

VOTE: 111 National Curriculum Development Centre (NCDC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

	2024/25 Approved Budget	2025/26 Approved Estimates	MTEF Budget Projections			
			2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	9.645	9.645	10.127	10.634	11.166
	Non-Wage	13.354	28.095	32.871	37.802	45.362
Devt.	GoU	0.450	0.395	0.454	0.500	0.600
	Ext Fin.	0.000	0.000	0.000	0.000	0.000
GoU Total		23.449	38.135	43.453	48.935	57.127
Total GoU+Ext Fin (MTEF)		23.449	38.135	43.453	48.935	57.127
Arrears		0.061	0.000	0.000	0.000	0.000
Total Budget		23.511	38.135	43.453	48.935	57.127
Total Vote Budget Excluding Arrears		23.449	38.135	43.453	48.935	57.127
						66.878

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates								
Programme 12 Human Capital Development												
Vote Function 01 Curriculum and Instructional Materials Development												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 Life skills and Livelihood	0	305,650	305,650	0	660,550	660,550						
002 Life skills and Livelihood Curriculum	0	604,010	604,010	0	1,166,993	1,166,993						
003 Early Childhood Care and Education	0	185,000	185,000	0	728,000	728,000						
004 Pedagogy and Innovations	0	163,530	163,530	0	1,072,000	1,072,000						
005 Primary Education Curriculum	0	4,274,479	4,274,479	0	8,110,538	8,110,538						
006 Secondary Education Curriculum	0	1,371,830	1,371,830	0	6,474,723	6,474,723						
007 Special Needs Education	0	450,000	450,000	0	584,300	584,300						
Total Recurrent Budget Estimates for Vote Function	0	7,354,499	7,354,499	0	18,797,104	18,797,104						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
<i>Total for Vote Function 01</i>	0	7,354,499	7,354,499	0	18,797,104	18,797,104						
Vote Function 02 General Administration and Support Services												
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total						
001 General Administration and Support Services	9,645,206	4,380,646	14,025,852	9,645,206	6,476,689	16,121,895						
Total Recurrent Budget Estimates for Vote Function	9,645,206	4,380,646	14,025,852	9,645,206	6,476,689	16,121,895						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total						
1681 Retooling of National Curriculum Development Centre	450,000	0	450,000	0	0	0						

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Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1974 Institutional Development of National Curriculum Development Centre	0	0	0	395,000	0	395,000
Total Development Budget Estimates for Vote Function	450,000	0	450,000	395,000	0	395,000
<i>Total for Vote Function 02</i>	<i>10,095,206</i>	<i>4,380,646</i>	<i>14,475,852</i>	<i>10,040,206</i>	<i>6,476,689</i>	<i>16,516,895</i>
Vote Function 03 Research, Consultancy and Library Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Literature Bureau	0	304,533	304,533	0	700,000	700,000
003 Printing and Production	0	40,000	40,000	0	110,223	110,223
004 Quality Assurance and Publishing	0	436,061	436,061	0	690,358	690,358
005 Research and Consultancy	0	663,390	663,390	0	1,027,099	1,027,099
006 Science, Technology and Equipment Production	0	197,000	197,000	0	250,650	250,650
007 Documentation and Library Services	0	39,238	39,238	0	42,700	42,700
Total Recurrent Budget Estimates for Vote Function	0	1,680,221	1,680,221	0	2,821,030	2,821,030
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
<i>Total for Vote Function 03</i>	<i>0</i>	<i>1,680,221</i>	<i>1,680,221</i>	<i>0</i>	<i>2,821,030</i>	<i>2,821,030</i>
Total for Programme 12	10,095,206	13,415,367	23,510,572	10,040,206	28,094,823	38,135,029
Grand Total Vote 111	10,095,206	13,415,367	23,510,572	10,040,206	28,094,823	38,135,029
Total Excluding Arrears	10,095,206	13,354,077	23,449,283	10,040,206	28,094,823	38,135,029

