VOTE: 137   National Identification and Registration Authority (NIRA)

V1: VOTE OVERVIEW

i) Vote Strategic Objectives

1. To enhance efficiency in the delivery of registration and identification services in order to achieve universal coverage in the country.
2. To enhance the credibility of the National Identification Register through continuous update.
3. To augment preservation, protection and security of data in the National Identification Register, NIR.
4. Increase access and use of information in the National Identification Register for enhanced authentication and verification services.
5. To increase usage of the National Identification, NID for the advancement of the economic, political and social activities of the country.
6. To increase access and coverage of Civil Registration Services
7. To collate information from National Identification Register and Birth Death and Adoption Order Register to support decision making.
8. To improve efficiency and effectiveness in the provision of services by the Authority.
9. To promote research, development and continuous institutional learning.

ii) Snapshot of Medium Term Budget Allocations

Table V1.1 Overview of Vote Medium Term Allocations (Ush Billion)

Billion Uganda Shillings		FY2024/25		FY2025/26	MTEF Budget Projections			
		Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Recurrent	Wage	19.350	3.122	19.350	20.317	21.333	22.399	23.519
	Non Wage	86.051	2.912	24.051	26.969	31.015	37.163	44.596
Devt.	GoU	86.295	0.000	1.295	1.490	1.639	1.966	2.360
	ExtFin	0.000	0.000	0.000	0.000	0.000	0.000	379.984
GoU Total		**191.696**	**6.035**	**44.696**	**48.776**	**53.986**	**61.529**	**70.475**
Total GoU+Ext Fin (MTEF)		**191.696**	**6.035**	**44.696**	**48.776**	**53.986**	**61.529**	**450.459**
A.I.A Total		0.000	0	0	0.000	0.000	0.000	0.000
Grand Total		**191.696**	**6.035**	**44.696**	**48.776**	**53.986**	**61.529**	**450.459**

Table V1.2: Medium Term Projections by Programme and Vote Function

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projections			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
14 Public Sector Transformation							

VOTE: 137 National Identification and Registration Authority (NIRA)

01 Identification and Registration Services	0.270	0.000	0.270	0.316	0.363	0.381	0.458
02 Policy, Planning and Support Services	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total for the Programme	**0.270**	**0.000**	**0.270**	**0.316**	**0.363**	**0.381**	**0.458**
16 Governance And Security							
01 Identification and Registration Services	21.508	3.273	19.222	21.230	28.000	25.399	420.641
02 Policy, Planning and Support Services	169.918	2.762	24.204	27.230	25.623	35.748	29.360
Total for the Programme	**191.426**	**6.035**	**43.426**	**48.460**	**53.623**	**61.148**	**450.001**
18 Development Plan Implementation							
01 Identification and Registration Services	0.000	0.000	0.800	0.000	0.000	0.000	0.000
02 Policy, Planning and Support Services	0.000	0.000	0.200	0.000	0.000	0.000	0.000
Total for the Programme		**0.000**	**1.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total for the Vote: 137	**191.696**	**6.035**	**44.696**	**48.776**	**53.986**	**61.529**	**450.459**

VOTE: 137   National Identification and Registration Authority (NIRA)

V2: MEDIUM TERM BUDGET ALLOCATIONS BY DEPARTMENT AND PROJECT

Table V2.1: Medium Term Projections by Department and Project

Billion Uganda Shillings	FY2024/25		2025/26	MTEF Budget Projection			
	Approved Budget	Spent by End Sep	Proposed Budget	2026/27	2027/28	2028/29	2029/30
Programme: 14 Public Sector Transformation							
Vote Function: 01 Identification and Registration Services							
Recurrent							
001 Identification & Registration Services	0.270	0.000	0.270	0.316	0.363	0.381	0.458
Total for the Vote Function 01	**0.270**	**0.000**	**0.270**	**0.316**	**0.363**	**0.381**	**0.458**
Total for the Programme 14	**0.270**	**0.000**	**0.270**	**0.316**	**0.363**	**0.381**	**0.458**
Programme: 16 Governance And Security							
Vote Function: 01 Identification and Registration Services							
Recurrent							
001 Identification & Registration Services	21.508	3.273	19.222	21.230	28.000	25.399	40.658
Total for the Vote Function 01	**21.508**	**3.273**	**19.222**	**21.230**	**28.000**	**25.399**	**40.658**
Vote Function: 02 Policy, Planning and Support Services							
Recurrent							
001 Finance & Administration services	83.622	2.762	22.908	25.741	23.984	33.782	27.000
Development							
1667 Retooling the National Identification and Registration Authority	86.295	0.000	1.295	1.490	1.639	1.966	2.360
Total for the Vote Function 02	**169.918**	**2.762**	**24.204**	**27.230**	**25.623**	**35.748**	**29.360**
Total for the Programme	**191.426**	**6.035**	**43.426**	**48.460**	**53.623**	**61.148**	**70.017**

