

VOTE: 120 National Citizenship and Immigration Control(NCIC)

Table V1: Summary of Vote Estimates by Programme and Sub-SubProgramme

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme: 16 GOVERNANCE AND SECURITY			
01 Citizenship and Immigration Services	55,137,819	0	55,137,819
02 General administration, planning, policy and support services	36,708,440	0	36,708,440
Total for Programme	91,846,259	0	91,846,259
<i>Total Excluding Arrears</i>	91,831,390	0	91,831,390
Grand Total Vote 120	91,846,259	0	91,846,259
<i>Total Excluding Arrears</i>	91,831,390	0	91,831,390

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Table V2: Summary of Vote Estimates by Sub-SubProgramme, Department and Project

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 02 General administration, planning, policy and support services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Finance and Administration	5,274,171	25,897,975	31,172,146
Total Recurrent Budget Estimates for Sub-SubProgramme	5,274,171	25,897,975	31,172,146
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
1671 Retooling the National Citizenship and Immigration Control	5,536,294	0	5,536,294
Total Development Budget Estimates for Sub-SubProgramme	5,536,294	0	5,536,294
Total for Sub Sub Programme 02	10,810,465	25,897,975	36,708,440
SubProgramme 02 Security			
Sub SubProgramme 01 Citizenship and Immigration Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
001 Inspection and Legal Services	0	3,012,040	3,012,040
002 Citizenship and Passport Control	0	547,400	547,400
003 Immigration Control	0	10,787,947	10,787,947
Total Recurrent Budget Estimates for Sub-SubProgramme	0	14,347,387	14,347,387
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	14,347,387	14,347,387
SubProgramme 04 Access to Justice			
Sub SubProgramme 01 Citizenship and Immigration Services			
<i>Recurrent Budget Estimates</i>	Wage	NonWage	Total
002 Citizenship and Passport Control	0	40,790,432	40,790,432
Total Recurrent Budget Estimates for Sub-SubProgramme	0	40,790,432	40,790,432
<i>Development Budget Estimates</i>	GoU Dev't	External Fin.	Total
Total for Sub Sub Programme 01	0	40,790,432	40,790,432
Total Excluding Arrears	10,810,465	81,020,924	91,831,390
Grand Total Vote 120	10,810,465	81,035,794	91,846,259
Total Excluding Arrears	10,810,465	81,020,924	91,831,390

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Table V3: Summary of Project allocations by Department

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub SubProgramme 02 General administration, planning, policy and support services			
Department 001 Finance and Administration			
1671 Retooling the National Citizenship and Immigration Control	5,536,294	0	5,536,294
Total for the Department 001	5,536,294	0	5,536,294
<i>Total Excluding Arrears</i>	5,536,294	0	5,536,294
Grand Total Vote 120	5,536,294	0	5,536,294
<i>Total Excluding Arrears</i>	5,536,294	0	5,536,294

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Table V4: Summary Vote Estimates by Economic Classification

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211 Wages and Salaries	15,849,190	0	15,849,190
212 Social Contributions	319,271	0	319,271
221 General Use of goods and services	44,328,394	0	44,328,394
222 Communications	1,731,000	0	1,731,000
223 Utility and Property Expenses	3,580,950	0	3,580,950
224 Supplies and Services	5,226,438	0	5,226,438
225 Professional Services	247,787	0	247,787
227 Travel and Transport	10,982,218	0	10,982,218
228 Maintenance	3,501,818	0	3,501,818
273 Employment-related social benefits	528,030	0	528,030
312 Acquisition of Produced Assets	3,406,294	0	3,406,294
313 Major Repairs, Overhaul and Improvement to Produced Assets	680,000	0	680,000
342 Acquisition of Non - Produced Assets	1,450,000	0	1,450,000
412 Borrowing - Repayments	14,870	0	14,870
Grand Total Vote 120	91,846,259	0	91,846,259
Total Excluding Arrears	91,831,390	0	91,831,390

