

VOTE: 111 National Curriculum Development Centre (NCDC)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To develop, review, reform curricula and curriculum support materials that are responsive to individuals and societal needs.
2. To strengthen Curriculum Implementation,
3. To strengthen research, innovation and knowledge management for evidence based curriculum and institutional development.
4. To strengthen institutional capacity for effective and efficient service delivery.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

<i>Billion Uganda Shillings</i>	FY2025/26		FY2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Recurrent Wage	9.645	2.183	9.645	10.127	10.634	11.166	11.724
Non Wage	28.095	4.157	28.095	32.309	38.771	46.525	55.830
Dev. GoU	0.395	0.000	0.395	0.435	0.521	0.626	0.751
ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	38.135	6.340	38.135	42.871	49.926	58.316	68.305
Total GoU+Ext Fin (MTEF)	38.135	6.340	38.135	42.871	49.926	58.316	68.305
<i>A.I.A Total</i>	0.000	0	0	0.000	0.000	0.000	0.000
Grand Total	38.135	6.340	38.135	42.871	49.926	58.316	68.305

Table V1.2: Medium Term Projections by Programme and Vote Function

<i>Billion Uganda Shillings</i>	FY2025/26		2026/27	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
12 Human Capital Development							
01 Curriculum and Instructional Materials Development	18.797	2.801	15.232	0.000	0.000	0.000	0.000
02 General Administration and Support Services	16.517	2.829	17.366	42.871	49.926	58.316	68.305
03 Research, Consultancy and Library Services	2.821	0.710	5.537	0.000	0.000	0.000	0.000

VOTE: 111 **National Curriculum Development Centre (NCDC)**

Total for the Programme	38.135	6.340	38.135	42.871	49.926	58.316	68.305
Total for the Vote: 111	38.135	6.340	38.135	42.871	49.926	58.316	68.305

VOTE: 111 National Curriculum Development Centre (NCDC)

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2025/26		2026/27	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2027/28	2028/29	2029/30	2030/31
Programme: 12 Human Capital Development							
Vote Function: 01 Curriculum and Instructional Materials Development							
<i>Recurrent</i>							
001 Life skills and Livelihood	0.661	0.004	0.996	0.000	0.000	0.000	0.000
002 Life skills and Livelihood Curriculum	1.167	0.037	1.618	0.000	0.000	0.000	0.000
003 Early Childhood Care and Education	0.728	0.323	3.264	0.000	0.000	0.000	0.000
004 Pedagogy and Innovations	1.072	0.031	0.310	0.000	0.000	0.000	0.000
005 Primary Education Curriculum	8.111	1.565	5.778	0.000	0.000	0.000	0.000
006 Secondary Education Curriculum	6.475	0.571	2.346	0.000	0.000	0.000	0.000
007 Special Needs Education	0.584	0.270	0.920	0.000	0.000	0.000	0.000
Total for the Vote Function 01	18.797	2.801	15.232	0.000	0.000	0.000	0.000
Vote Function: 02 General Administration and Support Services							
<i>Recurrent</i>							
001 General Administration and Support Services	16.122	2.829	16.771	42.437	49.405	57.691	67.554
002 Planning and Development	0.000	0.000	0.200	0.000	0.000	0.000	0.000
<i>Development</i>							
1681 Retooling of National Curriculum Development Centre	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1974 Institutional Development of National Curriculum Development Centre	0.395	0.000	0.395	0.435	0.521	0.626	0.751
Total for the Vote Function 02	16.517	2.829	17.366	42.871	49.926	58.316	68.305
Vote Function: 03 Research, Consultancy and Library Services							
<i>Recurrent</i>							
002 Literature Bureau	0.700	0.237	2.120	0.000	0.000	0.000	0.000

VOTE: 111 National Curriculum Development Centre (NCDC)

<i>Recurrent</i>							
003 Printing and Production	0.110	0.005	0.307	0.000	0.000	0.000	0.000
004 Quality Assurance and Publishing	0.690	0.096	0.655	0.000	0.000	0.000	0.000
005 Research and Consultancy	1.027	0.366	1.638	0.000	0.000	0.000	0.000
006 Science, Technology and Equipment Production	0.251	0.005	0.766	0.000	0.000	0.000	0.000
007 Documentation and Library Services	0.043	0.001	0.051	0.000	0.000	0.000	0.000
Total for the Vote Function 03	2.821	0.710	5.537	0.000	0.000	0.000	0.000
Total for the Programme 12	38.135	6.340	38.135	42.871	49.926	58.316	68.305
Total for the Vote: 111	38.135	6.340	38.135	42.871	49.926	58.316	68.305

VOTE: 111 National Curriculum Development Centre (NCDC)

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2026/27 and Medium Term Plans

FY2026/27	
Plan	MEDIUM TERM PLANS
Programme Intervention: 121111 Improve access and equity of pre-primary education	
To Pilot the Birth - 3 years and the National Pre-primary curriculum in 500 schools nationwide	To implement the Birth - 3 years and the National Pre-primary curriculum in all day care centres and pre-primary schools nationwide
Programme Intervention: 122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.	
1. To finalise the review of the P.1-3 Curriculum and conduct a Pilot of the curriculum.	1. To implement the Primary curriculum from P.1-3
2. To pilot the Comprehensive Upper Secondary Curriculum	2. To implement the Comprehensive Curriculum

