

VOTE: 150 National Environment Management Authority (NEMA)

Table V1: Summary of Vote Estimates by Programme and Vote Function

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme: 01 Agro-Industrialization						
01 Environmental Management	2,000,000	0	2,000,000	1,600,000	0	1,600,000
Total for Programme	2,000,000	0	2,000,000	1,600,000	0	1,600,000
Total Excluding Arrears	2,000,000	0	2,000,000	1,600,000	0	1,600,000
Programme: 03 Sustainable Petroleum Development						
01 Environmental Management	2,300,148	0	2,300,148	0	0	0
Total for Programme	2,300,148	0	2,300,148	0	0	0
Total Excluding Arrears	2,300,148	0	2,300,148	0	0	0
Programme: 06 Natural Resources, Environment, Climate Change, Land And Water Management						
01 Environmental Management	25,952,350	0	25,952,350	37,724,013	0	37,724,013
Total for Programme	25,952,350	0	25,952,350	37,724,013	0	37,724,013
Total Excluding Arrears	25,934,640	0	25,934,640	37,686,883	0	37,686,883
Programme: 08 Sustainable Energy Development						
01 Environmental Management	100,000	0	100,000	100,000	0	100,000
Total for Programme	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000
Programme: 21 Sustainable Extractives Industry Development						
01 Environmental Management	0	0	0	2,300,148	0	2,300,148
Total for Programme	0	0	0	2,300,148	0	2,300,148
Total Excluding Arrears	0	0	0	2,300,148	0	2,300,148
Grand Total Vote 150	30,352,498	0	30,352,498	41,724,161	0	41,724,161
Total Excluding Arrears	30,334,788	0	30,334,788	41,687,031	0	41,687,031

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Environmental Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Environment Compliance	0	1,000,000	1,000,000	0	700,000	700,000
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	700,000	700,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1639 Retooling of National Environment Management Authority	1,000,000	0	1,000,000	0	0	0
1908 Institutional Development of National Environment Management Authority (NEMA)	0	0	0	900,000	0	900,000
Total Development Budget Estimates for Vote Function	1,000,000	0	1,000,000	900,000	0	900,000
Total for Vote Function 01	1,000,000	1,000,000	2,000,000	900,000	700,000	1,600,000
Total Excluding Arrears	1,000,000	1,000,000	2,000,000	900,000	700,000	1,600,000
Programme 03 Sustainable Petroleum Development						
Vote Function 01 Environmental Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Environment Compliance	0	1,000,000	1,000,000	0	0	0
Total Recurrent Budget Estimates for Vote Function	0	1,000,000	1,000,000	0	0	0
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1639 Retooling of National Environment Management Authority	1,300,148	0	1,300,148	0	0	0
Total Development Budget Estimates for Vote Function	1,300,148	0	1,300,148	0	0	0
Total for Vote Function 01	1,300,148	1,000,000	2,300,148	0	0	0
Total Excluding Arrears	1,300,148	1,000,000	2,300,148	0	0	0
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 01 Environmental Management						

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Environment Compliance	12,165,335	10,557,015	22,722,350	13,917,883	16,576,130	30,494,013
Total Recurrent Budget Estimates for Vote Function	12,165,335	10,557,015	22,722,350	13,917,883	16,576,130	30,494,013
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1639 Retooling of National Environment Management Authority	3,230,000	0	3,230,000	0	0	0
1908 Institutional Development of National Environment Management Authority (NEMA)	0	0	0	7,230,000	0	7,230,000
Total Development Budget Estimates for Vote Function	3,230,000	0	3,230,000	7,230,000	0	7,230,000
Total for Vote Function 01	15,395,335	10,557,015	25,952,350	21,147,883	16,576,130	37,724,013
Total Excluding Arrears	15,395,335	10,539,305	25,934,640	21,147,883	16,539,000	37,686,883
Programme 08 Sustainable Energy Development						
Vote Function 01 Environmental Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Environment Compliance	0	100,000	100,000	0	100,000	100,000
Total Recurrent Budget Estimates for Vote Function	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total for Vote Function 01	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Environmental Management						
Recurrent Budget Estimates	Wage	NonWage	Total	Wage	NonWage	Total
001 Environment Compliance	0	0	0	0	2,300,000	2,300,000
Total Recurrent Budget Estimates for Vote Function	0	0	0	0	2,300,000	2,300,000
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
1908 Institutional Development of National Environment Management Authority (NEMA)	0	0	0	148	0	148

