# VOTE: 120 National Citizenship and Immigration Control (NCIC)

**Table V1: Overview of Vote Expenditure (Ushs Billion)**

| | | | | MTEF Budget Projections | | | |
|---|---|---|---|---|---|---|---|
| | | 2025/26 Approved Budget | 2026/27 Approved Estimates | 2027/28 | 2028/29 | 2029/30 | 2030/31 |
| Recurrent | Wage | 6.855 | 8.877 | 9.321 | 9.787 | 10.277 | 10.791 |
| | Non-Wage | 163.196 | 164.137 | 188.757 | 226.509 | 271.810 | 326.172 |
| Devt. | GoU | 20.542 | 20.542 | 22.596 | 27.115 | 32.538 | 39.046 |
| | Ext Fin. | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | **GoU Total** | **190.592** | **193.556** | **220.675** | **263.411** | **314.625** | **376.009** |
| | **Total GoU+Ext Fin (MTEF)** | **190.592** | **193.556** | **220.675** | **263.411** | **314.625** | **376.009** |
| | **Arrears** | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| | **Total Budget** | **190.592** | **193.556** | **220.675** | **263.411** | **314.625** | **376.009** |
| | **Total Vote Budget Excluding** | **190.592** | **193.556** | **220.675** | **263.411** | **314.625** | **376.009** |

**Table V2: Summary of Vote Estimates by Vote Function, Department and Project**

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| **Vote Function 01 Citizenship and Immigration Services** | | | | | | |
| *Recurrent Budget Estimates* | Wage | NonWage | Total | Wage | NonWage | Total |
| 001 Inspection and Legal Services | 0 | 7,632,222 | **7,632,222** | 0 | 0 | **0** |
| 002 Citizenship and Passport Control | 0 | 84,662,591 | **84,662,591** | 0 | 0 | **0** |
| 003 Immigration Control | 0 | 30,047,803 | **30,047,803** | 0 | 0 | **0** |
| 004 Inspection and Compliance | 0 | 0 | **0** | 0 | 8,132,222 | **8,132,222** |
| 005 Citizenship and Passport Management | 0 | 0 | **0** | 0 | 79,662,591 | **79,662,591** |
| 006 Boarder and Foreign Nationals Management | 0 | 0 | **0** | 0 | 32,547,802 | **32,547,802** |
| **Total Recurrent Budget Estimates for Vote Function** | **0** | **122,342,615** | **122,342,615** | **0** | **120,342,615** | **120,342,615** |
| *Development Budget Estimates* | GoU Dev't | External Fin. | Total | GoU Dev't | External Fin. | Total |
| 1848 Automation of Immigration and Citizenhip Control Servicees | 17,094,000 | 0 | **17,094,000** | 17,094,000 | 0 | **17,094,000** |
| **Total Development Budget Estimates for Vote Function** | **17,094,000** | **0** | **17,094,000** | **17,094,000** | **0** | **17,094,000** |
| *Total for Vote Function 01* | *17,094,000* | *122,342,615* | *139,436,615* | *17,094,000* | *120,342,615* | *137,436,615* |
| **Vote Function 02 General administration, planning, policy and support services** | | | | | | |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| ***Recurrent Budget Estimates*** | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| 001 Finance and Administration | 6,854,659 | 40,853,269 | **47,707,928** | 8,877,379 | 43,794,066 | **52,671,445** |
| **Total Recurrent Budget Estimates for Vote Function** | **6,854,659** | **40,853,269** | **47,707,928** | **8,877,379** | **43,794,066** | **52,671,445** |
| ***Development Budget Estimates*** | **GoU Dev't** | **External Fin.** | **Total** | **GoU Dev't** | **External Fin.** | **Total** |
| 1900 Institutional Development for National Citizenship and Immigration Control | 3,447,900 | 0 | **3,447,900** | 3,447,900 | 0 | **3,447,900** |
| **Total Development Budget Estimates for Vote Function** | **3,447,900** | **0** | **3,447,900** | **3,447,900** | **0** | **3,447,900** |
| *Total for Vote Function 02* | *10,302,559* | *40,853,269* | *51,155,828* | *12,325,279* | *43,794,066* | *56,119,345* |
| **Total for Programme 16** | **27,396,559** | **163,195,884** | **190,592,443** | **29,419,279** | **164,136,681** | **193,555,961** |
| **Grand Total Vote 120** | **27,396,559** | **163,195,884** | **190,592,443** | **29,419,279** | **164,136,681** | **193,555,961** |
| ***Total Excluding Arrears*** | **27,396,559** | **163,195,884** | **190,592,443** | **29,419,279** | **164,136,681** | **193,555,961** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

### Table V3: Summary Vote Estimates by Economic Classification

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| 211 Wages and Salaries | 31,641,675 | 0 | 31,641,675 | 38,022,065 | 0 | 38,022,065 |
| 212 Social Contributions | 600,000 | 0 | 600,000 | 1,179,520 | 0 | 1,179,520 |
| 221 General Use of goods and services | 92,008,683 | 0 | 92,008,683 | 77,865,963 | 0 | 77,865,963 |
| 222 Communications | 2,085,360 | 0 | 2,085,360 | 2,415,760 | 0 | 2,415,760 |
| 223 Utility and Property Expenses | 4,314,325 | 0 | 4,314,325 | 4,304,325 | 0 | 4,304,325 |
| 224 Supplies and Services | 7,537,769 | 0 | 7,537,769 | 7,730,446 | 0 | 7,730,446 |
| 225 Professional Services | 1,625,000 | 0 | 1,625,000 | 4,149,030 | 0 | 4,149,030 |
| 227 Travel and Transport | 19,986,665 | 0 | 19,986,665 | 24,630,130 | 0 | 24,630,130 |
| 228 Maintenance | 10,019,650 | 0 | 10,019,650 | 11,545,923 | 0 | 11,545,923 |
| 273 Employment-related social benefits | 1,675,417 | 0 | 1,675,417 | 2,597,319 | 0 | 2,597,319 |
| 312 Acquisition of Produced Assets | 16,447,900 | 0 | 16,447,900 | 18,482,480 | 0 | 18,482,480 |
| 313 Major Repairs, Overhaul and Improvement to Produced Assets | 2,500,000 | 0 | 2,500,000 | 23,000 | 0 | 23,000 |
| 342 Acquisition of Non - Produced Assets | 150,000 | 0 | 150,000 | 610,000 | 0 | 610,000 |
| **Grand Total Vote 120** | **190,592,443** | **0** | **190,592,443** | **193,555,961** | **0** | **193,555,961** |
| ***Total Excluding Arrears*** | **190,592,443** | **0** | **190,592,443** | **193,555,961** | **0** | **193,555,961** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