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	12 Human Capital Development			
Vote Function:	01 Curriculum and Instructional Materials Development			
Department:	001 Life skills and Livelihood			
Key Service Area:	320121 Curriculum Development			
PIAP Output:	Increased Adoption of ICT in Teaching, Learning and decision making through the Digital Agenda Strategy			
Programme Intervention:	121315 Implement ICT integrated teaching, learning and decision making			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of in-service teachers trained in ICT to support pedagogy	Number	2023/24		300
Department:	002 Life skills and Livelihood Curriculum			
Key Service Area:	320121 Curriculum Development			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Learning Materials and Resources aligned with Competence-Based Curricula	Number	2023/24		03
Department:	003 Early Childhood Care and Education			

VOTE: 111 National Curriculum Development Centre (NCDC)

Vote Function:	01 Curriculum and Instructional Materials Development			
Key Service Area:	320118 Delivery of quality ECCE services			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Learning Materials and Resources aligned with Competence-Based Curricula	Number	2023/24		05
Number of instructors/teachers retooled on the revised curriculum	Number	2023/24	240	750
Department:	004 Pedagogy and Innovations			
Key Service Area:	320043 Teaching and Training			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Learning Materials and Resources aligned with Competence-Based Curricula	Number	2023/24		01
Department:	005 Primary Education Curriculum			
Key Service Area:	320121 Curriculum Development			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Competence-Based Curriculum for Primary Education developed, piloted and implemented	Number	2023/24		01
Competence-Based Curriculum for Upper Secondary Education developed, piloted and implemented	Number	2023/24		01
Learning Materials and Resources aligned with Competence-Based Curricula	Number	2023/24		012
Number of instructors/teachers retooled on the revised curriculum	Number	2023/24	240	48000
Department:	006 Secondary Education Curriculum			
Key Service Area:	320121 Curriculum Development			

VOTE: 111 National Curriculum Development Centre (NCDC)

Vote Function:	01 Curriculum and Instructional Materials Development			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Competence-Based Curriculum for Upper Secondary Education developed, piloted and implemented	Number	2023/24		01
Learning Materials and Resources aligned with Competence-Based Curricula	Number	2023/24		34
Department:	007 Special Needs Education			
Key Service Area:	320121 Curriculum Development			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Competence-Based Curriculum for Primary Education developed, piloted and implemented	Number	2023/24		02
Learning Materials and Resources aligned with Competence-Based Curricula	Number	2023/24		04
Vote Function:	02 General Administration and Support Services			
Department:	001 General Administration and Support Services			
Key Service Area:	320121 Curriculum Development			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Competence-Based Curriculum for Primary Education developed, piloted and implemented	Number	2023/24		01
Department:	002 Planning and Development			
Key Service Area:	560045 Strategic Planning and Development			
PIAP Output:	Enhanced workforce planning and management			
Programme Intervention:	12211 Institutionalize Manpower Planning			

VOTE: 111 National Curriculum Development Centre (NCDC)

Vote Function:	02 General Administration and Support Services			
PIAP Output:	Enhanced workforce planning and management			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of workforce assessments conducted	Number	2023/24	0	4
Project:	1974 Institutional Development of National Curriculum Development Centre			
Key Service Area:	560045 Strategic Planning and Development			
PIAP Output:	Improved Institutional capacity for HCD			
Programme Intervention:	129112 Capacitate institutions to deliver Human Capital Development Programme			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
% availability of Office furniture	Percentage	2023/24	32%	80%
Number of Budget reports produced	Number	2023/24	0	01
Vote Function:	03 Research, Consultancy and Library Services			
Department:	002 Literature Bureau			
Key Service Area:	000076 Promotion of Indeginuous languages			
PIAP Output:	Early Grade Reading (EGR), Early Grade Mathematics (EGM) and remedial learning programmes implemented			
Programme Intervention:	121312 Enhance proficiency in literacy and numeracy through Early Grade Reading (EGR), Early Grade Mathematics (EGM) and remedial learning			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
No. of Local governments supported in EGRA	Number	2023/24	151	23
Department:	003 Printing and Production			
Key Service Area:	000056 Data Management			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Learning Materials and Resources aligned with Competence-Based Curricula	Number	2023/24		03
Department:	004 Quality Assurance and Publishing			
Key Service Area:	320035 Quality, Standard and Accreditation			

VOTE: 111 National Curriculum Development Centre (NCDC)

Vote Function:	03 Research, Consultancy and Library Services			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Competence-Based Curriculum for Primary Education developed, piloted and implemented	Number	2023/24		01
Competence-Based Curriculum for Upper Secondary Education developed, piloted and implemented	Number	2023/24		01
Department:	005 Research and Consultancy			
Key Service Area:	000022 Research and Development			
PIAP Output:	Improved regulatory, assessment and quality assurance system for primary and secondary			
Programme Intervention:	121316 Enforce the regulatory, quality assurance and assessment system of primary and secondary schools			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of Policy / Evaluation Study Conducted to improve quality and access of Secondary Educ	Number	2023/24		02
Department:	006 Science, Technology and Equipment Production			
Key Service Area:	320117 Delivery of Instructional Materials			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Number of instructors/teachers retooled on the revised curriculum	Number	2023/24	240	300
Department:	007 Documentation and Library Services			
Key Service Area:	320121 Curriculum Development			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Programme Intervention:	122215 Review curricula to make them competence-based at all levels and implement competence-based curricula at all levels.			

VOTE: 111 National Curriculum Development Centre (NCDC)

Vote Function:	03 Research, Consultancy and Library Services			
PIAP Output:	Competence-Based Curricula Developed and implemented			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2026/27
				Proposed
Competence-Based Curriculum for Primary Education developed, piloted and implemented	Number	2023/24		04
Competence-Based Curriculum for Upper Secondary Education developed, piloted and implemented	Number	2023/24		01

V5: NTR Projections(Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
132101	Grants from multi-lateral development partners-Current	0.000	0.000
Total		0.000	0.000