

VOTE: 111 National Curriculum Development Centre (NCDC)

Table V1: Overview of Vote Expenditure (Ushs Billion)

				MTEF Budget Projections			
		2025/26 Approved Budget	2026/27 Approved Estimates	2027/28	2028/29	2029/30	2030/31
Recurrent	Wage	9.645	9.645	10.127	10.634	11.166	11.724
	Non-Wage	28.095	31.684	36.437	43.724	52.469	62.963
Dev't.	GoU	0.395	0.195	0.215	0.257	0.309	0.371
	Ext Fin.	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total		38.135	41.524	46.779	54.615	63.943	75.057
Total GoU+Ext Fin (MTEF)		38.135	41.524	46.779	54.615	63.943	75.057
Arrears		0.000	0.000	0.000	0.000	0.000	0.000
Total Budget		38.135	41.524	46.779	54.615	63.943	75.057
Total Vote Budget Excluding		38.135	41.524	46.779	54.615	63.943	75.057

Table V2: Summary of Vote Estimates by Vote Function, Department and Project

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Curriculum and Instructional Materials Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Life skills and Livelihood	0	660,550	660,550	0	1,034,455	1,034,455
002 Life skills and Livelihood Curriculum	0	1,166,993	1,166,993	0	848,647	848,647
003 Early Childhood Care and Education	0	728,000	728,000	0	3,139,586	3,139,586
004 Pedagogy and Innovations	0	1,072,000	1,072,000	0	356,915	356,915
005 Primary Education Curriculum	0	8,110,538	8,110,538	0	5,203,329	5,203,329
006 Secondary Education Curriculum	0	6,474,723	6,474,723	0	6,650,726	6,650,726
007 Special Needs Education	0	584,300	584,300	0	914,501	914,501
Total Recurrent Budget Estimates for Vote Function	0	18,797,104	18,797,104	0	18,148,159	18,148,159
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	18,797,104	18,797,104	0	18,148,159	18,148,159
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 General Administration and Support Services	9,645,206	6,476,689	16,121,895	9,645,206	6,360,327	16,005,532
002 Planning and Development	0	0	0	0	120,000	120,000

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
Total Recurrent Budget Estimates for Vote Function	9,645,206	6,476,689	16,121,895	9,645,206	6,480,327	16,125,532
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1974 Institutional Development of National Curriculum Development Centre	395,000	0	395,000	195,000	0	195,000
Total Development Budget Estimates for Vote Function	395,000	0	395,000	195,000	0	195,000
Total for Vote Function 02	10,040,206	6,476,689	16,516,895	9,840,206	6,480,327	16,320,532
Vote Function 03 Research, Consultancy and Library Services						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
002 Literature Bureau	0	700,000	700,000	0	2,068,740	2,068,740
003 Printing and Production	0	110,223	110,223	0	2,133,000	2,133,000
004 Quality Assurance and Publishing	0	690,358	690,358	0	790,358	790,358
005 Research and Consultancy	0	1,027,099	1,027,099	0	1,333,000	1,333,000
006 Science, Technology and Equipment Production	0	250,650	250,650	0	668,766	668,766
007 Documentation and Library Services	0	42,700	42,700	0	61,774	61,774
Total Recurrent Budget Estimates for Vote Function	0	2,821,030	2,821,030	0	7,055,638	7,055,638
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 03	0	2,821,030	2,821,030	0	7,055,638	7,055,638
Total for Programme 12	10,040,206	28,094,823	38,135,029	9,840,206	31,684,123	41,524,329
Grand Total Vote 111	10,040,206	28,094,823	38,135,029	9,840,206	31,684,123	41,524,329
Total Excluding Arrears	10,040,206	28,094,823	38,135,029	9,840,206	31,684,123	41,524,329

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Table V3: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	11,154,842	0	11,154,842	11,455,023	0	11,455,023
212 Social Contributions	1,864,521	0	1,864,521	1,924,521	0	1,924,521
221 General Use of goods and services	14,156,043	0	14,156,043	14,502,314	0	14,502,314
222 Communications	19,000	0	19,000	82,400	0	82,400
223 Utility and Property Expenses	376,400	0	376,400	309,489	0	309,489
224 Supplies and Services	8,379,423	0	8,379,423	11,811,583	0	11,811,583
225 Professional Services	785,000	0	785,000	160,000	0	160,000
226 Insurances and Licenses	130,000	0	130,000	165,000	0	165,000
227 Travel and Transport	511,800	0	511,800	495,000	0	495,000
228 Maintenance	363,000	0	363,000	424,000	0	424,000
312 Acquisition of Produced Assets	395,000	0	395,000	195,000	0	195,000
Grand Total Vote 111	38,135,029	0	38,135,029	41,524,329	0	41,524,329
Total Excluding Arrears	38,135,029	0	38,135,029	41,524,329	0	41,524,329