### Table V4: Summary Vote Estimates by Item

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| ***Items*** | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| 211101 General Staff Salaries | 6,854,659 | 0 | 6,854,659 | 8,877,379 | 0 | **8,877,379** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 24,073,016 | 0 | 24,073,016 | 29,144,685 | 0 | **29,144,685** |
| 211107 Boards, Committees and Council Allowances | 714,000 | 0 | 714,000 | 0 | 0 | **0** |
| 212102 Medical expenses (Employees) | 600,000 | 0 | 600,000 | 1,179,520 | 0 | **1,179,520** |
| 221001 Advertising and Public Relations | 1,279,920 | 0 | 1,279,920 | 1,313,420 | 0 | **1,313,420** |
| 221002 Workshops, Meetings and Seminars | 1,338,500 | 0 | 1,338,500 | 1,824,220 | 0 | **1,824,220** |
| 221003 Staff Training | 5,356,360 | 0 | 5,356,360 | 5,058,800 | 0 | **5,058,800** |
| 221004 Recruitment Expenses | 35,040 | 0 | 35,040 | 25,440 | 0 | **25,440** |
| 221006 Commissions and related charges | 292,000 | 0 | 292,000 | 320,000 | 0 | **320,000** |
| 221007 Books, Periodicals & Newspapers | 60,562,272 | 0 | 60,562,272 | 45,816,000 | 0 | **45,816,000** |
| 221008 Information and Communication Technology Supplies. | 5,407,180 | 0 | 5,407,180 | 7,059,202 | 0 | **7,059,202** |
| 221009 Welfare and Entertainment | 8,420,417 | 0 | 8,420,417 | 8,864,898 | 0 | **8,864,898** |
| 221010 Special Meals and Drinks | 4,973,920 | 0 | 4,973,920 | 3,919,200 | 0 | **3,919,200** |
| 221011 Printing, Stationery, Photocopying and Binding | 2,550,132 | 0 | 2,550,132 | 2,158,232 | 0 | **2,158,232** |
| 221012 Small Office Equipment | 1,554,942 | 0 | 1,554,942 | 1,247,550 | 0 | **1,247,550** |
| 221016 Systems Recurrent costs | 118,000 | 0 | 118,000 | 68,000 | 0 | **68,000** |
| 221017 Membership dues and Subscription fees. | 120,000 | 0 | 120,000 | 191,000 | 0 | **191,000** |
| 222001 Information and Communication Technology Services. | 1,765,360 | 0 | 1,765,360 | 2,095,760 | 0 | **2,095,760** |
| 222002 Postage and Courier | 320,000 | 0 | 320,000 | 320,000 | 0 | **320,000** |
| 223001 Property Management Expenses | 790,000 | 0 | 790,000 | 580,000 | 0 | **580,000** |
| 223003 Rent-Produced Assets-to private entities | 2,286,535 | 0 | 2,286,535 | 2,486,535 | 0 | **2,486,535** |
| 223004 Guard and Security services | 250,000 | 0 | 250,000 | 250,000 | 0 | **250,000** |
| 223005 Electricity | 557,080 | 0 | 557,080 | 557,080 | 0 | **557,080** |
| 223006 Water | 262,230 | 0 | 262,230 | 262,230 | 0 | **262,230** |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 168,480 | 0 | 168,480 | 168,480 | 0 | **168,480** |
| 224001 Medical Supplies and Services | 499,520 | 0 | 499,520 | 200,000 | 0 | **200,000** |
| 224004 Beddings, Clothing, Footwear and related Services | 919,445 | 0 | 919,445 | 1,610,319 | 0 | **1,610,319** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| ***Items*** | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| 224006 Food Supplies | 0 | 0 | 0 | 400,000 | 0 | **400,000** |
| 224009 Classified Expenditure | 6,118,804 | 0 | 6,118,804 | 5,330,127 | 0 | **5,330,127** |
| 224011 Research Expenses | 0 | 0 | 0 | 190,000 | 0 | **190,000** |
| 225101 Consultancy Services | 400,000 | 0 | 400,000 | 3,811,030 | 0 | **3,811,030** |
| 225201 Consultancy Services-Capital | 550,000 | 0 | 550,000 | 0 | 0 | **0** |
| 225204 Monitoring and Supervision of capital work | 675,000 | 0 | 675,000 | 338,000 | 0 | **338,000** |
| 227001 Travel inland | 9,859,033 | 0 | 9,859,033 | 12,461,122 | 0 | **12,461,122** |
| 227002 Travel abroad | 3,149,376 | 0 | 3,149,376 | 4,233,877 | 0 | **4,233,877** |
| 227003 Carriage, Haulage, Freight and transport hire | 702,258 | 0 | 702,258 | 908,700 | 0 | **908,700** |
| 227004 Fuel, Lubricants and Oils | 6,275,998 | 0 | 6,275,998 | 7,026,432 | 0 | **7,026,432** |
| 228001 Maintenance-Buildings and Structures | 844,000 | 0 | 844,000 | 1,882,753 | 0 | **1,882,753** |
| 228002 Maintenance-Transport Equipment | 1,930,850 | 0 | 1,930,850 | 1,744,930 | 0 | **1,744,930** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 7,244,800 | 0 | 7,244,800 | 7,918,240 | 0 | **7,918,240** |
| 273102 Incapacity, death benefits and funeral expenses | 218,895 | 0 | 218,895 | 300,000 | 0 | **300,000** |
| 273104 Pension | 695,286 | 0 | 695,286 | 775,901 | 0 | **775,901** |
| 273105 Gratuity | 761,236 | 0 | 761,236 | 1,521,418 | 0 | **1,521,418** |
| 312119 Other Dwellings - Acquisition | 0 | 0 | 0 | 240,000 | 0 | **240,000** |
| 312121 Non-Residential Buildings - Acquisition | 500,000 | 0 | 500,000 | 6,680,000 | 0 | **6,680,000** |
| 312212 Light Vehicles - Acquisition | 900,000 | 0 | 900,000 | 1,770,000 | 0 | **1,770,000** |
| 312221 Light ICT hardware - Acquisition | 14,549,260 | 0 | 14,549,260 | 6,667,830 | 0 | **6,667,830** |
| 312222 Heavy ICT hardware - Acquisition | 0 | 0 | 0 | 1,200,000 | 0 | **1,200,000** |
| 312229 Other ICT Equipment - Acquisition | 0 | 0 | 0 | 125,000 | 0 | **125,000** |
| 312231 Office Equipment - Acquisition | 0 | 0 | 0 | 550,000 | 0 | **550,000** |
| 312232 Electrical machinery - Acquisition | 0 | 0 | 0 | 400,000 | 0 | **400,000** |
| 312235 Furniture and Fittings - Acquisition | 498,640 | 0 | 498,640 | 849,650 | 0 | **849,650** |
| 313221 Light ICT hardware - Improvement | 1,000,000 | 0 | 1,000,000 | 0 | 0 | **0** |
| 313222 Heavy ICT hardware - Improvement | 1,500,000 | 0 | 1,500,000 | 0 | 0 | **0** |
| 313232 Electrical machinery - Improvement | 0 | 0 | 0 | 23,000 | 0 | **23,000** |
| 342111 Land - Acquisition | 150,000 | 0 | 150,000 | 610,000 | 0 | **610,000** |
| **Grand Total Vote 120** | **190,592,443** | **0** | **190,592,443** | **193,555,961** | **0** | **193,555,961** |
| ***Total Excluding Arrears*** | **190,592,443** | **0** | **190,592,443** | **193,555,961** | **0** | **193,555,961** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

### Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| **Vote Function 01 Citizenship and Immigration Services** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Inspection and Legal Services | | | | | | |
| ***Key Service Area 000012 Legal advisory services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 90,000 | **90,000** | 0 | 0 | **0** |
| 221007 Books, Periodicals & Newspapers | 0 | 81,000 | **81,000** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 59,001 | **59,001** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 100,000 | **100,000** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 0 | 50,000 | **50,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000012*** | **0** | **380,001** | **380,001** | **0** | **0** | **0** |
| ***Key Service Area 460045 Enforcement and Compliance*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 2,280,000 | **2,280,000** | 0 | 0 | **0** |
| 221002 Workshops, Meetings and Seminars | 0 | 100,000 | **100,000** | 0 | 0 | **0** |
| 221006 Commissions and related charges | 0 | 280,000 | **280,000** | 0 | 0 | **0** |
| 221008 Information and Communication Technology Supplies. | 0 | 153,080 | **153,080** | 0 | 0 | **0** |
| 221009 Welfare and Entertainment | 0 | 390,000 | **390,000** | 0 | 0 | **0** |
| 221010 Special Meals and Drinks | 0 | 400,000 | **400,000** | 0 | 0 | **0** |
| 221012 Small Office Equipment | 0 | 11,920 | **11,920** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 0 | 40,000 | **40,000** | 0 | 0 | **0** |
| 224001 Medical Supplies and Services | 0 | 100,000 | **100,000** | 0 | 0 | **0** |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 23,000 | **23,000** | 0 | 0 | **0** |
| 225201 Consultancy Services-Capital | 0 | 550,000 | **550,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 1,633,449 | **1,633,449** | 0 | 0 | **0** |
| 227002 Travel abroad | 0 | 250,000 | **250,000** | 0 | 0 | **0** |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 300,858 | **300,858** | 0 | 0 | **0** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Inspection and Legal Services | | | | | | |
| ***Key Service Area 460045 Enforcement and Compliance*** | | | | | | |
| 227004 Fuel, Lubricants and Oils | 0 | 513,383 | **513,383** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 460045*** | **0** | **7,025,690** | **7,025,690** | **0** | **0** | **0** |
| ***Key Service Area 460047 Immigration Prosecution Services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 60,120 | **60,120** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 24,531 | **24,531** | 0 | 0 | **0** |
| 221017 Membership dues and Subscription fees. | 0 | 20,000 | **20,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 79,000 | **79,000** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 0 | 42,880 | **42,880** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 460047*** | **0** | **226,531** | **226,531** | **0** | **0** | **0** |
| **Total Cost for Department 001** | **0** | **7,632,222** | **7,632,222** | **0** | **0** | **0** |
| ***Total Excluding Arrears*** | **0** | **7,632,222** | **7,632,222** | **0** | **0** | **0** |
| Department 002 Citizenship and Passport Control | | | | | | |
| ***Key Service Area 460042 Citizenship Management Service*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 506,085 | **506,085** | 0 | 0 | **0** |
| 221003 Staff Training | 0 | 266,960 | **266,960** | 0 | 0 | **0** |
| 221007 Books, Periodicals & Newspapers | 0 | 20,000 | **20,000** | 0 | 0 | **0** |
| 221009 Welfare and Entertainment | 0 | 280,000 | **280,000** | 0 | 0 | **0** |
| 221010 Special Meals and Drinks | 0 | 105,600 | **105,600** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 160,000 | **160,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 1,120,000 | **1,120,000** | 0 | 0 | **0** |
| 227002 Travel abroad | 0 | 500,000 | **500,000** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 0 | 200,000 | **200,000** | 0 | 0 | **0** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 80,000 | **80,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 460042*** | **0** | **3,238,645** | **3,238,645** | **0** | **0** | **0** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Citizenship and Passport Control | | | | | | |
| ***Key Service Area 460048 Passport Control*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 5,732,026 | **5,732,026** | 0 | 0 | **0** |
| 212102 Medical expenses (Employees) | 0 | 200,000 | **200,000** | 0 | 0 | **0** |
| 221003 Staff Training | 0 | 1,021,600 | **1,021,600** | 0 | 0 | **0** |
| 221007 Books, Periodicals & Newspapers | 0 | 60,283,200 | **60,283,200** | 0 | 0 | **0** |
| 221008 Information and Communication Technology Supplies. | 0 | 3,609,500 | **3,609,500** | 0 | 0 | **0** |
| 221009 Welfare and Entertainment | 0 | 1,634,000 | **1,634,000** | 0 | 0 | **0** |
| 221010 Special Meals and Drinks | 0 | 1,077,120 | **1,077,120** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 800,000 | **800,000** | 0 | 0 | **0** |
| 221012 Small Office Equipment | 0 | 368,500 | **368,500** | 0 | 0 | **0** |
| 221017 Membership dues and Subscription fees. | 0 | 100,000 | **100,000** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 0 | 520,000 | **520,000** | 0 | 0 | **0** |
| 222002 Postage and Courier | 0 | 320,000 | **320,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 1,820,000 | **1,820,000** | 0 | 0 | **0** |
| 227002 Travel abroad | 0 | 1,020,000 | **1,020,000** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 0 | 1,400,000 | **1,400,000** | 0 | 0 | **0** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 640,000 | **640,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 460048*** | **0** | **80,545,946** | **80,545,946** | **0** | **0** | **0** |
| ***Key Service Area 460049 Refugee Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 188,000 | **188,000** | 0 | 0 | **0** |
| 221003 Staff Training | 0 | 150,000 | **150,000** | 0 | 0 | **0** |
| 221009 Welfare and Entertainment | 0 | 148,000 | **148,000** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 80,000 | **80,000** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 0 | 60,000 | **60,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 180,000 | **180,000** | 0 | 0 | **0** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 002 Citizenship and Passport Control | | | | | | |
| ***Key Service Area 460049 Refugee Management*** | | | | | | |
| 227004 Fuel, Lubricants and Oils | 0 | 72,000 | **72,000** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 460049*** | **0** | **878,000** | **878,000** | **0** | **0** | **0** |
| **Total Cost for Department 002** | **0** | **84,662,591** | **84,662,591** | **0** | **0** | **0** |
| ***Total Excluding Arrears*** | **0** | **84,662,591** | **84,662,591** | **0** | **0** | **0** |
| Department 003 Immigration Control | | | | | | |
| ***Key Service Area 460040 Border Control Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 420,000 | **420,000** | 0 | 0 | **0** |
| 221002 Workshops, Meetings and Seminars | 0 | 58,800 | **58,800** | 0 | 0 | **0** |
| 221007 Books, Periodicals & Newspapers | 0 | 15,400 | **15,400** | 0 | 0 | **0** |
| 221008 Information and Communication Technology Supplies. | 0 | 198,000 | **198,000** | 0 | 0 | **0** |
| 221009 Welfare and Entertainment | 0 | 420,000 | **420,000** | 0 | 0 | **0** |
| 221010 Special Meals and Drinks | 0 | 2,376,000 | **2,376,000** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,000 | **40,000** | 0 | 0 | **0** |
| 221012 Small Office Equipment | 0 | 856,200 | **856,200** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 0 | 51,000 | **51,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 796,640 | **796,640** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 0 | 763,518 | **763,518** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 460040*** | **0** | **5,995,558** | **5,995,558** | **0** | **0** | **0** |
| ***Key Service Area 460041 Border Patrol and Surveillance*** | | | | | | |
| 221009 Welfare and Entertainment | 0 | 2,284,800 | **2,284,800** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 0 | 242,600 | **242,600** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 1,954,920 | **1,954,920** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 0 | 541,518 | **541,518** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 460041*** | **0** | **5,023,838** | **5,023,838** | **0** | **0** | **0** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 003 Immigration Control | | | | | | |
| ***Key Service Area 460046 Immigration Control Services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 7,465,200 | **7,465,200** | 0 | 0 | **0** |
| 221002 Workshops, Meetings and Seminars | 0 | 261,600 | **261,600** | 0 | 0 | **0** |
| 221003 Staff Training | 0 | 885,000 | **885,000** | 0 | 0 | **0** |
| 221007 Books, Periodicals & Newspapers | 0 | 112,672 | **112,672** | 0 | 0 | **0** |
| 221008 Information and Communication Technology Supplies. | 0 | 936,600 | **936,600** | 0 | 0 | **0** |
| 221009 Welfare and Entertainment | 0 | 560,000 | **560,000** | 0 | 0 | **0** |
| 221010 Special Meals and Drinks | 0 | 345,600 | **345,600** | 0 | 0 | **0** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 109,000 | **109,000** | 0 | 0 | **0** |
| 221012 Small Office Equipment | 0 | 205,000 | **205,000** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 0 | 90,000 | **90,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 583,680 | **583,680** | 0 | 0 | **0** |
