

VOTE: 166 National Council of Sports

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 12 Human Capital Development						
01 Delivery of Sports Services	49,871,255	0	49,871,255	179,440,201	0	179,440,201
02 General Administration and Support Services	453,795,110	0	453,795,110	279,840,393	0	279,840,393
Total for Programme	503,666,365	0	503,666,365	459,280,595	0	459,280,595
Total Excluding Arrears	503,666,365	0	503,666,365	459,280,595	0	459,280,595
Grand Total Vote 166	503,666,365	0	503,666,365	459,280,595	0	459,280,595
Total Excluding Arrears	503,666,365	0	503,666,365	459,280,595	0	459,280,595

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Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Delivery of Sports Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Sports/Technical	0	49,871,255	49,871,255	0	179,440,201	179,440,201
Total Recurrent Budget Estimates for Vote Function	0	49,871,255	49,871,255	0	179,440,201	179,440,201
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	49,871,255	49,871,255	0	179,440,201	179,440,201
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Finance, Planning and Administration	3,011,431	4,245,902	7,257,333	3,011,431	4,682,374	7,693,805
Total Recurrent Budget Estimates for Vote Function	3,011,431	4,245,902	7,257,333	3,011,431	4,682,374	7,693,805
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1873 Institutional Development for National Council of Sports	446,537,776	0	446,537,776	272,146,588	0	272,146,588
Total Development Budget Estimates for Vote Function	446,537,776	0	446,537,776	272,146,588	0	272,146,588
Total for Vote Function 02	449,549,207	4,245,902	453,795,110	275,158,019	4,682,374	279,840,393
Total Excluding Arrears	449,549,207	54,117,158	503,666,365	275,158,019	184,122,575	459,280,595
Grand Total Vote 166	449,549,207	54,117,158	503,666,365	275,158,019	184,122,575	459,280,595
Total Excluding Arrears	449,549,207	54,117,158	503,666,365	275,158,019	184,122,575	459,280,595

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 02 General Administration and Support Services						
Department 001 Finance, Planning and Administration						
1873 Institutional Development for National Council of Sports	446,537,776	0	446,537,776	272,146,588	0	272,146,588
Total for the Department 001	446,537,776	0	446,537,776	272,146,588	0	272,146,588
Total Excluding Arrears	446,537,776	0	446,537,776	272,146,588	0	272,146,588
Grand Total Vote	446,537,776	0	446,537,776	272,146,588	0	272,146,588
Total Excluding Arrears	446,537,776	0	446,537,776	272,146,588	0	272,146,588

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	4,625,449	0	4,625,449	4,594,659	0	4,594,659
212 Social Contributions	651,143	0	651,143	651,143	0	651,143
221 General Use of goods and services	814,344	0	814,344	866,895	0	866,895
222 Communications	16,000	0	16,000	190,000	0	190,000
223 Utility and Property Expenses	408,582	0	408,582	408,582	0	408,582
225 Professional Services	5,359,497	0	5,359,497	2,250,000	0	2,250,000
226 Insurances and Licenses	80,000	0	80,000	80,000	0	80,000
227 Travel and Transport	5,555,932	0	5,555,932	5,477,340	0	5,477,340
228 Maintenance	7,775,274	0	7,775,274	1,827,000	0	1,827,000
273 Employment-related social benefits	40,000	0	40,000	40,000	0	40,000
282 Current transfers not elsewhere classified	52,715,840	0	52,715,840	178,544,976	0	178,544,976
312 Acquisition of Produced Assets	425,624,304	0	425,624,304	264,350,000	0	264,350,000
Grand Total Vote 166	503,666,365	0	503,666,365	459,280,595	0	459,280,595
Total Excluding Arrears	503,666,365	0	503,666,365	459,280,595	0	459,280,595

