

VOTE: 120 National Citizenship and Immigration Control (NCIC)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 16 Governance and Security						
01 Citizenship and Immigration Services	139,436,615	0	139,436,615	137,436,615	0	137,436,615
02 General administration, planning, policy and support services	51,155,828	0	51,155,828	56,119,345	0	56,119,345
Total for Programme	190,592,443	0	190,592,443	193,555,961	0	193,555,961
Total Excluding Arrears	190,592,443	0	190,592,443	193,555,961	0	193,555,961
Grand Total Vote 120	190,592,443	0	190,592,443	193,555,961	0	193,555,961
Total Excluding Arrears	190,592,443	0	190,592,443	193,555,961	0	193,555,961

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Citizenship and Immigration Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Inspection and Legal Services	0	7,632,222	7,632,222	0	0	0
002 Citizenship and Passport Control	0	84,662,591	84,662,591	0	0	0
003 Immigration Control	0	30,047,803	30,047,803	0	0	0
004 Inspection and Compliance	0	0	0	0	8,132,222	8,132,222
005 Citizenship and Passport Management	0	0	0	0	79,662,591	79,662,591
006 Boarder and Foreign Nationals Management	0	0	0	0	32,547,802	32,547,802
Total Recurrent Budget Estimates for Vote Function	0	122,342,615	122,342,615	0	120,342,615	120,342,615
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1848 Automation of Immigration and Citizenhip Control Servicees	17,094,000	0	17,094,000	17,094,000	0	17,094,000
Total Development Budget Estimates for Vote Function	17,094,000	0	17,094,000	17,094,000	0	17,094,000
Total for Vote Function 01	17,094,000	122,342,615	139,436,615	17,094,000	120,342,615	137,436,615
Vote Function 02 General administration, planning, policy and support services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance and Administration	6,854,659	40,853,269	47,707,928	8,877,379	43,794,066	52,671,445
Total Recurrent Budget Estimates for Vote Function	6,854,659	40,853,269	47,707,928	8,877,379	43,794,066	52,671,445
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1900 Institutional Development for National Citizenship and Immigration Control	3,447,900	0	3,447,900	3,447,900	0	3,447,900
Total Development Budget Estimates for Vote Function	3,447,900	0	3,447,900	3,447,900	0	3,447,900
Total for Vote Function 02	10,302,559	40,853,269	51,155,828	12,325,279	43,794,066	56,119,345
Total Excluding Arrears	27,396,559	163,195,884	190,592,443	29,419,279	164,136,681	193,555,961
Grand Total Vote 120	27,396,559	163,195,884	190,592,443	29,419,279	164,136,681	193,555,961
Total Excluding Arrears	27,396,559	163,195,884	190,592,443	29,419,279	164,136,681	193,555,961

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 16 Governance and Security						
Vote Function 01 Citizenship and Immigration Services						
Department 003 Immigration Control						
1848 Automation of Immigration and Citizenhip Control Servicees	17,094,000	0	17,094,000	0	0	0
Total for the Department 003	17,094,000	0	17,094,000	0	0	0
Total Excluding Arrears	17,094,000	0	17,094,000	0	0	0
Department 006 Boarder and Foreign Nationals Management						
1848 Automation of Immigration and Citizenhip Control Servicees	0	0	0	17,094,000	0	17,094,000
Total for the Department 006	0	0	0	17,094,000	0	17,094,000
Total Excluding Arrears	0	0	0	17,094,000	0	17,094,000
Vote Function 02 General administration, planning, policy and support services						
Department 001 Finance and Administration						
1900 Institutional Development for National Citizenship and Immigration Control	3,447,900	0	3,447,900	3,447,900	0	3,447,900
Total for the Department 001	3,447,900	0	3,447,900	3,447,900	0	3,447,900
Total Excluding Arrears	3,447,900	0	3,447,900	3,447,900	0	3,447,900
Grand Total Vote	20,541,900	0	20,541,900	20,541,900	0	20,541,900
Total Excluding Arrears	20,541,900	0	20,541,900	20,541,900	0	20,541,900

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	31,641,675	0	31,641,675	38,022,065	0	38,022,065
212 Social Contributions	600,000	0	600,000	1,179,520	0	1,179,520
221 General Use of goods and services	92,008,683	0	92,008,683	77,865,963	0	77,865,963
222 Communications	2,085,360	0	2,085,360	2,415,760	0	2,415,760
223 Utility and Property Expenses	4,314,325	0	4,314,325	4,304,325	0	4,304,325
224 Supplies and Services	7,537,769	0	7,537,769	7,730,446	0	7,730,446
225 Professional Services	1,625,000	0	1,625,000	4,149,030	0	4,149,030
227 Travel and Transport	19,986,665	0	19,986,665	24,630,130	0	24,630,130
228 Maintenance	10,019,650	0	10,019,650	11,545,923	0	11,545,923
273 Employment-related social benefits	1,675,417	0	1,675,417	2,597,319	0	2,597,319
312 Acquisition of Produced Assets	16,447,900	0	16,447,900	18,482,480	0	18,482,480
313 Major Repairs, Overhaul and Improvement to Produced Assets	2,500,000	0	2,500,000	23,000	0	23,000
342 Acquisition of Non - Produced Assets	150,000	0	150,000	610,000	0	610,000
Grand Total Vote 120	190,592,443	0	190,592,443	193,555,961	0	193,555,961
Total Excluding Arrears	190,592,443	0	190,592,443	193,555,961	0	193,555,961