| 227002 Travel abroad | 0 | 619,136 | **619,136** | 0 | 0 | **0** |
| 227004 Fuel, Lubricants and Oils | 0 | 761,518 | **761,518** | 0 | 0 | **0** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 6,093,400 | **6,093,400** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 460046*** | **0** | **19,028,406** | **19,028,406** | **0** | **0** | **0** |
| **Total Cost for Department 003** | **0** | **30,047,803** | **30,047,803** | **0** | **0** | **0** |
| ***Total Excluding Arrears*** | **0** | **30,047,803** | **30,047,803** | **0** | **0** | **0** |
| Department 004 Inspection and Compliance | | | | | | |
| ***Key Service Area 000012 Legal and Advisory services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 140,000 | **140,000** |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | **0** | 0 | 150,000 | **150,000** |
| 221003 Staff Training | 0 | 0 | **0** | 0 | 100,000 | **100,000** |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | **0** | 0 | 43,500 | **43,500** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 59,001 | **59,001** |
| 224011 Research Expenses | 0 | 0 | **0** | 0 | 190,000 | **190,000** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 004 Inspection and Compliance | | | | | | |
| ***Key Service Area 000012 Legal and Advisory services*** | | | | | | |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 36,000 | **36,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 59,953 | **59,953** |
| ***Total Cost of Key Service Area 000012*** | **0** | **0** | **0** | **0** | **778,454** | **778,454** |
| ***Key Service Area 460045 Enforcement and Compliance*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 2,419,200 | **2,419,200** |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | **0** | 0 | 450,000 | **450,000** |
| 221006 Commissions and related charges | 0 | 0 | **0** | 0 | 320,000 | **320,000** |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | **0** | 0 | 132,364 | **132,364** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 350,000 | **350,000** |
| 221012 Small Office Equipment | 0 | 0 | **0** | 0 | 8,750 | **8,750** |
| 222001 Information and Communication Technology Services. | 0 | 0 | **0** | 0 | 40,000 | **40,000** |
| 224001 Medical Supplies and Services | 0 | 0 | **0** | 0 | 100,000 | **100,000** |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 0 | **0** | 0 | 22,000 | **22,000** |
| 224006 Food Supplies | 0 | 0 | **0** | 0 | 400,000 | **400,000** |
| 225101 Consultancy Services | 0 | 0 | **0** | 0 | 211,030 | **211,030** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 1,326,482 | **1,326,482** |
| 227002 Travel abroad | 0 | 0 | **0** | 0 | 300,031 | **300,031** |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | **0** | 0 | 200,000 | **200,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 850,000 | **850,000** |
| ***Total Cost of Key Service Area 460045*** | **0** | **0** | **0** | **0** | **7,129,857** | **7,129,857** |
| ***Key Service Area 460047 Immigration Prosecution Services*** | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 20,631 | **20,631** |
| 221017 Membership dues and Subscription fees. | 0 | 0 | **0** | 0 | 30,000 | **30,000** |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 0 | **0** | 0 | 30,000 | **30,000** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 80,400 | **80,400** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 004 Inspection and Compliance | | | | | | |
| ***Key Service Area 460047 Immigration Prosecution Services*** | | | | | | |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 62,880 | **62,880** |
| ***Total Cost of Key Service Area 460047*** | **0** | **0** | **0** | **0** | **223,911** | **223,911** |
| **Total Cost for Department 004** | **0** | **0** | **0** | **0** | **8,132,222** | **8,132,222** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **0** | **8,132,222** | **8,132,222** |
| Department 005 Citizenship and Passport Management | | | | | | |
| ***Key Service Area 460042 Citizenship Management Service*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 720,000 | **720,000** |
| 221003 Staff Training | 0 | 0 | **0** | 0 | 491,200 | **491,200** |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | **0** | 0 | 28,000 | **28,000** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 381,991 | **381,991** |
| 221010 Special Meals and Drinks | 0 | 0 | **0** | 0 | 144,000 | **144,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 240,000 | **240,000** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 2,680,000 | **2,680,000** |
| 227002 Travel abroad | 0 | 0 | **0** | 0 | 616,000 | **616,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 320,000 | **320,000** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | **0** | 0 | 140,000 | **140,000** |
| ***Total Cost of Key Service Area 460042*** | **0** | **0** | **0** | **0** | **5,761,191** | **5,761,191** |
| ***Key Service Area 460048 Passport Control*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 6,920,000 | **6,920,000** |
| 212102 Medical expenses (Employees) | 0 | 0 | **0** | 0 | 280,000 | **280,000** |
| 221003 Staff Training | 0 | 0 | **0** | 0 | 1,062,400 | **1,062,400** |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | **0** | 0 | 45,666,000 | **45,666,000** |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | **0** | 0 | 4,662,000 | **4,662,000** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 1,960,000 | **1,960,000** |
| 221010 Special Meals and Drinks | 0 | 0 | **0** | 0 | 864,000 | **864,000** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 005 Citizenship and Passport Management | | | | | | |
| ***Key Service Area 460048 Passport Control*** | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 900,000 | **900,000** |
| 221012 Small Office Equipment | 0 | 0 | **0** | 0 | 441,000 | **441,000** |
| 221017 Membership dues and Subscription fees. | 0 | 0 | **0** | 0 | 100,000 | **100,000** |
| 222001 Information and Communication Technology Services. | 0 | 0 | **0** | 0 | 600,000 | **600,000** |
| 222002 Postage and Courier | 0 | 0 | **0** | 0 | 320,000 | **320,000** |
| 225101 Consultancy Services | 0 | 0 | **0** | 0 | 3,000,000 | **3,000,000** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 2,050,000 | **2,050,000** |
| 227002 Travel abroad | 0 | 0 | **0** | 0 | 1,056,000 | **1,056,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 1,400,000 | **1,400,000** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | **0** | 0 | 600,000 | **600,000** |
| ***Total Cost of Key Service Area 460048*** | **0** | **0** | **0** | **0** | **71,881,400** | **71,881,400** |
| ***Key Service Area 460049 Refugee Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 260,000 | **260,000** |
| 221003 Staff Training | 0 | 0 | **0** | 0 | 140,000 | **140,000** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 140,000 | **140,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 100,000 | **100,000** |
| 222001 Information and Communication Technology Services. | 0 | 0 | **0** | 0 | 100,000 | **100,000** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 1,200,000 | **1,200,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 80,000 | **80,000** |
| ***Total Cost of Key Service Area 460049*** | **0** | **0** | **0** | **0** | **2,020,000** | **2,020,000** |
| **Total Cost for Department 005** | **0** | **0** | **0** | **0** | **79,662,591** | **79,662,591** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **0** | **79,662,591** | **79,662,591** |
| Department 006 Boarder and Foreign Nationals Management | | | | | | |
| ***Key Service Area 460040 Border Control Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 981,600 | **981,600** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 006 Boarder and Foreign Nationals Management | | | | | | |
| ***Key Service Area 460040 Border Control Management*** | | | | | | |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | **0** | 0 | 9,000 | **9,000** |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | **0** | 0 | 1,192,938 | **1,192,938** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 766,080 | **766,080** |
| 221010 Special Meals and Drinks | 0 | 0 | **0** | 0 | 1,968,000 | **1,968,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 170,000 | **170,000** |
| 221012 Small Office Equipment | 0 | 0 | **0** | 0 | 612,800 | **612,800** |
| 221017 Membership dues and Subscription fees. | 0 | 0 | **0** | 0 | 61,000 | **61,000** |
| 222001 Information and Communication Technology Services. | 0 | 0 | **0** | 0 | 234,000 | **234,000** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 1,410,600 | **1,410,600** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 600,000 | **600,000** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | **0** | 0 | 950,000 | **950,000** |
| ***Total Cost of Key Service Area 460040*** | **0** | **0** | **0** | **0** | **8,956,018** | **8,956,018** |
| ***Key Service Area 460046 Immigration Control Services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 9,558,300 | **9,558,300** |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | **0** | 0 | 62,400 | **62,400** |
| 221007 Books, Periodicals & Newspapers | 0 | 0 | **0** | 0 | 28,500 | **28,500** |
| 221010 Special Meals and Drinks | 0 | 0 | **0** | 0 | 343,200 | **343,200** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 0 | **0** | 0 | 200,000 | **200,000** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 70,400 | **70,400** |