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
211101 General Staff Salaries	5,274,171	0	5,274,171
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	9,489,451	0	9,489,451
211107 Boards, Committees and Council Allowances	1,085,568	0	1,085,568
212102 Medical expenses (Employees)	199,271	0	199,271
212103 Incapacity benefits (Employees)	120,000	0	120,000
221001 Advertising and Public Relations	547,907	0	547,907
221002 Workshops, Meetings and Seminars	635,240	0	635,240
221003 Staff Training	1,885,013	0	1,885,013
221007 Books, Periodicals & Newspapers	30,781,600	0	30,781,600
221008 Information and Communication Technology Supplies.	792,000	0	792,000
221009 Welfare and Entertainment	4,753,280	0	4,753,280
221010 Special Meals and Drinks	1,764,000	0	1,764,000
221011 Printing, Stationery, Photocopying and Binding	1,471,755	0	1,471,755
221012 Small Office Equipment	1,445,400	0	1,445,400
221016 Systems Recurrent costs	118,000	0	118,000
221017 Membership dues and Subscription fees.	134,200	0	134,200
222001 Information and Communication Technology Services.	1,331,000	0	1,331,000
222002 Postage and Courier	400,000	0	400,000
223003 Rent-Produced Assets-to private entities	2,228,600	0	2,228,600
223004 Guard and Security services	288,000	0	288,000
223005 Electricity	692,600	0	692,600
223006 Water	277,750	0	277,750
223007 Other Utilities- (fuel, gas, firewood, charcoal)	94,000	0	94,000
224001 Medical Supplies and Services	820,360	0	820,360
224004 Beddings, Clothing, Footwear and related Services	866,000	0	866,000
224009 Classified Expenditure	3,540,078	0	3,540,078
225101 Consultancy Services	105,000	0	105,000
225201 Consultancy Services-Capital	142,787	0	142,787
227001 Travel inland	6,901,634	0	6,901,634
227003 Carriage, Haulage, Freight and transport hire	490,400	0	490,400

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<i>Thousand Uganda Shillings</i>	2022/23 Draft Estimates		
	GoU	External Fin.	Total
227004 Fuel, Lubricants and Oils	3,590,184	0	3,590,184
228001 Maintenance-Buildings and Structures	294,218	0	294,218
228002 Maintenance-Transport Equipment	692,000	0	692,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	2,455,600	0	2,455,600
228004 Maintenance-Other Fixed Assets	60,000	0	60,000
273101 Medical expenses (To general public)	70,564	0	70,564
273104 Pension	332,514	0	332,514
273105 Gratuity	124,951	0	124,951
312121 Non-Residential Buildings - Acquisition	1,415,200	0	1,415,200
312212 Light Vehicles - Acquisition	1,600,000	0	1,600,000
312229 Other ICT Equipment - Acquisition	20,000	0	20,000
312235 Furniture and Fittings - Acquisition	371,094	0	371,094
313121 Non-Residential Buildings - Improvement	680,000	0	680,000
342111 Land - Acquisition	1,450,000	0	1,450,000
412711 Arrears	14,870	0	14,870
Grand Total Vote 120	91,846,259	0	91,846,259
Total Excluding Arrears	91,831,390	0	91,831,390

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Table V6: Detailed Estimates by Sub-SubProgramme, Department, Project, Output and Item