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
Development Budget Estimates	GoU Dev't	External Fin.	Total	GoU Dev't	External Fin.	Total
Total Development Budget Estimates for Vote Function	0	0	0	148	0	148
Total for Vote Function 01	0	0	0	148	2,300,000	2,300,148
Total Excluding Arrears	0	0	0	148	2,300,000	2,300,148
Grand Total Vote 150	17,695,483	12,657,015	30,352,498	22,048,031	19,676,130	41,724,161
Total Excluding Arrears	17,695,483	12,639,305	30,334,788	22,048,031	19,639,000	41,687,031

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Table V3: Summary of Project allocations by Department

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 01 Agro-Industrialization						
Vote Function 01 Environmental Management						
Department 001 Environment Compliance						
1639 Retooling of National Environment Management Authority	1,000,000	0	1,000,000	0	0	0
1908 Institutional Development of National Environment Management Authority (NEMA)	0	0	0	900,000	0	900,000
Total for the Department 001	1,000,000	0	1,000,000	900,000	0	900,000
Total Excluding Arrears	1,000,000	0	1,000,000	900,000	0	900,000
Programme 03 Sustainable Petroleum Development						
Vote Function 01 Environmental Management						
Department 001 Environment Compliance						
1639 Retooling of National Environment Management Authority	1,300,148	0	1,300,148	0	0	0
Total for the Department 001	1,300,148	0	1,300,148	0	0	0
Total Excluding Arrears	1,300,148	0	1,300,148	0	0	0
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 01 Environmental Management						
Department 001 Environment Compliance						
1639 Retooling of National Environment Management Authority	3,230,000	0	3,230,000	0	0	0
1908 Institutional Development of National Environment Management Authority (NEMA)	0	0	0	7,230,000	0	7,230,000
Total for the Department 001	3,230,000	0	3,230,000	7,230,000	0	7,230,000
Total Excluding Arrears	3,230,000	0	3,230,000	7,230,000	0	7,230,000
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Environmental Management						
Department 001 Environment Compliance						
1908 Institutional Development of National Environment Management Authority (NEMA)	0	0	0	148	0	148

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
Programme 21 Sustainable Extractives Industry Development						
Vote Function 01 Environmental Management						
Total for the Department 001	0	0	0	148	0	148
Total Excluding Arrears	0	0	0	148	0	148
Grand Total Vote	5,530,148	0	5,530,148	8,130,148	0	8,130,148
Total Excluding Arrears	5,530,148	0	5,530,148	8,130,148	0	8,130,148

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Table V4: Summary Vote Estimates by Economic Classification

Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
	GoU	External Fin.	Total	GoU	External Fin.	Total
211 Wages and Salaries	16,515,866	0	16,515,866	20,135,552	0	20,135,552
212 Social Contributions	1,995,209	0	1,995,209	2,627,306	0	2,627,306
221 General Use of goods and services	998,975	0	998,975	4,543,924	0	4,543,924
222 Communications	210,000	0	210,000	265,500	0	265,500
223 Utility and Property Expenses	734,524	0	734,524	776,640	0	776,640
224 Supplies and Services	240,148	0	240,148	360,800	0	360,800
225 Professional Services	2,020,066	0	2,020,066	3,134,761	0	3,134,761
226 Insurances and Licenses	345,000	0	345,000	550,000	0	550,000
227 Travel and Transport	1,605,000	0	1,605,000	1,991,548	0	1,991,548
228 Maintenance	340,000	0	340,000	756,000	0	756,000
273 Employment-related social benefits	0	0	0	40,000	0	40,000
282 Current transfers not elsewhere classified	150,000	0	150,000	0	0	0
312 Acquisition of Produced Assets	5,180,000	0	5,180,000	6,505,000	0	6,505,000
352 Financial Assets	17,710	0	17,710	37,130	0	37,130
Grand Total Vote 150	30,352,498	0	30,352,498	41,724,161	0	41,724,161
Total Excluding Arrears	30,334,788	0	30,334,788	41,687,031	0	41,687,031

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Table V5: Summary Vote Estimates by Item