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Table V5: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	3,011,431	0	3,011,431	3,011,431	0	3,011,431
211104 Employee Gratuity	752,858	0	752,858	768,275	0	768,275
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	121,560	0	121,560	75,353	0	75,353
211107 Boards, Committees and Council Allowances	739,600	0	739,600	739,600	0	739,600
212101 Social Security Contributions	301,143	0	301,143	301,143	0	301,143
212102 Medical expenses (Employees)	350,000	0	350,000	350,000	0	350,000
221001 Advertising and Public Relations	72,000	0	72,000	72,000	0	72,000
221003 Staff Training	60,000	0	60,000	81,551	0	81,551
221004 Recruitment Expenses	20,000	0	20,000	20,000	0	20,000
221007 Books, Periodicals & Newspapers	7,000	0	7,000	7,000	0	7,000
221008 Information and Communication Technology Supplies.	27,000	0	27,000	0	0	0
221009 Welfare and Entertainment	531,344	0	531,344	531,344	0	531,344
221010 Special Meals and Drinks	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	67,000	0	67,000	77,000	0	77,000
221012 Small Office Equipment	10,000	0	10,000	10,000	0	10,000
221016 Systems Recurrent costs	10,000	0	10,000	10,000	0	10,000
221017 Membership dues and Subscription fees.	10,000	0	10,000	48,000	0	48,000
222001 Information and Communication Technology Services.	15,000	0	15,000	189,000	0	189,000
222002 Postage and Courier	1,000	0	1,000	1,000	0	1,000
223001 Property Management Expenses	95,458	0	95,458	95,458	0	95,458
223002 Property Rates	15,000	0	15,000	15,000	0	15,000
223004 Guard and Security services	106,000	0	106,000	106,000	0	106,000
223005 Electricity	90,000	0	90,000	90,000	0	90,000
223006 Water	100,000	0	100,000	100,000	0	100,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,124	0	2,124	2,124	0	2,124
225101 Consultancy Services	200,000	0	200,000	200,000	0	200,000
225204 Monitoring and Supervision of capital work	5,159,497	0	5,159,497	2,050,000	0	2,050,000
226001 Insurances	80,000	0	80,000	80,000	0	80,000

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Thousand Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
227001 Travel inland	280,000	0	280,000	358,710	0	358,710
227002 Travel abroad	5,223,302	0	5,223,302	5,054,000	0	5,054,000
227004 Fuel, Lubricants and Oils	52,630	0	52,630	64,630	0	64,630
228001 Maintenance-Buildings and Structures	7,745,274	0	7,745,274	1,797,000	0	1,797,000
228002 Maintenance-Transport Equipment	30,000	0	30,000	30,000	0	30,000
273102 Incapacity, death benefits and funeral expenses	40,000	0	40,000	40,000	0	40,000
282101 Donations	100,000	0	100,000	100,000	0	100,000
282102 Fines and Penalties	149,186	0	149,186	149,186	0	149,186
282107 Contributions to Non-Government institutions	44,457,954	0	44,457,954	174,296,201	0	174,296,201
282201 Contributions to Non-Government Institutions	8,008,700	0	8,008,700	3,999,588	0	3,999,588
312121 Non-Residential Buildings - Acquisition	425,274,304	0	425,274,304	264,000,000	0	264,000,000
312221 Light ICT hardware - Acquisition	174,400	0	174,400	175,000	0	175,000
312229 Other ICT Equipment - Acquisition	0	0	0	75,000	0	75,000
312235 Furniture and Fittings - Acquisition	175,600	0	175,600	100,000	0	100,000
Grand Total Vote 166	503,666,365	0	503,666,365	459,280,595	0	459,280,595
Total Excluding Arrears	503,666,365	0	503,666,365	459,280,595	0	459,280,595

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Delivery of Sports Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Sports/Technical						
Key Service Area 320028 Membership to international Sports Bodies						
221017 Membership dues and Subscription fees.	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 320028	0	10,000	10,000	0	10,000	10,000
Key Service Area 320032 National Sports Associations/ Federations						
282107 Contributions to Non-Government institutions	0	44,457,954	44,457,954	0	174,296,201	174,296,201
o/w Current transfers to American Football Federation of Uganda (AFFU)	0	0	0	0	0	0
o/w Current transfers to Association of Uganda University (AUU)	0	0	0	0	0	0
o/w Current transfers to Pool Association of Uganda (PAU)	0	0	0	0	0	0
o/w current transfers to Uganda Woodball Association (UWA)	0	265,075	265,075	0	0	0
o/w Current transfer to Uganda Tae-Kwando Federation (UTF)	0	0	0	0	0	0
o/w current transfers to Federation of Uganda Motor Sports (FMU)	0	2,483,566	2,483,566	0	0	0
o/w Current transfers to Federation of Uganda Basketball Association (UBA)	0	0	0	0	0	0
o/w current transfers to Federation of Uganda Basketball Association (FUBA)	0	2,196,998	2,196,998	0	0	0
o/w current transfers to Federations of Uganda Football Association (FUFA)	0	19,182,201	19,182,201	0	0	0
o/w current transfers to American Football Federation of Uganda (AFFU)	0	0	0	0	10,714	10,714
o/w current transfers to American Football Federation of Uganda (AFFU)	0	10,714	10,714	0	0	0
o/w Current transfers to Anti-Dopping Agency	0	0	0	0	0	0
o/w current transfers to Association of Uganda University Association (AUUS)	0	265,075	265,075	0	0	0
o/w Current transfers to Association of Uganda University Sports	0	0	0	0	265,075	265,075