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	6,854,659	0	6,854,659	8,877,379	0	8,877,379
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	24,073,016	0	24,073,016	29,144,685	0	29,144,685
211107 Boards, Committees and Council Allowances	714,000	0	714,000	0	0	0
212102 Medical expenses (Employees)	600,000	0	600,000	1,179,520	0	1,179,520
221001 Advertising and Public Relations	1,279,920	0	1,279,920	1,313,420	0	1,313,420
221002 Workshops, Meetings and Seminars	1,338,500	0	1,338,500	1,824,220	0	1,824,220
221003 Staff Training	5,356,360	0	5,356,360	5,058,800	0	5,058,800
221004 Recruitment Expenses	35,040	0	35,040	25,440	0	25,440
221006 Commissions and related charges	292,000	0	292,000	320,000	0	320,000
221007 Books, Periodicals & Newspapers	60,562,272	0	60,562,272	45,816,000	0	45,816,000
221008 Information and Communication Technology Supplies.	5,407,180	0	5,407,180	7,059,202	0	7,059,202
221009 Welfare and Entertainment	8,420,417	0	8,420,417	8,864,898	0	8,864,898
221010 Special Meals and Drinks	4,973,920	0	4,973,920	3,919,200	0	3,919,200
221011 Printing, Stationery, Photocopying and Binding	2,550,132	0	2,550,132	2,158,232	0	2,158,232
221012 Small Office Equipment	1,554,942	0	1,554,942	1,247,550	0	1,247,550
221016 Systems Recurrent costs	118,000	0	118,000	68,000	0	68,000
221017 Membership dues and Subscription fees.	120,000	0	120,000	191,000	0	191,000
222001 Information and Communication Technology Services.	1,765,360	0	1,765,360	2,095,760	0	2,095,760
222002 Postage and Courier	320,000	0	320,000	320,000	0	320,000
223001 Property Management Expenses	790,000	0	790,000	580,000	0	580,000
223003 Rent-Produced Assets-to private entities	2,286,535	0	2,286,535	2,486,535	0	2,486,535
223004 Guard and Security services	250,000	0	250,000	250,000	0	250,000
223005 Electricity	557,080	0	557,080	557,080	0	557,080
223006 Water	262,230	0	262,230	262,230	0	262,230
223007 Other Utilities- (fuel, gas, firewood, charcoal)	168,480	0	168,480	168,480	0	168,480
224001 Medical Supplies and Services	499,520	0	499,520	200,000	0	200,000
224004 Beddings, Clothing, Footwear and related Services	919,445	0	919,445	1,610,319	0	1,610,319

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<i>Thousand Uganda Shillings</i>	2025/26 Approved Estimates			2026/27 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224006 Food Supplies	0	0	0	400,000	0	400,000
224009 Classified Expenditure	6,118,804	0	6,118,804	5,330,127	0	5,330,127
224011 Research Expenses	0	0	0	190,000	0	190,000
225101 Consultancy Services	400,000	0	400,000	3,811,030	0	3,811,030
225201 Consultancy Services-Capital	550,000	0	550,000	0	0	0
225204 Monitoring and Supervision of capital work	675,000	0	675,000	338,000	0	338,000
227001 Travel inland	9,859,033	0	9,859,033	12,461,122	0	12,461,122
227002 Travel abroad	3,149,376	0	3,149,376	4,233,877	0	4,233,877
227003 Carriage, Haulage, Freight and transport hire	702,258	0	702,258	908,700	0	908,700
227004 Fuel, Lubricants and Oils	6,275,998	0	6,275,998	7,026,432	0	7,026,432
228001 Maintenance-Buildings and Structures	844,000	0	844,000	1,882,753	0	1,882,753
228002 Maintenance-Transport Equipment	1,930,850	0	1,930,850	1,744,930	0	1,744,930
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	7,244,800	0	7,244,800	7,918,240	0	7,918,240
273102 Incapacity, death benefits and funeral expenses	218,895	0	218,895	300,000	0	300,000
273104 Pension	695,286	0	695,286	775,901	0	775,901
273105 Gratuity	761,236	0	761,236	1,521,418	0	1,521,418
312119 Other Dwellings - Acquisition	0	0	0	240,000	0	240,000
312121 Non-Residential Buildings - Acquisition	500,000	0	500,000	6,680,000	0	6,680,000
312212 Light Vehicles - Acquisition	900,000	0	900,000	1,770,000	0	1,770,000
312221 Light ICT hardware - Acquisition	14,549,260	0	14,549,260	6,667,830	0	6,667,830
312222 Heavy ICT hardware - Acquisition	0	0	0	1,200,000	0	1,200,000
312229 Other ICT Equipment - Acquisition	0	0	0	125,000	0	125,000
312231 Office Equipment - Acquisition	0	0	0	550,000	0	550,000
312232 Electrical machinery - Acquisition	0	0	0	400,000	0	400,000
312235 Furniture and Fittings - Acquisition	498,640	0	498,640	849,650	0	849,650
313221 Light ICT hardware - Improvement	1,000,000	0	1,000,000	0	0	0
313222 Heavy ICT hardware - Improvement	1,500,000	0	1,500,000	0	0	0
313232 Electrical machinery - Improvement	0	0	0	23,000	0	23,000
342111 Land - Acquisition	150,000	0	150,000	610,000	0	610,000
Grand Total Vote 120	190,592,443	0	190,592,443	193,555,961	0	193,555,961
Total Excluding Arrears	190,592,443	0	190,592,443	193,555,961	0	193,555,961