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Table V4: Summary Vote Estimates by Item

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
211101 General Staff Salaries	7,157,246	0	7,157,246	7,157,246	0	7,157,246
211102 Contract Staff Salaries	2,487,960	0	2,487,960	2,487,960	0	2,487,960
211104 Employee Gratuity	469,636	0	469,636	469,636	0	469,636
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	490,000	0	490,000	690,000	0	690,000
211107 Boards, Committees and Council Allowances	550,000	0	550,000	650,181	0	650,181
212101 Social Security Contributions	964,521	0	964,521	964,521	0	964,521
212102 Medical expenses (Employees)	810,000	0	810,000	870,000	0	870,000
212103 Incapacity benefits (Employees)	90,000	0	90,000	90,000	0	90,000
221001 Advertising and Public Relations	60,000	0	60,000	150,000	0	150,000
221002 Workshops, Meetings and Seminars	11,531,620	0	11,531,620	11,300,080	0	11,300,080
221003 Staff Training	100,000	0	100,000	241,500	0	241,500
221004 Recruitment Expenses	80,000	0	80,000	60,000	0	60,000
221007 Books, Periodicals & Newspapers	2,700	0	2,700	6,230	0	6,230
221008 Information and Communication Technology Supplies.	1,121,223	0	1,121,223	67,100	0	67,100
221009 Welfare and Entertainment	120,000	0	120,000	310,000	0	310,000
221010 Special Meals and Drinks	2,000	0	2,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	955,000	0	955,000	2,184,500	0	2,184,500
221012 Small Office Equipment	15,000	0	15,000	15,000	0	15,000
221017 Membership dues and Subscription fees.	108,500	0	108,500	137,904	0	137,904
221020 Litigation and related expenses	60,000	0	60,000	30,000	0	30,000
222001 Information and Communication Technology Services.	19,000	0	19,000	82,400	0	82,400
223001 Property Management Expenses	220,000	0	220,000	153,089	0	153,089
223002 Property Rates	2,400	0	2,400	2,400	0	2,400
223004 Guard and Security services	60,000	0	60,000	60,000	0	60,000
223005 Electricity	70,000	0	70,000	70,000	0	70,000
223006 Water	24,000	0	24,000	24,000	0	24,000
224008 Educational Materials and Services	7,996,714	0	7,996,714	11,456,703	0	11,456,703
224011 Research Expenses	382,709	0	382,709	354,880	0	354,880

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Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
225101 Consultancy Services	785,000	0	785,000	160,000	0	160,000
226001 Insurances	130,000	0	130,000	165,000	0	165,000
227001 Travel inland	230,800	0	230,800	305,000	0	305,000
227004 Fuel, Lubricants and Oils	281,000	0	281,000	190,000	0	190,000
228001 Maintenance-Buildings and Structures	40,000	0	40,000	40,000	0	40,000
228002 Maintenance-Transport Equipment	120,000	0	120,000	170,000	0	170,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	90,000	0	90,000	95,000	0	95,000
228004 Maintenance-Other Fixed Assets	113,000	0	113,000	119,000	0	119,000
312221 Light ICT hardware - Acquisition	0	0	0	120,000	0	120,000
312229 Other ICT Equipment - Acquisition	305,000	0	305,000	0	0	0
312235 Furniture and Fittings - Acquisition	90,000	0	90,000	75,000	0	75,000
Grand Total Vote 111	38,135,029	0	38,135,029	41,524,329	0	41,524,329
Total Excluding Arrears	38,135,029	0	38,135,029	41,524,329	0	41,524,329

VOTE: 111 National Curriculum Development Centre (NCDC)

Table V5: Detailed Estimates by Vote Function, Department, Project, Key Service Area and Item

