
Note: 111 National Curriculum Development Centre (NCDC)

Department and Projects Annual Workplan Outputs

Programme: 12 HUMAN CAPITAL DEVELOPMENT

SubProgramme: 01 Education,Sports and skills

Sub-SubProgramme: 01 Curriculum and Instructional Materials Development

Department: 002 Life skills and Livelihood Curriculum

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 320121 Curriculum Development

Curricula for 4 Community Polytechnics reviewed

Curricula for 4 Community Polytechnics reviewed

Total Budget Output Cost(Ushs Thousand): 1,067,101.500

Wage 0.000

NonWage 1,067,101.500

AIA 0.000

Total For Department(Ushs Thousand): 1,067,101.500

Wage 0.000

NonWage 0.000

AIA 0.000

Department: 004 Pedagogy and Innovations

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 320043 Teaching and Training

Study report on home schooling

Study report on home schooling

Total Budget Output Cost(Ushs Thousand): 378,275.500

Wage 0.000

NonWage 378,275.500

AIA 0.000

Total For Department(Ushs Thousand): 378,275.500

Wage 0.000

NonWage 0.000

AIA 0.000

Department: 005 Primary Education Curriculum

Note: 111 National Curriculum Development Centre (NCDC)

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 320121 Curriculum Development

Evaluation Report of Primary Curriculum 1000 Teachers oriented on the P.4 Kiswahili Curricula, 1000 Training manuals and 1000 Teachers Guides printed. Evaluation Report of Primary Curriculum Evaluation Report of Primary Curriculum Kiswahili Curriculum for Primary 4 rolled out Evaluation Report of the Primary Curriculum Evaluation Report of the Primary Curriculum Evaluation Report of the Primary Curriculum Evaluation Report of the Primary Curriculum 200 Kiswahili Teachers Training manuals, 1000 Teachers Guides and 1000 Teachers Trained on P.4 Kiswahili Curriculum 200 Kiswahili Teachers Training manuals, 1000 Teachers Guides and 1000 Teachers Trained on P.4 Kiswahili Curriculum 200 Kiswahili Teachers Training manuals, 1000 Teachers Guides and 1000 Teachers Trained on P.4 Kiswahili Curriculum 200 Kiswahili Teachers Training manuals, 1000 Teachers Guides and 1000 Teachers Trained on P.4 Kiswahili Curriculum	
Total Budget Output Cost(Ushs Thousand):	1,807,820.000
Wage	0.000
NonWage	1,807,820.000
AIA	0.000
Total For Department(Ushs Thousand):	1,807,820.000
Wage	0.000
NonWage	0.000
AIA	0.000

Department: 006 Secondary Education Curriculum

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 320121 Curriculum Development

20,000 Secondary teachers oriented on details of assessment for learning Mid-term Assessment Report Curriculum Framework for A'level developed	
Total Budget Output Cost(Ushs Thousand):	6,444,631.960
Wage	0.000
NonWage	6,444,631.960
AIA	0.000
Total For Department(Ushs Thousand):	6,444,631.960
Wage	0.000
NonWage	0.000

Note: 111 National Curriculum Development Centre (NCDC)

AIA 0.000

Department: 003 Early Childhood Care and Education

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 320118 Delivery of quality ECCE services

Study Report on appropriate Implementation of other curricula at Basic Education level in Uganda
Implementation Guidelines and Assessment Guidelines for the Revised 3-6 Learning Framework
Printing and distribution 1,000 copies each of the (3-6) Learning Framework, Implementation and Assessment Guidelines, 10,000 copies of the revised Early Grade Reading Materials for each of the 11 Local Languages for P.1, 2,000 Orientation manual for P.2
4 Copies of 3-6 Learning Framework in Luganda, Runyankore-Rukiga, Ateso, Leb-Lango & Kiswahili
50 textbook evaluations, language editing & proof reading of NCDC materials.
One copy of the Evaluation Guidelines for NCDC developed
100 copies of the NCDC Curriculum Cycle Guide printed and distributed

Total Budget Output Cost(Ushs Thousand): 1,737,169.500

Wage 0.000

NonWage 1,737,169.500

AIA 0.000

Total For Department(Ushs Thousand): 1,737,169.500

Wage 0.000

NonWage 0.000

AIA 0.000

Department: 007 Special Needs Education

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 320121 Curriculum Development

1,000 copies for each of the P.4 Syllabus for Mathematics, English, Integrated Science, SST, C/IRE, CAPES1,2,3, Local Languages
Physical Education Learners and Teachers Guides adapted to support learning for SNE pupils

Total Budget Output Cost(Ushs Thousand): 215,678.000

Wage 0.000

NonWage 215,678.000

AIA 0.000

Total For Department(Ushs Thousand): 215,678.000

Wage 0.000

NonWage 0.000

AIA 0.000

Note: 111 National Curriculum Development Centre (NCDC)

Sub-SubProgramme: 02 General Administration and Support Services

Department: 001 General Administration and Support Services

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 320121 Curriculum Development

Staff salaries, statutory deductions and utility bills paid on time
4 Quarterly Reports, 4 Quarterly Monitoring Reports, 2 Financial Reports, 1 Annual Report submitted.
4 TV/Radio Talkshows, 4 press releases, 2 press conferences/media Centre
All new staff oriented on the Policies and Regulation governing the Centre.
Senior staff trained on selected ICT tools
4 Council meeting and 24 committee meetings held.
4 Budget committee, 4 evaluation, 12 HoD/U and 12 Senior staff meetings held
Office grounds maintained 12 times, office premises maintained.