<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
Sub-SubProgramme 02 General administration, planning, policy and support services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Finance and Administration			
Budget Output 000001 Audit and Risk Management			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	37,400	37,400
221003 Staff Training	0	32,000	32,000
227001 Travel inland	0	150,000	150,000
227004 Fuel, Lubricants and Oils	0	72,600	72,600
Total Cost of Budget Output 000001	0	292,000	292,000
Budget Output 000004 Finance and Accounting			
221011 Printing, Stationery, Photocopying and Binding	0	14,580	14,580
221016 Systems Recurrent costs	0	68,000	68,000
227001 Travel inland	0	170,000	170,000
Total Cost of Budget Output 000004	0	252,580	252,580
Budget Output 000005 Human resource Management			
211101 General Staff Salaries	5,274,171	0	5,274,171
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	48,000	48,000
212102 Medical expenses (Employees)	0	179,271	179,271
212103 Incapacity benefits (Employees)	0	120,000	120,000
221003 Staff Training	0	1,086,113	1,086,113
221009 Welfare and Entertainment	0	50,000	50,000
221011 Printing, Stationery, Photocopying and Binding	0	20,650	20,650
221016 Systems Recurrent costs	0	50,000	50,000
224001 Medical Supplies and Services	0	65,000	65,000
224004 Beddings, Clothing, Footwear and related Services	0	729,500	729,500
227001 Travel inland	0	35,000	35,000
227003 Carriage, Haulage, Freight and transport hire	0	110,800	110,800
273104 Pension	0	332,514	332,514
273105 Gratuity	0	124,951	124,951
Total Cost of Budget Output 000005	5,274,171	2,951,799	8,225,970
Budget Output 000006 Planning and Budgeting services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	27,000	27,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
<i>Budget Output 000006 Planning and Budgeting services</i>			
221003 Staff Training	0	159,420	159,420
221009 Welfare and Entertainment	0	38,000	38,000
227001 Travel inland	0	226,000	226,000
<i>Total Cost of Budget Output 000006</i>	0	450,420	450,420
<i>Budget Output 000007 Procurement and Disposal Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	263,360	263,360
221001 Advertising and Public Relations	0	35,200	35,200
221009 Welfare and Entertainment	0	10,400	10,400
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000
<i>Total Cost of Budget Output 000007</i>	0	333,960	333,960
<i>Budget Output 000008 Records management</i>			
223004 Guard and Security services	0	38,000	38,000
228004 Maintenance-Other Fixed Assets	0	60,000	60,000
<i>Total Cost of Budget Output 000008</i>	0	98,000	98,000
<i>Budget Output 000011 Communication and Public Relations</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	80,000	80,000
221001 Advertising and Public Relations	0	512,707	512,707
221009 Welfare and Entertainment	0	60,000	60,000
225101 Consultancy Services	0	105,000	105,000
227001 Travel inland	0	102,500	102,500
<i>Total Cost of Budget Output 000011</i>	0	860,207	860,207
<i>Budget Output 000014 Administrative and Support Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,016,000	1,016,000
211107 Boards, Committees and Council Allowances	0	1,085,568	1,085,568
221007 Books, Periodicals & Newspapers	0	50,000	50,000
221009 Welfare and Entertainment	0	734,800	734,800
221010 Special Meals and Drinks	0	350,000	350,000
221011 Printing, Stationery, Photocopying and Binding	0	402,692	402,692
221012 Small Office Equipment	0	90,000	90,000
222001 Information and Communication Technology Services.	0	21,400	21,400
223003 Rent-Produced Assets-to private entities	0	1,271,000	1,271,000
223004 Guard and Security services	0	250,000	250,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Department 001 Finance and Administration			
<i>Budget Output 000014 Administrative and Support Services</i>			
223005 Electricity	0	388,600	388,600
223006 Water	0	93,750	93,750
224001 Medical Supplies and Services	0	500,000	500,000
224004 Beddings, Clothing, Footwear and related Services	0	125,000	125,000
224009 Classified Expenditure	0	3,540,078	3,540,078
227001 Travel inland	0	320,000	320,000
227004 Fuel, Lubricants and Oils	0	890,000	890,000
228001 Maintenance-Buildings and Structures	0	294,218	294,218
228002 Maintenance-Transport Equipment	0	692,000	692,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	55,600	55,600
<i>Total Cost of Budget Output 000014</i>	0	12,170,706	12,170,706
<i>Budget Output 000019 ICT Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	262,800	262,800
221008 Information and Communication Technology Supplies.	0	264,000	264,000
221012 Small Office Equipment	0	215,000	215,000
222001 Information and Communication Technology Services.	0	750,000	750,000
227001 Travel inland	0	256,000	256,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	2,000,000	2,000,000
<i>Total Cost of Budget Output 000019</i>	0	3,747,800	3,747,800
<i>Budget Output 460044 Decentralised Immigration Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	1,235,074	1,235,074
221009 Welfare and Entertainment	0	798,000	798,000
222001 Information and Communication Technology Services.	0	159,600	159,600
223003 Rent-Produced Assets-to private entities	0	957,600	957,600
223005 Electricity	0	144,000	144,000
223006 Water	0	144,000	144,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	94,000	94,000
224001 Medical Supplies and Services	0	255,360	255,360
227001 Travel inland	0	678,400	678,400
227003 Carriage, Haulage, Freight and transport hire	0	259,600	259,600
<i>Total Cost of Budget Output 460044</i>	0	4,725,634	4,725,634

