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## **Note: 164 National Council for Higher Education**

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### **Department and Projects Annual Workplan Outputs**

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**Programme:** 12 HUMAN CAPITAL DEVELOPMENT

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**SubProgramme:** 01 Education, Sports and skills

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**Sub-SubProgramme:** 01 Higher Education Quality, Standard and Accreditation

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**Department:** 001 Quality Assurance and Accreditation

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#### **Workplan Outputs for FY2022/23**

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**FY2022/23**

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#### **Approved Budget, Planned Outputs (Quantity and Location)**

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##### **Budget Output: 320035 Quality, Standard and Accreditation**

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STEL/STEM for programme and institutional accreditation prioritised  
Institutions accredited  
Programme accredited  
Institutions using Open, Distance and eLearning (ODEL) in teaching

Governance structure in place as per NCHE's as per NCHE's structure  
Monitoring and compliance  
institutions inspected and monitored  
HEIs inspected and monitored

**Total Budget Output Cost(Ushs Thousand):** 400,000.000

Wage 0.000

NonWage 400,000.000

AIA 0.000

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**Total For Department(Ushs Thousand):** 400,000.000

Wage 0.000

NonWage 0.000

AIA 0.000

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**Department:** 003 ICT, Research and Innovation

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#### **Workplan Outputs for FY2022/23**

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**FY2022/23**

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#### **Approved Budget, Planned Outputs (Quantity and Location)**

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##### **Budget Output: 320010 E-Learning, and innovation services**

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Research and Innovation fund established in public universities  
National PhD fund established  
Institution and programme accreditation via IMIS  
Online and digital capacity indicators developed

**Total Budget Output Cost(Ushs Thousand):** 210,393.500

Wage 0.000

NonWage 210,393.500

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## **Note: 164 National Council for Higher Education**

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AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>210,393.500</b>
Wage	0.000
NonWage	0.000
AIA	0.000

**Department: 004 Standards, Recognition and Equation of Qualifications**

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 320039 Standards, Recognition and Qualifications services**

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1. Institutions inspected and monitored
2. Lecture theatres/ teaching facilities conformed to NCHE standards
3. Quality Assurance systems operationalized
4. ODeL mainstreamed

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>90,918.000</b>
Wage	0.000
NonWage	90,918.000
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>90,918.000</b>
Wage	0.000
NonWage	0.000
AIA	0.000

**Sub-SubProgramme: 02 General Administration and support services**

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**Department: 001 Finance, Planning and Administration**

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**Workplan Outputs for FY2022/23**

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**FY2022/23**

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**Approved Budget, Planned Outputs (Quantity and Location)**

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**Budget Output: 320035 Quality, Standard and Accreditation**

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Policies and laws reviewed and amended

<b>Total Budget Output Cost(Ushs Thousand):</b>	<b>9,393,688.500</b>
Wage	5,239,536.096
NonWage	4,154,152.404
AIA	0.000
<b>Total For Department(Ushs Thousand):</b>	<b>9,393,688.500</b>
Wage	5,239,536.096

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**Vote: 164 National Council for Higher Education**

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NonWage	5,239,536.096
AIA	0.000