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	10,870,042	0	10,870,042	11,154,842	0	11,154,842
212 Social Contributions	1,594,521	0	1,594,521	1,864,521	0	1,864,521
221 General Use of goods and services	7,062,011	0	7,062,011	14,156,043	0	14,156,043
222 Communications	62,000	0	62,000	19,000	0	19,000
223 Utility and Property Expenses	407,200	0	407,200	376,400	0	376,400
224 Supplies and Services	2,422,020	0	2,422,020	8,379,423	0	8,379,423
225 Professional Services	0	0	0	785,000	0	785,000
226 Insurances and Licenses	60,000	0	60,000	130,000	0	130,000
227 Travel and Transport	225,490	0	225,490	511,800	0	511,800
228 Maintenance	296,000	0	296,000	363,000	0	363,000
312 Acquisition of Produced Assets	450,000	0	450,000	395,000	0	395,000
352 Financial Assets	61,290	0	61,290	0	0	0
Grand Total Vote 111	23,510,572	0	23,510,572	38,135,029	0	38,135,029
<i>Total Excluding Arrears</i>	<i>23,449,283</i>	<i>0</i>	<i>23,449,283</i>	<i>38,135,029</i>	<i>0</i>	<i>38,135,029</i>

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Table V4: Summary Vote Estimates by Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	6,908,040	0	6,908,040	7,157,246	0	7,157,246
211102 Contract Staff Salaries	2,737,166	0	2,737,166	2,487,960	0	2,487,960
211104 Employee Gratuity	469,636	0	469,636	469,636	0	469,636
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	355,200	0	355,200	490,000	0	490,000
211107 Boards, Committees and Council Allowances	400,000	0	400,000	550,000	0	550,000
212101 Social Security Contributions	964,521	0	964,521	964,521	0	964,521
212102 Medical expenses (Employees)	600,000	0	600,000	810,000	0	810,000
212103 Incapacity benefits (Employees)	30,000	0	30,000	90,000	0	90,000
221001 Advertising and Public Relations	25,000	0	25,000	60,000	0	60,000
221002 Workshops, Meetings and Seminars	6,452,840	0	6,452,840	11,531,620	0	11,531,620
221003 Staff Training	10,000	0	10,000	100,000	0	100,000
221004 Recruitment Expenses	10,000	0	10,000	80,000	0	80,000
221007 Books, Periodicals & Newspapers	4,738	0	4,738	2,700	0	2,700
221008 Information and Communication Technology Supplies.	18,000	0	18,000	1,121,223	0	1,121,223
221009 Welfare and Entertainment	88,000	0	88,000	120,000	0	120,000
221010 Special Meals and Drinks	0	0	0	2,000	0	2,000
221011 Printing, Stationery, Photocopying and Binding	236,433	0	236,433	955,000	0	955,000
221012 Small Office Equipment	30,000	0	30,000	15,000	0	15,000
221017 Membership dues and Subscription fees.	127,000	0	127,000	108,500	0	108,500
221020 Litigation and related expenses	60,000	0	60,000	60,000	0	60,000
222001 Information and Communication Technology Services.	62,000	0	62,000	19,000	0	19,000
223001 Property Management Expenses	200,000	0	200,000	220,000	0	220,000
223002 Property Rates	24,000	0	24,000	2,400	0	2,400
223004 Guard and Security services	105,200	0	105,200	60,000	0	60,000
223005 Electricity	54,000	0	54,000	70,000	0	70,000
223006 Water	24,000	0	24,000	24,000	0	24,000
224008 Educational Materials and Services	1,787,400	0	1,787,400	7,996,714	0	7,996,714
224009 Classified Expenditure	115,200	0	115,200	0	0	0
224011 Research Expenses	519,420	0	519,420	382,709	0	382,709