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
Vote Function 01 Curriculum and Instructional Materials Development						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Life skills and Livelihood						
Key Service Area 320121 Curriculum Development						
221002 Workshops, Meetings and Seminars	0	283,530	283,530	0	359,900	359,900
221003 Staff Training	0	40,000	40,000	0	41,500	41,500
221008 Information and Communication Technology Supplies.	0	38,000	38,000	0	67,100	67,100
221011 Printing, Stationery, Photocopying and Binding	0	8,000	8,000	0	8,000	8,000
221017 Membership dues and Subscription fees.	0	72,500	72,500	0	58,000	58,000
222001 Information and Communication Technology Services.	0	500	500	0	70,400	70,400
224008 Educational Materials and Services	0	214,020	214,020	0	425,555	425,555
227001 Travel inland	0	3,000	3,000	0	0	0
227004 Fuel, Lubricants and Oils	0	1,000	1,000	0	4,000	4,000
Total Cost of Key Service Area 320121	0	660,550	660,550	0	1,034,455	1,034,455
Total Cost for Department 001	0	660,550	660,550	0	1,034,455	1,034,455
Total Excluding Arrears	0	660,550	660,550	0	1,034,455	1,034,455
Department 002 Life skills and Livelihood Curriculum						
Key Service Area 320121 Curriculum Development						
221002 Workshops, Meetings and Seminars	0	624,348	624,348	0	354,348	354,348
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	8,000	8,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
224008 Educational Materials and Services	0	490,645	490,645	0	462,299	462,299
227001 Travel inland	0	10,000	10,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	4,000	4,000
Total Cost of Key Service Area 320121	0	1,166,993	1,166,993	0	848,647	848,647
Total Cost for Department 002	0	1,166,993	1,166,993	0	848,647	848,647

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	1,166,993	1,166,993	0	848,647	848,647
Department 003 Early Childhood Care and Education						
Key Service Area 320118 Delivery of quality ECCE services						
221002 Workshops, Meetings and Seminars	0	384,334	384,334	0	1,180,253	1,180,253
221011 Printing, Stationery, Photocopying and Binding	0	23,000	23,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
224008 Educational Materials and Services	0	248,667	248,667	0	1,889,334	1,889,334
227001 Travel inland	0	50,000	50,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	20,000	20,000	0	10,000	10,000
Total Cost of Key Service Area 320118	0	728,000	728,000	0	3,139,586	3,139,586
Total Cost for Department 003	0	728,000	728,000	0	3,139,586	3,139,586
Total Excluding Arrears	0	728,000	728,000	0	3,139,586	3,139,586
Department 004 Pedagogy and Innovations						
Key Service Area 320043 Teaching and Training						
221002 Workshops, Meetings and Seminars	0	528,425	528,425	0	184,002	184,002
221011 Printing, Stationery, Photocopying and Binding	0	80,000	80,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	1,000	1,000
224008 Educational Materials and Services	0	450,575	450,575	0	157,913	157,913
227001 Travel inland	0	5,000	5,000	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	7,000	7,000	0	4,000	4,000
Total Cost of Key Service Area 320043	0	1,072,000	1,072,000	0	356,915	356,915
Total Cost for Department 004	0	1,072,000	1,072,000	0	356,915	356,915
Total Excluding Arrears	0	1,072,000	1,072,000	0	356,915	356,915
Department 005 Primary Education Curriculum						
Key Service Area 320121 Curriculum Development						
221002 Workshops, Meetings and Seminars	0	3,966,172	3,966,172	0	2,411,172	2,411,172
221011 Printing, Stationery, Photocopying and Binding	0	450,000	450,000	0	15,000	15,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Primary Education Curriculum						
Key Service Area 320121 Curriculum Development						
222001 Information and Communication Technology Services.	0	3,000	3,000	0	0	0
224008 Educational Materials and Services	0	3,051,366	3,051,366	0	2,723,157	2,723,157
225101 Consultancy Services	0	500,000	500,000	0	0	0
227001 Travel inland	0	70,000	70,000	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	70,000	70,000	0	4,000	4,000
Total Cost of Key Service Area 320121	0	8,110,538	8,110,538	0	5,203,329	5,203,329
Total Cost for Department 005	0	8,110,538	8,110,538	0	5,203,329	5,203,329
Total Excluding Arrears	0	8,110,538	8,110,538	0	5,203,329	5,203,329
Department 006 Secondary Education Curriculum						
Key Service Area 320121 Curriculum Development						
221002 Workshops, Meetings and Seminars	0	3,579,724	3,579,724	0	3,241,395	3,241,395
221011 Printing, Stationery, Photocopying and Binding	0	170,000	170,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	0	0
224008 Educational Materials and Services	0	2,647,970	2,647,970	0	3,329,331	3,329,331
227001 Travel inland	0	45,029	45,029	0	60,000	60,000
227004 Fuel, Lubricants and Oils	0	30,000	30,000	0	10,000	10,000
Total Cost of Key Service Area 320121	0	6,474,723	6,474,723	0	6,650,726	6,650,726
Total Cost for Department 006	0	6,474,723	6,474,723	0	6,650,726	6,650,726
Total Excluding Arrears	0	6,474,723	6,474,723	0	6,650,726	6,650,726
Department 007 Special Needs Education						
Key Service Area 320121 Curriculum Development						
221002 Workshops, Meetings and Seminars	0	342,150	342,150	0	532,150	532,150
221011 Printing, Stationery, Photocopying and Binding	0	35,000	35,000	0	5,000	5,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	0	0
224008 Educational Materials and Services	0	198,150	198,150	0	362,351	362,351
227001 Travel inland	0	3,000	3,000	0	10,000	10,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Special Needs Education						
Key Service Area 320121 Curriculum Development						
227004 Fuel, Lubricants and Oils	0	5,000	5,000	0	5,000	5,000
Total Cost of Key Service Area 320121	0	584,300	584,300	0	914,501	914,501
Total Cost for Department 007	0	584,300	584,300	0	914,501	914,501
Total Excluding Arrears	0	584,300	584,300	0	914,501	914,501
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 01	18,797,104	0	18,797,104	18,148,159	0	18,148,159
Total Excluding Arrears	18,797,104	0	18,797,104	18,148,159	0	18,148,159
Vote Function 02 General Administration and Support Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support Services						
Key Service Area 320121 Curriculum Development						
211101 General Staff Salaries	7,157,246	0	7,157,246	7,157,246	0	7,157,246
211102 Contract Staff Salaries	2,487,960	0	2,487,960	2,487,960	0	2,487,960
211104 Employee Gratuity	0	469,636	469,636	0	469,636	469,636
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	490,000	490,000	0	690,000	690,000
211107 Boards, Committees and Council Allowances	0	550,000	550,000	0	650,181	650,181
212101 Social Security Contributions	0	964,521	964,521	0	964,521	964,521
212102 Medical expenses (Employees)	0	810,000	810,000	0	870,000	870,000
212103 Incapacity benefits (Employees)	0	90,000	90,000	0	90,000	90,000
221001 Advertising and Public Relations	0	60,000	60,000	0	150,000	150,000
221002 Workshops, Meetings and Seminars	0	373,132	373,132	0	580,000	580,000
221003 Staff Training	0	60,000	60,000	0	180,000	180,000
221004 Recruitment Expenses	0	80,000	80,000	0	60,000	60,000
221007 Books, Periodicals & Newspapers	0	0	0	0	3,000	3,000
221008 Information and Communication Technology Supplies.	0	1,000,000	1,000,000	0	0	0
221009 Welfare and Entertainment	0	120,000	120,000	0	310,000	310,000
221010 Special Meals and Drinks	0	2,000	2,000	0	0	0