VOTE: 137 National Identification and Registration Authority (NIRA)

16							
Programme: 18 Development Plan Implementation							
Vote Function: 01 Identification and Registration Services							
Recurrent							
001 Identification & Registration Services	0.000	0.000	0.800	0.000	0.000	0.000	0.000
Total for the Vote Function 01	**0.000**	**0.000**	**0.800**	**0.000**	**0.000**	**0.000**	**0.000**
Vote Function: 02 Policy, Planning and Support Services							
Recurrent							
001 Finance & Administration services	0.000	0.000	0.200	0.000	0.000	0.000	0.000
Total for the Vote Function 02	**0.000**	**0.000**	**0.200**	**0.000**	**0.000**	**0.000**	**0.000**
Total for the Programme 18	**0.000**	**0.000**	**1.000**	**0.000**	**0.000**	**0.000**	**0.000**
Total for the Vote: 137	**191.696**	**6.035**	**44.696**	**48.776**	**53.986**	**61.529**	**70.475**

VOTE: 137 National Identification and Registration Authority (NIRA)

V3: VOTE MEDIUM TERM PLANS

Planned Outputs for FY2025/26 and Medium Term Plans

FY2025/26	
Plan	**MEDIUM TERM PLANS**

Programme Intervention: 140501 Enforce adoption and implementation of e-government services

Procure oracle licenses for the Third-Party interface, TPI to enable intersystem data sharing with Ministries, Departments and Agencies as well as private institutions to improve efficiency and effectiveness in service delivery across government and private sector through system integration with additional 8 functional registers from current 92-100	Integration of Ministries, Departments and Agencies. MDAs as well as private institutions with the National Identification Register, NIR through the Third-Party interface, TPI for data sharing (Authentication and Verification of records) to improve efficiency and effectiveness in service delivery across government and private sector through integration of the NIR with functional registers

Programme Intervention: 160101 Maintain modern and formidable security sector agencies, for security and emergencies

1. completion of mass enrolment of 17.2 m unregistered citizens and renewal of 15.8m NID cards issued in 2014 and 2015 which are due to expire to ensure 100% registration of targeted unregistered persons and 100% renewal of expiring cards 2. Registration of 30,000 Aliens and issuance of Alien Identification Numbers and Cards 3. Acquire 15.9 million cards for the renewal of expired cards. This year funding was provided for only 8.1 million cards. 4. Re-train all 446 staff on new system technologies and processes. 5. Continuous registration and identification services (Replacement of National ID cards, Changes of Particulars, Citizenship verification, update of information, issuance of National ID cards)	1. Continuous registration of unregistered Ugandans and issuance of National ID cards to ensure 100% of all citizens are registered into the National Identification Register and 100% of all eligible citizens are issued National Identification cards by 2030 2. Continuous renewal of expired national ID cards targeting 100% renewal of expiring cards annually. 3. Continuous identification services (Replacement of lost cards, Change of Particulars, Issuance of cards, citizenship verification)

Programme Intervention: 160301 Enhance equitable access to justice for social economic development

1. 800,000 births registered 2. Vital events of births, adoptions, marriages and death certified 3. 75,000 deaths registered 4. 100 adoptions registered 5. 35,000 marriages registered 6. Payment of staff salaries, NSSF and Gratuity 7. 700,000 birth certificates issued	1. Step up the timely registration of births, adoptions, marriages and deaths in the year of occurrence of the event from current 40% to 100% coverage 2. Continuous civil registration of all vital events and certification to cover registration of all vital events in the year of occurrence from current 40% to 100% coverage 3. Continuous stakeholder engagement on civil registration

Programme Intervention: 161101 Strenghthen programme institutions for effective and efficient service deliver

VOTE: 137 National Identification and Registration Authority (NIRA)