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<i>Items</i>	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	0	0	0	785,000	0	785,000
226001 Insurances	60,000	0	60,000	130,000	0	130,000
227001 Travel inland	159,090	0	159,090	230,800	0	230,800
227004 Fuel, Lubricants and Oils	66,400	0	66,400	281,000	0	281,000
228001 Maintenance-Buildings and Structures	40,000	0	40,000	40,000	0	40,000
228002 Maintenance-Transport Equipment	107,000	0	107,000	120,000	0	120,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	50,000	0	50,000	90,000	0	90,000
228004 Maintenance-Other Fixed Assets	99,000	0	99,000	113,000	0	113,000
312221 Light ICT hardware - Acquisition	233,500	0	233,500	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	305,000	0	305,000
312232 Electrical machinery - Acquisition	41,500	0	41,500	0	0	0
312235 Furniture and Fittings - Acquisition	175,000	0	175,000	90,000	0	90,000
352899 Other Domestic Arrears Budgeting	61,290	0	61,290	0	0	0
Grand Total Vote 111	23,510,572	0	23,510,572	38,135,029	0	38,135,029
Total Excluding Arrears	23,449,283	0	23,449,283	38,135,029	0	38,135,029

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Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Vote Function 01 Curriculum and Instructional Materials Development						
<i>Recurrent Budget Estimates</i>						
Department 001 Life skills and Livelihood						
<i>Key Service Area 320121 Curriculum Development</i>						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	5,200	5,200	0	0	0
221002 Workshops, Meetings and Seminars	0	113,571	113,571	0	283,530	283,530
221003 Staff Training	0	0	0	0	40,000	40,000
221008 Information and Communication Technology Supplies.	0	18,000	18,000	0	38,000	38,000
221011 Printing, Stationery, Photocopying and Binding	0	6,433	6,433	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	87,500	87,500	0	72,500	72,500
222001 Information and Communication Technology Services.	0	50,500	50,500	0	500	500
224008 Educational Materials and Services	0	15,446	15,446	0	214,020	214,020
227001 Travel inland	0	8,600	8,600	0	3,000	3,000
227004 Fuel, Lubricants and Oils	0	400	400	0	1,000	1,000
Total Cost of Key Service Area 320121	0	305,650	305,650	0	660,550	660,550
Total Cost for Department 001	0	305,650	305,650	0	660,550	660,550
Total Excluding Arrears	0	305,650	305,650	0	660,550	660,550
Department 002 Life skills and Livelihood Curriculum						
<i>Key Service Area 320121 Curriculum Development</i>						
221002 Workshops, Meetings and Seminars	0	461,087	461,087	0	624,348	624,348
221011 Printing, Stationery, Photocopying and Binding	0	12,000	12,000	0	30,000	30,000
221012 Small Office Equipment	0	15,000	15,000	0	0	0
222001 Information and Communication Technology Services.	0	1,000	1,000	0	2,000	2,000
224008 Educational Materials and Services	0	97,873	97,873	0	490,645	490,645
227001 Travel inland	0	16,050	16,050	0	10,000	10,000
227004 Fuel, Lubricants and Oils	0	1,000	1,000	0	10,000	10,000
Total Cost of Key Service Area 320121	0	604,010	604,010	0	1,166,993	1,166,993
Total Cost for Department 002	0	604,010	604,010	0	1,166,993	1,166,993
Total Excluding Arrears	0	604,010	604,010	0	1,166,993	1,166,993