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Sports/Technical						
Key Service Area 320032 National Sports Associations/ Federations						
282107 Contributions to Non-Government institutions	0	44,457,954	44,457,954	0	174,296,201	174,296,201
o/w current transfers to Federation of Uganda Basketball Association (FUBA)	0	0	0	0	5,196,998	5,196,998
o/w Current transfers to Federation of Uganda Football Association (FUFA)	0	0	0	0	0	0
o/w Current transfers to Federation of Uganda motor sports (FUMS)	0	0	0	0	0	0
o/w current transfers to Federations of Uganda Football Association (FUFA)	0	0	0	0	33,932,201	33,932,201
o/w current transfers to Gymnastic Association Of Uganda (GAU)	0	0	0	0	10,714	10,714
o/w Current transfers to Gymnastic Association Of Uganda (GAU)	0	0	0	0	0	0
o/w current transfers to Gymnastic Association Of Uganda (GAU)	0	10,714	10,714	0	0	0
o/w current transfers to Kabaddi Federation Of Uganda (KFU)	0	0	0	0	10,714	10,714
o/w Current transfers to Kabaddi Federation Of Uganda (KFU)	0	0	0	0	0	0
o/w current transfers to Kabaddi Federation Of Uganda (KFU)	0	10,714	10,714	0	0	0
o/w current transfers to National Sports Federations and Associations	0	0	0	0	0	0
o/w current transfers to Netball Uganda (NU)	0	265,075	265,075	0	4,265,075	4,265,075
o/w Current transfers to Normalization committee- Netball (NCN)	0	0	0	0	0	0
o/w current transfers to Pool Association of Uganda (PAU)	0	0	0	0	265,075	265,075
o/w current transfers to Pool Association of Uganda (PAU)	0	265,075	265,075	0	0	0
o/w current transfers to Scrabble Association Of Uganda (SAU)	0	0	0	0	10,714	10,714
o/w Current transfers to Scrabble Association Of Uganda (SAU)	0	0	0	0	0	0
o/w current transfers to Scrabble Association Of Uganda (SAU)	0	10,714	10,714	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Sports/Technical						
Key Service Area 320032 National Sports Associations/ Federations						
282107 Contributions to Non-Government institutions	0	44,457,954	44,457,954	0	174,296,201	174,296,201
o/w current transfers to Uganda Archery Federation (UAF)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Archery Federation (UAF)	0	0	0	0	0	0
o/w current transfers to Uganda Archery Federation (UAF)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Athletics Federation (UAF)	0	0	0	0	5,483,566	5,483,566
o/w Current transfers to Uganda Athletics Federation (UAF)	0	0	0	0	0	0
o/w current transfers to Uganda Athletics Federation (UAF)	0	2,483,566	2,483,566	0	0	0
o/w current transfers to Uganda Badminton Association (UBA)	0	0	0	0	1,265,075	1,265,075
o/w Current transfers to Uganda badminton (UBM)	0	0	0	0	0	0
o/w current transfers to Uganda Badminton Association (UBA)	0	265,075	265,075	0	0	0
o/w current transfers to Uganda Baseball & Softball Association (UBSA)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Baseball & Softball Association (UBSA)	0	0	0	0	0	0
o/w current transfers to Uganda Baseball & Softball Association (UBSA)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Body Building And Fitness Association (UBBFA)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Body Building And Fitness Association (UBBFA)	0	0	0	0	0	0
o/w current transfers to Uganda Body Building And Fitness Association (UBBFA)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Boxing Federation (UBF)	0	0	0	0	265,075	265,075
o/w current transfers to Uganda Boxing Federation (UBF)	0	265,075	265,075	0	0	0
o/w Current transfers to Uganda Boxing Federation (UBF)	0	0	0	0	0	0
o/w current transfers to Uganda Canoe Kayak Federation (UCKF)	0	0	0	0	10,714	10,714

