000	5,000	0	4,000	4,000
223005 Electricity	0	0	0	0	2,000	2,000
224002 Veterinary supplies and services	0	0	0	0	20,000	20,000
224003 Agricultural Supplies and Services	0	8,500	8,500	0	20,000	20,000
224011 Research Expenses	0	41,720	41,720	0	132,500	132,500
226002 Licenses	0	0	0	0	1,000	1,000
227001 Travel inland	0	15,000	15,000	0	0	0
227004 Fuel, Lubricants and Oils	0	8,000	8,000	0	24,000	24,000
228001 Maintenance-Buildings and Structures	0	1,200	1,200	0	5,000	5,000
228002 Maintenance-Transport Equipment	0	1,520	1,520	0	0	0
Total Cost of Key Service Area 010011	0	100,000	100,000	0	262,500	262,500
Total Cost for Department 001	0	100,000	100,000	0	262,500	262,500
Total Excluding Arrears	0	100,000	100,000	0	262,500	262,500
Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010010 Technology Generation						
224011 Research Expenses	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 010010	0	0	0	0	100,000	100,000
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	44,570	44,570

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	35,600	35,600
223004 Guard and Security services	0	0	0	0	11,000	11,000
224003 Agricultural Supplies and Services	0	0	0	0	70,000	70,000
224011 Research Expenses	0	65,000	65,000	0	242,307	242,307
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	6,000	6,000
228001 Maintenance-Buildings and Structures	0	0	0	0	15,000	15,000
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	8,446	8,446
Total Cost of Key Service Area 010011	0	100,000	100,000	0	432,923	432,923
Total Cost for Department 002	0	100,000	100,000	0	532,923	532,923
Total Excluding Arrears	0	100,000	100,000	0	532,923	532,923
Department 003 Bulindi Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010010 Technology Generation						
221011 Printing, Stationery, Photocopying and Binding	0	3,688	3,688	0	0	0
223004 Guard and Security services	0	9,000	9,000	0	0	0
224011 Research Expenses	0	51,000	51,000	0	0	0
227004 Fuel, Lubricants and Oils	0	14,000	14,000	0	0	0
228001 Maintenance-Buildings and Structures	0	5,312	5,312	0	0	0
228002 Maintenance-Transport Equipment	0	17,000	17,000	0	0	0
Total Cost of Key Service Area 010010	0	100,000	100,000	0	0	0
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	20,000	20,000
224002 Veterinary supplies and services	0	0	0	0	20,000	20,000
224003 Agricultural Supplies and Services	0	0	0	0	20,000	20,000
224011 Research Expenses	0	0	0	0	202,500	202,500
227004 Fuel, Lubricants and Oils	0	0	0	0	26,170	26,170
Total Cost of Key Service Area 010011	0	0	0	0	288,670	288,670

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 003	0	100,000	100,000	0	288,670	288,670
Total Excluding Arrears	0	100,000	100,000	0	288,670	288,670
Department 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	9,965	9,965	0	10,000	10,000
211107 Boards, Committees and Council Allowances	0	0	0	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	0	0	0	3,000	3,000
221011 Printing, Stationery, Photocopying and Binding	0	8,800	8,800	0	18,000	18,000
224003 Agricultural Supplies and Services	0	4,800	4,800	0	0	0
224011 Research Expenses	0	25,000	25,000	0	37,372	37,372
227001 Travel inland	0	5,331	5,331	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
228001 Maintenance-Buildings and Structures	0	6,104	6,104	0	0	0
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	6,000	6,000
Total Cost of Key Service Area 010011	0	100,000	100,000	0	81,372	81,372
Total Cost for Department 004	0	100,000	100,000	0	81,372	81,372
Total Excluding Arrears	0	100,000	100,000	0	81,372	81,372
Department 005 Mbarara Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	40,000	40,000
221001 Advertising and Public Relations	0	7,750	7,750	0	2,000	2,000
221008 Information and Communication Technology Supplies.	0	6,700	6,700	0	2,000	2,000
222001 Information and Communication Technology Services.	0	0	0	0	2,500	2,500
223001 Property Management Expenses	0	0	0	0	3,200	3,200
223004 Guard and Security services	0	7,500	7,500	0	8,840	8,840
224002 Veterinary supplies and services	0	0	0	0	20,000	20,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Mbarara Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
224003 Agricultural Supplies and Services	0	20,900	20,900	0	36,000	36,000
224011 Research Expenses	0	29,150	29,150	0	57,460	57,460
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	8,000	8,000
228001 Maintenance-Buildings and Structures	0	0	0	0	3,000	3,000
228002 Maintenance-Transport Equipment	0	8,000	8,000	0	5,000	5,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	4,500	4,500
228004 Maintenance-Other Fixed Assets	0	0	0	0	4,000	4,000
Total Cost of Key Service Area 010011	0	100,000	100,000	0	196,500	196,500
Total Cost for Department 005	0	100,000	100,000	0	196,500	196,500
Total Excluding Arrears	0	100,000	100,000	0	196,500	196,500
Department 006 Nabuin Zonal Agriculture Research Institute(ZARDI)						
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	19,000	19,000	0	10,800	10,800
211107 Boards, Committees and Council Allowances	0	6,000	6,000	0	3,000	3,000
221001 Advertising and Public Relations	0	2,000	2,000	0	1,400	1,400
221009 Welfare and Entertainment	0	0	0	0	6,000	6,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	3,100	3,100
223004 Guard and Security services	0	8,000	8,000	0	7,300	7,300
223005 Electricity	0	0	0	0	2,000	2,000
224003 Agricultural Supplies and Services	0	10,000	10,000	0	1,500	1,500
224011 Research Expenses	0	25,500	25,500	0	15,000	15,000
226002 Licenses	0	0	0	0	800	800
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	7,100	7,100
228001 Maintenance-Buildings and Structures	0	5,500	5,500	0	1,500	1,500
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	3,000	3,000
Total Cost of Key Service Area 010011	0	100,000	100,000	0	62,500	62,500
Total Cost for Department 006	0	100,000	100,000	0	62,500	62,500
Total Excluding Arrears	0	100,000	100,000	0	62,500	62,500