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 01 Institutional Coordination			
	Wage	NonWage	Total
Total Cost for Department 001	5,274,171	25,883,105	31,157,276
Total Excluding Arrears	5,274,171	25,883,105	31,157,276
Development Budget Estimates			
	GoU	External Fin.	Total
Project 1671 Retooling the National Citizenship and Immigration Control			
Budget Output 000017 Infrastructure Development and Management			
312121 Non-Residential Buildings - Acquisition	1,415,200	0	1,415,200
313121 Non-Residential Buildings - Improvement	680,000	0	680,000
342111 Land - Acquisition	1,450,000	0	1,450,000
Total Cost of Budget Output 000017	3,545,200	0	3,545,200
Budget Output 320011 Equipment Maintenance			
312212 Light Vehicles - Acquisition	1,600,000	0	1,600,000
312235 Furniture and Fittings - Acquisition	371,094	0	371,094
Total Cost of Budget Output 320011	1,971,094	0	1,971,094
Budget Output 460050 Security and ICT Infrastructure			
312229 Other ICT Equipment - Acquisition	20,000	0	20,000
Total Cost of Budget Output 460050	20,000	0	20,000
Total Cost for Project 1671	5,536,294	0	5,536,294
Total Excluding Arrears	5,536,294	0	5,536,294
Total for Sub-SubProgramme 02	36,693,571	0	36,693,571
Total Excluding Arrears	36,693,571	0	36,693,571
SubProgramme 02 Security			
Sub-SubProgramme 01 Citizenship and Immigration Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 001 Inspection and Legal Services			
Budget Output 000012 Legal advisory services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	52,206	52,206
221007 Books, Periodicals & Newspapers	0	24,000	24,000
221011 Printing, Stationery, Photocopying and Binding	0	52,001	52,001
227001 Travel inland	0	20,600	20,600
227004 Fuel, Lubricants and Oils	0	35,993	35,993
Total Cost of Budget Output 000012	0	184,800	184,800

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 001 Inspection and Legal Services			
<i>Budget Output 460043 Custody Management Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	67,427	67,427
221010 Special Meals and Drinks	0	100,000	100,000
224004 Beddings, Clothing, Footwear and related Services	0	11,500	11,500
227001 Travel inland	0	32,600	32,600
227004 Fuel, Lubricants and Oils	0	57,993	57,993
273101 Medical expenses (To general public)	0	70,564	70,564
<i>Total Cost of Budget Output 460043</i>	0	340,084	340,084
<i>Budget Output 460045 Enforcement and Compliance</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	563,386	563,386
221003 Staff Training	0	33,040	33,040
221008 Information and Communication Technology Supplies.	0	80,000	80,000
221009 Welfare and Entertainment	0	413,280	413,280
221012 Small Office Equipment	0	60,000	60,000
222001 Information and Communication Technology Services.	0	40,000	40,000
227001 Travel inland	0	500,624	500,624
227003 Carriage, Haulage, Freight and transport hire	0	120,000	120,000
227004 Fuel, Lubricants and Oils	0	451,948	451,948
<i>Total Cost of Budget Output 460045</i>	0	2,262,278	2,262,278
<i>Budget Output 460047 Immigration Prosecution Services</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	75,198	75,198
221003 Staff Training	0	20,080	20,080
221007 Books, Periodicals & Newspapers	0	24,000	24,000
221017 Membership dues and Subscription fees.	0	6,000	6,000
227001 Travel inland	0	39,600	39,600
227004 Fuel, Lubricants and Oils	0	60,000	60,000
<i>Total Cost of Budget Output 460047</i>	0	224,878	224,878
Total Cost for Department 001	0	3,012,040	3,012,040
Total Excluding Arrears	0	3,012,040	3,012,040
Department 002 Citizenship and Passport Control			
<i>Budget Output 460049 Refugee Management</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	200,000	200,000
221008 Information and Communication Technology Supplies.	0	47,400	47,400

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 002 Citizenship and Passport Control			
<i>Budget Output 460049 Refugee Management</i>			
221009 Welfare and Entertainment	0	120,000	120,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000
222001 Information and Communication Technology Services.	0	20,000	20,000
227001 Travel inland	0	80,000	80,000
<i>Total Cost of Budget Output 460049</i>	0	547,400	547,400
Total Cost for Department 002	0	547,400	547,400
Total Excluding Arrears	0	547,400	547,400
Department 003 Immigration Control			
<i>Budget Output 460040 Border Control Management</i>			
212102 Medical expenses (Employees)	0	20,000	20,000
221007 Books, Periodicals & Newspapers	0	16,000	16,000
221009 Welfare and Entertainment	0	440,800	440,800
221010 Special Meals and Drinks	0	288,000	288,000
221011 Printing, Stationery, Photocopying and Binding	0	100,000	100,000
221012 Small Office Equipment	0	605,000	605,000
222001 Information and Communication Technology Services.	0	60,000	60,000
223005 Electricity	0	160,000	160,000
223006 Water	0	40,000	40,000
227001 Travel inland	0	2,010,190	2,010,190
227004 Fuel, Lubricants and Oils	0	450,900	450,900
<i>Total Cost of Budget Output 460040</i>	0	4,190,890	4,190,890
<i>Budget Output 460041 Border Patrol and Surveillance</i>			
221002 Workshops, Meetings and Seminars	0	205,640	205,640
221009 Welfare and Entertainment	0	400,000	400,000
221010 Special Meals and Drinks	0	16,000	16,000
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000
221012 Small Office Equipment	0	60,000	60,000
222001 Information and Communication Technology Services.	0	60,000	60,000
227001 Travel inland	0	667,000	667,000
227004 Fuel, Lubricants and Oils	0	160,000	160,000
<i>Total Cost of Budget Output 460041</i>	0	1,648,640	1,648,640