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 General Administration and Support Services						
Key Service Area 320121 Curriculum Development						
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	10,000	10,000
221012 Small Office Equipment	0	15,000	15,000	0	15,000	15,000
221017 Membership dues and Subscription fees.	0	18,000	18,000	0	54,500	54,500
221020 Litigation and related expenses	0	60,000	60,000	0	30,000	30,000
222001 Information and Communication Technology Services.	0	4,000	4,000	0	10,000	10,000
223001 Property Management Expenses	0	220,000	220,000	0	153,089	153,089
223002 Property Rates	0	2,400	2,400	0	2,400	2,400
223004 Guard and Security services	0	60,000	60,000	0	60,000	60,000
223005 Electricity	0	70,000	70,000	0	70,000	70,000
223006 Water	0	24,000	24,000	0	24,000	24,000
224008 Educational Materials and Services	0	0	0	0	70,000	70,000
225101 Consultancy Services	0	285,000	285,000	0	160,000	160,000
226001 Insurances	0	130,000	130,000	0	165,000	165,000
227001 Travel inland	0	20,000	20,000	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	120,000	120,000	0	120,000	120,000
228001 Maintenance-Buildings and Structures	0	40,000	40,000	0	40,000	40,000
228002 Maintenance-Transport Equipment	0	120,000	120,000	0	170,000	170,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	90,000	90,000	0	90,000	90,000
228004 Maintenance-Other Fixed Assets	0	79,000	79,000	0	79,000	79,000
Total Cost of Key Service Area 320121	9,645,206	6,476,689	16,121,895	9,645,206	6,360,327	16,005,532
Total Cost for Department 001	9,645,206	6,476,689	16,121,895	9,645,206	6,360,327	16,005,532
Total Excluding Arrears	9,645,206	6,476,689	16,121,895	9,645,206	6,360,327	16,005,532
Department 002 Planning and Development						
Key Service Area 560045 Strategic Planning and Development						
221002 Workshops, Meetings and Seminars	0	0	0	0	62,500	62,500
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	500	500
224008 Educational Materials and Services	0	0	0	0	50,000	50,000