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 NARO-SECRETARIATE						
Key Service Area 000001 Audit and Risk Management						
221003 Staff Training	0	20,600	20,600	0	30,600	30,600
224011 Research Expenses	0	54,700	54,700	0	194,400	194,400
227001 Travel inland	0	54,700	54,700	0	5,000	5,000
Total Cost of Key Service Area 000001	0	130,000	130,000	0	230,000	230,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
224011 Research Expenses	0	17,000	17,000	0	40,000	40,000
Total Cost of Key Service Area 000013	0	17,000	17,000	0	40,000	40,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	43,462,109	0	43,462,109	43,462,109	0	43,462,109
211104 Employee Gratuity	0	10,865,527	10,865,527	0	10,865,527	10,865,527
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	6,000	6,000	0	902,000	902,000
212101 Social Security Contributions	0	4,346,211	4,346,211	0	4,346,211	4,346,211
212102 Medical expenses (Employees)	0	821,000	821,000	0	821,000	821,000
212103 Incapacity benefits (Employees)	0	146,535	146,535	0	114,000	114,000
221007 Books, Periodicals & Newspapers	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	45,000	45,000	0	500,000	500,000
221012 Small Office Equipment	0	20,000	20,000	0	60,000	60,000
222002 Postage and Courier	0	2,000	2,000	0	9,500	9,500
223001 Property Management Expenses	0	74,000	74,000	0	84,000	84,000
223002 Property Rates	0	30,000	30,000	0	0	0
223004 Guard and Security services	0	150,000	150,000	0	650,000	650,000
223005 Electricity	0	480,000	480,000	0	0	0
223006 Water	0	200,000	200,000	0	300,000	300,000
224004 Beddings, Clothing, Footwear and related Services	0	29,262	29,262	0	0	0
224011 Research Expenses	0	160,000	160,000	0	167,054	167,054
226001 Insurances	0	866,800	866,800	0	1,048,000	1,048,000
227001 Travel inland	0	5,200	5,200	0	0	0
227002 Travel abroad	0	0	0	0	844,600	844,600

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 NARO-SECRETARIATE						
Key Service Area 000014 Administrative and Support Services						
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000
228001 Maintenance-Buildings and Structures	0	6,000	6,000	0	0	0
228002 Maintenance-Transport Equipment	0	50,000	50,000	0	400,000	400,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	4,800	4,800	0	60,000	60,000
228004 Maintenance-Other Fixed Assets	0	6,200	6,200	0	0	0
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	52,535	52,535
352882 Utility Arrears Budgeting	0	0	0	0	13,405	13,405
352899 Other Domestic Arrears Budgeting	0	0	0	0	110,540	110,540
Total Cost of Key Service Area 000014	43,462,109	18,314,535	61,776,644	43,462,109	21,568,373	65,030,482
Key Service Area 000089 Climate Change Mitigation						
224011 Research Expenses	0	25,000	25,000	0	25,000	25,000
Total Cost of Key Service Area 000089	0	25,000	25,000	0	25,000	25,000
Key Service Area 000090 Climate Change Adaptation						
224011 Research Expenses	0	25,000	25,000	0	25,000	25,000
Total Cost of Key Service Area 000090	0	25,000	25,000	0	25,000	25,000
Key Service Area 010008 Capacity Strengthening						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	652,000	652,000	0	50,000	50,000
211107 Boards, Committees and Council Allowances	0	395,000	395,000	0	285,000	285,000
221003 Staff Training	0	0	0	0	700,000	700,000
221004 Recruitment Expenses	0	0	0	0	50,000	50,000
221008 Information and Communication Technology Supplies.	0	0	0	0	12,140	12,140
221009 Welfare and Entertainment	0	0	0	0	200,000	200,000
221012 Small Office Equipment	0	0	0	0	48,000	48,000
221016 Systems Recurrent costs	0	30,000	30,000	0	210,000	210,000
221017 Membership dues and Subscription fees.	0	40,000	40,000	0	80,000	80,000
221020 Litigation and related expenses	0	0	0	0	20,000	20,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 NARO-SECRETARIATE						
Key Service Area 010008 Capacity Strengthening						
224004 Beddings, Clothing, Footwear and related Services	0	35,000	35,000	0	0	0
224011 Research Expenses	0	1,392,893	1,392,893	0	1,505,224	1,505,224
225101 Consultancy Services	0	0	0	0	100,000	100,000
225204 Monitoring and Supervision of capital work	0	65,000	65,000	0	100,000	100,000
227001 Travel inland	0	70,000	70,000	0	330,000	330,000
227002 Travel abroad	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	460,000	460,000	0	0	0
228001 Maintenance-Buildings and Structures	0	52,000	52,000	0	1,935,000	1,935,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	402,500	402,500
352882 Utility Arrears Budgeting	0	123,714	123,714	0	0	0
Total Cost of Key Service Area 010008	0	3,315,607	3,315,607	0	6,227,864	6,227,864
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	500,000	500,000	0	593,300	593,300
221003 Staff Training	0	0	0	0	8,000	8,000
221008 Information and Communication Technology Supplies.	0	0	0	0	6,000	6,000
221009 Welfare and Entertainment	0	100,000	100,000	0	147,500	147,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	38,500	38,500
222001 Information and Communication Technology Services.	0	0	0	0	31,200	31,200
223004 Guard and Security services	0	0	0	0	37,400	37,400
224002 Veterinary supplies and services	0	250,000	250,000	0	10,000	10,000
224003 Agricultural Supplies and Services	0	350,000	350,000	0	474,000	474,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	28,000	28,000
224005 Laboratory supplies and services	0	450,000	450,000	0	65,500	65,500
224011 Research Expenses	0	1,020,000	1,020,000	0	845,012	845,012
227001 Travel inland	0	0	0	0	32,000	32,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 NARO-SECRETARIATE						
Key Service Area 010010 Technology Generation						
227004 Fuel, Lubricants and Oils	0	0	0	0	271,500	271,500
228001 Maintenance-Buildings and Structures	0	0	0	0	188,000	188,000
228002 Maintenance-Transport Equipment	0	0	0	0	101,800	101,800
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	41,900	41,900
228004 Maintenance-Other Fixed Assets	0	0	0	0	16,000	16,000
Total Cost of Key Service Area 010010	0	2,670,000	2,670,000	0	2,935,612	2,935,612
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	529,000	529,000	0	459,127	459,127
211107 Boards, Committees and Council Allowances	0	0	0	0	20,951	20,951
221001 Advertising and Public Relations	0	54,000	54,000	0	202,800	202,800
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	43,046	43,046
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,732	6,732
221012 Small Office Equipment	0	0	0	0	11,000	11,000
222001 Information and Communication Technology Services.	0	0	0	0	18,755	18,755
223001 Property Management Expenses	0	0	0	0	28,000	28,000
223004 Guard and Security services	0	0	0	0	2,800	2,800
224002 Veterinary supplies and services	0	0	0	0	122,750	122,750
224003 Agricultural Supplies and Services	0	0	0	0	31,068	31,068
224010 Protective Gear	0	0	0	0	6,200	6,200
224011 Research Expenses	0	460,000	460,000	0	1,426,719	1,426,719
226002 Licenses	0	30,000	30,000	0	50,000	50,000
227001 Travel inland	0	70,000	70,000	0	176,800	176,800
227004 Fuel, Lubricants and Oils	0	0	0	0	66,798	66,798
228001 Maintenance-Buildings and Structures	0	0	0	0	50,767	50,767
228002 Maintenance-Transport Equipment	0	0	0	0	60,975	60,975