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Sports/Technical						
Key Service Area 320032 National Sports Associations/ Federations						
282107 Contributions to Non-Government institutions	0	44,457,954	44,457,954	0	174,296,201	174,296,201
o/w Current transfers to Uganda Canoe Kayak Federation (UCKF)	0	0	0	0	0	0
o/w current transfers to Uganda Canoe Kayak Federation (UCKF)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Chess Federation (UCF)	0	0	0	0	265,075	265,075
o/w current transfers to Uganda Chess Federation (UCF)	0	265,075	265,075	0	0	0
o/w current transfers to Uganda Cricket Associatio (UCA)	0	0	0	0	4,993,426	4,993,426
o/w current transfers to Uganda Cricket Associatio (UCA)	0	993,426	993,426	0	0	0
o/w Current transfers to Uganda Cricket Association (UCA)	0	0	0	0	0	0
o/w Current transfers to Uganda cycling Association(UCYA)	0	0	0	0	0	0
o/w current transfers to Uganda Cycling Association (UCA)	0	0	0	0	265,075	265,075
o/w current transfers to Uganda Cycling Association (UCA)	0	265,075	265,075	0	0	0
o/w current transfers to Uganda Dance and Sports Federation(UDSF)	0	0	0	0	10,714	10,714
o/w current transfers to Uganda Dance and Sports Federation(UDSF)	0	10,714	10,714	0	0	0
o/w Current transfers to Uganda Dance Sport Federation (UDSF)	0	0	0	0	0	0
o/w Current transfers to Uganda Darts Federation(UDF)	0	0	0	0	0	0
o/w current transfers to Uganda Darts Association (UDA)	0	0	0	0	10,714	10,714
o/w current transfers to Uganda Darts Association (UDA)	0	10,714	10,714	0	0	0
o/w Current transfers to Uganda Deaf Sports Federation (UDSF)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Deaf Sports Federation (UDSF)	0	0	0	0	0	0
o/w Current transfers to Uganda Deaf Sports Federation (UDSF)	0	10,714	10,714	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Sports/Technical						
Key Service Area 320032 National Sports Associations/ Federations						
282107 Contributions to Non-Government institutions	0	44,457,954	44,457,954	0	174,296,201	174,296,201
o/w current transfers to Uganda Dragon Boat Federation (UDBF)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Dragon Boat Federation (UDBF)	0	0	0	0	0	0
o/w current transfers to Uganda Dragon Boat Federation (UDBF)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Draughts Federation (UDF)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Draughts Federation (UDF)	0	0	0	0	0	0
o/w current transfers to Uganda Draughts Federation (UDF)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Fencing Association (UFA)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Fencing Association (UFA)	0	0	0	0	0	0
o/w current transfers to Uganda Fencing Association (UFA)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Floorball Association (UFA)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Floorball Association (UFBA)	0	0	0	0	0	0
o/w current transfers to Uganda Floorball Association (UFA)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Golf Union (UGU)	0	265,075	265,075	0	265,075	265,075
o/w Current transfers to Uganda Golf Union (UGU)	0	0	0	0	0	0
o/w current transfers to Uganda Handball Federation (UHF)	0	0	0	0	265,075	265,075
o/w Current transfers to Uganda Handball Federation (UHF)	0	0	0	0	0	0
o/w current transfers to Uganda Handball Federation (UHF)	0	265,075	265,075	0	0	0
o/w current transfers to Uganda Hockey Association (UHA)	0	0	0	0	1,265,075	1,265,075
o/w Current transfers to Uganda Hockey Association (UHA)	0	0	0	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Sports/Technical						
Key Service Area 320032 National Sports Associations/ Federations						
282107 Contributions to Non-Government institutions	0	44,457,954	44,457,954	0	174,296,201	174,296,201
o/w current transfers to Uganda Hockey Association (UHA)	0	265,075	265,075	0	0	0
o/w current transfers to Uganda Judo Association (UJA)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Judo Association (UJA)	0	0	0	0	0	0
o/w current transfers to Uganda Judo Association (UJA)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Lacrosse Association (ULA)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Lacrosse Association (ULA)	0	0	0	0	0	0
o/w current transfers to Uganda Lacrosse Association (ULA)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Ludo Federation (ULA)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Ludo Federation (ULF)	0	0	0	0	0	0
o/w current transfers to Uganda Ludo Federation (ULA)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Paralympic Committee (UPC)	0	0	0	0	2,993,426	2,993,426
o/w current transfers to Uganda Paralympic Committee (UPC)	0	993,426	993,426	0	0	0
o/w Current transfers to Uganda Paralympics Committee (UPC)	0	0	0	0	0	0
o/w Current transfers to Uganda Roll Ball Association (URBA)	0	0	0	0	0	0
o/w current transfers to Uganda RollBall Association (URA)	0	0	0	0	10,714	10,714
o/w current transfers to Uganda RollBall Association (URA)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Rowing Federation (URF)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Rowing Federation (URF)	0	0	0	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Sports/Technical						
Key Service Area 320032 National Sports Associations/ Federations						
282107 Contributions to Non-Government institutions	0	44,457,954	44,457,954	0	174,296,201	174,296,201
o/w current transfers to Uganda Rowing Federation (URF)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Rugby Union (URU)	0	9,583,566	9,583,566	0	5,583,566	5,583,566
o/w Current transfers to Uganda Rugby Union (URU)	0	0	0	0	0	0
o/w current transfers to Uganda Skating Federation (USF)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Skating Federation (USF)	0	0	0	0	0	0
o/w current transfers to Uganda Skating Federation (USF)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Sports Climbing Federation (USCF)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Sports Climbing Federation (USCF)	0	0	0	0	0	0
o/w current transfers to Uganda Sports Climbing Federation (USCF)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Squash Rackets Association (USRA)	0	0	0	0	265,075	265,075
o/w current transfers to Uganda Squash Rackets Association (USRA)	0	265,075	265,075	0	0	0
o/w Current transfers to Uganda Squash Rockets Association (USRA)	0	0	0	0	0	0
o/w current transfers to Uganda Swimming Federation (USF)	0	0	0	0	265,075	265,075
o/w current transfers to Uganda Swimming Federation (USF)	0	265,075	265,075	0	0	0
o/w Current transfers to Uganda swimming Association (USA)	0	0	0	0	0	0
o/w current transfers to Uganda Table Tennis Association (UTTA)	0	0	0	0	1,265,075	1,265,075
o/w Current transfers to Uganda Table Tennis Association (UTTA)	0	0	0	0	0	0
o/w current transfers to Uganda Table Tennis Association (UTTA)	0	265,075	265,075	0	0	0
o/w current transfers to Uganda Tae-kwondo Federation (UTF)	0	0	0	0	10,714	10,714