Total Budget Output Cost(Ushs Thousand): 12,682,951.976

Wage 8,554,163.636

NonWage 4,128,788.340

AIA 0.000

Total For Department(Ushs Thousand): 12,682,951.976

Wage 8,554,163.636

NonWage 8,554,163.636

AIA 0.000

Project: 1681 Retooling of National Curriculum Development Centre

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000003 Facilities Management

Block A and B connected to internet and data storage
10 CCTV cameras and 4 security doors purchased and installed
Integrated Library Management System for NCDC Library Phase 1 completed
10 office desks and 35 office chairs purchased
30 computers (laptops) purchased
Printery debt cleared
1 Public Address System purchased
3 motor vehicles purchased
One STEP Workshop constructed
Old STEP workshop modified into printery room
One demonstration and one ICT Laboratory constructed

Total Budget Output Cost(Ushs Thousand): 3,900,000.000

GoU 3,900,000.000

Ext Fin 0.000

Note: 111 National Curriculum Development Centre (NCDC)

AIA	0.000
Total For Project(Ushs Thousand):	3,900,000.000
GoU	3,900,000.000
Ext Fin	0.000
AIA	0.000

Sub-SubProgramme: 03 Research, Consultancy and Library Services

Department: 002 Literature Bureau

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000076 Promotion of Indeginuous languages

Nubian and Ik Language Boards reviewed, 2 writing panels formed and 2 Orthographies developed.

Total Budget Output Cost(Ushs Thousand): 118,296.400

Wage	0.000
NonWage	118,296.400
AIA	0.000

Total For Department(Ushs Thousand): 118,296.400

Wage	0.000
NonWage	0.000
AIA	0.000

Department: 005 Research and Consultancy

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000022 Research and Development

Evaluation Report of the Performance of A'level Curriculum

Research Report on curriculum development trends to Inform review of the A'level Curriculum and offer consultancy services

Total Budget Output Cost(Ushs Thousand): 534,000.000

Wage	0.000
NonWage	534,000.000
AIA	0.000

Total For Department(Ushs Thousand): 534,000.000

Wage	0.000
NonWage	0.000
AIA	0.000

Note: 111 National Curriculum Development Centre (NCDC)

Department: 006 Science, Technology and Equipment Production

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 320117 Delivery of Instructional Materials

100 building blocksets, 100 letter sets, 50 letter puzzles sets, 500 toys, 130 jigsaws, 100 puzzles
300 test tubes, 20,000 boiling tubes, 10,000 fractionating columns, 20,000 separators, 15,000 funnels, 500 burrete holders, 100 test tube racks.
(4ft x 4ft, 8ft x 4ft, 8ft x 4ft) 60, 50 pieces of music and squared and 100 pieces of plain black boards
150 science teachers and 150 Laboratory technicians trained.
1,500 science laboratory glassware apparatus and 500 science laboratory equipment repaired.

Total Budget Output Cost(Ushs Thousand): 77,939.800

Wage 0.000

NonWage 77,939.800

AIA 0.000

Total For Department(Ushs Thousand): 77,939.800

Wage 0.000

NonWage 0.000

AIA 0.000

Department: 007 Documentation and Library Services

Workplan Outputs for FY2022/23

FY2022/23

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 320121 Curriculum Development

50 Curriculum Titles purchased
Subscription to electronic resources paid

Total Budget Output Cost(Ushs Thousand): 290,830.000

Wage 0.000

NonWage 290,830.000

AIA 0.000

Total For Department(Ushs Thousand): 290,830.000

Wage 0.000

NonWage 0.000

AIA 0.000

Department: 003 Printing and Production

Workplan Outputs for FY2022/23

FY2022/23

Note: 111 National Curriculum Development Centre (NCDC)

Approved Budget, Planned Outputs (Quantity and Location)

Budget Output: 000056 Data Management

1,000 copies each of the (3-6) Learning Framework, Implementation and Assessment Guidelines, 10,000 copies of EGRA for 11 Local Languages for P.1, 2,000 copies of Orientation manual EGRA P.2
1000 Teachers oriented on the P.4 Kiswahili Curricula, 1000 Training manuals and 1000 Teachers Guides printed.

Total Budget Output Cost(Ushs Thousand): **60,000.000**

Wage 0.000

NonWage 60,000.000

AIA 0.000

Total For Department(Ushs Thousand): **60,000.000**

Wage 0.000

NonWage 0.000

AIA 0.000