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 NARO-SECRETARIATE						
Key Service Area 010011 Technology Promotion						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	57,600	57,600
Total Cost of Key Service Area 010011	0	1,143,000	1,143,000	0	2,844,888	2,844,888
Total Cost for Department 007	43,462,109	25,640,142	69,102,251	43,462,109	33,896,737	77,358,846
Total Excluding Arrears	43,462,109	25,516,428	68,978,537	43,462,109	33,772,792	77,234,901
Department 008 National Agricultural Research Laboratories						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	117,300	117,300
221008 Information and Communication Technology Supplies.	0	0	0	0	15,000	15,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	17,000	17,000
222001 Information and Communication Technology Services.	0	0	0	0	5,000	5,000
224002 Veterinary supplies and services	0	0	0	0	113,000	113,000
224003 Agricultural Supplies and Services	0	0	0	0	57,292	57,292
224005 Laboratory supplies and services	0	0	0	0	63,450	63,450
224011 Research Expenses	0	0	0	0	1,416,909	1,416,909
227001 Travel inland	0	0	0	0	110,549	110,549
227004 Fuel, Lubricants and Oils	0	0	0	0	79,000	79,000
228002 Maintenance-Transport Equipment	0	0	0	0	2,000	2,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 010010	0	0	0	0	2,016,500	2,016,500
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	10,000	10,000	0	0	0
211107 Boards, Committees and Council Allowances	0	7,500	7,500	0	0	0
221008 Information and Communication Technology Supplies.	0	4,000	4,000	0	0	0
221009 Welfare and Entertainment	0	5,000	5,000	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 008 National Agricultural Research Laboratories						
Key Service Area 010011 Technology Promotion						
221011 Printing, Stationery, Photocopying and Binding	0	5,500	5,500	0	0	0
223001 Property Management Expenses	0	4,000	4,000	0	0	0
223004 Guard and Security services	0	5,000	5,000	0	0	0
224003 Agricultural Supplies and Services	0	4,000	4,000	0	0	0
224011 Research Expenses	0	24,250	24,250	0	0	0
227004 Fuel, Lubricants and Oils	0	13,750	13,750	0	0	0
228002 Maintenance-Transport Equipment	0	17,000	17,000	0	0	0
Total Cost of Key Service Area 010011	0	100,000	100,000	0	0	0
Total Cost for Department 008	0	100,000	100,000	0	2,016,500	2,016,500
Total Excluding Arrears	0	100,000	100,000	0	2,016,500	2,016,500
Department 009 National Coffee Research Institute						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	8,500	8,500
224003 Agricultural Supplies and Services	0	1,105,572	1,105,572	0	11,000	11,000
224005 Laboratory supplies and services	0	122,000	122,000	0	0	0
224011 Research Expenses	0	2,034,000	2,034,000	0	74,361	74,361
228002 Maintenance-Transport Equipment	0	0	0	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	32,000	32,000	0	4,000	4,000
Total Cost of Key Service Area 010010	0	3,293,572	3,293,572	0	103,861	103,861
Key Service Area 010011 Technology Promotion						
224003 Agricultural Supplies and Services	0	10,000	10,000	0	0	0
224011 Research Expenses	0	70,000	70,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 010011	0	100,000	100,000	0	0	0
Total Cost for Department 009	0	3,393,572	3,393,572	0	103,861	103,861
Total Excluding Arrears	0	3,393,572	3,393,572	0	103,861	103,861

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 010 National Crops Resources Research Institute						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	76,628	76,628
221008 Information and Communication Technology Supplies.	0	0	0	0	10,200	10,200
221009 Welfare and Entertainment	0	0	0	0	8,000	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	6,338	6,338
222002 Postage and Courier	0	0	0	0	2,000	2,000
224003 Agricultural Supplies and Services	0	0	0	0	71,694	71,694
224005 Laboratory supplies and services	0	0	0	0	70,871	70,871
224011 Research Expenses	0	0	0	0	662,025	662,025
227001 Travel inland	0	0	0	0	53,200	53,200
227004 Fuel, Lubricants and Oils	0	0	0	0	31,550	31,550
228002 Maintenance-Transport Equipment	0	0	0	0	13,576	13,576
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	10,000	10,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 010010	0	0	0	0	1,026,082	1,026,082
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	34,000	34,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	0	0
224011 Research Expenses	0	8,000	8,000	0	0	0
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	0	0
228002 Maintenance-Transport Equipment	0	16,000	16,000	0	0	0
Total Cost of Key Service Area 010011	0	100,000	100,000	0	0	0
Total Cost for Department 010	0	100,000	100,000	0	1,026,082	1,026,082
Total Excluding Arrears	0	100,000	100,000	0	1,026,082	1,026,082