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
Vote Function 01 Citizenship and Immigration Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Inspection and Legal Services						
Key Service Area 000012 Legal advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	90,000	90,000	0	0	0
221007 Books, Periodicals & Newspapers	0	81,000	81,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	59,001	59,001	0	0	0
227001 Travel inland	0	100,000	100,000	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	0	0
Total Cost of Key Service Area 000012	0	380,001	380,001	0	0	0
Key Service Area 460045 Enforcement and Compliance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,280,000	2,280,000	0	0	0
221002 Workshops, Meetings and Seminars	0	100,000	100,000	0	0	0
221006 Commissions and related charges	0	280,000	280,000	0	0	0
221008 Information and Communication Technology Supplies.	0	153,080	153,080	0	0	0
221009 Welfare and Entertainment	0	390,000	390,000	0	0	0
221010 Special Meals and Drinks	0	400,000	400,000	0	0	0
221012 Small Office Equipment	0	11,920	11,920	0	0	0
222001 Information and Communication Technology Services.	0	40,000	40,000	0	0	0
224001 Medical Supplies and Services	0	100,000	100,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	23,000	23,000	0	0	0
225201 Consultancy Services-Capital	0	550,000	550,000	0	0	0
227001 Travel inland	0	1,633,449	1,633,449	0	0	0
227002 Travel abroad	0	250,000	250,000	0	0	0
227003 Carriage, Haulage, Freight and transport hire	0	300,858	300,858	0	0	0
227004 Fuel, Lubricants and Oils	0	513,383	513,383	0	0	0
Total Cost of Key Service Area 460045	0	7,025,690	7,025,690	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Inspection and Legal Services						
Key Service Area 460047 Immigration Prosecution Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,120	60,120	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	24,531	24,531	0	0	0
221017 Membership dues and Subscription fees.	0	20,000	20,000	0	0	0
227001 Travel inland	0	79,000	79,000	0	0	0
227004 Fuel, Lubricants and Oils	0	42,880	42,880	0	0	0
Total Cost of Key Service Area 460047	0	226,531	226,531	0	0	0
Total Cost for Department 001	0	7,632,222	7,632,222	0	0	0
Total Excluding Arrears	0	7,632,222	7,632,222	0	0	0
Department 002 Citizenship and Passport Control						
Key Service Area 460042 Citizenship Management Service						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	506,085	506,085	0	0	0
221003 Staff Training	0	266,960	266,960	0	0	0
221007 Books, Periodicals & Newspapers	0	20,000	20,000	0	0	0
221009 Welfare and Entertainment	0	280,000	280,000	0	0	0
221010 Special Meals and Drinks	0	105,600	105,600	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	160,000	160,000	0	0	0
227001 Travel inland	0	1,120,000	1,120,000	0	0	0
227002 Travel abroad	0	500,000	500,000	0	0	0
227004 Fuel, Lubricants and Oils	0	200,000	200,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	80,000	80,000	0	0	0
Total Cost of Key Service Area 460042	0	3,238,645	3,238,645	0	0	0
Key Service Area 460048 Passport Control						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,732,026	5,732,026	0	0	0
212102 Medical expenses (Employees)	0	200,000	200,000	0	0	0
221003 Staff Training	0	1,021,600	1,021,600	0	0	0
221007 Books, Periodicals & Newspapers	0	60,283,200	60,283,200	0	0	0
221008 Information and Communication Technology Supplies.	0	3,609,500	3,609,500	0	0	0
221009 Welfare and Entertainment	0	1,634,000	1,634,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Citizenship and Passport Control						
Key Service Area 460048 Passport Control						
221010 Special Meals and Drinks	0	1,077,120	1,077,120	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	800,000	800,000	0	0	0
221012 Small Office Equipment	0	368,500	368,500	0	0	0
221017 Membership dues and Subscription fees.	0	100,000	100,000	0	0	0
222001 Information and Communication Technology Services.	0	520,000	520,000	0	0	0
222002 Postage and Courier	0	320,000	320,000	0	0	0
227001 Travel inland	0	1,820,000	1,820,000	0	0	0
227002 Travel abroad	0	1,020,000	1,020,000	0	0	0
227004 Fuel, Lubricants and Oils	0	1,400,000	1,400,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	640,000	640,000	0	0	0
Total Cost of Key Service Area 460048	0	80,545,946	80,545,946	0	0	0
Key Service Area 460049 Refugee Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	188,000	188,000	0	0	0
221003 Staff Training	0	150,000	150,000	0	0	0
221009 Welfare and Entertainment	0	148,000	148,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	0	0
222001 Information and Communication Technology Services.	0	60,000	60,000	0	0	0
227001 Travel inland	0	180,000	180,000	0	0	0
227004 Fuel, Lubricants and Oils	0	72,000	72,000	0	0	0
Total Cost of Key Service Area 460049	0	878,000	878,000	0	0	0
Total Cost for Department 002	0	84,662,591	84,662,591	0	0	0
Total Excluding Arrears	0	84,662,591	84,662,591	0	0	0
Department 003 Immigration Control						
Key Service Area 460040 Border Control Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	420,000	420,000	0	0	0
221002 Workshops, Meetings and Seminars	0	58,800	58,800	0	0	0
221007 Books, Periodicals & Newspapers	0	15,400	15,400	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Immigration Control						
Key Service Area 460040 Border Control Management						
221008 Information and Communication Technology Supplies.	0	198,000	198,000	0	0	0
221009 Welfare and Entertainment	0	420,000	420,000	0	0	0
221010 Special Meals and Drinks	0	2,376,000	2,376,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	0	0
221012 Small Office Equipment	0	856,200	856,200	0	0	0
222001 Information and Communication Technology Services.	0	51,000	51,000	0	0	0
227001 Travel inland	0	796,640	796,640	0	0	0
227004 Fuel, Lubricants and Oils	0	763,518	763,518	0	0	0
Total Cost of Key Service Area 460040	0	5,995,558	5,995,558	0	0	0
Key Service Area 460041 Border Patrol and Surveillance						
221009 Welfare and Entertainment	0	2,284,800	2,284,800	0	0	0
222001 Information and Communication Technology Services.	0	242,600	242,600	0	0	0
227001 Travel inland	0	1,954,920	1,954,920	0	0	0
227004 Fuel, Lubricants and Oils	0	541,518	541,518	0	0	0
Total Cost of Key Service Area 460041	0	5,023,838	5,023,838	0	0	0
Key Service Area 460046 Immigration Control Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	7,465,200	7,465,200	0	0	0
221002 Workshops, Meetings and Seminars	0	261,600	261,600	0	0	0
221003 Staff Training	0	885,000	885,000	0	0	0
221007 Books, Periodicals & Newspapers	0	112,672	112,672	0	0	0
221008 Information and Communication Technology Supplies.	0	936,600	936,600	0	0	0
221009 Welfare and Entertainment	0	560,000	560,000	0	0	0
221010 Special Meals and Drinks	0	345,600	345,600	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	109,000	109,000	0	0	0
221012 Small Office Equipment	0	205,000	205,000	0	0	0
222001 Information and Communication Technology Services.	0	90,000	90,000	0	0	0
227001 Travel inland	0	583,680	583,680	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Immigration Control						
Key Service Area 460046 Immigration Control Services						
227002 Travel abroad	0	619,136	619,136	0	0	0
227004 Fuel, Lubricants and Oils	0	761,518	761,518	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	6,093,400	6,093,400	0	0	0
Total Cost of Key Service Area 460046	0	19,028,406	19,028,406	0	0	0
Total Cost for Department 003	0	30,047,803	30,047,803	0	0	0
Total Excluding Arrears	0	30,047,803	30,047,803	0	0	0
Department 004 Inspection and Compliance						
Key Service Area 000012 Legal and Advisory services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	140,000	140,000
221002 Workshops, Meetings and Seminars	0	0	0	0	150,000	150,000
221003 Staff Training	0	0	0	0	100,000	100,000
221007 Books, Periodicals & Newspapers	0	0	0	0	43,500	43,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	59,001	59,001
224011 Research Expenses	0	0	0	0	190,000	190,000
227001 Travel inland	0	0	0	0	36,000	36,000
227004 Fuel, Lubricants and Oils	0	0	0	0	59,953	59,953
Total Cost of Key Service Area 000012	0	0	0	0	778,454	778,454
Key Service Area 460045 Enforcement and Compliance						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	2,419,200	2,419,200
221002 Workshops, Meetings and Seminars	0	0	0	0	450,000	450,000
221006 Commissions and related charges	0	0	0	0	320,000	320,000
221008 Information and Communication Technology Supplies.	0	0	0	0	132,364	132,364
221009 Welfare and Entertainment	0	0	0	0	350,000	350,000
221012 Small Office Equipment	0	0	0	0	8,750	8,750
222001 Information and Communication Technology Services.	0	0	0	0	40,000	40,000
224001 Medical Supplies and Services	0	0	0	0	100,000	100,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	22,000	22,000
224006 Food Supplies	0	0	0	0	400,000	400,000

