

# VOTE: 137 National Identification and Registration Authority (NIRA)

## V1: VOTE OVERVIEW

### i) Vote Strategic Objectives

1. To enhance efficiency in the delivery of registration and identification services in order to achieve universal coverage in the country
2. To enhance the credibility of the National Identification Register through continuous update
3. To augment preservation, protection and security of data in the NIR
4. Increase access and use of information in the NIR for enhanced authentication and verification services
5. To increase usage of the NID for the advancement of the economic, political and social activities of the country
6. To increase access and coverage of civil registration Services (Birth, adoption order and death Registration)
7. To improve efficiency and effectiveness in generation of information from NIR and BDAR registries to support decision making
8. To improve efficiency and effectiveness in the provision of services by the Authority
9. To promote research, development and continuous institutional learning

### ii) Snapshot of Medium Term Budget Allocations

**Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)**

<i>Billion Uganda Shillings</i>		<b>FY2022/23</b>	<b>MTEF Budget Projections</b>			
		<b>Proposed Budget</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
Recurrent	Wage	20.335	20.335	20.335	20.335	20.335
	Non Wage	37.839	37.839	37.839	37.839	37.839
Dev't.	GoU	7.367	7.367	7.367	7.367	7.367
	ExtFin	0.000	0.000	0.000	0.000	0.000
<b>GoU Total</b>		<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>
<b>Total GoU+Ext Fin (MTEF)</b>		<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>
<i>A.I.A Total</i>		0	0.000	0.000	0.000	0.000
<b>Grand Total</b>		<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>

**Table V1.2: Medium Term Projections by Programme and Sub-Subprogramme**

<i>Billion Uganda Shillings</i>	<b>2022/23</b>	<b>MTEF Budget Projection</b>			
	<b>Proposed Budget</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
<b>16 GOVERNANCE AND SECURITY</b>					
01 Identification and Registration Services	31.815	31.815	31.815	31.815	31.815
02 Policy, Planning and Support Services	33.726	33.726	33.726	33.726	33.726
<b>Total for the Programme</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>
<b>Total for the Vote: 137</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>

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## V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

<i>Billion Uganda Shillings</i>	2022/23	MTEF Budget Projection			
	Proposed Budget	2023/24	2024/25	2025/26	2026/27
<b>Programme: 16 GOVERNANCE AND SECURITY</b>					
<b>Sub-SubProgramme: 01 Identification and Registration Services</b>					
<i>Recurrent</i>					
001 Identification & Registration Services	31.815	31.815	31.815	31.815	31.815
<i>Development</i>					
N / A					
<b>Total for the Sub-SubProgramme</b>	<b>31.815</b>	<b>31.815</b>	<b>31.815</b>	<b>31.815</b>	<b>31.815</b>
<b>Sub-SubProgramme: 02 Policy, Planning and Support Services</b>					
<i>Recurrent</i>					
001 Finance & Administration services	26.359	26.359	26.359	26.359	26.359
<i>Development</i>					
1667 Retooling the National Identification and Registration Authority	7.367	7.367	7.367	7.367	7.367
<b>Total for the Sub-SubProgramme</b>	<b>33.726</b>	<b>33.726</b>	<b>33.726</b>	<b>33.726</b>	<b>33.726</b>
<b>Total for the Programme</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>
<b>Total for the Vote: 137</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>	<b>65.541</b>

## V3: VOTE MEDIUM TERM PLANS

### Planned Outputs for FY2022/23 and Medium Term Plans

Plan FY2022/23	MEDIUM TERM PLANS
<b>Programme Intervention: 160505 Strengthen citizenship identification, registration, preservation and control</b>	
1. Registration of 1,280,000 births 2. Registration of 340,000 deaths 3. Register 100 adoption orders 4. Issue 128,000 birth certificates 5. Issue 34,000 death certificates	1. Registration of all events of birth in the country 2. Registration of all events of death in the country 3. Registration of all Adoption Orders 4. Issue certificates of birth 5. Issue certificates of death 6. Issue Adoption Order certificates
<b>Programme Intervention: 160605 Undertake financing and administration of programme services</b>	