| 227002 Travel abroad | 0 | 0 | **0** | 0 | 849,664 | **849,664** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 600,000 | **600,000** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 0 | **0** | 0 | 5,827,240 | **5,827,240** |
| ***Total Cost of Key Service Area 460046*** | **0** | **0** | **0** | **0** | **17,539,704** | **17,539,704** |
| ***Key Service Area 460159 Border Security Enhancement*** | | | | | | |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | **0** | 0 | 245,600 | **245,600** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | Wage | NonWage | Total | Wage | NonWage | Total |
| Department 006 Boarder and Foreign Nationals Management | | | | | | |
| ***Key Service Area 460159 Border Security Enhancement*** | | | | | | |
| 221003 Staff Training | 0 | 0 | **0** | 0 | 328,000 | **328,000** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 2,016,000 | **2,016,000** |
| 222001 Information and Communication Technology Services. | 0 | 0 | **0** | 0 | 488,000 | **488,000** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 1,770,480 | **1,770,480** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 1,204,000 | **1,204,000** |
| ***Total Cost of Key Service Area 460159*** | **0** | **0** | **0** | **0** | **6,052,080** | **6,052,080** |
| **Total Cost for Department 006** | **0** | **0** | **0** | **0** | **32,547,802** | **32,547,802** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **0** | **32,547,802** | **32,547,802** |
| ***Development Budget Estimates*** | | | | | | |
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| Project 1848 Automation of Immigration and Citizenhip Control Servicees | | | | | | |
| ***Key Service Area 000003 Facilities and Equipment Management*** | | | | | | |
| 312232 Electrical machinery - Acquisition | 0 | 0 | **0** | 400,000 | 0 | **400,000** |
| 312235 Furniture and Fittings - Acquisition | 0 | 0 | **0** | 44,750 | 0 | **44,750** |
| ***Total Cost of Key Service Area 000003*** | **0** | **0** | **0** | **444,750** | **0** | **444,750** |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 312121 Non-Residential Buildings - Acquisition | 500,000 | 0 | **500,000** | 6,680,000 | 0 | **6,680,000** |
| ***Total Cost of Key Service Area 000017*** | **500,000** | **0** | **500,000** | **6,680,000** | **0** | **6,680,000** |
| ***Key Service Area 460050 Security and ICT Infrastructure*** | | | | | | |
| 221002 Workshops, Meetings and Seminars | 240,000 | 0 | **240,000** | 168,820 | 0 | **168,820** |
| 221003 Staff Training | 529,000 | 0 | **529,000** | 379,600 | 0 | **379,600** |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | **0** | 540,000 | 0 | **540,000** |
| 225204 Monitoring and Supervision of capital work | 675,000 | 0 | **675,000** | 338,000 | 0 | **338,000** |
| 312221 Light ICT hardware - Acquisition | 12,650,000 | 0 | **12,650,000** | 6,667,830 | 0 | **6,667,830** |
| 312222 Heavy ICT hardware - Acquisition | 0 | 0 | **0** | 1,200,000 | 0 | **1,200,000** |
| 312229 Other ICT Equipment - Acquisition | 0 | 0 | **0** | 125,000 | 0 | **125,000** |
| 312231 Office Equipment - Acquisition | 0 | 0 | **0** | 550,000 | 0 | **550,000** |
| 313221 Light ICT hardware - Improvement | 1,000,000 | 0 | **1,000,000** | 0 | 0 | **0** |
| 313222 Heavy ICT hardware - Improvement | 1,500,000 | 0 | **1,500,000** | 0 | 0 | **0** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1848 Automation of Immigration and Citizenhip Control Servicees | | | | | | |
| ***Total Cost of Key Service Area 460050*** | **16,594,000** | **0** | **16,594,000** | **9,969,250** | **0** | **9,969,250** |
| **Total Cost for Project 1848** | **17,094,000** | **0** | **17,094,000** | **17,094,000** | **0** | **17,094,000** |
| ***Total Excluding Arrears*** | **17,094,000** | **0** | **17,094,000** | **17,094,000** | **0** | **17,094,000** |
| **Total for Vote Function 01** | **139,436,615** | **0** | **139,436,615** | **137,436,615** | **0** | **137,436,615** |
| ***Total Excluding Arrears*** | **139,436,615** | **0** | **139,436,615** | **137,436,615** | **0** | **137,436,615** |
| **Vote Function 02 General administration, planning, policy and support services** | | | | | | |
| ***Recurrent Budget Estimates*** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Finance and Administration | | | | | | |
| ***Key Service Area 000001 Audit and Risk Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 195,000 | **195,000** | 0 | 225,000 | **225,000** |
| 221003 Staff Training | 0 | 80,000 | **80,000** | 0 | 80,000 | **80,000** |
| 227001 Travel inland | 0 | 140,000 | **140,000** | 0 | 140,000 | **140,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 84,000 | **84,000** | 0 | 84,000 | **84,000** |
| ***Total Cost of Key Service Area 000001*** | **0** | **499,000** | **499,000** | **0** | **529,000** | **529,000** |
| ***Key Service Area 000004 Finance and Accounting*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 80,000 | **80,000** | 0 | 70,000 | **70,000** |
| 221003 Staff Training | 0 | 80,000 | **80,000** | 0 | 80,000 | **80,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 40,000 | **40,000** | 0 | 40,000 | **40,000** |
| 221016 Systems Recurrent costs | 0 | 68,000 | **68,000** | 0 | 68,000 | **68,000** |
| 227001 Travel inland | 0 | 35,000 | **35,000** | 0 | 35,000 | **35,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 96,000 | **96,000** | 0 | 96,000 | **96,000** |
| ***Total Cost of Key Service Area 000004*** | **0** | **399,000** | **399,000** | **0** | **389,000** | **389,000** |
| ***Key Service Area 000005 Human resource Management*** | | | | | | |
| 211101 General Staff Salaries | 6,854,659 | 0 | **6,854,659** | 8,877,379 | 0 | **8,877,379** |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 3,279,600 | **3,279,600** | 0 | 3,360,000 | **3,360,000** |
| 212102 Medical expenses (Employees) | 0 | 400,000 | **400,000** | 0 | 600,000 | **600,000** |
| 221003 Staff Training | 0 | 1,607,800 | **1,607,800** | 0 | 2,012,600 | **2,012,600** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Finance and Administration | | | | | | |
| ***Key Service Area 000005 Human resource Management*** | | | | | | |
| 221004 Recruitment Expenses | 0 | 35,040 | **35,040** | 0 | 25,440 | **25,440** |
| 221009 Welfare and Entertainment | 0 | 341,000 | **341,000** | 0 | 115,000 | **115,000** |
| 221012 Small Office Equipment | 0 | 20,000 | **20,000** | 0 | 0 | **0** |
| 221016 Systems Recurrent costs | 0 | 50,000 | **50,000** | 0 | 0 | **0** |
| 224004 Beddings, Clothing, Footwear and related Services | 0 | 896,445 | **896,445** | 0 | 1,558,319 | **1,558,319** |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 300,000 | **300,000** | 0 | 300,000 | **300,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 0 | **0** | 0 | 14,999 | **14,999** |
| 273102 Incapacity, death benefits and funeral expenses | 0 | 218,895 | **218,895** | 0 | 300,000 | **300,000** |
| 273104 Pension | 0 | 695,286 | **695,286** | 0 | 775,901 | **775,901** |
| 273105 Gratuity | 0 | 761,236 | **761,236** | 0 | 1,521,418 | **1,521,418** |
| ***Total Cost of Key Service Area 000005*** | **6,854,659** | **8,605,302** | **15,459,961** | **8,877,379** | **10,583,676** | **19,461,056** |
| ***Key Service Area 000006 Planning and Budgeting services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 67,100 | **67,100** | 0 | 59,400 | **59,400** |
| 221002 Workshops, Meetings and Seminars | 0 | 66,600 | **66,600** | 0 | 66,600 | **66,600** |
| 221003 Staff Training | 0 | 140,000 | **140,000** | 0 | 200,000 | **200,000** |
| 221009 Welfare and Entertainment | 0 | 9,600 | **9,600** | 0 | 9,600 | **9,600** |
| 222001 Information and Communication Technology Services. | 0 | 40,000 | **40,000** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 81,600 | **81,600** | 0 | 88,200 | **88,200** |
| 227004 Fuel, Lubricants and Oils | 0 | 184,100 | **184,100** | 0 | 205,000 | **205,000** |
| ***Total Cost of Key Service Area 000006*** | **0** | **589,000** | **589,000** | **0** | **628,800** | **628,800** |
| ***Key Service Area 000007 Procurement and Disposal Services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 141,680 | **141,680** | 0 | 141,680 | **141,680** |
| 221001 Advertising and Public Relations | 0 | 34,920 | **34,920** | 0 | 34,920 | **34,920** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 10,400 | **10,400** |
| 221010 Special Meals and Drinks | 0 | 10,400 | **10,400** | 0 | 0 | **0** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Finance and Administration | | | | | | |
| ***Key Service Area 000007 Procurement and Disposal Services*** | | | | | | |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 35,000 | **35,000** | 0 | 35,000 | **35,000** |
| ***Total Cost of Key Service Area 000007*** | **0** | **222,000** | **222,000** | **0** | **222,000** | **222,000** |
| ***Key Service Area 000008 Records management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 100,000 | **100,000** | 0 | 100,000 | **100,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 275,000 | **275,000** | 0 | 40,000 | **40,000** |
| 227001 Travel inland | 0 | 180,000 | **180,000** | 0 | 120,000 | **120,000** |
| ***Total Cost of Key Service Area 000008*** | **0** | **555,000** | **555,000** | **0** | **260,000** | **260,000** |
| ***Key Service Area 000011 Communication and Public Relations*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 388,240 | **388,240** | 0 | 301,540 | **301,540** |