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Sports/Technical						
Key Service Area 320032 National Sports Associations/ Federations						
282107 Contributions to Non-Government institutions	0	44,457,954	44,457,954	0	174,296,201	174,296,201
o/w current transfers to Uganda Tae-kwondo Federation (UTF)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Tennis Association (UTA)	0	265,075	265,075	0	0	0
o/w current transfers to Uganda Tennis Association (UTA)	0	0	0	0	1,403,122	1,403,122
o/w Current transfers to Uganda Tennis Association (UTA)	0	0	0	0	0	0
o/w current transfers to Uganda Ultimate Frisbee Association (UUFA)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Ultimate Frisbee Association (UUFA)	0	0	0	0	0	0
o/w current transfers to Uganda Ultimate Frisbee Association (UUFA)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Volleyball Association (UVA)	0	0	0	0	265,075	265,075
o/w Current transfers to Uganda volleyball Association (UVA)	0	0	0	0	0	0
o/w current transfers to Uganda Volleyball Association (UVA)	0	265,075	265,075	0	0	0
o/w Current transfers to Uganda Weightlifting Federation (UWF)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Weightlifting Federation (UWF)	0	10,714	10,714	0	0	0
o/w current transfers to Uganda Woodball Association (UWA)	0	0	0	0	1,265,075	1,265,075
o/w Current transfers to Uganda Woodball Association (UWA)	0	0	0	0	0	0
o/w current transfers to Uganda Wrestling Federation(UWrF)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Wrestling Federation (UWrF)	0	0	0	0	0	0
o/w current transfers to Uganda Wrestling Federation(UWrF)	0	10,714	10,714	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Sports/Technical						
Key Service Area 320032 National Sports Associations/ Federations						
282107 Contributions to Non-Government institutions	0	44,457,954	44,457,954	0	174,296,201	174,296,201
o/w current transfers to Uganda Zurkhaneh Sports Association (UZSA)	0	0	0	0	10,714	10,714
o/w Current transfers to Uganda Zurkhaneh Sports Association (UZSA)	0	0	0	0	0	0
o/w current transfers to Uganda Zurkhaneh Sports Association (UZSA)	0	10,714	10,714	0	0	0
o/w current transfers to VX Uganda Association (VUA)	0	0	0	0	10,714	10,714
o/w current transfers to VX Uganda Association (VUA)	0	10,714	10,714	0	0	0
o/w Current transfers to VX Uganda Association (VX UA)	0	0	0	0	0	0
o/w Current transfrs to Uganda Chess Federation (UCF)	0	0	0	0	0	0
o/w LOC AFCON 2027 Operations	0	0	0	0	97,950,202	97,950,202
o/w LOC CHAN 2025 operations/AFCON 2027 preparations	0	0	0	0	0	0
o/w Operationalization of Teryet National High-Altitude Centre (NHAC).	0	0	0	0	0	0
o/w Subvention to NADO Agency	0	0	0	0	2,000,000	2,000,000
o/w Transfer to National Anti-Doping Agency (NADO)	0	2,000,000	2,000,000	0	0	0
o/w w current transfers to Federation of Uganda Motor Sports (FMU)	0	0	0	0	2,483,566	2,483,566
Total Cost of Key Service Area 320032	0	44,457,954	44,457,954	0	174,296,201	174,296,201
Key Service Area 320038 Sports Development and Oversight						
227001 Travel inland	0	180,000	180,000	0	80,000	80,000
227002 Travel abroad	0	5,123,302	5,123,302	0	4,954,000	4,954,000
Total Cost of Key Service Area 320038	0	5,303,302	5,303,302	0	5,034,000	5,034,000
Key Service Area 320042 Talent Identification and Development						
282101 Donations	0	100,000	100,000	0	100,000	100,000
Total Cost of Key Service Area 320042	0	100,000	100,000	0	100,000	100,000
Total Cost for Department 001	0	49,871,255	49,871,255	0	179,440,201	179,440,201
Total Excluding Arrears	0	49,871,255	49,871,255	0	179,440,201	179,440,201