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 011 National Fisheries Resources Research Institute						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	16,434	16,434
211107 Boards, Committees and Council Allowances	0	0	0	0	1,500	1,500
221008 Information and Communication Technology Supplies.	0	5,000	5,000	0	2,566	2,566
221009 Welfare and Entertainment	0	0	0	0	1,500	1,500
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	3,000	3,000
223004 Guard and Security services	0	8,000	8,000	0	6,900	6,900
224003 Agricultural Supplies and Services	0	0	0	0	3,000	3,000
224011 Research Expenses	0	30,000	30,000	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	5,000	5,000
228001 Maintenance-Buildings and Structures	0	10,000	10,000	0	3,300	3,300
228002 Maintenance-Transport Equipment	0	0	0	0	4,300	4,300
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	12,000	12,000	0	0	0
Total Cost of Key Service Area 010010	0	100,000	100,000	0	62,500	62,500
Total Cost for Department 011	0	100,000	100,000	0	62,500	62,500
Total Excluding Arrears	0	100,000	100,000	0	62,500	62,500
Department 012 National Forestry Resources Research Institute						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	12,880	12,880
224003 Agricultural Supplies and Services	0	0	0	0	315,000	315,000
224005 Laboratory supplies and services	0	0	0	0	65,000	65,000
224011 Research Expenses	0	0	0	0	2,302,620	2,302,620
227001 Travel inland	0	0	0	0	110,000	110,000
227004 Fuel, Lubricants and Oils	0	0	0	0	14,000	14,000
228001 Maintenance-Buildings and Structures	0	0	0	0	4,000	4,000
228002 Maintenance-Transport Equipment	0	0	0	0	55,000	55,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 012 National Forestry Resources Research Institute						
Key Service Area 010010 Technology Generation						
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	4,000	4,000
Total Cost of Key Service Area 010010	0	0	0	0	2,882,500	2,882,500
Key Service Area 010011 Technology Promotion						
224003 Agricultural Supplies and Services	0	10,000	10,000	0	0	0
224011 Research Expenses	0	70,000	70,000	0	0	0
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	0	0
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
Total Cost of Key Service Area 010011	0	100,000	100,000	0	0	0
Total Cost for Department 012	0	100,000	100,000	0	2,882,500	2,882,500
Total Excluding Arrears	0	100,000	100,000	0	2,882,500	2,882,500
Department 013 Mukono Zonal Agriculture Research Institute (ZARDI)						
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	35,000	35,000
223004 Guard and Security services	0	10,000	10,000	0	0	0
224002 Veterinary supplies and services	0	0	0	0	25,528	25,528
224003 Agricultural Supplies and Services	0	0	0	0	25,000	25,000
224011 Research Expenses	0	70,000	70,000	0	30,000	30,000
227004 Fuel, Lubricants and Oils	0	0	0	0	20,000	20,000
228001 Maintenance-Buildings and Structures	0	0	0	0	62,500	62,500
228002 Maintenance-Transport Equipment	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 010011	0	100,000	100,000	0	198,028	198,028
Total Cost for Department 013	0	100,000	100,000	0	198,028	198,028
Total Excluding Arrears	0	100,000	100,000	0	198,028	198,028
Department 014 National Livestock Resources Research Institute (NaLIRRI)						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	400,000	400,000	0	205,000	205,000
221001 Advertising and Public Relations	0	200,000	200,000	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 014 National Livestock Resources Research Institute (NaLIRRI)						
Key Service Area 010010 Technology Generation						
221008 Information and Communication Technology Supplies.	0	0	0	0	97,000	97,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	10,000	10,000
223005 Electricity	0	0	0	0	20,000	20,000
223006 Water	0	0	0	0	10,000	10,000
224002 Veterinary supplies and services	0	500,000	500,000	0	73,000	73,000
224003 Agricultural Supplies and Services	0	0	0	0	48,000	48,000
224005 Laboratory supplies and services	0	1,000,000	1,000,000	0	0	0
224011 Research Expenses	0	1,096,000	1,096,000	0	229,000	229,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
225202 Environment Impact Assessment for Capital Works	0	100,000	100,000	0	0	0
226001 Insurances	0	720,000	720,000	0	0	0
227002 Travel abroad	0	0	0	0	90,000	90,000
227004 Fuel, Lubricants and Oils	0	0	0	0	121,000	121,000
228001 Maintenance-Buildings and Structures	0	2,080,000	2,080,000	0	0	0
228002 Maintenance-Transport Equipment	0	334,000	334,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	200,000	200,000	0	0	0
Total Cost of Key Service Area 010010	0	6,650,000	6,650,000	0	963,000	963,000
Key Service Area 010011 Technology Promotion						
221008 Information and Communication Technology Supplies.	0	0	0	0	2,500	2,500
224011 Research Expenses	0	70,000	70,000	0	31,500	31,500
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	0	0
228001 Maintenance-Buildings and Structures	0	0	0	0	10,000	10,000
228002 Maintenance-Transport Equipment	0	10,000	10,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	18,500	18,500