VOTE: 120 National Citizenship and Immigration Control (NCIC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 004 Inspection and Compliance						
Key Service Area 460045 Enforcement and Compliance						
225101 Consultancy Services	0	0	0	0	211,030	211,030
227001 Travel inland	0	0	0	0	1,326,482	1,326,482
227002 Travel abroad	0	0	0	0	300,031	300,031
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	850,000	850,000
Total Cost of Key Service Area 460045	0	0	0	0	7,129,857	7,129,857
Key Service Area 460047 Immigration Prosecution Services						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,631	20,631
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	30,000	30,000
227001 Travel inland	0	0	0	0	80,400	80,400
227004 Fuel, Lubricants and Oils	0	0	0	0	62,880	62,880
Total Cost of Key Service Area 460047	0	0	0	0	223,911	223,911
Total Cost for Department 004	0	0	0	0	8,132,222	8,132,222
Total Excluding Arrears	0	0	0	0	8,132,222	8,132,222
Department 005 Citizenship and Passport Management						
Key Service Area 460042 Citizenship Management Service						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	720,000	720,000
221003 Staff Training	0	0	0	0	491,200	491,200
221007 Books, Periodicals & Newspapers	0	0	0	0	28,000	28,000
221009 Welfare and Entertainment	0	0	0	0	381,991	381,991
221010 Special Meals and Drinks	0	0	0	0	144,000	144,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	240,000	240,000
227001 Travel inland	0	0	0	0	2,680,000	2,680,000
227002 Travel abroad	0	0	0	0	616,000	616,000
227004 Fuel, Lubricants and Oils	0	0	0	0	320,000	320,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	140,000	140,000
Total Cost of Key Service Area 460042	0	0	0	0	5,761,191	5,761,191