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Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Planning and Development						
Key Service Area 560045 Strategic Planning and Development						
227001 Travel inland	0	0	0	0	2,000	2,000
227004 Fuel, Lubricants and Oils	0	0	0	0	5,000	5,000
Total Cost of Key Service Area 560045	0	0	0	0	120,000	120,000
Total Cost for Department 002	0	0	0	0	120,000	120,000
Total Excluding Arrears	0	0	0	0	120,000	120,000
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1974 Institutional Development of National Curriculum Development Centre						
Key Service Area 560045 Strategic Planning and Development						
312221 Light ICT hardware - Acquisition	0	0	0	120,000	0	120,000
312229 Other ICT Equipment - Acquisition	305,000	0	305,000	0	0	0
312235 Furniture and Fittings - Acquisition	90,000	0	90,000	75,000	0	75,000
Total Cost of Key Service Area 560045	395,000	0	395,000	195,000	0	195,000
Total Cost for Project 1974	395,000	0	395,000	195,000	0	195,000
Total Excluding Arrears	395,000	0	395,000	195,000	0	195,000
Total for Vote Function 02	16,516,895	0	16,516,895	16,320,532	0	16,320,532
Total Excluding Arrears	16,516,895	0	16,516,895	16,320,532	0	16,320,532
Vote Function 03 Research, Consultancy and Library Services						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 002 Literature Bureau						
Key Service Area 000076 Promotion of Indeginuous languages						
221002 Workshops, Meetings and Seminars	0	394,380	394,380	0	1,058,120	1,058,120
221011 Printing, Stationery, Photocopying and Binding	0	50,000	50,000	0	8,000	8,000
222001 Information and Communication Technology Services.	0	2,000	2,000	0	1,000	1,000
224008 Educational Materials and Services	0	245,620	245,620	0	953,620	953,620
227001 Travel inland	0	3,000	3,000	0	38,000	38,000
227004 Fuel, Lubricants and Oils	0	5,000	5,000	0	10,000	10,000
Total Cost of Key Service Area 000076	0	700,000	700,000	0	2,068,740	2,068,740

VOTE: 111 **National Curriculum Development Centre (NCDC)**

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Cost for Department 002	0	700,000	700,000	0	2,068,740	2,068,740
Total Excluding Arrears	0	700,000	700,000	0	2,068,740	2,068,740
Department 003 Printing and Production						
Key Service Area 000056 Data Management						
221003 Staff Training	0	0	0	0	20,000	20,000
221008 Information and Communication Technology Supplies.	0	81,223	81,223	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,073,000	2,073,000
228004 Maintenance-Other Fixed Assets	0	29,000	29,000	0	40,000	40,000
Total Cost of Key Service Area 000056	0	110,223	110,223	0	2,133,000	2,133,000
Total Cost for Department 003	0	110,223	110,223	0	2,133,000	2,133,000
Total Excluding Arrears	0	110,223	110,223	0	2,133,000	2,133,000
Department 004 Quality Assurance and Publishing						
Key Service Area 320035 Quality, Standard and Accreditation						
221002 Workshops, Meetings and Seminars	0	458,055	458,055	0	429,055	429,055
221011 Printing, Stationery, Photocopying and Binding	0	30,000	30,000	0	10,000	10,000
222001 Information and Communication Technology Services.	0	1,000	1,000	0	0	0
224008 Educational Materials and Services	0	199,302	199,302	0	351,303	351,303
227001 Travel inland	0	1,001	1,001	0	0	0
227004 Fuel, Lubricants and Oils	0	1,000	1,000	0	0	0
Total Cost of Key Service Area 320035	0	690,358	690,358	0	790,358	790,358
Total Cost for Department 004	0	690,358	690,358	0	790,358	790,358
Total Excluding Arrears	0	690,358	690,358	0	790,358	790,358
Department 005 Research and Consultancy						
Key Service Area 000022 Research and Development						
221002 Workshops, Meetings and Seminars	0	467,420	467,420	0	579,420	579,420
221008 Information and Communication Technology Supplies.	0	2,000	2,000	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	25,000	25,000	0	20,000	20,000