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	49,871,255	0	49,871,255	179,440,201	0	179,440,201
Total Excluding Arrears	49,871,255	0	49,871,255	179,440,201	0	179,440,201
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance, Planning and Administration						
Key Service Area 000001 Audit and Risk Management						
227001 Travel inland	0	0	0	0	20,000	20,000
Total Cost of Key Service Area 000001	0	0	0	0	20,000	20,000
Key Service Area 000004 Finance and Accounting						
221016 Systems Recurrent costs	0	0	0	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	8,000	8,000
227001 Travel inland	0	0	0	0	42,000	42,000
Total Cost of Key Service Area 000004	0	0	0	0	60,000	60,000
Key Service Area 000005 Human Resource Management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	50,000	50,000
212102 Medical expenses (Employees)	0	0	0	0	350,000	350,000
221003 Staff Training	0	0	0	0	50,000	50,000
221004 Recruitment Expenses	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	531,344	531,344
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000005	0	0	0	0	1,071,344	1,071,344
Key Service Area 000007 Procurement and Disposal Services						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	25,353	25,353
Total Cost of Key Service Area 000007	0	0	0	0	25,353	25,353
Key Service Area 000008 Records Management						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	10,000	10,000
Total Cost of Key Service Area 000008	0	0	0	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance, Planning and Administration						
Key Service Area 000011 Communication and Public Relations						
221001 Advertising and Public Relations	0	0	0	0	72,000	72,000
Total Cost of Key Service Area 000011	0	0	0	0	72,000	72,000
Key Service Area 000013 HIV/AIDS Mainstreaming						
221003 Staff Training	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 000013	0	5,000	5,000	0	5,000	5,000
Key Service Area 000014 Administrative and Support Services						
211102 Contract Staff Salaries	0	0	0	3,011,431	0	3,011,431
211104 Employee Gratuity	0	0	0	0	768,275	768,275
211107 Boards, Committees and Council Allowances	0	0	0	0	739,600	739,600
212101 Social Security Contributions	0	0	0	0	301,143	301,143
221007 Books, Periodicals & Newspapers	0	0	0	0	7,000	7,000
221010 Special Meals and Drinks	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	67,000	67,000
221012 Small Office Equipment	0	0	0	0	10,000	10,000
222001 Information and Communication Technology Services.	0	0	0	0	15,000	15,000
222002 Postage and Courier	0	0	0	0	1,000	1,000
223001 Property Management Expenses	0	0	0	0	95,458	95,458
223002 Property Rates	0	0	0	0	15,000	15,000
223004 Guard and Security services	0	0	0	0	106,000	106,000
223005 Electricity	0	0	0	0	90,000	90,000
223006 Water	0	0	0	0	100,000	100,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	2,124	2,124
225101 Consultancy Services	0	0	0	0	200,000	200,000
226001 Insurances	0	0	0	0	80,000	80,000
227001 Travel inland	0	0	0	0	100,000	100,000
227002 Travel abroad	0	0	0	0	100,000	100,000
227004 Fuel, Lubricants and Oils	0	0	0	0	52,630	52,630
228002 Maintenance-Transport Equipment	0	0	0	0	30,000	30,000
282102 Fines and Penalties	0	0	0	0	149,186	149,186
o/w Fines and Penalties	0	0	0	0	0	0
o/w Fines and penalties	0	0	0	0	149,186	149,186
Total Cost of Key Service Area 000014	0	0	0	3,011,431	3,039,416	6,050,847