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 003 Early Childhood Care and Education						
<i>Key Service Area 320118 Delivery of quality ECCE services</i>						
221002 Workshops, Meetings and Seminars	0	72,100	72,100	0	384,334	384,334
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000	0	23,000	23,000
222001 Information and Communication Technology Services.	0	500	500	0	2,000	2,000
224008 Educational Materials and Services	0	70,000	70,000	0	248,667	248,667
227001 Travel inland	0	7,000	7,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	400	400	0	20,000	20,000
<i>Total Cost of Key Service Area 320118</i>	0	185,000	185,000	0	728,000	728,000
Total Cost for Department 003	0	185,000	185,000	0	728,000	728,000
Total Excluding Arrears	0	185,000	185,000	0	728,000	728,000
Department 004 Pedagogy and Innovations						
<i>Key Service Area 320043 Teaching and Training</i>						
221002 Workshops, Meetings and Seminars	0	118,842	118,842	0	528,425	528,425
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	80,000	80,000
222001 Information and Communication Technology Services.	0	0	0	0	1,000	1,000
224008 Educational Materials and Services	0	34,448	34,448	0	450,575	450,575
227001 Travel inland	0	5,840	5,840	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	400	400	0	7,000	7,000
<i>Total Cost of Key Service Area 320043</i>	0	163,530	163,530	0	1,072,000	1,072,000
Total Cost for Department 004	0	163,530	163,530	0	1,072,000	1,072,000
Total Excluding Arrears	0	163,530	163,530	0	1,072,000	1,072,000
Department 005 Primary Education Curriculum						
<i>Key Service Area 320121 Curriculum Development</i>						
221002 Workshops, Meetings and Seminars	0	3,232,414	3,232,414	0	3,966,172	3,966,172
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	450,000	450,000
222001 Information and Communication Technology Services.	0	500	500	0	3,000	3,000
224008 Educational Materials and Services	0	938,285	938,285	0	3,051,366	3,051,366
225101 Consultancy Services	0	0	0	0	500,000	500,000
227001 Travel inland	0	49,280	49,280	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	4,000	4,000	0	70,000	70,000
<i>Total Cost of Key Service Area 320121</i>	0	4,274,479	4,274,479	0	8,110,538	8,110,538
Total Cost for Department 005	0	4,274,479	4,274,479	0	8,110,538	8,110,538
Total Excluding Arrears	0	4,274,479	4,274,479	0	8,110,538	8,110,538

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 006 Secondary Education Curriculum						
Key Service Area 320121 Curriculum Development						
221002 Workshops, Meetings and Seminars	0	1,117,215	1,117,215	0	3,579,724	3,579,724
221011 Printing, Stationery, Photocopying and Binding	0	32,000	32,000	0	170,000	170,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	2,000	2,000
224008 Educational Materials and Services	0	197,065	197,065	0	2,647,970	2,647,970
227001 Travel inland	0	20,550	20,550	0	45,029	45,029
227004 Fuel, Lubricants and Oils	0	4,000	4,000	0	30,000	30,000
Total Cost of Key Service Area 320121	0	1,371,830	1,371,830	0	6,474,723	6,474,723
Total Cost for Department 006	0	1,371,830	1,371,830	0	6,474,723	6,474,723
Total Excluding Arrears	0	1,371,830	1,371,830	0	6,474,723	6,474,723
Department 007 Special Needs Education						
Key Service Area 320121 Curriculum Development						
221002 Workshops, Meetings and Seminars	0	292,518	292,518	0	342,150	342,150
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	35,000	35,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	1,000	1,000
224008 Educational Materials and Services	0	114,082	114,082	0	198,150	198,150
227001 Travel inland	0	12,000	12,000	0	3,000	3,000
227004 Fuel, Lubricants and Oils	0	400	400	0	5,000	5,000
Total Cost of Key Service Area 320121	0	450,000	450,000	0	584,300	584,300
Total Cost for Department 007	0	450,000	450,000	0	584,300	584,300
Total Excluding Arrears	0	450,000	450,000	0	584,300	584,300
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	7,354,499	0	7,354,499	18,797,104	0	18,797,104
Total Excluding Arrears	7,354,499	0	7,354,499	18,797,104	0	18,797,104
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support Services						
Key Service Area 000013 HIV/AIDS Mainstreaming						
221002 Workshops, Meetings and Seminars	0	25,000	25,000	0	0	0
Total Cost of Key Service Area 000013	0	25,000	25,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support Services						
Key Service Area 000089 Climate Change Mitigation						
221002 Workshops, Meetings and Seminars	0	35,000	35,000	0	0	0
Total Cost of Key Service Area 000089	0	35,000	35,000	0	0	0
Key Service Area 320121 Curriculum Development						
211101 General Staff Salaries	6,908,040	0	6,908,040	7,157,246	0	7,157,246
211102 Contract Staff Salaries	2,737,166	0	2,737,166	2,487,960	0	2,487,960
211104 Employee Gratuity	0	469,636	469,636	0	469,636	469,636
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	350,000	350,000	0	490,000	490,000
211107 Boards, Committees and Council Allowances	0	400,000	400,000	0	550,000	550,000
212101 Social Security Contributions	0	964,521	964,521	0	964,521	964,521
212102 Medical expenses (Employees)	0	600,000	600,000	0	810,000	810,000
212103 Incapacity benefits (Employees)	0	30,000	30,000	0	90,000	90,000
221001 Advertising and Public Relations	0	25,000	25,000	0	60,000	60,000
221002 Workshops, Meetings and Seminars	0	370,000	370,000	0	373,132	373,132
221003 Staff Training	0	10,000	10,000	0	60,000	60,000
221004 Recruitment Expenses	0	10,000	10,000	0	80,000	80,000
221007 Books, Periodicals & Newspapers	0	2,000	2,000	0	0	0
221008 Information and Communication Technology Supplies.	0	0	0	0	1,000,000	1,000,000
221009 Welfare and Entertainment	0	88,000	88,000	0	120,000	120,000
221010 Special Meals and Drinks	0	0	0	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	50,000	50,000
221012 Small Office Equipment	0	15,000	15,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	18,000	18,000	0	18,000	18,000
221020 Litigation and related expenses	0	60,000	60,000	0	60,000	60,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	4,000	4,000
223001 Property Management Expenses	0	200,000	200,000	0	220,000	220,000
223002 Property Rates	0	24,000	24,000	0	2,400	2,400
223004 Guard and Security services	0	105,200	105,200	0	60,000	60,000
223005 Electricity	0	54,000	54,000	0	70,000	70,000
223006 Water	0	24,000	24,000	0	24,000	24,000
225101 Consultancy Services	0	0	0	0	285,000	285,000
226001 Insurances	0	60,000	60,000	0	130,000	130,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	50,000	50,000	0	120,000	120,000