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1. Systems integration and automation of NIRA business process to provide online services	1. Phased Implementation of a disaster recovery solution/ Business Continuity
2. Purchase of Specialized Machinery and Equipment - 111 new registration kits	2. Acquisition of NIRA Home
3. Acquisition of ICT Equipment - Software, licenses and desk computers	3. Upgrade of the existing identification /de-duplication system to the latest engines
4. General administration and oversight of NIRA operations	4. Recruitment of additional staff to fill the staffing gap
	5. Instituting online registration
	6. Strengthen coordination mechanisms
<b>Programme Intervention: 160712 Strengthen identification and registration of persons' services</b>	
1. Registration of 1,000,000 million citizens	1. Mass renewal of 15.8 cards in FY2024/25 & 2025/26 with enhanced features
2. Registration of 300 persons in the diaspora	2. Replacement of aged registration kits and production machines
3. Registration of 60,000 legally resident Aliens and issue Alien ID Cards	3. Decentralizing registration services to sub-nation levels
4. Issuance of 438,000 National ID cards to eligible citizens	

**V4: Highlights of Vote Projected Performance****Table V4.1: Budget Outputs and Indicators**

<b>Sub SubProgramme:</b>	01 Identification and Registration Services			
<b>Department:</b>	001 Identification & Registration Services			
<b>Budget Output:</b>	460030 Registration Services			
<b>PIAP Output:</b>	All Births registered			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
% of births registered in the year of occurrence	Percentage	2019/20	25	%
<b>Sub SubProgramme:</b>	02 Policy, Planning and Support Services			
<b>Department:</b>	001 Finance & Administration services			
<b>Budget Output:</b>	000001 Audit and Risk Management			
<b>PIAP Output:</b>	Internal Audit strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of inetrnal audit reports produced	Number	2019/2020	4	1
Number of internal audit reports produced	Number	2019/20	4	1
Whether audit function strengthened	Text	2019/20	1	1
<b>Budget Output:</b>	000004 Financial and administration Management			
<b>PIAP Output:</b>	Finance and Administration managed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Funds disbursed to different units	Text	2019/2020	7	7 Departments

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<b>Budget Output:</b>	000005 Human Resource Management			
<b>PIAP Output:</b>	Human resource management services strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Salary paid by 28th of every month	Text	2019/20	435	435 staff in post paid salaries on time
<b>PIAP Output:</b>	Human resource Management strengthened			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
No. of best employees rewarded	Number	2019/20	0	7
No. of performance meetings on Performance Agreements & Plans organised	Number	2019/20	4	4
No. of officers facilitated to attend professional conferences	Number	2019/2020	35	35
No. of Officers trained in accordance with the needs assessment report	Number	2019/20	0	4
No. of performance improvement plans for staff and Ministry developed	Number	2019/20	1	1
Percentage of entitled persons whose gratuity is processed	Percentage	2019/20	435	%
<b>Budget Output:</b>	000006 Planning and Budgeting services			
<b>PIAP Output:</b>	Planning and budgeting reporting undertaken			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
MPS prepared by 15th of March	List	2019/20	1	1
No. of quarterly Performance reports produced.	Number	2019/20	4	4
Number of budget consultative meetings undertaken	Number	2019/20	1	7
Number of M&E reports produced	Number	2019/20	4	4
Number of performance reports prepared	Number	2019/20	4	4
Number of Planning staff trained	Number	2019/20	3	0
Number of relevant policies reviewed/developed	Number	2019/20	1	4
<b>PIAP Output:</b>	Planning, budgeting reporting, Research and M&E undertaken			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>