1. Administrative and support services provided for 127 registration centers out of 146 districts (Payment of Salaries to staff, NSSF and Gratuity, Utilities, Rent, Guard and Security services, fleet management, staff welfare, medical insurance, staff training, Preparation of Audit reports, procurement plan and report, BFP FY2026/27, MPS FY2026/27, M&E reports, Quarterly performance reports, Board meetings, Legal advisory, enforcement and compliance services)	Administrative and support services provided for all registration centers /districts (Payment of Salaries to staff, NSSF and Gratuity, Utilities, Rent, Guard and Security services, fleet management, staff welfare, medical insurance, staff training, Preparation of Audit reports, procurement plan and report, 1 BFP, 1 MPS, M&E reports, Quarterly performance reports, 48 Board meetings, Legal advisory, enforcement and compliance services)

Programme Intervention: 180104 Generate and use statistical data to inform Development plans at all levels

Generate annual civil registration and vital statistics report in collaboration with Uganda Bureau of Statistics	Continuously Generate annual civil registration and vital statistics report in collaboration with Uganda Bureau of Statistics to inform national planning at district and national level

V4: Highlights of Vote Projected Performance

Table V4.1: Key Service Areas and Indicators

Programme:	14 Public Sector Transformation
Vote Function:	01 Identification and Registration Services
Department:	001 Identification & Registration Services
Key Service Area:	000019 ICT Services
PIAP Output:	e-government ICT services integrated.
Programme Intervention:	140501 Enforce adoption and implementation of e-government services

Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of functional systems integrated with the National Identification Register	Number	2023/24	89	100
Number of services accessed using a National ID.	Number	2023/24	10	15
Number of transactions conducted through the data sharing platform	Number	2023/24	56055257	60000000

Programme:	16 Governance And Security
Vote Function:	01 Identification and Registration Services
Department:	001 Identification & Registration Services
Key Service Area:	000019 ICT Services
PIAP Output:	An updated National Identification Register
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies

VOTE: 137 National Identification and Registration Authority (NIRA)

Vote Function:	01 Identification and Registration Services			
PIAP Output:	An updated National Identification Register			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
%age of eligible citizens issued with National ID cards	Percentage	2023/24	73%	80%
%age of Legally Resident Aliens issued Alien Identification Cards	Percentage	2023/24	0%	60%
Key Service Area:	460030 Registration Services			
PIAP Output:	Equitable justice services provided			
Programme Intervention:	160301 Enhance equitable access to justice for social economic development			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Proportion of Citizens registered for National Identification	Percentage	2023/24	59%	80%
PIAP Output:	Identification and Registration services enhanced			
Programme Intervention:	160302 Strengthen the justice law and order and governance service delivery systems			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of adoption order certificates issued	Number	2023/24	92	100
Number of birth certificates issued	Number	2023/24	620429	400000
Number of births registered in the year of occurrence	Number	2023/24	289135	3000
Number of death certificates issued	Number	2023/24	36131	40000
Number of deatths registered in the year of occurrence	Number	2023/24	4363	75000
Number of Districts re-tooled and supported with birth and death notification, registration and certification tools(%)	Number	2023/24	117	146
Number of stakeholder engagements on civil registration held	Number	2023/24	3	4
Number of TWG meetings held	Number	2023/24	3	4

VOTE: 137   National Identification and Registration Authority (NIRA)

Vote Function:	01 Identification and Registration Services
Key Service Area:	460104 Identification and Issuance
PIAP Output:	An updated National Identification Register
Programme Intervention:	160101 Maintain modern and formidable security sector agencies, for security and emergencies

Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
%age of eligible citizens issued with National ID cards	Percentage	2023/24	73%	80%
%age of Legally Resident Aliens issued Alien Identification Cards	Percentage	2023/24	0%	60%

Vote Function:	02 Policy, Planning and Support Services
Department:	001 Finance & Administration services
Key Service Area:	000001 Audit and Risk Management
PIAP Output:	Statutory reports produced
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No. of audit reports produced and submitted	Number	2023/24	5	4

Key Service Area:	000004 Finance and Accounting
PIAP Output:	Programme institutional overheads managed
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery

Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
No of financial reports submitted	Number	2023/24	3	3
No. of months overhead costs are paid	Number	2023/24	12	12
Number of functional regional and field offices	Number	2023/24	117	146
Percentage of implementation of the Annual Approved workplan	Percentage	2023/24	80%	90%

PIAP Output:	Statutory reports produced
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery

VOTE: 137   National Identification and Registration Authority (NIRA)