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 02 Security			
	Wage	NonWage	Total
Department 003 Immigration Control			
Budget Output 460046 Immigration Control Services			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	2,141,600	2,141,600
221002 Workshops, Meetings and Seminars	0	429,600	429,600
221003 Staff Training	0	554,360	554,360
221007 Books, Periodicals & Newspapers	0	24,000	24,000
221009 Welfare and Entertainment	0	488,000	488,000
221010 Special Meals and Drinks	0	336,000	336,000
221011 Printing, Stationery, Photocopying and Binding	0	120,000	120,000
221017 Membership dues and Subscription fees.	0	28,200	28,200
222001 Information and Communication Technology Services.	0	60,000	60,000
225201 Consultancy Services-Capital	0	142,787	142,787
227001 Travel inland	0	373,120	373,120
227004 Fuel, Lubricants and Oils	0	250,750	250,750
Total Cost of Budget Output 460046	0	4,948,417	4,948,417
Total Cost for Department 003	0	10,787,947	10,787,947
Total Excluding Arrears	0	10,787,947	10,787,947
Development Budget Estimates			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	14,347,387	0	14,347,387
Total Excluding Arrears	14,347,387	0	14,347,387
SubProgramme 04 Access to Justice			
Sub-SubProgramme 01 Citizenship and Immigration Services			
Recurrent Budget Estimates			
	Wage	NonWage	Total
Department 002 Citizenship and Passport Control			
Budget Output 460042 Citizenship Management Service			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	320,000	320,000
221007 Books, Periodicals & Newspapers	0	8,000	8,000
221009 Welfare and Entertainment	0	200,000	200,000
221010 Special Meals and Drinks	0	80,000	80,000
221011 Printing, Stationery, Photocopying and Binding	0	96,832	96,832
221012 Small Office Equipment	0	50,000	50,000

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<i>Thousands Uganda Shillings</i>	2022/23 Draft Estimates		
Programme 16 GOVERNANCE AND SECURITY			
SubProgramme 04 Access to Justice			
	Wage	NonWage	Total
Department 002 Citizenship and Passport Control			
<i>Budget Output 460042 Citizenship Management Service</i>			
222001 Information and Communication Technology Services.	0	40,000	40,000
227001 Travel inland	0	200,000	200,000
227004 Fuel, Lubricants and Oils	0	200,000	200,000
<i>Total Cost of Budget Output 460042</i>	0	1,194,832	1,194,832
<i>Budget Output 460048 Passport Control</i>			
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	3,100,000	3,100,000
221007 Books, Periodicals & Newspapers	0	30,635,600	30,635,600
221008 Information and Communication Technology Supplies.	0	400,600	400,600
221009 Welfare and Entertainment	0	1,000,000	1,000,000
221010 Special Meals and Drinks	0	594,000	594,000
221011 Printing, Stationery, Photocopying and Binding	0	480,000	480,000
221012 Small Office Equipment	0	365,400	365,400
221017 Membership dues and Subscription fees.	0	100,000	100,000
222001 Information and Communication Technology Services.	0	120,000	120,000
222002 Postage and Courier	0	400,000	400,000
227001 Travel inland	0	1,040,000	1,040,000
227004 Fuel, Lubricants and Oils	0	960,000	960,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	400,000	400,000
<i>Total Cost of Budget Output 460048</i>	0	39,595,600	39,595,600
Total Cost for Department 002	0	40,790,432	40,790,432
<i>Total Excluding Arrears</i>	0	40,790,432	40,790,432
<i>Development Budget Estimates</i>			
	GoU	External Fin.	Total
Total for Sub-SubProgramme 01	40,790,432	0	40,790,432
<i>Total Excluding Arrears</i>	40,790,432	0	40,790,432
Grand Total Vote 120	91,831,390	0	91,831,390
<i>Total Excluding Arrears</i>	91,831,390	0	91,831,390

VOTE: 120 National Citizenship and Immigration Control(NCIC)

Table V7: External Financing for the Vote

N / A