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Finance, Planning and Administration						
Key Service Area 000015 Monitoring and Evaluation						
221003 Staff Training	0	0	0	0	16,551	16,551
225204 Monitoring and Supervision of capital work	0	0	0	0	50,000	50,000
227001 Travel inland	0	0	0	0	103,807	103,807
227004 Fuel, Lubricants and Oils	0	0	0	0	12,000	12,000
Total Cost of Key Service Area 000015	0	0	0	0	182,358	182,358
Key Service Area 000016 Environment, Social, Health and Safety						
221003 Staff Training	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 000016	0	5,000	5,000	0	5,000	5,000
Key Service Area 000019 ICT Services						
222001 Information and Communication Technology Services.	0	0	0	0	174,000	174,000
Total Cost of Key Service Area 000019	0	0	0	0	174,000	174,000
Key Service Area 000021 Gender Mainstreaming services						
221003 Staff Training	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 000021	0	0	0	0	5,000	5,000
Key Service Area 000044 Stastistical services						
227001 Travel inland	0	0	0	0	12,903	12,903
Total Cost of Key Service Area 000044	0	0	0	0	12,903	12,903
Key Service Area 320002 Administrative and Support Services						
211102 Contract Staff Salaries	3,011,431	0	3,011,431	0	0	0
211104 Employee Gratuity	0	752,858	752,858	0	0	0
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	121,560	121,560	0	0	0
211107 Boards, Committees and Council Allowances	0	739,600	739,600	0	0	0
212101 Social Security Contributions	0	301,143	301,143	0	0	0
212102 Medical expenses (Employees)	0	350,000	350,000	0	0	0
221001 Advertising and Public Relations	0	72,000	72,000	0	0	0
221003 Staff Training	0	50,000	50,000	0	0	0
221004 Recruitment Expenses	0	20,000	20,000	0	0	0
221007 Books, Periodicals & Newspapers	0	7,000	7,000	0	0	0
221008 Information and Communication Technology Supplies.	0	27,000	27,000	0	0	0
221009 Welfare and Entertainment	0	531,344	531,344	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates			
Programme 12 Human Capital Development							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Finance, Planning and Administration							
Key Service Area 320002 Administrative and Support Services							
221011 Printing, Stationery, Photocopying and Binding	0	67,000	67,000	0	0	0	
221012 Small Office Equipment	0	10,000	10,000	0	0	0	
221016 Systems Recurrent costs	0	10,000	10,000	0	0	0	
222001 Information and Communication Technology Services.	0	15,000	15,000	0	0	0	
222002 Postage and Courier	0	1,000	1,000	0	0	0	
223001 Property Management Expenses	0	95,458	95,458	0	0	0	
223002 Property Rates	0	15,000	15,000	0	0	0	
223004 Guard and Security services	0	106,000	106,000	0	0	0	
223005 Electricity	0	90,000	90,000	0	0	0	
223006 Water	0	100,000	100,000	0	0	0	
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,124	2,124	0	0	0	
225101 Consultancy Services	0	200,000	200,000	0	0	0	
226001 Insurances	0	80,000	80,000	0	0	0	
227001 Travel inland	0	100,000	100,000	0	0	0	
227002 Travel abroad	0	100,000	100,000	0	0	0	
227004 Fuel, Lubricants and Oils	0	52,630	52,630	0	0	0	
228002 Maintenance-Transport Equipment	0	30,000	30,000	0	0	0	
273102 Incapacity, death benefits and funeral expenses	0	40,000	40,000	0	0	0	
282102 Fines and Penalties	0	149,186	149,186	0	0	0	
o/w Fines and penalties	0	149,186	149,186	0	0	0	
Total Cost of Key Service Area 320002	3,011,431	4,235,902	7,247,333	0	0	0	
Total Cost for Department 001	3,011,431	4,245,902	7,257,333	3,011,431	4,682,374	7,693,805	
Total Excluding Arrears	3,011,431	4,245,902	7,257,333	3,011,431	4,682,374	7,693,805	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1873 Institutional Development for National Council of Sports							
Key Service Area 000003 Facilities and Equipment Management							
225204 Monitoring and Supervision of capital work	5,159,497	0	5,159,497	2,000,000	0	2,000,000	
228001 Maintenance-Buildings and Structures	7,745,274	0	7,745,274	1,797,000	0	1,797,000	
282201 Contributions to Non-Government Institutions	8,008,700	0	8,008,700	3,999,588	0	3,999,588	
o/w LOC activities AFCON 2027	0	0	0	3,999,588	0	3,999,588	