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Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Literature Bureau						
Key Service Area 000076 Promotion of Indegenious languages						
221002 Workshops, Meetings and Seminars	0	198,133	198,133	0	394,380	394,380
221011 Printing, Stationery, Photocopying and Binding	0	5,000	5,000	0	50,000	50,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	2,000	2,000
224008 Educational Materials and Services	0	100,000	100,000	0	245,620	245,620
227001 Travel inland	0	0	0	0	3,000	3,000
227004 Fuel, Lubricants and Oils	0	400	400	0	5,000	5,000
Total Cost of Key Service Area 000076	0	304,533	304,533	0	700,000	700,000
Total Cost for Department 002	0	304,533	304,533	0	700,000	700,000
Total Excluding Arrears	0	304,533	304,533	0	700,000	700,000
Department 003 Printing and Production						
Key Service Area 000056 Data Management						
221008 Information and Communication Technology Supplies.	0	0	0	0	81,223	81,223
221011 Printing, Stationery, Photocopying and Binding	0	20,000	20,000	0	0	0
228004 Maintenance-Other Fixed Assets	0	20,000	20,000	0	29,000	29,000
Total Cost of Key Service Area 000056	0	40,000	40,000	0	110,223	110,223
Total Cost for Department 003	0	40,000	40,000	0	110,223	110,223
Total Excluding Arrears	0	40,000	40,000	0	110,223	110,223
Department 004 Quality Assurance and Publishing						
Key Service Area 320035 Quality, Standard and Accreditation						
221002 Workshops, Meetings and Seminars	0	338,661	338,661	0	458,055	458,055
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	1,000	1,000
224008 Educational Materials and Services	0	92,000	92,000	0	199,302	199,302
227001 Travel inland	0	0	0	0	1,001	1,001
227004 Fuel, Lubricants and Oils	0	400	400	0	1,000	1,000
Total Cost of Key Service Area 320035	0	436,061	436,061	0	690,358	690,358
Total Cost for Department 004	0	436,061	436,061	0	690,358	690,358
Total Excluding Arrears	0	436,061	436,061	0	690,358	690,358
Department 005 Research and Consultancy						
Key Service Area 000022 Research and Development						
221002 Workshops, Meetings and Seminars	0	0	0	0	467,420	467,420