Vote Function:	02 Policy, Planning and Support Services			
PIAP Output:	Statutory reports produced			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of statutory finance and accounting documents prepared	Number	2023/24	3	3
Key Service Area:	000005 Human Resource Management			
PIAP Output:	Cross cutting issues mainstreamed			
Programme Intervention:	160901 Strenghten programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of HIV/AIDS interventions mainstreamed	Percentage	2023/24	70%	80%
% of Gender and Equity activities mainstreamed	Percentage	2023/24	80%	100%
Number of Climate change interventions undertaken	Number	2023/24	1	1
PIAP Output:	Human resources managed			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
% of staff appraised on performance	Percentage	2023/24	100%	100%
Average appraisal score	Number	2023/24	4	4
No. of HCM Trainings undertaken	Number	2023/24		
PIAP Output:	Records Management coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	Indicator Measure	Base Year	Base Level	FY2025/26
				Proposed
Number of records scanned and digitized	Number	2023/24	20000	100000
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Monitoring and Evaluation conducted			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			

VOTE: 137 National Identification and Registration Authority (NIRA)

Vote Function:	02 Policy, Planning and Support Services			
PIAP Output:	Monitoring and Evaluation conducted			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of Monitoring and evaluation reports produced	Number	2023/24	4	4
PIAP Output:	Planning and Budgeting services coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of performance reports prepared	Number	2023/24	4	4
OP Certificate of Compliance scored (%)	Percentage	2023/24	78%	80%
PIAP Output:	Research & Development undertaken			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of researches undertaken	Number	2023/24	1	1
Key Service Area:	000007 Procurement and Disposal Services			
PIAP Output:	Procurement and Disposal Services coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of procurement reports prepared and submitted	Number	2023/24	4	4
Key Service Area:	000010 Leadership and Management			
PIAP Output:	Leadership and Management coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			

VOTE: 137   National Identification and Registration Authority (NIRA)

Vote Function:	02 Policy, Planning and Support Services			
PIAP Output:	Leadership and Management coordinated			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of Senior management meetings held	Number	2023/24	12	12
No. of Top management meetings held	Number	2023/24	24	24
No. of oversight visits undertaken	Number	2023/24	4	4
Number of Board meetings conducted	Number	2023/24	48	48
Number of unqualified audit report by the Accounting Officer	Number	2023/24	1	1
Key Service Area:	000011 Communication and Public Relations			
PIAP Output:	Communication and Public Relations Coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No of media engagements conducted	Number	2023/24	25	31
PIAP Output:	Increased public empowerment and awareness			
Programme Intervention:	160301 Enhance equitable access to justice for social economic development			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Number of sensitization campaigns conducted on importance of birth and death registration	Number	2023/24	4	4
Key Service Area:	000012 Legal advisory services			
PIAP Output:	Management and Administrative Services coordinated			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
No. of staff trained	Number	2023/24	4	4
Project:	1667 Retooling the National Identification and Registration Authority			
Key Service Area:	000003 Facilities and Equipment Management			

VOTE: 137   *National Identification and Registration Authority (NIRA)*

Vote Function:	02 Policy, Planning and Support Services			
PIAP Output:	Institutions retooled			
Programme Intervention:	160901 Strenghthen programme institutions for effective and efficient service delivery			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Percentage of Budgeted ICT and Office Equipment Procured	Percentage	2023/24		100%
Percentage of Budgeted Office furniture and fittings Procured	Percentage	2023/24		100%
Programme:	18 Development Plan Implementation			
Vote Function:	01 Identification and Registration Services			
Department:	001 Identification & Registration Services			
Key Service Area:	000075 Registration Services			
PIAP Output:	Functional civil registration services conducted at district level			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Civil Registration and Vital Statistics Report	Number	2023/24	0	1
Number of districts with functional civil registration services	Number	2023/24	117	146
Vote Function:	02 Policy, Planning and Support Services			
Department:	001 Finance & Administration services			
Key Service Area:	000006 Planning and Budgeting services			
PIAP Output:	Functional civil registration services conducted at district level			
Programme Intervention:	180104 Generate and use statistical data to inform Development plans at all levels			
Indicator Name	**Indicator Measure**	**Base Year**	**Base Level**	**FY2025/26**
				Proposed
Civil Registration and Vital Statistics Report	Number	2023/24	0	1

V5: NTR Projections(Uganda Shillings Billions)

VOTE: 137 National Identification and Registration Authority (NIRA)

Revenue Code	Revenue Name	FY2024/25	Projection FY2025/26
142211	Registration fees for Documents and Businesses	0.000	3.000
142222	Issuance of identification documents	8.200	7.000
142223	Document certification fees	0.000	3.000
Total		**8.200**	**13.000**