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 014 National Livestock Resources Research Institute (NaLIRRI)						
Total Cost of Key Service Area 010011	0	100,000	100,000	0	62,500	62,500
Total Cost for Department 014	0	6,750,000	6,750,000	0	1,025,500	1,025,500
Total Excluding Arrears	0	6,750,000	6,750,000	0	1,025,500	1,025,500
Department 015 National Semi Arid Resources Research Institute (NaSARRI)						
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	33,451	33,451
221001 Advertising and Public Relations	0	0	0	0	2,000	2,000
221007 Books, Periodicals & Newspapers	0	0	0	0	2,000	2,000
221009 Welfare and Entertainment	0	0	0	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	21,817	21,817
223001 Property Management Expenses	0	0	0	0	3,000	3,000
223004 Guard and Security services	0	0	0	0	4,000	4,000
224003 Agricultural Supplies and Services	0	0	0	0	14,234	14,234
224011 Research Expenses	0	0	0	0	143,850	143,850
226001 Insurances	0	0	0	0	500	500
227001 Travel inland	0	0	0	0	9,400	9,400
227004 Fuel, Lubricants and Oils	0	0	0	0	28,000	28,000
228002 Maintenance-Transport Equipment	0	0	0	0	6,000	6,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	2,500	2,500
Total Cost of Key Service Area 010010	0	0	0	0	294,752	294,752
Key Service Area 010011 Technology Promotion						
221011 Printing, Stationery, Photocopying and Binding	0	2,000	2,000	0	0	0
223004 Guard and Security services	0	13,000	13,000	0	0	0
224003 Agricultural Supplies and Services	0	12,000	12,000	0	0	0
224011 Research Expenses	0	40,000	40,000	0	0	0
227004 Fuel, Lubricants and Oils	0	15,000	15,000	0	0	0
228002 Maintenance-Transport Equipment	0	8,500	8,500	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	9,500	9,500	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 015 National Semi Arid Resources Research Institute (NaSARRI)						
<i>Total Cost of Key Service Area 010011</i>	0	100,000	100,000	0	0	0
Total Cost for Department 015	0	100,000	100,000	0	294,752	294,752
<i>Total Excluding Arrears</i>	0	100,000	100,000	0	294,752	294,752
Department 016 Ngetta ZARDI						
<i>Key Service Area 010011 Technology Promotion</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	4,500	4,500
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	4,000	4,000
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223004 Guard and Security services	0	0	0	0	12,000	12,000
224003 Agricultural Supplies and Services	0	20,000	20,000	0	0	0
224011 Research Expenses	0	40,000	40,000	0	22,500	22,500
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	6,000	6,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	20,000	20,000	0	4,500	4,500
<i>Total Cost of Key Service Area 010011</i>	0	100,000	100,000	0	62,500	62,500
Total Cost for Department 016	0	100,000	100,000	0	62,500	62,500
<i>Total Excluding Arrears</i>	0	100,000	100,000	0	62,500	62,500
Department 017 Rwebitaba ZARDI						
<i>Key Service Area 010010 Technology Generation</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	36,000	36,000	0	22,200	22,200
221007 Books, Periodicals & Newspapers	0	0	0	0	500	500
221008 Information and Communication Technology Supplies.	0	0	0	0	5,000	5,000
221009 Welfare and Entertainment	0	2,500	2,500	0	5,200	5,200
221011 Printing, Stationery, Photocopying and Binding	0	1,200	1,200	0	1,200	1,200
222001 Information and Communication Technology Services.	0	0	0	0	3,200	3,200

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 017 Rwebitaba ZARDI						
Key Service Area 010010 Technology Generation						
223001 Property Management Expenses	0	0	0	0	4,000	4,000
223004 Guard and Security services	0	6,000	6,000	0	0	0
224003 Agricultural Supplies and Services	0	4,300	4,300	0	15,000	15,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	2,000	2,000
224005 Laboratory supplies and services	0	0	0	0	300	300
224011 Research Expenses	0	40,000	40,000	0	20,900	20,900
227001 Travel inland	0	0	0	0	6,000	6,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	6,000	6,000
228001 Maintenance-Buildings and Structures	0	0	0	0	4,000	4,000
228002 Maintenance-Transport Equipment	0	0	0	0	19,340	19,340
Total Cost of Key Service Area 010010	0	100,000	100,000	0	114,840	114,840
Total Cost for Department 017	0	100,000	100,000	0	114,840	114,840
Total Excluding Arrears	0	100,000	100,000	0	114,840	114,840
Department 018 Vaccines and Pharmaceuticals Centre						
Key Service Area 010010 Technology Generation						
211102 Contract Staff Salaries	0	0	0	4,500,000	0	4,500,000
211104 Employee Gratuity	0	0	0	0	1,125,000	1,125,000
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	300,000	300,000
212101 Social Security Contributions	0	0	0	0	450,000	450,000
221001 Advertising and Public Relations	0	0	0	0	150,000	150,000
221007 Books, Periodicals & Newspapers	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
223005 Electricity	0	0	0	0	400,000	400,000
224003 Agricultural Supplies and Services	0	0	0	0	300,000	300,000
224005 Laboratory supplies and services	0	0	0	0	19,100,000	19,100,000
224011 Research Expenses	0	0	0	0	10,890,679	10,890,679
226001 Insurances	0	0	0	0	720,000	720,000
227004 Fuel, Lubricants and Oils	0	0	0	0	200,000	200,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 018 Vaccines and Pharmaceuticals Centre						
Key Service Area 010010 Technology Generation						
228001 Maintenance-Buildings and Structures	0	0	0	0	400,000	400,000
228002 Maintenance-Transport Equipment	0	0	0	0	200,000	200,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	400,000	400,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	100,000	100,000
Total Cost of Key Service Area 010010	0	0	0	4,500,000	34,855,679	39,355,679
Key Service Area 010011 Technology Promotion						
224011 Research Expenses	0	0	0	0	170,000	170,000
227004 Fuel, Lubricants and Oils	0	0	0	0	150,000	150,000
228002 Maintenance-Transport Equipment	0	0	0	0	200,000	200,000
Total Cost of Key Service Area 010011	0	0	0	0	520,000	520,000
Total Cost for Department 018	0	0	0	4,500,000	35,375,679	39,875,679
Total Excluding Arrears	0	0	0	4,500,000	35,375,679	39,875,679
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)						
Key Service Area 000017 Infrastructure Development and Management						
228001 Maintenance-Buildings and Structures	0	0	0	250,000	0	250,000
312121 Non-Residential Buildings - Acquisition	3,500,000	0	3,500,000	1,100,000	0	1,100,000
313121 Non-Residential Buildings - Improvement	0	0	0	910,000	0	910,000
Total Cost of Key Service Area 000017	3,500,000	0	3,500,000	2,260,000	0	2,260,000
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	220,000	0	220,000	250,000	0	250,000
221011 Printing, Stationery, Photocopying and Binding	60,000	0	60,000	0	0	0
223004 Guard and Security services	29,000	0	29,000	0	0	0
223005 Electricity	10,000	0	10,000	0	0	0
224002 Veterinary supplies and services	180,000	0	180,000	0	0	0
224003 Agricultural Supplies and Services	72,000	0	72,000	670,000	0	670,000
224011 Research Expenses	789,000	0	789,000	480,000	0	480,000