<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
211102 Contract Staff Salaries	12,165,335	0	12,165,335	13,917,883	0	13,917,883
211104 Employee Gratuity	3,795,626	0	3,795,626	4,175,365	0	4,175,365
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	120,000	0	120,000	1,628,704	0	1,628,704
211107 Boards, Committees and Council Allowances	434,905	0	434,905	413,600	0	413,600
212101 Social Security Contributions	1,265,209	0	1,265,209	1,391,788	0	1,391,788
212102 Medical expenses (Employees)	730,000	0	730,000	1,235,518	0	1,235,518
221001 Advertising and Public Relations	20,000	0	20,000	260,000	0	260,000
221002 Workshops, Meetings and Seminars	645,000	0	645,000	2,581,924	0	2,581,924
221003 Staff Training	0	0	0	520,000	0	520,000
221004 Recruitment Expenses	0	0	0	50,000	0	50,000
221007 Books, Periodicals & Newspapers	0	0	0	30,000	0	30,000
221008 Information and Communication Technology Supplies.	30,000	0	30,000	200,000	0	200,000
221009 Welfare and Entertainment	80,000	0	80,000	365,000	0	365,000
221011 Printing, Stationery, Photocopying and Binding	43,975	0	43,975	187,000	0	187,000
221012 Small Office Equipment	20,000	0	20,000	10,000	0	10,000
221017 Membership dues and Subscription fees.	0	0	0	60,000	0	60,000
221020 Litigation and related expenses	160,000	0	160,000	280,000	0	280,000
222001 Information and Communication Technology Services.	210,000	0	210,000	265,500	0	265,500
223001 Property Management Expenses	200,000	0	200,000	300,000	0	300,000
223002 Property Rates	56,000	0	56,000	58,000	0	58,000
223003 Rent-Produced Assets-to private entities	251,324	0	251,324	200,000	0	200,000
223004 Guard and Security services	67,200	0	67,200	38,640	0	38,640
223005 Electricity	130,000	0	130,000	130,000	0	130,000
223006 Water	30,000	0	30,000	50,000	0	50,000

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<i>Thousand Uganda Shillings</i>	2024/25 Approved Estimates			2025/26 Draft Estimates		
<i>Items</i>	GoU	External Fin.	Total	GoU	External Fin.	Total
224004 Beddings, Clothing, Footwear and related Services	0	0	0	70,000	0	70,000
224005 Laboratory supplies and services	40,000	0	40,000	160,800	0	160,800
224009 Classified Expenditure	0	0	0	30,000	0	30,000
224010 Protective Gear	200,148	0	200,148	0	0	0
224011 Research Expenses	0	0	0	100,000	0	100,000
225101 Consultancy Services	0	0	0	80,000	0	80,000
225202 Environment Impact Assessment for Capital Works	120,000	0	120,000	350,000	0	350,000
225203 Appraisal and Feasibility Studies for Capital Works	250,000	0	250,000	0	0	0
225204 Monitoring and Supervision of capital work	1,650,066	0	1,650,066	2,704,761	0	2,704,761
226001 Insurances	345,000	0	345,000	400,000	0	400,000
226002 Licenses	0	0	0	150,000	0	150,000
227001 Travel inland	995,000	0	995,000	1,703,148	0	1,703,148
227004 Fuel, Lubricants and Oils	610,000	0	610,000	288,400	0	288,400
228001 Maintenance-Buildings and Structures	130,000	0	130,000	422,000	0	422,000
228002 Maintenance-Transport Equipment	210,000	0	210,000	294,000	0	294,000
228003 Maintenance-Machinery & Equipment Other than Transport Equipment	0	0	0	40,000	0	40,000
273102 Incapacity, death benefits and funeral expenses	0	0	0	40,000	0	40,000
282105 Court Awards	150,000	0	150,000	0	0	0
312212 Light Vehicles - Acquisition	2,660,000	0	2,660,000	1,650,000	0	1,650,000
312216 Cycles - Acquisition	120,000	0	120,000	0	0	0
312221 Light ICT hardware - Acquisition	150,000	0	150,000	250,000	0	250,000
312222 Heavy ICT hardware - Acquisition	0	0	0	0	0	0
312229 Other ICT Equipment - Acquisition	0	0	0	40,000	0	40,000
312232 Electrical machinery - Acquisition	0	0	0	150,000	0	150,000
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	165,000	0	165,000