| 221001 Advertising and Public Relations | 0 | 1,245,000 | **1,245,000** | 0 | 1,278,500 | **1,278,500** |
| 221003 Staff Training | 0 | 35,000 | **35,000** | 0 | 35,000 | **35,000** |
| 221006 Commissions and related charges | 0 | 12,000 | **12,000** | 0 | 0 | **0** |
| 221008 Information and Communication Technology Supplies. | 0 | 0 | **0** | 0 | 200,000 | **200,000** |
| 221009 Welfare and Entertainment | 0 | 178,000 | **178,000** | 0 | 156,800 | **156,800** |
| 221012 Small Office Equipment | 0 | 3,322 | **3,322** | 0 | 15,000 | **15,000** |
| 222001 Information and Communication Technology Services. | 0 | 56,000 | **56,000** | 0 | 40,000 | **40,000** |
| 227001 Travel inland | 0 | 117,020 | **117,020** | 0 | 140,320 | **140,320** |
| 227004 Fuel, Lubricants and Oils | 0 | 73,080 | **73,080** | 0 | 75,600 | **75,600** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 60,000 | **60,000** | 0 | 60,000 | **60,000** |
| ***Total Cost of Key Service Area 000011*** | **0** | **2,167,662** | **2,167,662** | **0** | **2,302,760** | **2,302,760** |
| ***Key Service Area 000013 HIV/AIDS Mainstreaming*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 24,000 | **24,000** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 265,000 | **265,000** |
| ***Total Cost of Key Service Area 000013*** | **0** | **0** | **0** | **0** | **289,000** | **289,000** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Finance and Administration | | | | | | |
| ***Key Service Area 000014 Administrative and Support Services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 1,051,600 | **1,051,600** | 0 | 1,241,600 | **1,241,600** |
| 221002 Workshops, Meetings and Seminars | 0 | 611,500 | **611,500** | 0 | 535,800 | **535,800** |
| 221003 Staff Training | 0 | 411,000 | **411,000** | 0 | 0 | **0** |
| 221007 Books, Periodicals & Newspapers | 0 | 50,000 | **50,000** | 0 | 50,000 | **50,000** |
| 221009 Welfare and Entertainment | 0 | 868,000 | **868,000** | 0 | 822,000 | **822,000** |
| 221011 Printing, Stationery, Photocopying and Binding | 0 | 927,600 | **927,600** | 0 | 353,600 | **353,600** |
| 221012 Small Office Equipment | 0 | 90,000 | **90,000** | 0 | 170,000 | **170,000** |
| 222001 Information and Communication Technology Services. | 0 | 148,960 | **148,960** | 0 | 148,960 | **148,960** |
| 223001 Property Management Expenses | 0 | 590,000 | **590,000** | 0 | 380,000 | **380,000** |
| 223003 Rent-Produced Assets-to private entities | 0 | 1,350,000 | **1,350,000** | 0 | 1,550,000 | **1,550,000** |
| 223004 Guard and Security services | 0 | 250,000 | **250,000** | 0 | 250,000 | **250,000** |
| 223005 Electricity | 0 | 388,600 | **388,600** | 0 | 388,600 | **388,600** |
| 223006 Water | 0 | 93,750 | **93,750** | 0 | 93,750 | **93,750** |
| 224001 Medical Supplies and Services | 0 | 100,000 | **100,000** | 0 | 100,000 | **100,000** |
| 224009 Classified Expenditure | 0 | 6,118,804 | **6,118,804** | 0 | 5,330,127 | **5,330,127** |
| 227001 Travel inland | 0 | 0 | **0** | 0 | 272,140 | **272,140** |
| 227002 Travel abroad | 0 | 0 | **0** | 0 | 444,150 | **444,150** |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 0 | **0** | 0 | 358,000 | **358,000** |
| 227004 Fuel, Lubricants and Oils | 0 | 1,042,000 | **1,042,000** | 0 | 1,042,000 | **1,042,000** |
| 228001 Maintenance-Buildings and Structures | 0 | 844,000 | **844,000** | 0 | 1,882,753 | **1,882,753** |
| 228002 Maintenance-Transport Equipment | 0 | 1,930,850 | **1,930,850** | 0 | 1,744,930 | **1,744,930** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 111,400 | **111,400** | 0 | 191,400 | **191,400** |
| ***Total Cost of Key Service Area 000014*** | **0** | **16,978,064** | **16,978,064** | **0** | **17,349,810** | **17,349,810** |
| ***Key Service Area 000015 Monitoring and Evaluation*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 60,720 | **60,720** | 0 | 60,720 | **60,720** |
| 221003 Staff Training | 0 | 0 | **0** | 0 | 150,000 | **150,000** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Finance and Administration | | | | | | |
| ***Key Service Area 000015 Monitoring and Evaluation*** | | | | | | |
| 221009 Welfare and Entertainment | 0 | 64,000 | **64,000** | 0 | 64,000 | **64,000** |
| 227001 Travel inland | 0 | 214,280 | **214,280** | 0 | 214,280 | **214,280** |
| ***Total Cost of Key Service Area 000015*** | **0** | **339,000** | **339,000** | **0** | **489,000** | **489,000** |
| ***Key Service Area 000019 ICT Services*** | | | | | | |
| 221008 Information and Communication Technology Supplies. | 0 | 510,000 | **510,000** | 0 | 331,900 | **331,900** |
| 222001 Information and Communication Technology Services. | 0 | 50,000 | **50,000** | 0 | 0 | **0** |
| 228003 Maintenance-Machinery & Equipment Other than Transport Equipment | 0 | 260,000 | **260,000** | 0 | 149,600 | **149,600** |
| ***Total Cost of Key Service Area 000019*** | **0** | **820,000** | **820,000** | **0** | **481,500** | **481,500** |
| ***Key Service Area 000022 Research and Development*** | | | | | | |
| 221003 Staff Training | 0 | 150,000 | **150,000** | 0 | 0 | **0** |
| 225101 Consultancy Services | 0 | 400,000 | **400,000** | 0 | 600,000 | **600,000** |
| 227001 Travel inland | 0 | 50,000 | **50,000** | 0 | 90,000 | **90,000** |
| 227002 Travel abroad | 0 | 251,600 | **251,600** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 000022*** | **0** | **851,600** | **851,600** | **0** | **690,000** | **690,000** |
| ***Key Service Area 000032 Board Management*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 0 | **0** | 0 | 714,000 | **714,000** |
| 211107 Boards, Committees and Council Allowances | 0 | 714,000 | **714,000** | 0 | 0 | **0** |
| 221002 Workshops, Meetings and Seminars | 0 | 0 | **0** | 0 | 136,000 | **136,000** |
| 221009 Welfare and Entertainment | 0 | 0 | **0** | 0 | 43,200 | **43,200** |
| 221010 Special Meals and Drinks | 0 | 179,200 | **179,200** | 0 | 0 | **0** |
| 222001 Information and Communication Technology Services. | 0 | 31,200 | **31,200** | 0 | 31,200 | **31,200** |
| 227001 Travel inland | 0 | 195,680 | **195,680** | 0 | 107,840 | **107,840** |
| 227002 Travel abroad | 0 | 352,640 | **352,640** | 0 | 352,640 | **352,640** |
| 227004 Fuel, Lubricants and Oils | 0 | 112,000 | **112,000** | 0 | 112,000 | **112,000** |
| ***Total Cost of Key Service Area 000032*** | **0** | **1,584,720** | **1,584,720** | **0** | **1,496,880** | **1,496,880** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **Wage** | **NonWage** | **Total** | **Wage** | **NonWage** | **Total** |
| Department 001 Finance and Administration | | | | | | |
| ***Key Service Area 000064 Malaria Prevention and Treatment*** | | | | | | |
| 223001 Property Management Expenses | 0 | 200,000 | **200,000** | 0 | 200,000 | **200,000** |
| ***Total Cost of Key Service Area 000064*** | **0** | **200,000** | **200,000** | **0** | **200,000** | **200,000** |
| ***Key Service Area 460044 Decentralised Immigration Services*** | | | | | | |
| 211106 Allowances (Incl. Casuals, Temporary, sitting allowances) | 0 | 1,967,645 | **1,967,645** | 0 | 1,847,645 | **1,847,645** |
| 212102 Medical expenses (Employees) | 0 | 0 | **0** | 0 | 299,520 | **299,520** |
| 221009 Welfare and Entertainment | 0 | 1,243,017 | **1,243,017** | 0 | 1,764,827 | **1,764,827** |
| 221010 Special Meals and Drinks | 0 | 480,000 | **480,000** | 0 | 600,000 | **600,000** |
| 222001 Information and Communication Technology Services. | 0 | 435,600 | **435,600** | 0 | 413,600 | **413,600** |
| 223003 Rent-Produced Assets-to private entities | 0 | 936,535 | **936,535** | 0 | 936,535 | **936,535** |
| 223005 Electricity | 0 | 168,480 | **168,480** | 0 | 168,480 | **168,480** |
| 223006 Water | 0 | 168,480 | **168,480** | 0 | 168,480 | **168,480** |
| 223007 Other Utilities- (fuel, gas, firewood, charcoal) | 0 | 168,480 | **168,480** | 0 | 168,480 | **168,480** |
| 224001 Medical Supplies and Services | 0 | 299,520 | **299,520** | 0 | 0 | **0** |
| 227001 Travel inland | 0 | 577,764 | **577,764** | 0 | 628,980 | **628,980** |
| 227002 Travel abroad | 0 | 156,000 | **156,000** | 0 | 615,392 | **615,392** |
| 227003 Carriage, Haulage, Freight and transport hire | 0 | 101,400 | **101,400** | 0 | 50,700 | **50,700** |
| 227004 Fuel, Lubricants and Oils | 0 | 340,000 | **340,000** | 0 | 220,000 | **220,000** |
| ***Total Cost of Key Service Area 460044*** | **0** | **7,042,921** | **7,042,921** | **0** | **7,882,639** | **7,882,639** |
| **Total Cost for Department 001** | **6,854,659** | **40,853,269** | **47,707,928** | **8,877,379** | **43,794,066** | **52,671,445** |
| ***Total Excluding Arrears*** | **6,854,659** | **40,853,269** | **47,707,928** | **8,877,379** | **43,794,066** | **52,671,445** |
| ***Development Budget Estimates*** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1900 Institutional Development for National Citizenship and Immigration Control | | | | | | |
| ***Key Service Area 000003 Facilities and Equipment Management*** | | | | | | |
| 312212 Light Vehicles - Acquisition | 900,000 | 0 | **900,000** | 1,770,000 | 0 | **1,770,000** |
| 312235 Furniture and Fittings - Acquisition | 498,640 | 0 | **498,640** | 804,900 | 0 | **804,900** |
| 313232 Electrical machinery - Improvement | 0 | 0 | **0** | 23,000 | 0 | **23,000** |
| ***Total Cost of Key Service Area 000003*** | **1,398,640** | **0** | **1,398,640** | **2,597,900** | **0** | **2,597,900** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