VOTE: 111 National Curriculum Development Centre (NCDC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
Programme 12 Human Capital Development	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Research and Consultancy						
Key Service Area 000022 Research and Development						
221008 Information and Communication Technology Supplies.	0	0	0	0	2,000	2,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	4,000	0	25,000	25,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	0	0
224008 Educational Materials and Services	0	116,200	116,200	0	121,200	121,200
224011 Research Expenses	0	519,420	519,420	0	382,709	382,709
227001 Travel inland	0	18,770	18,770	0	18,770	18,770
227004 Fuel, Lubricants and Oils	0	4,000	4,000	0	10,000	10,000
Total Cost of Key Service Area 000022	0	663,390	663,390	0	1,027,099	1,027,099
Total Cost for Department 005	0	663,390	663,390	0	1,027,099	1,027,099
Total Excluding Arrears	0	663,390	663,390	0	1,027,099	1,027,099
Department 006 Science, Technology and Equipment Production						
Key Service Area 320117 Delivery of Instructional Materials						
221002 Workshops, Meetings and Seminars	0	78,300	78,300	0	129,950	129,950
221011 Printing, Stationery, Photocopying and Binding	0	1,000	1,000	0	1,000	1,000
222001 Information and Communication Technology Services.	0	500	500	0	500	500
224008 Educational Materials and Services	0	0	0	0	110,200	110,200
224009 Classified Expenditure	0	115,200	115,200	0	0	0
227001 Travel inland	0	1,000	1,000	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	1,000	1,000	0	2,000	2,000
228004 Maintenance-Other Fixed Assets	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 320117	0	197,000	197,000	0	250,650	250,650
Total Cost for Department 006	0	197,000	197,000	0	250,650	250,650
Total Excluding Arrears	0	197,000	197,000	0	250,650	250,650
Department 007 Documentation and Library Services						
Key Service Area 320121 Curriculum Development						
221007 Books, Periodicals & Newspapers	0	2,738	2,738	0	2,700	2,700
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	3,000	3,000
221017 Membership dues and Subscription fees.	0	21,500	21,500	0	18,000	18,000
224008 Educational Materials and Services	0	12,000	12,000	0	19,000	19,000
Total Cost of Key Service Area 320121	0	39,238	39,238	0	42,700	42,700
Total Cost for Department 007	0	39,238	39,238	0	42,700	42,700
Total Excluding Arrears	0	39,238	39,238	0	42,700	42,700

VOTE: 111 National Curriculum Development Centre (NCDC)

Thousands Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates					
Programme 12 Human Capital Development									
<i>Development Budget Estimates</i>									
	GoU	External Fin.	Total	GoU	External Fin.	Total			
Total for Vote Function 03	1,680,221	0	1,680,221	2,821,030	0	2,821,030			
<i>Total Excluding Arrears</i>	1,680,221	0	1,680,221	2,821,030	0	2,821,030			
Grand Total Vote 111	23,510,572	0	23,510,572	38,135,029	0	38,135,029			
<i>Total Excluding Arrears</i>	23,449,283	0	23,449,283	38,135,029	0	38,135,029			

VOTE: 111 National Curriculum Development Centre (NCDC)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Budget			2025/26 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 02 General Administration and Support Services						
Department 001 General Administration and Support Services						
1974 Institutional Development of National Curriculum Development Centre	0	0	0	395,000	0	395,000
Total Development for the Department 001	0	0	0	395,000	0	395,000
Total Excluding Arrears	0	0	0	395,000	0	395,000
Department 002 Planning and Development						
1681 Retooling of National Curriculum Development Centre	450,000	0	450,000	0	0	0
Total Development for the Department 002	450,000	0	450,000	0	0	0
Total Excluding Arrears	450,000	0	450,000	0	0	0
Grand Total Vote	450,000	0	450,000	395,000	0	395,000
Total Excluding Arrears	450,000	0	450,000	395,000	0	395,000

VOTE: 111 National Curriculum Development Centre (NCDC)

Table V7: External Financing for the Vote

VOTE: 111 National Curriculum Development Centre (NCDC)

Table V8: NTR Projections (Uganda Shillings Billions)