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Thousand Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Items	GoU	External Fin.	Total	GoU	External Fin.	Total
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	300,000	0	300,000
312299 Other Machinery and Equipment- Acquisition	0	0	0	670,000	0	670,000
312311 Classified Assets - Acquisition	0	0	0	140,000	0	140,000
312424 Computer databases - Acquisition	2,150,000	0	2,150,000	3,140,000	0	3,140,000
352899 Other Domestic Arrears Budgeting	17,710	0	17,710	37,130	0	37,130
Grand Total Vote 150	30,352,498	0	30,352,498	41,724,161	0	41,724,161
Total Excluding Arrears	30,334,788	0	30,334,788	41,687,031	0	41,687,031

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Table V6: Detailed Estimates by Vote Function, Department, Project, Output and Key Service Area

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 01 Agro-Industrialization						
Vote Function 01 Environmental Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Environment Compliance						
Key Service Area 010073 Sustainable land and environment management						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	40,000	40,000	0	0	0
211107 Boards, Committees and Council Allowances	0	0	0	0	10,000	10,000
221001 Advertising and Public Relations	0	0	0	0	20,000	20,000
221002 Workshops, Meetings and Seminars	0	220,000	220,000	0	210,000	210,000
222001 Information and Communication Technology Services.	0	10,000	10,000	0	10,000	10,000
225101 Consultancy Services	0	0	0	0	50,000	50,000
225202 Environment Impact Assessment for Capital Works	0	70,000	70,000	0	80,000	80,000
225204 Monitoring and Supervision of capital work	0	250,000	250,000	0	164,000	164,000
227001 Travel inland	0	260,000	260,000	0	140,000	140,000
227004 Fuel, Lubricants and Oils	0	150,000	150,000	0	16,000	16,000
Total Cost of Key Service Area 010073	0	1,000,000	1,000,000	0	700,000	700,000
Total Cost for Department 001	0	1,000,000	1,000,000	0	700,000	700,000
Total Excluding Arrears	0	1,000,000	1,000,000	0	700,000	700,000
Development Budget Estimates						
GoU			External Fin.	Total	GoU	
					External Fin.	
					Total	
Project 1639 Retooling of National Environment Management Authority						
Key Service Area 000003 Facilities and Equipment Management						
312212 Light Vehicles - Acquisition	560,000	0	560,000	0	0	0
312424 Computer databases - Acquisition	440,000	0	440,000	0	0	0
Total Cost of Key Service Area 000003	1,000,000	0	1,000,000	0	0	0
Total Cost for Project 1639	1,000,000	0	1,000,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 01 Agro-Industrialization						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Excluding Arrears	1,000,000	0	1,000,000	0	0	0
Project 1908 Institutional Development of National Environment Management Authority (NEMA)						
Key Service Area 010073 Sustainable land and environment management						
224005 Laboratory supplies and services	0	0	0	150,000	0	150,000
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	60,000	0	60,000
312424 Computer databases - Acquisition	0	0	0	690,000	0	690,000
Total Cost of Key Service Area 010073	0	0	0	900,000	0	900,000
Total Cost for Project 1908	0	0	0	900,000	0	900,000
Total Excluding Arrears	0	0	0	900,000	0	900,000
Total for Vote Function 01	2,000,000	0	2,000,000	1,600,000	0	1,600,000
Total Excluding Arrears	2,000,000	0	2,000,000	1,600,000	0	1,600,000
Programme 03 Sustainable Petroleum Development						
Vote Function 01 Environmental Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Environment Compliance						
Key Service Area 000057 Social and security safeguards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	20,000	20,000	0	0	0
221002 Workshops, Meetings and Seminars	0	185,000	185,000	0	0	0
224005 Laboratory supplies and services	0	10,000	10,000	0	0	0
225202 Environment Impact Assessment for Capital Works	0	50,000	50,000	0	0	0
225204 Monitoring and Supervision of capital work	0	310,000	310,000	0	0	0
227001 Travel inland	0	305,000	305,000	0	0	0
227004 Fuel, Lubricants and Oils	0	100,000	100,000	0	0	0
228001 Maintenance-Buildings and Structures	0	20,000	20,000	0	0	0
Total Cost of Key Service Area 000057	0	1,000,000	1,000,000	0	0	0
Total Cost for Department 001	0	1,000,000	1,000,000	0	0	0