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Citizenship and Passport Management						
Key Service Area 460048 Passport Control						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	6,920,000	6,920,000
212102 Medical expenses (Employees)	0	0	0	0	280,000	280,000
221003 Staff Training	0	0	0	0	1,062,400	1,062,400
221007 Books, Periodicals & Newspapers	0	0	0	0	45,666,000	45,666,000
221008 Information and Communication Technology Supplies.	0	0	0	0	4,662,000	4,662,000
221009 Welfare and Entertainment	0	0	0	0	1,960,000	1,960,000
221010 Special Meals and Drinks	0	0	0	0	864,000	864,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	900,000	900,000
221012 Small Office Equipment	0	0	0	0	441,000	441,000
221017 Membership dues and Subscription fees.	0	0	0	0	100,000	100,000
222001 Information and Communication Technology Services.	0	0	0	0	600,000	600,000
222002 Postage and Courier	0	0	0	0	320,000	320,000
225101 Consultancy Services	0	0	0	0	3,000,000	3,000,000
227001 Travel inland	0	0	0	0	2,050,000	2,050,000
227002 Travel abroad	0	0	0	0	1,056,000	1,056,000
227004 Fuel, Lubricants and Oils	0	0	0	0	1,400,000	1,400,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	600,000	600,000
Total Cost of Key Service Area 460048	0	0	0	0	71,881,400	71,881,400
Key Service Area 460049 Refugee Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	260,000	260,000
221003 Staff Training	0	0	0	0	140,000	140,000
221009 Welfare and Entertainment	0	0	0	0	140,000	140,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	100,000	100,000
222001 Information and Communication Technology Services.	0	0	0	0	100,000	100,000
227001 Travel inland	0	0	0	0	1,200,000	1,200,000
227004 Fuel, Lubricants and Oils	0	0	0	0	80,000	80,000
Total Cost of Key Service Area 460049	0	0	0	0	2,020,000	2,020,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 005	0	0	0	0	79,662,591	79,662,591
Total Excluding Arrears	0	0	0	0	79,662,591	79,662,591
Department 006 Boarder and Foreign Nationals Management						
Key Service Area 460040 Border Control Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	981,600	981,600
221002 Workshops, Meetings and Seminars	0	0	0	0	9,000	9,000
221008 Information and Communication Technology Supplies.	0	0	0	0	1,192,938	1,192,938
221009 Welfare and Entertainment	0	0	0	0	766,080	766,080
221010 Special Meals and Drinks	0	0	0	0	1,968,000	1,968,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	170,000	170,000
221012 Small Office Equipment	0	0	0	0	612,800	612,800
221017 Membership dues and Subscription fees.	0	0	0	0	61,000	61,000
222001 Information and Communication Technology Services.	0	0	0	0	234,000	234,000
227001 Travel inland	0	0	0	0	1,410,600	1,410,600
227004 Fuel, Lubricants and Oils	0	0	0	0	600,000	600,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	950,000	950,000
Total Cost of Key Service Area 460040	0	0	0	0	8,956,018	8,956,018
Key Service Area 460046 Immigration Control Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	9,558,300	9,558,300
221002 Workshops, Meetings and Seminars	0	0	0	0	62,400	62,400
221007 Books, Periodicals & Newspapers	0	0	0	0	28,500	28,500
221010 Special Meals and Drinks	0	0	0	0	343,200	343,200
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	200,000	200,000
227001 Travel inland	0	0	0	0	70,400	70,400
227002 Travel abroad	0	0	0	0	849,664	849,664
227004 Fuel, Lubricants and Oils	0	0	0	0	600,000	600,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,827,240	5,827,240
Total Cost of Key Service Area 460046	0	0	0	0	17,539,704	17,539,704