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Thousands Uganda Shillings	2025/26 Approved Estimates			2026/27 Draft Estimates		
Programme 12 Human Capital Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1873 Institutional Development for National Council of Sports						
Key Service Area 000003 Facilities and Equipment Management						
282201 Contributions to Non-Government Institutions	8,008,700	0	8,008,700	3,999,588	0	3,999,588
o/w Transfer to LOC Uganda - CHAN 2024/ AFCON 2027 Poject	8,008,700	0	8,008,700	0	0	0
312121 Non-Residential Buildings - Acquisition	425,274,304	0	425,274,304	264,000,000	0	264,000,000
312221 Light ICT hardware - Acquisition	174,400	0	174,400	0	0	0
312235 Furniture and Fittings - Acquisition	175,600	0	175,600	0	0	0
Total Cost of Key Service Area 000003	446,537,776	0	446,537,776	271,796,588	0	271,796,588
Key Service Area 000006 Planning and Budgeting services						
312221 Light ICT hardware - Acquisition	0	0	0	175,000	0	175,000
312229 Other ICT Equipment - Acquisition	0	0	0	75,000	0	75,000
312235 Furniture and Fittings - Acquisition	0	0	0	100,000	0	100,000
Total Cost of Key Service Area 000006	0	0	0	350,000	0	350,000
Total Cost for Project 1873	446,537,776	0	446,537,776	272,146,588	0	272,146,588
Total Excluding Arrears	446,537,776	0	446,537,776	272,146,588	0	272,146,588
Total for Vote Function 02	453,795,110	0	453,795,110	279,840,393	0	279,840,393
Total Excluding Arrears	453,795,110	0	453,795,110	279,840,393	0	279,840,393
Grand Total Vote 166	503,666,365	0	503,666,365	459,280,595	0	459,280,595
Total Excluding Arrears	503,666,365	0	503,666,365	459,280,595	0	459,280,595

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Table V7: External Financing for the Vote

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Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
111102	Rental Income Tax-Payable By Individuals	0.562	0.000
111202	Rental Income Tax-Payable By Corporations and other enterprises	0.165	0.000
114403	Local Hotel Tax	0.106	0.000
142151	Rent & rates – produced assets-From Government Units	0.000	0.381
142201	Vehicle Parking Fees	0.000	0.080
142209	Advertisements/Bill Boards	0.000	0.120
142211	Registration fees for Documents and Businesses	0.000	0.061
144149	Miscellaneous receipts/income	0.141	0.139
Total		0.973	0.781