| *Thousands Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| **Programme 16 Governance and Security** | | | | | | |
| | **GoU** | **External Fin.** | **Total** | **GoU** | **External Fin.** | **Total** |
| Project 1900 Institutional Development for National Citizenship and Immigration Control | | | | | | |
| ***Key Service Area 000017 Infrastructure Development and Management*** | | | | | | |
| 312119 Other Dwellings - Acquisition | 0 | 0 | **0** | 240,000 | 0 | **240,000** |
| 342111 Land - Acquisition | 150,000 | 0 | **150,000** | 610,000 | 0 | **610,000** |
| ***Total Cost of Key Service Area 000017*** | **150,000** | **0** | **150,000** | **850,000** | **0** | **850,000** |
| ***Key Service Area 460050 Security and ICT Infrastructure*** | | | | | | |
| 312221 Light ICT hardware - Acquisition | 1,899,260 | 0 | **1,899,260** | 0 | 0 | **0** |
| ***Total Cost of Key Service Area 460050*** | **1,899,260** | **0** | **1,899,260** | **0** | **0** | **0** |
| **Total Cost for Project 1900** | **3,447,900** | **0** | **3,447,900** | **3,447,900** | **0** | **3,447,900** |
| ***Total Excluding Arrears*** | **3,447,900** | **0** | **3,447,900** | **3,447,900** | **0** | **3,447,900** |
| **Total for Vote Function 02** | **51,155,828** | **0** | **51,155,828** | **56,119,345** | **0** | **56,119,345** |
| ***Total Excluding Arrears*** | **51,155,828** | **0** | **51,155,828** | **56,119,345** | **0** | **56,119,345** |
| **Grand Total Vote 120** | **190,592,443** | **0** | **190,592,443** | **193,555,961** | **0** | **193,555,961** |
| ***Total Excluding Arrears*** | **190,592,443** | **0** | **190,592,443** | **193,555,961** | **0** | **193,555,961** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