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)						
Key Service Area 010010 Technology Generation						
227004 Fuel, Lubricants and Oils	100,000	0	100,000	140,000	0	140,000
228002 Maintenance-Transport Equipment	20,000	0	20,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	20,000	0	20,000	0	0	0
312239 Plant Machinery- Acquisition	0	0	0	1,200,000	0	1,200,000
Total Cost of Key Service Area 010010	1,500,000	0	1,500,000	2,740,000	0	2,740,000
Total Cost for Project 1560	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Total Excluding Arrears	5,000,000	0	5,000,000	5,000,000	0	5,000,000
Project 1915 Institutional Development for the National Agricultural Research Organisation						
Key Service Area 000003 Facilities and Equipment Management						
312233 Medical, Laboratory and Research & appliances - Acquisition	3,860,000	0	3,860,000	0	0	0
Total Cost of Key Service Area 000003	3,860,000	0	3,860,000	0	0	0
Key Service Area 000017 Infrastructure Development and Management						
228001 Maintenance-Buildings and Structures	555,000	0	555,000	1,964,558	0	1,964,558
312121 Non-Residential Buildings - Acquisition	16,081,236	0	16,081,236	28,471,488	0	28,471,488
313121 Non-Residential Buildings - Improvement	7,054,136	0	7,054,136	2,500,000	0	2,500,000
Total Cost of Key Service Area 000017	23,690,372	0	23,690,372	32,936,045	0	32,936,045
Key Service Area 010008 Capacity Strengthening						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	436,000	0	436,000	283,200	0	283,200
211107 Boards, Committees and Council Allowances	357,000	0	357,000	460,000	0	460,000
221003 Staff Training	0	0	0	785,000	0	785,000
221004 Recruitment Expenses	0	0	0	150,000	0	150,000
221007 Books, Periodicals & Newspapers	8,000	0	8,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	398,000	0	398,000
221011 Printing, Stationery, Photocopying and Binding	60,000	0	60,000	6,000	0	6,000
221016 Systems Recurrent costs	89,000	0	89,000	0	0	0
221017 Membership dues and Subscription fees.	28,000	0	28,000	18,500	0	18,500

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1915 Institutional Development for the National Agricultural Research Organisation						
Key Service Area 010008 Capacity Strengthening						
221020 Litigation and related expenses	0	0	0	35,000	0	35,000
222001 Information and Communication Technology Services.	0	0	0	502,000	0	502,000
223002 Property Rates	0	0	0	240,000	0	240,000
223005 Electricity	400,000	0	400,000	800,000	0	800,000
224003 Agricultural Supplies and Services	9,000	0	9,000	0	0	0
224005 Laboratory supplies and services	0	0	0	6,200	0	6,200
224011 Research Expenses	2,559,636	0	2,559,636	4,349,268	0	4,349,268
225101 Consultancy Services	270,000	0	270,000	852,000	0	852,000
225201 Consultancy Services-Capital	416,000	0	416,000	70,000	0	70,000
225203 Appraisal and Feasibility Studies for Capital Works	50,000	0	50,000	0	0	0
225204 Monitoring and Supervision of capital work	100,000	0	100,000	200,000	0	200,000
226002 Licenses	30,000	0	30,000	30,000	0	30,000
227001 Travel inland	400,200	0	400,200	264,000	0	264,000
227004 Fuel, Lubricants and Oils	180,000	0	180,000	483,600	0	483,600
228001 Maintenance-Buildings and Structures	250,000	0	250,000	137,632	0	137,632
228002 Maintenance-Transport Equipment	260,000	0	260,000	395,000	0	395,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	731,000	0	731,000	13,600	0	13,600
312211 Heavy Vehicles - Acquisition	800,000	0	800,000	0	0	0
312212 Light Vehicles - Acquisition	260,000	0	260,000	0	0	0
312221 Light ICT hardware - Acquisition	586,000	0	586,000	420,000	0	420,000
312235 Furniture and Fittings - Acquisition	0	0	0	88,500	0	88,500
Total Cost of Key Service Area 010008	8,279,836	0	8,279,836	10,987,500	0	10,987,500
Key Service Area 010009 Research Partnerships						
262201 Contributions to International Organisations-Capital	1,450,000	0	1,450,000	1,950,000	0	1,950,000
o/w Contributions to International Organizations	0	0	0	1,950,000	0	1,950,000
o/w Research Partnerships co funding	1,450,000	0	1,450,000	0	0	0