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				Target
BFP prepared and submitted by 15th November	Text	2019/2020	1	1
<b>Budget Output:</b>	000007 Procurement and Disposal Services			
<b>PIAP Output:</b>	Procurement and Disposal services provided			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of procurement and disposal reports produced	Number	2019/20	4	4
<b>Budget Output:</b>	000010 Governance and Leadership			
<b>PIAP Output:</b>	Finance and Administration managed			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Funds disbursed to different units	Text	2019/2020	7	8 Departments
<b>Budget Output:</b>	000011 Communication and Public Relations			
<b>PIAP Output:</b>	Public Relations & Corporate Affairs enhanced			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of awareness campaigns conducted	Number	2019/20	4	4
<b>Budget Output:</b>	000012 Legal advisory services			
<b>PIAP Output:</b>	Legal advisory services undertaken			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of CV cases completed Number of Board Committee meetings held Number of Board Meetings held Number of CoPs handled	Number	2019/20	2000	5000
<b>Project:</b>	1667 Retooling the National Identification and Registration Authority			
<b>Budget Output:</b>	000003 Facilities Management			
<b>PIAP Output:</b>	Purchase of Specialized Machinery and Equipment			
<b>Indicator Name</b>	<b>Indicator Measure</b>	<b>Base Year</b>	<b>Base Level</b>	<b>2022-2023</b>
				<b>Target</b>
Number of kits procured Number of vehicles procured	Number	2019/20	150	111

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## V5: VOTE CROSS CUTTING ISSUES

### i) Gender and Equity

<b>OBJECTIVE</b>	To mainstream gender and equity issues in service delivery by being gender and equity responsive in budgeting and service delivery
<b>Issue of Concern</b>	Gender and Equity Responsiveness
<b>Planned Interventions</b>	Registration of 1,000,000 citizens(492,900 males & 507,100 females) 2) Registration of 770,000 youths(15-30 years) 3) Registration of 210,000 adults(31 -65 years) 4) Registration of 19,900 elderly persons above 65 years 5) Registration of 124,000 PWDs
<b>Budget Allocation (Billion)</b>	3.2
<b>Performance Indicators</b>	1) 492,900 males & 507,100 females registered 2) 770,000 youths (15-30 years) registered 3) 210,000 adults (31 -65 years) registered 4) 19,900 elderly persons +65 years registered 5) 124,000 PWDs registered 6) Citizens in hard to reach areas registered

### ii) HIV/AIDS

<b>OBJECTIVE</b>	To mainstream HIV/AIDS issues in all programs of NIRA as well as in service delivery
<b>Issue of Concern</b>	Awareness, prevention, care and treatment of HIV/AIDS
<b>Planned Interventions</b>	1) Develop HIV/AIDS workplace policy 2) Medical camp where counselling and testing will be done 3) Provision of medical insurance to staff for treatment 4) Commemorate World AIDS day 5) Dissemination of HIV/AIDS messages
<b>Budget Allocation (Billion)</b>	0.1
<b>Performance Indicators</b>	1) Medical camp held 2) World Aids Day commemorated 3) 435 staff are under medical insurance 4) HIV/AIDS awareness messages disseminated

### iii) Environment

<b>OBJECTIVE</b>	To preserve and conserve our environment during our operations
<b>Issue of Concern</b>	To preserve and conserve our environment during our operations
<b>Planned Interventions</b>	1) Limiting printing of documents by using emails to share information 2) Proper disposal of wastes (separation of degradable and non-degradable waste)
<b>Budget Allocation (Billion)</b>	0
<b>Performance Indicators</b>	1) Number of emails created to share information 2) Number of proper waste bins procured for disposal of wastes

### iv) Covid

<b>OBJECTIVE</b>	To mitigate the impact of Covid 19 pandemic in the Authority
<b>Issue of Concern</b>	Covid 19 Response

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<b>Planned Interventions</b>	Procurement of sanitation materials and PPEs for preventing spread of COVID-19 virus during service delivery
<b>Budget Allocation (Billion)</b>	1.3
<b>Performance Indicators</b>	1) 6000 Sanitizers(litres) provided 2) 3000 IEC Covid 19 materials provided 3) 1700 disinfectants provided 4) 970 Face masks and shields provided to frontline staff