### Table V6: Summary of Project allocations by Department

| *Thousand Uganda Shillings* | 2025/26 Approved Budget | | | 2026/27 Approved Estimates | | |
|---|---|---|---|---|---|---|
| | GoU | External Fin. | Total | GoU | External Fin. | Total |
| **Programme 16 Governance and Security** | | | | | | |
| **Vote Function 01 Citizenship and Immigration Services** | | | | | | |
| **Department 003 Immigration Control** | | | | | | |
| 1848 Automation of Immigration and Citizenhip Control Servicees | 17,094,000 | 0 | **17,094,000** | 0 | 0 | **0** |
| **Total Development for the Department 003** | **17,094,000** | **0** | **17,094,000** | **0** | **0** | **0** |
| ***Total Excluding Arrears*** | **17,094,000** | **0** | **17,094,000** | **0** | **0** | **0** |
| **Department 006 Boarder and Foreign Nationals Management** | | | | | | |
| 1848 Automation of Immigration and Citizenhip Control Servicees | 0 | 0 | **0** | 17,094,000 | 0 | **17,094,000** |
| **Total Development for the Department 006** | **0** | **0** | **0** | **17,094,000** | **0** | **17,094,000** |
| ***Total Excluding Arrears*** | **0** | **0** | **0** | **17,094,000** | **0** | **17,094,000** |
| **Vote Function 02 General administration, planning, policy and support services** | | | | | | |
| **Department 001 Finance and Administration** | | | | | | |
| 1900 Institutional Development for National Citizenship and Immigration Control | 3,447,900 | 0 | **3,447,900** | 3,447,900 | 0 | **3,447,900** |
| **Total Development for the Department 001** | **3,447,900** | **0** | **3,447,900** | **3,447,900** | **0** | **3,447,900** |
| ***Total Excluding Arrears*** | **3,447,900** | **0** | **3,447,900** | **3,447,900** | **0** | **3,447,900** |
| **Grand Total Vote** | **20,541,900** | **0** | **20,541,900** | **20,541,900** | **0** | **20,541,900** |
| ***Total Excluding Arrears*** | **20,541,900** | **0** | **20,541,900** | **20,541,900** | **0** | **20,541,900** |

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

**Table V7: External Financing for the Vote**

# VOTE: 120 National Citizenship and Immigration Control (NCIC)

**Table V8: NTR Projections (Uganda Shillings Billions)**

| Revenue Code | Revenue Name | FY2025/26 | Projection FY2026/27 |
|---|---|---|---|
| 142203 | Passport fee | 76.744 | 66.763 |
| 142204 | Visa fees | 89.019 | 75.144 |
| 142205 | Work Permits | 216.412 | 183.112 |
| 142206 | Other migration permits (excluding passport and visa fees) | 32.640 | 74.663 |
| **Total** | | **414.815** | **399.682** |