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1915 Institutional Development for the National Agricultural Research Organisation						
Key Service Area 010009 Research Partnerships						
282107 Contributions to Non-Government institutions	50,000	0	50,000	0	0	0
o/w Contributions to non-Governt institutions	50,000	0	50,000	0	0	0
282201 Contributions to Non-Government Institutions	0	0	0	50,000	0	50,000
o/w Contributions to NGOs	0	0	0	50,000	0	50,000
352899 Other Domestic Arrears Budgeting	663,251	0	663,251	0	0	0
Total Cost of Key Service Area 010009	2,163,251	0	2,163,251	2,000,000	0	2,000,000
Key Service Area 010010 Technology Generation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	4,422,870	0	4,422,870	2,159,947	0	2,159,947
221001 Advertising and Public Relations	208,000	0	208,000	85,493	0	85,493
221003 Staff Training	240,285	0	240,285	510,000	0	510,000
221007 Books, Periodicals & Newspapers	20,000	0	20,000	0	0	0
221008 Information and Communication Technology Supplies.	338,600	0	338,600	76,000	0	76,000
221009 Welfare and Entertainment	200,000	0	200,000	2,800	0	2,800
221011 Printing, Stationery, Photocopying and Binding	380,294	0	380,294	376,144	0	376,144
221012 Small Office Equipment	0	0	0	10,000	0	10,000
222001 Information and Communication Technology Services.	122,000	0	122,000	36,500	0	36,500
223002 Property Rates	0	0	0	51,000	0	51,000
223004 Guard and Security services	0	0	0	4,500	0	4,500
223005 Electricity	604,000	0	604,000	37,500	0	37,500
223006 Water	0	0	0	20,000	0	20,000
224001 Medical Supplies and Services	0	0	0	802,400	0	802,400
224002 Veterinary supplies and services	283,144	0	283,144	398,000	0	398,000
224003 Agricultural Supplies and Services	5,275,517	0	5,275,517	4,265,329	0	4,265,329
224005 Laboratory supplies and services	9,810,613	0	9,810,613	1,728,012	0	1,728,012
224010 Protective Gear	0	0	0	24,000	0	24,000
224011 Research Expenses	15,380,559	0	15,380,559	16,946,733	0	16,946,733
225101 Consultancy Services	1,304,100	0	1,304,100	812,200	0	812,200

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1915 Institutional Development for the National Agricultural Research Organisation						
Key Service Area 010010 Technology Generation						
226002 Licenses	0	0	0	16,000	0	16,000
227001 Travel inland	663,796	0	663,796	630,972	0	630,972
227004 Fuel, Lubricants and Oils	2,100,831	0	2,100,831	1,209,078	0	1,209,078
228001 Maintenance-Buildings and Structures	436,475	0	436,475	21,400	0	21,400
228002 Maintenance-Transport Equipment	948,282	0	948,282	391,956	0	391,956
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	542,500	0	542,500	55,400	0	55,400
228004 Maintenance-Other Fixed Assets	16,678	0	16,678	161,000	0	161,000
312136 Power lines, stations and plants - Acquisition	2,341,348	0	2,341,348	0	0	0
312212 Light Vehicles - Acquisition	0	0	0	530,000	0	530,000
312221 Light ICT hardware - Acquisition	500,000	0	500,000	20,000	0	20,000
312229 Other ICT Equipment - Acquisition	0	0	0	34,300	0	34,300
312233 Medical, Laboratory and Research & appliances - Acquisition	3,750,000	0	3,750,000	6,404,291	0	6,404,291
312235 Furniture and Fittings - Acquisition	675,000	0	675,000	0	0	0
312411 Cultivated Animals - Acquisition	590,000	0	590,000	1,333,000	0	1,333,000
313121 Non-Residential Buildings - Improvement	4,080,000	0	4,080,000	0	0	0
Total Cost of Key Service Area 010010	55,234,892	0	55,234,892	39,153,955	0	39,153,955
Key Service Area 010011 Technology Promotion						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	79,000	0	79,000	82,600	0	82,600
211107 Boards, Committees and Council Allowances	0	0	0	6,000	0	6,000
221001 Advertising and Public Relations	52,000	0	52,000	25,000	0	25,000
221008 Information and Communication Technology Supplies.	2,000	0	2,000	0	0	0
221009 Welfare and Entertainment	0	0	0	6,500	0	6,500
221011 Printing, Stationery, Photocopying and Binding	8,700	0	8,700	1,700	0	1,700
221012 Small Office Equipment	5,900	0	5,900	0	0	0
222001 Information and Communication Technology Services.	41,450	0	41,450	2,300	0	2,300

VOTE: 142 National Agricultural Research Organization (NARO)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1915 Institutional Development for the National Agricultural Research Organisation						
Key Service Area 010011 Technology Promotion						
223005 Electricity	0	0	0	2,000	0	2,000
224002 Veterinary supplies and services	14,000	0	14,000	58,000	0	58,000
224003 Agricultural Supplies and Services	229,289	0	229,289	224,600	0	224,600
224011 Research Expenses	2,272,261	0	2,272,261	6,732,200	0	6,732,200
225101 Consultancy Services	8,000	0	8,000	0	0	0
227001 Travel inland	109,000	0	109,000	125,000	0	125,000
227004 Fuel, Lubricants and Oils	57,400	0	57,400	95,200	0	95,200
228001 Maintenance-Buildings and Structures	0	0	0	45,000	0	45,000
228002 Maintenance-Transport Equipment	55,900	0	55,900	10,400	0	10,400
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	6,000	0	6,000
Total Cost of Key Service Area 010011	2,934,900	0	2,934,900	7,422,500	0	7,422,500
Total Cost for Project 1915	96,163,251	0	96,163,251	92,500,000	0	92,500,000
Total Excluding Arrears	95,500,000	0	95,500,000	92,500,000	0	92,500,000
Total for Vote Function 01	181,809,075	0	181,809,075	223,946,054	0	223,946,054
Total Excluding Arrears	181,022,109	0	181,022,109	223,822,109	0	223,822,109
Grand Total Vote 142	181,809,075	0	181,809,075	223,946,054	0	223,946,054
Total Excluding Arrears	181,022,109	0	181,022,109	223,822,109	0	223,822,109