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 03 Sustainable Petroleum Development						
	Wage	NonWage	Total	Wage	NonWage	Total
Total Excluding Arrears	0	1,000,000	1,000,000	0	0	0
Development Budget Estimates						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Project 1639 Retooling of National Environment Management Authority						
Key Service Area 000003 Facilities and Equipment Management						
224010 Protective Gear	100,148	0	100,148	0	0	0
312212 Light Vehicles - Acquisition	532,000	0	532,000	0	0	0
312424 Computer databases - Acquisition	668,000	0	668,000	0	0	0
Total Cost of Key Service Area 000003	1,300,148	0	1,300,148	0	0	0
Total Cost for Project 1639	1,300,148	0	1,300,148	0	0	0
Total Excluding Arrears	1,300,148	0	1,300,148	0	0	0
Total for Vote Function 01	2,300,148	0	2,300,148	0	0	0
Total Excluding Arrears	2,300,148	0	2,300,148	0	0	0
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
Vote Function 01 Environmental Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Environment Compliance						
Key Service Area 000013 HIV/AIDS Mainstreaming						
212102 Medical expenses (Employees)	0	730,000	730,000	0	1,235,518	1,235,518
Total Cost of Key Service Area 000013	0	730,000	730,000	0	1,235,518	1,235,518
Key Service Area 000090 Climate Change Adaptation						
225202 Environment Impact Assessment for Capital Works	0	0	0	0	220,000	220,000
225204 Monitoring and Supervision of capital work	0	240,000	240,000	0	0	0
Total Cost of Key Service Area 000090	0	240,000	240,000	0	220,000	220,000
Key Service Area 140007 Environment regulation and standards						
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	0	0
211107 Boards, Committees and Council Allowances	0	0	0	0	16,000	16,000

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Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Environment Compliance						
Key Service Area 140007 Environment regulation and standards						
221001 Advertising and Public Relations	0	0	0	0	10,000	10,000
221002 Workshops, Meetings and Seminars	0	120,000	120,000	0	214,000	214,000
221007 Books, Periodicals & Newspapers	0	0	0	0	20,000	20,000
221009 Welfare and Entertainment	0	0	0	0	20,000	20,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	70,000	70,000
221020 Litigation and related expenses	0	160,000	160,000	0	280,000	280,000
224005 Laboratory supplies and services	0	30,000	30,000	0	0	0
225204 Monitoring and Supervision of capital work	0	800,066	800,066	0	546,120	546,120
227001 Travel inland	0	200,000	200,000	0	70,000	70,000
227004 Fuel, Lubricants and Oils	0	160,000	160,000	0	48,000	48,000
228001 Maintenance-Buildings and Structures	0	60,000	60,000	0	0	0
282105 Court Awards	0	150,000	150,000	0	0	0
Total Cost of Key Service Area 140007	0	1,710,066	1,710,066	0	1,294,120	1,294,120
Key Service Area 140008 Environmental governance and partnerships						
221002 Workshops, Meetings and Seminars	0	0	0	0	314,924	314,924
221007 Books, Periodicals & Newspapers	0	0	0	0	10,000	10,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	2,000	2,000
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000
224011 Research Expenses	0	0	0	0	10,000	10,000
227001 Travel inland	0	0	0	0	278,000	278,000
Total Cost of Key Service Area 140008	0	0	0	0	644,924	644,924
Key Service Area 140009 Environmental Literacy and Corporate Image						
221001 Advertising and Public Relations	0	20,000	20,000	0	160,000	160,000
221002 Workshops, Meetings and Seminars	0	0	0	0	220,000	220,000
221008 Information and Communication Technology Supplies.	0	30,000	30,000	0	0	0