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 16 Governance and Security							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 006 Boarder and Foreign Nationals Management							
Key Service Area 460159 Border Security Enhancement							
221002 Workshops, Meetings and Seminars	0	0	0	0	245,600	245,600	
221003 Staff Training	0	0	0	0	328,000	328,000	
221009 Welfare and Entertainment	0	0	0	0	2,016,000	2,016,000	
222001 Information and Communication Technology Services.	0	0	0	0	488,000	488,000	
227001 Travel inland	0	0	0	0	1,770,480	1,770,480	
227004 Fuel, Lubricants and Oils	0	0	0	0	1,204,000	1,204,000	
Total Cost of Key Service Area 460159	0	0	0	0	6,052,080	6,052,080	
Total Cost for Department 006	0	0	0	0	32,547,802	32,547,802	
Total Excluding Arrears	0	0	0	0	32,547,802	32,547,802	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1848 Automation of Immigration and Citizenhip Control Servicees							
Key Service Area 000003 Facilities and Equipment Management							
312232 Electrical machinery - Acquisition	0	0	0	400,000	0	400,000	
312235 Furniture and Fittings - Acquisition	0	0	0	44,750	0	44,750	
Total Cost of Key Service Area 000003	0	0	0	444,750	0	444,750	
Key Service Area 000017 Infrastructure Development and Management							
312121 Non-Residential Buildings - Acquisition	500,000	0	500,000	6,680,000	0	6,680,000	
Total Cost of Key Service Area 000017	500,000	0	500,000	6,680,000	0	6,680,000	
Key Service Area 460050 Security and ICT Infrastructure							
221002 Workshops, Meetings and Seminars	240,000	0	240,000	168,820	0	168,820	
221003 Staff Training	529,000	0	529,000	379,600	0	379,600	
221008 Information and Communication Technology Supplies.	0	0	0	540,000	0	540,000	
225204 Monitoring and Supervision of capital work	675,000	0	675,000	338,000	0	338,000	
312221 Light ICT hardware - Acquisition	12,650,000	0	12,650,000	6,667,830	0	6,667,830	
312222 Heavy ICT hardware - Acquisition	0	0	0	1,200,000	0	1,200,000	
312229 Other ICT Equipment - Acquisition	0	0	0	125,000	0	125,000	
312231 Office Equipment - Acquisition	0	0	0	550,000	0	550,000	
313221 Light ICT hardware - Improvement	1,000,000	0	1,000,000	0	0	0	
313222 Heavy ICT hardware - Improvement	1,500,000	0	1,500,000	0	0	0	
Total Cost of Key Service Area 460050	16,594,000	0	16,594,000	9,969,250	0	9,969,250	
Total Cost for Project 1848	17,094,000	0	17,094,000	17,094,000	0	17,094,000	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	17,094,000	0	17,094,000	17,094,000	0	17,094,000
Total for Vote Function 01	139,436,615	0	139,436,615	137,436,615	0	137,436,615
Total Excluding Arrears	139,436,615	0	139,436,615	137,436,615	0	137,436,615
Vote Function 02 General administration, planning, policy and support services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000001 Audit and Risk Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	195,000	195,000	0	225,000	225,000
221003 Staff Training	0	80,000	80,000	0	80,000	80,000
227001 Travel inland	0	140,000	140,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	84,000	84,000	0	84,000	84,000
Total Cost of Key Service Area 000001	0	499,000	499,000	0	529,000	529,000
Key Service Area 000004 Finance and Accounting						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000	0	70,000	70,000
221003 Staff Training	0	80,000	80,000	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	40,000	40,000	0	40,000	40,000
221016 Systems Recurrent costs	0	68,000	68,000	0	68,000	68,000
227001 Travel inland	0	35,000	35,000	0	35,000	35,000
227004 Fuel, Lubricants and Oils	0	96,000	96,000	0	96,000	96,000
Total Cost of Key Service Area 000004	0	399,000	399,000	0	389,000	389,000
Key Service Area 000005 Human resource Management						
211101 General Staff Salaries	6,854,659	0	6,854,659	8,877,379	0	8,877,379
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,279,600	3,279,600	0	3,360,000	3,360,000
212102 Medical expenses (Employees)	0	400,000	400,000	0	600,000	600,000
221003 Staff Training	0	1,607,800	1,607,800	0	2,012,600	2,012,600
221004 Recruitment Expenses	0	35,040	35,040	0	25,440	25,440
221009 Welfare and Entertainment	0	341,000	341,000	0	115,000	115,000
221012 Small Office Equipment	0	20,000	20,000	0	0	0
221016 Systems Recurrent costs	0	50,000	50,000	0	0	0
224004 Beddings, Clothing, Footwear and related Services	0	896,445	896,445	0	1,558,319	1,558,319