VOTE: 142 National Agricultural Research Organization (NARO)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 Agricultural Research						
Department 001 Abi Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	325,000	0	325,000	791,530	0	791,530
Total Development for the Department 001	325,000	0	325,000	791,530	0	791,530
Total Excluding Arrears	325,000	0	325,000	791,530	0	791,530
Department 002 Buginyaya Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	1,366,900	0	1,366,900	792,500	0	792,500
Total Development for the Department 002	1,366,900	0	1,366,900	792,500	0	792,500
Total Excluding Arrears	1,366,900	0	1,366,900	792,500	0	792,500
Department 003 Bulindi Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	860,000	0	860,000	407,500	0	407,500
Total Development for the Department 003	860,000	0	860,000	407,500	0	407,500
Total Excluding Arrears	860,000	0	860,000	407,500	0	407,500
Department 004 Kachwekano Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	760,000	0	760,000	597,500	0	597,500
Total Development for the Department 004	760,000	0	760,000	597,500	0	597,500
Total Excluding Arrears	760,000	0	760,000	597,500	0	597,500
Department 005 Mbarara Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	930,000	0	930,000	481,500	0	481,500
Total Development for the Department 005	930,000	0	930,000	481,500	0	481,500
Total Excluding Arrears	930,000	0	930,000	481,500	0	481,500
Department 006 Nabuin Zonal Agriculture Research Institute(ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	740,000	0	740,000	257,500	0	257,500
Total Development for the Department 006	740,000	0	740,000	257,500	0	257,500
Total Excluding Arrears	740,000	0	740,000	257,500	0	257,500

VOTE: 142 National Agricultural Research Organization (NARO)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 Agricultural Research						
Department 007 NARO-SECRETARIATE						
1915 Institutional Development for the National Agricultural Research Organisation	20,491,096	0	20,491,096	66,964,436	0	66,964,436
Total Development for the Department 007	20,491,096	0	20,491,096	66,964,436	0	66,964,436
Total Excluding Arrears	19,827,844	0	19,827,844	66,964,436	0	66,964,436
Department 008 National Agricultural Research Laboratories						
1915 Institutional Development for the National Agricultural Research Organisation	1,186,591	0	1,186,591	4,510,700	0	4,510,700
Total Development for the Department 008	1,186,591	0	1,186,591	4,510,700	0	4,510,700
Total Excluding Arrears	1,186,591	0	1,186,591	4,510,700	0	4,510,700
Department 009 National Coffee Research Institute						
1915 Institutional Development for the National Agricultural Research Organisation	20,037,236	0	20,037,236	407,500	0	407,500
Total Development for the Department 009	20,037,236	0	20,037,236	407,500	0	407,500
Total Excluding Arrears	20,037,236	0	20,037,236	407,500	0	407,500
Department 010 National Crops Resources Research Institute						
1915 Institutional Development for the National Agricultural Research Organisation	1,770,000	0	1,770,000	3,038,634	0	3,038,634
Total Development for the Department 010	1,770,000	0	1,770,000	3,038,634	0	3,038,634
Total Excluding Arrears	1,770,000	0	1,770,000	3,038,634	0	3,038,634
Department 011 National Fisheries Resources Research Institute						
1915 Institutional Development for the National Agricultural Research Organisation	200,000	0	200,000	2,568,200	0	2,568,200
Total Development for the Department 011	200,000	0	200,000	2,568,200	0	2,568,200
Total Excluding Arrears	200,000	0	200,000	2,568,200	0	2,568,200
Department 012 National Forestry Resources Research Institute						
1915 Institutional Development for the National Agricultural Research Organisation	1,700,000	0	1,700,000	1,120,500	0	1,120,500
Total Development for the Department 012	1,700,000	0	1,700,000	1,120,500	0	1,120,500
Total Excluding Arrears	1,700,000	0	1,700,000	1,120,500	0	1,120,500

VOTE: 142 National Agricultural Research Organization (NARO)

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 Agricultural Research						
Department 013 Mukono Zonal Agriculture Research Institute (ZARDI)						
1915 Institutional Development for the National Agricultural Research Organisation	955,000	0	955,000	859,000	0	859,000
Total Development for the Department 013	955,000	0	955,000	859,000	0	859,000
Total Excluding Arrears	955,000	0	955,000	859,000	0	859,000
Department 014 National Livestock Resources Research Institute (NaLIRRI)						
1560 Relocation and Operationalisation of the National Livestock Resources Research Institute(NALIRRI)	5,000,000	0	5,000,000	5,000,000	0	5,000,000
1915 Institutional Development for the National Agricultural Research Organisation	43,456,428	0	43,456,428	7,634,500	0	7,634,500
Total Development for the Department 014	48,456,428	0	48,456,428	12,634,500	0	12,634,500
Total Excluding Arrears	48,456,428	0	48,456,428	12,634,500	0	12,634,500
Department 015 National Semi Arid Resources Research Institute (NaSARRI)						
1915 Institutional Development for the National Agricultural Research Organisation	200,000	0	200,000	1,493,500	0	1,493,500
Total Development for the Department 015	200,000	0	200,000	1,493,500	0	1,493,500
Total Excluding Arrears	200,000	0	200,000	1,493,500	0	1,493,500
Department 016 Ngetta ZARDI						
1915 Institutional Development for the National Agricultural Research Organisation	275,000	0	275,000	187,500	0	187,500
Total Development for the Department 016	275,000	0	275,000	187,500	0	187,500
Total Excluding Arrears	275,000	0	275,000	187,500	0	187,500
Department 017 Rwebitaba ZARDI						
1915 Institutional Development for the National Agricultural Research Organisation	910,000	0	910,000	387,500	0	387,500
Total Development for the Department 017	910,000	0	910,000	387,500	0	387,500
Total Excluding Arrears	910,000	0	910,000	387,500	0	387,500
Grand Total Vote	101,163,251	0	101,163,251	97,500,000	0	97,500,000
Total Excluding Arrears	100,500,000	0	100,500,000	97,500,000	0	97,500,000

VOTE: 142 National Agricultural Research Organization (NARO)

Table V7: External Financing for the Vote

VOTE: 142 National Agricultural Research Organization (NARO)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
111102	Rental Income Tax-Payable By Individuals	0.561	0.000
141121	Interest from private entities-From Residents other than General Government	0.140	0.000
141504	Other Royalties	1.320	1.320
142151	Rent & rates – produced assets-From Government Units	2.101	3.502
142159	Sale of bid documents-From Government Units	0.080	0.080
142160	Sale of Agricultural products and services-From Government Units	2.819	3.819
142217	Market /Gate Charges	0.281	0.281
144149	Miscellaneous receipts/income	0.000	0.150
144213	Compensation received by Government	0.000	0.150
Total		7.302	9.302