VOTE: 150 National Environment Management Authority (NEMA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Environment Compliance						
Key Service Area 140009 Environmental Literacy and Corporate Image						
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	20,000	20,000
227001 Travel inland	0	20,000	20,000	0	120,000	120,000
Total Cost of Key Service Area 140009	0	70,000	70,000	0	520,000	520,000
Key Service Area 140010 Environmental Planning, Research, Innovation and Development						
211107 Boards, Committees and Council Allowances	0	0	0	0	22,000	22,000
221002 Workshops, Meetings and Seminars	0	80,000	80,000	0	223,000	223,000
224011 Research Expenses	0	0	0	0	20,000	20,000
225204 Monitoring and Supervision of capital work	0	0	0	0	112,641	112,641
227001 Travel inland	0	70,000	70,000	0	165,000	165,000
228001 Maintenance-Buildings and Structures	0	0	0	0	30,000	30,000
Total Cost of Key Service Area 140010	0	150,000	150,000	0	572,641	572,641
Key Service Area 140011 Institutional Systems and Capacity						
211102 Contract Staff Salaries	12,165,335	0	12,165,335	13,917,883	0	13,917,883
211104 Employee Gratuity	0	3,795,626	3,795,626	0	4,175,365	4,175,365
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	30,000	30,000	0	1,617,904	1,617,904
211107 Boards, Committees and Council Allowances	0	434,905	434,905	0	365,600	365,600
212101 Social Security Contributions	0	1,265,209	1,265,209	0	1,391,788	1,391,788
221001 Advertising and Public Relations	0	0	0	0	30,000	30,000
221002 Workshops, Meetings and Seminars	0	40,000	40,000	0	677,000	677,000
221003 Staff Training	0	0	0	0	520,000	520,000
221004 Recruitment Expenses	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	80,000	80,000	0	295,000	295,000
221011 Printing, Stationery, Photocopying and Binding	0	43,975	43,975	0	55,000	55,000
221012 Small Office Equipment	0	20,000	20,000	0	10,000	10,000
221017 Membership dues and Subscription fees.	0	0	0	0	30,000	30,000

Development Budget Estimates

VOTE: 150 National Environment Management Authority (NEMA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1639 Retooling of National Environment Management Authority							
Key Service Area 000003 Facilities and Equipment Management							
225203 Appraisal and Feasibility Studies for Capital Works	250,000	0	250,000	0	0	0	
312212 Light Vehicles - Acquisition	1,568,000	0	1,568,000	0	0	0	
312216 Cycles - Acquisition	120,000	0	120,000	0	0	0	
312221 Light ICT hardware - Acquisition	150,000	0	150,000	0	0	0	
312235 Furniture and Fittings - Acquisition	100,000	0	100,000	0	0	0	
312424 Computer databases - Acquisition	1,042,000	0	1,042,000	0	0	0	
Total Cost of Key Service Area 000003	3,230,000	0	3,230,000	0	0	0	
Total Cost for Project 1639	3,230,000	0	3,230,000	0	0	0	
Total Excluding Arrears	3,230,000	0	3,230,000	0	0	0	
Project 1908 Institutional Development of National Environment Management Authority (NEMA)							
Key Service Area 000003 Facilities and Equipment Management							
221008 Information and Communication Technology Supplies.	0	0	0	200,000	0	200,000	
222001 Information and Communication Technology Services.	0	0	0	50,000	0	50,000	
224009 Classified Expenditure	0	0	0	30,000	0	30,000	
224011 Research Expenses	0	0	0	45,000	0	45,000	
225204 Monitoring and Supervision of capital work	0	0	0	700,000	0	700,000	
226002 Licenses	0	0	0	150,000	0	150,000	
228001 Maintenance-Buildings and Structures	0	0	0	300,000	0	300,000	
312212 Light Vehicles - Acquisition	0	0	0	1,650,000	0	1,650,000	
312221 Light ICT hardware - Acquisition	0	0	0	250,000	0	250,000	
312229 Other ICT Equipment - Acquisition	0	0	0	40,000	0	40,000	
312232 Electrical machinery - Acquisition	0	0	0	150,000	0	150,000	
312233 Medical, Laboratory and Research & appliances - Acquisition	0	0	0	105,000	0	105,000	
312235 Furniture and Fittings - Acquisition	0	0	0	300,000	0	300,000	