VOTE: 120 National Citizenship and Immigration Control (NCIC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000005 Human resource Management						
227003 Carriage, Haulage, Freight and transport hire	0	300,000	300,000	0	300,000	300,000
227004 Fuel, Lubricants and Oils	0	0	0	0	14,999	14,999
273102 Incapacity, death benefits and funeral expenses	0	218,895	218,895	0	300,000	300,000
273104 Pension	0	695,286	695,286	0	775,901	775,901
273105 Gratuity	0	761,236	761,236	0	1,521,418	1,521,418
Total Cost of Key Service Area 000005	6,854,659	8,605,302	15,459,961	8,877,379	10,583,676	19,461,056
Key Service Area 000006 Planning and Budgeting services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,100	67,100	0	59,400	59,400
221002 Workshops, Meetings and Seminars	0	66,600	66,600	0	66,600	66,600
221003 Staff Training	0	140,000	140,000	0	200,000	200,000
221009 Welfare and Entertainment	0	9,600	9,600	0	9,600	9,600
222001 Information and Communication Technology Services.	0	40,000	40,000	0	0	0
227001 Travel inland	0	81,600	81,600	0	88,200	88,200
227004 Fuel, Lubricants and Oils	0	184,100	184,100	0	205,000	205,000
Total Cost of Key Service Area 000006	0	589,000	589,000	0	628,800	628,800
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	141,680	141,680	0	141,680	141,680
221001 Advertising and Public Relations	0	34,920	34,920	0	34,920	34,920
221009 Welfare and Entertainment	0	0	0	0	10,400	10,400
221010 Special Meals and Drinks	0	10,400	10,400	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000	0	35,000	35,000
Total Cost of Key Service Area 000007	0	222,000	222,000	0	222,000	222,000
Key Service Area 000008 Records management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	100,000	100,000	0	100,000	100,000
221011 Printing, Stationery, Photocopying and Binding	0	275,000	275,000	0	40,000	40,000
227001 Travel inland	0	180,000	180,000	0	120,000	120,000
Total Cost of Key Service Area 000008	0	555,000	555,000	0	260,000	260,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000011 Communication and Public Relations						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	388,240	388,240	0	301,540	301,540
221001 Advertising and Public Relations	0	1,245,000	1,245,000	0	1,278,500	1,278,500
221003 Staff Training	0	35,000	35,000	0	35,000	35,000
221006 Commissions and related charges	0	12,000	12,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	200,000	200,000
221009 Welfare and Entertainment	0	178,000	178,000	0	156,800	156,800
221012 Small Office Equipment	0	3,322	3,322	0	15,000	15,000
222001 Information and Communication Technology Services.	0	56,000	56,000	0	40,000	40,000
227001 Travel inland	0	117,020	117,020	0	140,320	140,320
227004 Fuel, Lubricants and Oils	0	73,080	73,080	0	75,600	75,600
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	60,000	60,000	0	60,000	60,000
Total Cost of Key Service Area 000011	0	2,167,662	2,167,662	0	2,302,760	2,302,760
Key Service Area 000013 HIV/AIDS Mainstreaming						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	24,000	24,000
221009 Welfare and Entertainment	0	0	0	0	265,000	265,000
Total Cost of Key Service Area 000013	0	0	0	0	289,000	289,000
Key Service Area 000014 Administrative and Support Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,051,600	1,051,600	0	1,241,600	1,241,600
221002 Workshops, Meetings and Seminars	0	611,500	611,500	0	535,800	535,800
221003 Staff Training	0	411,000	411,000	0	0	0
221007 Books, Periodicals & Newspapers	0	50,000	50,000	0	50,000	50,000
221009 Welfare and Entertainment	0	868,000	868,000	0	822,000	822,000
221011 Printing, Stationery, Photocopying and Binding	0	927,600	927,600	0	353,600	353,600
221012 Small Office Equipment	0	90,000	90,000	0	170,000	170,000
222001 Information and Communication Technology Services.	0	148,960	148,960	0	148,960	148,960
223001 Property Management Expenses	0	590,000	590,000	0	380,000	380,000
223003 Rent-Produced Assets-to private entities	0	1,350,000	1,350,000	0	1,550,000	1,550,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000014 Administrative and Support Services						
223004 Guard and Security services	0	250,000	250,000	0	250,000	250,000
223005 Electricity	0	388,600	388,600	0	388,600	388,600
223006 Water	0	93,750	93,750	0	93,750	93,750
224001 Medical Supplies and Services	0	100,000	100,000	0	100,000	100,000
224009 Classified Expenditure	0	6,118,804	6,118,804	0	5,330,127	5,330,127
227001 Travel inland	0	0	0	0	272,140	272,140
227002 Travel abroad	0	0	0	0	444,150	444,150
227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	358,000	358,000
227004 Fuel, Lubricants and Oils	0	1,042,000	1,042,000	0	1,042,000	1,042,000
228001 Maintenance-Buildings and Structures	0	844,000	844,000	0	1,882,753	1,882,753
228002 Maintenance-Transport Equipment	0	1,930,850	1,930,850	0	1,744,930	1,744,930
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	111,400	111,400	0	191,400	191,400
Total Cost of Key Service Area 000014	0	16,978,064	16,978,064	0	17,349,810	17,349,810
Key Service Area 000015 Monitoring and Evaluation						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	60,720	60,720	0	60,720	60,720
221003 Staff Training	0	0	0	0	150,000	150,000
221009 Welfare and Entertainment	0	64,000	64,000	0	64,000	64,000
227001 Travel inland	0	214,280	214,280	0	214,280	214,280
Total Cost of Key Service Area 000015	0	339,000	339,000	0	489,000	489,000
Key Service Area 000019 ICT Services						
221008 Information and Communication Technology Supplies.	0	510,000	510,000	0	331,900	331,900
222001 Information and Communication Technology Services.	0	50,000	50,000	0	0	0
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	260,000	260,000	0	149,600	149,600
Total Cost of Key Service Area 000019	0	820,000	820,000	0	481,500	481,500
Key Service Area 000022 Research and Development						
221003 Staff Training	0	150,000	150,000	0	0	0
225101 Consultancy Services	0	400,000	400,000	0	600,000	600,000
227001 Travel inland	0	50,000	50,000	0	90,000	90,000
227002 Travel abroad	0	251,600	251,600	0	0	0
Total Cost of Key Service Area 000022	0	851,600	851,600	0	690,000	690,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance and Administration						
Key Service Area 000032 Board Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	714,000	714,000
211107 Boards, Committees and Council Allowances	0	714,000	714,000	0	0	0
221002 Workshops, Meetings and Seminars	0	0	0	0	136,000	136,000
221009 Welfare and Entertainment	0	0	0	0	43,200	43,200
221010 Special Meals and Drinks	0	179,200	179,200	0	0	0
222001 Information and Communication Technology Services.	0	31,200	31,200	0	31,200	31,200
227001 Travel inland	0	195,680	195,680	0	107,840	107,840
227002 Travel abroad	0	352,640	352,640	0	352,640	352,640
227004 Fuel, Lubricants and Oils	0	112,000	112,000	0	112,000	112,000
Total Cost of Key Service Area 000032	0	1,584,720	1,584,720	0	1,496,880	1,496,880
Key Service Area 000064 Malaria Prevention and Treatment						
223001 Property Management Expenses	0	200,000	200,000	0	200,000	200,000
Total Cost of Key Service Area 000064	0	200,000	200,000	0	200,000	200,000
Key Service Area 460044 Decentralised Immigration Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,967,645	1,967,645	0	1,847,645	1,847,645
212102 Medical expenses (Employees)	0	0	0	0	299,520	299,520
221009 Welfare and Entertainment	0	1,243,017	1,243,017	0	1,764,827	1,764,827
221010 Special Meals and Drinks	0	480,000	480,000	0	600,000	600,000
222001 Information and Communication Technology Services.	0	435,600	435,600	0	413,600	413,600
223003 Rent-Produced Assets-to private entities	0	936,535	936,535	0	936,535	936,535
223005 Electricity	0	168,480	168,480	0	168,480	168,480
223006 Water	0	168,480	168,480	0	168,480	168,480
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	168,480	168,480	0	168,480	168,480
224001 Medical Supplies and Services	0	299,520	299,520	0	0	0
227001 Travel inland	0	577,764	577,764	0	628,980	628,980
227002 Travel abroad	0	156,000	156,000	0	615,392	615,392
227003 Carriage, Haulage, Freight and transport hire	0	101,400	101,400	0	50,700	50,700
227004 Fuel, Lubricants and Oils	0	340,000	340,000	0	220,000	220,000
Total Cost of Key Service Area 460044	0	7,042,921	7,042,921	0	7,882,639	7,882,639
Total Cost for Department 001	6,854,659	40,853,269	47,707,928	8,877,379	43,794,066	52,671,445