VOTE: 111 National Curriculum Development Centre (NCDC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 005 Research and Consultancy						
Key Service Area 000022 Research and Development						
221017 Membership dues and Subscription fees.	0	0	0	0	5,000	5,000
224008 Educational Materials and Services	0	121,200	121,200	0	313,700	313,700
224011 Research Expenses	0	382,709	382,709	0	354,880	354,880
227001 Travel inland	0	18,770	18,770	0	50,000	50,000
227004 Fuel, Lubricants and Oils	0	10,000	10,000	0	10,000	10,000
Total Cost of Key Service Area 000022	0	1,027,099	1,027,099	0	1,333,000	1,333,000
Total Cost for Department 005	0	1,027,099	1,027,099	0	1,333,000	1,333,000
Total Excluding Arrears	0	1,027,099	1,027,099	0	1,333,000	1,333,000
Department 006 Science, Technology and Equipment Production						
Key Service Area 320117 Delivery of Instructional Materials						
221002 Workshops, Meetings and Seminars	0	129,950	129,950	0	327,766	327,766
221011 Printing, Stationery, Photocopying and Binding	0	1,000	1,000	0	1,000	1,000
222001 Information and Communication Technology Services.	0	500	500	0	0	0
224008 Educational Materials and Services	0	110,200	110,200	0	331,000	331,000
227001 Travel inland	0	2,000	2,000	0	0	0
227004 Fuel, Lubricants and Oils	0	2,000	2,000	0	4,000	4,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	0	5,000	5,000
228004 Maintenance-Other Fixed Assets	0	5,000	5,000	0	0	0
Total Cost of Key Service Area 320117	0	250,650	250,650	0	668,766	668,766
Total Cost for Department 006	0	250,650	250,650	0	668,766	668,766
Total Excluding Arrears	0	250,650	250,650	0	668,766	668,766
Department 007 Documentation and Library Services						
Key Service Area 320121 Curriculum Development						
221007 Books, Periodicals & Newspapers	0	2,700	2,700	0	3,230	3,230
221011 Printing, Stationery, Photocopying and Binding	0	3,000	3,000	0	1,000	1,000
221017 Membership dues and Subscription fees.	0	18,000	18,000	0	20,404	20,404
224008 Educational Materials and Services	0	19,000	19,000	0	37,140	37,140

VOTE: 111 National Curriculum Development Centre (NCDC)

Thousands Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
Programme 12 Human Capital Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 007 Documentation and Library Services						
Total Cost of Key Service Area 320121	0	42,700	42,700	0	61,774	61,774
Total Cost for Department 007	0	42,700	42,700	0	61,774	61,774
Total Excluding Arrears	0	42,700	42,700	0	61,774	61,774
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total for Vote Function 03	2,821,030	0	2,821,030	7,055,638	0	7,055,638
Total Excluding Arrears	2,821,030	0	2,821,030	7,055,638	0	7,055,638
Grand Total Vote 111	38,135,029	0	38,135,029	41,524,329	0	41,524,329
Total Excluding Arrears	38,135,029	0	38,135,029	41,524,329	0	41,524,329

VOTE: 111 National Curriculum Development Centre (NCDC)

Table V6: Summary of Project allocations by Department

Thousand Uganda Shillings	2025/26 Approved Budget			2026/27 Approved Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 12 Human Capital Development						
Vote Function 02 General Administration and Support Services						
Department 001 General Administration and Support Services						
1974 Institutional Development of National Curriculum Development Centre	395,000	0	395,000	195,000	0	195,000
Total Development for the Department 001	395,000	0	395,000	195,000	0	195,000
Total Excluding Arrears	395,000	0	395,000	195,000	0	195,000
Grand Total Vote	395,000	0	395,000	195,000	0	195,000
Total Excluding Arrears	395,000	0	395,000	195,000	0	195,000

VOTE: 111 National Curriculum Development Centre (NCDC)

Table V7: External Financing for the Vote

VOTE: 111 National Curriculum Development Centre (NCDC)

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2025/26	Projection FY2026/27
142211	Registration fees for Documents and Businesses	0.000	0.200
142212	Educational/Instruction related levies	0.000	0.200
Total		0.000	0.400