VOTE: 150 National Environment Management Authority (NEMA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 06 Natural Resources, Environment, Climate Change, Land And Water Management						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Project 1908 Institutional Development of National Environment Management Authority (NEMA)						
Key Service Area 000003 Facilities and Equipment Management						
312299 Other Machinery and Equipment- Acquisition	0	0	0	670,000	0	670,000
312311 Classified Assets - Acquisition	0	0	0	140,000	0	140,000
312424 Computer databases - Acquisition	0	0	0	2,450,000	0	2,450,000
Total Cost of Key Service Area 000003	0	0	0	7,230,000	0	7,230,000
Total Cost for Project 1908	0	0	0	7,230,000	0	7,230,000
Total Excluding Arrears	0	0	0	7,230,000	0	7,230,000
Total for Vote Function 01	25,952,350	0	25,952,350	37,724,013	0	37,724,013
Total Excluding Arrears	25,934,640	0	25,934,640	37,686,883	0	37,686,883
Programme 08 Sustainable Energy Development						
Vote Function 01 Environmental Management						
Recurrent Budget Estimates						
	Wage	NonWage	Total	Wage	NonWage	Total
Department 001 Environment Compliance						
Key Service Area 000057 Social and security safeguards						
221002 Workshops, Meetings and Seminars	0	0	0	0	60,000	60,000
227001 Travel inland	0	0	0	0	40,000	40,000
Total Cost of Key Service Area 000057	0	0	0	0	100,000	100,000
Key Service Area 240003 Nuclear Energy Infrastructure						
224010 Protective Gear	0	100,000	100,000	0	0	0
Total Cost of Key Service Area 240003	0	100,000	100,000	0	0	0
Total Cost for Department 001	0	100,000	100,000	0	100,000	100,000
Total Excluding Arrears	0	100,000	100,000	0	100,000	100,000
Development Budget Estimates						
GoU	External Fin.	Total	GoU	External Fin.	Total	
Total for Vote Function 01	100,000	0	100,000	100,000	0	100,000
Total Excluding Arrears	100,000	0	100,000	100,000	0	100,000

VOTE: 150 National Environment Management Authority (NEMA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates			
Programme 21 Sustainable Extractives Industry Development							
Vote Function 01 Environmental Management							
Recurrent Budget Estimates							
	Wage	NonWage	Total	Wage	NonWage	Total	
Department 001 Environment Compliance							
Key Service Area 000057 Social and security safeguards							
211106 Allowances (Incl. Casuals, Temporary, sitting allowances)	0	0	0	0	10,800	10,800	
221001 Advertising and Public Relations	0	0	0	0	40,000	40,000	
221002 Workshops, Meetings and Seminars	0	0	0	0	663,000	663,000	
221009 Welfare and Entertainment	0	0	0	0	50,000	50,000	
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	40,000	40,000	
224004 Beddings, Clothing, Footwear and related Services	0	0	0	0	30,000	30,000	
224005 Laboratory supplies and services	0	0	0	0	10,800	10,800	
224011 Research Expenses	0	0	0	0	25,000	25,000	
225202 Environment Impact Assessment for Capital Works	0	0	0	0	50,000	50,000	
225204 Monitoring and Supervision of capital work	0	0	0	0	1,002,000	1,002,000	
227001 Travel inland	0	0	0	0	330,000	330,000	
227004 Fuel, Lubricants and Oils	0	0	0	0	26,400	26,400	
228001 Maintenance-Buildings and Structures	0	0	0	0	22,000	22,000	
Total Cost of Key Service Area 000057	0	0	0	0	2,300,000	2,300,000	
Total Cost for Department 001	0	0	0	0	2,300,000	2,300,000	
Total Excluding Arrears	0	0	0	0	2,300,000	2,300,000	
Development Budget Estimates							
GoU			External Fin.	Total	GoU	External Fin.	Total
Project 1908 Institutional Development of National Environment Management Authority (NEMA)							
Key Service Area 000057 Social and security safeguards							
227001 Travel inland	0	0	0	148	0	148	
Total Cost of Key Service Area 000057	0	0	0	148	0	148	

VOTE: 150 National Environment Management Authority (NEMA)

Thousands Uganda Shillings	2024/25 Approved Estimates			2025/26 Draft Estimates		
Programme 21 Sustainable Extractives Industry Development						
	GoU	External Fin.	Total	GoU	External Fin.	Total
Total Cost for Project 1908	0	0	0	148	0	148
Total Excluding Arrears	0	0	0	148	0	148
Total for Vote Function 01	0	0	0	2,300,148	0	2,300,148
Total Excluding Arrears	0	0	0	2,300,148	0	2,300,148
Grand Total Vote 150	30,352,498	0	30,352,498	41,724,161	0	41,724,161
Total Excluding Arrears	30,334,788	0	30,334,788	41,687,031	0	41,687,031

VOTE: 150 **National Environment Management Authority (NEMA)**

Table V8: NTR Projections (Uganda Shillings Billions)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
114521	Environmental Levies	30.840	18.331
Total		30.840	18.331