VOTE: 120 National Citizenship and Immigration Control (NCIC)

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 16 Governance and Security						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	6,854,659	40,853,269	47,707,928	8,877,379	43,794,066	52,671,445
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1900 Institutional Development for National Citizenship and Immigration Control						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	900,000	0	900,000	1,770,000	0	1,770,000
312235 Furniture and Fittings - Acquisition	498,640	0	498,640	804,900	0	804,900
313232 Electrical machinery - Improvement	0	0	0	23,000	0	23,000
Total Cost of Key Service Area 000003	1,398,640	0	1,398,640	2,597,900	0	2,597,900
Key Service Area 000017 Infrastructure Development and Management						
312119 Other Dwellings - Acquisition	0	0	0	240,000	0	240,000
342111 Land - Acquisition	150,000	0	150,000	610,000	0	610,000
Total Cost of Key Service Area 000017	150,000	0	150,000	850,000	0	850,000
Key Service Area 460050 Security and ICT Infrastructure						
312221 Light ICT hardware - Acquisition	1,899,260	0	1,899,260	0	0	0
Total Cost of Key Service Area 460050	1,899,260	0	1,899,260	0	0	0
Total Cost for Project 1900	3,447,900	0	3,447,900	3,447,900	0	3,447,900
Total Excluding Arrears	3,447,900	0	3,447,900	3,447,900	0	3,447,900
Total for Vote Function 02	51,155,828	0	51,155,828	56,119,345	0	56,119,345
Total Excluding Arrears	51,155,828	0	51,155,828	56,119,345	0	56,119,345
Grand Total Vote 120	190,592,443	0	190,592,443	193,555,961	0	193,555,961
Total Excluding Arrears	190,592,443	0	190,592,443	193,555,961	0	193,555,961

VOTE: 120 National Citizenship and Immigration Control (NCIC)

Table V7: External Financing for the Vote

VOTE: 120 National Citizenship and Immigration Control (NCIC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142203	Passport fee	76.744	66.763
142204	Visa fees	89.019	75.144
142205	Work Permits	216.412	183.112
142206	Other migration permits (excluding passport and visa fees)	32.640	74.663
Total		414.815	399.682